

ALASKA LEGISLATURE SPECIAL COMMITTEE/SUBJECT FILES 8672  
2551 SCOMM 111: DEFERRED MAINTENANCE TASK FORCE, 1997

| COMMUNITY   | FACILITY                           | FEATURE            | ITEM                              | FEAT | E A T | DESC   | Owners hip | Deferred Maintenance | Related Needs List Projects | Remarks column:(also see last page for definitions) |
|-------------|------------------------------------|--------------------|-----------------------------------|------|-------|--------|------------|----------------------|-----------------------------|-----------------------------------------------------|
| Craig       | Craig North Harbor                 | Approach & Gangway | Cross Braces                      | AG 1 |       | Poor   | Craig      |                      |                             |                                                     |
| Craig       | Craig North Harbor                 | Main Float         | Finger (or Stall) Floats          | MF 2 |       | Failed | Craig      |                      |                             |                                                     |
|             | Craig North Harbor Total           |                    |                                   |      |       |        |            | \$ -                 |                             |                                                     |
| Craig       | Craig South Harbor                 | Main Float         | Float Structure (Deck)            | MF A |       | Poor   | Craig      |                      |                             |                                                     |
| Craig       | Craig South Harbor                 | Main Float         | Finger (or Stall) Floats          | MF A |       | Poor   | Craig      |                      |                             |                                                     |
| Craig       | Craig South Harbor                 | Marginal Float     | Float Structure (Deck)            | MG   |       | Poor   | Craig      |                      |                             |                                                     |
| Craig       | Craig South Harbor                 | Marginal Float     | Utilities-Light Distribution Syst | MG   |       | Poor   | Craig      |                      |                             |                                                     |
|             | Craig South Harbor Total           |                    |                                   |      |       |        |            | \$ -                 |                             |                                                     |
| Dillingham  | Dillingham Harbor                  | Dock (Pier)        | Utilities-Light Distribution Syst | DP   |       | Failed | Dillingham |                      |                             |                                                     |
| Dillingham  | Dillingham Harbor                  | Dock (Pier)        | Abutment                          | DP   |       | Poor   | Dillingham |                      |                             |                                                     |
| Dillingham  | Dillingham Harbor                  | Dock (Pier)        | Piling                            | DP   |       | Poor   | Dillingham |                      |                             |                                                     |
|             | Dillingham Harbor Total            |                    |                                   |      |       |        |            | \$ -                 |                             |                                                     |
| Elfin Cove  | Elfin Cove Outer Harbor            | Approach & Gangway | Railing                           | AG   |       | Poor   | State      | \$ 30,600            |                             |                                                     |
| Elfin Cove  | Elfin Cove Outer Harbor            | Main Float         | Float Hinges (Standard)           | MF 1 |       | Poor   | State      | \$ 1,800             |                             |                                                     |
|             | Elfin Cove Outer Harbor Total      |                    |                                   |      |       |        |            | \$ 32,400            | \$ 500,000                  | constructs new stall floats                         |
| Entrance Is | Entrance Island Refuge Flo         | Main Float         | Piling                            | MF 1 |       | Poor   | State      | \$ 12,150            |                             |                                                     |
| Entrance Is | Entrance Island Refuge Flo         | Main Float         | Float Structure (Deck)            | MF 1 |       | Poor   | State      | \$ 67,500            |                             |                                                     |
|             | Entrance Island Refuge Float Total |                    |                                   |      |       |        |            | \$ 79,650            |                             |                                                     |
| Funter Bay  | Funter Bay Refuge Float            | Main Float         | Float Structure (Deck)            | MF 1 |       | Poor   | State      | \$ 84,375            |                             |                                                     |
| Funter Bay  | Funter Bay Refuge Float            | Main Float         | Pile Guides (Standard)            | MF 1 |       | Poor   | State      | \$ 900               |                             |                                                     |
|             | Funter Bay Refuge Float Total      |                    |                                   |      |       |        |            | \$ 85,275            | \$ 5,000                    | most work done                                      |
| Gustavus    | Gustavus Dock and Float            | Approach & Gangway | Cross Braces                      | AG   |       | Failed | State      | \$ 900               |                             |                                                     |
| Gustavus    | Gustavus Dock and Float            | Approach & Gangway | Component - Other (see comen      | AG   |       | Failed | State      | \$ -                 |                             |                                                     |
| Gustavus    | Gustavus Dock and Float            | Dock (Pier)        | Mooring Dolphins                  | DP   |       | Failed | State      | \$ 162,000           |                             |                                                     |
| Gustavus    | Gustavus Dock and Float            | Dock (Pier)        | Cross Braces                      | DP   |       | Failed | State      | \$ 900               |                             |                                                     |
| Gustavus    | Gustavus Dock and Float            | Dock (Pier)        | Component - Other (see comen      | DP   |       | Failed | State      | \$ -                 |                             |                                                     |

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|---------------|-------------------------------|--------------------|--------------------------------|------|-------------|--------|---------------|-------------------------|--------------------------------|--------------------------------------------------------|
| Gustavus      | Gustavus Dock and Float       | Dock (Pier)        | Decking (for fixed structures) | DP   |             | Poor   | State         | \$ 2,700                |                                |                                                        |
| Gustavus      | Gustavus Dock and Float       | Dock (Pier)        | Ladders                        | DP   |             | Poor   | State         | \$ 2,250                |                                |                                                        |
| Gustavus      | Gustavus Dock and Float       | Dock (Pier)        | Life Rings or Equivalent       | DP   |             | Poor   | State         | \$ 1,125                |                                |                                                        |
| Gustavus      | Gustavus Dock and Float       | Main Float         | Float Structure (Deck)         | MF   | 5           | Poor   | State         | \$ 675                  |                                |                                                        |
|               | Gustavus Dock and Float Total |                    |                                |      |             |        |               | \$ 170,550              | \$ 136,000                     | use larger estimate                                    |
| Haines        | Haines Harbor                 | Approach & Gangway | Cross Braces                   | AG   | 1           | Failed | State         | \$ 1,350                |                                |                                                        |
| Haines        | Haines Harbor                 | Approach & Gangway | Gangway Railing                | AG   | 1           | Failed | State         | \$ -                    |                                |                                                        |
| Haines        | Haines Harbor                 | Approach & Gangway | Cross Braces                   | AG   | 1           | Poor   | State         | \$ 2,250                |                                |                                                        |
| Haines        | Haines Harbor                 | Approach & Gangway | Gangway Toe (bottom)           | AG   | 1           | Poor   | State         | \$ -                    |                                |                                                        |
| Haines        | Haines Harbor                 | Approach & Gangway | Gangway Railing                | AG   | 2           | Failed | State         | \$ -                    |                                |                                                        |
| Haines        | Haines Harbor                 | Grid               | Railing                        | G    |             | Poor   | State         | \$ 675                  |                                |                                                        |
| Haines        | Haines Harbor                 | Grid               | Top Beams                      | G    |             | Poor   | State         | \$ 12,150               |                                |                                                        |
| Haines        | Haines Harbor                 | Grid               | Component - Other (see coman   | G    |             | Poor   | State         | \$ -                    |                                |                                                        |
| Haines        | Haines Harbor                 | Launch Ramp        | Ramp Length                    | LR   |             | Poor   | State         | \$ 28,800               |                                |                                                        |
| Haines        | Haines Harbor                 | Main Float         | Float Structure (Deck)         | MF   | B           | Failed | State         | \$ 5,400                |                                |                                                        |
| Haines        | Haines Harbor                 | Main Float         | Float Structure (Deck)         | MF   | B           | Poor   | State         | \$ 5,400                |                                |                                                        |
| Haines        | Haines Harbor                 | Main Float         | Float Structure (Deck)         | MF   | C           | Poor   | State         | \$ 10,800               |                                |                                                        |
| Haines        | Haines Harbor                 | Main Float         | Finger (or Stall) Floats       | MF   | C           | Poor   | State         | \$ 16,403               |                                |                                                        |
| Haines        | Haines Harbor                 | Main Float         | Finger (or Stall) Floats       | MF   | D           | Poor   | State         | \$ 27,338               |                                |                                                        |
| Haines        | Haines Harbor                 | Main Float         | Float Structure (Deck)         | MF   | E           | Poor   | State         | \$ 4,320                |                                |                                                        |
| Haines        | Haines Harbor                 | Main Float         | Finger (or Stall) Floats       | MF   | E           | Poor   | State         | \$ 7,290                |                                |                                                        |
| Haines        | Haines Harbor                 | Main Float         | Finger Float Hinges (Heavy Du  | MF   | E           | Poor   | State         | \$ 1,350                |                                |                                                        |
| Haines        | Haines Harbor                 | Main Float         | Float Structure (Deck)         | MF   | F           | Poor   | State         | \$ 2,160                |                                |                                                        |
| Haines        | Haines Harbor                 | Marginal Float     | Float Structure (Deck)         | MG   | A           | Poor   | State         | \$ 34,020               |                                |                                                        |
| Haines        | Haines Harbor                 | Marginal Float     | Finger (or Stall) Floats       | MG   | A           | Poor   | State         | \$ 34,992               |                                |                                                        |
|               | Haines Harbor Total           |                    |                                |      |             |        |               | \$ 194,697              | \$ 300,000                     |                                                        |

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|---------------|----------------------------------|--------------------|------------------------|------|-------------|--------|---------------|-------------------------|--------------------------------|--------------------------------------------------------|
| Haines        | Haines Letnikof Cove Float       | Approach & Gangway | Cross Braces           | AG 1 | 1           | Failed | State         | \$ 5,400                |                                |                                                        |
| Haines        | Haines Letnikof Cove Float       | Approach & Gangway | Cross Braces           | AG 1 | 1           | Poor   | State         | \$ 6,300                |                                |                                                        |
| Haines        | Haines Letnikof Cove Float       | Approach & Gangway | Gangway Railing        | AG 1 | 1           | Poor   | State         | \$ -                    |                                |                                                        |
| Haines        | Haines Letnikof Cove Float       | Approach & Gangway | Gangway Toe (bottom)   | AG 1 | 1           | Poor   | State         | \$ -                    |                                |                                                        |
| Haines        | Haines Letnikof Cove Float       | Gangway Float      | Float Hinges (other)   | GF 1 | 1           | Failed | State         | \$ 2,250                |                                |                                                        |
| Haines        | Haines Letnikof Cove Float       | Gangway Float      | Pile Guides (Standard) | GF 1 | 1           | Failed | State         | \$ 1,800                |                                |                                                        |
| Haines        | Haines Letnikof Cove Float       | Gangway Float      | Float Structure (Deck) | GF 1 | 1           | Poor   | State         | \$ 54,000               |                                |                                                        |
| Haines        | Haines Letnikof Cove Float       | Launch Ramp        | Ramp Length            | LR   | 1           | Poor   | State         | \$ 45,000               |                                |                                                        |
| Haines        | Haines Letnikof Cove Float       | Main Float         | Float Structure (Deck) | MF 1 | 1           | Poor   | State         | \$ -                    |                                |                                                        |
| Haines        | Haines Letnikof Cove Float       | Main Float         | Float Structure (Deck) | MF 3 | 3           | Poor   | State         | \$ -                    |                                |                                                        |
| Haines        | Haines Letnikof Cove Float       | Main Float         | Float Structure (Deck) | MF 4 | 4           | Failed | State         | \$ -                    |                                |                                                        |
| Haines        | Haines Letnikof Cove Float       | Main Float         | Float Structure (Deck) | MF 5 | 5           | Failed | State         | \$ -                    |                                |                                                        |
|               | Haines Letnikof Cove Float Total |                    |                        |      |             |        |               | \$ 114,550              | \$ 100,000                     |                                                        |
| Hyder         | Hyder Harbor                     | Approach & Gangway | Railing                | AG 1 | 1           | Poor   | State         | \$ 33,750               |                                |                                                        |
| Hyder         | Hyder Harbor                     | Approach & Gangway | Cross Braces           | AG 1 | 1           | Poor   | State         | \$ -                    |                                |                                                        |
| Hyder         | Hyder Harbor                     | Approach & Gangway | Cross Braces           | AG 2 | 2           | Failed | State         | \$ 2,700                |                                |                                                        |
| Hyder         | Hyder Harbor                     | Approach & Gangway | Gangway Toe (bottom)   | AG 2 | 2           | Failed | State         | \$ -                    |                                |                                                        |
| Hyder         | Hyder Harbor                     | Gangway Float      | Float Structure (Deck) | GF   | 1           | Failed | State         | \$ 9,720                |                                |                                                        |
| Hyder         | Hyder Harbor                     | Seaplane Float     | Piling                 | SP   | 1           | Failed | State         | \$ -                    |                                |                                                        |
|               | Hyder Harbor Total               |                    |                        |      |             |        |               | \$ 46,170               |                                |                                                        |
| Hollis        | Hollis Float                     | Approach & Gangway | Cross Braces           | AG   | 1           | Failed | State         | \$ 450                  |                                |                                                        |
| Hollis        | Hollis Float                     | Approach & Gangway | Cross Braces           | AG   | 1           | Poor   | State         | \$ 900                  |                                |                                                        |
|               | Hollis Float Total               |                    |                        |      |             |        |               | \$ 1,350                |                                |                                                        |
| Homer         | Homer Harbor                     | Approach & Gangway | Cross Braces           | AG 1 | 1           | Failed | Homer         |                         |                                |                                                        |
| Homer         | Homer Harbor                     | Approach & Gangway | Cross Braces           | AG 2 | 2           | Failed | Homer         |                         |                                |                                                        |
| Homer         | Homer Harbor                     | Approach & Gangway | Cross Braces           | AG 3 | 3           | Failed | State         | \$ 450                  |                                |                                                        |

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|---------------|-------------------------|--------------------|-----------------------------------|------|-------------|--------|---------------|-------------------------|--------------------------------|--------------------------------------------------------|
| Homer         | Homer Harbor            | Grid               | Cross Braces                      | G 1  |             | Failed | Homer         |                         |                                |                                                        |
| Homer         | Homer Harbor            | Grid               | Catwalks                          | G 1  |             | Failed | Homer         |                         |                                |                                                        |
| Homer         | Homer Harbor            | Grid               | Component - Other (see coman      | G 1  |             | Poor   | Homer         |                         |                                |                                                        |
| Homer         | Homer Harbor            | Grid               | Component - Other (see coman      | G 4  |             | Failed | Homer         |                         |                                |                                                        |
| Homer         | Homer Harbor            | Main Float         | Finger (or Stall) Floats          | MF F |             | Failed | State         | \$ 14,904               |                                |                                                        |
| Homer         | Homer Harbor            | Main Float         | Utilities-Light Distribution Syst | MF F |             | Failed | State         | \$ 43,335               |                                |                                                        |
| Homer         | Homer Harbor            | Main Float         | Mooring Dolphins                  | MF F |             | Poor   | State         | \$ 60,750               |                                |                                                        |
| Homer         | Homer Harbor            | Main Float         | Piling                            | MF F |             | Poor   | State         | \$ 91,125               |                                |                                                        |
| Homer         | Homer Harbor            | Main Float         | Utilities - Power System (floats  | MF F |             | Poor   | State         | \$ 9,000                |                                |                                                        |
| Homer         | Homer Harbor            | Main Float         | Utilities-Light Distribution Syst | MF G |             | Failed | State         | \$ 52,920               |                                |                                                        |
| Homer         | Homer Harbor            | Main Float         | Utilities-Light Distribution Syst | MF H |             | Failed | State         | \$ 49,680               |                                |                                                        |
| Homer         | Homer Harbor            | Main Float         | Float Structure (Deck)            | MF H |             | Poor   | State         | \$ 135,000              |                                |                                                        |
| Homer         | Homer Harbor            | Transient Float    | Pile Guides (Heavy Duty)          | TR   |             | Failed | Homer         |                         |                                |                                                        |
| Homer         | Homer Harbor            | Transient Float    | Pile Guides (Heavy Duty)          | TR   |             | Poor   | Homer         |                         | \$ 215,000                     | minumum deferred maintenance.                          |
|               | Homer Harbor Total      |                    |                                   |      |             |        |               | \$ 457,164              | \$ 3,000,000                   | this would replace entire facility.                    |
| Hoonah        | Hoonah City Float       | Approach & Gangway | Railing                           | AG   |             | Failed | State         | \$ 338                  |                                |                                                        |
| Hoonah        | Hoonah City Float       | Approach & Gangway | Gangway Railing                   | AG   |             | Poor   | State         | \$ -                    |                                |                                                        |
| Hoonah        | Hoonah City Float       | Grid               | Bearing Piles                     | G    |             | Poor   | State         | \$ 16,875               |                                |                                                        |
| Hoonah        | Hoonah City Float       | Main Float         | Float Structure (Deck)            | MF 1 |             | Poor   | State         | \$ 2,813                |                                |                                                        |
| Hoonah        | Hoonah City Float       | Main Float         | Pile Guides (Standard)            | MF 1 |             | Poor   | State         | \$ 900                  |                                |                                                        |
| Hoonah        | Hoonah City Float       | Main Float         | Float Structure (Deck)            | MF 2 |             | Poor   | State         | \$ 33,750               |                                |                                                        |
| Hoonah        | Hoonah City Float       | Main Float         | Utilities-Light Distribution Syst | MF 3 |             | Failed | State         | \$ 1,125                |                                |                                                        |
| Hoonah        | Hoonah City Float       | Main Float         | Piling                            | MF 3 |             | Poor   | State         | \$ 8,100                |                                |                                                        |
| Hoonah        | Hoonah City Float       | Main Float         | Float Structure (Deck)            | MF 3 |             | Poor   | State         | \$ 5,625                |                                |                                                        |
| Hoonah        | Hoonah City Float       | Main Float         | Pile Guides (Standard)            | MF 3 |             | Poor   | State         | \$ 2,700                |                                |                                                        |
|               | Hoonah City Float Total |                    |                                   |      |             |        |               | \$ 72,225               | \$ 150,000                     |                                                        |

| COMMUN<br>ITY | FACILITY                   | FEATURE            | ITEM                          | FEAT | E<br>A<br>T<br>DESC | Owners<br>hlp | Deferred<br>Maintenance | Related Needs<br>List Projects | Remarks column:(also see last<br>page for definitions) |
|---------------|----------------------------|--------------------|-------------------------------|------|---------------------|---------------|-------------------------|--------------------------------|--------------------------------------------------------|
| Hoonah        | Hoonah Harbor              | Approach & Gangway | Railing                       | AG   | 1 Failed            | State         | \$ 563                  |                                |                                                        |
| Hoonah        | Hoonah Harbor              | Dock (Pier)        | Railing                       | DP   | Failed              | State         | \$ 563                  |                                |                                                        |
| Hoonah        | Hoonah Harbor              | Grid               | Component - Other (see comen  | G    | Poor                | State         | \$ -                    |                                |                                                        |
| Hoonah        | Hoonah Harbor              | Main Float         | Finger (or Stall) Floats      | MF   | A Poor              | State         | \$ 8,748                |                                |                                                        |
| Hoonah        | Hoonah Harbor              | Main Float         | Float Structure (Deck)        | MF   | B Poor              | State         | \$ 4,320                |                                |                                                        |
| Hoonah        | Hoonah Harbor              | Main Float         | Finger (or Stall) Floats      | MF   | B Poor              | State         | \$ 10,935               |                                |                                                        |
| Hoonah        | Hoonah Harbor              | Main Float         | Finger Float Hinges (Heavy Du | MF   | D Failed            | State         | \$ 2,700                |                                |                                                        |
| Hoonah        | Hoonah Harbor              | Main Float         | Pile Guides (Heavy Duty)      | MF   | D Poor              | State         | \$ 1,125                |                                |                                                        |
| Hoonah        | Hoonah Harbor              | Main Float         | Finger (or Stall) Floats      | MF   | D Poor              | State         | \$ 8,748                |                                |                                                        |
| Hoonah        | Hoonah Harbor              | Main Float         | Float Structure (Deck)        | MF   | E Poor              | State         | \$ 16,200               |                                |                                                        |
| Hoonah        | Hoonah Harbor              | Marginal Float     | Float Structure (Deck)        | MG   | 1 Poor              | State         | \$ 9,720                |                                |                                                        |
|               | Hoonah Harbor Total        |                    |                               |      |                     |               | \$ 63,621               | \$ 305,000                     | includes dredging                                      |
| Hydaburg      | Hydaburg Harbor            | Approach & Gangway | Abutment                      | AG   | 1 Poor              | State         | \$ 11,250               |                                |                                                        |
| Hydaburg      | Hydaburg Harbor            | Grid               | Cross Braces                  | G    | 1 Failed            | State         | \$ 2,025                |                                |                                                        |
| Hydaburg      | Hydaburg Harbor            | Grid               | Component - Other (see comen  | G    | 1 Failed            | State         | \$ -                    |                                |                                                        |
| Hydaburg      | Hydaburg Harbor            | Grid               | Cross Braces                  | G    | 1 Poor              | State         | \$ 2,025                |                                |                                                        |
| Hydaburg      | Hydaburg Harbor            | Grid               | Breasting Piles               | G    | 1 Poor              | State         | \$ 45,000               |                                |                                                        |
| Hydaburg      | Hydaburg Harbor            | Grid               | Component - Other (see comen  | G    | 1 Poor              | State         | \$ -                    |                                |                                                        |
| Hydaburg      | Hydaburg Harbor            | Main Float         | Finger Float Hinges (Standard | MF   | A Failed            | State         | \$ 3,375                |                                |                                                        |
| Hydaburg      | Hydaburg Harbor            | Main Float         | Float Hinges (other)          | MF   | A Poor              | State         | \$ 1,125                |                                |                                                        |
| Hydaburg      | Hydaburg Harbor            | Main Float         | Finger (or Stall) Floats      | MF   | B Poor              | State         | \$ 12,834               |                                |                                                        |
| Hydaburg      | Hydaburg Harbor            | Main Float         | Component - Other (see comen  | MF   | D Failed            | State         | \$ -                    |                                |                                                        |
| Hydaburg      | Hydaburg Harbor            | Marginal Float     | Component - Other (see comen  | MG   | 1 Failed            | State         | \$ -                    |                                |                                                        |
| Hydaburg      | Hydaburg Harbor            | Marginal Float     | Finger (or Stall) Floats      | MG   | 1 Poor              | State         | \$ 3,260                |                                |                                                        |
|               | Hydaburg Harbor Total      |                    |                               |      |                     |               | \$ 80,894               | \$ 275,000                     |                                                        |
| Juneau        | Don Statter (Auke Bay) Har | Grid               | Railing                       | G    | Failed              | State         | \$ 731                  |                                |                                                        |

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| Juneau        | Don Statter (Auke Bay) Har          | Grid              | Ladders                      | G    |             | Poor   | State         | \$ 1,125                |                                |                                                        |
| Juneau        | Don Statter (Auke Bay) Har          | Grid              | Railing                      | G    |             | Poor   | State         | \$ 1,969                |                                |                                                        |
| Juneau        | Don Statter (Auke Bay) Har          | Launch Ramp       | Ramp Length                  | LR   |             | Poor   | State         | \$ 18,000               |                                |                                                        |
| Juneau        | Don Statter (Auke Bay) Har          | Main Float        | Float Structure (Deck)       | MF A |             | Poor   | State         | \$ 8,100                |                                |                                                        |
| Juneau        | Don Statter (Auke Bay) Har          | Main Float        | Pile Guides (Heavy Duty)     | MF C |             | Failed | State         | \$ 1,125                |                                |                                                        |
| Juneau        | Don Statter (Auke Bay) Har          | Main Float        | Pile Guides (Standard)       | MF D |             | Poor   | State         | \$ 1,800                |                                |                                                        |
| Juneau        | Don Statter (Auke Bay) Har          | Marginal Float    | Float Structure (Deck)       | MG 1 |             | Poor   | State         | \$ 5,832                |                                |                                                        |
| Juneau        | Don Statter (Auke Bay) Har          | Marginal Float    | Float Hinges (Heavy Duty)    | MG 1 |             | Poor   | State         | \$ 1,350                |                                |                                                        |
|               | Don Statter (Auke Bay) Harbor Total |                   |                              |      |             |        |               | \$ 40,032               |                                |                                                        |
| Juneau        | Aurora Harbor                       | Approach & Gangwa | Cross Braces                 | AG 1 |             | Failed | State         | \$ 450                  |                                |                                                        |
| Juneau        | Aurora Harbor                       | Approach & Gangwa | Cross Braces                 | AG 1 |             | Poor   | State         | \$ 450                  |                                |                                                        |
| Juneau        | Aurora Harbor                       | Approach & Gangwa | Cross Braces                 | AG 4 |             | Failed | State         | \$ 5,400                |                                |                                                        |
| Juneau        | Aurora Harbor                       | Fuel Float        | Component - Other (see comen | FF   |             | Failed | State         | \$ -                    |                                |                                                        |
| Juneau        | Aurora Harbor                       | Main Float        | Pile Guides (Standard)       | MF D |             | Poor   | State         | \$ 900                  |                                |                                                        |
| Juneau        | Aurora Harbor                       | Main Float        | Pile Guides (Standard)       | MF E |             | Poor   | State         | \$ 900                  |                                |                                                        |
| Juneau        | Aurora Harbor                       | Main Float        | Finger (or Stall) Floats     | MF H |             | Poor   | State         | \$ -                    |                                |                                                        |
| Juneau        | Aurora Harbor                       | Main Float        | Finger (or Stall) Floats     | MF J |             | Poor   | State         | \$ 4,374                |                                |                                                        |
|               | Aurora Harbor Total                 |                   |                              |      |             |        |               | \$ 12,474               | \$ 300,000                     |                                                        |
| Juneau        | Douglas Dock                        | Dock (Pier)       | Cross Braces                 | DP   |             | Poor   | State         | \$ 450                  |                                |                                                        |
|               | Douglas Dock Total                  |                   |                              |      |             |        |               | \$ 450                  |                                |                                                        |
| Juneau        | Douglas Harbor                      | Main Float        | Pile Guides (Standard)       | MF A |             | Poor   | State         | \$ 2,700                | \$ 150,000                     | not a local priority                                   |
|               | Douglas Harbor Total                |                   |                              |      |             |        |               | \$ 2,700                |                                |                                                        |
| Juneau        | Harris Harbor                       | Approach & Gangwa | Cross Braces                 | AG 1 |             | Failed | State         | \$ 3,600                |                                |                                                        |
| Juneau        | Harris Harbor                       | Approach & Gangwa | Cross Braces                 | AG 1 |             | Poor   | State         | \$ 20,700               |                                |                                                        |
| Juneau        | Harris Harbor                       | Grid              | Top Beams                    | G    |             | Failed | State         | \$ -                    |                                |                                                        |
| Juneau        | Harris Harbor                       | Grid              | Railing                      | G    |             | Poor   | State         | \$ 54,000               |                                |                                                        |

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|---------------|---------------------------|--------------------|----------------------------------|------|-------------|--------|---------------|-------------------------|--------------------------------|--------------------------------------------------------|
| Juneau        | Harris Harbor             | Grid               | Top Beams                        | G    |             | Poor   | State         | \$ -                    |                                |                                                        |
| Juneau        | Harris Harbor             | Grid               | Component - Other (see coman     | G    |             | Poor   | State         | \$ -                    |                                |                                                        |
| Juneau        | Harris Harbor             | Launch Ramp        | Ramp Length                      | LR   |             | Failed | State         | \$ 3,375                |                                |                                                        |
| Juneau        | Harris Harbor             | Main Float         | Finger (or Stall) Floats         | MF   | 2           | Poor   | State         | \$ 12,420               |                                |                                                        |
| Juneau        | Harris Harbor             | Main Float         | Finger (or Stall) Floats         | MF   | 2           | Poor   | State         | \$ 6,624                |                                |                                                        |
| Juneau        | Harris Harbor             | Main Float         | Pile Guides (Standard)           | MF   | 3           | Poor   | State         | \$ 6,300                |                                |                                                        |
| Juneau        | Harris Harbor             | Main Float         | Float Structure (Deck)           | MF   | 4           | Poor   | State         | \$ 139,050              |                                |                                                        |
| Juneau        | Harris Harbor             | Main Float         | Pile Guides (Standard)           | MF   | 4           | Poor   | State         | \$ 9,000                |                                |                                                        |
|               | Harris Harbor Total       |                    |                                  |      |             |        |               | \$ 255,069              | \$ 72,300                      |                                                        |
| Juneau        | Taku Harbor Float         | Main Float         | Pile Guides (Standard)           | MF   | 1           | Poor   | State         | \$ 3,600                |                                |                                                        |
|               | Taku Harbor Float Total   |                    |                                  |      |             |        |               | \$ 3,600                | \$ 15,000                      | In 98 work plan                                        |
| Kake          | Kake Dock and Float       | Approach & Gangway | Cross Braces                     | AG   |             | Failed | State         | \$ 450                  |                                |                                                        |
| Kake          | Kake Dock and Float       | Dock (Pier)        | Ladders                          | DP   | 1           | Failed | State         | \$ 1,125                |                                |                                                        |
| Kake          | Kake Dock and Float       | Dock (Pier)        | Utilities-Light Distribution Sys | DP   | 1           | Failed | State         | \$ 24,120               |                                |                                                        |
| Kake          | Kake Dock and Float       | Grid               | Component - Other (see coman     | G    |             | Failed | State         | \$ -                    |                                |                                                        |
| Kake          | Kake Dock and Float       | Grid               | Piling                           | G    |             | Poor   | State         | \$ -                    |                                |                                                        |
| Kake          | Kake Dock and Float       | Grid               | Top Beams                        | G    |             | Poor   | State         | \$ 5,400                |                                |                                                        |
| Kake          | Kake Dock and Float       | Grid               | Bearing Piles                    | G    |             | Poor   | State         | \$ 13,500               |                                |                                                        |
| Kake          | Kake Dock and Float       | Main Float         | Float Structure (Deck)           | MF   | 1           | Poor   | State         | \$ 77,625               |                                |                                                        |
|               | Kake Dock and Float Total |                    |                                  |      |             |        |               | \$ 122,220              | \$ 200,000                     |                                                        |
| Kake          | Kake Portage Cove Harbor  | Approach & Gangway | Utilities-Light Distribution Sys | AG   | 1           | Failed | State         | \$ 24,098               |                                |                                                        |
| Kake          | Kake Portage Cove Harbor  | Breakwater         | Floating                         | BW   |             | Poor   | State         | \$ 27,000               |                                |                                                        |
| Kake          | Kake Portage Cove Harbor  | Grid               | Cross Braces                     | G    |             | Poor   | State         | \$ 675                  |                                |                                                        |
| Kake          | Kake Portage Cove Harbor  | Main Float         | Finger Float Hinges (Standard    | MF   | A           | Failed | State         | \$ 1,350                |                                |                                                        |
| Kake          | Kake Portage Cove Harbor  | Main Float         | Utilities-Light Distribution Sys | MF   | A           | Poor   | State         | \$ 79,133               |                                |                                                        |
| Kake          | Kake Portage Cove Harbor  | Marginal Float     | Float Structure (Deck)           | MG   | C           | Poor   | State         | \$ 3,888                |                                |                                                        |

| COMMUN<br>ITY | FACILITY                       | FEATURE           | ITEM                          | FEAT | E<br>A<br>T | DESC   | Owners<br>hip | Deferred<br>Maintenance | Related Needs<br>List Projects | Remarks column:(also see last<br>page for definitions) |
|---------------|--------------------------------|-------------------|-------------------------------|------|-------------|--------|---------------|-------------------------|--------------------------------|--------------------------------------------------------|
| Kake          | Kake Portage Cove Harbor       | Seaplane Float    | Float Structure (Deck)        | SP   |             | Poor   | State         | \$ 20,250               |                                |                                                        |
| Kake          | Kake Portage Cove Harbor       | Seaplane Float    | Float Hinges (Standard)       | SP   |             | Poor   | State         | \$ 3,600                |                                |                                                        |
|               | Kake Portage Cove Harbor Total |                   |                               |      |             |        |               | \$ 159,993              | \$ 40,000                      |                                                        |
| Kasaan        | Kasaan Harbor                  | Main Float        | Component - Other (see comen  | MF   | 2           | Failed | State         | \$ -                    |                                |                                                        |
| Kasaan        | Kasaan Harbor                  | Main Float        | Float Structure (Deck)        | MF   | 4           | Poor   | State         | \$ 13,500               |                                |                                                        |
|               | Kasaan Harbor Total            |                   |                               |      |             |        |               | \$ 13,500               |                                |                                                        |
| King Cove     | King Cove Harbor               | Dock (Pier)       | Fendering System              | DP   | T           | Poor   | Ing Cove      |                         |                                |                                                        |
| King Cove     | King Cove Harbor               | Dock (Pier)       | Bollards/Cleats               | DP   | T           | Poor   | Ing Cove      |                         |                                |                                                        |
| King Cove     | King Cove Harbor               | Main Float        | Finger (or Stall) Floats      | MF   | A           | Poor   | Ing Cove      |                         |                                |                                                        |
| King Cove     | King Cove Harbor               | Main Float        | Float Hinges (Heavy Duty)     | MF   | B           | Poor   | Ing Cove      |                         |                                |                                                        |
| King Cove     | King Cove Harbor               | Main Float        | Finger (or Stall) Floats      | MF   | B           | Poor   | Ing Cove      |                         |                                |                                                        |
| King Cove     | King Cove Harbor               | Main Float        | Float Hinges (Heavy Duty)     | MF   | C           | Poor   | Ing Cove      |                         |                                |                                                        |
| King Cove     | King Cove Harbor               | Main Float        | Finger (or Stall) Floats      | MF   | C           | Poor   | Ing Cove      |                         |                                |                                                        |
| King Cove     | King Cove Harbor               | Marginal Float    | Float Structure (Deck)        | MG   |             | Poor   | Ing Cove      |                         |                                |                                                        |
| King Cove     | King Cove Harbor               | Marginal Float    | Float Hinges (Heavy Duty)     | MG   |             | Poor   | Ing Cove      |                         |                                |                                                        |
|               | King Cove Harbor Total         |                   |                               |      |             |        |               | \$ -                    |                                |                                                        |
| Ketchikan     | Bar Harbor North               | Main Float        | Finger Float Hinges (Heavy Du | MF   | 12          | Poor   | State         | \$ 2,700                |                                |                                                        |
|               | Bar Harbor North Total         |                   |                               |      |             |        |               | \$ 2,700                | \$ 77,300                      | dredging only                                          |
| Ketchikan     | Bar Harbor South               | Approach & Gangwa | Gangway Railing               | AG   | 1           | Poor   | State         | \$ -                    |                                |                                                        |
| Ketchikan     | Bar Harbor South               | Approach & Gangwa | Railing                       | AG   | 2           | Failed | State         | \$ 675                  |                                |                                                        |
| Ketchikan     | Bar Harbor South               | Main Float        | Float Structure (Deck)        | MF   | 2           | Poor   | State         | \$ 151,650              |                                |                                                        |
| Ketchikan     | Bar Harbor South               | Main Float        | Float Hinges (Standard)       | MF   | 2           | Poor   | State         | \$ 1,800                |                                |                                                        |
| Ketchikan     | Bar Harbor South               | Main Float        | Float Structure (Deck)        | MF   | 3           | Poor   | State         | \$ 10,125               |                                |                                                        |
| Ketchikan     | Bar Harbor South               | Main Float        | Float Hinges (Standard)       | MF   | 4           | Poor   | State         | \$ 1,800                |                                |                                                        |
| Ketchikan     | Bar Harbor South               | Main Float        | Float Structure (Deck)        | MF   | 5           | Poor   | State         | \$ 40,500               |                                |                                                        |
| Ketchikan     | Bar Harbor South               | Main Float        | Pile Guides (Standard)        | MF   | 5           | Poor   | State         | \$ 2,700                |                                |                                                        |

