

ALASKA LEGISLATURE SPECIAL COMMITTEE/SUBJECT FILES 8672
2549 SCOM 111: DEFERRED MAINTENANCE TASK FORCE, 1997

$$\begin{array}{r} \rightarrow 1000\ 000\ 000 \\ \rightarrow 300\ 000\ 000 \\ \hline 1,300,000 \end{array}$$

300,000

100,000 

Jim

- Kim - Missing
1. Responsibility for local Gov't
 2. Prioritization
 3. Process

Issues -

- How much lead - ~~how~~ much follow
- Not anxious with asking vote of people
- Doesn't want to mix ~~in~~ with new Capitol
- Move Hearings

Wilkan - Responsibility
Wants group passing on Maintenance
Program
Roger Patch - leader

11-5-97

DMTF

JAMES - 1st had to ADDRESS system's first

ELTON



ALASKA COURT SYSTEM
State of Alaska
Office Of The Administrative Director

Kit Duke
Facilities Manager

820 W. Fourth Avenue
Anchorage, Alaska 99501
(907) 264-8238
FAX (907) 264-8291

October 21, 1997

Senator Tim Kelly, Co-Chair
P. O. Box 210001
Anchorage, AK 99521

Representative Eldon Mulder, Co-Chair
716 W. 4th Avenue Suite 310
Anchorage, AK 99501-2133

Re: Deferred Maintenance Task Force

Dear Senator Kelly & Representative Mulder:

Thank you for the opportunity to present thoughts and information to your group. I appreciate that you all have volunteered your "off session" time to such an important task.

After many years associated with the state's efforts to more effectively manage the inventory of building assets, I have recently been asking myself "what are the missing pieces that seem to prevent us from successfully accomplishing the mission?".

Partnering is a construction industry concept that is used to create a team work environment to solve difficult issues when complex projects are attempted, particularly when the parties involved have competing interest in the outcomes. We can take this opportunity "to partner" to solve this condition of deferred maintenance. The issue to be addressed, however, is not so much the backlog of maintenance, as it is the lack of basic tools and processes that led to creation of the backlog. The fundamental need is to create a system that does not allow deferral of the vital maintenance activity that preserves our large investment in facilities.

Partnering implies that each team member has a significant contribution to make, and an obligation to perform their duties responsibly. As Facility Managers, we can and should be establishing the administrative management tools and making the difficult choices necessary to carry out our responsibilities.

You have heard testimony that the computerized maintenance management system aids in scheduling and tracking accomplishment of work orders for routine and preventive maintenance. Every agency should have this tool in place and be actively tracking maintenance work on every facility in their inventory. Without this tool, changing the process and results is very difficult. The University of Alaska and Department of Military and Veterans Affairs are examples of two agencies with

Senator Kelly
Representative Mulder
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documentable results in this area. While some agencies might need funding to put this tool in place, it principally requires administrative commitment, will and management support from the top levels of an organization.

While you may feel like most people believe the partnering element that the legislature brings to the table is their authority to appropriate money, I suggest that there is another, just as critical element. You have the opportunity to establish a critical policy environment by committing to support the changes that must be made to prevent continued deterioration of buildings and not rewarding those who manage irresponsibly. No facility manager will be able to make the tough choice to stop doing crisis response, run-to-failure management unless there is support for the temporary inconvenience this will cause.

My own personal experience with making this change at the court system shows that it takes about 8-12 months to change from run-to-failure maintenance to preventive maintenance (and near elimination of emergency crises needing response). During that time building users will notice a change in response to their complaints as you begin the transition to preventing failure and you respond only to those cries that cannot be ignored. Education of the building users is necessary to accomplish this with minimal disruption. Preventive maintenance nearly eliminates the need for emergency response to building failure and it is amazing how much the work environment improves under this strategy. Maintenance management works!

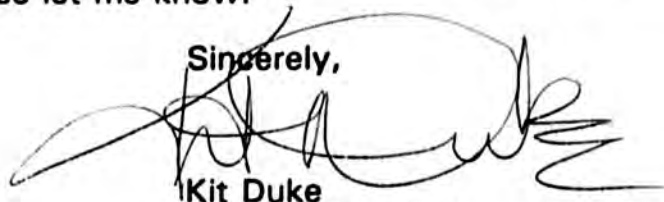
In order to receive the funding that will have to be appropriated to eliminate the backlog, agencies/organizations should be required to have a plan in place to eliminate the continued deferral of maintenance. This plan should include a maintenance management system, a multi-year plan identifying renewal and replacement work, and an energy management program.

Your plan, besides identifying financing methods for elimination of the backlog, could also be an incentive or provide the authority for a space rental payment method that permits accrual of the funds needed for repair and replacement -- the one element that cannot be accomplished administratively within our current budgeting and accounting systems. Within the state's current budget there are several mechanisms/funds for achieving this, or you could choose to develop another method.

And your plan could assist by speaking to the need to better utilize the accounting system to track expense associated with facility operation, separating those costs from program expense codes. It is particularly critical to have this database in order to set goals and identify accomplishments.

In conclusion, I know that we can reach this goal of preserving the buildings' inventory if we are all committed to make the changes necessary. If I can be of any additional assistance, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read "Kit Duke", with a large, sweeping flourish extending to the right.

Kit Duke
Facilities Manager

KD:gb

Oct 19 '97

Dear Mr. Horn,

I'm writing once again concerning winter maintenance of Anton Larsen Road in Kotiah. Last winter's maintenance was minimal to non-existent - a situation that is not acceptable any more.

The current population year round of the area is 10 adults and 5 children aged 1 1/2 to 15 years. Clearly, when John Chya told the Deferred Maintenance Task Force that 'nobody lives out there', he was wrong. In addition to the residents of Anton Larsen Island, people from Ozimkie, Point Lions, Kerprenot, and the Russian village in Raspberry Strait depend on the Anton Larsen Road. Use of the road has increased a great deal since I moved here in 1985, yet maintenance has decreased.

Mr. Chya says that due to budget cuts, the maintenance crew is shorthanded - yet this year DOT has hired a new man in Kalsin Bay (for Pasagshak Rd. maintenance?) and awarded a \$60,000 contract for bird hazing at the airport. Where did that money come from? I think it's time the Anton Larsen Rd. got some long overdue maintenance - it's time for the priorities to change.

Last year the Coast Guard plowed the road as far as the ski area, leaving only half the road unplowed - roughly 5 miles. Even so, the maintenance crew apparently could spare one operator and a grader for half a day to plow one lane through that remaining 5 miles.

Please keep in mind that we are not asking for capital improvements or even regular maintenance. However we do request minimal winter maintenance! All that is needed here is a road passable to a 4x4 w/chains.

at ~~at~~ ^{at} ~~one~~ day a week - not the multimillion
dollar road extension and upgrade of the existing
road that the Borough is requesting.

Sincerely, 

DON DUMM

CC: Deferred Maintenance Task Force

Sen. Jerry Mackie

Com. Perkins

Rep. Alan Austerman

Mayor Selby

John Chya



Don Dumm
P.O. Box 1723
KODIAK, AK 99615



To: Representative Eldon Mulder, Co-Chair
716 W. 4th, Suite 310
Anchorage, AK 99501-2133

99501+2133



STATE DEBT SERVICE FY 1999 TO FY 2017

State Debt Service FY 99 - 17																			
Does not include Trustee Fees	FY99	FY00	FY 01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17
ACTUAL																			
Palmer Fire facility	766,034	767,447	767,703	766,803	759,747	756,765	757,628	762,103	759,438										
Spring Creek Correctional	4,148,043	4,151,273	4,138,922	4,133,923	4,128,605	4,126,383	4,116,935	4,110,535	1,026,826										
Seward Student Center	667,560	722,250																	
Palmer Courthouse	412,028	411,495	414,445	415,781	415,530														
Kenai Courthouse	562,388	565,910	562,796	563,046	566,363														
Wildwood Correctional Acq.	996,920	993,160																	
Wildwood Correctional imp.	967,690																		
Court Plaza Building	977,428	976,700	445,331																
Anchorage Times Building	790,593	790,278	790,275	789,676	789,435	789,312													
Soldotna Maintenance	626,640	630,580	631,905	637,330	636,630	639,310	640,323	640,148	643,508	643,508									
Anchorage Health Lab (est)	2,471,080	2,471,080	2,471,080	2,471,080	2,471,080	2,471,080	2,471,080	2,471,080	2,471,080	2,471,080									
Fairbanks Courthouse	2,860,611	2,882,500	2,890,500	2,894,500	2,899,500	2,900,250	2,906,750	2,913,500	2,920,250	2,920,250	2,920,250	2,920,250	2,920,250	2,920,250	2,920,250				
Bank of America Building (est)		1,183,121	3,549,363	3,549,363	3,549,363	3,549,363	3,549,363	3,549,363	3,549,363	3,549,363	3,549,363	3,549,363	3,549,363	3,549,363	3,549,363	3,549,363	3,549,363	3,549,363	3,549,363
Total Lease Financing	16,247,015	16,545,794	16,662,320	16,221,502	16,216,253	15,232,463	14,442,079	14,446,729	11,370,465	9,584,201	6,469,613	6,469,613	6,469,613	6,469,613	6,469,613	3,549,363	3,549,363	3,549,363	3,549,363
State G. O Bonds	8,839,307	2,432,957																	
Subtotal G.O. & Lease/Fin	25,086,322	18,978,751	16,662,320	16,221,502	16,216,253	15,232,463	14,442,079	14,446,729	11,370,465	9,584,201	6,469,613	6,469,613	6,469,613	6,469,613	6,469,613	3,549,363	3,549,363	3,549,363	3,549,363
International AP Revenue Bonds	4,969,783	2,877,508	2,614,371	2,613,260	2,617,730	2,617,695	2,622,765	2,617,673	2,622,000										
Clean Water Funds Rev. Bonds																			
TOTAL STATE DEBT SERVICE	30,056,105	21,856,259	19,276,691	18,834,762	18,833,983	17,850,158	17,064,844	17,064,402	13,992,465	9,584,201	6,469,613	6,469,613	6,469,613	6,469,613	6,469,613	3,549,363	3,549,363	3,549,363	3,549,363
MEMO																			
School Debt Reimbursement	59,900,000	50,300,000	38,400,000	26,700,000	23,600,000	21,400,000	21,300,000	18,300,000	13,900,000	13,700,000	11,100,000	11,000,000	10,900,000	11,000,000	10,100,000	9,600,000	8,000,000	5,200,000	2,400,000
University of Alaska COP	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	100,000									
Total State Supported D/S**	85,186,322	69,478,751	55,262,320	43,121,502	40,016,253	36,832,463	35,942,079	32,946,729	25,470,465	23,384,201	17,569,613	17,469,613	17,369,613	16,569,613	16,069,613	11,549,363	8,749,363	5,949,363	3,549,363
** (Excludes Revenue Bonds -- AP & Clean Water)																			
w/o B of A debt offset by rent	85,186,322	68,295,630	51,712,957	39,572,139	36,466,890	33,283,100	32,392,716	29,397,366	21,921,102	19,834,838	14,020,250	13,920,250	13,820,250	13,020,250	12,520,250	8,000,000	5,200,000	2,400,000	0



LEGISLATIVE TELECONFERENCE NETWORK SIGN-IN SHEET

PLEASE PRINT

SPONSOR: Deferred Maintenance
SUBJECT: Final mtg of Task Force
START/END TIME: 1:30 DATE: 11-5

	Name/Representing	Address	Zip	Phone No.	Testify	Observe	Bill No.
1.	Frank Dillon	54113 Minnesota Dr	99503	276-1149		X	
2.	John Walsh	726 O Place #105 ANZ	99501	274-3619		X	
3.	BOB DICKENS - PERING STRAIT SCHOOL DIST	P.O. BOX 225 UNALAKOOT AK 99684	99684	624-4249		X	
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
13.							
14.							
15.							

