

ALASKA LEGISLATURE SPECIAL COMMITTEE/SUBJECT FILES 8672

2561 SCOMM 111: DEFERRED MAINTENANCE TASK FORCE, 1997

308

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
314	Finishes	58123	Interior (partitions/paint)		Nenana	Nenana Stations	36	20.0	Interior Paint
315	Finishes	58123	Interior (partitions/paint)		Nenana	Nenana Stations	36	6.0	Remodel Bathroom
						Total		26.0	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

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1716	Weatherproofing & Insulation	58122	Doors, Windows		Nome	ATCO Building	38	6.0	Replace Overhead Door
1719	Weatherproofing & Insulation	58122	Roofs		Nome	Depot Area	38	30.0	Roof Repair Quonset Hut Roofs in Depot Area, Urethane Seal with Polysield
709	Finishes	58123	Interior (partitions/paintin		Nome	Nome Airport	38	80.0	Repairs to Airport Office Bldg
751	Buildings-Structure	58195	Buildings-Structure		Nome	Nome Airport Shop	38	2,000.0	Replace Equipment Warm Storage Building
1721	Environmental Compliance	58185	Hazardous Mat Mgmt &		Nome	Nome Airport Shop	38	30.0	Asphalt Cleanup
1724	Weatherproofing & Insulation	58122	Doors, Windows		Nome	Nome Airport Shop	38	20.0	Overhead door for Airport Shop (to allow bigger equipment in)
1446	Finishes	58123	Exterior (painting, cleanin		Nome	Nome Buildings	38	15.0	Paint Nome buildings
752	Buildings-Structure	58195	Buildings-Structure		Nome	Nome SEF Shop	38	2,000.0	Replace Equipment Fleet Shop
1439	Mechanical Systems	58125	HVAC (heating, ventilatin		Nome	Nome State Building	38	50.0	Install two new hot water boilers
1441	Mechanical Systems	58125	Other Building Equip (hoi		Nome	Nome State Building	38	60.0	New commercial grade carpeting
1440	Weatherproofing & Insulation	58122	Doors, Windows		Nome	Nome State Building	38	20.0	Install new entryway doors, hardware, closers, and weatherstripping
495	Weatherproofing & Insulation	58122	Exterior Cladding, Insulat		Nome	Nome State Office Bldg	38	600.0	Cover Exterior Wall Surfaces & Install New Windows
1714	Finishes	58123	Interior (partitions/paintin		Nome	Nome State Office Building	38	60.0	Replace Commercial Grade Carpeting
1618	Environmental Compliance	58194	User Environmental Com		Nome	Savoonga Airport	38	30.0	Old Equipment Bldg Cleanup
1442	Weatherproofing & Insulation	58122	Doors, Windows		Nome	SEF ATCO Building	38	6.0	Replace overhead door
1443	Mechanical Systems	58125	Other Building Equip (hoi		Nome	SEF Bldg/Old Blacksmith Shop	38	38.0	Renovate old blacksmith shop into SEF hydraulic room
1444	Weatherproofing & Insulation	58122	Doors, Windows		Nome	SEF Building	38	60.0	Install new thermopane PVC windows
1718	Weatherproofing & Insulation	58122	Doors, Windows		Nome	SEF Building	38	60.0	Replace Existing Windows
1722	Environmental Compliance	58185	Hazardous Mat Mgmt &		Nome	SEF Shop	38	50.0	Asphalt Cleanup
1715	Finishes	58123	Exterior (painting/cleanin		Nome	Various Facilities	38	15.0	Nome Area Facilities Exterior Painting
Total								5230.0	

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596	Weatherproofing & Insulation	58122	Exterior Cladding, Insulat		Northway	Northway Station	36	100.0	Energy Retrofit
1389	Weatherproofing & Insulation	58122	Doors, Windows		Northway	Northway Station	36	15.0	Replace overhead doors
						Total		115.0	

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1780	Buildings-Structure	58195	Buildings-Structure		O'Brien Crk	O'Brien Creek Station	36	70.0	Retrofit Bunkhouse
1390	Buildings-Structure	58195	Buildings-Structure		O'Brien Crk	O'Brien Crk Station	36	50.0	Insulate and recover the warm storage/equipment shop
1391	Electrical Systems	58124	Service & Power Dist		O'Brien Crk	O'Brien Crk Station	36	40.0	Purchase and install new generators
						Total		160.0	

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518	Mechanical Systems	58125	HVAC (heating, ventilatin		Paxson	Housing Unit	35	30.0	Replace Heating Fuel Tank
1772	Elect ical Systems	58124	Lighting		Paxson	Paxson Station	35	8.0	Replace Emergency Lights
1778	Elect ical Systems	58124	Lighting		Paxson	Paxson Station	35	4.0	Replace Emergency Lights
503	Environmental Compliance	58194	User Environmental Com		Paxson	Paxson Station	35	75.0	ReWork Exhaust System to Code
541	Envi onmental Compliance	58194	User Environmental Com		Paxson	Paxson Station	35	35.0	Floor Drain Renovation
435	Mechanical Systems	58125	HVAC (heating, ventilatin		Paxson	Paxson Station	35	10.0	Paxson
1408	Weatherproofing & Insulation	58122	Doors, Windows		Paxson	Paxson Station	35	24.0	Overhead Doors at DOT Maintenance Stations
535	Finishes	58123	Interior (partitions/paintin		Paxson	Paxson-Washhouse/Utilidor	35	35.0	Remodel the inside of the Washhouse
540	Weatherproofing & Insulation	58122	Roofs		Paxson	Slana Station	35	50.0	Replace Roof
						Total		271.0	

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90	Mechanical Systems	58213	Plumbing		Sag River	Sag River Station Life Supp Bldg	37	100.0	Sewer & Water Treatment Plants Rebuild
						Total		100.0	

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346	Mechanical Systems	58125	Major Equipment (boilers/		Seven-Mile	7-Mile Station	36	12.0	Upgrade Propane Fill Facility
						Total		12.0	

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539	Environmental Compliance	58194	User Environmental Com		Slana	Slana Station	35	35.0	Floor Drain Renovation
533	Mechanical Systems	58125	Distribution (heat exchan		Slana	Slana Station	35	75.0	Upgrade Exhaust System
534	Mechanical Systems	58125	HVAC (heating, ventilatin		Slana	Slana Station	35	30.0	Replace Heating Fuel Tank
538	Mechanical Systems	58125	HVAC (heating, ventilatin		Slana	Slana Station	35	30.0	Replace Generator Fuel Tank
						Total		170.0	

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1397	Buildings-Structure	58195	Buildings-Structure		South Fork	South Fork Station	36	50.0	Insulate and recover shop
457	Environmental Compliance	58194	User Environmental Com		South Fork	South Fork Station	36	5.0	Oil/Water Separator System
442	Finishes	58123	Interior (partitions/paintin		South Fork	South Fork Station	36	14.0	Generator Building Remodel
441	Weatherproofing & Insulation	58122	Doors, Windows		South Fork	South Fork Station	36	12.0	Replace Overhead Doors
						Total		81.0	

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1075	Environmental Compliance	58194	User Environmental Com		St Marys	Russian Mission Airport	36	15.0	Old Equipment Bldg Cleanup
1611	Environmental Compliance	58194	User Environmental Com		St Marys	Shageluk Airport	36	10.0	Old Equipment Bldg Cleanup
1615	Environmental Compliance	58194	User Environmental Com		St Marys	White Mountain Airport	38	15.0	Old Equipment Bldg Cleanup
						Total		40.0	

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480	Finishes	58123	Interior (partitions/paint)		Tazlina	Tazlina Station	35	15.0	Carpet Replacement
1776	Electrical Systems	58124	Lighting		Tazlina	Tazlina Station	35	4.0	Replace Emergency Lights
526	Environmental Compliance	58194	User Environmental Com		Tazlina	Tazlina Station	35	35.0	Floor Drain Renovation
505	Mechanical Systems	58125	HVAC (heating, ventilatin		Tazlina	Tazlina Station	35	45.0	Replace the Heating Fuel Tank
506	Mechanical Systems	58213	Plumbing		Tazlina	Tazlina Station	35	20.0	Replace Septic System to Code
1420	Mechanical Systems	58125	HVAC (heating, ventilatin		Tazlina	Tazlina Station	35	10.0	Tazlina
431	Weatherproofing & Insulation	58122	Exterior Cladding, Insulat		Tazlina	Tazlina Station	35	49.5	Exterior Remodel
						Total		178.5	

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507	Environmental Compliance	58194	User Environmental Com		Thompson Pass	Thompson Pass Station	35	35.0	Renovate Floor Drain System to Code
508	Environmental Compliance	58194	User Environmental Com		Thompson Pass	Thompson Pass Station	35	75.0	Exhaust System Replacement to Code
528	Finishes	58123	Interior (partitions/paintin		Thompson Pass	Thompson Pass Station	35	85.0	Replace Badly Spalled Concrete Floor and Heat Tubes
549	Finishes	58123	Exterior (painting, cleanin		Thompson Pass	Thompson Pass Station	35	25.0	Replace Skirting on Bunkhouse Building
529	Weatherproofing & Insulation	58122	Exterior Cladding, Insulat		Thompson Pass	Thompson Pass Station	35	35.0	Replace Damaged Siding on Shop
547	Weatherproofing & Insulation	58122	Roofs		Thompson Pass	Thompson Pass Station	35	75.0	Replace Metal Roofing on Shop
1411	Weatherproofing & Insulation	58122	Roofs		Thompson Pass	Thompson Pass Station	35	75.0	Roof Repairs/Replacement
						Total		405.0	

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1727	Finishes	58123	Interior-partitions/painting		Tok	Tok Equip Shop	36	12.5	Sand blast to remove existing paint and paint exterior
1730	Finishes	58123	Interior-partitions/painting		Tok	Tok Equip Shop	36	10.5	Paint interior of building
214	Environmental Compliance	58194	User Environmental Com		Tok	Tok Station	36	10.0	Fuel Tank Leak-Assessment and Clean-up
445	Finishes	58123	Exterior (painting, cleanin		Tok	Tok Station	36	8.0	Exterior Paint and Repair
1779	Mechanical Systems	58125	Major Equipment (boilers		Tok	Tok Station	36	10.0	Replace Shop Heating Tank
595	Weatherproofing & Insulation	58122	Exterior Cladding, Insulat		Tok	Tok Station	36	200.0	Energy Retrofit
1400	Weatherproofing & Insulation	58122	Doors, Windows		Tok	Tok Station	36	20.0	Replace overhead doors
459	Environmental Compliance	58194	User Environmental Com		Tok	Tok Station Equipment Shop	36	5.0	Oil/Water Separator System
1728	Finishes	58123	Exterior (painting/cleanin		Tok	Tok Warm Storage	36	6.5	Paint exterior of building
1729	Finishes	58123	Interior-partitions/painting		Tok	Tok Warm Storage	36	8.5	Paint interior of building
						Total		291.0	

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1782	Finishes	58123	Interior (partitions/paintin	Trims	Trims Station		36	10.0	Replace Interior Wall Covering
1781	Weatherproofing & Insulation	58122	Roofs	Trims	Trims Station		36	15.0	Recoat Roof
						Total		25.0	

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1616	Environmental Compliance	58194	User Environmental Com		Unalakleet	Shaktoolik Airport	38	15.0	Old Equipment Bldg Cleanup
						Total		15.0	

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553	Finishes	58123	Interior (partitions/paintin	Valdez		Admin Building	35	35.0	Paint Inside and Replace Carpet
552	Finishes	58123	Interior (partitions/paintin	Valdez		Courthouse	35	35.0	Paint Inside and Replace Carpet
550	Weatherproofing & Insulation	58122	Roofs	Valdez		Soils Lab	35	35.0	Replace Roof on Soils Lab Building
472	Mechanical Systems	58125	Plumbing	Valdez		Valdez and DOT Combined Facilities	35	15.0	Complete Waste Water System Replacement
1774	Electrical Systems	58124	Lighting	Valdez		Valdez Admin	35	8.0	Replace Emergency Lights
551	Weatherproofing & Insulation	58122	Roofs	Valdez		Valdez Airport Shop Roof	35	25.0	Replace Roofing
1773	Electrical Systems	58124	Lighting	Valdez		Valdez Combined Facilities	35	8.0	Replace Emergency Lights
437	Finishes	58123	Exterior (painting, cleanin	Valdez		Valdez Combined Facilities	35	10.0	Exterior Painting
438	Finishes	58123	Interior (partitions/paintin	Valdez		Valdez Combined Facilities	35	15.0	Carpet Replacement
477	Mechanical Systems	58125	HVAC (heating, ventilatin	Valdez		Valdez Combined Facilities	35	50.0	Heating Oil Tank Replacement
499	Weatherproofing & Insulation	58122	Roofs	Valdez		Valdez Combined Facilities	35	250.0	New Roof
509	Environmental Compliance	58194	User Environmental Com	Valdez		Valdez Equipment Shop	35	35.0	Replace Floor Drain System to Code
511	Environmental Compliance	58194	User Environmental Com	Valdez		Valdez Equipment Shop	35	75.0	Exhaust System Replacement to Code
1775	Electrical Systems	58124	Lighting	Valdez		Valdez Shops	35	4.0	Replace Emergency Lights
439	Electrical Systems	58124	Service & Power Dist	Valdez		Valdez Station	35	9.0	Vehicle Plug-in Upgrade
510	Environmental Compliance	58194	User Environmental Com	Valdez		Valdez Station	35	35.0	Replace Floor Drain System to Code
512	Environmental Compliance	58194	User Environmental Com	Valdez		Valdez Station	35	75.0	Exhaust System Replacement to Code
429	Weatherproofing & Insulation	58122	Roofs	Valdez		Valdez Station	35	75.0	Roof Repairs/Replacement
513	Weatherproofing & Insulation	58122	Roofs	Valdez		Valdez Station	35	60.0	Roof Renovation
Total								854.0	

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Grand Total

21,839.6

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DEFERRED MAINTENANCE

Interior District

Summary

	Lane Miles	Cost	Cost / Lane Mile
Highways	5,803.0	\$19,466,509	\$3,355
Airports	677.9	\$3,114,470	\$4,594
	6,481.0	\$22,580,980	\$3,484
Management		\$833,378	
Grand Total		\$23,414,357	

Highway Lane Miles / Operator 40.9

AIRPORT COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$1,229,352	\$83,994	\$1,583,114	\$212,661	\$5,350	\$3,114,470

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$9,435,940	\$269,033	\$8,132,844	\$443,077	\$185,615	\$19,466,509

MANAGEMENT COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$670,138	\$63,224	\$47,767	\$32,411	\$19,838	\$833,378

HIGHWAY LANE MILES (By Category and Surface)

Total Lane Miles	I			II			III		
	Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
5,803.0	2,087.7	2,127.7	4,215.3	244.3	459.1	703.4	594.0	290.3	884.3

AIRPORT LANE MILES

Non-Certified		Certified		Contracted	Total Airport
Gvl	Pvd	Gvl	Pvd	Cost	Lane Miles
436.6	137.1	0.0	104.3	\$430,727	677.9

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
79	5	4	2	20	64	62	33	22	15	65	6	165	193	735

FACILITIES

Type	#	Sq. Ft.
Warehouse	30	36,042
Office/Shop	49	424,098
Equipment	94	212,085
	173	672,225