| COMMUN<br>ITY | FACILITY                 | FEATURE           | ITEM                              | FEAT | E<br>A<br>T | DESC   | Owners<br>hip | Deferred<br>Maintenance | Related Needs<br>List Projects | Remarks column:(also see last<br>page for definitions) |
|---------------|--------------------------|-------------------|-----------------------------------|------|-------------|--------|---------------|-------------------------|--------------------------------|--------------------------------------------------------|
| Ketchikan     | Bar Harbor South         | Main Float        | Float Hinges (Standard)           | MF   | 6           | Poor   | State         | \$ 1,800                |                                |                                                        |
| Ketchikan     | Bar Harbor South         | Main Float        | Finger Float Hinges (Heavy Du     | MF   | 8           | Failed | State         | \$ 1,350                |                                |                                                        |
| Ketchikan     | Bar Harbor South         | Main Float        | Piling                            | MF   | 9           | Failed | State         | \$ 4,050                |                                |                                                        |
| Ketchikan     | Bar Harbor South         | Main Float        | Piling                            | MF   | 9           | Poor   | State         | \$ 5,400                |                                |                                                        |
| Ketchikan     | Bar Harbor South         | Main Float        | Float Hinges (Standard)           | MF   | 9           | Poor   | State         | \$ 900                  |                                |                                                        |
| Ketchikan     | Bar Harbor South         | Marginal Float    | Utility System -Other(see com     | MG   | 1           | Failed | State         | \$ -                    |                                |                                                        |
| Ketchikan     | Bar Harbor South         | Marginal Float    | Pile Guides (Standard)            | MG   | 1           | Poor   | State         | \$ 2,700                |                                |                                                        |
|               | Bar Harbor South Total   |                   |                                   |      |             |        |               | \$ 225,450              | \$ 150,000                     | launching ramp only                                    |
| Ketchikan     | City Float               | Approach & Gangwa | Cross Braces                      | AG   | 1           | Failed | etchikan      |                         |                                |                                                        |
| Ketchikan     | City Float               | Approach & Gangwa | Gangway Railing                   | AG   | 1           | Failed | etchikan      |                         |                                |                                                        |
| Ketchikan     | City Float               | Approach & Gangwa | Cross Braces                      | AG   | 2           | Failed | etchikan      |                         |                                |                                                        |
| Ketchikan     | City Float               | Main Float        | Float Hinges (Standard)           | MF   | 2           | Poor   | etchikan      |                         |                                |                                                        |
| Ketchikan     | City Float               | Marginal Float    | Utilities-Light Distribution Syst | MG   | 1           | Failed | etchikan      |                         |                                |                                                        |
| Ketchikan     | City Float               | Marginal Float    | Utilities-Light Distribution Syst | MG   | 1           | Poor   | etchikan      |                         |                                |                                                        |
|               | City Float Total         |                   |                                   |      |             |        |               | \$ -                    | \$ 34,500                      | for Ketchikan area repairs                             |
| Ketchikan     | Hole in the Wall         | Breakwater        | Cross Braces                      | BW   | 1           | Failed | State         | \$ -                    |                                |                                                        |
|               | Hole in the Wall Total   |                   |                                   |      |             |        |               | \$ -                    |                                |                                                        |
| Ketchikan     | Knudson Cove Float       | Launch Ramp       | Float Hinges (Standard)           | LR   |             | Poor   | State         | \$ 7,200                |                                |                                                        |
| Ketchikan     | Knudson Cove Float       | Launch Ramp       | Ramp Length                       | LR   |             | Poor   | State         | \$ 97,200               |                                |                                                        |
|               | Knudson Cove Float Total |                   |                                   |      |             |        |               | \$ 104,400              | \$ 190,000                     | recommend replacement                                  |
| Ketchikan     | Loring Float             | Main Float        | Float Hinges (Standard)           | MF   | 2           | Poor   | State         | \$ 1,800                |                                |                                                        |
|               | Loring Float Total       |                   |                                   |      |             |        |               | \$ 1,800                | \$ 275,000                     | recommend replacement and<br>upgrade                   |
| Ketchikan     | Thomas Basin             | Approach & Gangwa | Gangway Railing                   | AG   | C           | Poor   | State         | \$ -                    |                                |                                                        |
| Ketchikan     | Thomas Basin             | Grid              | Top Beams                         | G    | 3           | Failed | State         | \$ -                    |                                |                                                        |
| Ketchikan     | Thomas Basin             | Grid              | Bearing Piles                     | G    | 3           | Failed | State         | \$ 13,500               |                                |                                                        |
| Ketchikan     | Thomas Basin             | Grid              | Top Beams                         | G    | 4           | Poor   | State         | \$ -                    |                                |                                                        |

| COMMUN<br>ITY | FACILITY            | FEATURE            | ITEM                           | FEAT | E<br>A<br>T | DESC   | Owners<br>hip | Deferred<br>Maintenance | Related Needs<br>List Projects | Remarks column:(also see last<br>page for definitions) |
|---------------|---------------------|--------------------|--------------------------------|------|-------------|--------|---------------|-------------------------|--------------------------------|--------------------------------------------------------|
| Ketchikan     | Thomas Basin        | Main Float         | Float Structure (Deck)         | MF   | 1           | Poor   | State         | \$ 13,500               |                                |                                                        |
| Ketchikan     | Thomas Basin        | Main Float         | Finger (or Stall) Floats       | MF   | 3           | Poor   | State         | \$ 8,280                |                                |                                                        |
| Ketchikan     | Thomas Basin        | Main Float         | Finger (or Stall) Floats       | MF   | 4           | Poor   | State         | \$ 17,388               |                                |                                                        |
| Ketchikan     | Thomas Basin        | Main Float         | Pile Guides (Standard)         | MF   | 5           | Poor   | State         | \$ 900                  |                                |                                                        |
| Ketchikan     | Thomas Basin        | Main Float         | Finger (or Stall) Floats       | MF   | 5           | Poor   | State         | \$ 62,100               |                                |                                                        |
| Ketchikan     | Thomas Basin        | Main Float         | Piling                         | MF   | 7           | Poor   | State         | \$ 8,100                |                                |                                                        |
|               | Thomas Basin Total  |                    |                                |      |             |        |               | \$ 123,768              | \$ 350,000                     | recommend replacement of grid                          |
| Klawock       | Klawock Dock        | Dock (Other)       | Railing                        | DO   |             | Poor   | Klawock       |                         |                                |                                                        |
| Klawock       | Klawock Dock        | Dock (Wharf)       | Decking (for fixed structures) | DW   |             | Poor   | Klawock       |                         |                                |                                                        |
| Klawock       | Klawock Dock        | Dock (Wharf)       | Cross Braces                   | DW   |             | Poor   | Klawock       |                         | \$ 900,000                     | For breakwater to shed ice pans                        |
|               | Klawock Dock Total  |                    |                                |      |             |        |               | \$ -                    | \$ 12,400                      | Klawock Float repairs                                  |
| Kodiak        | City Float          | Approach & Gangway | Gangway Hinge (top)            | AG   |             | Poor   | State         | \$ -                    |                                |                                                        |
| Kodiak        | City Float          | Dock (Pier)        | Cross Braces                   | DP   |             | Failed | State         | \$ 1,350                |                                |                                                        |
| Kodiak        | City Float          | Gangway Float      | Float Structure (Deck)         | GF   |             | Poor   | State         | \$ 15,390               |                                |                                                        |
| Kodiak        | City Float          | Main Float         | Piling                         | MF   | 1           | Poor   | State         | \$ 27,000               |                                |                                                        |
| Kodiak        | City Float          | Main Float         | Float Structure (Deck)         | MF   | 1           | Poor   | State         | \$ 151,875              |                                |                                                        |
| Kodiak        | City Float          | Main Float         | Piling                         | MF   | 2           | Poor   | State         | \$ 33,750               |                                |                                                        |
| Kodiak        | City Float          | Main Float         | Pile Guides (Standard)         | MF   | 2           | Poor   | State         | \$ 6,300                |                                |                                                        |
|               | City Float Total    |                    |                                |      |             |        |               | \$ 235,665              | \$ 250,000                     |                                                        |
| Kodiak        | Saint Herman Harbor | Main Float         | Float Hinges (Heavy Duty)      | MF   | G           | Poor   | State         | \$ 2,700                |                                |                                                        |
| Kodiak        | Saint Herman Harbor | Main Float         | Finger Float Hinges (Heavy Du  | MF   | G           | Poor   | State         | \$ 32,400               |                                |                                                        |
| Kodiak        | Saint Herman Harbor | Main Float         | Float Hinges (Heavy Duty)      | MF   | H           | Poor   | State         | \$ 2,700                |                                |                                                        |
| Kodiak        | Saint Herman Harbor | Main Float         | Finger Float Hinges (Heavy Du  | MF   | H           | Poor   | State         | \$ 27,000               |                                |                                                        |
| Kodiak        | Saint Herman Harbor | Main Float         | Float Hinges (Heavy Duty)      | MF   | I           | Poor   | State         | \$ 2,700                |                                |                                                        |
| Kodiak        | Saint Herman Harbor | Main Float         | Finger Float Hinges (Heavy Du  | MF   | I           | Poor   | State         | \$ 27,000               |                                |                                                        |
| Kodiak        | Saint Herman Harbor | Main Float         | Float Hinges (Heavy Duty)      | MF   | J           | Poor   | State         | \$ 2,700                |                                |                                                        |

| COMMUN<br>ITY | FACILITY                  | FEATURE            | ITEM                             | FEAT | E<br>A<br>T | DESC   | Owners<br>hip | Deferred<br>Maintenance | Related Needs<br>List Projects | Remarks column:(also see last<br>page for definitions) |
|---------------|---------------------------|--------------------|----------------------------------|------|-------------|--------|---------------|-------------------------|--------------------------------|--------------------------------------------------------|
| Kodiak        | Saint Herman Harbor       | Main Float         | Utilities - Power System (floats | MF   | J           | Poor   | State         | \$ 40,500               |                                |                                                        |
| Kodiak        | Saint Herman Harbor       | Main Float         | Float Hinges (Heavy Duty)        | MF   | K           | Poor   | State         | \$ 2,700                |                                |                                                        |
| Kodiak        | Saint Herman Harbor       | Main Float         | Utilities - Power System (floats | MF   | K           | Poor   | State         | \$ 40,500               |                                |                                                        |
| Kodiak        | Saint Herman Harbor       | Main Float         | Utilities - Power System (floats | MF   | L           | Poor   | State         | \$ 36,000               |                                |                                                        |
| Kodiak        | Saint Herman Harbor       | Main Float         | Finger Float Hinges (Heavy Du    | MF   | M           | Failed | State         | \$ 40,500               |                                |                                                        |
| Kodiak        | Saint Herman Harbor       | Main Float         | Float Hinges (Heavy Duty)        | MF   | M           | Poor   | State         | \$ 2,700                |                                |                                                        |
| Kodiak        | Saint Herman Harbor       | Main Float         | Pile Guides (Heavy Duty)         | MF   | M           | Poor   | State         | \$ 144,000              |                                |                                                        |
| Kodiak        | Saint Herman Harbor       | Main Float         | Utilities - Power System (floats | MF   | M           | Poor   | State         | \$ 33,750               |                                |                                                        |
| Kodiak        | Saint Herman Harbor       | Marginal Float     | Utilities - Power System (gene   | MG   | N           | Poor   | State         | \$ -                    |                                |                                                        |
| Kodiak        | Saint Herman Harbor       | Marginal Float     | Float rings (Heavy Duty)         | MG   | O           | Poor   | State         | \$ 2,700                |                                |                                                        |
| Kodiak        | Saint Herman Harbor       | Marginal Float     | Utilities - Power System (gene   | MG   | O           | Poor   | State         | \$ -                    |                                |                                                        |
|               | Saint Herman Harbor Total |                    |                                  |      |             |        |               | \$ 440,550              | \$ 1,400,000                   | includes restrooms and other<br>enhancements           |
| Kodiak        | Saint Paul Harbor         | Approach & Gangway | Gangway Hinge (top)              | AG   | 1           | Poor   | State         | \$ -                    |                                |                                                        |
| Kodiak        | Saint Paul Harbor         | Approach & Gangway | Gangway Railing                  | AG   | 1           | Poor   | State         | \$ -                    |                                |                                                        |
| Kodiak        | Saint Paul Harbor         | Approach & Gangway | Gangway Support Structure        | AG   | 1           | Poor   | State         | \$ 40,500               |                                |                                                        |
| Kodiak        | Saint Paul Harbor         | Grid               | Top Beams                        | G    | 2           | Poor   | State         | \$ 21,600               |                                |                                                        |
| Kodiak        | Saint Paul Harbor         | Grid               | Breasting Piles                  | G    | 2           | Poor   | State         | \$ 72,000               |                                |                                                        |
| Kodiak        | Saint Paul Harbor         | Launch Ramp        | Ramp Length                      | LR   |             | Poor   | State         | \$ 74,880               |                                |                                                        |
| Kodiak        | Saint Paul Harbor         | Main Float         | Float Structure (Deck)           | MF   | A           | Poor   | State         | \$ 56,250               |                                |                                                        |
| Kodiak        | Saint Paul Harbor         | Main Float         | Float Structure (Deck)           | MF   | B           | Poor   | State         | \$ 84,375               |                                |                                                        |
| Kodiak        | Saint Paul Harbor         | Main Float         | Utilities-Light Distribution Sys | MF   | B           | Poor   | State         | \$ 103,500              |                                |                                                        |
| Kodiak        | Saint Paul Harbor         | Main Float         | Utilities-Light Distribution Sys | MF   | C           | Failed | State         | \$ 138,375              |                                |                                                        |
| Kodiak        | Saint Paul Harbor         | Main Float         | Piling                           | MF   | C           | Poor   | State         | \$ 226,800              |                                |                                                        |
| Kodiak        | Saint Paul Harbor         | Main Float         | Float Structure (Deck)           | MF   | C           | Poor   | State         | \$ 56,250               |                                |                                                        |
| Kodiak        | Saint Paul Harbor         | Main Float         | Float Structure (Deck)           | MF   | C           | Poor   | State         | \$ 281,250              |                                |                                                        |
| Kodiak        | Saint Paul Harbor         | Main Float         | Pile Guides (Standard)           | MF   | C           | Poor   | State         | \$ 21,600               |                                |                                                        |

| COMMUN<br>ITY | FACILITY                    | FEATURE            | ITEM                              | FEAT | E<br>A<br>T<br>DESC | Owners<br>hip | Deferred<br>Maintenance | Related Needs<br>List Projects | Remarks column:(also see last<br>page for definitions) |
|---------------|-----------------------------|--------------------|-----------------------------------|------|---------------------|---------------|-------------------------|--------------------------------|--------------------------------------------------------|
| Kodiak        | Saint Paul Harbor           | Main Float         | Pile Guides (Standard)            | MF   | C                   | Poor          | State \$ 50,400         |                                |                                                        |
| Kodiak        | Saint Paul Harbor           | Main Float         | Finger (or Stall) Floats          | MF   | C                   | Poor          | State \$ 186,300        |                                |                                                        |
| Kodiak        | Saint Paul Harbor           | Main Float         | Utilities - Power System (floats) | MF   | C                   | Poor          | State \$ 38,250         |                                |                                                        |
| Kodiak        | Saint Paul Harbor           | Main Float         | Utilities - Water System (floats) | MF   | C                   | Poor          | State \$ 11,475         |                                |                                                        |
| Kodiak        | Saint Paul Harbor           | Main Float         | Piling                            | MF   | D                   | Poor          | State \$ 141,750        |                                |                                                        |
| Kodiak        | Saint Paul Harbor           | Main Float         | Float Structure (Deck)            | MF   | D                   | Poor          | State \$ 67,500         |                                |                                                        |
| Kodiak        | Saint Paul Harbor           | Main Float         | Float Structure (Deck)            | MF   | D                   | Poor          | State \$ 328,725        |                                |                                                        |
| Kodiak        | Saint Paul Harbor           | Main Float         | Pile Guides (Standard)            | MF   | D                   | Poor          | State \$ 31,500         |                                |                                                        |
| Kodiak        | Saint Paul Harbor           | Main Float         | Finger (or Stall) Floats          | MF   | D                   | Poor          | State \$ 186,300        |                                |                                                        |
| Kodiak        | Saint Paul Harbor           | Main Float         | Finger Float Hinges (Heavy Du     | MF   | D                   | Poor          | State \$ 21,600         |                                |                                                        |
| Kodiak        | Saint Paul Harbor           | Main Float         | Utilities-Light Distribution Sys  | MF   | D                   | Poor          | State \$ 124,808        |                                |                                                        |
| Kodiak        | Saint Paul Harbor           | Main Float         | Utilities - Power System (floats) | MF   | D                   | Poor          | State \$ 20,250         |                                |                                                        |
| Kodiak        | Saint Paul Harbor           | Main Float         | Utilities - Water System (floats) | MF   | D                   | Poor          | State \$ 6,075          |                                |                                                        |
| Kodiak        | Saint Paul Harbor           | Marginal Float     | Float Structure (Deck)            | MG   | 1                   | Poor          | State \$ 103,500        |                                |                                                        |
| Kodiak        | Saint Paul Harbor           | Marginal Float     | Fire Protection - Other (see co   | MG   | 1                   | Poor          | State \$ -              |                                |                                                        |
|               | Saint Paul Harbor Total     |                    |                                   |      |                     |               | \$ 2,495,813            | \$ 4,500,000                   | Includes A and B replacement also                      |
| Metlakatla    | Metlakatla City Float       | Approach & Gangway | Railing                           | AG   | 1                   | Failed        | State \$ -              |                                |                                                        |
| Metlakatla    | Metlakatla City Float       | Approach & Gangway | Gangway Toe (bottom)              | AG   | 1                   | Failed        | State \$ -              |                                |                                                        |
| Metlakatla    | Metlakatla City Float       | Main Float         | Finger Float Hinges (Heavy Du     | MF   | 2                   | Failed        | State \$ 1,350          |                                |                                                        |
| Metlakatla    | Metlakatla City Float       | Main Float         | Utilities-Light Distribution Sys  | MF   | 2                   | Failed        | State \$ 19,980         |                                |                                                        |
| Metlakatla    | Metlakatla City Float       | Main Float         | Utilities - Power System (floats) | MF   | 2                   | Failed        | State \$ 18,000         |                                |                                                        |
|               | Metlakatla City Float Total |                    |                                   |      |                     |               | \$ 39,330               |                                |                                                        |
| Metlakatla    | Metlakatla Harbor           | Approach & Gangway | Railing                           | AG   | 2                   | Failed        | State \$ 900            |                                |                                                        |
| Metlakatla    | Metlakatla Harbor           | Approach & Gangway | Utilities-Light Distribution Sys  | AG   | 2                   | Failed        | State \$ 17,483         |                                |                                                        |
| Metlakatla    | Metlakatla Harbor           | Approach & Gangway | Utilities-Light Distribution Sys  | AG   | 2                   | Poor          | State \$ 17,483         |                                |                                                        |
| Metlakatla    | Metlakatla Harbor           | Main Float         | Piling                            | MF   | 1                   | Failed        | State \$ 5,400          |                                |                                                        |

| COMMUN<br>ITY | FACILITY                     | FEATURE           | ITEM                              | FEAT | E<br>A<br>T | DESC   | Owners<br>hip | Deferred<br>Maintenance | Related Needs<br>List Projects | Remarks column:(also see last<br>page for definitions)              |
|---------------|------------------------------|-------------------|-----------------------------------|------|-------------|--------|---------------|-------------------------|--------------------------------|---------------------------------------------------------------------|
| Metlakatla    | Metlakatla Harbor            | Main Float        | Pile Guides (Heavy Duty)          | MF   | 1           | Failed | State         | \$ 1,125                |                                |                                                                     |
| Metlakatla    | Metlakatla Harbor            | Main Float        | Finger (or Stall) Floats          | MF   | 1           | Failed | State         | \$ 11,664               |                                |                                                                     |
| Metlakatla    | Metlakatla Harbor            | Main Float        | Finger Float Hinges (Heavy Du     | MF   | 1           | Failed | State         | \$ 2,700                |                                |                                                                     |
| Metlakatla    | Metlakatla Harbor            | Main Float        | Utilities-Light Distribution Syst | MF   | 1           | Failed | State         | \$ 46,440               |                                |                                                                     |
| Metlakatla    | Metlakatla Harbor            | Main Float        | Finger Float Hinges (Heavy Du     | MF   | 1           | Poor   | State         | \$ 2,700                |                                |                                                                     |
|               | Metlakatla Harbor Total      |                   |                                   |      |             |        |               | \$ 105,894              | \$ 350,000                     | includes launching ramp<br>replacement<br>recommend grid replacment |
| Meyers Ck     | Meyers Chuck Harbor          | Grid              | Top Beams                         | G    |             | Poor   | State         | \$ 10,800               | \$ 80,000                      |                                                                     |
|               | Meyers Chuck Harbor Total    |                   |                                   |      |             |        |               | \$ 10,800               |                                |                                                                     |
| Nome          | Nome Causeway and Dock       | Breakwater        | Barrier                           | BW   |             | Poor   | Nome          |                         |                                |                                                                     |
| Nome          | Nome Causeway and Dock       | Dock (Wharf)      | Bulkhead (wharf)                  | DW   |             | Poor   | Nome          |                         |                                |                                                                     |
| Nome          | Nome Causeway and Dock       | Moorage Basin     | Retaining Walls                   | MB   |             | Poor   | Nome          |                         |                                |                                                                     |
|               | Nome Causeway and Dock Total |                   |                                   |      |             |        |               | \$ -                    |                                |                                                                     |
| Old Harbo     | Old Harbor Dock              | Approach & Gangwa | Cross Braces                      | AG   |             | Failed | Id Harbo      |                         |                                |                                                                     |
|               | Old Harbor Dock Total        |                   |                                   |      |             |        |               | \$ -                    |                                |                                                                     |
| Old Harbo     | Old Harbor Harbor            | Approach & Gangwa | Cross Braces                      | AG   | 1           | Failed | Id Harbo      |                         |                                |                                                                     |
| Old Harbo     | Old Harbor Harbor            | Approach & Gangwa | Gangway Deck/Skid                 | AG   | 1           | Poor   | Id Harbo      |                         |                                |                                                                     |
| Old Harbo     | Old Harbor Harbor            | Main Float        | Float Structure (Deck)            | MF   | 1           | Poor   | Id Harbo      |                         |                                |                                                                     |
| Old Harbo     | Old Harbor Harbor            | Main Float        | Pile Guides (Standard)            | MF   | 1           | Poor   | Id Harbo      |                         |                                |                                                                     |
| Old Harbo     | Old Harbor Harbor            | Main Float        | Utilities - Water System (floats  | MF   | 1           | Poor   | Id Harbo      |                         |                                |                                                                     |
|               | Old Harbor Harbor Total      |                   |                                   |      |             |        |               | \$ -                    |                                |                                                                     |
| Pelican       | Pelican Harbor               | Main Float        | Float Structure (Deck)            | MF   | A           | Poor   | State         | \$ 11,250               |                                |                                                                     |
| Pelican       | Pelican Harbor               | Main Float        | Finger (or Stall) Floats          | MF   | A           | Poor   | State         | \$ 15,525               |                                |                                                                     |
| Pelican       | Pelican Harbor               | Main Float        | Finger Float Hinges (Standard     | MF   | A           | Poor   | State         | \$ 1,350                |                                |                                                                     |
| Pelican       | Pelican Harbor               | Main Float        | Finger (or Stall) Floats          | MF   | D           | Poor   | State         | \$ 37,260               |                                |                                                                     |
| Pelican       | Pelican Harbor               | Main Float        | Finger Float Hinges (Standard     | MF   | D           | Poor   | State         | \$ 8,100                |                                |                                                                     |
| Pelican       | Pelican Harbor               | Main Float        | Finger Float Hinges (Standard     | MF   | E           | Poor   | State         | \$ 1,350                |                                |                                                                     |

| COMMUN<br>ITY | FACILITY                   | FEATURE            | ITEM                              | FEAT | E<br>A<br>DESC | Owners<br>hip | Deferred<br>Maintenance | Related Needs<br>List Projects | Remarks column:(also see last<br>page for definitions) |
|---------------|----------------------------|--------------------|-----------------------------------|------|----------------|---------------|-------------------------|--------------------------------|--------------------------------------------------------|
|               | Pelican Harbor Total       |                    |                                   |      |                |               | \$ 74,835               |                                |                                                        |
| Petersburg    | Kupreanof Float            | Approach & Gangway | Cross Braces                      | AG   | Poor           | State         | \$ 450                  |                                |                                                        |
|               | Kupreanof Float Total      |                    |                                   |      |                |               | \$ 450                  |                                |                                                        |
| Petersburg    | Middle Harbor              | Main Float         | Finger (or Stall) Floats          | MF 2 | Poor           | State         | \$ 11,664               |                                |                                                        |
| Petersburg    | Middle Harbor              | Marginal Float     | Fire Protection - Other (see co   | MG 1 | Poor           | State         | \$ -                    |                                |                                                        |
|               | Middle Harbor Total        |                    |                                   |      |                |               | \$ 11,664               | \$ 1,300,000                   |                                                        |
| Petersburg    | North Harbor               | Approach & Gangway | Cross Braces                      | AG 2 | Failed         | State         | \$ 900                  |                                |                                                        |
| Petersburg    | North Harbor               | Approach & Gangway | Cross Braces                      | AG 2 | Poor           | State         | \$ 450                  |                                |                                                        |
| Petersburg    | North Harbor               | Gangway Float      | Piling                            | GF 1 | Poor           | State         | \$ 4,050                |                                |                                                        |
| Petersburg    | North Harbor               | Gangway Float      | Float Structure (Deck)            | GF 1 | Poor           | State         | \$ 39,960               |                                |                                                        |
| Petersburg    | North Harbor               | Gangway Float      | Float Hinges (Standard)           | GF 1 | Poor           | State         | \$ 1,800                |                                |                                                        |
| Petersburg    | North Harbor               | Launch Ramp        | Ramp Length                       | LR   | Poor           | State         | \$ 31,500               |                                |                                                        |
| Petersburg    | North Harbor               | Main Float         | Pile Guides (Standard)            | MF 3 | Failed         | State         | \$ 900                  |                                |                                                        |
| Petersburg    | North Harbor               | Main Float         | Piling                            | MF 3 | Poor           | State         | \$ 36,450               |                                |                                                        |
| Petersburg    | North Harbor               | Main Float         | Float Hinges (Standard)           | MF 5 | Poor           | State         | \$ 1,800                |                                |                                                        |
|               | North Harbor Total         |                    |                                   |      |                |               | \$ 117,810              | \$ 1,800,000                   |                                                        |
| Petersburg    | Papkes Landing Float       | Approach & Gangway | Cross Braces                      | AG   | Failed         | State         | \$ 450                  |                                |                                                        |
|               | Papkes Landing Float Total |                    |                                   |      |                |               | \$ 450                  | \$ 500,000                     | for expansion of facility                              |
| Petersburg    | South Harbor               | Approach & Gangway | Gangway Railing                   | AG 1 | Failed         | State         | \$ -                    |                                |                                                        |
| Petersburg    | South Harbor               | Approach & Gangway | Utilities-Light Distribution Syst | AG 1 | Failed         | State         | \$ 5,484                |                                |                                                        |
| Petersburg    | South Harbor               | Dock (Pier)        | Other Safety Items (see comm      | DP   | Failed         | State         | \$ -                    |                                |                                                        |
| Petersburg    | South Harbor               | Dock (Pier)        | Ladders                           | DP   | Poor           | State         | \$ 3,375                |                                |                                                        |
| Petersburg    | South Harbor               | Grid               | Railing                           | G    | Failed         | State         | \$ -                    |                                |                                                        |
| Petersburg    | South Harbor               | Grid               | Railing                           | G    | Poor           | State         | \$ -                    |                                |                                                        |
| Petersburg    | South Harbor               | Grid               | Catwalks                          | G    | Poor           | State         | \$ 60,750               |                                |                                                        |
| Petersburg    | South Harbor               | Main Float         | Pile Guides (Heavy Duty)          | MF 2 | Failed         | State         | \$ 1,125                |                                |                                                        |

| COMMUN<br>ITY | FACILITY                          | FEATURE           | ITEM                              | FEAT | E<br>A<br>T | DESC   | Owners<br>hip | Deferred<br>Maintenance | Related Needs<br>List Projects | Remarks column:(also see last<br>page for definitions) |
|---------------|-----------------------------------|-------------------|-----------------------------------|------|-------------|--------|---------------|-------------------------|--------------------------------|--------------------------------------------------------|
| Petersburg    | South Harbor                      | Main Float        | Component - Other (see comen      | MF   | 2           | Failed | State         | \$ -                    |                                |                                                        |
| Petersburg    | South Harbor                      | Main Float        | Utilities-Light Distribution Syst | MF   | 2           | Poor   | State         | \$ 56,700               |                                |                                                        |
| Petersburg    | South Harbor                      | Main Float        | Pile Guides (Heavy Duty)          | MF   | 3           | Failed | State         | \$ 1,125                |                                |                                                        |
| Petersburg    | South Harbor                      | Main Float        | Finger Float Hinges (Heavy Du     | MF   | 3           | Failed | State         | \$ 1,350                |                                |                                                        |
| Petersburg    | South Harbor                      | Main Float        | Utilities-Light Distribution Syst | MF   | 4           | Poor   | State         | \$ 129,308              |                                |                                                        |
| Petersburg    | South Harbor                      | Marginal Float    | Float Structure (Deck)            | MG   | 1           | Poor   | State         | \$ 4,860                |                                |                                                        |
|               | South Harbor Total                |                   |                                   |      |             |        |               | \$ 264,077              | \$ 48,000                      | In 98 work plan                                        |
| Port Alexa    | Port Alexander Inner Harbo        | Grid              | Top Beams                         | G    |             | Poor   | State         | \$ 2,700                |                                |                                                        |
| Port Alexa    | Port Alexander Inner Harbo        | Grid              | Component - Other (see comen      | G    |             | Poor   | State         | \$ -                    |                                |                                                        |
| Port Alexa    | Port Alexander Inner Harbo        | Main Float        | Float Structure (Deck)            | MF   | 1           | Poor   | State         | \$ 20,250               |                                |                                                        |
| Port Alexa    | Port Alexander Inner Harbo        | Main Float        | Float Hinges (Standard)           | MF   | 1           | Poor   | State         | \$ 3,600                |                                |                                                        |
| Port Alexa    | Port Alexander Inner Harbo        | Main Float        | Float Structure (Deck)            | MF   | 2           | Poor   | State         | \$ 5,625                |                                |                                                        |
|               | Port Alexander Inner Harbor Total |                   |                                   |      |             |        |               | \$ 32,175               | \$ 120,000                     |                                                        |
| Port Alexa    | Port Alexander Outer Harbo        | Approach & Gangwa | Cross Braces                      | AG   |             | Failed | State         | \$ 2,250                |                                |                                                        |
| Port Alexa    | Port Alexander Outer Harbo        | Approach & Gangwa | Cross Braces                      | AG   |             | Poor   | State         | \$ 1,350                |                                |                                                        |
| Port Alexa    | Port Alexander Outer Harbo        | Approach & Gangwa | Support Structure                 | AG   |             | Poor   | State         | \$ -                    |                                |                                                        |
| Port Alexa    | Port Alexander Outer Harbo        | Main Float        | Float Structure (Deck)            | MF   | 1           | Poor   | State         | \$ 230,625              |                                |                                                        |
| Port Alexa    | Port Alexander Outer Harbo        | Seaplane Float    | Float Structure (Deck)            | SP   |             | Poor   | State         | \$ 33,750               |                                |                                                        |
|               | Port Alexander Outer Harbor Total |                   |                                   |      |             |        |               | \$ 267,975              | \$ 10,000                      |                                                        |
| Port Lions    | Port Lions                        | Gangway Float     | Utilities - Power System (gene    | GF   |             | Poor   | State         | \$ -                    |                                |                                                        |
| Port Lions    | Port Lions                        | Main Float        | Finger Float Hinges (Heavy Du     | MF   | A           | Poor   | State         | \$ 1,350                |                                |                                                        |
| Port Lions    | Port Lions                        | Main Float        | Utilities-Light Distribution Syst | MF   | A           | Poor   | State         | \$ 89,910               |                                |                                                        |
| Port Lions    | Port Lions                        | Main Float        | Float Structure (Deck)            | MF   | B           | Failed | State         | \$ 9,720                |                                |                                                        |
| Port Lions    | Port Lions                        | Main Float        | Float Structure (Deck)            | MF   | B           | Failed | State         | \$ 19,440               |                                |                                                        |
| Port Lions    | Port Lions                        | Main Float        | Utilities-Light Distribution Syst | MF   | B           | Failed | State         | \$ 67,635               |                                |                                                        |
| Port Lions    | Port Lions                        | Main Float        | Utilities - Power System (floats  | MF   | B           | Poor   | State         | \$ 13,500               |                                |                                                        |