800-764-6202

SCOMM

111:16

BACK LOG OF DEFERRED MAINTENANCE COSTS FOR STATE ASSETS

Agency	Subtotals	Totals	
Department of Administration		\$16,009,781	
Department of Corrections		\$22,685,863	
Department of Education		\$6,478,162	
Department of Fish & Game			
Buildings	\$4,631,878		
Vessels	\$63,500		
Total		\$4,695,378	
Department of Health & Social Services		\$17,145,452	
Legislative Affairs Agency		\$321,528	
Department of Military & Veterans Affairs		\$2,554,516	
Department of Natural Resources		\$4,851,961	
Department of Public Safety		\$1,240,215	
Department of Transportation & Public Facilities			
DOT/PF Southeast Region Buildings	\$8,560,000		DOT/PF needs additional maintenance funds
DOT/PF Southeast Region Highway & Aviating	\$24,500,000		to keep pace with its annual maintenance of
DOT/PF Central Region Buildings	\$12,387,341		Airports and Highways. They estimate a need of
DOT/PF Central Region Highway & Aviating	\$125,800,000		\$88,600,000 in additional operating funds.
DOT/PF Northern Region Buildings	\$29,950,311		5.0 for Southeast Region
DOT/PF Northern Region Highway & Aviating	\$107,100,000		40.6 for Central Region
Marine Highway System	\$42,264,300		43.0 for Northern Region
State Owned Harbors	\$34,999,394		
Additional Cost to Transfer good condition	\$19,678,311	This number is <u>not</u> in totals	
Total		\$385,561,346	
University of Alaska (est)		\$170,000,000	
Schools - (Department of Education)			
Major Maintenance (Deferred)	\$121,523,721		
Construction (Deferred Maintenance)	\$174,563,503		
Total		\$296,087,224	
Court System		\$13,068,000	
ADA Compliance			
Non University	\$32,812,324		
University	\$18,220,579		
Total		\$51,032,903	
All Agencies Total			\$991,732,329

BACKLOG OF DEFERRED MAINTENANCE PROJECTS FOR ALASKA'S STATE OWNED BUILDINGS

DEPT	DIV	BUILDING NAME	LOCATION	ELEC DIST	WORK DESCRIPTION	ESTIMATED COST
CONTACT: Gary Sheridan (Phone: 746-3539) (Fax: 746-3538) (E-MAIL: Gary_Sheridan@admin.state.ak.us)						
<i>DEPARTMENT OF ADMINISTRATION</i>						
DOA	ALP	PIONEER HOME	ANCHORAGE	10 to 26	EMERGENCY POWER UPGRAD	\$46,677
DOA	ALP	PIONEER HOME	ANCHORAGE	10 to 26	EXIT SIGNS REPLACEMENT	\$80,049
DOA	ALP	PIONEER HOME	ANCHORAGE	10 to 26	LIGHT & ELEC OUTLET IMPROV	\$257,444
DOA	ALP	PIONEER HOME	ANCHORAGE	10 to 26	NURSING FLOORING REPL	\$321,417
DOA	ALP	PIONEER HOME	ANCHORAGE	10 to 26	NURSING ROOF TERRACE IMPROV	\$232,609
DOA	ALP	PIONEER HOME	ANCHORAGE	10 to 26	NURSING WING PLANTER LEAK REPAIRS	\$83,708
DOA	ALP	PIONEER HOME	ANCHORAGE	10 to 26	RESIDENTIAL ROOF REPLACEMENT	\$257,888
DOA	ALP	PIONEER HOME	ANCHORAGE	10 to 26	CORRECT TO 175KW EMERG GENER	\$30,490
DOA	ALP	PIONEER HOME	ANCHORAGE	10 to 26	MAJOR SYST CODE COMPLIANCE	\$113,422
DOA	ALP	PIONEER HOME	ANCHORAGE	10 to 26	MAJOR SYSTEMS UPGRADES	\$1,448,318
DOA	ALP	PIONEER HOME	ANCHORAGE	10 to 26	NURSING HUMIDIFICATION SYSTEM	\$73,508
DOA	ALP	PIONEER HOME	ANCHORAGE	10 to 26	PARKING LOT PAVEMENT REPAIRS	\$32,596
DOA	ALP	PIONEER HOME	ANCHORAGE	10 to 26	FIRE SAFETY REPAIR	\$173,200
DOA	ALP	PIONEER HOME	ANCHORAGE	10 to 26	VENTILATION UPGRADE	\$64,000
DOA	ALP	PIONEER HOME	ANCHORAGE	10 to 26	DDC CONTROLS INSTALLATION	\$210,000
DOA	ALP	PIONEER HOME	ANCHORAGE	10 to 26	COMPUTERIZED MAINT. MANAGEMENT SYSTEM	\$17,000
DOA	ALP	PIONEER HOME	FAIRBANKS	29-34	INTERIOR FINISHES REPLACEMENT	\$190,367
DOA	ALP	PIONEER HOME	FAIRBANKS	29-34	CONCRETE PANELS REPAINTING	\$101,226
DOA	ALP	PIONEER HOME	FAIRBANKS	29-34	EXTERIOR DOORS REPLACEMENT	\$74,617
DOA	ALP	PIONEER HOME	FAIRBANKS	29-34	EXTERIOR WINDOWS REPLACEMENT	\$502,027
DOA	ALP	PIONEER HOME	FAIRBANKS	29-34	MAJOR SYSTEMS REPLACEMENT	\$2,099,025
DOA	ALP	PIONEER HOME	FAIRBANKS	29-34	COMPUTERIZED MAINT. MANAGEMENT SYSTEM	\$14,000
DOA	ALP	PIONEER HOME	FAIRBANKS	29-34	ROOF DRAINING & ICING REPAIRS	\$526,000
DOA	ALP	PIONEER HOME	FAIRBANKS	29-34	VENTILATION UPGRADE	\$282,000
DOA	ALP	PIONEER HOME	JUNEAU	3-4	BUILDING SYST MODIFICATIONS	\$181,941

DOA	ALP	PIONEER HOME	JUNEAU	3-4	DINING ROOM FURNISHINGS REPL	\$34,814
DOA	ALP	PIONEER HOME	JUNEAU	3-4	EXTERIOR WALL MAINTENANCE	\$58,429
DOA	ALP	PIONEER HOME	JUNEAU	3-4	EXTERIOR WINDOW REPLACEMENT	\$51,666
DOA	ALP	PIONEER HOME	JUNEAU	3-4	THERMOSTAT CONTROLS SYST REPL	\$390,601
DOA	ALP	PIONEER HOME	JUNEAU	3-4	COMPUTERIZED MAINT. MANAGEMENT SYSTEM	\$13,500
DOA	ALP	PIONEER HOME	JUNEAU	3-4	VENTILATION UPGRADE	\$40,000
DOA	ALP	PIONEER HOME	KETCHIKAN	1	EXTERIOR PAVING REPAIRS	\$99,119
DOA	ALP	PIONEER HOME	KETCHIKAN	1	FLOORING REPLACEMENT	\$57,321
DOA	ALP	PIONEER HOME	KETCHIKAN	1	INTERIOR REPAINTING	\$418,319
DOA	ALP	PIONEER HOME	KETCHIKAN	1	LIGHTING IMPROVEMENTS	\$179,945
DOA	ALP	PIONEER HOME	KETCHIKAN	1	MAJOR SYSTEMS REPLACEMENT	\$189,702
DOA	ALP	PIONEER HOME	KETCHIKAN	1	HVAC CONTROLS REPLACEMENT	\$85,000
DOA	ALP	PIONEER HOME	KETCHIKAN	1	MAJOR SYSTEMS REPAIRS	\$44,349
DOA	ALP	PIONEER HOME	KETCHIKAN	1	KITCHEN EQUIPMENT INSTALLATION	\$28,938
DOA	ALP	PIONEER HOME	KETCHIKAN	1	EXTERIOR WINDOW REPLACEMENT & WALL REPAIRS	\$203,000
DOA	ALP	PIONEER HOME	KETCHIKAN	1	LIGHTING REPAIRS & UPGRADE	\$38,000
DOA	ALP	PIONEER HOME	KETCHIKAN	1	COMPUTERIZED MAINT. MANAGEMENT SYSTEM	\$12,500
DOA	ALP	SENIOR CENTER	KOTZEBUE	37	BOILER REPLACEMENT & HEATING SYSTEM UPGRADE	\$60,000
DOA	ALP	SENIOR CENTER	KOTZEBUE	37	EXTERIOR SIDING & BUILDING INSULATION	\$100,000
DOA	ALP	SENIOR CENTER	KOTZEBUE	37	VENTILATION SYSTEM	\$100,000
DOA	ALP	SENIOR CENTER	KOTZEBUE	37	EMERGENCY GENERATOR UPGRADE	\$25,000
DOA	ALP	SENIOR CENTER	KOTZEBUE	37	LIGHTING UPGRADES	\$25,000
DOA	ALP	SENIOR CENTER	KOTZEBUE	37	INTERIOR FINISHES	\$50,000
DOA	ALP	SENIOR CENTER	KOTZEBUE	37	STRUCTURAL REPAIRS	\$100,000
DOA	ALP	PIONEER HOME	PALMER	27	DDC CONTROLS INSTALLATION	\$120,000
DOA	ALP	PIONEER HOME	PALMER	27	HUMIDIFICATION SYST UPGRADE	\$36,477
DOA	ALP	PIONEER HOME	PALMER	27	INTER FINISHES REPLACEMENT	\$163,979
DOA	ALP	PIONEER HOME	PALMER	27	MAJOR SYSTEMS UPGRADE	\$350,022
DOA	ALP	PIONEER HOME	PALMER	27	ROOF REPAIRS	\$354,000
DOA	ALP	PIONEER HOME	PALMER	27	SEWER LINE REPAIRS	\$11,863
DOA	ALP	PIONEER HOME	PALMER	27	WANDERERS SYSTEMS UPGRADE	\$131,272
DOA	ALP	PIONEER HOME	PALMER	27	CLERESTORY WINDOW REPL	\$113,200
DOA	ALP	PIONEER HOME	PALMER	27	RESIDENT WINDOW REPLACEMENT	\$59,982

DOA	ALP	PIONEER HOME	PALMER	27	EXTERIOR PAINTING	\$12,800
DOA	ALP	PIONEER HOME	PALMER	27	LIGHTING REPAIRS & UPGRADE	\$174,900
DOA	ALP	PIONEER HOME	PALMER	27	VENTILATION UPGRADE	\$100,000
DOA	ALP	PIONEER HOME	PALMER	27	COMPUTERIZED MAINT. MANAGEMENT SYSTEM	\$13,000
DOA	ALP	PIONEER HOME	SITKA	2	SERVICE DRIVE PAVING	\$11,642
DOA	ALP	PIONEER HOME	SITKA	2	EXTERIOR ENVELOPE REPAIR	\$232,831
DOA	ALP	PIONEER HOME	SITKA	2	EXTERIOR WALL UPGRADE	\$521,541
DOA	ALP	PIONEER HOME	SITKA	2	MISC. MAJOR SYSTEMS UPGRADE	\$372,418
DOA	ALP	PIONEER HOME	SITKA	2	KITCHEN EQUIPMENT REPL	\$211,322
DOA	ALP	PIONEER HOME	SITKA	2	LIGHTING REPAIRS & UPGRADE	\$78,000
DOA	ALP	PIONEER HOME	SITKA	2	VENTILATION UPGRADE	\$955,300
DOA	ALP	PIONEER HOME	SITKA	2	LAUNDRY CHUTE CODE REPAIRS	\$10,000
DOA	ALP	PIONEER HOME	SITKA	2	DDC CONTROLS INSTALLATION	\$170,000
DOA	ALP	PIONEER HOME	SITKA	2	COMPUTERIZED MAINT. MANAGEMENT SYSTEM	\$14,000
DOA	ALP	PIONEER HOME	SITKA	2	FIRE RATED CODE COMPLIANCE	\$1,972,500
			DEPARTMENT OF ADMINISTRATION TOTALS:			\$16,009,781

BACKLOG OF DEFERRED MAINTENANCE PROJECTS FOR ALASKA'S STATE OWNED BUILDINGS						
				ELEC		ESTIMATED
DEPT	DIV	BUILDING NAME	LOCATION	DIST	WORK DESCRIPTION	COST
CONTACT: TED KINNEY (Phone: 269-7361) (Fax: 269-7360) (E-MAIL: Ted_Kinney@correct.state.ak.us)						
ALT. CONTACT: MA HIGGINS (PHONE: 269-7357) (Fax: 269-7360) (E-MAIL: Ma_Higgins@correct.state.ak.us)						
DEPARTMENT OF CORRECTIONS						
DOC		COOK INLET PRE-TRIAL	ANCHORAGE	10-26	WATER TANK REPLACEMENT	\$40,000
DOC		COOK INLET PRE-TRIAL	ANCHORAGE	10-26	CENTRAL CONTROL SYSTEM-REPAIR	\$800,000
DOC		SIXTH AVE CORRECTIONAL CENTER	ANCHORAGE	10-26	CCTV REPLACEMENT	\$75,000
DOC		SIXTH AVE CORRECTIONAL CENTER	ANCHORAGE	10-26	ROOF REPAIR-COURTYARD ATTACHMENT	\$20,000
DOC		SIXTH AVE CORRECTIONAL CENTER	ANCHORAGE	10-26	DOOR REPAIR	\$2,500
DOC		SIXTH AVE CORRECTIONAL CENTER	ANCHORAGE	10-26	UGRADE LOCKING DEVICES, GATES, AND CONTROL PANELS	\$150,000
DOC		SIXTH AVE CORRECTIONAL CENTER	ANCHORAGE	10-26	AIR CONDITIONING, POST 5	\$90,000
DOC		YUKON-KUSKO CORRECTIONAL CTR.	BETHEL	39	REPAIR INTERCOM SPEAKERS & CALL BOXES	\$20,000
DOC		YUKON-KUSKO CORRECTIONAL CTR.	BETHEL	39	EXHAUST FAN REPAIRS-COPIER ROOM	\$2,000
DOC		YUKON-KUSKO CORRECTIONAL CTR.	BETHEL	39	WATER TREATMENT SYSTEM - REPAIRS	\$50,000
DOC		YUKON-KUSKO CORRECTIONAL CTR.	BETHEL	39	SECURITY CONTROLS & LOCKS REPLACEMENT	\$130,000
DOC		YUKON-KUSKO CORRECTIONAL CTR.	BETHEL	39	FLOOR COVERING REPAIRS	\$50,000
DOC		YUKON-KUSKO CORRECTIONAL CTR.	BETHEL	39	REPAIR INTERIOR WALLS/WINDOW	\$10,000
DOC		YUKON-KUSKO CORRECTIONAL CTR.	BETHEL	39	HVAC CONTROLS/DESIGN/BALANCING	\$10,000
DOC		YUKON-KUSKO CORRECTIONAL CTR.	BETHEL	39	EXPAND GENERATOR LOAD	\$20,000
DOC		YUKON-KUSKO CORRECTIONAL CTR.	BETHEL	39	ROOF EVALUATION	\$5,000
DOC		YUKON-KUSKO CORRECTIONAL CTR.	BETHEL	39	SECURITY UPGRADES (PH II)	\$50,000
DOC		YUKON-KUSKO CORRECTIONAL CTR.	BETHEL	39	CODE UPGRADE: ADD. FIRE/SMOKE ALARMS	\$45,000
DOC		YUKON-KUSKO CORRECTIONAL CTR.	BETHEL	39	HVAC CONTROLS REPAIRS	\$60,000
DOC		YUKON-KUSKO CORRECTIONAL CTR.	BETHEL	39	NORTH/SOUTH VEH. GATES REPLACEMENT	\$40,000
DOC		YUKON-KUSKO CORRECTIONAL CTR.	BETHEL	39	DUST COLLECTOR REPAIR	\$75,000
DOC		YUKON-KUSKO CORRECTIONAL CTR.	BETHEL	39	HEATING OIL TANK REPLACEMENT	\$100,000
DOC		YUKON-KUSKO CORRECTIONAL CTR.	BETHEL	39	BOILER REPLACEMENT	\$150,000
DOC		HILAND MTN. CORRECTIONAL CTR.	EAGLE RIVER	24-25	SLOPED ROOFS & SIDING REPAIR	\$600,000