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
141	50	139	45

Interior District

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		23,564,285	23,643,538	23,763,512	23,657,111	47,203,400	6,527,950
58100		279			93		
58101	Admin & Support	279			93		
58100	M&O ACTIVITY SUMMA	279			93		
58101	Admin & Support	2,194,536	2,107,829	2,085,736	2,129,367		
58101	Admin & Support	2,194,536	2,107,829	2,085,736	2,129,367		
58101	ADMIN & SUPPORT ACT	164,798	128,398	251,947	181,714		
58135	INSPECTION	1,244,119	1,086,780	955,000	1,095,300		
58136	SECURITY & ARFF	245,899	246,778	328,353	273,676		
58138	ALL TRAINING	287,212	443,222	368,596	366,343		
58140	SPEC EVENT & VIP REQ	252,508	202,652	181,841	212,334		
58102	Transportation	20,294,227	20,427,910	20,710,811	20,477,649	47,203,400	6,527,950
58105	Roadway/Runway	7,173,177	8,009,337	8,215,008	7,799,174	36,757,400	4,229,300
58102	TRANSPORTATN ACTVI	143,155	52,347	149,796	115,100		
58105	M&O ROADWAY/RUNW		75,676	52,310	42,662		
58137	HAZ MATLS CLNUP&M	23,484	84,643	114,527	74,218	6,657,300	122,500
58145	MAJOR PVMNT REPAIR	1,897,831	1,886,669	1,881,922	1,888,807	13,269,700	1,305,500
58146	MINOR PVMNT REPAIR	550,520	702,656	850,337	701,171		
58147	EMBANKMENT REPAIR	113,508	436,006	220,862	256,792		
58148	BLADING	2,716,324	2,455,609	2,396,369	2,522,767		
58149	DUST CONTROL	670,342	812,596	515,083	666,007		
58150	GRAVEL RESURFACING	765,916	968,629	965,282	899,942	15,425,700	2,372,000
58151	PAVEMENT SWEEPING	214,832	151,103	252,551	206,162		
58152	BRIDGE MAINTENANCE	76,011	382,496	815,008	424,505	1,404,700	429,300
58154	ROCK&LANDSLIDE CLN	1,255	907	961	1,041		
58106	Drainage & Roadside	1,523,883	1,882,878	1,449,903	1,618,888	7,170,000	1,504,500
58106	DRNAGE & RDSIDE MN	1,191	29,034	43,803	24,676		
58160	DRAIN STRC/NOT SNO	411,077	443,395	373,130	409,201	1,718,100	281,000
58161	SHLDER, SLOPE, DITCH	188,918	277,753	269,191	245,287	634,200	241,000
58162	GURDRL,FENCE,BARRI	263,595	231,141	93,618	196,118	2,303,800	218,000
58163	ROADSIDE VEGETATIO	519,648	798,159	554,457	624,088	1,922,900	596,500
58164	PARKLOTS,SDEWLK&T	34,963	38,298	32,498	35,253		
58165	LITTER & TRASH REMO	96,363	62,455	78,826	79,214	126,000	103,000
58166	FLOATS & DOCKS		1,979		660		
58167	BIKE PATH&TRAIL MNT	2,070		1,797	1,289	465,000	65,000
58168	ANIMAL/BIRD CONTRO	6,058	663	2,583	3,102		
58107	Snow & Ice Control	9,656,103	8,483,672	9,216,159	9,118,645		
58107	SNOW & ICE CONTROL	24,107	110,083	95,546	76,579		
58170	SNOW PLOW & ICE CNT	8,274,788	7,079,447	7,308,919	7,554,385		
58171	SNOW REMOVAL & DIS	906,043	579,117	1,482,833	989,331		
58172	AVLNCH CNTRL & CL	62,594	45,035	75,755	61,128		
58173	DRNGE STRUC THAW/C	388,571	669,990	253,106	437,222		
58108	Traffic Control	1,941,064	2,052,024	1,829,741	1,940,943	3,276,000	794,150
58108	TRAFFIC CONTROL SER		1,782	1,573	1,118		
58176	SIGNS & DELINEATORS	336,902	326,340	365,493	342,911	1,096,700	211,150
58177	PAVEMENT MARKING	678,435	642,860	512,170	611,155	1,946,800	494,000
58178	SIGNALS,LIGHTS,RR-X	925,727	1,081,042	950,504	985,758	232,500	89,000
58103	Facilities	1,075,243	1,107,798	966,965	1,050,002		

Dalton Area

Summary

	Lane Miles	Cost	Cost / Lane Mile
Highways	1,100.4	\$5,164,524	\$4,693
Airports	175.3	\$1,378,429	\$7,863
	1,275.7	\$6,542,952	\$5,129
Management		\$176,561	
Grand Total		\$6,719,514	

Highway Lane Miles / Operator 25.3

AIRPORT COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$666,994	\$81,548	\$494,002	\$134,741	\$1,143	\$1,378,429

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$2,518,067	\$153,174	\$2,140,620	\$203,081	\$149,582	\$5,164,524

MANAGEMENT COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$220,308	\$442	(\$49,936)	\$1,655	\$4,093	\$176,561

HIGHWAY LANE MILES (By Category and Surface)

AIRPORT LANE MILES					
Non-Certified	Certified	Contracted	Total Airport		
GVI	PVI	GVI	PVI	Cost	Lane Miles
7.00	0.0	0.0	104.3		175.3

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
18	4	1	2	2	11	14	8	6	6	8		29	54	163

FACILITIES

Type	#	Sq. Ft.
Warehouse	14	15,898
Office/Shop	10	54,796
Equipment	25	10,989
	49	81,683

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
45	10	44	9

Dalton Area

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		6,638,921	6,591,340	6,840,703	6,690,322	14,303,100	1,739,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	737,567	674,206	879,679	763,817		
58101	Admin & Support	737,567	674,206	879,679	763,817		
58101	ADMIN & SUPPORT ACT	28,372	42,535	82,787	51,231		
58135	INSPECTION	455,811	315,084	410,045	393,647		
58136	SECURITY & ARFF	115,084	151,892	202,251	156,409		
58138	ALL TRAINING	92,778	107,027	135,773	111,859		
58140	SPEC EVENT & VIP REQ	45,522	57,669	48,822	50,671		
58102	Transportation	5,516,970	5,546,091	5,565,049	5,542,703	14,303,100	1,739,000
58105	Roadway/Runway	2,622,772	2,943,815	2,728,125	2,764,904	10,531,500	1,278,000
58102	TRANSPORTATN ACTVI	72,662	13,809	64,242	50,238		
58105	M&O ROADWAY/RUNW		4,161	29,166	11,109		
58137	HAZ MATLS CLNUP&M	12,752	51,715	77,328	47,265	3,688,300	85,000
58145	MAJOR PVMNT REPAIR	10,717	2,517	70,900	28,045	50,000	22,000
58146	MINOR PVMNT REPAIR	12,923	26,049	52,262	30,411		
58147	EMBANKMENT REPAIR	21,146	336,685	25,366	127,732		
58148	BLADING	1,422,817	1,376,858	1,219,242	1,339,639		
58149	DUST CONTROL	583,587	650,819	467,675	567,360		
58150	GRAVEL RESURFACING	436,131	321,681	275,706	344,506	6,561,200	1,110,000
58151	PAVEMENT SWEEPING	43,371	21,175	42,546	35,697		
58152	BRIDGE MAINTENANCE	6,668	138,347	403,681	182,898	232,000	61,000
58154	ROCK&LANDSLIDE CLN			12	4		
58106	Drainage & Roadside	334,437	470,407	342,868	382,570	3,285,400	351,500
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	147,337	187,682	190,078	175,032	758,400	112,500
58161	SHLDER, SLOPE, DITCH	27,987	70,124	76,823	58,311	325,000	95,000
58162	GURDRL,FENCE,BARRI	37,229	125,944	25,020	62,731	1,840,000	54,000
58163	ROADSIDE VEGETATIO	29,239	50,056	24,370	34,555	325,000	80,000
58164	PARKLOTS,SDEWLK&T	156		4,920	1,692		
58165	LITTER & TRASH REMO	86,432	34,168	20,882	47,161	37,000	10,000
58166	FLOATS & DOCKS		1,769		590		
58167	BIKE PATH&TRAIL MNT			400	133		
58168	ANIMAL/BIRD CONTRO	6,058	663	374	2,365		
58107	Snow & Ice Control	2,449,864	1,896,013	2,344,576	2,230,151		
58107	SNOW & ICE CONTROL		-197	5,987	1,930		
58170	SNOW PLOW & ICE CNT	1,901,282	1,396,438	1,619,212	1,638,977		
58171	SNOW REMOVAL & DIS	381,095	322,535	549,901	417,844		
58172	AVLNCH CNTRL & CL	53,494	43,482	73,366	56,781		
58173	DRNGE STRUC THAW/C	113,993	133,755	96,110	114,619		
58108	Traffic Control	109,897	235,856	149,480	165,078	486,200	109,500
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	33,505	45,054	15,455	31,338	451,200	64,500
58177	PAVEMENT MARKING	8,970	88,302	21,460	39,577	25,000	20,000
58178	SIGNALS,LIGHTS,RR-X	67,422	102,500	112,565	94,163	10,000	25,000
58103	Facilities	384,384	371,044	395,976	383,801		

Dalton Management			
	Lane Miles	Cost	Cost / Lane Mile
Highways			
Airports			
	0.0	\$0	#Error
Lane Miles / Operator			

PERSONNEL			
Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
3	0	2	

EXPENDITURE DETAIL

Dalton Management		MANAGEMENT COSTS				
Personnel	Travel	Contracts	Supplies	Capital	Total	
\$220,308	\$442	(\$49,936)	\$1,655	\$4,093	\$176,561	

Dalton Management

	FY97	FY96	FY95	Average	Capital Need	Operating Need
	343,962	288,819	324,624	319,135		
58100				0		
58101 Admin & Support				0		
58100 M&O ACTIVITY SUMMA				0		
58101 Admin & Support	77,102	21,822	74,499	57,808		
58101 Admin & Support	77,102	21,822	74,499	57,808		
58101 ADMIN & SUPPORT ACT			1,511	504		
58135 INSPECTION	61,006	7,621	57,520	42,049		
58136 SECURITY & ARFF		3,391	7,344	3,578		
58138 ALL TRAINING	658	869	7,786	3,104		
58140 SPEC EVENT & VIP REQ	15,438	9,942	339	8,573		
58102 Transportation	206,512	227,847	161,182	198,513		
58105 Roadway/Runway	78,278	129,664	96,391	101,444		
58102 TRANSPORTATN ACTVI				0		
58105 M&O ROADWAY/RUNW				0		
58137 HAZ MATLS CLNUP&M		5,627	51,774	19,133		
58145 MAJOR PVMNT REPAIR		838	3,438	1,425		
58146 MINOR PVMNT REPAIR		2,154	188	781		
58147 EMBANKMENT REPAIR		8,903	735	3,213		
58148 BLADING	20,034	38,662	2,339	20,345		
58149 DUST CONTROL	53,463	34,401	26,958	38,274		
58150 GRAVEL RESURFACING	4,781	39,080	10,959	18,273		
58151 PAVEMENT SWEEPING				0		
58152 BRIDGE MAINTENANCE				0		
58154 ROCK&LANDSLIDE CLN				0		
58106 Drainage & Roadside	22,152	31,604	10,294	21,350		
58106 DRNAGE & RDSIDE MN				0		
58160 DRAIN STRC/NOT SNO	757	9,136	9,500	6,464		
58161 SHLDER, SLOPE, DITCH		17,045		5,682		
58162 GURDRL,FENCE,BARRI	3,468			1,156		
58163 ROADSIDE VEGETATIO	8,431			2,810		
58164 PARKLOTS,SDEWLK&T				0		
58165 LITTER & TRASH REMO	9,496	5,424	794	5,238		
58166 FLOATS & DOCKS				0		
58167 BIKE PATH&TRAIL MNT				0		
58168 ANIMAL/BIRD CONTRO				0		
58107 Snow & Ice Control	103,955	55,656	52,267	70,626		
58107 SNOW & ICE CONTROL				0		
58170 SNOW PLOW & ICE CNT	76,846	32,403	36,843	48,697		
58171 SNOW REMOVAL & DIS	27,109	23,253	12,480	20,948		
58172 AVLNCHE CNTRL & CL				0		
58173 DRNGE STRUC THAW/C			2,944	981		
58108 Traffic Control	2,126	10,923	2,230	5,093		
58108 TRAFFIC CONTROL SER				0		
58176 SIGNS & DELINEATORS	2,126	5,320		2,482		
58177 PAVEMENT MARKING		1,281	2,230	1,170		
58178 SIGNALS,LIGHTS,RR-X		4,322		1,441		
58103 Facilities	60,349	39,151	88,942	62,814		

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Barrow Station

	Lane Miles	Cost	Cost / Lane Mile
Highways			
Airports	38.5	\$523,291	\$13,605
	38.5	\$523,291	\$13,605
<i>Lane Miles / Operator</i>			

37

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted
	GvD	Pvd	GvD	Pvd	Cost
Barrow Airport	0.0	0.0	0.0	38.5	
	0.0	0.0	0.0	38.5	

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1	2				1	1	1	1	1	1		2	3	14

FACILITIES

Type	#	Sq. SF
Office/Shop	2	9,760
Equipment	1	480
	3	10,240

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
3	0	3	

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Barrow Airport	\$307,096	\$16,457	\$148,847	\$49,749	\$1,143	\$523,291

Barrow Station

	FY97	FY96	FY95	Average	Capital Need	Operating Need
	492,985	476,545	367,279	445,603	912,000	68,000
58100				0		
58101 Admin & Support				0		
58100 M&O ACTIVITY SUMMA				0		
58101 Admin & Support	203,560	160,611	161,921	175,364		
58101 Admin & Support	203,560	160,611	161,921	175,364		
58101 ADMIN & SUPPORT ACT	9,232	3,557	15,387	9,392		
58135 INSPECTION	103,037	35,933	36,805	58,592		
58136 SECURITY & ARFF	78,177	106,772	94,151	93,033		
58138 ALL TRAINING	13,115	11,836	15,577	13,510		
58140 SPEC EVENT & VIP REQ		2,512		837		
58102 Transportation	248,014	276,612	194,023	239,550	912,000	68,000
58105 Roadway/Runway	41,232	57,133	34,665	44,344	697,000	42,000
58102 TRANSPORTATN ACTVI				0		
58105 M&O ROADWAY/RUNW				0		
58137 HAZ MATLS CLNUP&M	8,126	1,815	4,960	4,967	647,000	20,000
58145 MAJOR PVMNT REPAIR	5,492			1,831	50,000	22,000
58146 MINOR PVMNT REPAIR	11,055	18,230	7,616	12,300		
58147 EMBANKMENT REPAIR	13,188	30,214	3,183	15,528		
58148 BLADING	2,643	2,910	5,869	3,807		
58149 DUST CONTROL	186	11	1,334	510		
58150 GRAVEL RESURFACING			7,168	2,389		
58151 PAVEMENT SWEEPING	542	3,955	4,535	3,011		
58152 BRIDGE MAINTENANCE				0		
58154 ROCK&LANDSLIDE CLN				0		
58106 Drainage & Roadside	31,049	19,096	18,114	22,753	180,000	11,000
58106 DRNAGE & RDSIDE MN				0		
58160 DRAIN STRC/NOT SNO				0	20,000	2,000
58161 SHLDER, SLOPE, DITCH		6,674	6,229	4,301		
58162 GURDRL,FENCE,BARRI				0	160,000	4,000
58163 ROADSIDE VEGETATIO				0		
58164 PARKLOTS,SDEWLK&T	156			52		
58165 LITTER & TRASH REMO	30,665	12,422	11,485	18,191		5,000
58166 FLOATS & DOCKS				0		
58167 BIKE PATH&TRAIL MNT			400	133		
58168 ANIMAL/BIRD CONTRO	228			76		
58107 Snow & Ice Control	151,304	122,617	110,785	128,235		
58107 SNOW & ICE CONTROL				0		
58170 SNOW PLOW & ICE CNT	133,929	68,504	104,526	102,320		
58171 SNOW REMOVAL & DIS	17,374	52,991	5,560	25,308		
58172 AVLNCHE CNTRL & CL		1,123		374		
58173 DRNGE STRUC THAW/C			700	233		
58108 Traffic Control	24,430	77,765	30,459	44,218	35,000	15,000
58108 TRAFFIC CONTROL SER				0		
58176 SIGNS & DELINEATORS	509	4	107	207		
58177 PAVEMENT MARKING	8,970	61,083	10,992	27,015	25,000	10,000
58178 SIGNALS,LIGHTS,RR-X	14,952	16,677	19,360	16,996	10,000	5,000
58103 Facilities	41,410	39,321	11,335	30,689		

**NORTHERN REGION MAINTENANCE AND OPERATIONS
NEEDS LIST**

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
710	Asphalt	58145	Major Pavement Repair		Barrow	Barrow Airport	37	50.0	Crack Sealing and Pavement Patching
1849	Drainage-Culverts	58160	Drainage Structure (not s		Barrow	Barrow Airport	37	20.0	Install heat tapes in culverts
1851	Environmental Compliance	58137	Hazardous Mat Mgmt &		Barrow	Barrow Airport	37	200.0	Hazardous material cleanup
147	Fences	58162	Guardrails, Fences & Bar		Barrow	Barrow Airport	37	150.0	Fencing Repairs
580	Paint Striping	58177	Pavement Marking		Barrow	Barrow Airport	37	25.0	Runway Painting
1890	Roadside Facilities	58162	Litter & Trash Removal		Barrow	Barrow Airport	37	10.0	Remove litter and trash
713	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Barrow	Barrow Airport	37	10.0	Airport Lighting Repairs
Total								485.0	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Chandalar Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	201.4	\$1,142,320	\$5,673
Airports	15.4	\$11,516	\$748
	216.8	\$1,153,836	\$5,323
Lane Miles / Operator 20.1			

HIGHWAY LANE MILES (By Category and Surface)

Hwy Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
DARTON HIGHWAY	150000	289	364.4	201.4	0.0	201.4	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	201.4			201.4		201.4						

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted
	Gvl	Pvd	Gvl	Pvd	
Chandalar Lake Airport	9.2	0.0	0.0	0.0	
Chandalar Shelf Airport	6.2	0.0	0.0	0.0	
	15.4	0.0	0.0	0.0	

STATE EQUIPMENT FLEET VEHICLES

rucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
3					2	3	2		1	1		4	11	27