| COMMUN<br>ITY | FACILITY                | FEATURE            | ITEM                             | FEAT | E<br>A<br>T | DESC   | Owners<br>hip | Deferred<br>Maintenance | Related Needs<br>List Projects | Remarks column:(also see last<br>page for definitions) |
|---------------|-------------------------|--------------------|----------------------------------|------|-------------|--------|---------------|-------------------------|--------------------------------|--------------------------------------------------------|
| Port Lions    | Port Lions              | Main Float         | Float Structure (Deck)           | MF   | C           | Failed | State         | \$ 9,720                |                                |                                                        |
| Port Lions    | Port Lions              | Main Float         | Float Structure (Deck)           | MF   | C           | Failed | State         | \$ 29,160               |                                |                                                        |
| Port Lions    | Port Lions              | Main Float         | Pile Guides (Heavy Duty)         | MF   | C           | Failed | State         | \$ 1,125                |                                |                                                        |
| Port Lions    | Port Lions              | Main Float         | Finger (or Stall) Floats         | MF   | C           | Failed | State         | \$ 36,450               |                                |                                                        |
| Port Lions    | Port Lions              | Main Float         | Finger Float Hinges (Heavy Du    | MF   | C           | Failed | State         | \$ 2,700                |                                |                                                        |
| Port Lions    | Port Lions              | Main Float         | Utilities - Power System (floats | MF   | C           | Failed | State         | \$ 20,250               |                                |                                                        |
| Port Lions    | Port Lions              | Main Float         | Pile Guides (Heavy Duty)         | MF   | C           | Poor   | State         | \$ 4,500                |                                |                                                        |
| Port Lions    | Port Lions              | Marginal Float     | Finger (or Stall) Floats         | MG   | D           | Failed | State         | \$ 6,379                |                                |                                                        |
| Port Lions    | Port Lions              | Marginal Float     | Utilities - Power System (floats | MG   | D           | Poor   | State         | \$ 22,500               |                                |                                                        |
|               | Port Lions Total        |                    |                                  |      |             |        |               | \$ 334,339              | \$ 250,000                     | use higher estimate                                    |
| Point Baker   | Point Baker Float       | Approach & Gangway | Piling                           | AG   |             | Failed | State         | \$ 5,400                |                                |                                                        |
| Point Baker   | Point Baker Float       | Approach & Gangway | Gangway Deck/Skid                | AG   |             | Poor   | State         | \$ 6,750                |                                |                                                        |
| Point Baker   | Point Baker Float       | Approach & Gangway | Gangway Railing                  | AG   |             | Poor   | State         | \$ -                    |                                |                                                        |
| Point Baker   | Point Baker Float       | Approach & Gangway | Gangway Support Structure        | AG   |             | Poor   | State         | \$ 40,500               |                                |                                                        |
| Point Baker   | Point Baker Float       | Seaplane Float     | Component - Other (see comen     | SP   |             | Poor   | State         | \$ -                    |                                |                                                        |
|               | Point Baker Float Total |                    |                                  |      |             |        |               | \$ 52,650               |                                | work complete                                          |
| Seldovia      | Seldovia Harbor         | Approach & Gangway | Cross Braces                     | AG   |             | Failed | State         | \$ 900                  |                                |                                                        |
| Seldovia      | Seldovia Harbor         | Grid               | Breasting Piles                  | G    | 2           | Poor   | State         | \$ 58,500               |                                |                                                        |
| Seldovia      | Seldovia Harbor         | Launch Ramp        | Ramp Length                      | LR   |             | Poor   | State         | \$ 8,100                |                                |                                                        |
| Seldovia      | Seldovia Harbor         | Main Float         | Utilities - Power System (floats | MF   | A           | Poor   | State         | \$ 20,250               |                                |                                                        |
| Seldovia      | Seldovia Harbor         | Main Float         | Piling                           | MF   | B           | Poor   | State         | \$ 4,050                |                                |                                                        |
| Seldovia      | Seldovia Harbor         | Main Float         | Piling                           | MF   | C           | Poor   | State         | \$ 4,050                |                                |                                                        |
| Seldovia      | Seldovia Harbor         | Main Float         | Finger (or Stall) Floats         | MF   | C           | Poor   | State         | \$ 6,469                |                                |                                                        |
| Seldovia      | Seldovia Harbor         | Main Float         | Finger (or Stall) Floats         | MF   | C           | Poor   | State         | \$ 8,280                |                                |                                                        |
| Seldovia      | Seldovia Harbor         | Main Float         | Finger Float Hinges (Standard    | MF   | C           | Poor   | State         | \$ 675                  |                                |                                                        |
| Seldovia      | Seldovia Harbor         | Main Float         | Piling                           | MF   | E           | Poor   | State         | \$ 4,050                |                                |                                                        |

| COMMUN<br>ITY | FACILITY              | FEATURE            | ITEM                             | FEAT  | E<br>A<br>T | DESC  | Owners<br>hip | Deferred<br>Maintenance | Related Needs<br>List Projects | Remarks column:(also see last<br>page for definitions) |
|---------------|-----------------------|--------------------|----------------------------------|-------|-------------|-------|---------------|-------------------------|--------------------------------|--------------------------------------------------------|
|               | Seldovia Harbor Total |                    |                                  |       |             |       |               | \$ 115,324              | \$ 250,000                     | includes dredging                                      |
| Seward        | Seward Harbor         | Approach & Gangway | Cross Braces                     | AG 1  | Failed      | State |               | \$ 450                  |                                |                                                        |
| Seward        | Seward Harbor         | Approach & Gangway | Cross Braces                     | AG 3  | Failed      | State |               | \$ 450                  |                                |                                                        |
| Seward        | Seward Harbor         | Approach & Gangway | Gangway Railing                  | AG 3  | Poor        | State |               | \$ -                    |                                |                                                        |
| Seward        | Seward Harbor         | Approach & Gangway | Cross Braces                     | AG 4  | Failed      | State |               | \$ 450                  |                                |                                                        |
| Seward        | Seward Harbor         | Approach & Gangway | Utilities - Power System (gene   | AG 4  | Poor        | State |               | \$ -                    |                                |                                                        |
| Seward        | Seward Harbor         | Approach & Gangway | Gangway Railing                  | AG 5  | Poor        | State |               | \$ -                    |                                |                                                        |
| Seward        | Seward Harbor         | Approach & Gangway | Cross Braces                     | AG 6  | Failed      | State |               | \$ 900                  |                                |                                                        |
| Seward        | Seward Harbor         | Dock (Pier)        | Ladders                          | DP    | Poor        | State |               | \$ 3,375                |                                |                                                        |
| Seward        | Seward Harbor         | Launch Ramp        | Piling                           | LR 1  | Failed      | State |               | \$ 3,375                |                                |                                                        |
| Seward        | Seward Harbor         | Launch Ramp        | Float Hinges (Standard)          | LR 1  | Poor        | State |               | \$ 7,200                |                                |                                                        |
| Seward        | Seward Harbor         | Launch Ramp        | Float Hinges (Standard)          | LR 2  | Poor        | State |               | \$ 9,000                |                                |                                                        |
| Seward        | Seward Harbor         | Launch Ramp        | Piling                           | LR 5A | Failed      | State |               | \$ 4,500                |                                |                                                        |
| Seward        | Seward Harbor         | Main Float         | Float Structure (Deck)           | MF B  | Poor        | State |               | \$ 10,800               |                                |                                                        |
| Seward        | Seward Harbor         | Main Float         | Finger (or Stall) Floats         | MF D  | Poor        | State |               | \$ 49,680               |                                |                                                        |
| Seward        | Seward Harbor         | Main Float         | Utilities - Power System (floats | MF D  | Poor        | State |               | \$ 63,000               |                                |                                                        |
| Seward        | Seward Harbor         | Main Float         | Finger (or Stall) Floats         | MF E  | Poor        | State |               | \$ 46,575               |                                |                                                        |
| Seward        | Seward Harbor         | Main Float         | Utilities - Power System (floats | MF E  | Poor        | State |               | \$ 45,000               |                                |                                                        |
| Seward        | Seward Harbor         | Main Float         | Finger (or Stall) Floats         | MF F  | Poor        | State |               | \$ 46,575               |                                |                                                        |
| Seward        | Seward Harbor         | Main Float         | Utilities - Power System (floats | MF F  | Poor        | State |               | \$ 24,750               |                                |                                                        |
| Seward        | Seward Harbor         | Main Float         | Utilities - Power System (floats | MF H  | Poor        | State |               | \$ 67,500               |                                |                                                        |
| Seward        | Seward Harbor         | Main Float         | Float Structure (Deck)           | MF S  | Failed      | State |               | \$ 121,500              |                                |                                                        |
| Seward        | Seward Harbor         | Seaplane Float     | Pile Guides (Standard)           | SP    | Failed      | State |               | \$ 1,800                |                                |                                                        |
| Seward        | Seward Harbor         | Seaplane Float     | Float Hinges (Standard)          | SP    | Poor        | State |               | \$ 1,800                |                                |                                                        |
|               | Seward Harbor Total   |                    |                                  |       |             |       |               | \$ 508,680              | \$ 2,000,000                   | includes major renovation and<br>upgrade for ADA.      |
| Sitka         | ANB Harbor            | Main Float         | Finger (or Stall) Floats         | MF 2  | Poor        | Sitka |               |                         |                                |                                                        |

| COMMUN<br>ITY | FACILITY                  | FEATURE        | ITEM                          | FEAT | E<br>A<br>T | DESC | Owners<br>hip | Deferred<br>Maintenance | Related Needs<br>List Projects | Remarks column:(also see last<br>page for definitions) |
|---------------|---------------------------|----------------|-------------------------------|------|-------------|------|---------------|-------------------------|--------------------------------|--------------------------------------------------------|
| Sitka         | ANB Harbor                | Main Float     | Finger Float Hinges (Standard | MF   | 2           | Poor | Sitka         |                         |                                |                                                        |
| Sitka         | ANB Harbor                | Main Float     | Float Hinges (Standard)       | MF   | 3           | Poor | Sitka         |                         |                                |                                                        |
|               | ANB Harbor Total          |                |                               |      |             |      |               | \$ -                    |                                |                                                        |
| Sitka         | Crescent Harbor           | Main Float     | Finger Float Hinges (Standard | MF   | 1           | Poor | State         | \$ 4,050                |                                |                                                        |
| Sitka         | Crescent Harbor           | Main Float     | Float Hinges (Standard)       | MF   | 2           | Poor | State         | \$ 900                  |                                |                                                        |
| Sitka         | Crescent Harbor           | Main Float     | Finger (or Stall) Floats      | MF   | 2           | Poor | State         | \$ 15,525               |                                |                                                        |
| Sitka         | Crescent Harbor           | Main Float     | Finger Float Hinges (Standard | MF   | 2           | Poor | State         | \$ 5,400                |                                |                                                        |
| Sitka         | Crescent Harbor           | Main Float     | Finger (or Stall) Floats      | MF   | 3           | Poor | State         | \$ 15,525               |                                |                                                        |
| Sitka         | Crescent Harbor           | Main Float     | Finger Float Hinges (Standard | MF   | 3           | Poor | State         | \$ 1,350                |                                |                                                        |
| Sitka         | Crescent Harbor           | Main Float     | Finger Float Hinges (Standard | MF   | 4           | Poor | State         | \$ 1,350                |                                |                                                        |
|               | Crescent Harbor Total     |                |                               |      |             |      |               | \$ 44,100               |                                |                                                        |
| Sitka         | Sealing Cove Harbor       | Main Float     | Pile Guides (Heavy Duty)      | MF   | F           | Poor | State         | \$ 1,125                |                                |                                                        |
| Sitka         | Sealing Cove Harbor       | Main Float     | Finger (or Stall) Floats      | MF   | T           | Poor | State         | \$ 3,281                |                                |                                                        |
|               | Sealing Cove Harbor Total |                |                               |      |             |      |               | \$ 4,406                |                                |                                                        |
| Sitka         | Thomsen Harbor            | Main Float     | Float Structure (Duck)        | MF   | A           | Poor | State         | \$ 123,750              |                                |                                                        |
| Sitka         | Thomsen Harbor            | Main Float     | Float Hinges (Standard)       | MF   | A           | Poor | State         | \$ 1,800                |                                |                                                        |
| Sitka         | Thomsen Harbor            | Main Float     | Finger (or Stall) Floats      | MF   | A           | Poor | State         | \$ 16,560               |                                |                                                        |
| Sitka         | Thomsen Harbor            | Main Float     | Finger Float Hinges (Standard | MF   | A           | Poor | State         | \$ 8,100                |                                |                                                        |
| Sitka         | Thomsen Harbor            | Main Float     | Float Hinges (Standard)       | MF   | B           | Poor | State         | \$ 1,800                |                                |                                                        |
| Sitka         | Thomsen Harbor            | Main Float     | Finger (or Stall) Floats      | MF   | B           | Poor | State         | \$ 115,506              |                                |                                                        |
| Sitka         | Thomsen Harbor            | Main Float     | Float Hinges (Standard)       | MF   | D           | Poor | State         | \$ 1,800                |                                |                                                        |
| Sitka         | Thomsen Harbor            | Main Float     | Float Hinges (Standard)       | MF   | F           | Poor | State         | \$ 1,800                |                                |                                                        |
| Sitka         | Thomsen Harbor            | Marginal Float | Piling                        | MG   | 1           | Poor | State         | \$ 8,100                |                                |                                                        |
| Sitka         | Thomsen Harbor            | Marginal Float | Finger (or Stall) Floats      | MG   | 1           | Poor | State         | \$ 14,283               |                                |                                                        |
|               | Thomsen Harbor Total      |                |                               |      |             |      |               | \$ 293,499              | \$ 200,000                     | use first column numbers for Sitka                     |
| Skagway       | Skagway Harbor            | Grid           | Top Beams                     | G    | N           | Poor | State         | \$ 1,350                |                                |                                                        |

| COMMUNITY    | FACILITY                           | FEATURE            | ITEM                              | FEAT | E A T | DESC   | Owners hip | Deferred Maintenance | Related Needs List Projects | Remarks column:(also see last page for definitions) |
|--------------|------------------------------------|--------------------|-----------------------------------|------|-------|--------|------------|----------------------|-----------------------------|-----------------------------------------------------|
| Skagway      | Skagway Harbor                     | Moorage Basin      | Retaining Walls                   | MB   |       | Failed | State      | \$ 729,000           |                             |                                                     |
| Skagway      | Skagway Harbor                     | Main Float         | Pile Guides (Standard)            | MF   | A     | Poor   | State      | \$ 900               |                             |                                                     |
| Skagway      | Skagway Harbor                     | Main Float         | Utilities - Power System (floats) | MF   | F     | Poor   | State      | \$ -                 |                             |                                                     |
| Skagway      | Skagway Harbor                     | Main Float         | Mooring Dolphins                  | MF   | FW    | Poor   | State      | \$ 33,750            |                             |                                                     |
|              | <b>Skagway Harbor Total</b>        |                    |                                   |      |       |        |            | \$ 765,000           | \$ 600,000                  | includes retaining wall and dredging                |
| Sand Point   | Sand Point Harbor                  | Approach & Gangway | Cross Braces                      | AG   | 2     | Poor   | and Point  |                      |                             |                                                     |
| Sand Point   | Sand Point Harbor                  | Launch Ramp        | Ramp Length                       | LR   |       | Poor   | and Point  |                      |                             |                                                     |
| Sand Point   | Sand Point Harbor                  | Main Float         | Finger (or Stall) Floats          | MF   | 3     | Poor   | and Point  |                      |                             |                                                     |
| Sand Point   | Sand Point Harbor                  | Main Float         | Float Structure (Deck)            | MF   | 4     | Poor   | and Point  |                      |                             |                                                     |
|              | <b>Sand Point Harbor Total</b>     |                    |                                   |      |       |        |            | \$ -                 |                             |                                                     |
| Saint George | Saint George Harbor                | Dock (Pier)        | Bollards/Cleats                   | DP   | N     | Failed | Int George |                      |                             |                                                     |
| Saint George | Saint George Harbor                | Dock (Pier)        | Ladders                           | DP   | N     | Failed | Int George |                      |                             |                                                     |
| Saint George | Saint George Harbor                | Dock (Pier)        | Decking (for fixed structures)    | DP   | S     | Failed | Int George |                      |                             |                                                     |
| Saint George | Saint George Harbor                | Dock (Pier)        | Ladders                           | DP   | S     | Failed | Int George |                      |                             |                                                     |
|              | <b>Saint George Harbor Total</b>   |                    |                                   |      |       |        |            | \$ -                 |                             |                                                     |
| Saint Paul   | Saint Paul Harbor                  | Dock (Pier)        | Railing                           | DP   | N     | Failed | aint Pau   |                      |                             |                                                     |
| Saint Paul   | Saint Paul Harbor                  | Dock (Pier)        | Cross Braces                      | DP   | N     | Poor   | aint Pau   |                      |                             |                                                     |
|              | <b>Saint Paul Harbor Total</b>     |                    |                                   |      |       |        |            | \$ -                 |                             |                                                     |
| Tatitlek     | Tatitlek Harbor                    | Grid               | Top Beams                         | G    |       | Failed | State      | \$ 1,350             |                             |                                                     |
| Tatitlek     | Tatitlek Harbor                    | Grid               | Component - Other (see coman      | G    |       | Poor   | State      | \$ -                 |                             |                                                     |
|              | <b>Tatitlek Harbor Total</b>       |                    |                                   |      |       |        |            | \$ 1,350             |                             |                                                     |
| Tenakee S    | Tenakee Springs Float              | Approach & Gangway | Cross Braces                      | AG   |       | Poor   | State      | \$ 900               |                             |                                                     |
| Tenakee S    | Tenakee Springs Float              | Main Float         | Piling                            | MF   | 2     | Poor   | State      | \$ 4,050             |                             |                                                     |
| Tenakee S    | Tenakee Springs Float              | Main Float         | Float Structure (Deck)            | MF   | 4     | Poor   | State      | \$ 9,720             | \$ 20,000                   | in 98 work plan less breakwater                     |
|              | <b>Tenakee Springs Float Total</b> |                    |                                   |      |       |        |            | \$ 14,670            | \$ 250,000                  |                                                     |
| Unalaska     | Unalaska Harbor                    | Main Float         | Pile Guides (Heavy Duty)          | MF   | C     | Failed | Unalaska   |                      |                             |                                                     |

| COMMUN<br>ITY | FACILITY              | FEATURE            | ITEM                           | FEAT | E<br>A<br>T | DESC   | Owners<br>hip | Deferred<br>Maintenance | Related Needs<br>List Projects | Remarks column:(also see last<br>page for definitions) |
|---------------|-----------------------|--------------------|--------------------------------|------|-------------|--------|---------------|-------------------------|--------------------------------|--------------------------------------------------------|
| Unalaska      | Unalaska Harbor       | Main Float         | Pile Guides (Heavy Duty)       | MF   | C           | Poor   | Unalaska      |                         |                                |                                                        |
|               | Unalaska Harbor Total |                    |                                |      |             |        |               | \$ -                    |                                |                                                        |
| Valdez        | Valdez Harbor         | Approach & Gangway | Railing                        | AG   | 4           | Poor   | State         | \$ 338                  |                                |                                                        |
| Valdez        | Valdez Harbor         | Approach & Gangway | Cross Braces                   | AG   | 4           | Poor   | State         | \$ 900                  |                                |                                                        |
| Valdez        | Valdez Harbor         | Launch Ramp        | Ramp Float                     | LR   |             | Poor   | State         | \$ 18,225               |                                |                                                        |
| Valdez        | Valdez Harbor         | Main Float         | Fire - Hydrant System (floats) | MF   | A           | Failed | State         | \$ -                    |                                |                                                        |
| Valdez        | Valdez Harbor         | Main Float         | Fire - Hydrant System (floats) | MF   | B           | Failed | State         | \$ -                    |                                |                                                        |
| Valdez        | Valdez Harbor         | Main Float         | Fire - Hydrant System (floats) | MF   | C           | Failed | State         | \$ -                    |                                |                                                        |
| Valdez        | Valdez Harbor         | Main Float         | Fire - Hydrant System (floats) | MF   | D           | Failed | State         | \$ -                    |                                |                                                        |
| Valdez        | Valdez Harbor         | Main Float         | Fire - Hydrant System (floats) | MF   | E           | Failed | State         | \$ -                    |                                |                                                        |
| Valdez        | Valdez Harbor         | Main Float         | Finger (or Stall) Floats       | MF   | F           | Failed | State         | \$ 8,748                |                                |                                                        |
| Valdez        | Valdez Harbor         | Main Float         | Finger (or Stall) Floats       | MF   | F           | Poor   | State         | \$ 4,374                |                                |                                                        |
| Valdez        | Valdez Harbor         | Main Float         | Finger (or Stall) Floats       | MF   | G           | Poor   | State         | \$ 4,374                |                                |                                                        |
| Valdez        | Valdez Harbor         | Main Float         | Fire - Hydrant System (floats) | MF   | H           | Failed | State         | \$ -                    |                                |                                                        |
| Valdez        | Valdez Harbor         | Main Float         | Fire - Hydrant System (floats) | MF   | I           | Failed | State         | \$ -                    |                                |                                                        |
| Valdez        | Valdez Harbor         | Main Float         | Fire - Hydrant System (floats) | MF   | J           | Failed | State         | \$ -                    |                                |                                                        |
| Valdez        | Valdez Harbor         | Main Float         | Fire - Hydrant System (floats) | MF   | K           | Failed | State         | \$ -                    |                                |                                                        |
| Valdez        | Valdez Harbor         | Marginal Float     | Fire - Hydrant System (floats) | MG   | 1H          | Failed | State         | \$ -                    |                                |                                                        |
| Valdez        | Valdez Harbor         | Marginal Float     | Fire - Hydrant System (floats) | MG   | 2B          | Failed | State         | \$ -                    |                                |                                                        |
| Valdez        | Valdez Harbor         | Marginal Float     | Pile Guides (Standard)         | MG   | 2B          | Poor   | State         | \$ 900                  |                                |                                                        |
|               | Valdez Harbor Total   |                    |                                |      |             |        |               | \$ 37,859               |                                |                                                        |
| Whittier      | Whittier Harbor       | Breakwater         | Rubblemound                    | BW   |             | good   | State         | \$ 225,000              |                                | needs some repair                                      |
| Whittier      | Whittier Harbor       | Dock (Pier)        | Cross Braces                   | DP   |             | Poor   | State         | \$ 450                  |                                |                                                        |
| Whittier      | Whittier Harbor       | Fuel Float         | Float Structure (Deck)         | FF   |             | New    | State         | \$ 67,500               |                                |                                                        |
| Whittier      | Whittier Harbor       | Launch Ramp        | Float Hinges (Standard)        | LR   | 1           | Poor   | State         | \$ 9,000                |                                |                                                        |
|               | Whittier Harbor Total |                    |                                |      |             |        |               | \$ 301,950              | \$ 100,000                     | in 98 work plan less breakwater                        |

| COMMUN<br>ITY                                                                                                                                                                                                                                                                                                                                                                                                                                                      | FACILITY                  | FEATURE            | ITEM                          | FEAT | E<br>A<br>T | DESC   | Owners<br>hip | Deferred<br>Maintenance | Related Needs<br>List Projects | Remarks column:(also see last<br>page for definitions) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------|-------------------------------|------|-------------|--------|---------------|-------------------------|--------------------------------|--------------------------------------------------------|
| Wrangell                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Fish and Game Float       | Dock (Pier)        | Cross Braces                  | DP   |             | Failed | State         | \$ 1,800                |                                |                                                        |
| Wrangell                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Fish and Game Float       | Main Float         | Finger (or Stall) Floats      | MF   | 2           | Poor   | State         | \$ 5,796                |                                |                                                        |
| Wrangell                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Fish and Game Float       | Main Float         | Finger Float Hinges (Standard | MF   | 2           | Poor   | State         | \$ 1,350                |                                |                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Fish and Game Float Total |                    |                               |      |             |        |               | \$ 8,946                | \$ 35,000                      |                                                        |
| Wrangell                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Inner Harbor              | Approach & Gangway | Cross Braces                  | AG   |             | Failed | State         | \$ 450                  |                                |                                                        |
| Wrangell                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Inner Harbor              | Moorage Basin      | Minimum Depth                 | MB   |             | Poor   | State         | \$ -                    |                                |                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Inner Harbor Total        |                    |                               |      |             |        |               | \$ 450                  | \$ 445,000                     |                                                        |
| Wrangell                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Reliance Harbor           | Dock (Other)       | Cross Braces                  | DO   |             | Failed | State         | \$ 900                  |                                |                                                        |
| Wrangell                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Reliance Harbor           | Dock (Pier)        | Cross Braces                  | DP   |             | Failed | State         | \$ 14,400               |                                |                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Reliance Harbor Total     |                    |                               |      |             |        |               | \$ 15,300               | \$ 1,200,000                   |                                                        |
| Wrangell                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Shoemaker Harbor          | Marginal Float     | Float Structure (Deck)        | MG   | 6           | Poor   | State         | \$ 3,281                |                                |                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Shoemaker Harbor Total    |                    |                               |      |             |        |               | \$ 3,281                |                                |                                                        |
| Wrangell                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Standard Oil Float        | Moorage Basin      | Component - Other (see comen  | MB   |             | Poor   | State         | \$ -                    |                                |                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Standard Oil Float Total  |                    |                               |      |             |        |               | \$ -                    | \$ 125,000                     |                                                        |
| Yakutat                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Yakutat Harbor            | Main Float         | Finger Float Hinges (Standard | MF   | 4           | Poor   | State         | \$ 675                  |                                |                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Yakutat Harbor Total      |                    |                               |      |             |        |               | \$ 675                  | \$100,000                      | recommend electrical system<br>replacement             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Grand Total               |                    |                               |      |             |        |               | \$ 9,733,894            | \$ 25,265,500                  | Totals                                                 |
| Deferred Maintenance refers to deficiencies found in the Harbor Condition Survey. Costs are factored for removal and disposal, material, labor, equipment and contractual costs. Scope of work would not provide total renewal or replacement in most cases. Related Needs List Projects are projects found in the Department's Needs and Priority list that are considered related to deferred maintenance because they call for repairs, renewal or replacement. |                           |                    |                               |      |             |        |               |                         |                                |                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                           |                    |                               |      |             |        |               |                         |                                |                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                           |                    |                               |      |             |        |               |                         |                                |                                                        |

**ALASKA CONFERENCE OF MAYORS**

217 Second Street, Suite 200  
Juneau, Alaska 99801  
907-586-1325  
FAX 463-5480  
AML1@ptialaska.net

**TO: THE MAYOR (Please deliver immediately)**

**From: Carolyn Floyd, President, Alaska Conference of Mayors**

**Date: July 15, 1997**

**Re: Joint Municipal Presentation to the Legislative  
Deferred Maintenance Task Force  
(Fixing Our Schools, Roads, Sewers, etc.)**

Supporting the legislature's and administration's efforts to **fix our public facilities** will be ACoM's greatest challenge during the next year. Unless we catch up with deferred maintenance, and provide for on-going maintenance, our citizens will see a steep upward spiral in local taxes just to keep our schools open and our roads passable.

A committee of ACoM has met to discuss how to best coordinate the efforts of municipalities to help the State. The **first step** is to give the legislature good comprehensive **costs and picture examples** of local deferred maintenance needs across the state.

**We request that you:**

1. Please complete the **attached survey** of capital needs for your community.
2. Please **send up to five slides of deferred maintenance needs in your community to AML** (for example, damage from a leaking roof, or a deteriorated dock). The Alaska Conference of Mayors will create a **slide presentation** of local capital needs from across the state. A picture is truly worth a 1000 words. Please use the **attached form** to describe your slides. (Note: Municipalities that are AML Joint Insurance Association members may use existing AML/JIA slides of maintenance needs.)

**Please send the above information to no later than August 8th:**

Alaska Municipal League  
217 Second St., Suite 200  
Juneau, AK 99801  
Phone: 586-1325  
Fax: 463-5480  
E-mail: kevinr@pobox.alaska.net

It is also important that each municipality be aware of the work of the Legislative Deferred Maintenance Task Force. A schedule of hearings and legislative members is attached.

**See you at our summer ACoM Meeting August 27-28 in Kenai to discuss this issue.**

**Summary of Existing Deferred Maintenance Needs and  
Other Local Unmet or Future Capital Needs for:**

**Name of Municipality** \_\_\_\_\_

**Name and Title of person completing survey** \_\_\_\_\_

**Your Telephone** \_\_\_\_\_ **Your Fax** \_\_\_\_\_

ACoM needs the following information from you to continue making our case to the Governor and Legislature: (Please do not worry about new exact or detailed estimates. We are looking for estimated summary information that you have on hand).

|                                                                    | <b><u>Estimated Cost of Local<br/>Deferred Maintenance</u></b> | <b><u>Estimated Cost of Other Local<br/>Unmet Capital Needs</u></b> |
|--------------------------------------------------------------------|----------------------------------------------------------------|---------------------------------------------------------------------|
| Schools                                                            | \$ _____                                                       | \$ _____                                                            |
| Local Roads/Trails/Sidewalks/Retaining Walls/Drainage/Bridges/etc. | \$ _____                                                       | \$ _____                                                            |
| Erosion Control                                                    | \$ _____                                                       | \$ _____                                                            |
| Water/Sewer/Utilities                                              | \$ _____                                                       | \$ _____                                                            |
| Landfill                                                           | \$ _____                                                       | \$ _____                                                            |
| Airport                                                            | \$ _____                                                       | \$ _____                                                            |
| Harbors/Ports/Docks                                                | \$ _____                                                       | \$ _____                                                            |
| Public Safety                                                      | \$ _____                                                       | \$ _____                                                            |
| Other _____                                                        | \$ _____                                                       | \$ _____                                                            |
| Other _____                                                        | \$ _____                                                       | \$ _____                                                            |
| Other _____                                                        | \$ _____                                                       | \$ _____                                                            |

**You may attach a more detailed list of projects used to complete the summary form above. For questions, call Kevin Ritchie at 586-1325.**

**Please fax to AML at 463-5480 no later than August 8th or mail to AML, 217 Second St., Suite 200, Juneau AK 99801.**

## **Alaska Conference of Mayors Deferred Maintenance** **Slide Presentation to the Legislature and Governor**

Please Provide **Up to Five Slides of Major Deferred Maintenance Needs** in:

**Name of Municipality** \_\_\_\_\_

**Name and Title of person completing survey** \_\_\_\_\_

**Your Telephone** \_\_\_\_\_ **Your Fax** \_\_\_\_\_

Please send five slides that most clearly show deferred maintenance in your municipality.  
Please focus on basic public facilities (schools, roads, utilities, etc.)

### **Slide # 1**

**Name and location of facility** \_\_\_\_\_

**Description of deferred maintenance problem** \_\_\_\_\_

**What are current and future impacts of failing to repair the problem (especially safety risks or future costs) ?**

### **Slide # 2**

**Name and location of facility** \_\_\_\_\_

**Description of deferred maintenance problem** \_\_\_\_\_

**What are current and future impacts of failing to repair the problem (especially safety risks or future costs) ?**

**Slide # 3**

Name and location of facility \_\_\_\_\_

Description of deferred maintenance problem \_\_\_\_\_

What are current and future impacts of failing to repair the problem (especially safety risks or future costs)?

**Slide # 4**

Name and location of facility \_\_\_\_\_

Description of deferred maintenance problem \_\_\_\_\_

What are current and future impacts of failing to repair the problem (especially safety risks or future costs) ?

**Slide # 5**

Name and location of facility \_\_\_\_\_

Description of deferred maintenance problem \_\_\_\_\_

What are current and future impacts of failing to repair the problem (especially safety risks or future costs)?

## PART I

### REVENUE AND FINANCE

*The goal of the Revenue and Finance section of the AML Policy Statement is to ensure an adequate revenue base to support the vital public health, safety, planning, transportation, education, recreation, and development services provided to Alaskans by their local governments. AML further wishes to manage public assets in an efficient and effective way by working with all government officials to exercise fiscal restraint in General Government spending, enhance the predictability of intergovernmental grant funds, increase the revenue base to support the provision of services, collect and redistribute resources in a fair and equitable manner, and maintain maximum control of financial prerogatives at the local level of government, which is under the highest level of scrutiny by Alaskans.*

#### A. STATE AND MUNICIPAL LONG-RANGE FISCAL PLAN

1. Long-Range Financial Plan: The League strongly urges the Legislature to adopt a long-range financial plan by June 30, 1997. The plan shall balance the budget and allow for a rational, orderly, and timely response to changes in state revenues and in state and local governmental services. In recognition of the need for a long-range municipal/state financial plan, the League intends to work cooperatively to gain acceptance of the plan developed by the State/Local Government Task Force.

2. Transfer of Appropriate State Responsibilities to Municipalities with Adequate Funding: The League supports the negotiation of service responsibility transfers from the state to municipalities provided the state actively enters into good faith negotiations with municipalities to: identify and transfer appropriate services which may more effectively be provided on the local level; and ensure adequate stable, resources to implement these transferred services.

3. **Airport Maintenance:** The League supports the adequate funding and maintenance of airports. (am 11/96)

**D. MARINE TRANSPORTATION**

1. **Land Acquisition:** The League supports transfer to municipalities of federal and state lands to provide for needed expansion and/or development of municipal port facilities and operations.

2. **Marine Maintenance:** The League urges all State of Alaska agencies responsible for marine vessels develop, adopt, and use purchasing and contracting procedures to ensure municipally or privately owned or operated in-state marine repair-related businesses have an economic priority on all state vessel construction, maintenance, and repair work. (am 11/96)

3. **Municipal Boat Harbors:**

a. The League opposes any withdrawal by the state from its responsibility for the construction, rehabilitation, and major repair of boat harbors without the agreement of the affected local government. (am 11/95)

b. The League supports an increase in marine fuel taxes (AS 43.40) with the revenues to be shared with municipalities that have assumed responsibility for harbor and dock expenses. (am 11/96)

c. The League supports a state bond issue to bring municipal boat harbors up to current standards and transfer any harbor to municipal ownership when desired by the municipality after the improvements are completed. (11/96)

4. **Port and Harbor Development:** The League supports continuation of efforts to establish a consistent funding source for the development and maintenance of ports and harbors. (am 11/95)

5. **Expansion of the Alaska Marine Highway:** The League supports legislation that will expand the Alaska Marine Highway to central and western Alaska and improve transportation to tie the central Alaska ports to the Aleutian and Southeastern ports. (am 11/96)

6. **Efficiencies in Operation of Marine Highway System:** The League supports efforts to provide efficiencies in the operation of the Alaska Marine Highway System, providing these efficiencies are based on publicly available economic and

harbors

[illegible]

**DOCKS & HARBORS****Fax MEMORANDUM****State of Alaska**

Department of Transportation &amp; Public Facilities

**TO:** Tim Benintendi  
**Fax:** 907-258-4524

**DATE:** September 29, 1997

**FILE NO:**

**TELEPHONE NO:** 465-3979  
**TEXT TELEPHONE:** 465-3652  
**FAX NUMBER:** 586-8365

**FROM:**  Harold Moeser, PE  
State Harbors Engineer

**SUBJECT:** Cost to transfer

The attached transmittal is a draft of comparative calculations showing the status of harbor agreements in place and the costs to bring facilities up to good and As-built condition. It is assumed that all Unified or Home Rule Boroughs, Home Rule Cities, most First Class and One Second Class City (Whittier) would take their harbors if it was in good condition. Our assumption is that the estimate to "good condition" is the required amount. Each facility is unique (age and condition) and the estimates can vary. It is felt that the methodology provides a rational basis for negotiating that cost.