DOC		HILAND MTN. CORRECTIONAL CTR.	EAGLE RIVER	24-25	FIRE/LIFE SAFETY CODE REPAIRS	\$30,000
DOC		HILAND MTN. CORRECTIONAL CTR.	EAGLE RIVER	24-25	HMMC COMPLEX M/E HVAC EVAL	\$50,000
DOC		HILAND MTN. CORRECTIONAL CTR.	EAGLE RIVER	24-25	FLOORING REPLACEMENT	\$60,000
DOC		HILAND MTN. CORRECTIONAL CTR.	EAGLE RIVER	24-25	SEWER PLANT REPAIRS	\$75,000
DOC		HILAND MTN. CORRECTIONAL CTR.	EAGLE RIVER	24-25	PERIMETER ALARM REPAIR	\$600,000
DOC		HILAND MTN. CORRECTIONAL CTR.	EAGLE RIVER	24-25	MECHANICAL & ELECTRICAL REPAIRS	\$1,000,000
DOC		HILAND MTN. CORRECTIONAL CTR.	EAGLE RIVER	24-25	HOBBY CRAFT DUST COLLECTOR REPAIR	\$125,000
DOC		HILAND MTN. CORRECTIONAL CTR.	EAGLE RIVER	24-25	VENTILATION CORRECTION - TB ISOLATION CELL	\$100,000
DOC		HILAND MTN. CORRECTIONAL CTR.	EAGLE RIVER	24-25	REPLACE MCCC HEATING TANK AND PIPING	\$60,000
DOC		FAIRBANKS CORRECT CTR.	FAIRBANKS	29-34	VENTILATION CORRECTION - TB ISOLATION CELL	\$75,000
DOC		FAIRBANKS CORRECT CTR.	FAIRBANKS	29-34	HEATING OIL TANK REPLACEMENT	\$80,000
DOC		FAIRBANKS CORRECT CTR.	FAIRBANKS	29-34	UNIT #3 CEILING REPAIR	\$1,000
DOC		FAIRBANKS CORRECT CTR.	FAIRBANKS	29-34	CURB & SIDEWALK REPAIR	\$5,000
DOC		FAIRBANKS CORRECT CTR.	FAIRBANKS	29-34	HOUSING CARPET REPLACEMENT	\$20,000
DOC		FAIRBANKS CORRECT CTR.	FAIRBANKS	29-34	VISITATION CARPET REPLACEMENT	\$20,000
DOC		FAIRBANKS CORRECT CTR.	FAIRBANKS	29-34	GYM HVAC REPAIR	\$9,000
DOC		FAIRBANKS CORRECT CTR.	FAIRBANKS	29-34	GYM SHOWER REPAIR	\$30,000
DOC		FAIRBANKS CORRECT CTR.	FAIRBANKS	29-34	WALK-IN COOLER & FREEZER REPLACEMENT	\$200,000
DOC		FAIRBANKS CORRECT CTR.	FAIRBANKS	29-34	KITCHEN REPAIRS	\$200,000
DOC		FAIRBANKS CORRECT CTR.	FAIRBANKS	29-34	CODE COMPL-FIRE/LIFE SAFETY	\$55,436
DOC		LEMON CREEK CORRECT CTR.	JUNEAU	3-4	VENTILATION CORRECTION - TB ISOLATION CELL	\$100,000
DOC		LEMON CREEK CORRECT CTR.	JUNEAU	3-4	ACI GATE REPLACEMENT	\$6,400
DOC		LEMON CREEK CORRECT CTR.	JUNEAU	3-4	ENTRY SALLYPORT GATE REPLACEMENT	\$10,000
DOC		LEMON CREEK CORRECT CTR.	JUNEAU	3-4	PERIMETER ALARM REPAIR	\$700,000
DOC		LEMON CREEK CORRECT CTR.	JUNEAU	3-4	ROOF REPAIR - MAIN BLDG (PH II)	\$550,000
DOC		LEMON CREEK CORRECT CTR.	JUNEAU	3-4	ASBESTOS ABATEMENT - IMMEDIATE	\$25,000
DOC		LEMON CREEK CORRECT CTR.	JUNEAU	3-4	GATE OPERATOR REPLACEMENT	\$65,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	ROOF REPAIRS - PH III	\$250,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	HVAC - BLDG # 10 BOILER SECTION REPLACEMENT	\$6,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	ASBESTOS ABATEMENT - PH II	\$150,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	HVAC - BLDG # 1 HEATING REPAIRS	\$40,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	HVAC - BLDG # 8/15/11/14/13 REPAIRS	\$135,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	STREET REPAIRS	\$240,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	BLDG #10 FIRE ALARM - CODE UPGRADE/REPAIR	\$190,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	BLDG #5 FIRE ALARM - CODE UPGRADE/REPAIR	\$190,000

DOC		WILDWOOD CORRECT CTR.	KENAI	9	KITCHEN - PH II (SERVING LINE) REPAIRS	\$100,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	KITCHEN - PH III (COOKING) REPAIRS	\$140,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	HVAC - BLDG #10 BOILER REPLACEMENT	\$500,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	HVAC - BLDG #10 HVAC CONTROL REPAIRS	\$150,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	HVAC - BLDG #10 VENTILATION REPAIRS	\$250,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	FLOOR TILE & CARPET REPLACEMENT	\$30,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	PLUMBING FIXTURES & WATER LINE REPAIRS	\$37,500
DOC		WILDWOOD CORRECT CTR.	KENAI	9	FREEZER COMPRESSORS & CONDENSORS REPLACEMENT	\$15,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	BLDG #13 HOBBYCRAFT VENTILATION CORRECTION	\$300,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	ROOF REPAIRS - PH IV	\$800,000
DOC		KETCHIKAN CORRECTIONAL CENTER	KETCHIKAN	1	CCTV REPLACEMENT	\$25,000
DOC		KETCHIKAN CORRECTIONAL CENTER	KETCHIKAN	1	SECURITY CONTROLS REPAIR	\$175,000
DOC		KETCHIKAN CORRECTIONAL CENTER	KETCHIKAN	1	VENTILATION CORRECTION-TB ISOLATION CELL	\$75,000
DOC		KETCHIKAN CORRECTIONAL CENTER	KETCHIKAN	1	ADMIN FLOOR COVERING REPLACEMENT	\$16,000
DOC		KETCHIKAN CORRECTIONAL CENTER	KETCHIKAN	1	ROCK STABILIZATION & PROPERTY FENCE REPAIRS	\$135,000
DOC		KETCHIKAN CORRECTIONAL CENTER	KETCHIKAN	1	HVAC CONTROLS/BALANCING	\$10,000
DOC		KETCHIKAN CORRECTIONAL CENTER	KETCHIKAN	1	HVAC ANALYSIS/CODE RQMTS	\$25,000
DOC		KETCHIKAN CORRECTIONAL CENTER	KETCHIKAN	1	CORRECT DISHWASHER VENTILATION/CODE	\$70,000
DOC		ANVIL MNTAIN CORRECT CTR.	NOME	38	HVAC REPAIRS	\$100,000
DOC		ANVIL MNTAIN CORRECT CTR.	NOME	38	EXTERIOR REPAIR	\$150,000
DOC		ANVIL MNTAIN CORRECT CTR.	NOME	38	FLOORING REPLACEMENT	\$10,000
DOC		ANVIL MNTAIN CORRECT CTR.	NOME	38	CCTV REPLACEMENT	\$10,000
DOC		ANVIL MNTAIN CORRECT CTR.	NOME	38	LEACH FIELD REPLACEMENT	\$100,000
DOC		ANVIL MNTAIN CORRECT CTR.	NOME	38	FREON REPLACEMENT	\$50,000
DOC		MAT-SU PRETRIAL	PALMER	27	VENTILATION CORRECTION TB ISOLATION CELL	\$50,000
DOC		PALMER CORRECTIONAL CTR.	PALMER	27	ADMIN BLDG. REPAIRS	\$25,000
DOC		PALMER CORRECTIONAL CTR.	PALMER	27	STU INTERCOM REPLACEMENT	\$50,000
DOC		PALMER CORRECTIONAL CTR.	PALMER	27	U/G FUEL TANKS (HTG/GEN) REPAIRS	\$150,000
DOC		PALMER CORRECTIONAL CTR.	PALMER	27	SECURITY DOOR LOCKS REPAIR	\$60,000
DOC		PALMER CORRECTIONAL CTR.	PALMER	27	WATER SYSTEM CORRECTIONS	\$3,000,000
DOC		PALMER CORRECTIONAL CTR.	PALMER	27	MED. HVAC REPAIRS	\$500,000
DOC		PALMER CORRECTIONAL CTR.	PALMER	27	MAINTENANCE SHOP REPAIRS	\$70,000
DOC		PALMER CORRECTIONAL CTR.	PALMER	27	ADMIN. ROOF REPLACEMENT	\$30,000

DOC		PALMER CORRECTIONAL CTR.	PALMER	27	MED. HOUSING DOORS REPLAC.	\$75,000
DOC		PALMER CORRECTIONAL CTR.	PALMER	27	MED. KITCHEN REPAIRS	\$130,000
DOC		PALMER CORRECTIONAL CTR.	PALMER	27	MIN. KITCHEN REPAIRS	\$150,000
DOC		PALMER CORRECTIONAL CTR.	PALMER	27	MIN. DISHWASHER REPLACEMENT	\$60,000
DOC		PALMER CORRECTIONAL CTR.	PALMER	27	MED. DISHWASHER REPLACEMENT	\$60,000
DOC		PALMER CORRECTIONAL CTR.	PALMER	27	MED. WALKIN COOLER REPLACEMENT	\$100,000
DOC		PALMER CORRECTIONAL CTR.	PALMER	27	VRC ELECTRICAL & MECHANICAL REPAIR	\$35,000
DOC		PALMER CORRECTIONAL CTR.	PALMER	27	ELEC DSTRB REPAIR	\$1,800,000
DOC		PALMER CORRECTIONAL CTR.	PALMER	27	SEWER MAIN EXTENSION	\$600,000
DOC		PALMER CORRECTIONAL CTR.	PALMER	27	MIN. PGMS & SPT WATER HEATER REPAIR	\$40,000
DOC		PALMER CORRECTIONAL CTR.	PALMER	27	FUEL OIL DAY TANK REPLACEMENT	\$150,000
DOC		PALMER CORRECTIONAL CTR.	PALMER	27	MISCELLANEOUS REPAIRS	\$30,000
DOC		SPRING CREEK CORRECT CTR.	SEWARD	8	SITE DRAINAGE CORRECTION	\$600,000
DOC		SPRING CREEK CORRECT CTR.	SEWARD	8	EXTERIOR REPAIR PHASE II	\$100,000
DOC		SPRING CREEK CORRECT CTR.	SEWARD	8	TRANSCEIVER MODULES REPAIRS	\$40,000
DOC		SPRING CREEK CORRECT CTR.	SEWARD	8	FUEL SPILL REMEDIATION	\$60,000
DOC		SPRING CREEK CORRECT CTR.	SEWARD	8	HOT WATER HEATERS, HS II & III REPLACEMENT	\$250,000
DOC		SPRING CREEK CORRECT CTR.	SEWARD	8	HVAC CONTROLS REPAIR	\$10,000
DOC		SPRING CREEK CORRECT CTR.	SEWARD	8	VALVE REPLACEMENT	\$50,000
DOC		SPRING CREEK CORRECT CTR.	SEWARD	8	WATER LINE REPLACEMENT/TREATMENT	\$100,000
DOC		SPRING CREEK CORRECT CTR.	SEWARD	8	BOILER SECTIONS REPLACEMENT	\$40,000
DOC		STATEWIDE	STATEWIDE	99	UTILITY SYSTEM ANALYSIS & REPAIRS	\$2,700,000
DOC		STATEWIDE	STATEWIDE	99	PREVENTIVE MAINTENANCE SYSTEM	\$250,000
					DEPARTMENT OF CORRECTIONS TOTALS:	\$22,685,836