FACILITIES

Type	#	Sq. SF
Warehouse	2	5,046
Office/Shop	1	10,800
Equipment	4	574
	7	16,420

Bridges

7

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
10	0	10	

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Chandalar Lake Airport		\$675	\$4,238			\$4,913
Chandalar Shelf Airport	\$2,384		\$3,259	\$960		\$6,603
	\$2,384	\$675	\$7,497	\$960		\$11,516

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$601,243	\$55,872	\$427,685	\$32,053	\$25,467	\$1,142,320

Chandalar Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		1,170,086	1,070,173	1,359,424	1,199,894	3,170,400	353,000
58100					0		
7101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	51,559	75,799	118,749	82,036		
58101	Admin & Support	51,559	75,799	118,749	82,036		
58101	ADMIN & SUPPORT ACT		23,555	33,041	18,865		
58135	INSPECTION	41,486	42,803	54,159	46,150		
58136	SECURITY & ARFF			323	108		
58138	ALL TRAINING	5,412	9,072	16,637	10,374		
58140	SPEC EVENT & VIP REQ	4,661	368	14,589	6,539		
58102	Transportation	1,034,453	923,767	1,175,030	1,044,417	3,170,400	353,000
58105	Roadway/Runway	464,064	377,440	532,826	458,110	1,393,700	260,000
58102	TRANSPORTATN ACTVI		671		224		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	36	199	1,576	604	58,000	50,000
58145	MAJOR PVMNT REPAIR				0		
58146	MINOR PVMNT REPAIR	963		4,523	1,829		
58147	EMBANKMENT REPAIR	1,106	80,626	650	27,461		
58148	BLADING	383,014	266,807	200,123	283,315		
58149	DUST CONTROL	16,418	1,582	19,313	12,438		
58150	GRAVEL RESURFACING	62,526	20,911	41,677	41,705	1,315,700	200,000
58151	PAVEMENT SWEEPING			1,611	537		
58152	BRIDGE MAINTENANCE		6,644	263,340	89,995	20,000	10,000
58154	ROCK&LANDSLIDE CLN			12	4		
58106	Drainage & Roadside	107,002	194,269	129,135	143,468	1,585,000	73,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	34,102	65,937	62,687	54,242	175,000	20,000
58161	SHLDER, SLOPE, DITCH	17,479	15,555	36,864	23,299	60,000	20,000
58162	GURDRL,FENCE,BARRI	19,324	108,703	24,112	50,713	1,300,000	20,000
58163	ROADSIDE VEGETATIO	4,020		2,480	2,167	20,000	10,000
58164	PARKLOTS,SDEWLK&T			2,377	792		
58165	LITTER & TRASH REMO	32,076	4,073	615	12,255	30,000	3,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	458,632	351,488	511,766	440,629		
58107	SNOW & ICE CONTROL		1,059		353		
58170	SNOW PLOW & ICE CNT	371,216	265,622	401,477	346,105		
58171	SNOW REMOVAL & DIS	246	2,124	6,703	3,024		
58172	AVLNCH CNTRL & CL	53,494	40,892	72,823	55,736		
58173	DRNGE STRUC THAW/C	33,676	41,792	30,764	35,410		
58108	Traffic Control	4,755	571	1,303	2,210	191,700	20,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	2,701	571	1,160	1,477	191,700	20,000
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X	2,054		144	733		
58103	Facilities	84,073	70,607	65,645	73,442		

REF	TASK FOLLO DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1852	Bridges	58152	Bridge Maintenance	NHS	Chandalar	Dalton Hwy, MP 215-292	36	20.0	Miscellaneous bridge repairs
926	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Chandalar	Dalton Hwy, MP 215-292	36	175.0	Culvert Repair
146	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Chandalar	Dalton Hwy, MP 215-292	36	150.0	Raise road-eliminate drifting & aufeis problems, Chandalar MP 242
578	Gravel Surface Repairs	58150	Gravel Resurfacing		Chandalar	Chandalar Shelf Airport	36	100.0	Resurfacing Portions of Runway
1504	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Chandalar	Dalton Hwy, MP 215-292	36	1,049.0	Surface Repairs
1695	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Chandalar	Dalton Hwy, MP 215-292	36	16.7	Purchase Used Water Tankers
1505	Guardrail	58162	Guardrails, Fences & Bar	NHS	Chandalar	Dalton Hwy, MP 215-292	36	1,300.0	Guardrail Repair
1859	Roadside Facilities	58165	Litter & Trash Removal	NHS	Chandalar	Dalton Hwy, MP 215-292	36	30.0	
1853	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Chandalar	Dalton Hwy, MP 215-292	36	60.0	
155	Signs	58176	Signs & Delineators	NHS	Chandalar	Dalton Hwy, MP 215-292	36	150.0	Overhead Delineators, Test Section, MP244
1701	Signs	58176	Signs & Delineators	NHS	Chandalar	Dalton Hwy, MP 215-292	36	41.7	Delineator Repair/Replacement
602	Vegetation Mgmt	58163	Roadside Vegetation		Chandalar	Chandalar Shelf Airport	36	20.0	Brushcutting
						Total		3112.4	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

36

Coldfoot Station			
	Lane Miles	Cost	Cost / Lane Mile
Highways	155.3	\$847,541	\$5,458
Airports	16.2	\$29,072	\$1,799
	171.4	\$876,613	\$5,113
Lane Miles / Operator 31.1			

HIGHWAY LANE MILES (By Category and Surface)												
Highway Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
DARTON HIGHWAY	150000	235	288.9	150.4	0.0	150.4	0.0	0.0	0.0	0.0	0.0	0.0
WISEMAN / NOLAN ROAD	273010	0	9.5	0.0	0.0	0.0	0.0	0.0	0.0	4.9	0.0	4.9
Total Lane Miles	155.3			150.4		150.4				4.9		4.9

AIRPORT LANE MILES						
Airport	Non-Certified		Certified		Contracted	
	Gvl	Pvd	Gvl	Pvd	Cost	
Coldfoot Airport	15.3	0.0	0.0	0.0		
Wiseman Airport	1.9	0.0	0.0	0.0		
	16.2	0.0	0.0	0.0		

STATE EQUIPMENT FLEET VEHICLES													
Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other TotEquip
1		1			2	2	1	1		2	1	5	6 22

FACILITIES		
Type	#	Sq. SF
Warehouse	6	3,410
Office/Shop	1	6,500
Equipment	4	1,568
	11	11,478

Bridges
10

PERSONNEL			
Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
4	2	4	2

EXPENDITURE DETAIL

AIRPORT COSTS						
	Personnel	Travel	Contracts	Supplies	Capital	Total
Coldfoot Airport	\$12,308		\$15,899	\$866		\$29,072

HIGHWAY COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$385,192	\$7,804	\$424,870	\$29,488	\$188	\$847,541

Coldfoot Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		765,843	798,872	681,023	748,579	1,472,100	202,000
58100					0		
1101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	28,698	51,326	25,119	35,048		
58101	Admin & Support	28,698	51,326	25,119	35,048		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	25,759	42,994	13,476	27,410		
58136	SECURITY & ARFF			2,282	761		
58138	ALL TRAINING	2,509	5,922	6,293	4,908		
58140	SPEC EVENT & VIP REQ	431	2,410	3,068	1,969		
58102	Transportation	666,752	678,053	591,276	645,360	1,472,100	202,000
58105	Roadway/Runway	378,306	451,732	317,914	382,651	1,133,700	160,000
58102	TRANSPORTATN ACTVI	70,692	13,139	35,003	39,611		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	307	1,876	4,659	2,281	30,000	5,000
58145	MAJOR PVMNT REPAIR	5,225		10,407	5,211		
58146	MINOR PVMNT REPAIR		1,946	3,847	1,931		
58147	EMBANKMENT REPAIR		8,320	-534	2,596		
58148	BLADING	256,351	296,374	181,244	244,656		
58149	DUST CONTROL	32,815	112,282	58,287	67,795		
58150	GRAVEL RESURFACING	12,675	17,796	24,774	18,415	1,019,700	150,000
58151	PAVEMENT SWEEPING			0	0		
58152	BRIDGE MAINTENANCE	240		227	156	84,000	5,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	18,208	21,350	30,524	23,361	296,700	35,500
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	6,239	6,183	11,911	8,111	81,700	7,500
58161	SHLDER, SLOPE, DITCH	3,742	1,560	16,807	7,370		
58162	GURDRL,FENCE,BARRI	430	11,382	336	4,049	180,000	10,000
58163	ROADSIDE VEGETATIO		404		135	35,000	18,000
58164	PARKLOTS,SDEWLK&T			1,121	374		
58165	LITTER & TRASH REMO	1,968	1,821	349	1,379		
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO	5,830			1,943		
58107	Snow & Ice Control	266,928	200,974	238,130	235,344		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	247,107	182,320	209,780	213,069		
58171	SNOW REMOVAL & DIS	6,466	7,263	15,346	9,692		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	13,356	11,390	13,003	12,583		
58108	Traffic Control	3,309	3,996	4,708	4,005	41,700	6,500
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	3,210	1,112	3,923	2,748	41,700	6,500
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X	99	2,885	785	1,256		
58103	Facilities	70,393	69,493	64,628	68,171		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1854	Bridges	58152	Bridge Maintenance	NHS	Coldfoot	Dalton Hwy, MP 160-215	36	84.0	Concrete and repair
922	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Coldfoot	Dalton Hwy, MP 160-215	36	40.0	Culvert Repair
1669	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Coldfoot	Dalton Hwy, MP 160-215	36	41.7	Culvert Repairs - All Areas
1855	Environmental Compliance	58137	Hazardous Mat Mgmt &	NHS	Coldfoot	Dalton Hwy, MP 160-215	36	30.0	Hazardous material cleanup
577	Gravel Surface Repairs	58150	Gravel Resurfacing		Coldfoot	Wiseman Airport	36	150.0	Surface Repairs
1210	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Coldfoot	Wiseman/Nolan Road	36	120.0	
924	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Coldfoot	Dalton Hwy, MP 160-215	36	733.0	Surface Repairs
1694	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Coldfoot	Dalton Hwy, MP 160-215	36	16.7	Purchase Used Water Tankers
47	Guardrail	58162	Guardrails, Fences & Bar	NHS	Coldfoot	Dalton Hwy, MP 160-215	36	180.0	Guardrail Replacement at Coldfoot
1703	Signs	58176	Signs & Delineators	NHS	Coldfoot	Dalton Hwy, MP 160-215	36	41.7	Delineator Repair/Replacement
601	Vegetation Mgmt	58163	Roadside Vegetation		Coldfoot	Wiseman Airport	36	5.0	Brushcutting
923	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Coldfoot	Dalton Hwy, MP 160-215	36	30.0	Brush Control
						Total		1472.1	

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DEFERRED MAINTENANCE

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
929	Drainage-Culverts	58160	Drainage Structure (not s NHS		Deadhorse	Dalton Hwy, MP 355-416	37	10.0	Culvert Repair/Replacement
1856	Drainage-Culverts	58160	Drainage Structure (not s NHS		Deadhorse	Dalton Hwy, MP 355-416	37	30.0	Culvert Repair/Replacement
753	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Deadhorse	Dalton Hwy, MP 355-416	37	16.7	Purchase Used Water Tankers
931	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Deadhorse	Dalton Hwy, MP 355-416	37	1,100.0	Surface Repairs
1892	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Deadhorse	Dalton Hwy, MP 355-416	37	30.0	
1893	Signals/Lights/RR Crossings	58176	Traffic Signals & Luminar	NHS	Deadhorse	Dalton Hwy, MP 355-416	37	20.0	
49	Signs	58176	Signs & Delineators	NHS	Deadhorse	Dalton Hwy, MP 355-416	37	41.7	Delineator Repair/Replacement
1891	Signs	58176	Signs & Delineators	NHS	Deadhorse	Dalton Hwy, MP 355-416	37	21.0	Delineator Repair/Replacement
930	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Deadhorse	Dalton Hwy, MP 355-416	37	20.0	Brush Control
733	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Deadhorse	Deadhorse Airport	37	30.0	Repairs to Airport Access Road
						Total		1319.4	

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DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Deadhorse Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	216.3	\$454,960	\$2,103
Airports	65.8	\$814,550	\$12,380
	282.1	\$1,269,510	\$4,500

Lane Miles / Operator 25.4

37

HIGHWAY LANE MILES (By Category and Surface)

Hwy Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
DEADHORSE HIGHWAY	150000	432	494.3	216.3	0.0	216.3	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	216.3			216.3		216.3						

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Deadhorse Airport	0.0	0.0	0.0	65.8	
	0.0	0.0	0.0	65.8	

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
3	2		2		2	2	1	2	2	1		4	6	27

FACILITIES

Type	#	Sq. SF
Office/Shop	2	8,040
Equipment	4	3,660
	6	11,700

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
8	2	8	1

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Deadhorse Airport	\$345,207	\$64,417	\$321,759	\$83,167		\$814,550

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$333,580	\$15,372	\$53,385	\$52,435	\$188	\$454,960

Deadhorse Station

	FY97	FY96	FY95	Average	Capital Need	Operating Need
	1,211,899	1,177,892	1,324,179	1,237,990	4,224,700	446,000
58100				0		
58101 Admin & Support				0		
58100 M&O ACTIVITY SUMMA				0		
58101 Admin & Support	221,539	204,888	250,452	225,626		
58101 Admin & Support	221,539	204,888	250,452	225,626		
58101 ADMIN & SUPPORT ACT	811	143	6,292	2,415		
58135 INSPECTION	146,783	115,602	90,682	117,689		
58136 SECURITY & ARFF	28,691	30,317	93,162	50,723		
58138 ALL TRAINING	43,553	55,876	58,392	52,607		
58140 SPEC EVENT & VIP REQ	1,701	2,950	1,924	2,192		
58102 Transportation	971,996	925,892	975,158	957,682	4,224,700	446,000
58105 Roadway/Runway	446,692	450,351	409,062	435,368	4,052,000	380,000
58102 TRANSPORTATN ACTVI				0		
58105 M&O ROADWAY/RUNW		4,161	29,166	11,109		
58137 HAZ MATLS CLNUP&M	1,065	2,323	2,458	1,948	2,905,300	5,000
58145 MAJOR PVMNT REPAIR			35,875	11,958		
58146 MINOR PVMNT REPAIR	687	3,720	34,945	13,118		
58147 EMBANKMENT REPAIR	3,507	24,700	13,658	13,955		
58148 BLADING	134,330	99,651	205,760	146,581		
58149 DUST CONTROL	222,731	255,770	70,939	183,147		
58150 GRAVEL RESURFACING	72,938	57,524	12,781	47,748	1,146,700	375,000
58151 PAVEMENT SWEEPING	11,433	2,501	3,480	5,804		
58152 BRIDGE MAINTENANCE				0		
58154 ROCK&LANDSLIDE CLN				0		
58106 Drainage & Roadside	9,729	15,325	44,144	23,066	90,000	24,000
58106 DRNAGE & RDSIDE MN				0		
58160 DRAIN STRC/NOT SNO	2,565	408	30,606	11,193	40,000	3,000
58161 SHLDER, SLOPE, DITCH	650	13,026	11,137	8,271	30,000	15,000
58162 GURDL,FENCE,BARRI		105	373	159		
58163 ROADSIDE VEGETATIO	2,364			788	20,000	6,000
58164 PARKLOTS,SDEWLK&T				0		
58165 LITTER & TRASH REMO	4,150	1,123	2,028	2,434		
58166 FLOATS & DOCKS				0		
58167 BIKE PATH&TRAIL MNT				0		
58168 ANIMAL/BIRD CONTRO		663		221		
58107 Snow & Ice Control	457,505	334,788	422,248	404,847		
58107 SNOW & ICE CONTROL			5,987	1,996		
58170 SNOW PLOW & ICE CNT	205,270	133,149	174,709	171,042		
58171 SNOW REMOVAL & DIS	246,564	197,265	240,090	227,973		
58172 AVLNCHE CNTRL & CL				0		
58173 DRNGE STRUC THAW/C	5,671	4,374	1,462	3,836		
58108 Traffic Control	58,070	125,428	99,705	94,401	82,700	42,000
58108 TRAFFIC CONTROL SER				0		
58176 SIGNS & DELINEATORS	7,753	21,772	1,407	10,310	82,700	12,000
58177 PAVEMENT MARKING		25,937	8,237	11,391		10,000
58178 SIGNALS,LIGHTS,RR-X	50,318	77,719	90,061	72,699		20,000
58103 Facilities	18,364	47,112	98,569	54,682		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
929	Drainage-Culverts	58160	Drainage Structure (not s NHS	Deadhorse		Dalton Hwy, MP 355-416	37	10.0	Culvert Repair/Replacement
1856	Drainage-Culverts	58160	Drainage Structure (not s NHS	Deadhorse		Dalton Hwy, MP 355-416	37	30.0	Culvert Repair/Replacement
733	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Deadhorse	Deadhorse Airport	37	30.0	Repairs to Airport Access Road
753	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Deadhorse	Dalton Hwy, MP 355-416	37	16.7	Purchase Used Water Tankers
931	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Deadhorse	Dalton Hwy, MP 355-416	37	1,100.0	Surface Repairs
1892	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Deadhorse	Dalton Hwy, MP 355-416	37	30.0	
1893	Signals/Lights/RR Crossings	58176	Traffic Signals & Luminar	NHS	Deadhorse	Dalton Hwy, MP 355-416	37	20.0	
49	Signs	58176	Signs & Delineators	NHS	Deadhorse	Dalton Hwy, MP 355-416	37	41.7	Delineator Repair/Replacement
1891	Signs	58176	Signs & Delineators	NHS	Deadhorse	Dalton Hwy, MP 355-416	37	21.0	Delineator Repair/Replacement
930	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Deadhorse	Dalton Hwy, MP 355-416	37	20.0	Brush Control
						Total		1319.4	