The column 2 code is:

- [1=in a second class city or higher type government]
- [2=in unorganized area with no local government type]
- [3=already in local ownership]

Page 1 is a summary with assumptions stated.  
Page 2-6 is the cost to As-Built estimate.  
Page 7-11 is the cost to good condition.

This information provides perspective on the total harbor system needs above and beyond the previous critical deferred maintenance to correct poor-failed components only.

Summary Information

| Code                                                      | Organizational Status            | Count     | Comments:                                                                                                                                                                                                                                                   |
|-----------------------------------------------------------|----------------------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1                                                         | Unified and/or Home Rule Borough | 3         | Harbor Management agreement in place in Sitka, Juneau and Yakutat                                                                                                                                                                                           |
| 10                                                        | Home Rule City                   | 7         | Harbor Management agreement in place in Cordova, Ketchikan, Kodiak, Petersburg, Seward, Valdez, and Wrangell.                                                                                                                                               |
| 11                                                        | First Class City                 | 10        | Harbor Management agreement in place in Craig, Haines, Homer, Hoonah, Hydaburg, Kake, Klawock, Pelican, Seldovia, and Skagway.                                                                                                                              |
| 12                                                        | Second Class City                | 10        | Harbor Management agreement in place in Aleknagik, Angoon, Bethel, Coffman Cove, Kasan, Kupreanof, Port Alexander, Port Lions, Tenakee Springs, and Whittier.                                                                                               |
| 1F                                                        | Federal                          | 1         | Harbor Management agreement in place in Metlakatla.                                                                                                                                                                                                         |
| 20                                                        | Unorganized                      |           | No agreement in place for Baranof Warm Springs Bay, Chenega, Edna Bay, Elin Cove, Entrance Island, Furter Bay, Gustavus, Halbut Cove, Helm Bay, Hollis, Hyder, Jakolof Bay, Baker, Port Protection, Swanson Harbor, Taku Harbor and No State responsibility |
| 30                                                        | Other                            |           |                                                                                                                                                                                                                                                             |
|                                                           | <b>TOTAL # COMMUNITIES</b>       | <b>31</b> | <b>Agreements in place for 58 facilities</b>                                                                                                                                                                                                                |
| <b>PROGRAM COST ESTIMATE</b>                              |                                  |           |                                                                                                                                                                                                                                                             |
| <b>TO AS-BUILT CONDITION SUMMARY INFORMATION</b>          |                                  |           |                                                                                                                                                                                                                                                             |
| \$                                                        | 68,188,438                       | 58        | Facilities with Agreements in place                                                                                                                                                                                                                         |
| \$                                                        | 4,113,006                        | 21        | Facilities in unorganized areas                                                                                                                                                                                                                             |
| \$                                                        | -                                | 18        | Facilities already in local ownership                                                                                                                                                                                                                       |
| \$                                                        | 72,299,446                       | 95        |                                                                                                                                                                                                                                                             |
| <b>TO FAIR-GOOD PROGRAM COS SUMMARY INFORMATION</b>       |                                  |           |                                                                                                                                                                                                                                                             |
| \$                                                        | 49,769,046                       | 58        | Facilities with Agreements in place                                                                                                                                                                                                                         |
| \$                                                        | 3,058,812                        | 21        | Facilities in unorganized areas                                                                                                                                                                                                                             |
| \$                                                        | -                                | 18        | Facilities already in local ownership                                                                                                                                                                                                                       |
| \$                                                        | 52,827,859                       | 95        |                                                                                                                                                                                                                                                             |
| <b>Input Variable factor Description</b>                  |                                  |           |                                                                                                                                                                                                                                                             |
| Inflation @                                               | 1.5%                             |           | adjusts base survey data cost to current FY 98 dollars                                                                                                                                                                                                      |
| Mobilization, demolition, disposal, service disruptions @ | 25.0%                            |           | Contractor's mobilization, removal work, disposal costs, maintaining water, electrical services during construction, moving vessels.                                                                                                                        |
| Engineering @                                             | 8.0%                             |           | design engineering, plans, specifications and estimates                                                                                                                                                                                                     |
| Construction Management @                                 | 8.0%                             |           | advertising, bid opening, award, inspection, certification and construction management                                                                                                                                                                      |
| Contingency @                                             | 10.0%                            |           | scope and condition changes, estimating tolerance, market conditions and other unknowns.                                                                                                                                                                    |
| Program Administration Allocation @                       | 1.5%                             |           | overall program administration for right of way title searches, transfer preparations, plan reviews.                                                                                                                                                        |

Estimate to AS-Built Condition

| ED | AS | Status Code | Community/ Location | Harbor Facility Name     | Inventoried Replacement Value (IRV in 000's) | Estimated current in-place value | Program Total to As-Built Condition |
|----|----|-------------|---------------------|--------------------------|----------------------------------------------|----------------------------------|-------------------------------------|
| 39 | 1  | 12          | ALEKNAGIK           | ALEKNAGIK DOCK           | \$390                                        | \$ 350,730                       | \$ 65,957                           |
|    |    |             | ALEKNAGIK Total     |                          |                                              |                                  | \$ 65,957                           |
|    | 1  | 12          | ANGOON              | ANGOON DOCK              | \$261                                        | \$ 175,928                       | \$ 143,986                          |
|    | 1  | 12          | ANGOON              | ANGOON HARBOR            | \$1,137                                      | \$ 758,202                       | \$ 640,715                          |
| 5  |    |             | ANGOON Total        |                          |                                              |                                  | \$ 784,700                          |
| 39 | 1  | 12          | BETHEL              | BETHEL BOAT HARBOR       | \$411                                        | \$ 129,224                       | \$ 189,081                          |
|    |    |             | BETHEL Total        |                          |                                              |                                  | \$ 189,081                          |
|    | 1  | 12          | COFFMAN COVE        | COFFMAN COVE FLOAT       | \$236                                        | \$ 157,491                       | \$ 132,685                          |
| 5  |    |             | COFFMAN COVE Total  |                          |                                              |                                  | \$ 132,685                          |
|    | 1  | 10          | CORDOVA             | CORDOVA BOAT HARBOR      | \$10,159                                     | \$ 6,272,030                     | \$ 6,578,182                        |
| 35 |    |             | CORDOVA Total       |                          |                                              |                                  | \$ 6,578,182                        |
|    | 1  | 11          | CRAIG               | CRAIG CITY FLOAT         | \$578                                        | \$ 332,623                       | \$ 415,947                          |
| 5  |    |             | CRAIG Total         |                          |                                              |                                  | \$ 415,947                          |
|    | 1  | 11          | HAINES              | HAINES HARBOR            | \$1,373                                      | \$ 844,016                       | \$ 895,544                          |
|    | 1  | 11          | HAINES              | HAINES LETNIKOF COVE     | \$216                                        | \$ 91,683                        | \$ 210,137                          |
| 5  |    |             | HAINES Total        |                          |                                              |                                  | \$ 1,105,682                        |
|    | 1  | 11          | HOMER               | HOMER BOAT HARBOR        | \$10,248                                     | \$ 4,474,945                     | \$ 1,796,187                        |
| 7  |    |             | HOMER Total         |                          |                                              |                                  | \$ 1,796,187                        |
|    | 1  | 11          | HOONAH              | HOONAH CITY FLOAT        | \$475                                        | \$ 215,921                       | \$ 437,818                          |
|    | 1  | 11          | HOONAH              | HOONAH HARBOR            | \$2,167                                      | \$ 1,426,643                     | \$ 1,252,462                        |
| 5  |    |             | HOONAH Total        |                          |                                              |                                  | \$ 1,690,279                        |
|    | 1  | 11          | HYDABURG            | HYDABURG HARBOR          | \$1,077                                      | \$ 669,391                       | \$ 690,562                          |
| 5  |    |             | HYDABURG Total      |                          |                                              |                                  | \$ 690,562                          |
|    | 1  | 1           | JUNEAU              | AUKE BAY HARBOR          | \$3,969                                      | \$ 2,649,260                     | \$ 2,280,848                        |
|    | 1  | 1           | JUNEAU              | AURORA HARBOR            | \$9,027                                      | \$ 2,225,195                     | \$ 2,033,834                        |
|    | 1  | 1           | JUNEAU              | DOUGLAS DOCK             | \$607                                        | \$ 273,083                       | \$ 565,074                          |
|    | 1  | 1           | JUNEAU              | DOUGLAS HARBOR           | \$846                                        | \$ 425,117                       | \$ 712,838                          |
|    | 1  | 1           | JUNEAU              | HARRIS HARBOR            | \$2,292                                      | \$ 1,161,597                     | \$ 2,083,147                        |
| 3  |    |             | JUNEAU Total        |                          |                                              |                                  | \$ 7,675,742                        |
|    | 1  | 11          | KAKE                | KAKE DOCK AND FLOAT      | \$562                                        | \$ 288,936                       | \$ 455,801                          |
|    | 1  | 11          |                     | KAKE PORTAGE COVE HARBOR | \$2,032                                      | \$ 1,413,715                     | \$ 1,369,685                        |

Estimate to AS-Built Condition

| ED | AS | Status Code | Community/ Location | Harbor Facility Name        | Inventoried Replacement Value (IRVin 000's) | Estimated current in-place value | Program Total to As-Built Condition |
|----|----|-------------|---------------------|-----------------------------|---------------------------------------------|----------------------------------|-------------------------------------|
| 5  | 1  | 12          | KAKE Total          |                             |                                             |                                  | \$ 1,825,486                        |
|    |    |             | KASAAN              | KASAAN HARBOR               | \$328                                       | \$ 214,492                       | \$ 191,393                          |
| 5  |    |             | KASAAN Total        |                             |                                             |                                  | \$ 191,393                          |
|    | 1  | 10          | KETCHIKAN           | BAR HARBOR NORTH            | \$2,244                                     | \$ 1,489,751                     | \$ 1,250,771                        |
|    | 1  | 10          | KETCHIKAN           | BAR HARBOR SOUTH            | \$2,607                                     | \$ 1,549,098                     | \$ 1,790,019                        |
|    | 1  | 10          | KETCHIKAN           | CITY FLOAT                  | \$459                                       | \$ 284,499                       | \$ 295,227                          |
|    | 1  | 10          | KETCHIKAN           | HOLE IN THE WALL            | \$581                                       | \$ 355,223                       | \$ 381,555                          |
|    | 1  | 10          | KETCHIKAN           | KNUDSON COVE FLOAT          | \$530                                       | \$ 268,370                       | \$ 442,702                          |
|    | 1  | 10          | KETCHIKAN           | RYUS FLOAT                  | \$95                                        | \$ 63,896                        | \$ 52,068                           |
|    | 1  | 10          | KETCHIKAN           | THOMAS BASIN                | \$1,762                                     | \$ 837,288                       | \$ 1,565,350                        |
| 1  |    |             | KETCHIKAN Total     |                             |                                             |                                  | \$ 5,777,693                        |
|    | 1  | 11          | KLANOCK             | KLANOCK HARBOR              | \$545                                       | \$ 315,350                       | \$ 389,021                          |
| 5  |    |             | KLANOCK Total       |                             |                                             |                                  | \$ 389,021                          |
|    | 1  | 10          | KODIAK              | CITY FLOAT                  | \$927                                       | \$ 580,246                       | \$ 620,330                          |
|    | 1  | 10          | KODIAK              | SAINT HERMAN HARBOR         | \$4,685                                     | \$ 2,407,813                     | \$ 4,092,713                        |
|    | 1  | 10          | KODIAK              | SAINT PAUL BOAT HARBOR      | \$4,204                                     | \$ 2,164,938                     | \$ 3,682,862                        |
| 6  |    |             | KODIAK Total        |                             |                                             |                                  | \$ 8,395,904                        |
|    | 1  | 12          | KUPREANOF           | KUPREANOF FLOAT             | \$224                                       | \$ 148,709                       | \$ 127,279                          |
| 2  |    |             | KUPREANOF Total     |                             |                                             |                                  | \$ 127,279                          |
|    | 1  | 1F          | METLAKATLA          | METLAKATLA CITY FLOAT       | \$408                                       | \$ 249,954                       | \$ 266,957                          |
|    | 1  | 1F          | METLAKATLA          | METLAKATLA HARBOR           | \$1,316                                     | \$ 850,898                       | \$ 786,836                          |
| 5  |    |             | METLAKATLA Total    |                             |                                             |                                  | \$ 1,053,793                        |
|    | 1  | 11          | PELICAN             | PELICAN HARBOR              | \$1,731                                     | \$ 1,098,122                     | \$ 1,070,699                        |
| 5  |    |             | PELICAN Total       |                             |                                             |                                  | \$ 1,070,699                        |
|    | 1  | 10          | PETERSBURG          | MIDDLE HARBOR               | \$825                                       | \$ 489,022                       | \$ 568,685                          |
|    | 1  | 10          | PETERSBURG          | NORTH HARBOR                | \$1,973                                     | \$ 1,153,547                     | \$ 1,387,457                        |
|    | 1  | 10          | PETERSBURG          | PAPKES LANDING FLOAT        | \$181                                       | \$ 120,299                       | \$ 102,433                          |
|    | 1  | 10          | PETERSBURG          | SOUTH HARBOR                | \$2,953                                     | \$ 1,932,668                     | \$ 1,727,308                        |
| 2  |    |             | PETERSBURG Total    |                             |                                             |                                  | \$ 3,785,882                        |
|    | 1  | 12          | PORT ALEXANDER      | PORT ALEXANDER INNER HARBOR | \$172                                       | \$ 83,993                        | \$ 148,953                          |
|    | 1  | 12          | PORT ALEXANDER      | PORT ALEXANDER OUTER HARBOR | \$291                                       | \$ 132,570                       | \$ 268,060                          |

Estimate to AS-Built Condition

| ED | AS | Status Code | Community/ Location | Harbor Facility Name         | Inventoried Replacement Value (IKVin 000's) | Estimated current in-place value | Program Total to As-Built Condition |
|----|----|-------------|---------------------|------------------------------|---------------------------------------------|----------------------------------|-------------------------------------|
| 5  |    | PORT        | ALEXANDER Total     |                              |                                             |                                  | \$ 417,013                          |
|    | 1  | 12          | PORT LIONS          | PORT LIONS SMALL BOAT HARBOR | \$4,350                                     | \$ 921,416                       | \$ 1,051,701                        |
| 6  |    |             | PORT LIONS Total    |                              |                                             |                                  | \$ 1,051,701                        |
|    | 1  | 11          | SELDOVIA            | SELDOVIA SMALL BOAT HARBOR   | \$1,872                                     | \$ 995,923                       | \$ 1,505,411                        |
| 7  |    |             | SELDOVIA Total      |                              |                                             |                                  | \$ 1,505,411                        |
|    | 1  | 10          | SEWARD              | SEWARD BOAT HARBOR           | \$7,821                                     | \$ 3,898,436                     | \$ 4,098,276                        |
| 8  |    |             | SEWARD Total        |                              |                                             |                                  | \$ 4,098,276                        |
|    | 1  | 1           | SITKA               | CRESCENT HARBOR              | \$3,187                                     | \$ 1,761,393                     | \$ 2,412,416                        |
|    | 1  | 1           | SITKA               | SEALING COVE                 | \$1,868                                     | \$ 1,259,631                     | \$ 1,029,378                        |
|    | 1  | 1           | SITKA               | THOMSEN HARBOR               | \$3,176                                     | \$ 1,577,501                     | \$ 2,705,962                        |
| 2  |    |             | SITKA Total         |                              |                                             |                                  | \$ 6,147,756                        |
|    | 1  | 11          | SKAGWAY             | SKAGWAY SMALL BOAT HARBOR    | \$1,723                                     | \$ 1,107,905                     | \$ 1,588,962                        |
| 5  |    |             | SKAGWAY Total       |                              |                                             |                                  | \$ 1,588,962                        |
|    | 1  | 12          | TENAKEE             | TENAKEE HARBOR               | \$1,316                                     | \$ 877,425                       | \$ 741,475                          |
| 5  |    |             | TENAKEE Total       |                              |                                             |                                  | \$ 741,475                          |
|    | 1  | 10          | VALDEZ              | SMALL BOAT HARBOR            | \$5,114                                     | \$ 3,182,767                     | \$ 3,268,599                        |
| 35 |    |             | VALDEZ Total        |                              |                                             |                                  | \$ 3,268,599                        |
|    | 1  | 12          | WHITTIER            | WHITTIER BOAT HARBOR         | \$10,112                                    | \$ 2,753,397                     | \$ 2,300,029                        |
| 35 |    |             | WHITTIER Total      |                              |                                             |                                  | \$ 2,300,029                        |
|    | 1  | 10          | WRANGELL            | FISH AND GAME FLOAT          | \$1,825                                     | \$ 407,373                       | \$ 367,924                          |
|    | 1  | 10          | WRANGELL            | INNER HARBOR                 | \$564                                       | \$ 380,454                       | \$ 310,377                          |
|    | 1  | 10          | WRANGELL            | RELIANCE HARBOR              | \$1,676                                     | \$ 1,031,192                     | \$ 1,091,477                        |
|    | 1  | 10          | WRANGELL            | SHOEMAKER BAY HARBOR         | \$4,477                                     | \$1,150,421                      | \$ 890,755                          |
|    | 1  | 10          | WRANGELL            | STANDARD OIL FLOAT           | \$245                                       | \$ 142,294                       | \$ 174,265                          |
| 2  |    |             | WRANGELL Total      |                              |                                             |                                  | \$ 2,834,796                        |
|    | 1  | 1           | YAKUTAT             | YAKUTAT HARBOR               | \$868                                       | \$ 578,704                       | \$ 490,267                          |
| 5  |    |             | YAKUTAT Total       |                              |                                             |                                  | \$ 490,267                          |
|    |    |             | Grand Total         |                              |                                             |                                  | \$ 68,186,438                       |
|    | 58 |             |                     |                              | \$127,297,660                               | \$ 63,142,504                    | \$ 68,186,438                       |

Estimate to AS-Built Condition

| ED | AS | Status Code | Community/ Location | Harbor Facility Name         | Inventoried Replacement Value (IRV in 000's) | Estimated current in-place value | Program Total to As-Built Condition |
|----|----|-------------|---------------------|------------------------------|----------------------------------------------|----------------------------------|-------------------------------------|
|    | 2  | 20          | BARANOF             | BARANOF FLOAT                | \$241                                        | \$ 129,224                       | \$ 189,081                          |
|    | 2  | 20          | CHENEGA             | CHENEGA HARBOR               | \$493                                        | \$ 289,688                       | \$ 344,413                          |
|    | 2  | 20          | EDNA BAY            | EDNA BAY FLOAT AND GRID      | \$181                                        | \$ 122,162                       | \$ 99,550                           |
|    | 2  | 20          | ELFIN COVE          | ELFIN COVE INNER HARBOR      | \$360                                        | \$ 224,861                       | \$ 229,080                          |
|    | 2  | 20          | ELFIN COVE          | ELFIN COVE OUTER HARBOR      | \$231                                        | \$ 146,806                       | \$ 142,144                          |
|    | 2  | 20          | ENTRANCE ISLAND     | ENTRANCE ISLAND FLOAT        | \$43                                         | \$ 11,835                        | \$ 53,086                           |
|    | 2  | 20          | FUNTER BAY          | FUNTER BAY FLOAT             | \$52                                         | \$ 17,775                        | \$ 57,249                           |
|    | 2  | 20          | GUSTAVIS            | GUSTAVIS DOCK AND FLOAT      | \$1,055                                      | \$ 498,995                       | \$ 940,662                          |
|    | 2  | 20          | HALIBUT COVE        | HALIBUT COVE FLOAT           | \$244                                        | \$ 236,619                       | \$ 44,498                           |
|    | 2  | 20          | HELM BAY            | HELM BAY REFUGE FLOAT        | \$34                                         | \$ 22,815                        | \$ 18,592                           |
|    | 2  | 20          | HOLLIS              | HOLLIS HARBOR                | \$243                                        | \$ 150,257                       | \$ 157,764                          |
|    | 2  | 20          | HYDER               | HYDER HARBOR                 | \$991                                        | \$ 471,366                       | \$ 880,249                          |
|    | 2  | 20          | JAKOLOF             | JAKOLOF BAY FLOAT            | \$102                                        | \$ 76,727                        | \$ 62,527                           |
|    | 2  | 20          | LORING              | LORING FLOAT                 | \$84                                         | \$ 47,430                        | \$ 61,218                           |
|    | 2  | 20          | MEYERS CHUCK        | MEYER CHUCK HARBOR           | \$245                                        | \$ 142,844                       | \$ 172,003                          |
|    | 2  | 20          | NINILCHIK           | NINILCHIK HARBOR             | \$81                                         | \$ 39,932                        | \$ 69,635                           |
|    | 2  | 20          | POINT BAKER         | POINT BAKER FLOAT            | \$201                                        | \$ 97,290                        | \$ 175,361                          |
|    | 2  | 20          | PORT PROTECTION     | PORT PROTECTION FLOAT        | \$116                                        | \$ 78,098                        | \$ 63,642                           |
|    | 2  | 20          | SWANSON HARBOR      | SWANSON HARBOR FLOAT         | \$51                                         | \$ 25,785                        | \$ 42,169                           |
|    | 2  | 20          | TAKU HARBOR         | TAKU HARBOR                  | \$160                                        | \$ 92,790                        | \$ 114,092                          |
|    | 2  | 20          | TATITLEK            | TATITLEK DOCK                | \$337                                        | \$ 220,845                       | \$ 195,991                          |
|    | 21 |             |                     |                              | \$5,545,269                                  | \$ 3,144,144                     | \$ 4,113,008                        |
|    | 3  | 30          | COLD BAY            | COLD BAY DOCK                | \$2,155                                      | \$ -                             | \$ -                                |
|    | 3  | 30          | CRAIG               | CRAIG NORTH HARBOR           | \$1,326                                      | \$ -                             | \$ -                                |
|    | 3  | 30          | CRAIG               | CRAIG SOUTH HARBOR           | \$2,433                                      | \$ -                             | \$ -                                |
|    | 3  | 30          | DILLINGHAM          | DILLINGHAM HARBOR            | \$250                                        | \$ -                             | \$ -                                |
|    | 3  | 30          | KING COVE           | KING COVE SMALL BOAT HARBOR  | \$2,651                                      | \$ -                             | \$ -                                |
|    | 3  | 30          | KLANOCK             | KLANOCK DOCK                 | \$709                                        | \$ -                             | \$ -                                |
|    | 3  | 30          | OLD HARBOR          | OLD HARBOR DOCK              | \$499                                        | \$ -                             | \$ -                                |
|    | 3  | 30          | OLD HARBOR          | OLD HARBOR FLOAT             | \$426                                        | \$ -                             | \$ -                                |
|    | 3  | 30          | SAND POINT          | SAND POINT SMALL BOAT HARBOR | \$2,899                                      | \$ -                             | \$ -                                |

Estimate to AS-Built Condition

| ED | AS | Status Code | Community/ Location  | Harbor Facility Name      | Inventoried Replacement Value (IKVin 000's) | Estimated current in-place value | Program Total to As-Built Condition |
|----|----|-------------|----------------------|---------------------------|---------------------------------------------|----------------------------------|-------------------------------------|
|    | 3  | 30          | SITKA                | CITY (ANB) HARBOR         | \$1,015                                     | \$ -                             | \$ -                                |
|    | 3  | 30          | ST. GEORGE           | SAINT GEORGE HARBOR       | \$11,670                                    | \$ -                             | \$ -                                |
|    | 3  | 30          | ST. PAUL             | ST. PAUL HARBOR           | \$7,782                                     | \$ -                             | \$ -                                |
|    | 3  | 30          | THORNE BAY           | DAVIDSON LANDING AND DOCK | \$73                                        | \$ -                             | \$ -                                |
|    | 3  | 30          | THORNE BAY           | THORN BAY CITY HARBOR     | \$1,265                                     | \$ -                             | \$ -                                |
|    | 3  | 30          | UNALASKA             | UNALASKA BOAT HARBOR      | \$760                                       | \$ -                             | \$ -                                |
|    | 3  | 30          | UNALASKA             | UNALASKA SPIT DOCK        | \$1,933                                     | \$ -                             | \$ -                                |
|    | 16 |             |                      |                           | \$37,845,568                                |                                  |                                     |
|    | 95 |             | Total Facility Count |                           | \$170,688,497                               | \$ 66,286,648                    | \$ 72,299,446                       |

Fair to Good Condition

| ED | AS | Status Code | Community/ Location | Harbor Facility Name     | Inventoried Replacement Value (IRV) | Estimated current in-place value | Program Total to Fair to Good Condition |
|----|----|-------------|---------------------|--------------------------|-------------------------------------|----------------------------------|-----------------------------------------|
|    | 1  | 12          | ALEKNAGIK           | ALEKNAGIK DOCK           | \$390                               | \$ 350,730                       | \$ -                                    |
| 39 |    |             | ALEKNAGIK Total     |                          |                                     |                                  | \$ -                                    |
|    | 1  | 12          | ANGOON              | ANGOON DOCK              | \$261                               | \$ 175,928                       | \$ -                                    |
|    | 1  | 12          | ANGOON              | ANGOON HARBOR            | \$1,137                             | \$ 758,202                       | \$ -                                    |
| 5  |    |             | ANGOON Total        |                          |                                     |                                  | \$ 27,099                               |
|    | 1  | 12          | BETHEL              | BETHEL BOAT HARBOR       | \$411                               | \$ 129,224                       | \$ -                                    |
| 39 |    |             | BETHEL Total        |                          |                                     |                                  | \$ 245,717                              |
|    | 1  | 12          | COFFMAN COVE        | COFFMAN COVE FLOAT       | \$236                               | \$ 157,491                       | \$ -                                    |
| 5  |    |             | COFFMAN COVE Total  |                          |                                     |                                  | \$ 9,774                                |
|    | 1  | 10          | CORDOVA             | CORDOVA BOAT HARBOR      | \$10,159                            | \$ 6,272,030                     | \$ -                                    |
| 35 |    |             | CORDOVA Total       |                          |                                     |                                  | \$ 3,029,091                            |
|    | 1  | 11          | CRAIG               | CRAIG CITY FLOAT         | \$578                               | \$ 332,623                       | \$ -                                    |
| 5  |    |             | CRAIG Total         |                          |                                     |                                  | \$ 343,496                              |
|    | 1  | 11          | HAINES              | HAINES HARBOR            | \$1,373                             | \$ 844,016                       | \$ -                                    |
|    | 1  | 11          | HAINES              | HAINES LETNIKOF COVE     | \$216                               | \$ 91,683                        | \$ -                                    |
| 5  |    |             | HAINES Total        |                          |                                     |                                  | \$ 590,694                              |
|    | 1  | 11          | HOMER               | HOMER BOAT HARBOR        | \$10,248                            | \$ 4,474,945                     | \$ -                                    |
| 7  |    |             | HOMER Total         |                          |                                     |                                  | \$ 2,405,376                            |
|    | 1  | 11          | HOONAH              | HOONAH CITY FLOAT        | \$475                               | \$ 215,921                       | \$ -                                    |
|    | 1  | 11          | HOONAH              | HOONAH HARBOR            | \$2,167                             | \$ 1,426,643                     | \$ -                                    |
| 5  |    |             | HOONAH Total        |                          |                                     |                                  | \$ 711,773                              |
|    | 1  | 11          | HYDABURG            | HYDABURG HARBOR          | \$1,077                             | \$ 669,391                       | \$ -                                    |
| 5  |    |             | HYDABURG Total      |                          |                                     |                                  | \$ 277,714                              |
|    | 1  | 1           | JUNEAU              | AUKE BAY HARBOR          | \$3,969                             | \$ 2,649,260                     | \$ -                                    |
|    | 1  | 1           | JUNEAU              | AURORA HARBOR            | \$9,027                             | \$ 2,225,195                     | \$ -                                    |
|    | 1  | 1           | JUNEAU              | DOUGLAS DOCK             | \$607                               | \$ 273,083                       | \$ -                                    |
|    | 1  | 1           | JUNEAU              | DOUGLAS HARBOR           | \$846                               | \$ 425,117                       | \$ -                                    |
|    | 1  | 1           | JUNEAU              | HARRIS HARBOR            | \$2,292                             | \$ 1,161,597                     | \$ -                                    |
| 3  |    |             | JUNEAU Total        |                          |                                     |                                  | \$ 4,721,114                            |
|    | 1  | 11          | KAKE                | KAKE DOCK AND FLOAT      | \$562                               | \$ 288,936                       | \$ -                                    |
|    | 1  | 11          |                     | KAKE PORTAGE COVE HARBOR | \$2,032                             | \$ 1,413,715                     | \$ -                                    |

## Fair to Good Condition

| ED | AS | Status Code | Community/ Location | Harbor Facility Name        | Inventoried Replacement Value (IRV) | Estimated current in-place value | Program Total to Fair to Good Condition |
|----|----|-------------|---------------------|-----------------------------|-------------------------------------|----------------------------------|-----------------------------------------|
| 5  |    |             | KAKE Total          |                             |                                     |                                  | \$ 825,293                              |
|    | 1  | 12          | KASAAN              | KASAAN HARBOR               | \$328                               | \$ 214,492                       | \$ -                                    |
| 5  |    |             | KASAAN Total        |                             |                                     |                                  | \$ -                                    |
|    | 1  | 10          | KETCHIKAN           | BAR HARBOR NORTH            | \$2,244                             | \$ 1,499,751                     | \$ -                                    |
|    | 1  | 10          | KETCHIKAN           | BAR HARBOR SOUTH            | \$2,607                             | \$ 1,549,096                     | \$ -                                    |
|    | 1  | 10          | KETCHIKAN           | CITY FLOAT                  | \$459                               | \$ 284,499                       | \$ -                                    |
|    | 1  | 10          | KETCHIKAN           | HOLE IN THE WALL            | \$581                               | \$ 355,223                       | \$ -                                    |
|    | 1  | 10          | KETCHIKAN           | KNUDSON COVE FLOAT          | \$530                               | \$ 268,370                       | \$ -                                    |
|    | 1  | 10          | KETCHIKAN           | RYUS FLOAT                  | \$95                                | \$ 63,896                        | \$ -                                    |
|    | 1  | 10          | KETCHIKAN           | THOMAS BASIN                | \$1,762                             | \$ 837,288                       | \$ -                                    |
| 1  |    |             | KETCHIKAN Total     |                             |                                     |                                  | \$ 3,789,174                            |
|    | 1  | 11          | KLAWOCK             | KLAWOCK HARBOR              | \$545                               | \$ 315,350                       | \$ -                                    |
| 5  |    |             | KLAWOCK Total       |                             |                                     |                                  | \$ 297,085                              |
|    | 1  | 10          | KODIAK              | CITY FLOAT                  | \$927                               | \$ 560,246                       | \$ -                                    |
|    | 1  | 10          | KODIAK              | SAINT HERMAN HARBOR         | \$4,685                             | \$ 2,407,613                     | \$ -                                    |
|    | 1  | 10          | KODIAK              | SAINT PAUL BOAT HARBOR      | \$4,204                             | \$ 2,164,938                     | \$ -                                    |
| 6  |    |             | KODIAK Total        |                             |                                     |                                  | \$ 7,875,055                            |
|    | 1  | 12          | KUPREANOF           | KUPREANOF FLOAT             | \$224                               | \$ 148,709                       | \$ -                                    |
| 2  |    |             | KUPREANOF Total     |                             |                                     |                                  | \$ -                                    |
|    | 1  | 1F          | METLAKATLA          | METLAKATLA CITY FLOAT       | \$408                               | \$ 249,954                       | \$ -                                    |
|    | 1  | 1F          | METLAKATLA          | METLAKATLA HARBOR           | \$1,316                             | \$ 850,896                       | \$ -                                    |
| 5  |    |             | METLAKATLA Total    |                             |                                     |                                  | \$ 206,861                              |
|    | 1  | 11          | PELICAN             | PELICAN HARBOR              | \$1,731                             | \$ 1,098,122                     | \$ -                                    |
| 5  |    |             | PELICAN Total       |                             |                                     |                                  | \$ 353,385                              |
|    | 1  | 10          | PETERSBURG          | MIDDLE HARBOR               | \$825                               | \$ 489,022                       | \$ -                                    |
|    | 1  | 10          | PETERSBURG          | NORTH HARBOR                | \$1,973                             | \$ 1,153,547                     | \$ -                                    |
|    | 1  | 10          | PETERSBURG          | PAPKES LANDING FLOAT        | \$181                               | \$ 120,299                       | \$ -                                    |
|    | 1  | 10          | PETERSBURG          | SOUTH HARBOR                | \$2,953                             | \$ 1,932,668                     | \$ -                                    |
| 2  |    |             | PETERSBURG Total    |                             |                                     |                                  | \$ 952,917                              |
|    | 1  | 12          | PORT ALEXANDER      | PORT ALEXANDER INNER HARBOR | \$172                               | \$ 83,993                        | \$ -                                    |
|    | 1  | 12          | PORT ALEXANDER      | PORT ALEXANDER OUTER HARBOR | \$291                               | \$ 132,570                       | \$ -                                    |