State of Alaska
Department of Education
Capital Improvement Projects
Deferred Maintenance Needs

Agency	Project Name	Amount Requested	Deferred Maint. Need	Project Notes/Comments
AVTEC	Renovations & Code Upgrades for Health & life/Safety	\$363,800	\$363,800	
	Renovation & Re-model of Dormitory & Dormitory HVAC/Mechanical Systems	\$175,000	\$175,000	
	Food Service Building Re-roof and Renovation/Upgrade	\$280,000	\$280,000	
	Mechanic Shop Roof Repair & Deferred Maint	\$50,000	\$50,000	
	Physical Plant Technology Building Re-roof & Painting	\$50,000	\$50,000	
	First Lake Facility Renovation & Re-roof	\$250,000	\$250,000	
	Rig Building Renovation	\$125,000	\$125,000	
	4-plex Mechanical Systems Upgrade	\$15,000	\$15,000	
	ADA Upgrades (not currently estimated)	*	*	
Mt. Edgecumbe				
	Dorm Upgrade & Renovation	\$169,000	\$169,000	
	Building #297 Re-model	\$600,000	\$600,000	
	Field House Re-roof	\$330,000	\$330,000	
	Classroom/residential renovation Building #297	\$650,000		
	Tongass/Seward Road Repair & Utility Corridor	*	*	Possible partnership with City & SEARHC Hospital
	Cafeteria/Dining Room Upgrade	\$378,000	\$378,000	
	Freezer/Cooler Replacement	\$45,000	\$45,000	
	Warehouse Re-roof, Siding Repair & Renovation	\$530,000	\$530,000	
	Utility Upgrades - Campus-wide	*	*	Possible partnership with City & SEARHC Hospital
	Exterior Painting - Campus-wide	\$293,000	\$293,000	
	Building Demolition: Paint Shed, Shed (adjacent to Fire House), Millerville Homes	\$300,000	\$300,000	
	Building Demolition: Power House, Initial Phase	\$158,250	\$158,250	
	Building Demolition: Power House, Final Phase	\$981,250	\$981,250	
	ADA Upgrades (not currently estimated)	*	*	
Libraries & Archives				
	Upgrade Library Security Systems & Fire systems	\$156,195	\$156,195	
	Re-roof Archives Facility	\$150,000	(DOT)	

**State of Alaska
Department of Education
Capital Improvement Projects
Deferred Maintenance Needs**

Deferred Maintenance Needs				
Agency	Project Name	Amount Requested	Deferred Maint. Need	Project Notes/Comments
	Repair Archives Building Foundation	\$1,100,000	(DOT)	
	Re-carpet & Renovate Archive Facility	\$50,000	(DOT)	
	Re-carpet Library Facility	\$131,667	\$131,667	
	ADA Upgrades: Archives			
Museums				
	State Museum: Upgrade HVAC & Boiler System	\$477,000	\$477,000	
	State Museum: Exterior Renovations & Maint.	\$145,000	(DOT)	
	State Museum: Annex Floor & Foundation Repairs	\$10,000	\$10,000	
	State Museum: Carpet Replacement	\$30,000	\$30,000	
	State Museum: Security, Fire System Upgrades	\$140,000	\$140,000	
	State Museum: Asbestos Abatement in Critical Areas	\$250,000	(DOT)	
	State Museum: Replace Halon System	\$130,000	\$130,000	
	Sheldon Jackson Museum: Interior Renovation (Carpet, painting, etc.)	\$55,000	\$55,000	
	Sheldon Jackson Museum: Exterior Renovation & Roof repair	\$40,000	\$40,000	
	Sheldon Jackson Museum: HVAC Repairs	\$20,000	\$20,000	
	Sheldon Jackson Museum: Replace Halon System	\$195,000	\$195,000	
	TOTALS	\$8,823,162	\$6,478,162	

Date Issued: 8/20/97
Date Run: 10/17/97

Note: * These items have been identified but not estimated as of August 15, 1997.

BACKLOG OF DEFERRED MAINTENANCE PROJECTS FOR ALASKA'S STATE OWNED BUILDINGS						
				ELEC		ESTIMATED
DEPT	DIV	BUILDING NAME	LOCATION	DIST	WORK DESCRIPTION	COST
CONTACT: Elmer Sorenson (Phone: 465-6180) (Fax: 465-6181) (E-MAIL: ElmerS@fishgame.state.ak.us)						
DEPARTMENT OF FISH AND GAME						
DFG	ADM	OFFICE	ANCHORAGE	10 to 26	TELEPHONE SYST REPLACE	\$286,881
DFG	WC	BUNKHOUSE	BETHEL	39	REPAIR PLMBING/ DRYWALL/PAINT	\$34,426
DFG		DUPLEXES	BETHEL	39	PAINT/EQUIPMENT	\$30,000
DFG	WC	FUEL TANK REPLACEMENT	BETHEL	39	REPLACE HEATING FUEL TANK	\$34,426
DFG		WAREHOUSE	BETHEL	39	REPLACEMENT	\$75,000
DFG		WAREHOUSE/ BUNKHOUSE	BETHEL	39	LEVEL FOUNDATION	\$10,000
DFG		BOAT CRANE	CHIGNIK	40	REPLACE (SAFETY ITEM)	\$40,000
DFG		WATER	CHIGNIK	40	WATER TREATMENT	\$8,000
DFG		HOUSING	CHITNA	36	INSTALL SEPTIC TANK	\$14,000
DFG		OFFICE	COLD BAY	40	EXTERIOR PAINT	\$4,000
DFG		TRAILER	COLD BAY	40	REPLACEMENT	\$100,000
DFG		BOAT SHED	CORDOVA	35	EXPANSION	\$100,000
DFG	CF	BUNKHOUSE	CORDOVA	35	REP. IR ROOF AND FOUNDATION	\$28,688
DFG		DOCK	CORDOVA	35	REPLACE RAMP/ BULKHEAD/ACCESS	\$150,000
DFG		DOCK	CORDOVA	35	PILING REPLACEMENT/ FLOAT LEVELING	\$95,000
DFG		OFFICE	CORDOVA	35	REPLACE ARCTIC ENTRY	\$30,000
DFG	CF	OFFICE	CORDOVA	35	REPAIR ROOF	\$68,851
DFG		WAREHOUSE	CORDOVA	35	REMOVE RUST AND PAINT BACK WALL AND DOOR	\$10,000
DFG	CF	WAREHOUSE	CORDOVA	35	REPAIR ROOF	\$22,950
DFG		BUNKHOUSE	DELTA	35	REPLACE	\$60,000
DFG		OFFICE	DELTA	35	REPLACE BURIED FUEL TANK	\$10,000
DFG		WAREHOUSE	DELTA	35	REPLACE	\$130,000
DFG		OFFICE	DILLINGHAM	39	PARKING/YARD	\$37,000
DFG	CF	OFFICE	DILLINGHAM	39	HEATING FUEL TANK REPLACEMENT	\$8,000
DFG		WAREHOUSE	DILLINGHAM	39	REPAIR ROOF	\$22,950
DFG		OFFICE	DOUGLAS	3	WINDOWS (EXTREME TEMPERATURE VENTILATION)	\$10,000
DFG	ADM	OFFICE	DOUGLAS	3	SEAL WALL PANELS	\$150,000

DFG		OFFICE	DOUGLAS	3	TELEPHONE SYST REPLACE	\$114,752
DFG		BUNKHOUSE	DUTCH HARBOR	40	EXTERIOR PAINT	\$10,000
DFG		BUNKHOUSE	DUTCH HARBOR	40	BUILDING RENOVATION	\$60,000
DFG	FRED	ELMENDORF HATCHERY	ELMENDORF	14	REPLACE COOLING POND SCREEN	\$63,114
DFG	FRED	ELMENDORF HATCHERY	ELMENDORF	14	VISITOR CENTER REPAIR	\$73,441
DFG	FRED	ELMENDORF HATCHERY	ELMENDORF	14	REPLACE PUMPS	\$51,639
DFG	FRED	ELMENDORF HATCHERY	ELMENDORF	14	REPAIR SALMON VIEWING AREA	\$73,441
DFG		OFFICE	EMMONAK	38	REPLACE	\$240,000
DFG		BARN/DAIRY	FAIRBANKS	29-34	ROOF FLASHING/ STRUCTURE	\$50,000
DFG		BUNKHOUSE	FAIRBANKS	29-34	PAINT EXTERIOR/REINFORCE FLOOR	\$30,000
DFG	WC	FAIRBANKS 6	FAIRBANKS	29-34	REPAIR ROOF	\$28,688
DFG	WC	FAIRBANKS BARN 3	FAIRBANKS	29-34	REPAIR ROOF	\$40,163
DFG	WC	FAIRBANKS BARN 4	FAIRBANKS	29-34	REPAIR ROOF	\$40,163
DFG		YARD	FAIRBANKS	29-34	REMOVE BURIED GASOLINE TANK	\$17,000
DFG	FRED	FT. RICHARDSON HATCHERY	FT. RICH	23	VISITOR CENTER REPAIRS	\$22,950
DFG	FRED	FT. RICHARDSON HATCHERY	FT. RICH	23	REPLACE PUMPS	\$114,752
DFG	FRED	FT. RICHARDSON HATCHERY	FT. RICH	23	REPAIR RACEWAY	\$57,376
DFG		GARAGE/SHOP	GLENALLEN	35	STAIN EXTERIOR/ INSULATE OH DOOR/DEMO WATER TA	\$8,000
DFG		OFFICE	GLENALLEN	35	REPLACE NON-THERMAL WINDOWS	\$5,000
DFG		WAREHOUSE	GLENALLEN	35	SECURITY	\$100,000
DFG		WAREHOUSE	GLENALLEN	35	REMOVE ASBESTOS PIPE INSULATION	\$50,000
DFG		OFFICE	HAINES	5	PAINT EXTERIOR OF BUILDING	\$5,000
DFG		OFFICE	HAINES	5	REPLACE	\$320,000
DFG		MOOSE RESEARCH CENTER	KENAI	9	FENCE REPAIRS	\$35,000
DFG		BOAT LAUNCH RAMP	KING SALMON	40	REPAIR/EXTEND	\$10,000
DFG		BUNKHOUSE	KING SALMON	40	ARCTIC ENTRY/INSULATE FOUNDATION	\$27,000
DFG		BUNKHOUSE/OFFICE	KING SALMON	40	HEATING SYSTEM ZONE CONTROL MODIFICATION	\$75,000
DFG		DOCK	KING SALMON	40	RECONSTRUCTION	\$75,000
DFG		HOUSING	KING SALMON	40	REPLACE ROOF ON WANAGIN	\$5,000
DFG		QUONSET HUTS	KING SALMON	40	DEMO	\$5,000
DFG		WAREHOUSE	KING SALMON	40	GRADING/GUTTER/ DOWN SPOUT (FLOODING, STRUCTURE)	\$40,000
DFG		WAREHOUSE	KING SALMON	40	REPAIR OVERHEAD DOORS	\$12,000

DFG		WARM STORAGE	KING SALMON	40	WIRING REPAIRS (SAFETY)	\$10,000
DFG		WARM STORAGE	KING SALMON	40	ROOF(STRUCTURAL PROTECTION)	\$35,000
DFG		WARM STORAGE	KING SALMON	40	REPLACE ROTTEN PORCHES	\$15,000
DFG		OFFICE	KODIAK	6	PAINT EXTERIOR (STRUCTURAL, APPEARANCE)	\$10,000
DFG		OFFICE	KODIAK	6	HVAC CONTROL UPGRADE	\$75,000
DFG	WC	MCGRATH WAREHOUSE	MCGRATH	36	REPAIR ROOF & WALLS	\$57,376
DFG		STORAGE/SHOP	MCGRATH	36	REPLACE	\$105,000
DFG	WC	BUNKHOUSE & SHOP	NOME	38	PAINT EXTERIOR	\$9,180
DFG		QUONSET HUTS	NOME	38	REHABILITATE AND WIRE FOR ELECTRICITY	\$50,000
DFG		DOCK	PETERSBURG	2	REPAIR DOCK	\$50,000
DFG		CABIN	ROUND ISLAND		REPAIRS	\$66,000
DFG		OFFICE	SAND POINT	40	INSULATION & REPLACE EXTERIOR DOOR	\$12,000
DFG		OFFICE	SAND POINT	40	GRAVEL PARKING LOT	\$3,000
DFG		OFFICE	SAND POINT	40	REPLACE CARPETING AND VINYL	\$10,000
DFG	WC	MOOSE CENTER	SOLDOTNA	7-9	REPAIR ROAD	\$51,639
DFG	SF	MISC SMALL CABINS	STATEWIDE	99	REROOF/PAINT/ INSULATE/HEATING	\$114,752
DFG		ROOF REPAIRS	STATEWIDE	99	REPAIR	\$50,000
DFG		SIGNAGE	STATEWIDE	99	REPLACE REFUGE SIGNS	\$20,000
DFG		TANK REPLACEMENT	STATEWIDE	99	REPLACE	\$50,000
DFG		BUNKHOUSE	TOK	36	REROOF	\$25,000
DFG		BUNKHOUSE	TOK	36	REPAINT	\$5,000
DFG	WC	FUEL TANK REPLACEMENT	TOK	36	REPLACE HEATING FUEL TANK	\$34,426
DFG		OFFICE	TOK	36	REPAINT	\$5,000
DFG		YARD	TOK	36	UST POLLUTION CLEANUP	\$75,000
DFG	CF	FUEL TANK REPLACEMENT	UMIAT	37	REPLACE HEATING FUEL TANK	\$34,426
DFG	CF	FUEL TANK REPLACEMENT	UNALAKLEET	38	REPLACE HEATING FUEL TANK	\$34,426
DFG		OFFICE	UNALAKLEET	38	RECARPET	\$5,000
DFG		WAREHOUSE	UNALAKLEET	38	LEVEL FOUNDATION/ NEW FLOOR/POWER	\$15,000
DFG		HOUSEBOAT	WRANGELL	2	PAINT EXTERIOR	\$4,000
DFG		HOUSEBOAT	WRANGELL	2	REPAIR FLOTATION	\$21,000
DFG		BUNKHOUSE	YAKUTAT	5	REBUILD (SAFETY, STRUCTURAL, ENERGY)	\$150,000
			DEPARTMENT OF FISH AND GAME TOTALS:			\$4,631,878