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DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Sag River Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	183.6	\$954,461	\$5,198
Airports	25.6		
	209.3	\$954,461	\$4,561

Lane Miles / Operator 26.2

HIGHWAY LANE MILES (By Category and Surface)

Hwy Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
WALTON HIGHWAY	150000	364	432.4	183.6	0.0	183.6	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	183.6			183.6		183.6						

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted
	Gvl	Pvd	Gvl	Pvd	
Galbraith Airport	25.6	0.0	0.0	0.0	
	25.6	0.0	0.0	0.0	

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
3				1	1	2	1			1		4	9	22

FACILITIES

Type	#	Sq. SF
Warehouse	2	3,020
Office/Shop	2	10,336
Equipment	3	1,216
	7	14,572

Bridges

4

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
6	2	6	2

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$465,315	\$55,702	\$392,732	\$39,778	\$935	\$954,461

Sag River Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		898,814	1,051,880	1,034,979	995,224	718,400	272,500
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	73,640	77,958	84,995	78,864		
58101	Admin & Support	73,640	77,958	84,995	78,864		
58101	ADMIN & SUPPORT ACT	13,902	13,824	10,836	12,854		
58135	INSPECTION	27,228	33,739	53,444	38,137		
58136	SECURITY & ARFF			104	35		
58138	ALL TRAINING	11,650	5,825	5,821	7,765		
58140	SPEC EVENT & VIP REQ	20,860	24,571	14,789	20,074		
58102	Transportation	824,182	966,947	947,229	912,786	718,400	272,500
58105	Roadway/Runway	371,489	585,318	456,553	471,120	291,700	202,500
58102	TRANSPORTATN ACTVI	1,969			656		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	1,324	2,425	2,991	2,247		
58145	MAJOR PVMNT REPAIR		1,679	11,892	4,524		
58146	MINOR PVMNT REPAIR			395	132		
58147	EMBANKMENT REPAIR	1,792	152,077	2,126	51,998		
58148	BLADING	245,898	329,986	293,279	289,721		
58149	DUST CONTROL	74,947	29,525	117,193	73,888		
58150	GRAVEL RESURFACING	44,499	62,607	25,035	44,047	266,700	200,000
58151	PAVEMENT SWEEPING	1,060	2,676		1,245		
58152	BRIDGE MAINTENANCE		4,342	3,641	2,661	25,000	2,500
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	76,299	69,743	16,938	54,327	375,000	62,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	59,939	54,673	15,990	43,534	150,000	20,000
58161	SHLDER, SLOPE, DITCH		6,601	0	2,200	25,000	15,000
58162	GURDRL,FENCE,BARRI	14,008	5,322	0	6,443	150,000	15,000
58163	ROADSIDE VEGETATIO	1,033			344	50,000	11,000
58164	PARKLOTS,SDEWLK&T			948	316		
58165	LITTER & TRASH REMO	1,319	1,377		899		1,000
58166	FLOATS & DOCKS		1,769		590		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	374,806	307,249	470,471	384,175		
58107	SNOW & ICE CONTROL		-1,256		-419		
58170	SNOW PLOW & ICE CNT	316,648	280,196	240,702	279,182		
58171	SNOW REMOVAL & DIS	36,556	8,888	223,604	89,683		
58172	AVLNCH CNTRL & CL			544	181		
58173	DRNGE STRUC THAW/C	21,602	19,420	5,622	15,548		
58108	Traffic Control	1,587	4,637	3,267	3,164	51,700	8,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	1,587	4,637	1,051	2,425	51,700	8,000
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X			2,216	739		
58103	Facilities	993	6,975	2,755	3,574		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1896	Bridges	58152	Bridge Maintenance	NHS	Sag River	Dalton Hwy, MP 292-355	37	25.0	
925	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Sag River	Dalton Hwy, MP 292-355	37	150.0	Culvert Replacement
671	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Sag River	Dalton Hwy, MP 292-355	37	250.0	Frost Heave and Surface Repairs
1696	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Sag River	Dalton Hwy, MP 292-355	37	16.7	Purchase Used Water Tankers
927	Guardrail	58162	Guardrails, Fences & Bar	NHS	Sag River	Dalton Hwy, MP 292-355	37	150.0	Guardrail Repair
1899	Roadside Facilities	58176	Litter & Trash Removal	NHS	Sag River	Dalton Hwy, MP 292-355	37	10.0	
1858	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch	NHS	Sag River	Dalton Hwy, MP 292-355	37	25.0	
1704	Signs	58176	Signs & Delineators	NHS	Sag River	Dalton Hwy, MP 292-355	37	41.7	Delineator Repair/Replacement
1506	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Sag River	Dalton Hwy, MP 292-355	37	50.0	Brush Control
						Total		718.4	

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DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Seven Mile Station			
	Lane Miles	Cost	Cost / Lane Mile
Highways	220.2	\$803,889	\$3,651
Airports			
	220.2	\$803,889	\$3,651
Lane Miles / Operator 36.7			

HIGHWAY LANE MILES (By Category and Surface)												
HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
DALTON HIGHWAY	150000	108	188	220.2	0.0	220.2	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	220.2			220.2		220.2						

STATE EQUIPMENT FLEET VEHICLES												
Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments
5					2	2	1	1		2		4
												7
												24

FACILITIES

Type	#	Sq. SF
Warehouse	2	1,812
Office/Shop	1	960
Equipment	4	1,348
	7	4,120

Bridges

3

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
5	2	5	2

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$326,345	\$7,279	\$450,982	\$19,095	\$188	\$803,889

Seven Mile Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		835,740	863,581	916,818	872,046	2,331,400	268,500
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	7,062	23,656	31,836	20,851		
58101	Admin & Support	7,062	23,656	31,836	20,851		
58101	ADMIN & SUPPORT ACT		639	2,432	1,024		
58135	INSPECTION	69	3,826	12,659	5,518		
58136	SECURITY & ARFF			164	55		
58138	ALL TRAINING	6,598	4,274	4,144	5,005		
58140	SPEC EVENT & VIP REQ	395	14,916	12,437	9,249		
58102	Transportation	755,054	784,143	848,572	795,923	2,331,400	268,500
58105	Roadway/Runway	444,443	387,416	482,436	438,098	1,889,700	158,500
58102	TRANSPORTATN ACTVI			25,473	8,491		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	174	8,950		3,041	48,000	5,000
58145	MAJOR PVMNT REPAIR			9,287	3,096		
58146	MINOR PVMNT REPAIR	216			72		
58147	EMBANKMENT REPAIR	518	17,547	3,833	7,299		
58148	BLADING	163,005	168,274	180,547	170,609		
58149	DUST CONTROL	92,911	111,226	89,364	97,833		
58150	GRAVEL RESURFACING	170,375	71,488	141,013	127,625	1,806,700	150,000
58151	PAVEMENT SWEEPING	17,243	9,932	32,919	20,032		
58152	BRIDGE MAINTENANCE				0	35,000	3,500
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	33,470	84,442	50,255	56,056	400,000	100,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	17,148	47,283	29,757	31,396	200,000	45,000
58161	SHLDER, SLOPE, DITCH		0	2,140	713	60,000	30,000
58162	GURDRL,FENCE,BARRI			198	66		
58163	ROADSIDE VEGETATIO	10,710	34,933	13,340	19,661	140,000	25,000
58164	PARKLOTS,SDEWLK&T			474	158		
58165	LITTER & TRASH REMO	5,612	2,227	4,346	4,062		
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	264,752	307,748	315,008	295,836		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	243,075	250,908	263,069	252,351		
58171	SNOW REMOVAL & DIS	6,352	15,348	28,917	16,872		
58172	AVLNCH CNTRL & CL		1,467		489		
58173	DRNGE STRUC THAW/C	15,325	40,024	23,023	26,124		
58108	Traffic Control	12,389	4,537	872	5,933	41,700	10,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	12,389	3,640	872	5,634	41,700	10,000
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X		897		299		
58103	Facilities	73,624	55,783	36,410	55,273		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1900	Bridges	58152	Bridge Maintenance	NHS	7-Mile	Dalton Hwy, MP 28-100	36	35.0	
916	Drainage-Culverts	58160	Drainage Structure (not s	NHS	7-Mile	Dalton Hwy, MP 28-100	36	200.0	Culvert Repair
918	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	7-Mile	Dalton Hwy, MP 28-100	36	1,790.0	Surface Repairs
1692	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	7-Mile	Dalton Hwy, MP 28-100	36	16.7	Purchase Used Water Tankers
1850	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	7-Mile	Dalton Hwy, MP 28-100	36	60.0	
1700	Signs	58176	Signs & Delineators	NHS	7-Mile	Dalton Hwy, MP 28-100	36	41.7	Delineator Repair/Replacement
917	Vegetation Mgmt	58163	Roadside Vegetation	NHS	7-Mile	Dalton Hwy, MP 28-100	36	140.0	Brush Control
						Total		2283.4	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

Denali Area

Summary

	Lane Miles	Cost	Cost / Lane Mile
Highways	1,277.3	\$4,127,040	\$3,231
Airports	26.1	\$28,486	\$1,093
	1,303.3	\$4,155,526	\$3,188
Management		\$163,083	
Grand Total		\$4,318,610	

Highway Lane Miles / Operator 45.6

AIRPORT COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$11,058		\$14,645	\$2,782		\$28,486

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$1,961,695	\$22,709	\$1,758,136	\$380,270	\$4,230	\$4,127,040

MANAGEMENT COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$139,703	\$679	\$11,586	\$7,439	\$3,676	\$163,083

HIGHWAY LANE MILES (By Category and Surface)

I		II		III		Total
Gravel	Paved	Gravel	Paved	Gravel	Paved	
1,277.3	0.0	0.0	0.0	0.0	0.0	1,277.3

AIRPORT LANE MILES

Non-Certified		Certified		Contracted		Total Airport Lane Miles
Gravel	Paved	Gravel	Paved	Cost		
14.7	0.0	0.0	0.0			14.7

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
15		2		1	17	8	7	6	1	21	1	36	45	160

FACILITIES

Type	#	Sq. Ft.
Warehouse	4	2,544
Office/Shop	8	29,633
Equipment	6	6,443
	18	38,620

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
26	8	26	8

Denali Area

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		4,338,507	4,290,874	4,486,726	4,372,036	5,386,100	1,361,800
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	201,797	351,921	197,321	250,346		
58101	Admin & Support	201,797	351,921	197,321	250,346		
58101	ADMIN & SUPPORT ACT	193	20,121	60,051	26,788		
58135	INSPECTION	170,900	246,800	107,526	175,076		
58136	SECURITY & ARFF		521		174		
58138	ALL TRAINING	29,322	72,913	26,769	43,001		
58140	SPEC EVENT & VIP REQ	1,382	11,567	2,975	5,308		
58102	Transportation	4,095,063	3,919,473	4,273,063	4,095,866	5,386,100	1,361,800
58105	Roadway/Runway	1,477,435	1,489,642	1,801,767	1,589,615	3,981,200	770,800
58102	TRANSPORTATN ACTVI	1,111	485	1,476	1,024		
58105	M&O ROADWAY/RUNW			3,328	1,109		
58137	HAZ MATLS CLNUP&M	957	17,539	5,252	7,916	57,000	
58145	MAJOR PVMNT REPAIR	677,752	487,960	568,042	577,918	1,579,200	263,500
58146	MINOR PVMNT REPAIR	84,576	37,396	195,232	105,735		
58147	EMBANKMENT REPAIR	29,550	20,207	48,247	32,668		
58148	BLADING	553,790	546,286	601,963	567,346		
58149	DUST CONTROL	59,463	121,093	24,419	68,325		
58150	GRAVEL RESURFACING	31,549	110,864	190,093	110,836	2,160,000	375,000
58151	PAVEMENT SWEEPING	2,102	6,103	918	3,041		
58152	BRIDGE MAINTENANCE	35,406	140,804	161,847	112,686	185,000	132,300
54	ROCK&LANDSLIDE CLN	1,179	907	950	1,012		
58106	Drainage & Roadside	349,840	401,544	266,377	339,254	735,400	347,500
58106	DRNAGE & RDSIDE MN	284		1,437	574		
58160	DRAIN STRC/NOT SNO	34,095	30,040	27,069	30,401	105,100	24,500
58161	SHLDER, SLOPE, DITCH	18,293	54,608	61,750	44,884	95,800	41,000
58162	GURDRL,FENCE,BARRI	175,901	22,783	10,259	69,648	146,800	60,000
58163	ROADSIDE VEGETATIO	104,761	253,032	142,023	166,606	348,700	200,000
58164	PARKLOTS,SDEWLK&T	11,329	36,026	21,094	22,816		
58165	LITTER & TRASH REMO	4,390	5,055	1,025	3,490	39,000	22,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT	787			262		
58168	ANIMAL/BIRD CONTRO			1,720	573		
58107	Snow & Ice Control	1,955,993	1,766,577	1,980,904	1,901,158		
58107	SNOW & ICE CONTROL		27,052	64,884	30,645		
58170	SNOW PLOW & ICE CNT	1,794,477	1,534,412	1,733,911	1,687,600		
58171	SNOW REMOVAL & DIS	40,497	46,891	118,771	68,720		
58172	AVLNCH CNTRL & CL			2,025	675		
58173	DRNGE STRUC THAW/C	121,019	158,223	61,314	113,518		
58108	Traffic Control	311,795	261,709	224,015	265,840	669,500	243,500
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	71,761	40,303	45,921	52,662	109,700	41,000
58177	PAVEMENT MARKING	186,692	172,424	135,778	164,965	554,800	190,000
58178	SIGNALS,LIGHTS,RR-X	53,342	48,982	42,316	48,213	5,000	12,500
58103	Facilities	41,648	19,480	16,342	25,823		

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Denali Management			
	Lane Miles	Cost	Cost / Lane Mile
Highways			
Airports			
	0.0	\$0	#Error
Lane Miles / Operator			

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
													2	2

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
2	0	2	

EXPENDITURE DETAIL

Denali Management		MANAGEMENT COSTS			
Personnel	Travel	Contracts	Supplies	CApital	Total
\$139,703	\$679	\$11,586	\$7,439	\$3,676	\$163,083

Denali Management**FY97****FY96****FY95****Average****Capital Need****Operating Need****163,083****148,460****146,521****152,688****58100****0****58101****Admin & Support****0****58100****M&O ACTIVITY SUMMA****0****58101 Admin & Support****22,926****68,604****48,615****46,715****58101****Admin & Support****22,926****68,604****48,615****46,715****58101****ADMIN & SUPPORT ACT****35,760****11,920****58135****INSPECTION****6,401****22,192****2,823****10,472****58136****SECURITY & ARFF****0****58138****ALL TRAINING****16,525****35,651****8,151****20,109****58140****SPEC EVENT & VIP REQ****10,761****1,881****4,214****58102 Transportation****140,158****79,856****96,989****105,668****58105****Roadway/Runway****122,659****56,563****88,712****89,311****58102****TRANSPORTATN ACTVI****0****58105****M&O ROADWAY/RUNW****2,286****762****58137****HAZ MATLS CLNUP&M****11,680****4,620****5,434****58145****MAJOR PVMNT REPAIR****121,845****27,810****81,001****76,885****58146****MINOR PVMNT REPAIR****0****58147****EMBANKMENT REPAIR****0****58148****BLADING****0****58149****DUST CONTROL****0****58150****GRAVEL RESURFACING****0****58151****PAVEMENT S'WEEPING****0****58152****BRIDGE MAINTENANCE****815****17,073****805****6,231****58154****ROCK&LANDSLIDE CLN****0****58106****Drainage & Roadside****0****58106****DRNAGE & RDSIDE MN****0****58160****DRAIN STRC/NOT SNO****0****58161****SHLDER, SLOPE, DITCH****0****58162****GURDRL,FENCE,BARRI****0****58163****ROADSIDE VEGETATIO****0****58164****PARKLOTS,SDEWLK&T****0****58165****LITTER & TRASH REMO****0****58166****FLOATS & DOCKS****0****58167****BIKE PATH&TRAIL MNT****0****58168****ANIMAL/BIRD CONTRO****0****58107****Snow & Ice Control****9,740****23,293****8,278****13,770****58107****SNOW & ICE CONTROL****0****58170****SNOW PLOW & ICE CNT****9,740****23,293****8,278****13,770****58171****SNOW REMOVAL & DIS****0****58172****AVLNCH CNTRL & CL****0****58173****DRNGE STRUC THAW/C****0****58108****Traffic Control****7,758****2,586****58108****TRAFFIC CONTROL SER****0****58176****SIGNS & DELINEATORS****0****58177****PAVEMENT MARKING****0****58178****SIGNALS,LIGHTS,RR-X****7,758****2,586****58103 Facilities****917****306**