## Fair to Good Condition

| ED | AS | Status Code | Community/ Location  | Harbor Facility Name       | Inventoried Replacement Value (IRV) | Estimated current in-place value | Program Total to Fair to Good Condition |
|----|----|-------------|----------------------|----------------------------|-------------------------------------|----------------------------------|-----------------------------------------|
| 5  |    |             | PORT ALEXANDER Total |                            |                                     |                                  | \$ 388,877                              |
|    | 1  | 12          | PORT LIONS           | RT LIONS SMALL BOAT HARBOR | \$4,350                             | \$ 921,416                       | \$ -                                    |
| 6  |    |             | PORT LIONS Total     |                            |                                     |                                  | \$ 4,057,070                            |
|    | 1  | 11          | SELDOVIA             | SELDOVIA SMALL BOAT HARBOR | \$1,872                             | \$ 995,923                       | \$ -                                    |
| 7  |    |             | SELDOVIA Total       |                            |                                     |                                  | \$ 141,536                              |
|    | 1  | 10          | SEWARD               | SEWARD BOAT HARBOR         | \$7,821                             | \$ 3,898,436                     | \$ -                                    |
| 8  |    |             | SEWARD Total         |                            |                                     |                                  | \$ 2,134,129                            |
|    | 1  | 1           | SITKA                | CRESCENT HARBOR            | \$3,187                             | \$ 1,761,393                     | \$ -                                    |
|    | 1  | 1           | SITKA                | SEALING COVE               | \$1,868                             | \$ 1,259,631                     | \$ -                                    |
|    | 1  | 1           | SITKA                | THOMSEN HARBOR             | \$3,176                             | \$ 1,577,501                     | \$ -                                    |
| 2  |    |             | SITKA Total          |                            |                                     |                                  | \$ 5,585,295                            |
|    | 1  | 11          | SKAGWAY              | SKAGWAY SMALL BOAT HARBOR  | \$1,723                             | \$ 1,107,905                     | \$ -                                    |
| 5  |    |             | SKAGWAY Total        |                            |                                     |                                  | \$ 289,608                              |
|    | 1  | 12          | TENAKEE              | TENAKEE HARBOR             | \$1,316                             | \$ 877,425                       | \$ -                                    |
| 5  |    |             | TENAKEE Total        |                            |                                     |                                  | \$ 51,232                               |
|    | 1  | 10          | VALDEZ               | SMALL BOAT HARBOR          | \$5,114                             | \$ 3,182,767                     | \$ -                                    |
| 35 |    |             | VALDEZ Total         |                            |                                     |                                  | \$ 1,492,271                            |
|    | 1  | 12          | WHITTIER             | WHITTIER BOAT HARBOR       | \$10,112                            | \$ 2,753,397                     | \$ -                                    |
| 35 |    |             | WHITTIER Total       |                            |                                     |                                  | \$ 8,159,509                            |
|    | 1  | 10          | WRANGELL             | FISH AND GAME FLOAT        | \$1,825                             | \$ 407,373                       | \$ -                                    |
|    | 1  | 10          | WRANGELL             | INNER HARBOR               | \$564                               | \$ 380,454                       | \$ -                                    |
|    | 1  | 10          | WRANGELL             | RELIANCE HARBOR            | \$1,676                             | \$ 1,031,192                     | \$ -                                    |
|    | 1  | 10          | WRANGELL             | SHOEMAKER BAY HARBOR       | \$4,477                             | \$1,150,421                      | \$ -                                    |
|    | 1  | 10          | WRANGELL             | STANDARD OIL FLOAT         | \$245                               | \$ 142,294                       | \$ -                                    |
| 2  |    |             | WRANGELL Total       |                            |                                     |                                  | \$ 766,263                              |
|    | 1  | 1           | YAKUTAT              | YAKUTAT HARBOR             | \$868                               | \$ 578,704                       | \$ -                                    |
| 5  |    |             | YAKUTAT Total        |                            |                                     |                                  | \$ 41,636                               |
|    |    |             | Grand Total          |                            |                                     |                                  | \$ -                                    |
| 58 |    |             |                      |                            | \$127,297,660                       | \$ 63,142,504                    | \$ 49,769,046                           |

## Fair to Good Condition

| ED | AS | Status Code | Community/ Location   | Harbor Facility Name    | Inventoried Replacement Value (IRV) | Estimated current in-place value | Program Total to Fair to Good Condition |
|----|----|-------------|-----------------------|-------------------------|-------------------------------------|----------------------------------|-----------------------------------------|
|    | 2  | 20          | BARANOF               | BARANOF FLOAT           | \$241                               | \$ 129,224                       | \$ 187,984                              |
|    |    |             | BARANOF Total         |                         |                                     |                                  | \$ 187,984                              |
|    | 2  | 20          | CHENEGA               | CHENEGA HARBOR          | \$493                               | \$ 289,688                       | \$ 145,116                              |
|    |    |             | CHENEGA Total         |                         |                                     |                                  | \$ 145,116                              |
|    | 2  | 20          | EDNA BAY              | EDNA BAY FLOAT AND GRID | \$181                               | \$ 122,162                       | \$ -                                    |
|    |    |             | EDNA BAY Total        |                         |                                     |                                  | \$ -                                    |
|    | 2  | 20          | ELFIN COVE            | ELFIN COVE INNER HARBOR | \$360                               | \$ 224,861                       | \$ -                                    |
|    | 2  | 20          | ELFIN COVE            | ELFIN COVE OUTER HARBOR | \$231                               | \$ 146,806                       | \$ -                                    |
|    |    |             | ELFIN COVE Total      |                         |                                     |                                  | \$ 135,508                              |
|    | 2  | 20          | ENTRANCE ISLAND       | ENTRANCE ISLAND FLOAT   | \$43                                | \$ 11,835                        | \$ -                                    |
|    |    |             | ENTRANCE ISLAND Total |                         |                                     |                                  | \$ 52,806                               |
|    | 2  | 20          | FUNTER BAY            | FUNTER BAY FLOAT        | \$52                                | \$ 17,775                        | \$ -                                    |
|    |    |             | FUNTER BAY Total      |                         |                                     |                                  | \$ 48,110                               |
|    | 2  | 20          | GUSTAVIS              | GUSTAVIS DOCK AND FLOAT | \$1,055                             | \$ 498,995                       | \$ -                                    |
|    |    |             | GUSTAVIS Total        |                         |                                     |                                  | \$ 1,012,919                            |
|    | 2  | 20          | HALIBUT COVE          | HALIBUT COVE FLOAT      | \$244                               | \$ 236,619                       | \$ -                                    |
|    |    |             | HALIBUT COVE Total    |                         |                                     |                                  | \$ -                                    |
|    | 2  | 20          | HELM BAY              | HELM BAY REFUGE FLOAT   | \$34                                | \$ 22,815                        | \$ -                                    |
|    |    |             | HELM BAY Total        |                         |                                     |                                  | \$ -                                    |
|    | 2  | 20          | HOLLIS                | HOLLIS HARBOR           | \$243                               | \$ 150,257                       | \$ -                                    |
|    |    |             | HOLLIS Total          |                         |                                     |                                  | \$ 78,448                               |
|    | 2  | 20          | HYDER                 | HYDER HARBOR            | \$991                               | \$ 471,366                       | \$ -                                    |
|    |    |             | HYDER Total           |                         |                                     |                                  | \$ 1,083,231                            |
|    | 2  | 20          | JAKOLOF               | JAKOLOF BAY FLOAT       | \$102                               | \$ 76,727                        | \$ -                                    |
|    |    |             | JAKOLOF Total         |                         |                                     |                                  | \$ -                                    |
|    | 2  | 20          | LORING                | LORING FLOAT            | \$84                                | \$ 47,430                        | \$ -                                    |
|    |    |             | LORING Total          |                         |                                     |                                  | \$ -                                    |
|    | 2  | 20          | MEYERS CHUCK          | MEYER CHUCK HARBOR      | \$245                               | \$ 142,844                       | \$ -                                    |
|    |    |             | MEYERS CHUCK Total    |                         |                                     |                                  | \$ -                                    |
|    | 2  | 20          | NINILCHIK             | NINILCHIK HARBOR        | \$81                                | \$ 39,932                        | \$ -                                    |
|    |    |             | NINILCHIK Total       |                         |                                     |                                  | \$ 83,463                               |

## Fair to Good Condition

| ED | AS | Status Code | Community/ Location   | Harbor Facility Name       | Inventoried Replacement Value (IRV) | Estimated current in-place value | Program Total to Fair to Good Condition |
|----|----|-------------|-----------------------|----------------------------|-------------------------------------|----------------------------------|-----------------------------------------|
|    | 2  | 20          | POINT BAKER           | POINT BAKER FLOAT          | \$201                               | \$ 97,290                        | \$ -                                    |
|    |    |             | POINT BAKER Total     |                            |                                     |                                  | \$ 183,426                              |
|    | 2  | 20          | PORT PROTECTION       | PORT PROTECTION FLOAT      | \$116                               | \$ 78,098                        | \$ -                                    |
|    |    |             | PORT PROTECTION Total |                            |                                     |                                  | \$ -                                    |
|    | 2  | 20          | SWANSON HARBOR        | SWANSON HARBOR FLOAT       | \$51                                | \$ 25,785                        | \$ -                                    |
|    |    |             | SWANSON HARBOR Total  |                            |                                     |                                  | \$ 47,602                               |
|    | 2  | 20          | TAKU HARBOR           | TAKU HARBOR                | \$160                               | \$ 92,790                        | \$ -                                    |
|    |    |             | TAKU HARBOR Total     |                            |                                     |                                  | \$ -                                    |
|    | 2  | 20          | TATITLEK              | TATITLEK DOCK              | \$337                               | \$ 220,845                       | \$ -                                    |
|    |    |             | TATITLEK Total        |                            |                                     |                                  | \$ -                                    |
|    |    |             | Grand Total           |                            |                                     |                                  | \$ -                                    |
|    | 21 |             |                       |                            | \$5,545,269                         | \$ 3,144,144                     | \$ 3,058,612                            |
|    | 3  | 30          | COLD BAY              | COLD BAY DOCK              | \$2,155                             | \$ -                             |                                         |
|    | 3  | 30          | CRAIG                 | CRAIG NORTH HARBOR         | \$1,326                             | \$ -                             |                                         |
|    | 3  | 30          | CRAIG                 | CRAIG SOUTH HARBOR         | \$2,433                             | \$ -                             |                                         |
|    | 3  | 30          | DILLINGHAM            | DILLINGHAM HARBOR          | \$250                               | \$ -                             |                                         |
|    | 3  | 30          | KING COVE             | ING COVE SMALL BOAT HARBOR | \$2,651                             | \$ -                             |                                         |
|    | 3  | 30          | KLAWOCK               | KLAWOCK DOCK               | \$709                               | \$ -                             |                                         |
|    | 3  | 30          | OLD HARBOR            | OLD HARBOR DOCK            | \$499                               | \$ -                             |                                         |
|    | 3  | 30          | OLD HARBOR            | OLD HARBOR FLOAT           | \$426                               | \$ -                             |                                         |
|    | 3  | 30          | SAND POINT            | ND POINT SMALL BOAT HARBOR | \$2,899                             | \$ -                             |                                         |
|    | 3  | 30          | SITKA                 | CITY (ANB) HARBOR          | \$1,015                             | \$ -                             |                                         |
|    | 3  | 30          | ST. GEORGE            | SAINT GEORGE HARBOR        | \$11,670                            | \$ -                             |                                         |
|    | 3  | 30          | ST. PAUL              | ST. PAUL HARBOR            | \$7,782                             | \$ -                             |                                         |
|    | 3  | 30          | THORNE BAY            | DAVIDSON LANDING AND DOCK  | \$73                                | \$ -                             |                                         |
|    | 3  | 30          | THORNE BAY            | THORN BAY CITY HARBOR      | \$1,265                             | \$ -                             |                                         |
|    | 3  | 30          | UNALASKA              | UNALASKA BOAT HARBOR       | \$760                               | \$ -                             |                                         |
|    | 3  | 30          | UNALASKA              | UNALASKA SPIT DOCK         | \$1,933                             | \$ -                             |                                         |
|    | 16 |             |                       |                            | \$37,845,568                        |                                  |                                         |
|    | 95 |             | Total Facility Count  |                            | \$170,688,497                       | \$ 66,286,848                    | \$ 52,827,659                           |

# PORTS & HARBORS DETAIL (STATEWIDE)

Poc 1

| COMMUNITY | FACILITY             | FEATURE            | ITEM                              | FEAT | E<br>A<br>T<br>DESC | Owner's<br>Ship | Deferred<br>Maintenance | Related Needs<br>List Projects | Remarks column: (also see last<br>page for definitions) |
|-----------|----------------------|--------------------|-----------------------------------|------|---------------------|-----------------|-------------------------|--------------------------------|---------------------------------------------------------|
| Angoon    | Angoon Dock          | Dock (Pier)        | Cross Braces                      | DP   | Failed              | State           | \$ 450                  |                                |                                                         |
|           | Angoon Dock Total    |                    |                                   |      |                     |                 | \$ 450                  |                                |                                                         |
| Angoon    | Angoon Harbor        | Main Float         | Finger (or Stail) Floats          | MF   | 2 Poor              | State           | \$ 29,160               |                                |                                                         |
| Angoon    | Angoon Harbor        | Main Float         | Finger (or Stail) Floats          | MF   | 3 Poor              | State           | \$ 8,748                |                                |                                                         |
| Angoon    | Angoon Harbor        | Main Float         | Utilities - Power System (floats) | MF   | 4 Poor              | State           | \$ 6,750                |                                |                                                         |
|           | Angoon Harbor Total  |                    |                                   |      |                     |                 | \$ 44,658               |                                | in 98 work plan                                         |
| Baranof   | Baranof Float        | Main Float         | Float Hinges (Standard)           | MF   | 2 Poor              | State           | \$ 900                  |                                |                                                         |
|           | Baranof Float Total  |                    |                                   |      |                     |                 | \$ 900                  |                                | done                                                    |
| Bethel    | Bethel Harbor        | Launch Ramp        | Ramp Length                       | LR   | 1 Failed            | Bethel          |                         |                                |                                                         |
| Bethel    | Bethel Harbor        | Launch Ramp        | Ramp Length                       | LR   | 2 Failed            | Bethel          |                         |                                |                                                         |
|           | Bethel Harbor Total  |                    |                                   |      |                     |                 | \$ -                    |                                |                                                         |
| Chenega   | Chenega Harbor       | Approach & Gangway | Gangway Support Structure         | AG   | Poor                | State           | \$ 48,800               |                                |                                                         |
| Chenega   | Chenega Harbor       | Approach & Gangway | Gangway Toe (bottom)              | AG   | Poor                | State           | \$ -                    |                                |                                                         |
| Chenega   | Chenega Harbor       | Main Float         | Float Hinges (Heavy Duty)         | MF   | A Failed            | State           | \$ 5,400                |                                |                                                         |
| Chenega   | Chenega Harbor       | Main Float         | Pile Guides (Heavy Duty)          | MF   | A Poor              | State           | \$ 2,250                |                                |                                                         |
| Chenega   | Chenega Harbor       | Main Float         | Utilities-Light Distribution Sys  | MF   | A Poor              | State           | \$ 78,300               |                                |                                                         |
| Chenega   | Chenega Harbor       | Main Float         | Utilities - Power System (floats) | MF   | A Poor              | State           | \$ 9,000                |                                |                                                         |
| Chenega   | Chenega Harbor       | Seaplane Float     | Float Structure (Deck)            | SP   | Poor                | State           | \$ 25,820               |                                |                                                         |
|           | Chenega Harbor Total |                    |                                   |      |                     |                 | \$ 169,470              |                                | done                                                    |
| Cordova   | Cordova Harbor       | Approach & Gangway | Component - Other (see comm       | AG   | 1 Poor              | State           | \$ -                    |                                |                                                         |
| Cordova   | Cordova Harbor       | Approach & Gangway | Gangway Railing                   | AG   | 3 Poor              | State           | \$ -                    |                                |                                                         |
| Cordova   | Cordova Harbor       | Dock (Pier)        | Railing                           | DP   | 1 Failed            | State           | \$ 1,125                |                                |                                                         |
| Cordova   | Cordova Harbor       | Dock (Pier)        | Cargo Hoist                       | DP   | 1 Failed            | State           | \$ -                    |                                |                                                         |
| Cordova   | Cordova Harbor       | Dock (Pier)        | Cross Braces                      | DP   | 1 Failed            | State           | \$ 900                  |                                |                                                         |
| Cordova   | Cordova Harbor       | Dock (Pier)        | Piling                            | DP   | 1 Poor              | State           | \$ 33,750               |                                |                                                         |
| Cordova   | Cordova Harbor       | Dock (Pier)        | Cargo Hoist                       | DP   | 3 Failed            | State           | \$ 4,500                |                                |                                                         |

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Poor & Failed & Needslist 98.xls

8/15/97

HUG-15-97 FRI 10:10 ALASKA DEPT OF TRANSP FAX NO. 9075868365 P.06

| COMMUNITY | FACILITY               | FEATURE            | ITEM                           | FEAT. T | E A DESC | Owners | Deferred Maintenance | Related Needs List Projects | Remarks column: (also see last page for definitions)                                       |
|-----------|------------------------|--------------------|--------------------------------|---------|----------|--------|----------------------|-----------------------------|--------------------------------------------------------------------------------------------|
| Cordova   | Cordova Harbor         | Dock (Pier)        | Ladders                        | DP 3    | Poor     | State  | \$ 5,625             |                             |                                                                                            |
| Cordova   | Cordova Harbor         | Dock (Pier)        | Fendering System               | DP 4    | Poor     | State  | \$ -                 |                             |                                                                                            |
| Cordova   | Cordova Harbor         | Grid               | Ladders                        | G 1     | Poor     | State  | \$ 3,375             |                             |                                                                                            |
| Cordova   | Cordova Harbor         | Grid               | Bearing Piles                  | G 1     | Poor     | State  | \$ 27,000            |                             |                                                                                            |
| Cordova   | Cordova Harbor         | Grid               | Top Beams                      | G 2     | Poor     | State  | \$ 8,100             |                             |                                                                                            |
| Cordova   | Cordova Harbor         | Launch Ramp        | Ramp Length                    | LR      | Poor     | State  | \$ 15,120            |                             |                                                                                            |
| Cordova   | Cordova Harbor         | Main Float         | Pile Guides (Standard)         | MF C    | Failed   | State  | \$ 5,400             |                             |                                                                                            |
| Cordova   | Cordova Harbor         | Main Float         | Finger Float Hinges (Standard) | MF C    | Failed   | State  | \$ 1,350             |                             |                                                                                            |
| Cordova   | Cordova Harbor         | Main Float         | Float Structure (Deck)         | MF C    | Poor     | State  | \$ 188,750           |                             |                                                                                            |
| Cordova   | Cordova Harbor         | Main Float         | Pile Guides (Standard)         | MF C    | Poor     | State  | \$ 1,800             |                             |                                                                                            |
| Cordova   | Cordova Harbor         | Main Float         | Finger (or Stall) Floats       | MF C    | Poor     | State  | \$ 34,778            |                             |                                                                                            |
| Cordova   | Cordova Harbor         | Main Float         | Pile Guides (Standard)         | MF D    | Failed   | State  | \$ 1,800             |                             |                                                                                            |
| Cordova   | Cordova Harbor         | Main Float         | Finger (or Stall) Floats       | MF D    | Failed   | State  | \$ 23,288            |                             |                                                                                            |
| Cordova   | Cordova Harbor         | Main Float         | Float Hinges (Standard)        | MF D    | Poor     | State  | \$ 1,800             |                             |                                                                                            |
| Cordova   | Cordova Harbor         | Main Float         | Pile Guides (Standard)         | MF D    | Poor     | State  | \$ 2,700             |                             |                                                                                            |
| Cordova   | Cordova Harbor         | Main Float         | Finger (or Stall) Floats       | MF D    | Poor     | State  | \$ 23,288            |                             |                                                                                            |
| Cordova   | Cordova Harbor         | Main Float         | Finger (or Stall) Floats       | MF G    | Poor     | State  | \$ 14,428            |                             |                                                                                            |
| Cordova   | Cordova Harbor         | Main Float         | Finger (or Stall) Floats       | MF H    | Failed   | State  | \$ -                 |                             |                                                                                            |
| Cordova   | Cordova Harbor         | Marginal Float     | Float Structure (Deck)         | MG E    | Poor     | State  | \$ 62,100            |                             |                                                                                            |
| Cordova   | Cordova Harbor         | Marginal Float     | Pile Guides (Heavy Duty)       | MG L    | Failed   | State  | \$ 1,125             |                             |                                                                                            |
|           | Cordova Harbor Total   |                    |                                |         |          |        | \$ 442,099           | \$ 1,200,000                | includes breakwater extension, major repairs, launch ramp replacement and grid replacement |
| Craig     | Craig City Float       | Main Float         | Piling                         | MF      | Poor     | State  | \$ 9,450             |                             |                                                                                            |
|           | Craig City Float Total |                    |                                |         |          |        | \$ 9,450             | \$ 180,000                  |                                                                                            |
| Craig     | Craig North Harbor     | Approach & Gangway | Cross Braces                   | AG 1    | Failed   | Craig  |                      |                             |                                                                                            |
| Craig     | Craig North Harbor     | Approach & Gangway | Gangway Railing                | AG 1    | Failed   | Craig  |                      |                             |                                                                                            |

P.07  
FHA NO. 9075868305  
HHSN DEPT OF TRNSP  
NOV 13 37 PM 10:11

| COMMUNITY       | FACILITY                           | FEATURE            | ITEM                              | FEAT | DESC   | Owner      | Deferred Maintenance | Related Needs List Projects | Remarks column (also see last page for definitions) |
|-----------------|------------------------------------|--------------------|-----------------------------------|------|--------|------------|----------------------|-----------------------------|-----------------------------------------------------|
| Craig           | Craig North Harbor                 | Approach & Gangway | Cross Braces                      | AG 1 | Poor   | Craig      |                      |                             |                                                     |
| Craig           | Craig North Harbor                 | Main Float         | Finger (or Stall) Floats          | MF 2 | Failed | Craig      |                      |                             |                                                     |
|                 | Craig North Harbor Total           |                    |                                   |      |        |            | \$ -                 |                             |                                                     |
| Craig           | Craig South Harbor                 | Main Float         | Float Structure (Deck)            | MF A | Poor   | Craig      |                      |                             |                                                     |
| Craig           | Craig South Harbor                 | Main Float         | Finger (or Stall) Floats          | MF A | Poor   | Craig      |                      |                             |                                                     |
| Craig           | Craig South Harbor                 | Marginal Float     | Float Structure (Deck)            | MG   | Poor   | Craig      |                      |                             |                                                     |
| Craig           | Craig South Harbor                 | Marginal Float     | Utilities-Light Distribution Syst | MG   | Poor   | Craig      |                      |                             |                                                     |
|                 | Craig South Harbor Total           |                    |                                   |      |        |            | \$ -                 |                             |                                                     |
| Dillingham      | Dillingham Harbor                  | Dock (Pier)        | Utilities-Light Distribution Syst | DP   | Failed | Dillingham |                      |                             |                                                     |
| Dillingham      | Dillingham Harbor                  | Dock (Pier)        | Abutment                          | DP   | Poor   | Dillingham |                      |                             |                                                     |
| Dillingham      | Dillingham Harbor                  | Dock (Pier)        | Piling                            | DP   | Poor   | Dillingham |                      |                             |                                                     |
|                 | Dillingham Harbor Total            |                    |                                   |      |        |            | \$ -                 |                             |                                                     |
| Elfin Cove      | Elfin Cove Outer Harbor            | Approach & Gangway | Railing                           | AG   | Poor   | State      | \$ 30,600            |                             |                                                     |
| Elfin Cove      | Elfin Cove Outer Harbor            | Main Float         | Float Hinges (Standard)           | MF 1 | Poor   | State      | \$ 1,800             |                             |                                                     |
|                 | Elfin Cove Outer Harbor Total      |                    |                                   |      |        |            | \$ 32,400            | \$ 500,000                  | constructs new stall floats                         |
| Entrance Island | Entrance Island Refuge Float       | Main Float         | Piling                            | MF 1 | Poor   | State      | \$ 12,150            |                             |                                                     |
| Entrance Island | Entrance Island Refuge Float       | Main Float         | Float Structure (Deck)            | MF 1 | Poor   | State      | \$ 87,500            |                             |                                                     |
|                 | Entrance Island Refuge Float Total |                    |                                   |      |        |            | \$ 79,650            |                             |                                                     |
| Funter Bay      | Funter Bay Refuge Float            | Main Float         | Float Structure (Deck)            | MF 1 | Poor   | State      | \$ 84,375            |                             |                                                     |
| Funter Bay      | Funter Bay Refuge Float            | Main Float         | Pile Guides (Standard)            | MF 1 | Poor   | State      | \$ 900               |                             |                                                     |
|                 | Funter Bay Refuge Float Total      |                    |                                   |      |        |            | \$ 85,275            | \$ 5,000                    | most work done                                      |
| Gustavus        | Gustavus Dock and Float            | Approach & Gangway | Cross Braces                      | AG   | Failed | State      | \$ 900               |                             |                                                     |
| Gustavus        | Gustavus Dock and Float            | Approach & Gangway | Component - Other (see comen      | AG   | Failed | State      | \$ -                 |                             |                                                     |
| Gustavus        | Gustavus Dock and Float            | Dock (Pier)        | Mooring Dolphins                  | DP   | Failed | State      | \$ 162,000           |                             |                                                     |
| Gustavus        | Gustavus Dock and Float            | Dock (Pier)        | Cross Braces                      | DP   | Failed | State      | \$ 900               |                             |                                                     |
| Gustavus        | Gustavus Dock and Float            | Dock (Pier)        | Component - Other (see comen      | DP   | Failed | State      | \$ -                 |                             |                                                     |

| COMMUN<br>ITY | FACILITY                      | FEATURE            | ITEM                           | FEAT<br>T | E<br>A<br>DESC | Owners<br>hip | Deferred<br>Maintenance | Related Needs<br>List Projects | Remarks column:(also see last<br>page for definitions) |
|---------------|-------------------------------|--------------------|--------------------------------|-----------|----------------|---------------|-------------------------|--------------------------------|--------------------------------------------------------|
| Gustavus      | Gustavus Dock and Float       | Dock (Pier)        | Decking (for fixed structures) | DP        | Poor           | State         | \$ 2,700                |                                |                                                        |
| Gustavus      | Gustavus Dock and Float       | Dock (Pier)        | Ladders                        | DP        | Poor           | State         | \$ 2,250                |                                |                                                        |
| Gustavus      | Gustavus Dock and Float       | Dock (Pier)        | Life Rings or Equivalent       | DP        | Poor           | State         | \$ 1,125                |                                |                                                        |
| Gustavus      | Gustavus Dock and Float       | Main Float         | Float Structure (Deck)         | MF 5      | Poor           | State         | \$ 675                  |                                |                                                        |
|               | Gustavus Dock and Float Total |                    |                                |           |                |               | \$ 170,550              | \$ 136,000                     | use larger estimate                                    |
| Haines        | Haines Harbor                 | Approach & Gangway | Cross Braces                   | AG 1      | Failed         | State         | \$ 1,350                |                                |                                                        |
| Haines        | Haines Harbor                 | Approach & Gangway | Gangway Railing                | AG 1      | Failed         | State         | \$ -                    |                                |                                                        |
| Haines        | Haines Harbor                 | Approach & Gangway | Cross Braces                   | AG 1      | Poor           | State         | \$ 2,250                |                                |                                                        |
| Haines        | Haines Harbor                 | Approach & Gangway | Gangway Toe (bottom)           | AG 1      | Poor           | State         | \$ -                    |                                |                                                        |
| Haines        | Haines Harbor                 | Approach & Gangway | Gangway Railing                | AG 2      | Failed         | State         | \$ -                    |                                |                                                        |
| Haines        | Haines Harbor                 | Grid               | Railing                        | G         | Poor           | State         | \$ 675                  |                                |                                                        |
| Haines        | Haines Harbor                 | Grid               | Top Beams                      | G         | Poor           | State         | \$ 12,150               |                                |                                                        |
| Haines        | Haines Harbor                 | Grid               | Component - Other (see comen   | G         | Poor           | State         | \$ -                    |                                |                                                        |
| Haines        | Haines Harbor                 | Launch Ramp        | Ramp Length                    | LR        | Poor           | State         | \$ 28,800               |                                |                                                        |
| Haines        | Haines Harbor                 | Main Float         | Float Structure (Deck)         | MF B      | Failed         | State         | \$ 5,400                |                                |                                                        |
| Haines        | Haines Harbor                 | Main Float         | Float Structure (Deck)         | MF B      | Poor           | State         | \$ 5,400                |                                |                                                        |
| Haines        | Haines Harbor                 | Main Float         | Float Structure (Deck)         | MF C      | Poor           | State         | \$ 10,800               |                                |                                                        |
| Haines        | Haines Harbor                 | Main Float         | Finger (or Stall) Floats       | MF C      | Poor           | State         | \$ 16,403               |                                |                                                        |
| Haines        | Haines Harbor                 | Main Float         | Finger (or Stall) Floats       | MF D      | Poor           | State         | \$ 27,338               |                                |                                                        |
| Haines        | Haines Harbor                 | Main Float         | Float Structure (Deck)         | MF E      | Poor           | State         | \$ 4,320                |                                |                                                        |
| Haines        | Haines Harbor                 | Main Float         | Finger (or Stall) Floats       | MF E      | Poor           | State         | \$ 7,290                |                                |                                                        |
| Haines        | Haines Harbor                 | Main Float         | Finger Float Hinges (Heavy Du  | MF E      | Poor           | State         | \$ 1,350                |                                |                                                        |
| Haines        | Haines Harbor                 | Main Float         | Float Structure (Deck)         | MF F      | Poor           | State         | \$ 2,160                |                                |                                                        |
| Haines        | Haines Harbor                 | Marginal Float     | Float Structure (Deck)         | MG A      | Poor           | State         | \$ 34,020               |                                |                                                        |
| Haines        | Haines Harbor                 | Marginal Float     | Finger (or Stall) Floats       | MG A      | Poor           | State         | \$ 34,992               |                                |                                                        |
|               | Haines Harbor Total           |                    |                                |           |                |               | \$ 194,697              | \$ 300,000                     |                                                        |

| COMMUNITY | FACILITY                         | FEATURE            | ITEM                   | FEAT | DESC   | Owners | Deferred Maintenance | Related Needs List Projects | Remarks column:(also see last page for definitions) |
|-----------|----------------------------------|--------------------|------------------------|------|--------|--------|----------------------|-----------------------------|-----------------------------------------------------|
| Haines    | Haines Letnikof Cove Float       | Approach & Gangway | Cross Braces           | AG 1 | Failed | State  | \$ 5,400             |                             |                                                     |
| Haines    | Haines Letnikof Cove Float       | Approach & Gangway | Cross Braces           | AG 1 | Poor   | State  | \$ 6,300             |                             |                                                     |
| Haines    | Haines Letnikof Cove Float       | Approach & Gangway | Gangway Railing        | AG 1 | Poor   | State  | \$ -                 |                             |                                                     |
| Haines    | Haines Letnikof Cove Float       | Approach & Gangway | Gangway Toe (bottom)   | AG 1 | Poor   | State  | \$ -                 |                             |                                                     |
| Haines    | Haines Letnikof Cove Float       | Gangway Float      | Float Hinges (other)   | GF 1 | Failed | State  | \$ 2,250             |                             |                                                     |
| Haines    | Haines Letnikof Cove Float       | Gangway Float      | Pile Guides (Standard) | GF 1 | Failed | State  | \$ 1,800             |                             |                                                     |
| Haines    | Haines Letnikof Cove Float       | Gangway Float      | Float Structure (Deck) | GF 1 | Poor   | State  | \$ 54,000            |                             |                                                     |
| Haines    | Haines Letnikof Cove Float       | Launch Ramp        | Ramp Length            | LR   | Poor   | State  | \$ 45,000            |                             |                                                     |
| Haines    | Haines Letnikof Cove Float       | Main Float         | Float Structure (Deck) | MF 1 | Poor   | State  | \$ -                 |                             |                                                     |
| Haines    | Haines Letnikof Cove Float       | Main Float         | Float Structure (Deck) | MF 3 | Poor   | State  | \$ -                 |                             |                                                     |
| Haines    | Haines Letnikof Cove Float       | Main Float         | Float Structure (Deck) | MF 4 | Failed | State  | \$ -                 |                             |                                                     |
| Haines    | Haines Letnikof Cove Float       | Main Float         | Float Structure (Deck) | MF 5 | Failed | State  | \$ -                 |                             |                                                     |
|           | Haines Letnikof Cove Float Total |                    |                        |      |        |        | \$ 114,750           | \$ 300,000                  |                                                     |
| Hyder     | Hyder Harbor                     | Approach & Gangway | Railing                | AG 1 | Poor   | State  | \$ 33,750            |                             |                                                     |
| Hyder     | Hyder Harbor                     | Approach & Gangway | Cross Braces           | AG 1 | Poor   | State  | \$ -                 |                             |                                                     |
| Hyder     | Hyder Harbor                     | Approach & Gangway | Cross Braces           | AG 2 | Failed | State  | \$ 2,700             |                             |                                                     |
| Hyder     | Hyder Harbor                     | Approach & Gangway | Gangway Toe (bottom)   | AG 2 | Failed | State  | \$ -                 |                             |                                                     |
| Hyder     | Hyder Harbor                     | Gangway Float      | Float Structure (Deck) | GF   | Failed | State  | \$ 9,720             |                             |                                                     |
| Hyder     | Hyder Harbor                     | Seaplane Float     | Piling                 | SP   | Failed | State  | \$ -                 |                             |                                                     |
|           | Hyder Harbor Total               |                    |                        |      |        |        | \$ 46,170            |                             |                                                     |
| Hollis    | Hollis Float                     | Approach & Gangway | Cross Braces           | AG   | Failed | State  | \$ 450               |                             |                                                     |
| Hollis    | Hollis Float                     | Approach & Gangway | Cross Braces           | AG   | Poor   | State  | \$ 900               |                             |                                                     |
|           | Hollis Float Total               |                    |                        |      |        |        | \$ 1,350             |                             |                                                     |
| Homer     | Homer Harbor                     | Approach & Gangway | Cross Braces           | AG 1 | Failed | Homer  |                      |                             |                                                     |
| Homer     | Homer Harbor                     | Approach & Gangway | Cross Braces           | AG 2 | Failed | Homer  |                      |                             |                                                     |
| Homer     | Homer Harbor                     | Approach & Gangway | Cross Braces           | AG 3 | Failed | State  | \$ 450               |                             |                                                     |