BACKLOG OF DEFERRED MAINTENANCE PROJECTS FOR ALASKA'S STATE OWNED BUILDINGS						
DEPT	DIV	BUILDING NAME	LOCATION	DIST	WORK DESCRIPTION	ESTIMATED COST
CONTACT: Tom Lane (Phone: 465-3037) (Fax: 465-2499) (E-Mail: TLane@health.state.ak.us)						
DEPARTMENT OF HEALTH AND SOCIAL SERVICES						
DHSS	DMHDD	ALASKA PSYCHIATRIC INSTITUTE	ANCHORAGE	10-26	STOPGAP/INTERIM REPAIRS	\$250,000
DHSS	DMHDD	ALASKA PSYCHIATRIC INSTITUTE	ANCHORAGE	10-26	HOT WATER SYSTEM RETROFITS	\$100,000
DHSS	DMHDD	ALASKA PSYCHIATRIC INSTITUTE	ANCHORAGE	10-26	FIRE CODE COMPLIANCE	\$500,000
DHSS	DMHDD	ALASKA PSYCHIATRIC INSTITUTE	ANCHORAGE	10-26	THERAPEUTIC UPGRADES FOR JCAHO STANDARDS	\$150,000
DHSS	DMHDD	ALASKA PSYCHIATRIC INSTITUTE	ANCHORAGE	10-26	ROOF REPLACEMENT	\$1,500,000
DHSS	DMHDD	ASETS BUILDING	ANCHORAGE	10-26	ASETS OFFICE RENOVATION	\$20,000
DHSS	DFYS	MCLAUGHLIN YOUTH CENTER	ANCHORAGE	10-26	HVAC CONTROL SYSTEM UPGRADE	\$450,000
DHSS	DFYS	MCLAUGHLIN YOUTH CENTER	ANCHORAGE	10-26	GYM INTERIOR PAINTING	\$25,000
DHSS	DFYS	MCLAUGHLIN YOUTH CENTER	ANCHORAGE	10-26	EXTERIOR PAINTING BUILDINGS B, C, GYM	\$60,000
DHSS	DFYS	MCLAUGHLIN YOUTH CENTER	ANCHORAGE	10-26	REPLACE 3 COTTAGES IN LIEU OF REPAIR*	\$7,965,000
DHSS	DFYS	BETHEL YOUTH FACILITY	BETHEL	39	ROOF REPAIRS	\$10,000
DHSS	DFYS	BETHEL YOUTH FACILITY	BETHEL	39	REPLACE EXTERIOR SIDING	\$35,000
DHSS	DMHDD	FAHRENKAMP CENTER	FAIRBANKS	29-34	FAHRENKAMP ROOF REPAIR	\$35,000
DHSS	DMHDD	FAHRENKAMP CENTER	FAIRBANKS	29-34	FAHRENKAMP EXTERIOR PAINTING/REPAIR	\$70,000
DHSS	DFYS	FAIRBANKS YOUTH FACILITY	FAIRBANKS	29-34	REPAVE PARKING LOT	\$40,000
DHSS	DFYS	FAIRBANKS YOUTH FACILITY	FAIRBANKS	29-34	RENOVATE/RECONFIG. FOR EDUC STANDARDS**	\$1,985,452
DHSS	DAS	ALASKA OFFICE BUILDING	JUNEAU	3-4	LAN WIRING PLANT REPLACEMENT	\$190,000

*Replacement of Griffin Bldg. and MYC Cottages is more cost effective than repair/renovation of existing facilities

**Excludes construction of needed new gymnasium

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DHSS	DAS	ALASKA OFFICE BUILDING	JUNEAU	3-4	SPRINKLER SYSTEM/DROP CEILING INSTALLATION	\$600,000
DHSS	DFYS	JOHNSON YOUTH CENTER	JUNEAU	3-4	SECURITY UPGRADES	\$30,000
DHSS	DPH	JUNEAU HEALTH CENTER	JUNEAU	3-4	ROOF REPAIRS	\$30,000
DHSS	DPH	GRIFFIN BUILDING	KODIAK	6	REPLACE IN LIEU OF REPAIR*	\$1,200,000
DHSS	DFYS	NOME YOUTH FACILITY	NOME	38	REPAIR ROOF	\$50,000
DHSS	DAS	VARIOUS	STATEWIDE	99	ROOF AND BUILDING CONDITION AUDITS	\$100,000
DHSS	DAS	VARIOUS	STATEWIDE	99	COMPUTERIZED MAINTENANCE MANAGEMENT	\$200,000
DHSS	DAS	VARIOUS	STATEWIDE	99	REPLACE OUTDATED CONTROL SYSTEMS	\$500,000
DHSS	DAS	HARBORVIEW DEVELOPMENT CENTER	VALDEZ	35	UNDERGROUND TANK (UST) OIL SPILL REMEDIATION	\$800,000
DHSS	DFYS	FAIRBANKS YOUTH FACILITY	FAIRBANKS	29-34	REGRADE/REPAVE OUTDOOR REC. AREA	\$50,000
DHSS	DFYS	FAIRBANKS YOUTH FACILITY	FAIRBANKS	29-34	REPLACE OUTDATED FIRE ALARM	\$200,000
					DEPARTMENT OF HEALTH AND SOCIAL SERVICES TOTAL	\$17,145,452

*Probably
Perry and
Driver*

*OK DOT
NYS
TLC
SMAK*

*Replacement of Griffin Bldg. and MYC Cottages is more cost effective than repair/renovation of existing facilities

**Excludes construction of needed new gymnasium

BACKLOG OF DEFERRED MAINTENANCE PROJECTS FOR ALASKA'S STATE OWNED BUILDINGS							
				ELEC			ESTIMATED
DEPT	DIV	BUILDING NAME	LOCATION	DIST	WORK DESCRIPTION		COST
CONTACT: Don Johnston (Phone: 465-3708) (Fax: 465-2918)							
LEGISLATIVE AFFAIRS AGENCY							
LAA		CAPITOL BUILDING	JUNEAU	3-4	ASBESTOS ABATEMENT		\$321,528
		LEGISLATIVE AFFAIRS AGENCY TOTALS:					\$321,528

BACKLOG OF DEFERRED MAINTENANCE PROJECTS FOR ALASKA'S STATE OWNED BUILDINGS

DEPT	DIV	BUILDING NAME	LOCATION	DIST	WORK DESCRIPTION	ESTIMATED COST
CONTACT: Harold Riley (phone: 428-6771 or 428-6772) (E-Mail: None)						
<i>DEPARTMENT OF MILITARY AND VETERANS AFFAIRS</i>						
DMVA	AGFM	* ACFT MAINTENANCE DOCK	EIELSON AFB	34	SECURE EQUIPMENT TO FLOOR	\$717
DMVA	AGFM	* ACFT MAINTENANCE HANGAR	EIELSON AFB	34	REPLACE HPS LIGHTS	\$2,869
DMVA	AGFM	* SQUADRON OPS BLDG	EIELSON AFB	34	REPLACE ENTRYWAY CEILING	\$574
DMVA	AGFM	* COMPUTER OPERATIONS	EIELSON AFB	34	CODE COMPL-INSTALL EMERG LITES	\$430
DMVA	AGFM	* ACFT MAINTENANCE HANGAR	EIELSON AFB	34	REPAIR DETERGENT PUMP	\$1,434
DMVA	AGFM	* ACFT MAINTENANCE HANGAR	EIELSON AFB	34	REPAIR CONCRETE JACKING PADS	\$4,303
DMVA	AGFM	* 168TH AREFG EIELSON AFB	EIELSON AFB	34	REPL WEATHER SEALS ON DOORS	\$574
DMVA	AGFM	* 168TH AREFG EIELSON AFB	EIELSON AFB	34	REPL EMERGENCY LIGHTS	\$1,434
DMVA	AGFM	* ACFT MAINTENANCE HANGAR	EIELSON AFB	34	CODE COMPL-INST GRND PTS RAMP AREA	\$10,041
DMVA	AGFM	* ACFT MAINTENANCE HANGAR	EIELSON AFB	34	REPAIR AIR COMPRESSOR	\$717
DMVA	AGFM	* ACFT MAINTENANCE HANGAR	EIELSON AFB	34	REPAIR FIRE DETECTION SYSTEM	\$1,434
DMVA	AGFM	* SQUADRON OPS BLDG	EIELSON AFB	34	REPAIR ROOF LEAKS	\$4,303
DMVA	AGFM	* GROUP HEADQUARTERS BLDG	EIELSON AFB	34	REPAIR SINK 1ST FLR WMNS LAV.	\$717
DMVA	AGFM	* ACFT MAINTENANCE HANGAR	EIELSON AFB	34	REPAIR DOOR JAMBS O/H	\$1,434
DMVA	AGFM	* COMPUTER OPERATIONS FAC	EIELSON AFB	34	REPAIR ELECTRICAL SERVICE	\$1,434
DMVA	AGFM	* OPERATION & TRAINING BLDG	KULIS ANGB	12	REPLACE GRATE NW ENTRANCE	\$459
DMVA	AGFM	* 210TH OPERATIONS	KULIS ANGB	12	MISCELLANEOUS REPAIRS	\$1,434
DMVA	AGFM	* MOTOR POOL	KULIS ANGB	12	REPAIR LEAKING DIESEL TANK	\$1,434
DMVA	AGFM	* ACFT MAINT HANGAR #1	KULIS ANGB	12	REPAIR NDI OFFICE AREA	\$717
DMVA	AGFM	* ACFT MAINT HANGAR #1	KULIS ANGB	12	REPAIR 6" CIP STORM DRAIN	\$2,869
DMVA	AGFM	* ACFT MAINT HANGAR #1	KULIS ANGB	12	ALTER LEAN-TO 2ND FLOOR	\$1,148
DMVA	AGFM	* MULTIPURPOSE BLDG	KULIS ANGB	12	REPAIR HOT WATER SYSTEM	\$430
DMVA	AGFM	* KULIS ANGB BASE	KULIS ANGB	12	SPILL PREVENT/RESPONSE PLAN	\$6,885

DMVA	FMO		ARMORY	FAIRBANKS	29-34	REPAIR PARKING AREA	\$114,752
DMVA	FMO	*	U.S.P.F.O.	FT. RICH	23	UPGRADE ELECTRICAL (R/R)	\$15,300
DMVA	FMO	*	U.S.P.F.O.	FT. RICH	23	REPAIR ROOF (R/R)	\$19,126
DMVA	FMO	*	JUNEAU OMS	JUNEAU	3-4	PAINT INTERIOR (R/R)	\$1,913
DMVA	FMO	*	JUNEAU OMS	JUNEAU	3-4	REPAIR PARKING AREAS	\$19,126
DMVA	FMO		ARMORY #2	JUNEAU	3-4	REPAIR/RPL INTERIOR FINISHES	\$172,128
DMVA	FMO		ARMORY	KENAI	9	REPAIR KITCHEN AREA (R/R)	\$28,688
DMVA	FMO		ARMORY	KENAI	9	REPAIR PARKING AREA (R/R)	\$11,475
DMVA	FMO		ARMORY	KETCHIKAN	1	REPAIR/REPLACE KITCHEN AREA (R/R)	\$172,128
DMVA	FMO	*	HANGAR	KOTZEBUE	37	PAINT INTERIOR (R/R)	\$1,913
DMVA	FMO	*	NOME OMS	NOME	38	PAINT INTERIOR (R/R)	\$7,651
DMVA	FMD	*	ORGANIZATION MAINTENANCE SHOP	NOME	38	REPAIR SIDING	\$6,250
DMVA	FMO	*	NOME OMS	NOME	38	REPLACE SIDING	\$19,126
DMVA	FMO		STATEWIDE	STATEWIDE	99	REPAIR FIRE ALARM SYSTEMS	\$22,950
DMVA	FMO		ALCANTRA ARMORY	WASILLA	26-28	REPAIR DRIVEWAY & APPROACH	\$34,426
DMVA	FMO		ALCANTRA ARMORY	WASILLA	26-28	REPAIR MESS HALL	\$286,881
DMVA	FMD		ARMORY	WASILLA	28	REPAIR DRIVEWAY/PARKING AREA	\$75,000
DMVA	FMD		ARMORY	WASILLA	28	REPAIR MESS HALL	\$250,000
			* REPRESENTS 25% OF TOTAL COST (STATE PORTION)				
			DEPARTMENT OF MILITARY & VETERAN AFFAIRS TOTALS				\$2,554,516