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Cantwell Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	282.4	\$1,079,948	\$3,824
Airports	6.4	\$2,402	\$377
	288.8	\$1,082,351	\$3,748
Lane Miles / Operator 70.6			

HIGHWAY LANE MILES (By Category and Surface)

Hwy Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
WELL ROAD	172600	0	1.81	3.6	0.0	3.6	0.0	0.0	0.0	0.0	0.0	0.0
SCHOOL ROAD	172700	0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.8
PALEIGHWAY	140000	60.5	135.6	0.0	0.0	0.0	150.2	0.0	150.2	0.0	0.0	0.0
WISHNARD (summer only)	173100	48.1	52.6	0.0	0.0	0.0	0.0	0.0	0.0	4.5	0.0	4.5
LANCIBKS HWY	147000	0	0.84	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.0	1.7
PALEIGHWAY	170000	159	195.8	0.0	121.7	121.7	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	282.4			3.6	121.7	125.3	150.2		150.2	7.0		7.0

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Summit Airport	6.4	0.0	0.0	0.0	
	6.4	0.0	0.0	0.0	

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
3		1		1	6	2	2	1	1	7	1	12	12	49

FACILITIES

Type	#	Sq. SF
Warehouse	2	2,000
Office/Shop	1	9,180
Equipment	1	448
	4	11,628

Bridges

11

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
4	0	4	

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Summit Airport	\$144			\$2,259		\$2,402

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$321,109	\$8,979	\$657,127	\$91,147	\$1,587	\$1,079,948

Cantwell Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		891,605	927,050	960,744	926,466	1,267,700	341,000
58100					0		
9101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	20,017	60,127	18,676	32,940		
58101	Admin & Support	20,017	60,127	18,676	32,940		
58101	ADMIN & SUPPORT ACT			1,083	361		
58135	INSPECTION	20,017	49,147	12,553	27,239		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING		10,980	4,385	5,121		
58140	SPEC EVENT & VIP REQ			656	219		
58102	Transportation	865,622	864,568	940,143	890,111	1,267,700	341,000
58105	Roadway/Runway	195,325	185,100	299,223	226,549	1,002,600	215,000
58102	TRANSPORTATN ACTVI			162	54		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M		3,247	172	1,140		
58145	MAJOR PVMNT REPAIR	95,597	65,277	73,869	78,248	87,600	75,000
58146	MINOR PVMNT REPAIR	9,583	11,835	66,891	29,437		
58147	EMBANKMENT REPAIR	2,049			683		
58148	BLADING	86,589	96,980	80,698	88,089		
58149	DUST CONTROL	33	2,738	4,634	2,468		
58150	GRAVEL RESURFACING	295			98	880,000	120,000
58151	PAVEMENT SWEEPING			392	131		
58152	BRIDGE MAINTENANCE		4,115	71,455	25,190	35,000	20,000
58154	ROCK&LANDSLIDE CLN	1,179	907	950	1,012		
58106	Drainage & Roadside	113,499	28,392	57,220	66,370	93,600	51,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	9,630	5,018	12,609	9,086	10,000	5,000
58161	SHLDER, SLOPE, DITCH	793	12,026	21,676	11,499	8,000	6,000
58162	GURDRL,FENCE,BARRI	65,449	793	2,867	23,036	44,000	15,000
58163	ROADSIDE VEGETATIO	36,074	7,703	17,974	20,584	21,600	25,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO	767	2,851	373	1,330	10,000	
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT	787			262		
58168	ANIMAL/BIRD CONTRO			1,720	573		
58107	Snow & Ice Control	365,545	481,391	458,860	435,265		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	350,317	437,267	425,830	404,472		
58171	SNOW REMOVAL & DIS		20,758		6,919		
58172	AVLNCHS CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	15,229	23,365	33,029	23,874		
58108	Traffic Control	191,253	169,686	124,840	161,926	171,500	75,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	14,663	9,076	8,913	10,884	20,000	5,000
58177	PAVEMENT MARKING	157,337	142,006	101,078	133,474	146,500	65,000
58178	SIGNALS,LIGHTS,RR-X	19,253	18,603	14,849	17,568	5,000	5,000
58103	Facilities	5,966	2,356	1,925	3,416		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
754	Asphalt	58145	Major Pavement Repair	NHS	Cantwell	Parks Hwy, MP 194-231	34	87.6	Asphalt Road Repair
1744	Bridges	58152	Bridge Maintenance	NHS	Cantwell	Cantwell	34	35.0	Miscellaneous Bridge Repairs
1913	Drainage - Culverts	58160	Drainage Structure (not s	NHS	Cantwell	Parks Hwy, MP 194-231	34	10.0	
222	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	East Fork	Denali Hwy, MP 60-132	28	300.0	Gravel Road Spot Repairs & Drainage Work,
1198	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Cantwell	Kantishna Road (summer only)	34	300.0	
1178	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Cantwell	Old Anch/Fbks Hwy	34	80.0	
1184	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Cantwell	Cantwell Road	34	180.0	
1207	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Cantwell	Cantwell School Road	34	20.0	
790	Guardrail	58162	Guardrails, Fences & Bar	NHS	Cantwell	Parks Hwy, MP 194-231	34	44.0	Guardrail - 200 lf @\$22.00
793	Paint Striping	58177	Pavement Marking	NHS	Cantwell	Parks Hwy, MP 194-231	34	146.5	Striping - 586060 lf @\$25
1914	Roadside Facilities	58165	Litter & Trash Removal	NHS	Cantwell	Parks Hwy, MP 194-231	34	10.0	
789	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch	NHS	Cantwell	Parks Hwy, MP 194-231	34	8.0	Drainage and Shoulders - 8,000 lf @\$1.00
792	Signs	58176	Signs & Delineators	NHS	Cantwell	Parks Hwy, MP 194-231	34	20.0	Signs - 63sf @\$60
1915	Signs	58178	Signals/Lights/Railroad C	NHS	Cantwell	Parks Hwy, MP 194-231	34	5.0	
791	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Cantwell	Parks Hwy, MP 194-231	34	21.6	Brushcutting - 36 acres @\$600
Total								1267.7	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

East Fork Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	126.7	\$369,020	\$2,912
Airports			
	126.7	\$369,020	\$2,912
Lane Miles / Operator 31.7			

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
PARKS HIGHWAY	170000	121	159.7	0.0	126.7	126.7	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	126.7				126.7	126.7						

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1				3		1	1	1		3		5		15

FACILITIES

Type	#	Sq. SF
Office/Shop	1	2,400
Equipment	1	2,400
	2	4,800

Bridges

4

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
3	2	3	2

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$257,053	\$2,261	\$88,169	\$21,349	\$188	\$369,020

East Fork Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		518,517	486,655	483,575	496,249	446,400	179,000
58100					0		
9101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	43,270	27,006	22,031	30,769		
58101	Admin & Support	43,270	27,006	22,031	30,769		
58101	ADMIN & SUPPORT ACT	161	19,889	16,329	12,127		
58135	INSPECTION	38,331	2,206	2,456	14,331		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING	4,778	4,910	3,247	4,311		
58140	SPEC EVENT & VIP REQ				0		
58102	Transportation	474,001	457,175	459,968	463,715	446,400	179,000
58105	Roadway/Runway	109,946	156,304	152,696	139,649	112,600	63,000
58102	TRANSPORTATN ACTVI	1,111	485	852	816		
58105	M&O ROADWAY/RUNW			785	262		
58137	HAZ MATLS CLNUP&M	231	300		177		
58145	MAJOR PVMNT REPAIR	44,294	27,893	18,096	30,094	92,600	45,000
58146	MINOR PVMNT REPAIR	1,565	2,963	28,338	10,955		
58147	EMBANKMENT REPAIR	3,065			1,022		
58148	BLADING	35,802	43,381	59,497	46,227		
58149	DUST CONTROL		1,781	1,201	994		
58150	GRAVEL RESURFACING		612	1,900	837		
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE	23,878	78,889	42,027	48,264	20,000	18,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	61,233	36,482	60,100	52,605	137,500	65,000
58106	DRNAGE & RDSIDE MN	284		1,437	574		
58160	DRAIN STRC/NOT SNO	4,999	3,455	7,047	5,167	30,000	3,000
58161	SHLDER, SLOPE, DITCH			4,502	1,501	20,000	2,000
58162	GURDRL,FENCE,BARRI		1,119	1,295	805	5,500	5,000
58163	ROADSIDE VEGETATIO	50,688	9,203	33,989	31,293	72,000	50,000
58164	PARKLOTS,SDEWLK&T	5,208	22,705	11,579	13,164		
58165	LITTER & TRASH REMO	54		252	102	10,000	5,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	291,002	243,804	231,763	255,523		
58107	SNOW & ICE CONTROL		24,850	44,928	23,259		
58170	SNOW PLOW & ICE CNT	271,395	172,825	181,311	208,510		
58171	SNOW REMOVAL & DIS	7,986	25,855	1,451	11,764		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	11,621	20,274	4,073	11,989		
58108	Traffic Control	11,820	20,585	15,409	15,938	196,300	51,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	1,890	9,036	6,943	5,956	45,400	10,000
58177	PAVEMENT MARKING	4,623	5,720	4,525	4,956	150,900	40,000
58178	SIGNALS,LIGHTS,RR-X	5,307	5,829	3,942	5,026		1,000
58103	Facilities	1,247	2,474	1,576	1,765		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
755	Asphalt	58145	Major Pavement Repair	NHS	East Fork	Parks Hwy, MP 156-194	28	92.6	Asphalt Road Repair
623	Bridges	58152	Bridge Maintenance	NHS	East Fork	Parks Hwy, MP 156-194	28	10.0	Bridge #262, Little Coal Creek
624	Bridges	58152	Bridge Maintenance	NHS	East Fork	Parks Hwy, MP 156-194	28	10.0	Bridge #258, Hurricane Gulch
784	Drainage-Culverts	58160	Drainage Structure (not s	NHS	East Fork	Parks Hwy, MP 156-194	28	30.0	Drainage - 3,000 lf @\$1.25
785	Guardrail	58162	Guardrails, Fences & Bar	NHS	East Fork	Parks Hwy, MP 156-194	28	5.5	Guardrail - 250 lf @\$22.00
788	Paint Striping	58177	Pavement Marking	NHS	East Fork	Parks Hwy, MP 156-194	28	150.9	Striping - 601,920 lf @\$.25
1927	Roadside Facilities	58165	Litter & Trash Removal	NHS	East Fork	Parks Hwy, MP 156-194	28	10.0	
1916	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Diche	NHS	East Fork	Parks Hwy, MP 156-194	28	20.0	
787	Signs	58176	Signs & Delineators	NHS	East Fork	Parks Hwy, MP 156-194	28	5.4	Signs 90sf @\$50
1517	Signs	58176	Signs & Delineators	CTP	East Fork	Denali Hwy, MP 60-135	28	40.0	Signs - Denali Hwy, MP 60-130
786	Vegetation Mgmt	58163	Roadside Vegetation	NHS	East Fork	Parks Hwy, MP 156-194	28	72.0	Brushcutting - 120 acres @\$600
Total								446.4	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Healy Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	216.0	\$655,674	\$3,036
Airports	11.4	\$11,878	\$1,047
	227.3	\$667,552	\$2,937

Lane Miles / Operator 33.2

34

HIGHWAY LANE MILES (By Category and Surface)

Highway Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
CHAL STREET	173502	0	0.56	0.0	0.0	0.0	0.0	0.0	0.0	2.3	0.0	2.3
CHAL ROAD	173800	0	0.94	0.0	0.0	0.0	0.0	0.0	0.0	1.9	0.0	1.9
CHAL/WEVA/MOOSE CRICR	173900	0	21.8	0.0	0.0	0.0	0.0	0.0	0.0	21.2	0.0	21.2
CHAL ACCESS ROAD	173505	0	1.56	0.0	0.0	0.0	0.0	0.0	0.0	3.1	0.0	3.1
CHAL NEW TOWNSITE RD	173510	0	0.28	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.6
CHAL ROAD	173500	0	3.42	0.0	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0
CHAL SCHOOL ROAD	173600	0	0.17	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.3
CHAL TOP DRIVE	173310	0	1.94	0.0	0.0	0.0	0.0	0.0	0.0	3.2	0.0	3.2
KILLIAN ROAD	173330	0	1	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	2.0
LESTER ROAD	173625	0	0.32	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.5
LIGNITE ROAD	173700	0	2.81	0.0	0.0	0.0	0.0	0.0	0.0	5.6	0.0	5.6
OTTO LAKE ROAD	173300	0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	2.8	0.0	2.8
OTTO LAKE	173650	0	0.31	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.5
OTTO HIGHWAY	170000	196	240.6	0.0	150.4	150.4	0.0	0.0	0.0	0.0	0.0	0.0
OTTO ROAD	173320	0	1	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	2.0
STAMPEDER ROAD	174000	0	8	0.0	0.0	0.0	0.0	0.0	0.0	10.6	0.0	10.6
Total Lane Miles	216.0			159.2	159.2					56.8		56.8

AIRPORT LANE MILES

Airport

Non-Certified		Certified		Contracted Cost
Gvl	Pvd	Gvl	Pvd	
0.0	11.4	0.0	0.0	
0.0	11.4	0.0	0.0	

Healy River Airport

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
2					3	1	1	1		2		4	7	21

FACILITIES

Type	#	Sq. SF
Warehouse	1	256
Office/Shop	1	4,763
	2	5,019

Bridges

19

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
4	5	4	5

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Healy River Airport	\$3,948		\$7,407	\$524		\$11,878

HIGHWAY COSTS

Healy Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		685,163	691,856	650,008	675,676	1,871,500	203,300
58100					0		
9101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	24,910	33,409	21,987	26,769		
58101	Admin & Support	24,910	33,409	21,987	26,769		
58101	ADMIN & SUPPORT ACT			138	46		
58135	INSPECTION	21,939	27,147	18,979	22,689		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING	2,871	6,261	2,432	3,855		
58140	SPEC EVENT & VIP REQ	100		439	179		
58102	Transportation	631,328	653,578	623,317	636,074	1,871,500	203,300
58105	Roadway/Runway	235,513	265,345	318,415	273,091	1,555,200	111,300
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M		337	101	146		
58145	MAJOR PVMNT REPAIR	162,164	201,221	210,179	191,188	837,200	20,000
58146	MINOR PVMNT REPAIR	20,712	9,137	44,600	24,816		
58147	EMBANKMENT REPAIR	1,901	7,564		3,155		
58148	BLADING	44,595	28,867	23,031	32,164		
58149	DUST CONTROL		141		47		
58150	GRAVEL RESURFACING	5,218	18,079	40,496	21,264	690,000	75,000
58151	PAVEMENT SWEEPING	924			308		
58152	BRIDGE MAINTENANCE			9	3	28,000	16,300
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	88,264	68,962	44,937	67,388	114,100	38,500
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	2,271	1,461	296	1,343	15,000	1,500
58161	SHLDER, SLOPE, DITCH	11,229	23,824	27,528	20,860	6,500	5,000
58162	GURDRL,FENCE,BARRI	65,286	2,870		22,719	33,000	10,000
58163	ROADSIDE VEGETATIO	1,356	25,549	8,121	11,675	54,600	20,000
58164	PARKLOTS,SDEWLK&T	6,121	13,320	8,606	9,349		
58165	LITTER & TRASH REMO	2,001	1,938	386	1,442	5,000	2,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	268,263	296,854	241,893	269,003		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	244,767	242,547	235,113	240,809		
58171	SNOW REMOVAL & DIS		278	64	114		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	23,496	54,028	6,715	28,080		
58108	Traffic Control	39,288	22,417	18,071	26,592	202,200	53,500
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	28,677	12,493	9,441	16,871	24,000	12,000
58177	PAVEMENT MARKING	1,083	1,927	2,264	1,758	178,200	40,000
58178	SIGNALS,LIGHTS,RR-X	9,527	7,996	6,367	7,964		1,500
58103	Facilities	28,925	4,869	4,704	12,833		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
756	Asphalt	58145	Major Pavement Repair	NHS	Healy	Parks Hwy, MP 231-276	34	837.2	Asphalt Road Repair
625	Bridges	58152	Bridge Maintenance	NHS	Healy	Parks Hwy, MP 231-276	34	28.0	Bridge #694, Nenana at Park Station
1917	Drainage - Culverts	58160	Roadside Vegetation	NHS	Healy	Parks Hwy, MP 231-276	34	15.0	Brushcutting - 91 acres @600
100	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Healy Local Roads	34	160.0	Resurfacing local roads in Healy
1324	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Ferry Road	34	40.0	
1315	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Healy Access Road	34	20.0	
1308	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Ferry/Eva/Moose Creek Road	34	210.0	
1317	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Ranch Road	34	10.0	
1318	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Coal Street	34	10.0	
1319	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Park Lane	34	10.0	
1348	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Otto Lake Road	34	15.0	
1321	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Lignite Road	34	30.0	
1361	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Healy Road	34	40.0	
1363	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Stampede Road	34	80.0	
1359	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Healy New Townsite Road	34	10.0	
1314	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Lestr Road	34	10.0	
1346	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Healy School Road	34	15.0	
1310	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Hilltop Road	34	20.0	
1323	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Killian Road	34	10.0	
795	Guardrail	58162	Guardrails, Fences & Bar	NHS	Healy	Parks Hwy, MP 231-276	34	33.0	Guardrail Repair/Replace 1,500 lf @\$22
798	Paint Striping	58177	Pavement Marking	NHS	Healy	Parks Hwy, MP 231-276	34	178.2	Striping - 712,800 lf @\$25
1918	Roadside Facilities	58165	Litter & Trash Removal	NHS	Healy	Parks Hwy, MP 231-276	34	5.0	Brushcutting - 91 acres @600
794	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch	NHS	Healy	Parks Hwy, MP 231-276	34	6.5	Slope Repair and Ditches - 6,500 lf @\$1.00
797	Signs	58176	Signs & Delineators	NHS	Healy	Parks Hwy, MP 231-276	34	24.0	Signs - 162sf @\$60
796	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Healy	Parks Hwy, MP 231-276	34	54.6	Brushcutting - 91 acres @600