| COMMUN<br>ITY | FACILITY                | FEATURE            | ITEM                              | FEAT | E<br>A<br>T<br>DESC | Owners<br>hip | Deferred<br>Maintenance | Related Needs<br>List Projects | Remarks column (also see last<br>page for definitions) |
|---------------|-------------------------|--------------------|-----------------------------------|------|---------------------|---------------|-------------------------|--------------------------------|--------------------------------------------------------|
| Homer         | Homer Harbor            | Grid               | Cross Braces                      | G 1  | Failed              | Homer         |                         |                                |                                                        |
| Homer         | Homer Harbor            | Grid               | Catwalks                          | G 1  | Failed              | Homer         |                         |                                |                                                        |
| Homer         | Homer Harbor            | Grid               | Component - Other (see comm       | G 1  | Poor                | Homer         |                         |                                |                                                        |
| Homer         | Homer Harbor            | Grid               | Component - Other (see comm       | G 4  | Failed              | Homer         |                         |                                |                                                        |
| Homer         | Homer Harbor            | Main Float         | Finger (or Stall) Floats          | MF F | Failed              | State         | \$ 14,904               |                                |                                                        |
| Homer         | Homer Harbor            | Main Float         | Utilities-Light Distribution Syst | MF F | Failed              | State         | \$ 43,335               |                                |                                                        |
| Homer         | Homer Harbor            | Main Float         | Mooring Dolphins                  | MF F | Poor                | State         | \$ 50,750               |                                |                                                        |
| Homer         | Homer Harbor            | Main Float         | Piling                            | MF F | Poor                | State         | \$ 91,125               |                                |                                                        |
| Homer         | Homer Harbor            | Main Float         | Utilities - Power System (floats  | MF F | Poor                | State         | \$ 9,000                |                                |                                                        |
| Homer         | Homer Harbor            | Main Float         | Utilities-Light Distribution Syst | MF G | Failed              | State         | \$ 52,920               |                                |                                                        |
| Homer         | Homer Harbor            | Main Float         | Utilities-Light Distribution Syst | MF H | Failed              | State         | \$ 49,680               |                                |                                                        |
| Homer         | Homer Harbor            | Main Float         | Float Structure (Deck)            | MF H | Poor                | State         | \$ 135,000              |                                |                                                        |
| Homer         | Homer Harbor            | Transient Float    | Pile Guides (Heavy Duty)          | TR   | Failed              | Homer         |                         |                                |                                                        |
| Homer         | Homer Harbor            | Transient Float    | Pile Guides (Heavy Duty)          | TR   | Poor                | Homer         |                         | \$ 215,000                     | minimum deferred maintenance.                          |
|               | Homer Harbor Total      |                    |                                   |      |                     |               | \$ 457,164              | \$ 3,000,000                   | this would replace entire facility.                    |
| Hoonah        | Hoonah City Float       | Approach & Gangway | Railing                           | AG   | Failed              | State         | \$ 338                  |                                |                                                        |
| Hoonah        | Hoonah City Float       | Approach & Gangway | Gangway Railing                   | AG   | Poor                | State         | \$ -                    |                                |                                                        |
| Hoonah        | Hoonah City Float       | Grid               | Bearing Piles                     | G    | Poor                | State         | \$ 16,875               |                                |                                                        |
| Hoonah        | Hoonah City Float       | Main Float         | Float Structure (Deck)            | MF 1 | Poor                | State         | \$ 2,813                |                                |                                                        |
| Hoonah        | Hoonah City Float       | Main Float         | Pile Guides (Standard)            | MF 1 | Poor                | State         | \$ 900                  |                                |                                                        |
| Hoonah        | Hoonah City Float       | Main Float         | Float Structure (Deck)            | MF 2 | Poor                | State         | \$ 33,750               |                                |                                                        |
| Hoonah        | Hoonah City Float       | Main Float         | Utilities-Light Distribution Syst | MF 3 | Failed              | State         | \$ 1,125                |                                |                                                        |
| Hoonah        | Hoonah City Float       | Main Float         | Piling                            | MF 3 | Poor                | State         | \$ 8,100                |                                |                                                        |
| Hoonah        | Hoonah City Float       | Main Float         | Float Structure (Deck)            | MF 3 | Poor                | State         | \$ 5,625                |                                |                                                        |
| Hoonah        | Hoonah City Float       | Main Float         | Pile Guides (Standard)            | MF 3 | Poor                | State         | \$ 2,700                |                                |                                                        |
|               | Hoonah City Float Total |                    |                                   |      |                     |               | \$ 72,225               | \$ 150,000                     |                                                        |

| COMMUN<br>ITY | FACILITY                   | FEATURE            | ITEM                          | FEAT | T | DESC   | Owners<br>hip | Deferred<br>Maintenance | Related Needs<br>List Projects | Remarks column: (also see last<br>page for definitions) |
|---------------|----------------------------|--------------------|-------------------------------|------|---|--------|---------------|-------------------------|--------------------------------|---------------------------------------------------------|
| Hoonah        | Hoonah Harbor              | Approach & Gangway | Railing                       | AG   | 1 | Failed | State         | \$ 563                  |                                |                                                         |
| Hoonah        | Hoonah Harbor              | Dock (Pier)        | Railing                       | DP   |   | Failed | State         | \$ 563                  |                                |                                                         |
| Hoonah        | Hoonah Harbor              | Grid               | Component - Other (see comm   | G    |   | Poor   | State         | \$ -                    |                                |                                                         |
| Hoonah        | Hoonah Harbor              | Main Float         | Finger (or Stalk) Floats      | MF   | A | Poor   | State         | \$ 8,748                |                                |                                                         |
| Hoonah        | Hoonah Harbor              | Main Float         | Float Structure (Deck)        | MF   | B | Poor   | State         | \$ 4,320                |                                |                                                         |
| Hoonah        | Hoonah Harbor              | Main Float         | Finger (or Stalk) Floats      | MF   | B | Poor   | State         | \$ 10,935               |                                |                                                         |
| Hoonah        | Hoonah Harbor              | Main Float         | Finger Float Hinges (Heavy Du | MF   | D | Failed | State         | \$ 2,700                |                                |                                                         |
| Hoonah        | Hoonah Harbor              | Main Float         | Pile Guides (Heavy Duty)      | MF   | D | Poor   | State         | \$ 1,125                |                                |                                                         |
| Hoonah        | Hoonah Harbor              | Main Float         | Finger (or Stalk) Floats      | MF   | D | Poor   | State         | \$ 8,748                |                                |                                                         |
| Hoonah        | Hoonah Harbor              | Main Float         | Float Structure (Deck)        | MF   | E | Poor   | State         | \$ 16,200               |                                |                                                         |
| Hoonah        | Hoonah Harbor              | Marginal Float     | Float Structure (Deck)        | MG   | 1 | Poor   | State         | \$ 9,720                |                                |                                                         |
|               | Hoonah Harbor Total        |                    |                               |      |   |        |               | \$ 63,621               | \$ 305,000                     | includes dredging                                       |
| Hydaburg      | Hydaburg Harbor            | Approach & Gangway | Abutment                      | AG   | 1 | Poor   | State         | \$ 11,250               |                                |                                                         |
| Hydaburg      | Hydaburg Harbor            | Grid               | Cross Braces                  | G    | 1 | Failed | State         | \$ 2,025                |                                |                                                         |
| Hydaburg      | Hydaburg Harbor            | Grid               | Component - Other (see comm   | G    | 1 | Failed | State         | \$ -                    |                                |                                                         |
| Hydaburg      | Hydaburg Harbor            | Grid               | Cross Braces                  | G    | 1 | Poor   | State         | \$ 2,025                |                                |                                                         |
| Hydaburg      | Hydaburg Harbor            | Grid               | Breasting Piler               | G    | 1 | Poor   | State         | \$ 45,000               |                                |                                                         |
| Hydaburg      | Hydaburg Harbor            | Grid               | Component - Other (see comm   | G    | 1 | Poor   | State         | \$ -                    |                                |                                                         |
| Hydaburg      | Hydaburg Harbor            | Main Float         | Finger Float Hinges (Standar  | MF   | A | Failed | State         | \$ 3,375                |                                |                                                         |
| Hydaburg      | Hydaburg Harbor            | Main Float         | Float Hinges (other)          | MF   | A | Poor   | State         | \$ 1,125                |                                |                                                         |
| Hydaburg      | Hydaburg Harbor            | Main Float         | Finger (or Stalk) Floats      | MF   | B | Poor   | State         | \$ 12,834               |                                |                                                         |
| Hydaburg      | Hydaburg Harbor            | Main Float         | Component - Other (see comm   | MF   | D | Failed | State         | \$ -                    |                                |                                                         |
| Hydaburg      | Hydaburg Harbor            | Marginal Float     | Component - Other (see comm   | MG   | 1 | Failed | State         | \$ -                    |                                |                                                         |
| Hydaburg      | Hydaburg Harbor            | Marginal Float     | Finger (or Stalk) Floats      | MG   | 1 | Poor   | State         | \$ 3,280                |                                |                                                         |
|               | Hydaburg Harbor Total      |                    |                               |      |   |        |               | \$ 80,894               | \$ 275,000                     |                                                         |
| Juneau        | Don Statter (Auke Bay) Har | Grid               | Railing                       | G    |   | Failed | State         | \$ 731                  |                                |                                                         |

| COMMUN.ITY | FACILITY                            | FEATURE           | ITEM                         | FEAT | E A T | DESC   | Owners hip | Deferred Maintenance | Related Needs List Projects | Remarks column:(also see last page for definitions) |
|------------|-------------------------------------|-------------------|------------------------------|------|-------|--------|------------|----------------------|-----------------------------|-----------------------------------------------------|
| Juneau     | Don Statter (Auke Bay) Ha           | Grid              | Ladders                      | G    |       | Poor   | State      | \$ 1,125             |                             |                                                     |
| Juneau     | Don Statter (Auke Bay) Ha           | Grid              | Railing                      | G    |       | Poor   | State      | \$ 1,969             |                             |                                                     |
| Juneau     | Don Statter (Auke Bay) Ha           | Launch Ramp       | Ramp Length                  | LR   |       | Poor   | State      | \$ 18,000            |                             |                                                     |
| Juneau     | Don Statter (Auke Bay) Ha           | Main Float        | Float Structure (Deck)       | MF A |       | Poor   | State      | \$ 8,100             |                             |                                                     |
| Juneau     | Don Statter (Auke Bay) Ha           | Main Float        | Pile Guides (Heavy Duty)     | MF C |       | Failed | State      | \$ 1,125             |                             |                                                     |
| Juneau     | Don Statter (Auke Bay) Ha           | Main Float        | Pile Guides (Standard)       | MF D |       | Poor   | State      | \$ 1,800             |                             |                                                     |
| Juneau     | Don Statter (Auke Bay) Ha           | Marginal Float    | Float Structure (Deck)       | MG I |       | Poor   | State      | \$ 5,832             |                             |                                                     |
| Juneau     | Don Statter (Auke Bay) Ha           | Marginal Float    | Float Hinges (Heavy Duty)    | MG I |       | Poor   | State      | \$ 1,350             |                             |                                                     |
|            | Don Statter (Auke Bay) Harbor Total |                   |                              |      |       |        |            | \$ 40,032            |                             |                                                     |
| Juneau     | Aurora Harbor                       | Approach & Gangwa | Cross Braces                 | AG 1 |       | Failed | State      | \$ 450               |                             |                                                     |
| Juneau     | Aurora Harbor                       | Approach & Gangwa | Cross Braces                 | AG 1 |       | Poor   | State      | \$ 450               |                             |                                                     |
| Juneau     | Aurora Harbor                       | Approach & Gangwa | Cross Braces                 | AG 4 |       | Failed | State      | \$ 5,400             |                             |                                                     |
| Juneau     | Aurora Harbor                       | Fuel Float        | Component - Other (see comen | FF   |       | Failed | State      | \$ -                 |                             |                                                     |
| Juneau     | Aurora Harbor                       | Main Float        | Pile Guides (Standard)       | MF D |       | Poor   | State      | \$ 900               |                             |                                                     |
| Juneau     | Aurora Harbor                       | Main Float        | Pile Guides (Standard)       | MF E |       | Poor   | State      | \$ 900               |                             |                                                     |
| Juneau     | Aurora Harbor                       | Main Float        | Finger (or Stall) Floats     | MF H |       | Poor   | State      | \$ -                 |                             |                                                     |
| Juneau     | Aurora Harbor                       | Main Float        | Finger (or Stall) Floats     | MF J |       | Poor   | State      | \$ 4,374             |                             |                                                     |
|            | Aurora Harbor Total                 |                   |                              |      |       |        |            | \$ 12,474            | \$ 300,000                  |                                                     |
| Juneau     | Douglas Dock                        | Dock (Pier)       | Cross Braces                 | DP   |       | Poor   | State      | \$ 450               |                             |                                                     |
|            | Douglas Dock Total                  |                   |                              |      |       |        |            | \$ 450               |                             |                                                     |
| Juneau     | Douglas Harbor                      | Main Float        | Pile Guides (Standard)       | MF A |       | Poor   | State      | \$ 2,700             | \$ 150,000                  | not a local priority                                |
|            | Douglas Harbor Total                |                   |                              |      |       |        |            | \$ 2,700             |                             |                                                     |
| Juneau     | Harris Harbor                       | Approach & Gangwa | Cross Braces                 | AG 1 |       | Failed | State      | \$ 3,600             |                             |                                                     |
| Juneau     | Harris Harbor                       | Approach & Gangwa | Cross Braces                 | AG 1 |       | Poor   | State      | \$ 20,700            |                             |                                                     |
| Juneau     | Harris Harbor                       | Grid              | Top Beams                    | G    |       | Failed | State      | \$ -                 |                             |                                                     |
| Juneau     | Harris Harbor                       | Grid              | Railing                      | G    |       | Poor   | State      | \$ 54,000            |                             |                                                     |

| COMMUN. ITY | FACILITY                  | FEATURE            | ITEM                             | FEAT. T | E A DESC | Owners hip | Deferred Maintenance | Related Needs List Projects | Remarks column:(also see last page for definitions) |
|-------------|---------------------------|--------------------|----------------------------------|---------|----------|------------|----------------------|-----------------------------|-----------------------------------------------------|
| Juneau      | Harris Harbor             | Grid               | Top Beams                        | G       | Poor     | State      | \$ -                 |                             |                                                     |
| Juneau      | Harris Harbor             | Grid               | Component - Other (see comen     | G       | Poor     | State      | \$ -                 |                             |                                                     |
| Juneau      | Harris Harbor             | Launch Ramp        | Ramp Length                      | LR      | Failed   | State      | \$ 3,375             |                             |                                                     |
| Juneau      | Harris Harbor             | Main Float         | Finger (or Stall) Floats         | MF 2    | Poor     | State      | \$ 12,420            |                             |                                                     |
| Juneau      | Harris Harbor             | Main Float         | Finger (or Stall) Floats         | MF 2    | Poor     | State      | \$ 8,824             |                             |                                                     |
| Juneau      | Harris Harbor             | Main Float         | Pile Guides (Standard)           | MF 3    | Poor     | State      | \$ 8,300             |                             |                                                     |
| Juneau      | Harris Harbor             | Main Float         | Float Structure (Deck)           | MF 4    | Poor     | State      | \$ 139,050           |                             |                                                     |
| Juneau      | Harris Harbor             | Main Float         | Pile Guides (Standard)           | MF 4    | Poor     | State      | \$ 9,000             |                             |                                                     |
|             | Harris Harbor Total       |                    |                                  |         |          |            | \$ 255,089           | \$ 72,300                   |                                                     |
| Juneau      | Taku Harbor Float         | Main Float         | Pile Guides (Standard)           | MF 1    | Poor     | State      | \$ 3,600             |                             |                                                     |
|             | Taku Harbor Float Total   |                    |                                  |         |          |            | \$ 3,600             | \$ 15,000                   | in 98 work plan                                     |
| Kake        | Kake Dock and Float       | Approach & Gangway | Cross Braces                     | AG      | Failed   | State      | \$ 450               |                             |                                                     |
| Kake        | Kake Dock and Float       | Dock (Pier)        | Ladders                          | DP 1    | Failed   | State      | \$ 1,125             |                             |                                                     |
| Kake        | Kake Dock and Float       | Dock (Pier)        | Utilities-Light Distribution Sys | DP 1    | Failed   | State      | \$ 24,120            |                             |                                                     |
| Kake        | Kake Dock and Float       | Grid               | Component - Other (see comen     | G       | Failed   | State      | \$ -                 |                             |                                                     |
| Kake        | Kake Dock and Float       | Grid               | Piling                           | G       | Poor     | State      | \$ -                 |                             |                                                     |
| Kake        | Kake Dock and Float       | Grid               | Top Beams                        | G       | Poor     | State      | \$ 5,400             |                             |                                                     |
| Kake        | Kake Dock and Float       | Grid               | Bearing Piles                    | G       | Poor     | State      | \$ 13,500            |                             |                                                     |
| Kake        | Kake Dock and Float       | Main Float         | Float Structure (Deck)           | MF 1    | Poor     | State      | \$ 77,625            |                             |                                                     |
|             | Kake Dock and Float Total |                    |                                  |         |          |            | \$ 122,220           | \$ 200,000                  |                                                     |
| Kake        | Kake Portage Cove Harbor  | Approach & Gangway | Utilities-Light Distribution Sys | AG 1    | Failed   | State      | \$ 24,098            |                             |                                                     |
| Kake        | Kake Portage Cove Harbor  | Breakwater         | Floating                         | BW      | Poor     | State      | \$ 27,000            |                             |                                                     |
| Kake        | Kake Portage Cove Harbor  | Grid               | Cross Braces                     | G       | Poor     | State      | \$ 675               |                             |                                                     |
| Kake        | Kake Portage Cove Harbor  | Main Float         | Finger Float Hinges (Standard    | MF A    | Failed   | State      | \$ 1,350             |                             |                                                     |
| Kake        | Kake Portage Cove Harbor  | Main Float         | Utilities-Light Distribution Sys | MF A    | Poor     | State      | \$ 79,133            |                             |                                                     |
| Kake        | Kake Portage Cove Harbor  | Marginal Float     | Float Structure (Deck)           | MG C    | Poor     | State      | \$ 3,888             |                             |                                                     |

| COMMUNITY | FACILITY                       | FEATURE            | ITEM                          | FEAT  | DESC   | Owners   | Deferred Maintenance | Related Needs List Projects | Remarks column:(also see last page for definitions) |
|-----------|--------------------------------|--------------------|-------------------------------|-------|--------|----------|----------------------|-----------------------------|-----------------------------------------------------|
| Kake      | Kake Portage Cove Harbor       | Seaplane Float     | Float Structure (Deck)        | SP    | Poor   | State    | \$ 20,250            |                             |                                                     |
| Kake      | Kake Portage Cove Harbor       | Seaplane Float     | Float Hinges (Standard)       | SP    | Poor   | State    | \$ 3,600             |                             |                                                     |
|           | Kake Portage Cove Harbor Total |                    |                               |       |        |          | \$ 159,993           | \$ 40,000                   |                                                     |
| Kasaan    | Kasaan Harbor                  | Main Float         | Component - Other (see comm   | MF 2  | Failed | State    | \$ -                 |                             |                                                     |
| Kasaan    | Kasaan Harbor                  | Main Float         | Float Structure (Deck)        | MF 4  | Poor   | State    | \$ 13,500            |                             |                                                     |
|           | Kasaan Harbor Total            |                    |                               |       |        |          | \$ 13,500            |                             |                                                     |
| King Cove | King Cove Harbor               | Dock (Pier)        | Fendering System              | DP T  | Poor   | ing Cove |                      |                             |                                                     |
| King Cove | King Cove Harbor               | Dock (Pier)        | Bollards/Cleats               | DP T  | Poor   | ing Cove |                      |                             |                                                     |
| King Cove | King Cove Harbor               | Main Float         | Finger (or Stall) Floats      | MF A  | Poor   | ing Cove |                      |                             |                                                     |
| King Cove | King Cove Harbor               | Main Float         | Float Hinges (Heavy Duty)     | MF B  | Poor   | ing Cove |                      |                             |                                                     |
| King Cove | King Cove Harbor               | Main Float         | Finger (or Stall) Floats      | MF B  | Poor   | ing Cove |                      |                             |                                                     |
| King Cove | King Cove Harbor               | Main Float         | Float Hinges (Heavy Duty)     | MF C  | Poor   | ing Cove |                      |                             |                                                     |
| King Cove | King Cove Harbor               | Main Float         | Finger (or Stall) Floats      | MF C  | Poor   | ing Cove |                      |                             |                                                     |
| King Cove | King Cove Harbor               | Marginal Float     | Float Structure (Deck)        | MG    | Poor   | ing Cove |                      |                             |                                                     |
| King Cove | King Cove Harbor               | Marginal Float     | Float Hinges (Heavy Duty)     | MG    | Poor   | ing Cove |                      |                             |                                                     |
|           | King Cove Harbor Total         |                    |                               |       |        |          | \$ -                 |                             |                                                     |
| Ketchikan | Bar Harbor North               | Main Float         | Finger Float Hinges (Heavy Du | MF 12 | Poor   | State    | \$ 2,700             |                             |                                                     |
|           | Bar Harbor North Total         |                    |                               |       |        |          | \$ 2,700             | \$ 77,300                   | dredging only                                       |
| Ketchikan | Bar Harbor South               | Approach & Gangway | Gangway Railing               | AG 1  | Poor   | State    | \$ -                 |                             |                                                     |
| Ketchikan | Bar Harbor South               | Approach & Gangway | Railing                       | AG 2  | Failed | State    | \$ 675               |                             |                                                     |
| Ketchikan | Bar Harbor South               | Main Float         | Float Structure (Deck)        | MF 2  | Poor   | State    | \$ 151,650           |                             |                                                     |
| Ketchikan | Bar Harbor South               | Main Float         | Float Hinges (Standard)       | MF 2  | Poor   | State    | \$ 1,800             |                             |                                                     |
| Ketchikan | Bar Harbor South               | Main Float         | Float Structure (Deck)        | MF 3  | Poor   | State    | \$ 10,125            |                             |                                                     |
| Ketchikan | Bar Harbor South               | Main Float         | Float Hinges (Standard)       | MF 4  | Poor   | State    | \$ 1,800             |                             |                                                     |
| Ketchikan | Bar Harbor South               | Main Float         | Float Structure (Deck)        | MF 5  | Poor   | State    | \$ 40,500            |                             |                                                     |
| Ketchikan | Bar Harbor South               | Main Float         | Pile Guides (Standard)        | MF 5  | Poor   | State    | \$ 2,700             |                             |                                                     |

| COMMUNITY | FACILITY                 | FEATURE            | ITEM                              | FEAT | A      | DESC     | Owners | Deferred Maintenance | Related Needs | Remarks column (also see last page for definitions) |
|-----------|--------------------------|--------------------|-----------------------------------|------|--------|----------|--------|----------------------|---------------|-----------------------------------------------------|
| Ketchikan | Bar Harbor South         | Main Float         | Float Hinges (Standard)           | MF 8 | Poor   | State    | \$     | 1,800                |               |                                                     |
| Ketchikan | Bar Harbor South         | Main Float         | Finger Float Hinges (Heavy Du     | MF 8 | Failed | State    | \$     | 1,350                |               |                                                     |
| Ketchikan | Bar Harbor South         | Main Float         | Piling                            | MF 9 | Failed | State    | \$     | 4,050                |               |                                                     |
| Ketchikan | Bar Harbor South         | Main Float         | Piling                            | MF 9 | Poor   | State    | \$     | 5,400                |               |                                                     |
| Ketchikan | Bar Harbor South         | Main Float         | Float Hinges (Standard)           | MF 9 | Poor   | State    | \$     | 900                  |               |                                                     |
| Ketchikan | Bar Harbor South         | Marginal Float     | Utility System -Other(see com     | MG 1 | Failed | State    | \$     | -                    |               |                                                     |
| Ketchikan | Bar Harbor South         | Marginal Float     | Pile Guides (Standard)            | MG 1 | Poor   | State    | \$     | 2,700                |               |                                                     |
|           | Bar Harbor South Total   |                    |                                   |      |        |          | \$     | 225,450              | \$ 150,000    | launching ramp only                                 |
| Ketchikan | City Float               | Approach & Gangway | Cross Braces                      | AG 1 | Failed | etchikan |        |                      |               |                                                     |
| Ketchikan | City Float               | Approach & Gangway | Gangway Railing                   | AG 1 | Failed | etchikan |        |                      |               |                                                     |
| Ketchikan | City Float               | Approach & Gangway | Cross Braces                      | AG 2 | Failed | etchikan |        |                      |               |                                                     |
| Ketchikan | City Float               | Main Float         | Float Hinges (Standard)           | MF 2 | Poor   | etchikan |        |                      |               |                                                     |
| Ketchikan | City Float               | Marginal Float     | Utilities-Light Distribution Syst | MG 1 | Failed | etchikan |        |                      |               |                                                     |
| Ketchikan | City Float               | Marginal Float     | Utilities-Light Distribution Syst | MG 1 | Poor   | etchikan |        |                      |               |                                                     |
|           | City Float Total         |                    |                                   |      |        |          | \$     | -                    | \$ 34,500     | for Ketchikan area repairs                          |
| Ketchikan | Hole in the Wall         | Breakwater         | Cross Braces                      | BW 1 | Failed | State    | \$     | -                    |               |                                                     |
|           | Hole in the Wall Total   |                    |                                   |      |        |          | \$     | -                    |               |                                                     |
| Ketchikan | Knudson Cove Float       | Launch Ramp        | Float Hinges (Standard)           | LR   | Poor   | State    | \$     | 7,200                |               |                                                     |
| Ketchikan | Knudson Cove Float       | Launch Ramp        | Ramp Length                       | LR   | Poor   | State    | \$     | 97,200               |               |                                                     |
|           | Knudson Cove Float Total |                    |                                   |      |        |          | \$     | 104,400              | \$ 190,000    | recommend replacement                               |
| Ketchikan | Loring Float             | Main Float         | Float Hinges (Standard)           | MF 2 | Poor   | State    | \$     | 1,800                |               |                                                     |
|           | Loring Float Total       |                    |                                   |      |        |          | \$     | 1,800                | \$ 275,000    | recommended replacement and upgrade                 |
| Ketchikan | Thomas Basin             | Approach & Gangway | Gangway Railing                   | AG C | Poor   | State    | \$     | -                    |               |                                                     |
| Ketchikan | Thomas Basin             | Grid               | Top Beams                         | G 3  | Failed | State    | \$     | -                    |               |                                                     |
| Ketchikan | Thomas Basin             | Grid               | Bearing Piles                     | G 3  | Failed | State    | \$     | 13,500               |               |                                                     |
| Ketchikan | Thomas Basin             | Grid               | Top Beams                         | G 4  | Poor   | State    | \$     | -                    |               |                                                     |

| COMMUNITY | FACILITY            | FEATURE            | ITEM                             | FEAT | A | DESC   | Owners  | Deferred    | Related Needs | Remarks column (also see last   |
|-----------|---------------------|--------------------|----------------------------------|------|---|--------|---------|-------------|---------------|---------------------------------|
|           |                     |                    |                                  |      |   |        | hip     | Maintenance | List Projects | page for definitions)           |
| Ketchikan | Thomas Basin        | Main Float         | Float Structure (Deck)           | MF   | 1 | Poor   | State   | \$ 13,500   |               |                                 |
| Ketchikan | Thomas Basin        | Main Float         | Finger (or Stall) Floats         | MF   | 3 | Poor   | State   | \$ 8,280    |               |                                 |
| Ketchikan | Thomas Basin        | Main Float         | Finger (or Stall) Floats         | MF   | 4 | Poor   | State   | \$ 17,368   |               |                                 |
| Ketchikan | Thomas Basin        | Main Float         | Pile Guides (Standard)           | MF   | 5 | Poor   | State   | \$ 900      |               |                                 |
| Ketchikan | Thomas Basin        | Main Float         | Finger (or Stall) Floats         | MF   | 5 | Poor   | State   | \$ 62,100   |               |                                 |
| Ketchikan | Thomas Basin        | Main Float         | Piling                           | MF   | 7 | Poor   | State   | \$ 8,100    |               |                                 |
|           | Thomas Basin Total  |                    |                                  |      |   |        |         | \$ 123,768  | \$ 350,000    | recommend replacement of grid   |
| Klawock   | Klawock Dock        | Dock (Other)       | Railing                          | DO   |   | Poor   | Klawock |             |               |                                 |
| Klawock   | Klawock Dock        | Dock (Wharf)       | Decking (for fixed structures)   | DW   |   | Poor   | Klawock |             |               |                                 |
| Klawock   | Klawock Dock        | Dock (Wharf)       | Cross Braces                     | DW   |   | Poor   | Klawock |             | \$ 900,000    | For breakwater to shed ice pans |
|           | Klawock Dock Total  |                    |                                  |      |   |        |         | \$ -        | \$ 12,400     | Klawock Float repairs           |
| Kodiak    | City Float          | Approach & Gangway | Gangway Hinge (top)              | AG   |   | Poor   | State   | \$ -        |               |                                 |
| Kodiak    | City Float          | Dock (Pier)        | Cross Braces                     | DP   |   | Failed | State   | \$ 1,350    |               |                                 |
| Kodiak    | City Float          | Gangway Float      | Float Structure (Deck)           | GF   |   | Poor   | State   | \$ 15,390   |               |                                 |
| Kodiak    | City Float          | Main Float         | Piling                           | MF   | 1 | Poor   | State   | \$ 27,000   |               |                                 |
| Kodiak    | City Float          | Main Float         | Float Structure (Deck)           | MF   | 1 | Poor   | State   | \$ 151,875  |               |                                 |
| Kodiak    | City Float          | Main Float         | Piling                           | MF   | 2 | Poor   | State   | \$ 33,750   |               |                                 |
| Kodiak    | City Float          | Main Float         | Pile Guides (Standard)           | MF   | 2 | Poor   | State   | \$ 6,300    |               |                                 |
|           | City Float Total    |                    |                                  |      |   |        |         | \$ 235,665  | \$ 250,000    |                                 |
| Kodiak    | Saint Herman Harbor | Main Float         | Float Hinges (Heavy Duty)        | MF   | G | Poor   | State   | \$ 2,700    |               |                                 |
| Kodiak    | Saint Herman Harbor | Main Float         | Finger Float Hinges (Heavy Duty) | MF   | G | Poor   | State   | \$ 32,400   |               |                                 |
| Kodiak    | Saint Herman Harbor | Main Float         | Float Hinges (Heavy Duty)        | MF   | H | Poor   | State   | \$ 2,700    |               |                                 |
| Kodiak    | Saint Herman Harbor | Main Float         | Finger Float Hinges (Heavy Duty) | MF   | H | Poor   | State   | \$ 27,000   |               |                                 |
| Kodiak    | Saint Herman Harbor | Main Float         | Float Hinges (Heavy Duty)        | MF   | I | Poor   | State   | \$ 2,700    |               |                                 |
| Kodiak    | Saint Herman Harbor | Main Float         | Finger Float Hinges (Heavy Duty) | MF   | I | Poor   | State   | \$ 27,000   |               |                                 |
| Kodiak    | Saint Herman Harbor | Main Float         | Float Hinges (Heavy Duty)        | MF   | J | Poor   | State   | \$ 2,700    |               |                                 |

| COMMUN-<br>ITY | FACILITY                  | FEATURE            | ITEM                               | FEAT | E<br>A<br>DESC | Owners<br>hip | Deferred<br>Maintenance | Related Needs<br>List Projects | Remarks column (also see last<br>page for definitions) |
|----------------|---------------------------|--------------------|------------------------------------|------|----------------|---------------|-------------------------|--------------------------------|--------------------------------------------------------|
| Kodiak         | Saint Herman Harbor       | Main Float         | Utilities - Power System (floats)  | MF J | Poor           | State         | \$ 40,500               |                                |                                                        |
| Kodiak         | Saint Herman Harbor       | Main Float         | Float Hinges (Heavy Duty)          | MF K | Poor           | State         | \$ 2,700                |                                |                                                        |
| Kodiak         | Saint Herman Harbor       | Main Float         | Utilities - Power System (floats)  | MF K | Poor           | State         | \$ 40,500               |                                |                                                        |
| Kodiak         | Saint Herman Harbor       | Main Float         | Utilities - Power System (floats)  | MF L | Poor           | State         | \$ 36,000               |                                |                                                        |
| Kodiak         | Saint Herman Harbor       | Main Float         | Finger Float Hinges (Heavy Duty)   | MF M | Failed         | State         | \$ 40,500               |                                |                                                        |
| Kodiak         | Saint Herman Harbor       | Main Float         | Float Hinges (Heavy Duty)          | MF M | Poor           | State         | \$ 2,700                |                                |                                                        |
| Kodiak         | Saint Herman Harbor       | Main Float         | Pile Guides (Heavy Duty)           | MF M | Poor           | State         | \$ 144,000              |                                |                                                        |
| Kodiak         | Saint Herman Harbor       | Main Float         | Utilities - Power System (floats)  | MF M | Poor           | State         | \$ 33,750               |                                |                                                        |
| Kodiak         | Saint Herman Harbor       | Marginal Float     | Utilities - Power System (general) | MG N | Poor           | State         | \$ -                    |                                |                                                        |
| Kodiak         | Saint Herman Harbor       | Marginal Float     | Float Hinges (Heavy Duty)          | MG O | Poor           | State         | \$ 2,700                |                                |                                                        |
| Kodiak         | Saint Herman Harbor       | Marginal Float     | Utilities - Power System (general) | MG O | Poor           | State         | \$ -                    |                                |                                                        |
|                | Saint Herman Harbor Total |                    |                                    |      |                |               | \$ 440,550              | \$ 1,400,000                   | includes restrooms and other<br>enhancements           |
| Kodiak         | Saint Paul Harbor         | Approach & Gangway | Gangway Hinge (top)                | AG 1 | Poor           | State         | \$ -                    |                                |                                                        |
| Kodiak         | Saint Paul Harbor         | Approach & Gangway | Gangway Railing                    | AG 1 | Poor           | State         | \$ -                    |                                |                                                        |
| Kodiak         | Saint Paul Harbor         | Approach & Gangway | Gangway Support Structure          | AG 1 | Poor           | State         | \$ 40,500               |                                |                                                        |
| Kodiak         | Saint Paul Harbor         | Grid               | Top Beams                          | G 2  | Poor           | State         | \$ 21,600               |                                |                                                        |
| Kodiak         | Saint Paul Harbor         | Grid               | Breasting Piles                    | G 2  | Poor           | State         | \$ 72,000               |                                |                                                        |
| Kodiak         | Saint Paul Harbor         | Launch Ramp        | Ramp Length                        | LR   | Poor           | State         | \$ 74,880               |                                |                                                        |
| Kodiak         | Saint Paul Harbor         | Main Float         | Float Structure (Deck)             | MF A | Poor           | State         | \$ 56,250               |                                |                                                        |
| Kodiak         | Saint Paul Harbor         | Main Float         | Float Structure (Deck)             | MF B | Poor           | State         | \$ 84,375               |                                |                                                        |
| Kodiak         | Saint Paul Harbor         | Main Float         | Utilities-Light Distribution Sys   | MF B | Poor           | State         | \$ 103,500              |                                |                                                        |
| Kodiak         | Saint Paul Harbor         | Main Float         | Utilities-Light Distribution Sys   | MF C | Failed         | State         | \$ 138,375              |                                |                                                        |
| Kodiak         | Saint Paul Harbor         | Main Float         | Piling                             | MF C | Poor           | State         | \$ 226,800              |                                |                                                        |
| Kodiak         | Saint Paul Harbor         | Main Float         | Float Structure (Deck)             | MF C | Poor           | State         | \$ 56,250               |                                |                                                        |
| Kodiak         | Saint Paul Harbor         | Main Float         | Float Structure (Deck)             | MF C | Poor           | State         | \$ 281,250              |                                |                                                        |
| Kodiak         | Saint Paul Harbor         | Main Float         | Pile Guides (Standard)             | MF C | Poor           | State         | \$ 21,600               |                                |                                                        |