DMVA	AGFM	*	MAINT.HANGAR #1	KULIS ANGB	12	PAINT FACILITY EXTERIOR	\$1,434
DMVA	AGFM	*	KULIS ANG BASE GROUNDS	KULIS ANGB	12	HYDRO-SEED VAR. BASE GROUNDS	\$2,008
DMVA	AGFM	*	AGE SHOP	KULIS ANGB	12	ADAL ASPHALT PAVING	\$574
DMVA	AGFM	*	BCE SUPPLY BLDG	KULIS ANGB	12	REPAIR CONCRETE CURB-N-GUTTER	\$86
DMVA	AGFM	*	OPERATIONS & TRAINING BLDG	KULIS ANGB	12	ADAL PARKING LOT/BLDG 00037	\$4,303
DMVA	AGFM	*	MAIN GATE	KULIS ANGB	12	REPLACE SIGN POST MAIN GATE	\$430
DMVA	AGFM	*	MOTOR POOL/FIRE DEPT.	KULIS ANGB	12	REPAIR ROOF & INSULATION	\$430
DMVA	AGFM	*	ACFT CORROSION CONTROL	KULIS ANGB	12	RPL DOOR WEATHERSTRIPPING	\$574
DMVA	AGFM	*	KULIS ANG BASE	KULIS ANGB	12	BASE-WIDE EMISSIONS INVENTORY	\$4,303
DMVA	AGFM	*	MAIN GATE AREA	KULIS ANGB	12	REFURBISH MAIN GATE AREA	\$373
DMVA	AGFM	*	ACFT CORROSION CONTROL	KULIS ANGB	12	REPAIR VENTILATING SYSTEM	\$1,434
DMVA	AGFM	*	MOTOR POOL/FIRE DEPT	KULIS ANGB	12	PAINT FACILITY EXTERIOR	\$2,869
DMVA	AGFM	*	ACFT MAINT HANGAR #1	KULIS ANGB	12	ALT HANGAR LEAN-TO/210 CAMS/MA	\$2,008
DMVA	AGFM	*	ACFT MAINT HANGAR	KULIS ANGB	12	PAINT NDI SHOP	\$287
DMVA	AGFM	*	210TH OPERATIONS BLDG	KULIS ANGB	12	PAINT OFFICES/HALLWAY 2ND FLR	\$574
DMVA	AGFM	*	SUPPLY EQUIPMENT BLDG	KULIS ANGB	12	RELOCATE LITES/ALTER EMR LITES	\$143
DMVA	AGFM	*	OPERATIONS & TRAINING BLDG.	KULIS ANGB	12	REPAIR CONCRETE SIDEWALK/NORTH	\$287
DMVA	AGFM	*	SQUADRON OPERATIONS	KULIS ANGB	12	REPAIR ROOF	\$17,930
DMVA	AGFM	*	SQ OPS	KULIS ANGB	12	ALTER BASE OP/COMMAND POST	\$4,303
DMVA	AGFM	*	VEHICLE PARKING SHED	KULIS ANGB	12	PAINT EXTERIOR	\$832
DMVA	AGFM	*	SQUADRON OPS. BLDG	KULIS ANGB	12	PERFORM STRUCTURAL ANALYSIS	\$1,434
DMVA	AGFM	*	ACFT MAINT HANGAR #1	KULIS ANGB	12	ALTER TELEPHONE SWITCH ROOM	\$1,434
DMVA	AGFM	*	ACFT MAINTENANCE FAC.	KULIS ANGB	12	REPAIR HOSE AND LIGHT REELS	\$717
DMVA	AGFM	*	UNDERGROUND STORAGE TANKS	KULIS ANGB	12	CODE COMPL-LEAK DETECT UGT	\$11,475
DMVA	AGFM	*	OPERATIONS & TRAINING BLDG	KULIS ANGB	12	REPAIR PATIO/NE CORNER	\$1,434
DMVA	AGFM	*	OPERATION & TRAINING BLDG	KULIS ANGB	12	REPAIR CONCRETE SIDEWALK/STEPS	\$2,869
DMVA	AGFM	*	OPERATIONS & TRAINING FAC	KULIS ANGB	12	MODIFY MAIN HALL FOYER	\$689
DMVA	AGFM	*	ACFT MAINT HANGAR #1	KULIS ANGB	12	ACM REMOVAL/DISPOSAL/BOILER 3B	\$4,016
DMVA	AGFM	*	ACFT MAINT HANGAR #1	KULIS ANGB	12	PAINT INT/WALLS ROOM 103 & 104	\$143
DMVA	AGFM	*	VEHICLE PARKING SHED	KULIS ANGB	12	PAINT EXTERIOR	\$574
DMVA	AGFM	*	OPERATIONAL & TRAINING BLDG.	KULIS ANGB	12	REPAIR WATER DAMAGE WALLS	\$287
DMVA	AGFM	*	ACFT MAINTENANCE FAC.	KULIS ANGB	12	PAINT ROOM #3	\$86
DMVA	AGFM	*	KULIS ANG BASE	KULIS ANGB	12	REMOVE LEAKING U/G TANKS	\$100,408

DMVA	AGFM	*	AGE SHOP	KULIS ANGB	12	SEALCOAT AC PAVEMENT	\$861
DMVA	AGFM	*	CAMS T1001	KULIS ANGB	12	MISCELLANEOUS ALTERATIONS	\$660
DMVA	AGFM	*	AGE STORAGE SHOP	KULIS ANGB	12	PAINT FACILITY INTERIOR	\$861
DMVA	AGFM	*	ACFT MAINT HANGAR #1	KULIS ANGB	12	ENCLOSE PAINT STRIPPER AREA	\$287
DMVA	AGFM	*	KULIS ANG BASE	KULIS ANGB	12	REKEY/RECORE BASE FACILITIES	\$2,869
DMVA	AGFM	*	KULIS ANG BASE	KULIS ANGB	12	CHLORINATE & FLUSH WTR SYS	\$2,582
DMVA	AGFM	*	OPERATION & TRAINING BLDG	KULIS ANGB	12	ALTER RM 119/DIRECTORS AREA	\$2,869
DMVA	AGFM	*	ACFT MAINT. HANGAR #1	KULIS ANGB	12	ALTER FAB & ENVIRON. SHOP	\$25,819
DMVA	AGFM	*	HAZARDOUS STORAGE	KULIS ANGB	12	UPGRADE STORAGE BUILDING	\$2,008
DMVA	AGFM	*	KULIS ANG BASE	KULIS ANGB	12	MAINTAIN PERIMETER ROAD	\$2,869
DMVA	AGFM	*	KULIS ANG BASE	KULIS ANGB	12	REPAIR STORM DRAIN SYSTEM	\$2,582
DMVA	AGFM	*	BASE CIVIL ENGINEER BLDG	KULIS ANGB	12	ALTER FAC FOR 210TH PJ'S	\$2,869
DMVA	AGFM	*	KULIS ANG BASE	KULIS ANGB	12	MAINTAIN PARKING LOT	\$2,869
DMVA	AGFM	*	FIRE DEPARTMENT	KULIS ANGB	12	CODE COMPL-FIRE SUPPRESSION	\$2,295
DMVA	AGFM	*	BASE CIVIL ENGINEER BLDG	KULIS ANGB	12	PAINT FACILITY EXTERIOR	\$2,869
DMVA	AGFM	*	ACFT MAINT HANGAR #1	KULIS ANGB	12	REPAIR FABRIC SHOP	\$267,516
DMVA	AGFM	*	HANGAR #1	KULIS ANGB	12	REPLACE CIRCULATING PUMPS	\$631
DMVA	AGFM	*	BASE SUPPLY	KULIS ANGB	12	ALTER OFFICES	\$1,205
DMVA	AGFM	*	BASE CIVIL ENGINEERING BLDG	KULIS ANGB	12	R & R WATER SERVICE CONNECT	\$1,434
DMVA	AGFM	*	BASE CIVIL ENGINEER	KULIS ANGB	12	ALTER BLDG 00004 FOR PJ'S	\$28,688
DMVA	AGFM	*	JEWEL LAKE ARMORY	KULIS ANGB	12	ALTER JEWEL LAKE ARMORY	\$47,335
DMVA	AGFM	*	MOTOR POOL/FIRE STATION	KULIS ANGB	12	REPLACE CONTROL BOX & MOTOR	\$344
DMVA	AGFM	*	HANGAR #1	KULIS ANGB	12	REPLACE DRINKING FOUNTAIN	\$201
DMVA	AGFM	*	KULIS ANG BASE	KULIS ANGB	12	BASE ENVIRONMENTAL ASSESSMENT	\$8,606
DMVA	AGFM	*	KULIS ANG BASE	KULIS ANGB	12	SOIL GAS ANALYSIS U/G TANKS	\$2,869
DMVA	AGFM	*	MULTIPURPOSE	KULIS ANGB	12	REPAIR ROOF	\$35,860
DMVA	AGFM	*	MULTIPURPOSE BLDG	KULIS ANGB	12	REPAIR FLOOR IN KITCHEN AREA	\$86,064
DMVA	AGFM	*	KULIS ANG BASE	KULIS ANGB	12	PAINT CONEX STORAGE CONTAINERS	\$717
DMVA	AGFM	*	KULIS ANG BASE	KULIS ANGB	12	RPL BOLLARDS/FIRE HYDRANTS	\$172
DMVA	AGFM	*	ACFT APRON	KULIS ANGB	12	CODE COMPL-INSTALL TIEDOWNS	\$7,172
DMVA	AGFM	*	FIRE DEPARTMENT	KULIS ANGB	12	ALTER ROOM #5 FIRE DEPARTMENT	\$287
DMVA	AGFM	*	BASE CIVIL ENGINEER SHOP	KULIS ANGB	12	ALTER SW BAY/FLIGHTLINE	\$1,434
DMVA	AGFM	*	KULIS ANG BASE	KULIS ANGB	12	MODIFY BASE ALARM SYSTEM	\$2,869

DMVA	AGFM	*	ACFT PARKING APRON	KULIS ANGB	12	REPLACE CABLE	\$430
DMVA	AGFM	*	KULIS ANG BASE	KULIS ANGB	12	REPLACE NATURAL GAS SYSTEM	\$57,376
DMVA	AGFM	*	AGE FACILITY	KULIS ANGB	12	REPAIR ROOF	\$8,606
DMVA	AGFM	*	ACFT MAINTENANCE SHOP	KULIS ANGB	12	SECURITY GUARD SHACK	\$2,295
DMVA	AGFM	*	AMMO STORAGE AREA	KULIS ANGB	12	ALTER ENTRY AMMO STOR AREA	\$2,295
DMVA	AGFM	*	KULIS ANG BASE	KULIS ANGB	12	CODE COMPL-LEAK DETECT UGT	\$5,106
DMVA	AGFM	*	KULIS ANG BASE	KULIS ANGB	12	REPAIR SIDEWALKS AND STEPS	\$287
DMVA	AGFM	*	BASE CIVIL ENGINEER SHOP	KULIS ANGB	12	REPAIR ELECTRICAL SYSTEM	\$574
DMVA	AGFM	*	ACFT MAINT HANGAR #1	KULIS ANGB	12	ALT PROTECT COVER/CONT BOX	\$143
DMVA	AGFM	*	KULIS ANG BASE	KULIS ANGB	12	REPAIR STORM DRAIN SYSTEM	\$10,041
DMVA	FMO	*	COMBINED MAINT SHOP	ANCHORAGE	14	INCREASE ELEC SRVICE CAPACITY (R/R)	\$5,738
DMVA	FMD	*	FLIGHT OPERATIONS (BRYANT AIRFIELD)	ANCHORAGE	23	REPAIR/REPLACE ROOF	\$11,250
DMVA	FMD	*	FLIGHT OPERATIONS (BRYANT AIRFIELD)	ANCHORAGE	23	PAINT INTERIOR	\$6,146
DMVA	FMD	*	FLIGHT OPERATIONS (BRYANT AIRFIELD)	ANCHORAGE	23	REPLACE FLOOR TILE/CARPET	\$5,323
DMVA	FMD	*	FLIGHT OPERATIONS (BRYANT AIRFIELD)	ANCHORAGE	23	REPAIR LIGHTING	\$4,752
DMVA	FMD	*	FLIGHT OPERATIONS (BRYANT AIRFIELD)	ANCHORAGE	23	REPAIR PLUMBING	\$3,327
DMVA	FMD	*	GROUNDS (BRYANT AIRFIELD)	ANCHORAGE	23	REPAIR LEAKING WATER LINE	\$20,000
DMVA	FMD	*	GROUNDS (BRYANT AIRFIELD)	ANCHORAGE	23	REPAIR ASPHALT ON RANDALL ROAD	\$7,500
DMVA	FMD	*	TAXIWAY (BRYANT AIRFIELD)	ANCHORAGE	23	REPAIR TAXIWAY LITES	\$25,000
DMVA	FMO		ARMORY	BETHEL	39	REPAIR DRIVEWAY & APPROACH	\$57,376
DMVA	FMD		ARMORY	BETHEL	39	REPAIR PARKING/DRIVEWAY	\$50,000
DMVA	FMD		ARMORY	BETHEL	39	REPLACE DRILL FALL FLOOR	\$100,000
DMVA	FMO		ARMORY	BETHEL	39	REPLACE GYM FLOOR	\$114,752
DMVA	FMO	*	BETHEL OMS	BETHEL	39	PAINT INTERIOR (R/R)	\$2,295
DMVA	FMD	*	HANGAR	BETHEL	39	REPAIR FENCE	\$2,500
DMVA	FMD	*	HANGAR	BETHEL	39	REPAIR LOWER SIDING	\$2,500
DMVA	FMO	*	HANGAR	BETHEL	39	PAINT INTERIOR (R/R)	\$17,213
DMVA	FMO	*	HANGAR	BETHEL	39	REPAIR FENCE	\$2,869
DMVA	FMO	*	HANGAR	BETHEL	39	REPAIR LOWER SIDING	\$2,869