29-Aug-97

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DEFERRED MAINTENANCE

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
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								Total	1871.5
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29-Aug-97

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DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Livengood Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	310.6	\$1,071,123	\$3,448
Airports	2.4	\$475	\$196
	313.0	\$1,071,598	\$3,423

Lane Miles / Operator 47.8

36

HIGHWAY LANE MILES (By Category and Surface)

Hwy Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
DARTON HIGHWAY	150000	79.2	107.6	75.6	0.0	75.6	0.0	0.0	0.0	0.0	0.0	0.0
WILSON HIGHWAY	153000	0	40.8	68.1	0.0	68.1	0.0	0.0	0.0	0.0	0.0	0.0
EDMIST HIGHWAY	150000	37.5	79.24	125.3	0.0	125.3	0.0	0.0	0.0	0.0	0.0	0.0
MURPHY ROAD	153030	0	10.69	21.4	0.0	21.4	0.0	0.0	0.0	0.0	0.0	0.0
OLD BRIDLE HWY (Summer)	152800	0	10.1	0.0	0.0	0.0	0.0	0.0	0.0	20.2	0.0	20.2
Total Lane Miles	310.6			290.4		290.4				20.2		20.2

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Livengood Airport	2.4	0.0	0.0	0.0	
	2.4	0.0	0.0	0.0	

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
3					3	3	2	1		2		8	14	36

FACILITIES

Type	#	Sq. SF
Office/Shop	3	7,090
Equipment	4	3,595
	7	10,685

Bridges

9

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
6	1	6	1

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Livengood Airport	\$200		\$275			\$475

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$600,662	\$5,096	\$421,069	\$44,109	\$188	\$1,071,123

Livengood Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		1,104,162	1,096,942	1,250,598	1,150,567	754,900	240,500
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	57,202	94,273	72,728	74,735		
58101	Admin & Support	57,202	94,273	72,728	74,735		
58101	ADMIN & SUPPORT ACT	31		6,378	2,136		
58135	INSPECTION	50,741	84,081	60,607	65,143		
58136	SECURITY & ARFF		521		174		
58138	ALL TRAINING	5,148	8,866	5,743	6,586		
58140	SPEC EVENT & VIP REQ	1,282	806		696		
58102	Transportation	1,046,960	998,719	1,176,825	1,074,168	754,900	240,500
58105	Roadway/Runway	510,288	499,910	569,541	526,580	555,000	143,500
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW			257	86		
58137	HAZ MATLS CLNUP&M	624	1,069	144	612	57,000	
58145	MAJOR PVMNT REPAIR	90,590	15,362	6,212	37,388	30,000	3,500
58146	MINOR PVMNT REPAIR	27,416	2,756		10,057		
58147	EMBANKMENT REPAIR	15,716	7,528	47,172	23,472		
58148	BLADING	306,472	316,165	379,682	334,106		
58149	DUST CONTROL	59,430	108,557	17,175	61,721		
58150	GRAVEL RESURFACING	10,040	29,012	82,341	40,464	420,000	100,000
58151	PAVEMENT SWEEPING		6,103	526	2,209		
58152	BRIDGE MAINTENANCE		13,358	36,031	16,463	48,000	40,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	25,441	137,852	64,812	76,035	195,000	87,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	8,594	12,074	4,734	8,467	10,000	4,000
58161	SHLDER, SLOPE, DITCH		4,871	3,860	2,910	26,300	10,000
58162	GURDRL,FENCE,BARRI	502	17,183		5,895	35,700	15,000
58163	R JADSIDE VEGETATIO	14,933	103,725	56,219	58,292	119,000	50,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO	1,412			471	4,000	8,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	507,892	355,687	538,987	467,522		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	431,414	309,913	414,627	385,318		
58171	SNOW REMOVAL & DIS	32,511		108,793	47,102		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	43,967	45,774	15,567	35,103		
58108	Traffic Control	3,338	5,269	3,484	4,030	4,900	10,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	2,549	5,269	1,353	3,057	4,900	5,000
58177	PAVEMENT MARKING	789			263		5,000
58178	SIGNALS,LIGHTS,RR-X			2,132	711		
58103	Facilities		3,950	1,045	1,665		

TASK FORCE REF	DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1920	Asphalt	58145	Major Pavement Repair	NHS	Livengood	Dalton Hwy, MP 0-28	36	30.0	
1747	Bridges	58152	Bridge Maintenance	NHS	Livengood	Livengood	36	48.0	Miscellaneous Bridge Repairs
1921	Drainage - Culverts	58160	Drainage Structure (not s	NHS	Livengood	Dalton Hwy, MP 0-28	36	10.0	
669	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Livengood	Dalton Hwy, MP 0-28	36	90.0	Relevel and Resurface, MP 13-19
670	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Livengood	Dalton Hwy, MP 0-28	36	120.0	Relevel and Resurface ,MP 22-28
1367	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Livengood	Old Elliott Hwy (summer only)		100.0	
1366	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Livengood	Minto Spur Road	36	110.0	
806	Guardrail	58162	Guardrails, Fences & Bar	NHS	Livengood	Elliott Hwy, MP 28-114	36	35.7	Guardrail Repair
1922	Roadside Facilities	58165	Litter & Trash Removal	NHS	Livengood	Dalton Hwy, MP 0-28	36	4.0	
805	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Diche	NHS	Livengood	Dalton Hwy, MP 0-28	36	16.3	Shoulders and Slope Repair - 5,000W @1.25
804	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Diche	NHS	Livengood	Elliott Hwy, MP 28-114	36	10.0	Shoulders and Slope Repair - 8,000W @1.25
809	Signs	58176	Signs & Delineators	NHS	Livengood	Elliott Hwy, MP 28-114	36	4.9	Sign Damage/Replacement
808	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Livengood	Dalton Hwy, MP 0-28	36	70.0	Brushcutting - 10 acres @\$700
807	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Livengood	Elliott Hwy, MP 28-114	36	49.0	Brushcutting - 70 acres @\$700
						Total		697.9	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Manley Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	101.2	\$297,506	\$2,941
Airports	5.9	\$13,731	\$2,319
	107.1	\$311,237	\$2,907

Lane Miles / Operator 50.6

34

HIGHWAY LANE MILES (By Category and Surface)

Hwy Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
REGIONAL HIGHWAY	153000	40.8	87.17	77.4	0.0	77.4	0.0	0.0	0.0	0.0	0.0	0.0
REGIONAL AIRFIELD ROAD	153050	0.0	2.64	0.0	0.0	0.0	0.0	0.0	0.0	3.5	0.0	3.5
REGIONAL ROAD	153070	0.0	15.24	0.0	0.0	0.0	0.0	0.0	0.0	20.2	0.0	20.2
Total Lane Miles	101.2			77.4		77.4				23.7		23.7

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted
	Gvl	Pvd	Gvl	Pvd	Cost
Manley Airport	11.8	0.0	0.0	0.0	
Minto Airport	4.1	0.0	0.0	0.0	
	5.9	0.0	0.0	0.0	

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
2		1			1	1				2		3	2	12

FACILITIES

Type	#	Sq. SF
Warehouse	1	288
Office/Shop	1	2,400
	2	2,688

Bridges

4

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
2	0	2	

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Manley Airport	\$4,406		\$5,328			\$9,734
Minto Airport	\$2,361		\$1,636			\$3,997
	\$6,767		\$6,964			\$13,731

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$131,239	\$1,888	\$156,036	\$8,155	\$188	\$297,506

Manley Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		243,736	248,424	275,967	256,042	358,000	160,000
58100					0		
9101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	18,350	33,562	10,447	20,786		
58101	Admin & Support	18,350	33,562	10,447	20,786		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	18,350	28,465	7,635	18,150		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING		5,097	2,812	2,636		
58140	SPEC EVENT & VIP REQ				0		
58102	Transportation	224,352	213,344	263,342	233,679	358,000	160,000
58105	Roadway/Runway	85,713	100,285	109,346	98,448	200,000	95,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	101	651	106	286		
58145	MAJOR PVMNT REPAIR	5,742			1,914		
58146	MINOR PVMNT REPAIR	539			180		
58147	EMBANKMENT REPAIR	432	5,116	1,075	2,207		
58148	BLADING	64,786	41,476	53,062	53,108		
58149	DUST CONTROL				0		
58150	GRAVEL RESURFACING	14,112	50,784	55,103	40,000	170,000	75,000
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE		2,259		753	30,000	20,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	16,583	28,531	19,784	21,633	152,600	61,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	8,601	8,033	2,002	6,212	40,100	10,000
58161	SHLDER, SLOPE, DITCH	6,272	13,215	2,546	7,344	30,000	15,000
58162	GURDRL,FENCE,BARRI				0	11,000	5,000
58163	ROADSIDE VEGETATIO	1,710	7,284	15,236	8,077	66,500	30,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO				0	5,000	1,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	122,056	83,338	131,597	112,330		
58107	SNOW & ICE CONTROL		2,202	6,129	2,777		
58170	SNOW PLOW & ICE CNT	95,945	66,354	115,076	92,459		
58171	SNOW REMOVAL & DIS			8,463	2,821		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	26,111	14,782	1,929	14,274		
58108	Traffic Control		1,190	2,615	1,268	5,400	4,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS		1,190	2,615	1,268	5,400	4,000
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X				0		
58103	Facilities	1,034	1,517	2,178	1,576		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1745	Bridges	58152	Bridge Maintenance	NHS	Manley	Manley	36	30.0	Miscellaneous Bridge Repairs
776	Drainage-Culverts	58160	Drainage Structure (not s NHS		Manley	Elliott Hwy, MP 114-152	36	6.3	Drainage 5,000 LF @ \$1.25
778	Drainage-Culverts	58160	Drainage Structure (not s CTP		Manley	Eureka Road	36	3.8	Drainage 3,000 LF @ \$1.25, MP 0-5
603	Drainage-Culverts	58160	Drainage Structure (not s CTP		Manley	Tofty Road	36	30.0	Culvert Repairs
779	Fences	58162	Guardrails, Fences & Bar NHS		Manley	Elliott Hwy, MP 114-152	36	11.0	Guardrail - 500 LF @ \$20.00
179	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Manley	Tofty Road	36	130.0	Tofty Road Upgrade
1107	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Manley	Eureka Airfield Road	36	40.0	
1924	Roadside Facilities	58165	Litter & Trash Removal	NHS	Manley	Elliott Hwy, MP 114-152	36	5.0	
1923	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Manley	Elliott Hwy, MP 114-152	36	30.0	
783	Signs	58176	Signs & Delineators	NHS	Manley	Elliott Hwy, MP 114-152	36	5.4	Signs - 90 @ \$60
782	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Manley	Eureka Road	36	14.0	Brushcutting - 20 acres @ \$700, MP 0-10
781	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Manley	Tofty Road	36	14.0	Brushcutting - 20 acres @ \$700, MP 0-15
780	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Manley	Elliott Hwy, MP 114-152	36	38.5	Brushcutting - 55 acres @ \$700
Total								358.0	

29-Aug-97

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Prepared by: Lynne Franklin, MD Admin 451-2200

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Nenana Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	240.4	\$653,769	\$2,720
Airports			

	240.4	\$653,769	\$2,720
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Lane Miles / Operator 48.1

36

HIGHWAY LANE MILES (By Category and Surface)

Hwy Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
ANDERSON ROAD	174300	0	594	0.0	17.3	17.3	0.0	0.0	0.0	0.0	0.0	0.0
PALES HIGHWAY	170000	240	307.5	0.0	223.1	223.1	0.0	0.0	0.0	0.0	0.0	0.0
Grand Lane Miles				240.4			240.4					

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
4					1		1	2		5		4	8	25

FACILITIES

Type	#	Sq. SF
Office/Shop	1	3,800
	1	3,800

Bridges

5

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
5	0	5	

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$346,092	\$3,339	\$208,206	\$94,238	\$1,894	\$653,769

Nenana Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		732,241	691,488	719,313	714,347	687,600	238,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	15,122	34,941	2,836	17,633		
58101	Admin & Support	15,122	34,941	2,836	17,633		
58101	ADMIN & SUPPORT ACT		232	364	198		
58135	INSPECTION	15,122	33,562	2,472	17,052		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING		1,148		383		
58140	SPEC EVENT & VIP REQ				0		
58102	Transportation	712,644	652,233	712,480	692,452	687,600	238,000
58105	Roadway/Runway	217,992	226,135	263,835	235,987	555,800	143,000
58102	TRANSPORTATN ACTVI			462	154		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M		256	109	121		
58145	MAJOR PVMNT REPAIR	157,521	150,397	178,685	162,201	531,800	120,000
58146	MINOR PVMNT REPAIR	24,761	10,704	55,403	30,289		
58147	EMBANKMENT REPAIR	6,388			2,129		
58148	BLADING	15,546	19,416	5,993	13,652		
58149	DUST CONTROL		7,875	1,408	3,095		
58150	GRAVEL RESURFACING	1,884	12,377	10,253	8,171		5,000
58151	PAVEMENT SWEEPING	1,178			393		
58152	BRIDGE MAINTENANCE	10,714	25,110	11,521	15,782	24,000	18,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	44,820	101,325	19,524	55,223	42,600	45,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO			381	127		1,000
58161	SHLDER, SLOPE, DITCH		673	1,639	771	5,000	3,000
58162	GURDRL,FENCE,BARRI	44,665	817	6,097	17,193	17,600	10,000
58163	ROADSIDE VEGETATIO		99,568	10,484	36,684	15,000	25,000
58164	PARKLOTS,SDEWLK&T			909	303		
58165	LITTER & TRASH REMO	155	266	14	145	5,000	6,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	391,494	282,211	369,527	347,744		
58107	SNOW & ICE CONTROL			13,827	4,609		
58170	SNOW PLOW & ICE CNT	390,899	282,211	353,675	342,262		
58171	SNOW REMOVAL & DIS				0		
58172	AVLNCH CNTRL & CL			2,025	675		
58173	DRNGE STRUC THAW/C	595			198		
58108	Traffic Control	58,337	42,563	59,594	53,498	89,200	50,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	23,982	3,238	16,657	14,626	10,000	5,000
58177	PAVEMENT MARKING	22,859	22,771	27,911	24,513	79,200	40,000
58178	SIGNALS,LIGHTS,RR-X	11,497	16,554	15,026	14,359		5,000
58103	Facilities	4,475	4,314	3,997	4,262		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
757	Asphalt	58145	Major Pavement Repair	NHS	Nenana	Parks Hwy, MP 276-342	36	471.8	Asphalt Road Repair
1343	Asphalt	58145	Major Pavement Repair	CTP	Nenana	Anderson Road	36	60.0	
1740	Bridges	58152	Bridge Maintenance	NHS	Nenana	Nenana	36	24.0	Miscellaneous Bridge Repairs
802	Guardrail	58162	Guardrails, Fences & Bar	NHS	Nenana	Parks Hwy, MP 276-342	36	17.6	Guardrail Repairs
801	Paint Striping	58177	Pavement Marking	NHS	Nenana	Parks Hwy, MP 276-342	36	79.2	Striping - 316,800 lf @\$.25
1925	Roadside Facilities	58165	Litter & Trash Removal	NHS	Nenana	Parks Hwy, MP 276-342	36	5.0	
799	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Nenana	Parks Hwy, MP 276-342	36	5.0	Shoulders and Slope Repair - 4,000 lf @\$1.00
803	Signs	58176	Signs & Delineators	NHS	Nenana	Parks Hwy, MP 276-342	36	10.0	Signs - 40sf @\$60
800	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Nenana	Parks Hwy, MP 276-342	36	15.0	Brushcutting - 25 acres @ \$600
						Total		687.6	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