| COMMUN<br>ITY | FACILITY                    | FEATURE            | ITEM                              | FEAT | E<br>A<br>T<br>DESC | Owners<br>hip | Deferred<br>Maintenance | Related Needs<br>List Projects | Remarks column (also see last<br>page for definitions) |
|---------------|-----------------------------|--------------------|-----------------------------------|------|---------------------|---------------|-------------------------|--------------------------------|--------------------------------------------------------|
| Kodiak        | Saint Paul Harbor           | Main Float         | Pile Guides (Standard)            | MF   | C Poor              | State         | \$ 50,400               |                                |                                                        |
| Kodiak        | Saint Paul Harbor           | Main Float         | Finger (or Stail) Floats          | MF   | C Poor              | State         | \$ 186,300              |                                |                                                        |
| Kodiak        | Saint Paul Harbor           | Main Float         | Utilities - Power System (floats) | MF   | C Poor              | State         | \$ 38,250               |                                |                                                        |
| Kodiak        | Saint Paul Harbor           | Main Float         | Utilities - Water System (floats) | MF   | C Poor              | State         | \$ 11,475               |                                |                                                        |
| Kodiak        | Saint Paul Harbor           | Main Float         | Piling                            | MF   | D Poor              | State         | \$ 141,750              |                                |                                                        |
| Kodiak        | Saint Paul Harbor           | Main Float         | Float Structure (Deck)            | MF   | D Poor              | State         | \$ 67,500               |                                |                                                        |
| Kodiak        | Saint Paul Harbor           | Main Float         | Float Structure (Deck)            | MF   | D Poor              | State         | \$ 328,725              |                                |                                                        |
| Kodiak        | Saint Paul Harbor           | Main Float         | Pile Guides (Standard)            | MF   | D Poor              | State         | \$ 31,500               |                                |                                                        |
| Kodiak        | Saint Paul Harbor           | Main Float         | Finger (or Stail) Floats          | MF   | D Poor              | State         | \$ 186,300              |                                |                                                        |
| Kodiak        | Saint Paul Harbor           | Main Float         | Finger Float Hinges (Heavy Du     | MF   | D Poor              | State         | \$ 21,600               |                                |                                                        |
| Kodiak        | Saint Paul Harbor           | Main Float         | Utilities-Light Distribution Sys  | MF   | D Poor              | State         | \$ 124,808              |                                |                                                        |
| Kodiak        | Saint Paul Harbor           | Main Float         | Utilities - Power System (floats) | MF   | D Poor              | State         | \$ 20,250               |                                |                                                        |
| Kodiak        | Saint Paul Harbor           | Main Float         | Utilities - Water System (floats) | MF   | D Poor              | State         | \$ 6,075                |                                |                                                        |
| Kodiak        | Saint Paul Harbor           | Marginal Float     | Float Structure (Deck)            | MG   | 1 Poor              | State         | \$ 103,500              |                                |                                                        |
| Kodiak        | Saint Paul Harbor           | Marginal Float     | Fire Protection - Other (see co   | MG   | 1 Poor              | State         | \$ -                    |                                |                                                        |
|               | Saint Paul Harbor Total     |                    |                                   |      |                     |               | \$ 2,485,813            | \$ 4,500,000                   | Includes A and B replacement also                      |
| Metlakatla    | Metlakatla City Float       | Approach & Gangway | Railing                           | AG   | 1 Failed            | State         | \$ -                    |                                |                                                        |
| Metlakatla    | Metlakatla City Float       | Approach & Gangway | Gangway Toe (bottom)              | AG   | 1 Failed            | State         | \$ -                    |                                |                                                        |
| Metlakatla    | Metlakatla City Float       | Main Float         | Finger Float Hinges (Heavy Du     | MF   | 2 Failed            | State         | \$ 1,350                |                                |                                                        |
| Metlakatla    | Metlakatla City Float       | Main Float         | Utilities-Light Distribution Sys  | MF   | 2 Failed            | State         | \$ 19,980               |                                |                                                        |
| Metlakatla    | Metlakatla City Float       | Main Float         | Utilities - Power System (floats) | MF   | 2 Failed            | State         | \$ 18,000               |                                |                                                        |
|               | Metlakatla City Float Total |                    |                                   |      |                     |               | \$ 39,330               |                                |                                                        |
| Metlakatla    | Metlakatla Harbor           | Approach & Gangway | Railing                           | AG   | 2 Failed            | State         | \$ 900                  |                                |                                                        |
| Metlakatla    | Metlakatla Harbor           | Approach & Gangway | Utilities-Light Distribution Sys  | AG   | 2 Failed            | State         | \$ 17,483               |                                |                                                        |
| Metlakatla    | Metlakatla Harbor           | Approach & Gangway | Utilities-Light Distribution Sys  | AG   | 2 Poor              | State         | \$ 17,483               |                                |                                                        |
| Metlakatla    | Metlakatla Harbor           | Main Float         | Piling                            | MF   | 1 Failed            | State         | \$ 5,400                |                                |                                                        |

| COMMUNITY  | FACILITY                     | FEATURE            | ITEM                              | FEAT | A | DESC   | Owners   | Deferred    | Related Needs | Remarks column (also see last             |
|------------|------------------------------|--------------------|-----------------------------------|------|---|--------|----------|-------------|---------------|-------------------------------------------|
|            |                              |                    |                                   |      |   |        | hip      | Maintenance | List Projects | page for definitions)                     |
| Metlakatla | Metlakatla Harbor            | Main Float         | Pile Guides (Heavy Duty)          | MF   | 1 | Failed | State    | \$ 1,125    |               |                                           |
| Metlakatla | Metlakatla Harbor            | Main Float         | Finger (or Stall) Floats          | MF   | 1 | Failed | State    | \$ 11,664   |               |                                           |
| Metlakatla | Metlakatla Harbor            | Main Float         | Finger Float Hinges (Heavy Du     | MF   | 1 | Failed | State    | \$ 2,700    |               |                                           |
| Metlakatla | Metlakatla Harbor            | Main Float         | Utilities-Light Distribution Syst | MF   | 1 | Failed | State    | \$ 48,440   |               |                                           |
| Metlakatla | Metlakatla Harbor            | Main Float         | Finger Float Hinges (Heavy Du     | MF   | 1 | Poor   | State    | \$ 2,700    |               |                                           |
|            | Metlakatla Harbor Total      |                    |                                   |      |   |        |          | \$ 105,694  | \$ 350,000    | includes launching ramp                   |
| Meyers Ch  | Meyers Chuck Harbor          | Grid               | Top Beams                         | G    |   | Poor   | State    | \$ 10,800   | \$ 80,000     | replacement<br>recommend grid replacement |
|            | Meyers Chuck Harbor Total    |                    |                                   |      |   |        |          | \$ 10,800   |               |                                           |
| Nome       | Nome Causeway and Dock       | Breakwater         | Barrier                           | BW   |   | Poor   | Nome     |             |               |                                           |
| Nome       | Nome Causeway and Dock       | Dock (Wharf)       | Bulkhead (wharf)                  | DW   |   | Poor   | Nome     |             |               |                                           |
| Nome       | Nome Causeway and Dock       | Moorage Basin      | Retaining Walls                   | MB   |   | Poor   | Nome     |             |               |                                           |
|            | Nome Causeway and Dock Total |                    |                                   |      |   |        |          | \$ -        |               |                                           |
| Old Harbor | Old Harbor Dock              | Approach & Gangway | Cross Braces                      | AG   |   | Failed | Id Harbo |             |               |                                           |
|            | Old Harbor Dock Total        |                    |                                   |      |   |        |          | \$ -        |               |                                           |
| Old Harbor | Old Harbor Harbor            | Approach & Gangway | Cross Braces                      | AG   | 1 | Failed | Id Harbo |             |               |                                           |
| Old Harbor | Old Harbor Harbor            | Approach & Gangway | Gangway Deck/Skid                 | AG   | 1 | Poor   | Id Harbo |             |               |                                           |
| Old Harbor | Old Harbor Harbor            | Main Float         | Float Structure (Deck)            | MF   | 1 | Poor   | Id Harbo |             |               |                                           |
| Old Harbor | Old Harbor Harbor            | Main Float         | Pile Guides (Standard)            | MF   | 1 | Poor   | Id Harbo |             |               |                                           |
| Old Harbor | Old Harbor Harbor            | Main Float         | Utilities - Water System (floats) | MF   | 1 | Poor   | Id Harbo |             |               |                                           |
|            | Old Harbor Harbor Total      |                    |                                   |      |   |        |          | \$ -        |               |                                           |
| Pelican    | Pelican Harbor               | Main Float         | Float Structure (Deck)            | MF   | A | Poor   | State    | \$ 11,250   |               |                                           |
| Pelican    | Pelican Harbor               | Main Float         | Finger (or Stall) Floats          | MF   | A | Poor   | State    | \$ 15,525   |               |                                           |
| Pelican    | Pelican Harbor               | Main Float         | Finger Float Hinges (Standard     | MF   | A | Poor   | State    | \$ 1,350    |               |                                           |
| Pelican    | Pelican Harbor               | Main Float         | Finger (or Stall) Floats          | MF   | D | Poor   | State    | \$ 37,260   |               |                                           |
| Pelican    | Pelican Harbor               | Main Float         | Finger Float Hinges (Standard     | MF   | D | Poor   | State    | \$ 8,100    |               |                                           |
| Pelican    | Pelican Harbor               | Main Float         | Finger Float Hinges (Standard     | MF   | E | Poor   | State    | \$ 1,350    |               |                                           |

| COMMUNITY  | FACILITY                  | FEATURE            | ITEM                              | FEAT | A | DESC   | Owners | Deferred Maintenance | Related Needs List Projects | Remarks column: (also see last page for definitions) |
|------------|---------------------------|--------------------|-----------------------------------|------|---|--------|--------|----------------------|-----------------------------|------------------------------------------------------|
|            | Pelican Harbor Total      |                    |                                   |      |   |        |        | \$ 74,835            |                             |                                                      |
| Petersburg | Kupreanof Float           | Approach & Gangway | Cross Braces                      | AG   | 2 | Poor   | State  | \$ 450               |                             |                                                      |
|            | Kupreanof Float Total     |                    |                                   |      |   |        |        | \$ 450               |                             |                                                      |
| Petersburg | Middle Harbor             | Main Float         | Finger (or Stall) Floats          | MF   | 2 | Poor   | State  | \$ 11,664            |                             |                                                      |
| Petersburg | Middle Harbor             | Marginal Float     | Fire Protection - Other (see co   | MG   | 1 | Poor   | State  | \$ -                 |                             |                                                      |
|            | Middle Harbor Total       |                    |                                   |      |   |        |        | \$ 11,664            | \$ 1,300,000                |                                                      |
| Petersburg | North Harbor              | Approach & Gangway | Cross Braces                      | AG   | 2 | Failed | State  | \$ 900               |                             |                                                      |
| Petersburg | North Harbor              | Approach & Gangway | Cross Braces                      | AG   | 2 | Poor   | State  | \$ 450               |                             |                                                      |
| Petersburg | North Harbor              | Gangway Float      | Piling                            | GF   | 1 | Poor   | State  | \$ 4,050             |                             |                                                      |
| Petersburg | North Harbor              | Gangway Float      | Float Structure (Deck)            | GF   | 1 | Poor   | State  | \$ 39,960            |                             |                                                      |
| Petersburg | North Harbor              | Gangway Float      | Float Hinges (Standard)           | GF   | 1 | Poor   | State  | \$ 1,800             |                             |                                                      |
| Petersburg | North Harbor              | Launch Ramp        | Ramp Length                       | LR   |   | Poor   | State  | \$ 31,500            |                             |                                                      |
| Petersburg | North Harbor              | Main Float         | Pile Guides (Standard)            | MF   | 3 | Failed | State  | \$ 900               |                             |                                                      |
| Petersburg | North Harbor              | Main Float         | Piling                            | MF   | 3 | Poor   | State  | \$ 36,450            |                             |                                                      |
| Petersburg | North Harbor              | Main Float         | Float Hinges (Standard)           | MF   | 5 | Poor   | State  | \$ 1,800             |                             |                                                      |
|            | North Harbor Total        |                    |                                   |      |   |        |        | \$ 117,810           | \$ 1,800,000                |                                                      |
| Petersburg | Papke Landing Float       | Approach & Gangway | Cross Braces                      | AG   |   | Failed | State  | \$ 450               |                             |                                                      |
|            | Papke Landing Float Total |                    |                                   |      |   |        |        | \$ 450               | \$ 500,000                  | for expansion of facility                            |
| Petersburg | South Harbor              | Approach & Gangway | Gangway Railing                   | AG   | 1 | Failed | State  | \$ -                 |                             |                                                      |
| Petersburg | South Harbor              | Approach & Gangway | Utilities-Light Distribution Syst | AG   | 1 | Failed | State  | \$ 5,484             |                             |                                                      |
| Petersburg | South Harbor              | Dock (Pier)        | Other Safety Items (see comm      | DP   |   | Failed | State  | \$ -                 |                             |                                                      |
| Petersburg | South Harbor              | Dock (Pier)        | Ladders                           | DP   |   | Poor   | State  | \$ 3,375             |                             |                                                      |
| Petersburg | South Harbor              | Grid               | Railing                           | G    |   | Failed | State  | \$ -                 |                             |                                                      |
| Petersburg | South Harbor              | Grid               | Railing                           | G    |   | Poor   | State  | \$ -                 |                             |                                                      |
| Petersburg | South Harbor              | Grid               | Catwalks                          | G    |   | Poor   | State  | \$ 60,750            |                             |                                                      |
| Petersburg | South Harbor              | Main Float         | Pile Guides (Heavy Duty)          | MF   | 2 | Failed | State  | \$ 1,125             |                             |                                                      |

| COMMUNITY  | FACILITY                          | FEATURE           | ITEM                             | FEAT | T | DESC   | Owner's | Deferred    | Related Needs | Remarks column (also see last |
|------------|-----------------------------------|-------------------|----------------------------------|------|---|--------|---------|-------------|---------------|-------------------------------|
|            |                                   |                   |                                  |      |   |        | Ship    | Maintenance | List Projects | page for definitions)         |
| Petersburg | South Harbor                      | Main Float        | Component - Other (see comm      | MF   | 2 | Failed | State   | \$ -        |               |                               |
| Petersburg | South Harbor                      | Main Float        | Utilities-Light Distribution Sys | MF   | 2 | Poor   | State   | \$ 58,700   |               |                               |
| Petersburg | South Harbor                      | Main Float        | Pile Guides (Heavy Duty)         | MF   | 3 | Failed | State   | \$ 1,125    |               |                               |
| Petersburg | South Harbor                      | Main Float        | Finger Float Hinges (Heavy Du    | MF   | 3 | Failed | State   | \$ 1,350    |               |                               |
| Petersburg | South Harbor                      | Main Float        | Utilities-Light Distribution Sys | MF   | 4 | Poor   | State   | \$ 129,308  |               |                               |
| Petersburg | South Harbor                      | Marginal Float    | Float Structure (Deck)           | MG   | 1 | Poor   | State   | \$ 4,860    |               |                               |
|            | South Harbor Total                |                   |                                  |      |   |        |         | \$ 264,077  | \$ 48,000     | in 98 work plan               |
| Port Alex  | Port Alexander Inner Harbo        | Grid              | Top Beams                        | G    |   | Poor   | State   | \$ 2,700    |               |                               |
| Port Alex  | Port Alexander Inner Harbo        | Grid              | Component - Other (see comm      | G    |   | Poor   | State   | \$ -        |               |                               |
| Port Alex  | Port Alexander Inner Harbo        | Main Float        | Float Structure (Deck)           | MF   | 1 | Poor   | State   | \$ 20,250   |               |                               |
| Port Alex  | Port Alexander Inner Harbo        | Main Float        | Float Hinges (Standard)          | MF   | 1 | Poor   | State   | \$ 3,600    |               |                               |
| Port Alex  | Port Alexander Inner Harbo        | Main Float        | Float Structure (Deck)           | MF   | 2 | Poor   | State   | \$ 5,625    |               |                               |
|            | Port Alexander Inner Harbor Total |                   |                                  |      |   |        |         | \$ 32,175   | \$ 120,000    |                               |
| Port Alex  | Port Alexander Outer Harbo        | Approach & Gangwa | Cross Braces                     | AG   |   | Failed | State   | \$ 2,250    |               |                               |
| Port Alex  | Port Alexander Outer Harbo        | Approach & Gangwa | Cross Braces                     | AG   |   | Poor   | State   | \$ 1,350    |               |                               |
| Port Alex  | Port Alexander Outer Harbo        | Approach & Gangwa | Support Structure                | AG   |   | Poor   | State   | \$ -        |               |                               |
| Port Alex  | Port Alexander Outer Harbo        | Main Float        | Float Structure (Deck)           | MF   | 1 | Poor   | State   | \$ 230,825  |               |                               |
| Port Alex  | Port Alexander Outer Harbo        | Seaplane Float    | Float Structure (Deck)           | SP   |   | Poor   | State   | \$ 33,750   |               |                               |
|            | Port Alexander Outer Harbor Total |                   |                                  |      |   |        |         | \$ 267,975  | \$ 10,000     |                               |
| Port Lions | Port Lions                        | Gangway Float     | Utilities - Power System (gene   | GF   |   | Poor   | State   | \$ -        |               |                               |
| Port Lions | Port Lions                        | Main Float        | Finger Float Hinges (Heavy Du    | MF   | A | Poor   | State   | \$ 1,350    |               |                               |
| Port Lions | Port Lions                        | Main Float        | Utilities-Light Distribution Sys | MF   | A | Poor   | State   | \$ 89,510   |               |                               |
| Port Lions | Port Lions                        | Main Float        | Float Structure (Deck)           | MF   | B | Failed | State   | \$ 9,720    |               |                               |
| Port Lions | Port Lions                        | Main Float        | Float Structure (Deck)           | MF   | B | Failed | State   | \$ 19,440   |               |                               |
| Port Lions | Port Lions                        | Main Float        | Utilities-Light Distribution Sys | MF   | B | Failed | State   | \$ 67,635   |               |                               |
| Port Lions | Port Lions                        | Main Float        | Utilities - Power System (float  | MF   | B | Poor   | State   | \$ 13,500   |               |                               |

| COMMUN-<br>ITY | FACILITY                | FEATURE            | ITEM                             | FEAT<br>T | E<br>A<br>DESC | Owners<br>hip | Deferred<br>Maintenance | Related Needs<br>List Projects | Remarks column (also see last<br>page for definitions) |
|----------------|-------------------------|--------------------|----------------------------------|-----------|----------------|---------------|-------------------------|--------------------------------|--------------------------------------------------------|
| Port Lions     | Port Lions              | Main Float         | Float Structure (Deck)           | MF        | C Failed       | State         | \$ 9,720                |                                |                                                        |
| Port Lions     | Port Lions              | Main Float         | Float Structure (Deck)           | MF        | C Failed       | State         | \$ 29,160               |                                |                                                        |
| Port Lions     | Port Lions              | Main Float         | Pile Guides (Heavy Duty)         | MF        | C Failed       | State         | \$ 1,125                |                                |                                                        |
| Port Lions     | Port Lions              | Main Float         | Finger (or Staff) Floats         | MF        | C Failed       | State         | \$ 38,450               |                                |                                                        |
| Port Lions     | Port Lions              | Main Float         | Finger Float Hinges (Heavy Du    | MF        | C Failed       | State         | \$ 2,700                |                                |                                                        |
| Port Lions     | Port Lions              | Main Float         | Utilities - Power System (floats | MF        | C Failed       | State         | \$ 20,250               |                                |                                                        |
| Port Lions     | Port Lions              | Main Float         | Pile Guides (Heavy Duty)         | MF        | C Poor         | State         | \$ 4,500                |                                |                                                        |
| Port Lions     | Port Lions              | Marginal Float     | Finger (or Staff) Floats         | MG        | D Failed       | State         | \$ 8,379                |                                |                                                        |
| Port Lions     | Port Lions              | Marginal Float     | Utilities - Power System (floats | MG        | D Poor         | State         | \$ 22,500               |                                |                                                        |
|                | Port Lions Total        |                    |                                  |           |                |               | \$ 334,339              | \$ 250,000                     | use higher estimate                                    |
| Point Baker    | Point Baker Float       | Approach & Gangway | Piling                           | AG        | Failed         | State         | \$ 5,400                |                                |                                                        |
| Point Baker    | Point Baker Float       | Approach & Gangway | Gangway Deck/Skid                | AG        | Poor           | State         | \$ 6,750                |                                |                                                        |
| Point Baker    | Point Baker Float       | Approach & Gangway | Gangway Railing                  | AG        | Poor           | State         | \$ -                    |                                |                                                        |
| Point Baker    | Point Baker Float       | Approach & Gangway | Gangway Support Structure        | AG        | Poor           | State         | \$ 40,500               |                                |                                                        |
| Point Baker    | Point Baker Float       | Seaplane Float     | Component - Other (see com       | SP        | Poor           | State         | \$ -                    |                                |                                                        |
|                | Point Baker Float Total |                    |                                  |           |                |               | \$ 52,650               |                                | work complete                                          |
| Seldovia       | Seldovia Harbor         | Approach & Gangway | Cross Braces                     | AG        | Failed         | State         | \$ 900                  |                                |                                                        |
| Seldovia       | Seldovia Harbor         | Grid               | Breasting Piles                  | G 2       | Poor           | State         | \$ 58,500               |                                |                                                        |
| Seldovia       | Seldovia Harbor         | Launch Ramp        | Ramp Length                      | LR        | Poor           | State         | \$ 8,100                |                                |                                                        |
| Seldovia       | Seldovia Harbor         | Main Float         | Utilities - Power System (floats | MF        | A Poor         | State         | \$ 20,250               |                                |                                                        |
| Seldovia       | Seldovia Harbor         | Main Float         | Piling                           | MF        | B Poor         | State         | \$ 4,050                |                                |                                                        |
| Seldovia       | Seldovia Harbor         | Main Float         | Piling                           | MF        | C Poor         | State         | \$ 4,050                |                                |                                                        |
| Seldovia       | Seldovia Harbor         | Main Float         | Finger (or Staff) Floats         | MF        | C Poor         | State         | \$ 6,469                |                                |                                                        |
| Seldovia       | Seldovia Harbor         | Main Float         | Finger (or Staff) Floats         | MF        | C Poor         | State         | \$ 8,280                |                                |                                                        |
| Seldovia       | Seldovia Harbor         | Main Float         | Finger Float Hinges (Standard    | MF        | C Poor         | State         | \$ 675                  |                                |                                                        |
| Seldovia       | Seldovia Harbor         | Main Float         | Piling                           | MF        | E Poor         | State         | \$ 4,050                |                                |                                                        |

| COMMUNITY | FACILITY              | FEATURE            | ITEM                               | FEAT  | DESC   | Owner's hip | Deferred Maintenance | Related Needs List Projects | Remarks column (also see last page for definitions) |
|-----------|-----------------------|--------------------|------------------------------------|-------|--------|-------------|----------------------|-----------------------------|-----------------------------------------------------|
|           | Seldovia Harbor Total |                    |                                    |       |        |             | \$ 115,324           | \$ 250,000                  | includes dredging                                   |
| Seward    | Seward Harbor         | Approach & Gangway | Cross Braces                       | AG 1  | Failed | State       | \$ 450               |                             |                                                     |
| Seward    | Seward Harbor         | Approach & Gangway | Cross Braces                       | AG 3  | Failed | State       | \$ 450               |                             |                                                     |
| Seward    | Seward Harbor         | Approach & Gangway | Gangway Railing                    | AG 3  | Poor   | State       | \$ -                 |                             |                                                     |
| Seward    | Seward Harbor         | Approach & Gangway | Cross Braces                       | AG 4  | Failed | State       | \$ 450               |                             |                                                     |
| Seward    | Seward Harbor         | Approach & Gangway | Utilities - Power System (general) | AG 4  | Poor   | State       | \$ -                 |                             |                                                     |
| Seward    | Seward Harbor         | Approach & Gangway | Gangway Railing                    | AG 5  | Poor   | State       | \$ -                 |                             |                                                     |
| Seward    | Seward Harbor         | Approach & Gangway | Cross Braces                       | AG 6  | Failed | State       | \$ 900               |                             |                                                     |
| Seward    | Seward Harbor         | Dock (Pier)        | Ladders                            | DP    | Poor   | State       | \$ 3,375             |                             |                                                     |
| Seward    | Seward Harbor         | Launch Ramp        | Piling                             | LR 1  | Failed | State       | \$ 3,375             |                             |                                                     |
| Seward    | Seward Harbor         | Launch Ramp        | Float Hinges (Standard)            | LR 1  | Poor   | State       | \$ 7,200             |                             |                                                     |
| Seward    | Seward Harbor         | Launch Ramp        | Float Hinges (Standard)            | LR 2  | Poor   | State       | \$ 9,000             |                             |                                                     |
| Seward    | Seward Harbor         | Launch Ramp        | Piling                             | LR 5A | Failed | State       | \$ 4,500             |                             |                                                     |
| Seward    | Seward Harbor         | Main Float         | Float Structure (Deck)             | MF B  | Poor   | State       | \$ 10,800            |                             |                                                     |
| Seward    | Seward Harbor         | Main Float         | Finger (or Stall) Floats           | MF D  | Poor   | State       | \$ 49,680            |                             |                                                     |
| Seward    | Seward Harbor         | Main Float         | Utilities - Power System (floats)  | MF D  | Poor   | State       | \$ 63,000            |                             |                                                     |
| Seward    | Seward Harbor         | Main Float         | Finger (or Stall) Floats           | MF E  | Poor   | State       | \$ 46,575            |                             |                                                     |
| Seward    | Seward Harbor         | Main Float         | Utilities - Power System (floats)  | MF E  | Poor   | State       | \$ 45,000            |                             |                                                     |
| Seward    | Seward Harbor         | Main Float         | Finger (or Stall) Floats           | MF F  | Poor   | State       | \$ 46,575            |                             |                                                     |
| Seward    | Seward Harbor         | Main Float         | Utilities - Power System (floats)  | MF F  | Poor   | State       | \$ 24,750            |                             |                                                     |
| Seward    | Seward Harbor         | Main Float         | Utilities - Power System (floats)  | MF H  | Poor   | State       | \$ 67,500            |                             |                                                     |
| Seward    | Seward Harbor         | Main Float         | Float Structure (Deck)             | MF S  | Failed | State       | \$ 121,500           |                             |                                                     |
| Seward    | Seward Harbor         | Seaplane Float     | Pile Guides (Standard)             | SP    | Failed | State       | \$ 1,800             |                             |                                                     |
| Seward    | Seward Harbor         | Seaplane Float     | Float Hinges (Standard)            | SP    | Poor   | State       | \$ 1,800             |                             |                                                     |
|           | Seward Harbor Total   |                    |                                    |       |        |             | \$ 508,680           | \$ 2,000,000                | includes major renovation and upgrade for ADA.      |
| Sitka     | ANB Harbor            | Main Float         | Finger (or Stall) Floats           | MF 2  | Poor   | Sitka       |                      |                             |                                                     |

| COMMUNITY | FACILITY                  | FEATURE        | ITEM                           | FEAT | DESC | Owner | Deferred Maintenance | Related Needs List Projects | Remarks column:(also see last page for definitions) |
|-----------|---------------------------|----------------|--------------------------------|------|------|-------|----------------------|-----------------------------|-----------------------------------------------------|
| Sitka     | ANB Harbor                | Main Float     | Finger Float Hinges (Standard) | MF 2 | Poor | Sitka |                      |                             |                                                     |
| Sitka     | ANB Harbor                | Main Float     | Float Hinges (Standard)        | MF 3 | Poor | Sitka |                      |                             |                                                     |
|           | ANB Harbor Total          |                |                                |      |      |       | \$                   |                             |                                                     |
| Sitka     | Crescent Harbor           | Main Float     | Finger Float Hinges (Standard) | MF 1 | Poor | State | \$ 4,050             |                             |                                                     |
| Sitka     | Crescent Harbor           | Main Float     | Float Hinges (Standard)        | MF 2 | Poor | State | \$ 900               |                             |                                                     |
| Sitka     | Crescent Harbor           | Main Float     | Finger (or Stall) Floats       | MF 2 | Poor | State | \$ 15,525            |                             |                                                     |
| Sitka     | Crescent Harbor           | Main Float     | Finger Float Hinges (Standard) | MF 2 | Poor | State | \$ 5,400             |                             |                                                     |
| Sitka     | Crescent Harbor           | Main Float     | Finger (or Stall) Floats       | MF 3 | Poor | State | \$ 15,525            |                             |                                                     |
| Sitka     | Crescent Harbor           | Main Float     | Finger Float Hinges (Standard) | MF 3 | Poor | State | \$ 1,350             |                             |                                                     |
| Sitka     | Crescent Harbor           | Main Float     | Finger Float Hinges (Standard) | MF 4 | Poor | State | \$ 1,350             |                             |                                                     |
|           | Crescent Harbor Total     |                |                                |      |      |       | \$ 44,100            |                             |                                                     |
| Sitka     | Sealing Cove Harbor       | Main Float     | Pile Guides (Heavy Duty)       | MF F | Poor | State | \$ 1,125             |                             |                                                     |
| Sitka     | Sealing Cove Harbor       | Main Float     | Finger (or Stall) Floats       | MF T | Poor | State | \$ 3,281             |                             |                                                     |
|           | Sealing Cove Harbor Total |                |                                |      |      |       | \$ 4,406             |                             |                                                     |
| Sitka     | Thomsen Harbor            | Main Float     | Float Structure (Deck)         | MF A | Poor | State | \$ 123,750           |                             |                                                     |
| Sitka     | Thomsen Harbor            | Main Float     | Float Hinges (Standard)        | MF A | Poor | State | \$ 1,800             |                             |                                                     |
| Sitka     | Thomsen Harbor            | Main Float     | Finger (or Stall) Floats       | MF A | Poor | State | \$ 16,560            |                             |                                                     |
| Sitka     | Thomsen Harbor            | Main Float     | Finger Float Hinges (Standard) | MF A | Poor | State | \$ 8,100             |                             |                                                     |
| Sitka     | Thomsen Harbor            | Main Float     | Float Hinges (Standard)        | MF B | Poor | State | \$ 1,800             |                             |                                                     |
| Sitka     | Thomsen Harbor            | Main Float     | Finger (or Stall) Floats       | MF B | Poor | State | \$ 115,506           |                             |                                                     |
| Sitka     | Thomsen Harbor            | Main Float     | Float Hinges (Standard)        | MF D | Poor | State | \$ 1,800             |                             |                                                     |
| Sitka     | Thomsen Harbor            | Main Float     | Float Hinges (Standard)        | MF F | Poor | State | \$ 1,800             |                             |                                                     |
| Sitka     | Thomsen Harbor            | Marginal Float | Piling                         | MG 1 | Poor | State | \$ 8,100             |                             |                                                     |
| Sitka     | Thomsen Harbor            | Marginal Float | Finger (or Stall) Floats       | MG 1 | Poor | State | \$ 14,283            |                             |                                                     |
|           | Thomsen Harbor Total      |                |                                |      |      |       | \$ 293,499           | \$ 200,000                  | use first column numbers for Sitka                  |
| Skagway   | Skagway Harbor            | Grid           | Top Beams                      | G N  | Poor | State | \$ 1,350             |                             |                                                     |

| COMMUN. ITY     | FACILITY                    | FEATURE            | ITEM                              | FEAT | A | DESC   | Owners     | Deferred Maintenance | Related Needs List Projects | Remarks column:(also see last page for definitions) |
|-----------------|-----------------------------|--------------------|-----------------------------------|------|---|--------|------------|----------------------|-----------------------------|-----------------------------------------------------|
| Skagway         | Skagway Harbor              | Moorage Basin      | Retaining Walls                   | MB   | A | Failed | State      | \$ 729,000           |                             |                                                     |
| Skagway         | Skagway Harbor              | Main Float         | Pile Guides (Standard)            | MF   | A | Poor   | State      | \$ 900               |                             |                                                     |
| Skagway         | Skagway Harbor              | Main Float         | Utilities - Power System (floats) | MF   | F | Poor   | State      | \$ -                 |                             |                                                     |
| Skagway         | Skagway Harbor              | Main Float         | Mooring Dolphins                  | MF   | F | Poor   | State      | \$ 33,750            |                             |                                                     |
|                 | Skagway Harbor Total        |                    |                                   |      |   |        |            | \$ 765,000           | \$ 600,000                  | includes retaining wall and dredging                |
| Sand Point      | Sand Point Harbor           | Approach & Gangway | Cross Braces                      | AG   | 2 | Poor   | and Point  |                      |                             |                                                     |
| Sand Point      | Sand Point Harbor           | Launch Ramp        | Ramp Length                       | LR   |   | Poor   | and Point  |                      |                             |                                                     |
| Sand Point      | Sand Point Harbor           | Main Float         | Finger (or Stall) Floats          | MF   | 3 | Poor   | and Point  |                      |                             |                                                     |
| Sand Point      | Sand Point Harbor           | Main Float         | Float Structure (Deck)            | MF   | 4 | Poor   | and Point  |                      |                             |                                                     |
|                 | Sand Point Harbor Total     |                    |                                   |      |   |        |            | \$ -                 |                             |                                                     |
| Saint George    | Saint George Harbor         | Dock (Pier)        | Bollards/Cleats                   | DP   | N | Failed | Int George |                      |                             |                                                     |
| Saint George    | Saint George Harbor         | Dock (Pier)        | Ladders                           | DP   | N | Failed | Int George |                      |                             |                                                     |
| Saint George    | Saint George Harbor         | Dock (Pier)        | Decking (for fixed structures)    | DP   | S | Failed | Int George |                      |                             |                                                     |
| Saint George    | Saint George Harbor         | Dock (Pier)        | Ladders                           | DP   | S | Failed | Int George |                      |                             |                                                     |
|                 | Saint George Harbor Total   |                    |                                   |      |   |        |            | \$ -                 |                             |                                                     |
| Saint Paul      | Saint Paul Harbor           | Dock (Pier)        | Railing                           | DP   | N | Failed | Saint Paul |                      |                             |                                                     |
| Saint Paul      | Saint Paul Harbor           | Dock (Pier)        | Cross Braces                      | DP   | N | Poor   | Saint Paul |                      |                             |                                                     |
|                 | Saint Paul Harbor Total     |                    |                                   |      |   |        |            | \$ -                 |                             |                                                     |
| Tatitlek        | Tatitlek Harbor             | Grid               | Top Beams                         | G    |   | Failed | State      | \$ 1,350             |                             |                                                     |
| Tatitlek        | Tatitlek Harbor             | Grid               | Component - Other (see comment)   | G    |   | Poor   | State      | \$ -                 |                             |                                                     |
|                 | Tatitlek Harbor Total       |                    |                                   |      |   |        |            | \$ 1,350             |                             |                                                     |
| Tenakee Springs | Tenakee Springs Float       | Approach & Gangway | Cross Braces                      | AG   |   | Poor   | State      | \$ 900               |                             |                                                     |
| Tenakee Springs | Tenakee Springs Float       | Main Float         | Piling                            | MF   | 2 | Poor   | State      | \$ 4,050             |                             |                                                     |
| Tenakee Springs | Tenakee Springs Float       | Main Float         | Float Structure (Deck)            | MF   | 4 | Poor   | State      | \$ 9,720             | \$ 20,000                   | in 96 work plan less breakwater                     |
|                 | Tenakee Springs Float Total |                    |                                   |      |   |        |            | \$ 14,670            | \$ 250,000                  |                                                     |
| Unalaska        | Unalaska Harbor             | Main Float         | Pile Guides (Heavy Duty)          | MF   | C | Failed | Unalaska   |                      |                             |                                                     |