BACKLOG OF DEFERRED MAINTENANCE PROJECTS FOR ALASKA'S STATE OWNED BUILDINGS

				ELEC		ESTIMATED
DEPT	DIV	BUILDING NAME	LOCATION	DIST	WORK DESCRIPTION	COST
CONTACT: DEBBIE DENNY (PHONE: 269-8665) (FAX: 269-8909) (E-MAIL: Debbie_Denny@dnr.state.ak.us)						
<i>DEPARTMENT OF NATURAL RESOURCES</i>						
DNR	P	VOLUNTEER HOUSING TRAILER	ANCHOR POINT	7	PAINT AND/OR RESIDE & RETRIM EXTERIOR, RESEAL ROOF, REPLACE INT. & EXT. COVERINGS	\$5,000
DNR	P	POTTER SECTION HOUSE	ANCHORAGE	10 to 24	EXTERIOR PAINT, WEATHERSTRIP WINDOWS	\$15,000
DNR	P	STORAGE SHED	ANCHORAGE	10 to 24	UPGRADE FOR PAINT STORAGE	\$2,217
DNR	P	UPPER HUFFMAN DV LATRINE	ANCHORAGE	10 to 24	REPLACE BUILDING	\$25,000
DNR	P	VIEWING PLTFRM-GLEN ALPS	ANCHORAGE	10 to 24	REPAIR VANDALISM	\$1,109
DNR	P	VOLUNTEER HOUSING TRAILER	ANCHORAGE	10 to 24	PAINT AND RESIDE & RETRIM EXTERIOR, RE-SIDE ROOF, REPLACE WALL & FLOOR COVERINGS	\$5,000
DNR	F	AMAO - OFFICE	BIG LAKE	28	REPAIR SEPTIC, WATER & HEATING	\$22,174
DNR	P	BIG LAKE NORTH SRS, 3 DV LATRINES	BIG LAKE	28	PAINT, DOOR KNOB REPAIRS	\$1,000
DNR	P	BIG LAKE SRS, DV LATRINE	BIG LAKE	28	PAINT, MINOR REPAIRS	\$100
DNR	P	ROCKY LAKE DV LATRINE	BIG LAKE	28	REPLACE WITH SV LATRINE	\$25,000
DNR	P	LATRINE	CHATANIKA	29 to 34	REPLACE	\$25,000
DNR	P	UPPER CHATANIKA 2 LATRINES	CHATANIKA	29 to 34	REPLACE	\$50,000
DNR	P	39 MI. CHENA RIV SRA, 2 LATRINES	CHENA REC	29 to 34	REPLACE	\$50,000
DNR	P	47 MI. CHENA RIV SRA, 3 LATRINES	CHENA REC	29 to 34	REPLACE	\$75,000
DNR	P	BUNKHOUSE - 359	CHENA REC	29 to 34	REPLACE FOUNDATION	\$1,109
DNR	P	BUNKHOUSE - 360	CHENA REC	29 to 34	REPLACE FOUNDATION	\$1,109
DNR	P	BUNKHOUSE - 361	CHENA REC	29 to 34	REPLACE FOUNDATION	\$1,109
DNR	P	BUNKHOUSE - 362	CHENA REC	29 to 34	REPLACE FOUNDATION	\$1,109
DNR	P	BUNKHOUSE - 363	CHENA REC	29 to 34	REPLACE FOUNDATION	\$1,109
DNR	P	BUNKHOUSE - 365	CHENA REC	29 to 34	REPLACE FOUNDATION	\$1,109
DNR	P	BUNKHOUSE - 366	CHENA REC	29 to 34	REPLACE FOUNDATION	\$1,109
DNR	P	BUNKHOUSE - 367	CHENA REC	29 to 34	REPLACE FOUNDATION	\$1,109
DNR	P	CABIN (ANGEL CREEK)	CHENA REC	29 to 34	PAINT INTERIOR AND EXTERIOR	\$1,109
DNR	P	CABIN (COLORADO CREEK)	CHENA REC	29 to 34	CHINK & TREAT LOGS & NEW FLR	\$1,663
DNR	P	CHENA REC SHOWER/LAUNDRY	CHENA REC	29 to 34	REPLACE SIDING, REPAIR INTERIOR WALLS	\$1,000

DNR	P	GENERATOR HOUSE	CHENA REC	29 to 34	FIREPROOF INTERIOR WALLS	\$2,772
DNR	P	LOG CABIN (N. FORK)	CHENA REC	29 to 34	TREAT LOGS & PEST CONTROL	\$1,663
DNR	P	MESS HALL (TWIN BEAR)	CHENA REC	29 to 34	REPAIR GUTTER, DOORS & PLMBING	\$3,881
DNR	P	REC HALL (TWIN BEAR)	CHENA REC	29 to 34	REPAIR GUTTER & INTERIOR WALLS	\$2,772
DNR	P	SHOWER/ LAUNDRY	CHENA REC	29 to 34	REPLACE PLUMBING & SIDING	\$3,548
DNR	P	SHOWER/ LAUNDRY AREA	CHENA REC	29 to 34	REPLACE SIDING & INTERIOR WALLS	\$1,109
DNR	P	SHOWER/PANTRY	CHENA REC	29 to 34	REPLACE PLUMBING & SIDING	\$2,772
DNR	P	STAFF CABIN - 348	CHENA REC	29 to 34	SIDING AND EXTERIOR PAINT	\$1,663
DNR	P	STAFF CABIN - 349	CHENA REC	29 to 34	SIDING AND EXTERIOR PAINT	\$1,663
DNR	P	STAFF CABIN - 352	CHENA REC	29 to 34	SIDING AND EXTERIOR PAINT	\$1,663
DNR	P	STAFF CABIN - 354	CHENA REC	29 to 34	SIDING AND EXTERIOR PAINT	\$1,663
DNR	P	STAFF CABIN - 358	CHENA REC	29 to 34	SIDING AND EXTERIOR PAINT	\$1,663
DNR	P	STORAGE CABIN	CHENA REC	29 to 34	TREAT LOGS	\$554
DNR	P	TOOL SHED	CHENA REC	29 to 34	TREAT LOGS AND PEST CONTROL	\$1,663
DNR	P	WELLHOUSE	CHENA REC	29 to 34	CONCRETE FLOOR	\$1,109
DNR	GGs	CORE STORAGE	CHUGIAK	26	TEST SOIL & GRAVEL FOR POSSIBLE HEATING FUEL RESIDUE, REMOVE CONTAMINATED MATERIAL IF NECESSARY	\$17,739
DNR	P	GARAGE	CHUGIAK	26	REPAIR ROOF, DOORS, FLR, RMV TANK, ALARM	\$8,870
DNR	GGs	MATERIAL STORAGE	CHUGIAK	26	TEST SOIL & GRAVEL FOR POSSIBLE HEATING FUEL RESIDUE, REMOVE CONTAMINATED MATERIAL IF NECESSARY	\$3,326
DNR	P	BLUEBERRY LAKE LATRINE	COPPER BASIN	35 & 36	REPLACE	\$50,000
DNR	P	BLUEBERRY LAKE, 4 PICNIC SHELTERS	COPPER BASIN	35 & 36	REPLACE 2	\$30,000
DNR	P	DRY CREEK 4 DV LATRINES	COPPER BASIN	35 & 36	REPLACE WITH 3 DV	\$75,000
DNR	P	LAKE LOUISE - PICNIC SHELTER	COPPER BASIN	35 & 36	REPAIR ROOF	\$2,217
DNR	P	LAKE LOUISE DV LATRINE	COPPER BASIN	35 & 36	REPLACE	\$25,000
DNR	P	LIBERTY FALLS LATRINE	COPPER BASIN	35 & 36	REPLACE	\$25,000
DNR	P	LITTLE NELCHINA 2 PIT LATRINES	COPPER BASIN	35 & 36	REPLACE WITH 2 DV	\$50,000
DNR	P	LITTLE TONSINA PIT LATRINE	COPPER BASIN	35 & 36	REPLACE	\$25,000
DNR	P	PORCUPINE CREEK 4 PIT LATRINES	COPPER BASIN	35 & 36	REPLACE WITH 1 DV	\$25,000
DNR	P	ARC/ARTS BUILDING	DELTA JUNC	35	TREAT EXTERIOR REPAIR LEAKS	\$8,870
DNR	P	BARN	DELTA JUNC	35	OIL LOGS AND PEST CONTROL	\$5,544
DNR	P	BLACKSMITH, SHOP/MUSEUM	DELTA JUNC	35	OIL LOGS AND PEST CONTROL	\$3,326
DNR	P	CLEARWATER LATRINE	DELTA JUNC	35	REPLACE	\$20,000
DNR	F	DAO - MAIN OFFICE BLDG	DELTA JUNC	35	REPLACE ROOF & WINDOWS, REPAIR INTERIOR, ELECTRICAL	\$27,718

DNR	F	DAO - WAREHOUSE	DELTA JUNC	35	REWIRE AND REPAIR ROOF	\$3,548
DNR	P	DELTA SRS 2 LATRINES	DELTA JUNC	35	REPLACE	\$40,000
DNR	P	FERRYMAN'S CABIN	DELTA JUNC	35	OIL LOGS AND PEST CONTROL	\$3,326
DNR	P	OTHER OUT BUILDINGS	DELTA JUNC	35	TREAT EXTERIOR & PEST CNTRL	\$11,087
DNR	P	RIKA'S ROADHOUSE	DELTA JUNC	35	OIL LOGS AND PEST CONTROL	\$8,870
DNR	F	SUPPRESSION TRAILER	DELTA JUNC	35	ROOF, FLOORING	\$12,000
DNR	P	AGULUKPAK RIVER CABIN	DILLINGHAM	39	SIDING, WINDOWS & WALLS	\$13,859
DNR	P	ASHA-DUPLEX/TICKCHIK OFFICE	DILLINGHAM	39	REPAIR PLUMBING & PAINT INT	\$6,652
DNR	P	SHELTER POINT CABIN	DILLINGHAM	39	MAJOR RENOVATION	\$8,315
DNR	P	WTSP STORAGE GARAGES	DILLINGHAM	26	REPLACE WITH NEW SHED	\$20,000
DNR	P	CARETAKER CABIN	EAGLE RIVER	24 & 25	MAJOR RENOVATION	\$35,000
DNR	P	EAGLE RIV MAINTENANCE FACILITY	EAGLE RIVER	24 & 25	PAINT DOORS, TOILET, INSULATION, HEATERS	\$45,000
DNR	P	EAGLE RIVER NATURE CENTER	EAGLE RIVER	24 & 25	REFINISH LOGS, DECK EXPONENTS	\$35,000
DNR	F	ERFF - SHOP COMPLEX	EAGLE RIVER	24 & 25	REPLACE CIRCULATING PUMPS	\$2,550
DNR	F	ERFF - WAREHOUSE	EAGLE RIVER	24 & 25	ADD GAS STORAGE AREA	\$3,659
DNR	F	AREA FORESTRY TRAILER	FAIRBANKS	29 to 34	RENOVATE/REPLACE HEAT, ELEC & WATER	\$307,115
DNR	F	BOILER BLDG/CARPENT SHOP	FAIRBANKS	29 to 34	TEST TANK, RPL HEAT, WATER & ELEC SYS	\$50,000
DNR	F	CARPENTRY SHOP/WHSE/HELITACK	FAIRBANKS	29 to 34	REPAIR ROOF, INSULATION, SIDING, WINDOWS, HEAT, ELEC.	\$20,000
DNR	P	COMPLEX (PAINT HOUSE)	FAIRBANKS	29 to 34	UPGRADE HEATING	\$1,663
DNR	P	COMPLEX (TRAILER-ATCO)	FAIRBANKS	29 to 34	UPGRADE WATER AND PATCH ROOF	\$2,772
DNR	P	COMPLEX STORAGE (POLE SHED)	FAIRBANKS	29 to 34	UPGRADE ELECTRICAL	\$887
DNR	P	COMPLEX STORAGE BARN	FAIRBANKS	29 to 34	UPGRADE ELEC AND NEW FLOOR	\$6,652
DNR	P	COMPLEX WAREHOUSE (SURPLUS)	FAIRBANKS	29 to 34	UPGRADE ELEC AND NEW ROOF	\$5,544
DNR	F	STORAGE	FAIRBANKS	29 to 34	ELECTRICAL, ROOF REPAIR	\$20,000
DNR	F	FIRE SUPPLY #3 POLE SHED STORAGE	FAIRBANKS	29 to 34	ELEC, ROOF REPAIRS, REPLACE FLOOR	\$15,000
DNR	P	HARDING LAKE (GARAGE SHOP)	FAIRBANKS	29 to 34	STAIN EXTERIOR, ADD WOOD OR OIL STOVE	\$2,772
DNR	P	HARDING LAKE RESIDENCE	FAIRBANKS	29 to 34	MAJOR RENOVATION	\$9,424
DNR	P	HARDING LAKE, 2 SV, 4 OLD & 1 NEW DV	FAIRBANKS	29 to 34	REPLACE 4	\$100,000
DNR	F	HEATED WAREHOUSE	FAIRBANKS	29 to 34	MAJOR RENOVATION (ROOF REPAIR, ELECTRICAL)	\$20,000
DNR	F	OLD FORESTRY REG BLDG	FAIRBANKS	29 to 34	UPGRADE ELEC AND WS, INSULATION, REPAIR FLOOR	\$80,000
DNR	F	PILOTS/TRAILER/AFS	FAIRBANKS	29 to 34	ROOF AND FLOOR REPAIRS	\$15,000
DNR	P	SALCHA RIVER LATRINE	FAIRBANKS	29 to 34	REPLACE	\$25,000