Fairbanks Area

Summary			
	Lane Miles	Cost	Cost / Lane Mile
Highways	1,976.1	\$6,239,380	\$3,157
Airports	21.6	\$43,425	\$2,006
	1,997.7	\$6,282,804	\$3,145
Management		\$118,897	
Grand Total		\$6,401,701	
Highway Lane Miles / Operator 44.4			

AIRPORT COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$9,418		\$33,038	\$969		\$43,425

HIGHWAY COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$3,161,891	\$30,166	\$2,560,628	\$477,382	\$9,313	\$6,239,380

MANAGEMENT COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$102,142		\$12,407	\$775	\$3,574	\$118,897

HIGHWAY LANE MILES (By Category and Surface)					
I			II		
Category	Gravel	Paved	Category	Gravel	Paved
Local	255	255	Local	15	15
State	255	255	State	15	15
Federal	255	255	Federal	15	15
Total	765	765	Total	45	45

AIRPORT LANE MILES			
Non-Certified	Certified	Contracted	Total Airport
Gravel	Gravel	Costs	Lane Miles
21.6	0.0	0.0	21.6

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
22		1		3	18	10	8	5	3	17	4	35	58	184

FACILITIES

Type	#	Sq. Ft.
Warehouse	6	13,240
Office/Shop	12	278,710
Equipment	15	148,009
	33	439,959

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
42	13	41	11

Fairbanks Area

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		6,729,301	6,889,198	6,675,612	6,764,704	14,397,300	1,543,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	584,461	424,071	408,650	472,394		
58101	Admin & Support	584,461	424,071	408,650	472,394		
58101	ADMIN & SUPPORT ACT	15,227	12,732		9,320		
58135	INSPECTION	381,005	238,757	241,635	287,132		
58136	SECURITY & ARFF	0	565	2,415	993		
58138	ALL TRAINING	20,828	86,976	92,364	66,723		
58140	SI EC EVENT & VIP REQ	167,402	85,042	72,235	108,226		
58102	Transportation	5,951,400	6,203,983	6,177,484	6,110,956	14,397,300	1,543,000
58105	Roadway/Runway	1,510,072	1,849,315	1,967,679	1,775,689	12,122,700	960,000
58102	TRANSPORTATN ACTVI	22,807	6,634	49,876	26,439		
58105	M&O ROADWAY/RUNW		4,261	0	1,420		
58137	HAZ MATLS CLNUP&M	5,648	9,545	27,727	14,307	225,000	
58145	MAJOR PVMNT REPAIR	621,467	938,090	797,596	785,718	8,476,500	460,000
58146	MINOR PVMNT REPAIR	272,594	234,996	235,990	247,860		
58147	EMBANKMENT REPAIR	6,742	47,531	48,167	34,146		
58148	BLADING	326,948	221,861	218,375	255,728		
58149	DUST CONTROL	8,556	23,249	16,947	16,251		
58150	GRAVEL RESURFACING	109,966	238,433	176,776	175,058	3,072,000	405,000
58151	PAVEMENT SWEEPING	118,995	77,884	192,373	129,751		
58152	BRIDGE MAINTENANCE	16,348	46,831	203,851	89,010	349,200	95,000
54	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	334,724	407,965	440,885	394,525	1,089,500	355,000
58106	DRNAGE & RDSIDE MN	908	1,616	23,272	8,598		
58160	DRAIN STRC/NOT SNO	63,852	103,752	111,435	93,013	41,500	26,000
58161	SHLDER, SLOPE, DITCH	40,199	57,807	80,496	59,501	93,400	35,000
58162	GURDRL,FENCE,BARRI	45,131	53,486	47,992	48,870	177,400	54,000
58163	ROADSIDE VEGETATIO	183,018	188,685	171,779	181,161	692,200	165,000
58164	PARKLOTS,SDEWLK&T	831	360	2,485	1,225		
58165	LITTER & TRASH REMO	785	2,261	2,029	1,692	20,000	35,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT			1,397	466	65,000	40,000
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	2,844,099	2,633,388	2,558,937	2,678,808		
58107	SNOW & ICE CONTROL	1,962	7,255	5,522	4,913		
58170	SNOW PLOW & ICE CNT	2,503,266	2,372,587	2,024,986	2,300,280		
58171	SNOW REMOVAL & DIS	268,376	86,694	473,596	276,222		
58172	AVLNCH CNTRL & CL		514	364	293		
58173	DRNGE STRUC THAW/C	70,496	166,338	54,470	97,101		
58108	Traffic Control	1,262,505	1,313,314	1,209,983	1,261,934	1,185,100	228,000
58108	TRAFFIC CONTROL SER		131	335	155		
58176	SIGNS & DELINEATORS	146,101	179,507	235,597	187,068	351,700	55,000
58177	PAVEMENT MARKING	343,288	260,708	226,949	276,982	622,400	125,000
58178	SIGNALS,LIGHTS,RR-X	773,117	872,969	747,102	797,729	211,000	48,000
58103	Facilities	193,439	261,144	89,478	181,354		

Int H&A Support

	FY97	FY96	FY95	Average	Capital Need	Operating Need
	389,955	368,925	229,385	329,422		
58100				0		
9101 Admin & Support				0		
58100 M&O ACTIVITY SUMMA				0		
58101 Admin & Support	185,686	99,955	71,875	119,172		
58101 Admin & Support	185,686	99,955	71,875	119,172		
58101 ADMIN & SUPPORT ACT		12,732		4,244		
58135 INSPECTION	20,373			6,791		
58136 SECURITY & ARFF	0	232		77		
58138 ALL TRAINING		5,795		1,932		
58140 SPEC EVENT & VIP REC	165,314	81,197	71,875	106,129		
58102 Transportation	13,952	33,175	135,720	60,949		
58105 Roadway/Runway	5,648	8,440	135,720	49,936		
58102 TRANSPORTATN ACTVI				0		
58105 M&O ROADWAY/RUNW				0		
58137 HAZ MATLS CLNUP&M	5,648	6,745	27,023	13,139		
58145 MAJOR PVMNT REPAIR		1,309		436		
58146 MINOR PVMNT REPAIR		386		129		
58147 EMBANKMENT REPAIR				0		
58148 BLADING				0		
58149 DUST CONTROL				0		
58150 GRAVEL RESURFACING				0		
58151 PAVEMENT SWEEPING				0		
58152 BRIDGE MAINTENANCE			108,698	36,233		
58154 ROCK&LANDSLIDE CLN				0		
58106 Drainage & Roadside	0			0		
58106 DRNAGE & RDSIDE MN				0		
58160 DRAIN STRC/NOT SNO				0		
58161 SHLDER, SLOPE, DITCH				0		
58162 GURDRL,FENCE,BARRI	0			0		
58163 ROADSIDE VEGETATIO				0		
58164 PARKLOTS,SDEWLK&T				0		
58165 LITTER & TRASH REMO				0		
58166 FLOATS & DOCKS				0		
58167 BIKE PATH&TRAIL MNT				0		
58168 ANIMAL/BIRD CONTRO				0		
58107 Snow & Ice Control		3,234		1,078		
58107 SNOW & ICE CONTROL				0		
58170 SNOW PLOW & ICE CNT		1,618		539		
58171 SNOW REMOVAL & DIS		1,616		539		
58172 AVLNCHE CNTRL & CL				0		
58173 DRNGE STRUC THAW/C				0		
58108 Traffic Control	8,304	21,501		9,935		
58108 TRAFFIC CONTROL SER				0		
58176 SIGNS & DELINEATORS				0		
58177 PAVEMENT MARKING		84		28		
58178 SIGNALS,LIGHTS,RR-X	8,304	21,417		9,907		
58103 Facilities	190,316	235,795	21,789	149,300		

Fairbanks Management

	Lane Miles	Cost	Cost / Lane Mile
Highways			
Airports			
	0.0	\$0	#Error
Lane Miles / Operator			

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1														1

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
2	0	2	

EXPENDITURE DETAIL

Fairbanks Management

MANAGEMENT COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$102,142		\$12,407	\$775	\$3,574	\$118,897

Fairbanks Management

FY97

FY96

FY95

Average

Capital Need

Operating Need

214,376

226,827

203,444

214,883

58100

0

58101 Admin & Support

0

58100 M&O ACTIVITY SUMMA

0

58101 Admin & Support

193,338

61,038

70,167

108,181

58101 Admin & Support

193,338

61,038

70,167

108,181

58101 ADMIN & SUPPORT ACT

0

58135 INSPECTION

188,573

62,858

58136 SECURITY & ARFF

0

58138 ALL TRAINING

4,765

61,038

70,167

45,323

58140 SPEC EVENT & VIP REQ

0

58102 Transportation

21,038

157,329

88,595

88,988

58105 Roadway/Runway

18,118

125,673

63,515

69,102

58102 TRANSPORTATN ACTVI

0

58105 M&O ROADWAY/RUNW

0

58137 HAZ MATLS CLNUP&M

0

58145 MAJOR PVMNT REPAIR

11,217

125,673

50,707

62,532

58146 MINOR PVMNT REPAIR

6,900

12,808

6,570

58147 EMBANKMENT REPAIR

0

58148 BLADING

0

58149 DUST CONTROL

0

58150 GRAVEL RESURFACING

0

58151 PAVEMENT SWEEPING

0

58152 BRIDGE MAINTENANCE

0

58154 ROCK&LANDSLIDE CLN

0

58106 Drainage & Roadside

0

58106 DRNAGE & RDSIDE MN

0

58160 DRAIN STRC/NOT SNO

0

58161 SHLDER, SLOPE, DITCH

0

58162 GURDRL,FENCE,BARRI

0

58163 ROADSIDE VEGETATIO

0

58164 PARKLOTS,SDEWLK&T

0

58165 LITTER & TRASH REMO

0

58166 FLOATS & DOCKS

0

58167 BIKE PATH&TRAIL MNT

0

58168 ANIMAL/BIRD CONTRO

0

58107 Snow & Ice Control

2,921

31,657

25,080

19,886

58107 SNOW & ICE CONTROL

0

58170 SNOW PLOW & ICE CNT

2,921

31,657

21,896

18,824

58171 SNOW REMOVAL & DIS

3,184

1,061

58172 AVLNCHE CNTRL & CL

0

58173 DRNGE STRUC THAW/C

0

58108 Traffic Control

0

58108 TRAFFIC CONTROL SER

0

58176 SIGNS & DELINEATORS

0

58177 PAVEMENT MARKING

0

58178 SIGNALS,LIGHTS,RR-X

0

58103 Facilities

8,460

44,682

17,714

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Birch Lake Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	160.6	\$443,778	\$2,763
Airports			
	160.6	\$443,778	\$2,763
Lane Miles / Operator 53.5			

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
BIRCHWAY	187700	0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.8
CANADAY ROAD	187500	0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	3.2	0.0	3.2
HARDING DRIVE	187200	0	1.45	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4	2.4
JOHNSON ROAD	187900	0	6.3	0.0	0.0	0.0	0.0	0.0	0.0	13.7	0.0	13.7
LOOM ROAD	188010	0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0
LOST LAKE ROAD	186500	0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.9
MILSON'S SLOUGH DRIVE	188000	0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0
OLD RICH-EIELSON AREA	188000	0		0.0	0.0	0.0	0.0	0.0	0.0	13.0	0.0	13.0
RICH HWY	180000	219	272.4	0.0	110.8	110.8	0.0	0.0	0.0	0.0	0.0	0.0
SALCHA DRIVE	187000	0	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.8	10.8
SHAW CREEK ROAD	186000	0	2.1	0.0	0.0	0.0	0.0	0.0	0.0	3.1	0.0	3.1
Total Lane Miles	160.6				110.8	110.8				35.6	14.2	49.8

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1					2	1	1	1		3		5	1	15

FACILITIES

Type	#	Sq. SF
Equipment	3	4,160
	3	4,160

Bridges

6

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
3	0	3	

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$234,653	\$2,820	\$172,480	\$29,586	\$4,240	\$443,778

Birch Lake Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		395,547	385,797	374,190	385,178	1,787,500	250,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	20,288	23,623	24,554	22,822		
58101	Admin & Support	20,288	23,623	24,554	22,822		
58101	ADMIN & SUPPORT ACT	33			11		
58135	INSPECTION	17,849	19,129	21,322	19,433		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING	2,406	4,494	3,232	3,378		
58140	SPEC EVENT & VIP REQ				0		
58102	Transportation	374,585	360,545	347,139	360,756	1,787,500	250,000
58105	Roadway/Runway	94,001	122,170	95,518	103,906	1,459,900	142,000
58102	TRANSPORTATION ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M				0		
58145	MAJOR PVMNT REPAIR	21,229	41,548	39,418	34,065	1,295,900	100,000
58146	MINOR PVMNT REPAIR	27,655	24,675	16,924	23,085		
58147	EMBANKMENT REPAIR	2,231			744		
58148	BLADING	20,068	15,307	33,563	22,979		
58149	DUST CONTROL	7,411	310		2,574		
58150	GRAVEL RESURFACING	12,825	40,329	4,617	19,257	160,000	35,000
58151	PAVEMENT SWEEPING	2,582			861		
58152	BRIDGE MAINTENANCE			1,027	342	4,000	7,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	46,896	10,552	12,414	23,287	103,000	58,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	29,639	4,344	2,189	12,057	1,500	5,000
58161	SHLDER, SLOPE, DITCH	5,808			1,936		5,000
58162	GURDRL,FENCE,BARRI	2,221	4,244	3,207	3,224	40,400	15,000
58163	ROADSIDE VEGETATIO	5,830	1,964	7,018	5,937	61,100	30,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO	398			133		3,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	207,165	167,750	235,870	203,595		
58107	SNOW & ICE CONTROL		1,107		369		
58170	SNOW PLOW & ICE CNT	204,043	161,319	211,045	192,136		
58171	SNOW REMOVAL & DIS		688	24,825	8,504		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	3,121	4,636		2,586		
58108	Traffic Control	26,524	60,073	3,307	29,968	224,600	50,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	3,439	4,437	1,513	3,130	10,800	5,000
58177	PAVEMENT MARKING	23,085	55,636	1,794	26,838	213,800	45,000
58178	SIGNALS,LIGHTS,RR-X				0		
58103	Facilities	674	1,629	2,497	1,600		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
656 Asphalt		58145	Major Pavement Repair	CTP	Birch Lake	Johnson Road	28	75.0	Asphalt Leveling, Johnson Road
129 Asphalt		58145	Major Pavement Repair	CTP	Birch Lake	Harding Lake	28	75.0	Asphalt Leveling
758 Asphalt		58145	Major Pavement Repair	NHS	Birch Lake	Richardson Hwy, MP 286-341	28	715.9	Asphalt Road Repair
1204 Asphalt		58145	Major Pavement Repair	CTP	Birch Lake	Salcha Drive	28	400.0	
1202 Asphalt		58145	Major Pavement Repair	CTP	Birch Lake	Munson's Slough Drive	28	20.0	
1741 Bridges		58152	Bridge Maintenance	NHS	Birch Lake	Birch Lake	34	4.0	Miscellaneous Bridge Repairs
859 Drainage-Culverts		58160	Drainage Structure (not s	NHS	Birch Lake	Richardson Hwy, MP 286-341	28	1.5	Drainage Problems from Beavers - 1500 lf @ \$1
1193 Gravel Surface Repairs		58150	Gravel Resurfacing	CTP	Birch Lake	Loop Road	28	10.0	
1197 Gravel Surface Repairs		58150	Gravel Resurfacing	CTP	Birch Lake	Canaday Road	28	50.0	
1201 Gravel Surface Repairs		58150	Gravel Resurfacing	CTP	Birch Lake	Lost Lake Road	28	30.0	
1205 Gravel Surface Repairs		58150	Gravel Resurfacing	CTP	Birch Lake	Shaw Creek Road	28	20.0	
1203 Gravel Surface Repairs		58150	Gravel Resurfacing	CTP	Birch Lake	Old Richardson-Eielson Area	28	50.0	
860 Guardrail		58162	Guardrails, Fences & Bar	NHS	Birch Lake	Richardson Hwy, MP 286-341	28	40.4	Repair/Replace Guardrail - 1,836 lf @ \$22
863 Paint Striping		58177	Pavement Marking	NHS	Birch Lake	Richardson Hwy, MP 286-341	28	213.8	Traffic Paint 855,360 lf @ \$.25
1928 Roadside Facilities			Litter & Trash Removal	NHS	Birch Lake	Richardson Hwy, MP 286-341	28	3.0	
1929 Shoulders/Slopes/Ditches		58145	Shoulders/Slopes/Diche	NHS	Birch Lake	Richardson Hwy, MP 286-341	28	10.0	
862 Signs		58176	Signs & Delineators	NHS	Birch Lake	Richardson Hwy, MP 286-341	28	10.8	Signs - 180 @ \$60
861 Vegetation Mgmt		58163	Roadside Vegetation	NHS	Birch Lake	Richardson Hwy, MP 286-341	28	61.1	Brushcutting - 101.8 acres @ \$600
Total								1790.5	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Central Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	182.7	\$435,808	\$2,385
Airports	21.6	\$43,425	\$2,006
	204.4	\$479,233	\$2,345
Lane Miles / Operator 73.1			