| COMMUNITY | FACILITY              | FEATURE            | ITEM                           | FEAT | E<br>A<br>T | DESC   | Owner    | Deferred<br>Maintenance | Related Needs<br>List Projects | Remarks column: (also see last<br>page for definitions) |
|-----------|-----------------------|--------------------|--------------------------------|------|-------------|--------|----------|-------------------------|--------------------------------|---------------------------------------------------------|
| Unalaska  | Unalaska Harbor       | Main Float         | Pile Guides (Heavy Duty)       | MF   | C           | Poor   | Unalaska |                         |                                |                                                         |
|           | Unalaska Harbor Total |                    |                                |      |             |        |          | \$ -                    |                                |                                                         |
| Valdez    | Valdez Harbor         | Approach & Gangway | Railing                        | AG   | 4           | Poor   | State    | \$ 338                  |                                |                                                         |
| Valdez    | Valdez Harbor         | Approach & Gangway | Cross Braces                   | AG   | 4           | Poor   | State    | \$ 900                  |                                |                                                         |
| Valdez    | Valdez Harbor         | Launch Ramp        | Ramp Float                     | LR   |             | Poor   | State    | \$ 18,225               |                                |                                                         |
| Valdez    | Valdez Harbor         | Main Float         | Fire - Hydrant System (floats) | MF   | A           | Failed | State    | \$ -                    |                                |                                                         |
| Valdez    | Valdez Harbor         | Main Float         | Fire - Hydrant System (floats) | MF   | B           | Failed | State    | \$ -                    |                                |                                                         |
| Valdez    | Valdez Harbor         | Main Float         | Fire - Hydrant System (floats) | MF   | C           | Failed | State    | \$ -                    |                                |                                                         |
| Valdez    | Valdez Harbor         | Main Float         | Fire - Hydrant System (floats) | MF   | D           | Failed | State    | \$ -                    |                                |                                                         |
| Valdez    | Valdez Harbor         | Main Float         | Fire - Hydrant System (floats) | MF   | E           | Failed | State    | \$ -                    |                                |                                                         |
| Valdez    | Valdez Harbor         | Main Float         | Finger (or Stall) Floats       | MF   | F           | Failed | State    | \$ 8,748                |                                |                                                         |
| Valdez    | Valdez Harbor         | Main Float         | Finger (or Stall) Floats       | MF   | F           | Poor   | State    | \$ 4,374                |                                |                                                         |
| Valdez    | Valdez Harbor         | Main Float         | Finger (or Stall) Floats       | MF   | G           | Poor   | State    | \$ 4,374                |                                |                                                         |
| Valdez    | Valdez Harbor         | Main Float         | Fire - Hydrant System (floats) | MF   | H           | Failed | State    | \$ -                    |                                |                                                         |
| Valdez    | Valdez Harbor         | Main Float         | Fire - Hydrant System (floats) | MF   | I           | Failed | State    | \$ -                    |                                |                                                         |
| Valdez    | Valdez Harbor         | Main Float         | Fire - Hydrant System (floats) | MF   | J           | Failed | State    | \$ -                    |                                |                                                         |
| Valdez    | Valdez Harbor         | Main Float         | Fire - Hydrant System (floats) | MF   | K           | Failed | State    | \$ -                    |                                |                                                         |
| Valdez    | Valdez Harbor         | Marginal Float     | Fire - Hydrant System (floats) | MG   | 1H          | Failed | State    | \$ -                    |                                |                                                         |
| Valdez    | Valdez Harbor         | Marginal Float     | Fire - Hydrant System (floats) | MG   | 2B          | Failed | State    | \$ -                    |                                |                                                         |
| Valdez    | Valdez Harbor         | Marginal Float     | Pile Guides (Standard)         | MG   | 2B          | Poor   | State    | \$ 900                  |                                |                                                         |
|           | Valdez Harbor Total   |                    |                                |      |             |        |          | \$ 37,859               |                                |                                                         |
| Whittier  | Whittier Harbor       | Breakwater         | Rubblemound                    | BrW  |             | good   | State    | \$ 225,000              |                                | needs some repair                                       |
| Whittier  | Whittier Harbor       | Dock (Pier)        | Cross Braces                   | DP   |             | Poor   | State    | \$ 450                  |                                |                                                         |
| Whittier  | Whittier Harbor       | Fuel Float         | Float Structure (Deck)         | FF   |             | New    | State    | \$ 67,500               |                                |                                                         |
| Whittier  | Whittier Harbor       | Launch Ramp        | Float Hinges (Standard)        | LR   | 1           | Poor   | State    | \$ 9,000                |                                |                                                         |
|           | Whittier Harbor Total |                    |                                |      |             |        |          | \$ 301,950              | \$ 100,000                     | in 98 work plan less breakwater                         |

Pot #

| COMMUNITY | FACILITY                                                                                                                                                                                                                                                     | FEATURE            | ITEM                          | FEAT | T | DESC   | Owners<br>hip | Deferred<br>Maintenance | Related Needs<br>List Projects | Remarks column (also see last<br>page for definitions) |
|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------------------|------|---|--------|---------------|-------------------------|--------------------------------|--------------------------------------------------------|
| Wrangell  | Fish and Game Float                                                                                                                                                                                                                                          | Dock (Pier)        | Cross Braces                  | DP   |   | Failed | State         | \$ 1,800                |                                |                                                        |
| Wrangell  | Fish and Game Float                                                                                                                                                                                                                                          | Main Float         | Finger (or Stall) Floats      | MF   | 2 | Poor   | State         | \$ 5,796                |                                |                                                        |
| Wrangell  | Fish and Game Float                                                                                                                                                                                                                                          | Main Float         | Finger Float Hinges (Standard | MF   | 2 | Poor   | State         | \$ 1,350                |                                |                                                        |
|           | Fish and Game Float Total                                                                                                                                                                                                                                    |                    |                               |      |   |        |               | \$ 8,946                | \$ 35,000                      |                                                        |
| Wrangell  | Inner Harbor                                                                                                                                                                                                                                                 | Approach & Gangway | Cross Braces                  | AG   |   | Failed | State         | \$ 450                  |                                |                                                        |
| Wrangell  | Inner Harbor                                                                                                                                                                                                                                                 | Moorage Basin      | Minimum Depth                 | MB   |   | Poor   | State         | \$ -                    |                                |                                                        |
|           | Inner Harbor Total                                                                                                                                                                                                                                           |                    |                               |      |   |        |               | \$ 450                  | \$ 445,000                     |                                                        |
| Wrangell  | Reliance Harbor                                                                                                                                                                                                                                              | Dock (Other)       | Cross Braces                  | DO   |   | Failed | State         | \$ 900                  |                                |                                                        |
| Wrangell  | Reliance Harbor                                                                                                                                                                                                                                              | Dock (Pier)        | Cross Braces                  | DP   |   | Failed | State         | \$ 14,400               |                                |                                                        |
|           | Reliance Harbor Total                                                                                                                                                                                                                                        |                    |                               |      |   |        |               | \$ 15,300               | \$ 1,200,000                   |                                                        |
| Wrangell  | Shoemaker Harbor                                                                                                                                                                                                                                             | Marginal Float     | Float Structure (Deck)        | MG   | 6 | Poor   | State         | \$ 3,281                |                                |                                                        |
|           | Shoemaker Harbor Total                                                                                                                                                                                                                                       |                    |                               |      |   |        |               | \$ 3,281                |                                |                                                        |
| Wrangell  | Standard Oil Float                                                                                                                                                                                                                                           | Moorage Basin      | Component - Other (see comm   | MB   |   | Poor   | State         | \$ -                    |                                |                                                        |
|           | Standard Oil Float Total                                                                                                                                                                                                                                     |                    |                               |      |   |        |               | \$ -                    | \$ 125,000                     |                                                        |
| Yakutat   | Yakutat Harbor                                                                                                                                                                                                                                               | Main Float         | Finger Float Hinges (Standard | MF   | 4 | Poor   | State         | \$ 675                  |                                |                                                        |
|           | Yakutat Harbor Total                                                                                                                                                                                                                                         |                    |                               |      |   |        |               | \$ 675                  | \$100,000                      | recommend electrical system<br>replacement             |
|           | Grand Total                                                                                                                                                                                                                                                  |                    |                               |      |   |        |               | \$ 9,733,894            | \$ 25,265,500                  | Totals                                                 |
|           | Deferred Maintenance refers to deficiencies found in the Harbor Condition Survey. Costs are factored for removal and disposal, material, labor, equipment and contractual costs. Scope of work would not provide total renewal or replacement in most cases. |                    |                               |      |   |        |               |                         |                                |                                                        |
|           | Related Needs List Projects are projects found in the Department's Needs and Priority list that are considered related to deferred maintenance because they call for repairs, renewal or replacement.                                                        |                    |                               |      |   |        |               |                         |                                |                                                        |
|           |                                                                                                                                                                                                                                                              |                    |                               |      |   |        |               |                         |                                |                                                        |
|           |                                                                                                                                                                                                                                                              |                    |                               |      |   |        |               |                         |                                |                                                        |

# PORTS & HARBORS SUMMARY (STATEWIDE)

Poor J

| COMMUNITY | FACILITY                            | FEATURE | ITEM | FEAT | DESC | Owners hip | Deferred Maintenance | Related Needs List Projects | Remarks column (also see last page for definitions)                                        |
|-----------|-------------------------------------|---------|------|------|------|------------|----------------------|-----------------------------|--------------------------------------------------------------------------------------------|
|           | Angoon Dock Total                   |         |      |      |      |            | \$ 450               |                             |                                                                                            |
|           | Angoon Harbor Total                 |         |      |      |      |            | \$ 44,858            |                             | in 98 work plan                                                                            |
|           | Baranof Float Total                 |         |      |      |      |            | \$ 900               |                             | done                                                                                       |
|           | Bethel Harbor Total                 |         |      |      |      |            | \$ -                 |                             |                                                                                            |
|           | Chenega Harbor Total                |         |      |      |      |            | \$ 189,470           |                             | done                                                                                       |
|           | Cordova Harbor Total                |         |      |      |      |            | \$ 442,099           | \$ 1,200,000                | includes breakwater extension, major repairs, launch ramp replacement and grid replacement |
|           | Craig City Float Total              |         |      |      |      |            | \$ 9,450             | \$ 180,000                  |                                                                                            |
|           | Craig North Harbor Total            |         |      |      |      |            | \$ -                 |                             |                                                                                            |
|           | Craig South Harbor Total            |         |      |      |      |            | \$ -                 |                             |                                                                                            |
|           | Dillingham Harbor Total             |         |      |      |      |            | \$ -                 |                             |                                                                                            |
|           | Ellin Cove Outer Harbor Total       |         |      |      |      |            | \$ 32,400            | \$ 500,000                  | constructs new steel floats                                                                |
|           | Entrance Island Refuge Float Total  |         |      |      |      |            | \$ 79,650            |                             |                                                                                            |
|           | Furter Bay Refuge Float Total       |         |      |      |      |            | \$ 85,275            | \$ 5,000                    | most work done                                                                             |
|           | Gustavus Dock and Float Total       |         |      |      |      |            | \$ 170,550           | \$ 136,000                  | use larger estimate                                                                        |
|           | Haines Harbor Total                 |         |      |      |      |            | \$ 194,697           | \$ 300,000                  |                                                                                            |
|           | Haines Latnikof Cove Float Total    |         |      |      |      |            | \$ 114,750           | \$ 300,000                  |                                                                                            |
|           | Hyder Harbor Total                  |         |      |      |      |            | \$ 46,170            |                             |                                                                                            |
|           | Hollis Float Total                  |         |      |      |      |            | \$ 1,350             |                             |                                                                                            |
|           | Homer Harbor Total                  |         |      |      |      |            | \$ 457,164           | \$ 3,000,000                | this would replace entire facility.                                                        |
|           | Hoonah City Float Total             |         |      |      |      |            | \$ 72,225            | \$ 150,000                  |                                                                                            |
|           | Hoonah Harbor Total                 |         |      |      |      |            | \$ 63,621            | \$ 305,000                  | includes dredging                                                                          |
|           | Hydaburg Harbor Total               |         |      |      |      |            | \$ 80,894            | \$ 275,000                  |                                                                                            |
|           | Don Staller (Auke Bay) Harbor Total |         |      |      |      |            | \$ 40,032            |                             |                                                                                            |
|           | Aurora Harbor Total                 |         |      |      |      |            | \$ 12,474            | \$ 300,000                  |                                                                                            |
|           | Douglas Dock Total                  |         |      |      |      |            | \$ 450               |                             |                                                                                            |

| COMMUN<br>ITY | FACILITY                       | FEATURE | ITEM | FEAT | E<br>A<br>DESC | Owners<br>hip | Deferred<br>Maintenance | Related Needs<br>(List Projects) | Remarks column (also see last<br>page for definitions) |
|---------------|--------------------------------|---------|------|------|----------------|---------------|-------------------------|----------------------------------|--------------------------------------------------------|
|               | Douglas Harbor Total           |         |      |      |                |               | \$ 2,700                |                                  |                                                        |
|               | Harris Harbor Total            |         |      |      |                |               | \$ 255,069              | \$ 72,300                        |                                                        |
|               | Taku Harbor Float Total        |         |      |      |                |               | \$ 3,600                | \$ 15,000                        | in 98 work plan                                        |
|               | Kake Dock and Float Total      |         |      |      |                |               | \$ 122,220              | \$ 200,000                       |                                                        |
|               | Kake Portage Cove Harbor Total |         |      |      |                |               | \$ 159,993              | \$ 40,000                        |                                                        |
|               | Kasaan Harbor Total            |         |      |      |                |               | \$ 13,500               |                                  |                                                        |
|               | King Cove Harbor Total         |         |      |      |                |               | \$ -                    |                                  |                                                        |
|               | Bar Harbor North Total         |         |      |      |                |               | \$ 2,700                | \$ 77,300                        | dredging only                                          |
|               | Bar Harbor South Total         |         |      |      |                |               | \$ 225,450              | \$ 150,000                       | launching ramp only                                    |
|               | City Float Total               |         |      |      |                |               | \$ -                    | \$ 34,500                        | for Ketchikan area repairs                             |
|               | Hole in the Wall Total         |         |      |      |                |               | \$ -                    |                                  |                                                        |
|               | Knudson Cove Float Total       |         |      |      |                |               | \$ 104,400              | \$ 190,000                       | recommend replacement                                  |
|               | Loring Float Total             |         |      |      |                |               | \$ 1,800                | \$ 275,000                       | recommend replacement and<br>upgrade                   |
|               | Thomas Basin Total             |         |      |      |                |               | \$ 123,768              | \$ 350,000                       | recommend replacement of grid                          |
|               | Klawock Dock Total             |         |      |      |                |               | \$ -                    | \$ 12,400                        | Klawock Float repairs                                  |
|               | City Float Total               |         |      |      |                |               | \$ 235,665              | \$ 250,000                       |                                                        |
|               | Saint Herman Harbor Total      |         |      |      |                |               | \$ 440,560              | \$ 1,400,000                     | includes restrooms and other<br>enhancements           |
|               | Saint Paul Harbor Total        |         |      |      |                |               | \$ 2,495,813            | \$ 4,500,000                     | includes A and B replacement also                      |
|               | Metlakatla City Float Total    |         |      |      |                |               | \$ 39,330               |                                  |                                                        |
|               | Metlakatla Harbor Total        |         |      |      |                |               | \$ 105,694              | \$ 350,000                       | includes launching ramp<br>replacement                 |
|               | Meyers Chuck Harbor Total      |         |      |      |                |               | \$ 10,800               |                                  |                                                        |
|               | Nome Causeway and Dock Total   |         |      |      |                |               | \$ -                    |                                  |                                                        |
|               | Old Harbor Dock Total          |         |      |      |                |               | \$ -                    |                                  |                                                        |
|               | Old Harbor Harbor Total        |         |      |      |                |               | \$ -                    |                                  |                                                        |
|               | Pelican Harbor Total           |         |      |      |                |               | \$ 74,635               |                                  |                                                        |
|               | Kupreanof Float Total          |         |      |      |                |               | \$ 450                  |                                  |                                                        |

| COMMUNITY | FACILITY                          | FEATURE | ITEM | FEAT | DESC | Owners<br>hip | Deferred<br>Maintenance | Related Needs<br>List Projects | Remarks column (also see last<br>page for definitions) |
|-----------|-----------------------------------|---------|------|------|------|---------------|-------------------------|--------------------------------|--------------------------------------------------------|
|           | Middle Harbor Total               |         |      |      |      |               | \$ 11,664               | \$ 1,300,000                   |                                                        |
|           | North Harbor Total                |         |      |      |      |               | \$ 117,610              | \$ 1,600,000                   |                                                        |
|           | Papkes Landing Float Total        |         |      |      |      |               | \$ 450                  | \$ 500,000                     | for expansion of facility                              |
|           | South Harbor Total                |         |      |      |      |               | \$ 264,077              | \$ 48,000                      | in 98 work plan                                        |
|           | Port Alexander Inner Harbor Total |         |      |      |      |               | \$ 32,175               | \$ 120,000                     |                                                        |
|           | Port Alexander Outer Harbor Total |         |      |      |      |               | \$ 267,975              | \$ 10,000                      |                                                        |
|           | Port Lions Total                  |         |      |      |      |               | \$ 334,339              | \$ 250,000                     | use higher estimate                                    |
|           | Point Baker Float Total           |         |      |      |      |               | \$ 52,650               |                                | work complete                                          |
|           | Seldovia Harbor Total             |         |      |      |      |               | \$ 115,324              | \$ 250,000                     | includes dredging                                      |
|           | Seward Harbor Total               |         |      |      |      |               | \$ 508,680              | \$ 2,000,000                   | includes major renovation and<br>upgrade for ADA       |
|           | ANB Harbor Total                  |         |      |      |      |               | \$ -                    |                                |                                                        |
|           | Crescent Harbor Total             |         |      |      |      |               | \$ 44,100               |                                |                                                        |
|           | Sealing Cove Harbor Total         |         |      |      |      |               | \$ 4,406                |                                |                                                        |
|           | Thomson Harbor Total              |         |      |      |      |               | \$ 293,499              | \$ 200,000                     | use first column numbers for Sitka                     |
|           | Skagway Harbor Total              |         |      |      |      |               | \$ 765,000              | \$ 600,000                     | includes retaining wall and dredging                   |
|           | Sand Point Harbor Total           |         |      |      |      |               | \$ -                    |                                |                                                        |
|           | Saint George Harbor Total         |         |      |      |      |               | \$ -                    |                                |                                                        |
|           | Saint Paul Harbor Total           |         |      |      |      |               | \$ -                    |                                |                                                        |
|           | Tatitlek Harbor Total             |         |      |      |      |               | \$ 1,350                |                                |                                                        |
|           | Tenakee Springs Float Total       |         |      |      |      |               | \$ 14,670               | \$ 250,000                     |                                                        |
|           | Unalaska Harbor Total             |         |      |      |      |               | \$ -                    |                                |                                                        |
|           | Valdez Harbor Total               |         |      |      |      |               | \$ 37,859               |                                |                                                        |
|           | Whittier Harbor Total             |         |      |      |      |               | \$ 301,950              | \$ 100,000                     | in 98 work plan less breakwater                        |
|           | Fish and Game Float Total         |         |      |      |      |               | \$ 8,946                | \$ 35,000                      |                                                        |
|           | Inner Harbor Total                |         |      |      |      |               | \$ 450                  | \$ 445,000                     |                                                        |
|           | Reliance Harbor Total             |         |      |      |      |               | \$ 15,300               | \$ 1,200,000                   |                                                        |

| COMMUNITY                                                                                                                                                                                                                                                                                                                                                                                                                                                             | FACILITY                 | FEATURE | ITEM | FEAT | T | DESC | Owners<br>hlp | Deferred<br>Maintenance | Related Needs<br>List Projects | Remarks column:(also see last<br>page for definitions) |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------|------|------|---|------|---------------|-------------------------|--------------------------------|--------------------------------------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Shoemaker Harbor Total   |         |      |      |   |      |               | \$ 3,281                |                                |                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Standard Oil Float Total |         |      |      |   |      |               | \$ -                    | \$ 125,000                     |                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Yakutat Harbor Total     |         |      |      |   |      |               | \$ 675                  | \$100,000                      | recommend electrical system<br>replacement             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Grand Total              |         |      |      |   |      |               | \$ 9,733,894            | \$ 25,265,500                  | Totals                                                 |
| Deferred Maintenance refers to deficiencies found in the Harbor Condition Survey. Costs are factored for removal and disposal, material, labor, equipment and contractual costs. Scope of work would not provide total renewal or replacement in most cases.<br>Related Needs List Projects are projects found in the Department's Needs and Priority list that are considered related to deferred maintenance because they call for repairs, renewal or replacement. |                          |         |      |      |   |      |               |                         |                                |                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                          |         |      |      |   |      |               |                         |                                |                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                          |         |      |      |   |      |               |                         |                                |                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                          |         |      |      |   |      |               |                         |                                |                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                          |         |      |      |   |      |               |                         |                                |                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                          |         |      |      |   |      |               |                         |                                |                                                        |

Post-It™ brand fax transmittal memo 7671

# of pages &gt;

|                         |         |
|-------------------------|---------|
| To                      | From    |
| Mr. TIM BERNARDI        |         |
| Co.                     | Co.     |
| Sen. Tim Kelly's Office |         |
| Dept.                   | Phone # |
|                         |         |
| Fax #                   | Fax #   |
| 907-258-4524            |         |

# State of Alaska

Department of Transportation & Public Facilities  
State Harbor Engineer's Office

TO: Recipient

DATE: August 15, 1997

FILE NO:

TELEPHONE NO: 465-3979

TEXT TELEPHONE: 465-3652

FAX NUMBER: 586-8365

FROM: Harold Moeser, P.E.  
State Harbors Engineer

SUBJECT: Requested Information

The information you requested is enclosed. If this information does not meet your needs or additional information is requested you may call or fax to the above numbers:

Or write:

State Harbor Engineer  
Department of Transportation and  
Public Facilities  
3132 Channel Drive  
Juneau, AK 99801

or e:mail  
Harold\_Moeser@dot.state.ak.us

Tim:

Here is some preliminary project listings that bracket the deferred maintenance list. The added column is a list of overlapping projects in the Statewide Needs and Priorities list that address deferred maintenance but are mostly renewal or replacement on a larger scale. This second list is added for your perspective.

Please consider all this **PRELIMINARY** at this point.

The four (4) pages are summary.  
The twenty-three (23) are detail.

Cc: Gary Hogins, Operations and Engineering Chief.

# Fax MEMORANDUM

# State of Alaska

Department of Transportation & Public Facilities

**TO:** Tim Benintendi  
**Fax :** 907-258-4524

**DATE:** September 29, 1997

**FILE NO:**

**TELEPHONE NO:** 465-3979  
**TEXT TELEPHONE:** 465-3652  
**FAX NUMBER:** 586-8365

**FROM:**  Harold Moeser, PE  
State Harbors Engineer

**SUBJECT:** Cost to transfer

The attached transmittal is a draft of comparative calculations showing the status of harbor agreements in place and the costs to bring facilities up to good and As-built condition. It is assumed that all Unified or Home Rule Boroughs, Home Rule Cities, most First Class and One Second Class City (Whittier) would take their harbors if it was in good condition. Our assumption is that the estimate to "good condition" is the required amount. Each facility is unique (age and condition) and the estimates can vary. It is felt that the methodology provides a rational basis for negotiating that cost.

The column 2 code is:

- [1=in a second class city or higher type government]
- [2=in unorganized area with no local government type]
- [3=already in local ownership]

Page 1 is a summary with assumptions stated.  
Page 2-6 is the cost to As-Built estimate.  
Page 7-11 is the cost to good condition.

This information provides perspective on the total harbor system needs above and beyond the previous critical deferred maintenance to correct poor-failed components only.

Summary .mation

| Code                                                      | Organizational Status            | Count                      | Comments:                                                                                                                                                                                                                                                     |
|-----------------------------------------------------------|----------------------------------|----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1                                                         | Unified and/or Home Rule Borough | 3                          | Harbor Management agreement in place in Sitka, Juneau and Yakutat                                                                                                                                                                                             |
| 10                                                        | Home Rule City                   | 7                          | Harbor Management agreement in place in Cordova, Ketchikan, Kodiak, Petersburg, Seward, Valdez, and Wrangell.                                                                                                                                                 |
| 11                                                        | First Class City                 | 10                         | Harbor Management agreement in place in Craig, Haines, Homer, Hoonah, Hydaburg, Kake, Klawock, Pelican, Seldovia, and Skagway.                                                                                                                                |
| 12                                                        | Second Class City                | 10                         | Harbor Management agreement in place in Aleknagik, Angoon, Bethel, Coffman Cove, Kasaan, Kupreanof, Port Alexander, Port Lions, Tenekee Springs, and Whittier.                                                                                                |
| 1F                                                        | Federal                          | 1                          | Harbor Management agreement in place in Metlakatla.                                                                                                                                                                                                           |
| 20                                                        | Unorganized                      |                            | No agreement in place for Baronof Warm Springs Bay, Chenega, Edna Bay, Elfin Cove, Entrance Island, Funter Bay, Gustavus, Halibut Cove, Helm Bay, Hollis, Hyder, Jakolof Bay, Baker, Port Protection, Swanson Harbor, Taku Harbor and No State responsibility |
| 30                                                        | Other                            |                            | Agreements in place for 58 facilities                                                                                                                                                                                                                         |
|                                                           | <b>TOTAL # COMMUNITIES</b>       | <b>31</b>                  |                                                                                                                                                                                                                                                               |
| <b>PROGRAM COST ESTIMATE</b>                              |                                  |                            |                                                                                                                                                                                                                                                               |
| <b>TO AS-BUILT CONDITION</b>                              |                                  | <b>SUMMARY INFORMATION</b> |                                                                                                                                                                                                                                                               |
| \$                                                        | 68,186,438                       | 58                         | Facilities with Agreements in place                                                                                                                                                                                                                           |
| \$                                                        | 4,113,008                        | 21                         | Facilities in unorganized areas                                                                                                                                                                                                                               |
| \$                                                        | -                                | 16                         | Facilities already in local ownership                                                                                                                                                                                                                         |
| \$                                                        | 72,299,446                       | 95                         |                                                                                                                                                                                                                                                               |
| <b>TO FAIR-GOOD PROGRAM COS</b>                           |                                  | <b>SUMMARY INFORMATION</b> |                                                                                                                                                                                                                                                               |
| \$                                                        | 49,769,046                       | 58                         | Facilities with Agreements in place                                                                                                                                                                                                                           |
| \$                                                        | 3,058,812                        | 21                         | Facilities in unorganized areas                                                                                                                                                                                                                               |
| \$                                                        | -                                | 16                         | Facilities already in local ownership                                                                                                                                                                                                                         |
| \$                                                        | 52,827,659                       | 95                         |                                                                                                                                                                                                                                                               |
| <b>Input Variable factor Description</b>                  |                                  |                            |                                                                                                                                                                                                                                                               |
| Inflation @                                               |                                  | 1.5%                       | adjusts base survey data cost to current FY 98 dollars                                                                                                                                                                                                        |
| Mobilization, demolition, disposal, service disruptions @ |                                  | 25.0%                      | Contractor's mobilization, removal work, disposal costs, maintaining water, electrical services during construction, moving vessels.                                                                                                                          |
| Engineering @                                             |                                  | 6.0%                       | design engineering, plans, specifications and estimates                                                                                                                                                                                                       |
| Construction Management@                                  |                                  | 6.0%                       | advertising, bid opening, award, inspection, certification and construction management                                                                                                                                                                        |
| Contingency @                                             |                                  | 10.0%                      | scope and condition changes, estimating tolerance, market conditions and other unknowns.                                                                                                                                                                      |
| Program Administration Allocation @                       |                                  | 1.5%                       | overall program administration for right of way title searches, transfer preparations, plan reviews.                                                                                                                                                          |

Estimate to As-Built Condition

| ED | AS | Status Code | Community/ Location | Harbor Facility Name     | Inventoried Replacement Value (IRVin 000's) | Estimated current in-place value | Program Total to As-Built Condition |
|----|----|-------------|---------------------|--------------------------|---------------------------------------------|----------------------------------|-------------------------------------|
| 39 | 1  | 12          | ALEKNAGIK           | ALEKNAGIK DOCK           | \$390                                       | \$ 350,730                       | \$ 65,957                           |
|    |    |             | ALEKNAGIK Total     |                          |                                             |                                  | \$ 65,957                           |
|    | 1  | 12          | ANGOON              | ANGOON DOCK              | \$261                                       | \$ 175,928                       | \$ 143,986                          |
| 5  | 1  | 12          | ANGOON              | ANGOON HARBOR            | \$1,137                                     | \$ 758,202                       | \$ 640,715                          |
|    |    |             | ANGOON Total        |                          |                                             |                                  | \$ 784,700                          |
|    | 1  | 12          | BETHEL              | BETHEL BOAT HARBOR       | \$411                                       | \$ 129,224                       | \$ 189,081                          |
| 39 |    |             | BETHEL Total        |                          |                                             |                                  | \$ 189,081                          |
| 5  | 1  | 12          | COFFMAN COVE        | COFFMAN COVE FLOAT       | \$236                                       | \$ 157,491                       | \$ 132,685                          |
|    |    |             | COFFMAN COVE Total  |                          |                                             |                                  | \$ 132,685                          |
|    | 1  | 10          | CORDOVA             | CORDOVA BOAT HARBOR      | \$10,159                                    | \$ 6,272,030                     | \$ 6,578,182                        |
| 35 |    |             | CORDOVA Total       |                          |                                             |                                  | \$ 6,578,182                        |
| 5  | 1  | 11          | CRAIG               | CRAIG CITY FLOAT         | \$578                                       | \$ 332,623                       | \$ 415,947                          |
|    |    |             | CRAIG Total         |                          |                                             |                                  | \$ 415,947                          |
|    | 1  | 11          | HAINES              | HAINES HARBOR            | \$1,373                                     | \$ 844,016                       | \$ 895,544                          |
| 5  | 1  | 11          | HAINES              | HAINES LETNIKOF COVE     | \$216                                       | \$ 91,683                        | \$ 210,137                          |
|    |    |             | HAINES Total        |                          |                                             |                                  | \$ 1,105,682                        |
|    | 1  | 11          | HOMER               | HOMER BOAT HARBOR        | \$10,248                                    | \$ 4,474,945                     | \$ 1,796,187                        |
| 7  |    |             | HOMER Total         |                          |                                             |                                  | \$ 1,796,187                        |
| 5  | 1  | 11          | HOONAH              | HOONAH CITY FLOAT        | \$475                                       | \$ 215,921                       | \$ 437,818                          |
|    | 1  | 11          | HOONAH              | HOONAH HARBOR            | \$2,167                                     | \$ 1,426,643                     | \$ 1,252,462                        |
|    |    |             | HOONAH Total        |                          |                                             |                                  | \$ 1,690,279                        |
| 5  | 1  | 11          | HYDABURG            | HYDABURG HARBOR          | \$1,077                                     | \$ 669,391                       | \$ 690,562                          |
|    |    |             | HYDABURG Total      |                          |                                             |                                  | \$ 690,562                          |
|    | 1  | 1           | JUNEAU              | AUKE BAY HARBOR          | \$3,969                                     | \$ 2,649,260                     | \$ 2,280,848                        |
| 3  | 1  | 1           | JUNEAU              | AURORA HARBOR            | \$9,027                                     | \$ 2,225,195                     | \$ 2,033,834                        |
|    | 1  | 1           | JUNEAU              | DOUGLAS DOCK             | \$607                                       | \$ 273,083                       | \$ 565,074                          |
|    | 1  | 1           | JUNEAU              | DOUGLAS HARBOR           | \$846                                       | \$ 425,117                       | \$ 712,838                          |
| 3  | 1  | 1           | JUNEAU              | HARRIS HARBOR            | \$2,292                                     | \$ 1,161,597                     | \$ 2,083,147                        |
|    |    |             | JUNEAU Total        |                          |                                             |                                  | \$ 7,675,742                        |
|    | 1  | 11          | KAKE                | KAKE DOCK AND FLOAT      | \$562                                       | \$ 288,936                       | \$ 455,801                          |
|    | 1  | 11          |                     | KAKE PORTAGE COVE HARBOR | \$2,032                                     | \$ 1,413,715                     | \$ 1,369,685                        |