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
CIRCLE HOT SPRINGS ROA	152050	0	8.2	0.0	0.0	0.0	0.0	0.0	0.0	11.8	0.0	11.8
CIRCLE HOT SPRINGS ROA	152050	0	8.2	0.0	0.0	0.0	15.7	0.0	15.7	0.0	0.0	0.0
Eagle Creek Road	152046	0	1	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0
MILLER HSE/HARRISON CR	152045	0	11	0.0	0.0	0.0	0.0	0.0	0.0	9.1	0.0	9.1
PORCUPINE CREEK ROAD	152046	0	11	0.0	0.0	0.0	0.0	0.0	0.0	12.9	0.0	12.9
STERS HIGHWAY	152000	86.2	146.9	131.7	0.0	131.7	0.0	0.0	0.0	0.0	0.0	0.0
TAMARACK ROAD	152060	0	0.25	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.5
Total Lane Miles	182.7			131.7		131.7	15.7		15.7	35.3		35.3

AIRPORT LANE MILES

Airport

	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Central Airport	7.9	0.0	0.0	0.0	
Circle Hot Springs Airport	13.8	0.0	0.0	0.0	
	21.6	0.0	0.0	0.0	

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
2				2	2	1			1	2		4	3	17

FACILITIES

Type	#	Sq. SF
Warehouse	1	200
Office/Shop	1	3,840
Equipment	1	300
	3	4,340

Bridges

4

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
2	1	2	1

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Central Airport	\$3,845		\$14,283	\$969		\$19,097
Circle Hot Springs Airport	\$5,573		\$18,755			\$24,328
	\$9,418		\$33,038	\$969		\$43,425

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$190,805	\$5,956	\$229,547	\$9,313	\$188	\$435,808

Central Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		401,886	393,283	424,459	406,543	629,100	199,000
58100					0		
9101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	9,595	35,752	20,185	21,844		
58101	Admin & Support	9,595	35,752	20,185	21,844		
58101	ADMIN & SUPPORT ACT	364			121		
58135	INSPECTION	7,542	33,303	18,001	19,615		
58136	SECURITY & ARFF		333		111		
58138	ALL TRAINING	1,688	1,356	2,185	1,743		
58140	SPEC EVENT & VIP REQ		760		253		
58102	Transportation	391,224	355,865	403,079	383,389	629,100	199,000
58105	Roadway/Runway	136,717	108,880	118,321	121,306	447,500	128,000
58102	TRANSPORTATN ACTVI	380			127		
58105	M&O ROADWAY/RUNW		2,285		762		
58137	HAZ MATLS CLNUP&M				0		
58145	MAJOR PVMNT REPAIR			40	13	70,500	10,000
58146	MINOR PVMNT REPAIR	370		562	311		
58147	EMBANKMENT REPAIR		7,671	8,451	5,374		
58148	BLADING	90,976	37,832	35,299	54,703		
58149	DUST CONTROL	268			89		
58150	GRAVEL RESURFACING	44,722	58,906	73,969	59,199	335,000	100,000
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE		2,186		729	42,000	18,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	7,867	39,074	48,350	31,764	151,000	60,000
58106	DRNAGE & RDSIDE MN	531	1,437	1,184	1,051		
58160	DRAIN STRC/NOT SNO	6,374	25,343	29,318	20,345	10,000	8,000
58161	SHLDER, SLOPE, DITCH			12,346	4,115	25,000	10,000
58162	GURDRL,FENCE,BARRI				0	10,000	5,000
58163	ROADSIDE VEGETATIO	962	12,294	4,105	5,787	104,000	35,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO				0	2,000	2,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT			1,397	466		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	210,698	180,003	193,949	194,883		
58107	SNOW & ICE CONTROL	367	1,152	1,103	874		
58170	SNOW PLOW & ICE CNT	201,776	155,815	165,721	174,437		
58171	SNOW REMOVAL & DIS	38	1,939	16,872	6,283		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	8,517	21,098	10,252	13,289		
58108	Traffic Control	35,942	27,908	42,459	35,436	30,600	11,000
58108	TRAFFIC CONTROL SER		131	107	79		
58176	SIGNS & DELINEATORS	25,954	14,782	30,966	23,901	15,600	8,000
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X	9,988	12,995	11,385	11,456	15,000	3,000
58103	Facilities	1,067	1,665	1,195	1,309		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
566	Asphalt	58145	Major Pavement Repair		Central	Circle Hot Springs Airport	36	70.5	Airport Surface Repairs
1742	Bridges	58152	Bridge Maintenance	NHS	Central	Central	36	42.0	Miscellaneous Bridge Repairs
1930	Drainage - Culverts	58160	Drainage Structure (not s	NHS	Central	Steele Hwy, MP 100-158	36	10.0	
1180	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Central	Circle Hot Springs Road	36	90.0	
1181	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Central	Eagle Creek Road	36	15.0	
1183	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Central	Porcupine Creek Road	36	110.0	
1177	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Central	Tamarack Road	36	10.0	
1192	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Central	Miller House/ Harrison Crk Rd	36	110.0	
1931	Guardrail	58162	Guardrails/Fences/Barric	NHS	Central	Steele Hwy, MP 100-158	36	10.0	
1932	Roadside Facilities	58165	Litter & Trash Removal	NHS	Central	Steele Hwy, MP 100-158	36	2.0	
851	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Central	Steele Hwy, MP 100-158	36	25.0	Clean Ditches & Slope Repair - 25,000 # @ \$1
854	Signs	58176	Signs & Delineators	NHS	Central	Steele Hwy, MP 100-158	36	15.6	Damaged and Faded Signs
600	Tr Signals/Luminaries/Airpt Ltg	58178	Signals/Lights/Railroad C		Central	Circle Hot Springs Airport	36	15.0	Lighting and Markers Repairs
15	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Central	Steele Hwy, MP 100-158	36	55.0	Brushcutting
852	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Central	Steele Hwy, MP 100-158	36	25.5	Cut Brush Both Sides of Road - 36.4 acres @ \$700
853	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Central	Circle Hot Springs Road	36	13.5	Cut Brush Both Sides of Road - 19.4 acres @ \$700, MP 0-8
599	Vegetation Mgmt	58163	Roadside Vegetation		Central	Circle Hot Springs Airport	36	10.0	Brushcutting
Total								629.1	

29-Aug-97

q:\database\needlist\needlist.mdb\reports\CURRENT-Deferred (by station)

Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

HIGHWAYS AND AVIATION STATION PROFILES

HIGHWAYS AND AVIATION STATION PROFILES

Fairbanks Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	1,497.1	\$5,009,196	\$3,346
Airports	<u>1,497.1</u>	<u>\$5,009,196</u>	\$3,346
Lane Miles / Operator		41.0	

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
2RD AVENUE EXT.	176310	0	0.92	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	3.3
3RD STREET	150040	0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9	1.9
AIRPORT WAY	175700	0	5.2	0.0	40.8	40.8	0.0	0.0	0.0	0.0	0.0	0.0
ALBERTA	151220	0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.6
ALSTON ROAD NORTH	175920	0	0.26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.6
ALSTON ROAD SOUTH	175921	0	0.26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5
AUBURN DRIVE	150150	0	0.91	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9	1.9
AURORA DRIVE	150125	0	1.62	0.0	0.0	0.0	0.0	5.8	5.8	0.0	0.0	0.0
BADGER LOOP ROAD	188800	0	11.89	0.0	0.0	0.0	0.0	51.1	51.1	0.0	0.0	0.0
BALLAINE ROAD	150145	0	4.34	0.0	0.0	0.0	0.0	30.5	30.5	0.0	0.0	0.0
BENNETT ROAD	151010	0	1.48	0.0	0.0	0.0	0.0	0.0	0.0	2.7	0.0	2.7
BIRCH HILL PARK ROAD	150800	0	1.95	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.2	4.2
BROADWAY ROAD	188810	0	4.33	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.5	11.5
BROWN ROAD	188815	0	1.94	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5	4.5
CHENA HOT SPRINGS ROAD	151000	0	0	0.0	0.0	0.0	0.0	133.6	133.6	0.0	0.0	0.0
CHENA PUMP ROAD	175505	0	4.17	0.0	0.0	0.0	0.0	11.1	11.1	0.0	0.0	0.0
CHENA RIDGE ROAD	175500	0	11.2	0.0	0.0	0.0	0.0	29.9	29.9	0.0	0.0	0.0
COLLEGE ROAD	150100	0	3.99	0.0	0.0	0.0	0.0	22.0	22.0	0.0	0.0	0.0
CROSSMAN ROAD	150163	0	0.27	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.4
CUSHMAN STREET	176150	0	0.51	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0
DALE ROAD	175720	0	2.08	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.8	4.8
DALTON TRAIL	175425	0	0.83	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	1.5
DANBY STREET	177140	0	0.75	0.0	0.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0
DAVIS ROAD	175900	0.65	2.74	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.3	7.3
DAWSON ROAD	188870	0	1.41	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7	4.7
DENNIS ROAD	188845	0	1.61	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.1	3.1
DYKE ROAD	188610	0	0.82	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	1.6
EASY STREET	176110	0	1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.8	4.8
ELLIOTT HWY	150000	10.9	37.47	0.0	66.8	66.8	0.0	0.0	0.0	0.0	0.0	0.0
ESTER DOME ROAD	175460	0	4.56	0.0	0.0	0.0	0.0	0.0	0.0	11.4	0.0	11.4
FAIRBANKS STREET	175880	0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	1.7
FARMERS LOOP ROAD	150100	3.99	12.42	0.0	0.0	0.0	0.0	34.1	34.1	0.0	0.0	0.0
FARMERS LOOP SPUR	150600	0	0.58	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	1.3
FBKS CRK RD (Summer Only)	152010	0	8.28	0.0	0.0	0.0	0.0	0.0	0.0	16.6	0.0	16.6
FIDELER ROAD	150170	0	0.97	0.0	0.0	0.0	0.0	0.0	0.0	1.9	0.0	1.9
FISH CRK RD (Summer only)	152010	0	6.08	0.0	0.0	0.0	0.0	0.0	0.0	11.1	0.0	11.1
FREEMAN ROAD	188813	0	2.04	0.0	0.0	0.0	0.0	0.0	0.0	4.6	0.0	4.6
GEIST ROAD	175800	0.85	2.39	0.0	0.0	0.0	0.0	10.3	10.3	0.0	0.0	0.0
GILMORE TRAIL	151210	0	2.32	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.8	5.8
GILMORE TRAIL	151210	0	2.21	0.0	0.0	0.0	0.0	0.0	0.0	4.4	0.0	4.4
GOLD HILL ROAD	175100	0	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.1	7.1
GOLDSTREAM ROAD	151600	0	10.55	0.0	0.0	0.0	0.0	29.5	29.5	0.0	0.0	0.0
GORDON ROAD	188615	0	0.63	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0.0	1.3
GRENAK ROAD	150155	0	1.15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3	2.3

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

HAGELBARGER DRIVE	151040	0	1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6	2.6
HENDERSON ROAD	175105	0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6	3.6
HENDERSON ROAD	175105	0	2.4	0.0	0.0	0.0	0.0	0.0	0.0	4.2	0.0	4.2
LOWELL ROAD	188805	0	1	0.0	0.0	0.0	0.0	0.0	0.0	2.3	0.0	2.3
MES ROAD	188850	0	3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.2	12.2
NORSELTON ROAD	175830	0	1.75	0.0	0.0	0.0	0.0	0.0	0.0	3.6	0.0	3.6
HURST ROAD	188860	0	3.6	0.0	0.0	0.0	0.0	7.4	7.4	0.0	0.0	0.0
ILLINOIS STREET	176300	1.68	2.51	0.0	0.0	0.0	0.0	3.1	3.1	0.0	0.0	0.0
JOHANSEN EXPWY	177200	0	4.17	0.0	55.1	55.1	0.0	0.0	0.0	0.0	0.0	0.0
KEELING ROAD	188815	0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.8
AURANCE RD EXT	188600			0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	2.0
AURENCE/NELSON/PACK	188600	0	8.41	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.4	19.4
LAWLOR SPUR	175425	0	0.58	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	1.1
LOFTUS ROAD	175850	0	0.38	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	1.3
LYLE ROAD	188605	0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0	1.2
MCCRATH ROAD	151400	0	2.89	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.3	5.3
MILLER HILL ROAD	175425	0	0.71	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	1.3
MOORE/CARTWRIGHT ROA	176121	0	2.01	0.0	0.0	0.0	0.0	0.0	0.0	4.4	0.0	4.4
MURPHY DOME EXTENSIO	151600	18.7	26	0.0	0.0	0.0	0.0	0.0	0.0	13.4	0.0	13.4
MURPHY DOME ROAD	151600	10.5	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.5	18.5
NEWBY/LINEMAN	188876	0	1.71	0.0	0.0	0.0	0.0	0.0	0.0	3.4	0.0	3.4
NOME DRIVE	177280	0	1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0
NORDALE ROAD	188813	0	5.66	0.0	0.0	0.0	0.0	15.1	15.1	0.0	0.0	0.0
OLD CHENA PMP RD = LUDEC	175530	0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0	1.2
OLD AIRPORT ROAD	175820	0	0.34	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.9
OLD CHATANIKA ROAD	no num	0	1.88	0.0	0.0	0.0	0.0	0.0	0.0	2.2	0.0	2.2
Old Chena Hot Springs Road	151020	0	0.56	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0
OLD ELLIOTT HWY (ELLIS J	152100	0	1.7	0.0	0.0	0.0	0.0	0.0	0.0	3.1	0.0	3.1
OLD NEN. HWY(ESTER WES	174800	0	9.88	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.6	29.6
OLD RICH HWY	189700	0	0.25	0.0	0.0	0.0	0.0	2.6	2.6	0.0	0.0	0.0
OLD RICH HWY (NORTH PO	188200	0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.6	31.6
OLD STEESE HIGHWAY (FB	150110	0	1.29	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0
OLD STEESE HIGHWAY (FO	150105	0	8.56	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.1	32.1
PARKS HIGHWAY	170000	293	324.4	0.0	154.9	154.9	0.0	0.0	0.0	0.0	0.0	0.0
Parks to Rich Acceleration Lane	170124			0.0	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0
PEEDE ROAD	188815	0	2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.5	6.5
PIGER ROAD	176100	0	4.15	0.0	0.0	0.0	0.0	20.3	20.3	0.0	0.0	0.0
PERSINGER DRIVE	188815	0	2.3	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0	5.0
PHILLIPS FIELD ROAD	176350	0	1.74	0.0	0.0	0.0	0.0	5.6	5.6	0.0	0.0	0.0
RAINBOW DRIVE	151100	0	0.62	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.0	1.7
RAVENWOOD ROAD	175720	0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0	1.1
REPP ROAD	188805	0	1.79	0.0	0.0	0.0	0.0	0.0	0.0	3.6	0.0	3.6
RICHARDSON HIGHWAY	180000	273	293.8	0.0	166.4	166.4	0.0	0.0	0.0	0.0	0.0	0.0
ROZAK ROAD	189000	0	0.37	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.6
SHEEP CREEK ROAD	175400	0	5.39	0.0	0.0	0.0	0.0	16.6	16.6	0.0	0.0	0.0
SKYLINE DRIVE	151520	0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0
SKYRIDGE	151500	0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	4.0
SMALL TRACTS ROAD	175515	0	0.88	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0
SPINACH CREEK ROAD	151650	0	4.37	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.4	8.4
ST PATRICKS ROAD	175105	0	2.97	0.0	0.0	0.0	0.0	0.0	0.0	4.5	0.0	4.5
STEELE CREEK ROAD	151200	0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1	2.1
STEELE CREEK ROAD	151080	0	3	0.0	0.0	0.0	0.0	0.0	0.0	5.5	0.0	5.5
STEESE EXPWY	150000	0	11.11	0.0	73.0	73.0	0.0	0.0	0.0	0.0	0.0	0.0
STEESE HIGHWAY	152000	0	31.29	0.0	82.9	82.9	0.0	0.0	0.0	0.0	0.0	0.0
TRINOR GATE ROAD	150040	1.04	1.85	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2	2.2
UNIVERSITY AVENUE	150135	0	0.44	0.0	0.0	0.0	0.0	19.7	19.7	0.0	0.0	0.0
WILSON HORN	176100	1.65	4.25	0.0	0.0	0.0	0.0	6.8	6.8	0.0	0.0	0.0
WEMBLY	177350	0	0.32	0.0	0.0	0.0	0.0	1.1	1.1	0.0	0.0	0.0
WILBUR STREET	176420	2.05	2.71	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9	1.9
WOLL ROAD	188810	0	1.31	0.0	0.0	0.0	0.0	0.0	0.0	2.3	0.0	2.3
YANKOVICH ROAD	175425	0	1.66	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0