DNR	F	SHOP	FAIRBANKS	29 to 34	HEATING/SIDING/ELEC/DRYWALL, AIR SYSTEM, ADA UPGRADES, HEARING PROTECTION, RESTROOMS	\$230,613
DNR	P	CHILKOOT LAKE SRS, PICNIC AREA, 1ST LOOP, 2ND LOOP, LATRINES	HAINES	5	REPLACE 1 DV	\$25,000
DNR	P	LATRINES - CHILKAT SP	HAINES	5	REPLACE LEAKY VAULTS (5)	\$138,590
DNR	P	MOBILE SHOP	HAINES	5	UPGRADE PLUMBING AND HEATING	\$16,631
DNR	P	MOSQUITO LAKE SRS - LATRINE	HAINES	5	REPLACE WITH 1 DV	\$25,000
DNR	P	RANGER STATION - CHILKAT SP	HAINES	5	REPLACE WOODSTOVE	\$8,870
DNR	P	2 BUNKHOUSES IMSHP HISTORICAL BLDGS.	INDEP. MINE	28	FOUNDATION, REPAIRS, STRUCTURAL	\$150,000
DNR	P	GOLD MINT TRAILHEAD SV LATRINE	INDEP. MINE	28	PAINT	\$200
DNR	P	IMSHP DV LATRINE	INDEP. MINE	28	PAINT	\$200
DNR	P	MUSEUM (ASSAY HOUSE)	INDEP. MINE	28	STRUCTURAL ASSESSMENT	\$500,000
DNR	P	VISITOR CENTER	INDEP. MINE	28	REPLACE HEATING, PAINT	\$27,718
DNR	P	GRUENING HOUSE	JUNEAU	4	UPGRADE SEPTIC, ELEC & CHIMNEY	\$66,523
DNR	P	SEYMOUR CABIN	JUNEAU	4	FLOOR AND outhouse REPAIR	\$20,000
DNR	P	WICKERSHAM HSE MSM	JUNEAU	3	MAJOR RENOVATION	\$200,000
DNR	P	SUBPORT BLDG, OCCUPIED	JUNEAU	3	ADD WATER TO SHOP	\$3,326
DNR	P	JOHNSON LAKE SRA 4 DV LATRINES	KASILOF	7	REPLACE	\$100,000
DNR	P	KASILOF RIV SRS DV LATRINE	KASILOF	7	REPLACE	\$25,000
DNR	P	ANCHOR RIVER SRA 4 DV 1SV LATRINES	KENAI AREA	9	REPLACE 3 DV	\$75,000
DNR	P	CAPT. COOK 2 PICNIC SHELTERS	KENAI AREA	9	PAINT, GRAVEL REPLACEMENT	\$1,500
DNR	P	CAPT. COOK SRA 11 DV 1SV LATRINES	KENAI AREA	9	REPLACE ALL	\$275,000
DNR	P	CLAM GULCH SRA 2SV LATRINES	KENAI AREA	9	REPLACE 1 DV	\$25,000
DNR	P	CLAM GULCH SRA PICNIC SHELTER	KENAI AREA	9	PAINT, GRAVEL REPLACEMENT	\$1,000
DNR	P	DEEP CREEK 2 DV LATRINES	KENAI AREA	9	REPLACE 2 DV	\$30,000
DNR	P	KENAI HDQTRS-MORGAN'S LND	KENAI AREA	9	REPLACE ELECTRICAL AND FLOOR	\$47,000
DNR	P	NINILCHIK RIV PICNIC SHELTER	KENAI AREA	9	PAINT, REPLACE FOUNDATION FOOTING	\$1,000
DNR	P	NINILCHIK SRA 3 DV LATRINES	KENAI AREA	9	REPLACE 1 DV	\$25,000
DNR	P	SETTLERS COVE SRS - LATRINE	KETCHIKAN	1	REPAIR, DOORS, RISERS & VENTS	\$4,435
DNR	P	SETTLERS-PICNIC SHELTER	KETCHIKAN	1	REPAIR ROOF AND FIRE GRILLS	\$3,881
DNR	P	TOTEM BIGHT SHP	KETCHIKAN	1	REPLACE DOORS & REFURBISH	\$4,435
DNR	P	MAINTENANCE SHOP BUNKER	KODIAK	6	REPAIR ELEC, ROOF & VENT.	\$22,174
DNR	P	MAINTENANCE SHOP BUNKER	KODIAK	6	HOT TAR ROOF, IMPROVE DRAINAGE	\$12,000
DNR	P	MUC-KARRY INLET RANGER CABIN	KODIAK	6	MAJOR RENOVATION	\$1,500

DNR	P	PUC-KARRY INLET CABIN	KODIAK	6	REPAIR ROOF, SIDING & EXTERIOR TREATMENT	\$4,435
DNR	P	PUC-NEKETA BAY CABIN	KODIAK	6	REPAIR ROOF, SIDING & EXTERIOR TREATMENT	\$4,435
DNR	P	RANGER HOUSE FT. ABERCROMBIE	KODIAK	6	UPGRADE WATER, INTERIOR REPAIRS, PAINTING, PARKING	\$25,000
DNR	P	READY AMMO BUNKER, MILLER PT.	KODIAK	6	HOT TAR ROOF, IMPROVE DRAINAGE	\$12,000
DNR	P	BONNIE LAKE 2 SV LATRINES	MAT-SU	26 to 28	REPLACE WITH 1 DV	\$25,000
DNR	P	CABIN-CANDLESTICK NANCY LK	MAT-SU	26 to 28	REPLACE ROOF & FOUNDATION	\$8,870
DNR	P	JAMES LAKE CABIN	MAT-SU	26 to 28	LOG OIL	\$300
DNR	P	KING MOUNTAIN PICNIC SHELTER	MAT-SU	26 to 28	REPLACE	\$30,000
DNR	P	LOG HOME-KEPLER/BRADLEY	MAT-SU	26 to 28	REPAIR PLUMB, GEN & VANDALISM	\$37,000
DNR	P	LONG LAKE DV LATRINE	MAT-SU	26 to 28	REPLACE WITH 1 DV	\$25,000
DNR	P	LYNX LAKE CABIN	MAT-SU	26 to 28	PAINT, REPLACE WINDOW & DOOR	\$2,217
DNR	P	LYNX LAKE CABINS-377	MAT-SU	26 to 28	REPLACE WINDOWS & CHIMNEY	\$2,217
DNR	P	LYNX LAKE CABINS-421	MAT-SU	26 to 28	REPLACE WINDOWS & CHIMNEY	\$2,217
DNR	P	MAINT FAC/OFFICE-NANCY LAKE	MAT-SU	26 to 28	PAINT, REPAIR HEAT & GARAGE DR	\$11,087
DNR	P	MATANUSKA GLACIER DV LATRINE	MAT-SU	26 to 28	REPLACE WITH 2 DV	\$30,000
DNR	P	NANCY LAKE - LATRINE	MAT-SU	26 to 28	REPLACE 10 VAULTS	\$250,000
DNR	P	NANCY LAKE CABIN #1	MAT-SU	26 to 28	REPLACE ROOF & PAINT DOOR	\$2,772
DNR	P	NANCY LAKE CABIN #2	MAT-SU	26 to 28	REPAIR ROOF & DOOR	\$2,217
DNR	P	NANCY LAKE CABIN #3	MAT-SU	26 to 28	REPAIR DOOR & WINDOWS	\$1,109
DNR	P	NANCY LAKE CABIN #4	MAT-SU	26 to 28	PAINT & REPAIR CHIMNEY	\$1,330
DNR	P	NANCY LAKE-PICNIC SHELTER 3	MAT-SU	26 to 28	REPLACE SHINGLES	\$1,663
DNR	P	RANGER CABIN-BUTTERFLY LAKE	MAT-SU	26 to 28	REPAIR CHIMNEY & REPL. ROOFING	\$1,500
DNR	P	RED SHIRT LAKE CABIN #4	MAT-SU	26 to 28	PAINT	\$554
DNR	P	RED SHIRT LAKE-CABIN #1	MAT-SU	26 to 28	REPLACE FLR, WINDOWS & DOOR	\$2,772
DNR	P	RED SHIRT LAKE-CABIN #2	MAT-SU	26 to 28	PAINT & RPR CHIMNEY	\$300
DNR	P	RED SHIRT LK-PUBLIC USE CAB#3	MAT-SU	26 to 28	PAINT DOOR	\$500
DNR	P	TRAILER/NANCY LAKE	MAT-SU	26 to 28	REPLACE SIDING & REPAIR ELEC	\$5,544
DNR	F	SWAO-OFFICE DISPATCH CNTR	MCGRATH	36	REPLACE WALKWAY	\$3,215
DNR	P	VOLUNTEER HOUSING TRAILER	NIKISKI	9	REPLACE WALL & FLOOR COVERINGS, RE-SIDING, PAINT RESEAL ROOF	\$5,000
DNR	A	GARAGE/BARN PMC	PALMER	27	REPAIR ROOF AND SIDING	\$7,207
DNR	A	GAS HOUSE/PUMP HOUSE PMC	PALMER	27	UPGRADE & TEST TANK	\$887
DNR	A	GRANARY PMC	PALMER	27	REPAIR SIDING AND ROOF	\$3,326

DNR	A	GREENHOUSE COMPLEX PMC-3 EA	PALMER	27	REPLACE GLASS	\$22,174
DNR	A	MCKINLEY MEAT&SAUSAGE PLNT	PALMER	27	CONVERT HEATING SYSTEM	\$34,000
DNR	A	MILK HOUSE - PMC	PALMER	27	DEMOLISH	\$4,435
DNR	A	PMC SEED STORAGE & SHOP	PALMER	27	SEAL ROOF WITH WATERPROOF SEALER	\$12,000
DNR	A	QUARTERS/NEW OFFICE PMC	PALMER	27	REPR ROOF, GUTTER & SIDEWALK	\$3,326
DNR	A	QUARTERS/OLD OFFICE PMC	PALMER	27	DEMOLISH OFFICE & RMVE TANK	\$4,989
DNR	A	SEED CLEANING/SEED HSE PMC	PALMER	27	MISC HEATING ELEC & HEATING	\$9,978
DNR	P	CAINES HEAD 3 PICNIC SHELTERS	SEWARD	8	PAINT, REPLACE GRAVEL	\$1,500
DNR	P	HALIBUT PT PICNIC SHELTER-2	SITKA	2	REPAIR ROT	\$10,000
DNR	P	SALMON HOUSE	SITKA	2	UPGRADE ELEC & PLUMB	\$8,870
DNR	P	WHSE/VIEWNG PLTRM-OLD SITKA	SITKA	2	REPLACE FLOORING	\$1,663
DNR	P	FUNNY RIVER CABIN	SOLDOTNA	8	REPLACE WATER SYSTEM	\$5,000
DNR	F	KKAO - OFFICE/ BUNKHOUSE	SOLDOTNA	8	MAJOR RENOVATION	\$30,268
DNR	P	VOLUNTEER HOUSING, 2 TRAILERS	SOLDOTNA	8	WALL COVERING, FURNACE REPLACEMENT, RESIDING, PAINT, RESEAL ROOF	\$3,000
DNR	F	CRAO - OFFICE	TAZLINA	35	REPAIR HEATING & FLOORING	\$15,000
DNR	F	TECH TRAILER, CRAO TRAILER	TAZLINA	35	INSULATE WATER LINES, REBUILD ROOF	\$10,000
DNR	F	BOAT HOUSE, STORAGE BLDG.	TOK	36	REPLACE TIN ROOF	\$1,000
DNR	P	EAGLE TRAIL 2 LATRINES	TOK	36	REPLACE	\$50,000
DNR	F	MAIN OFFICE/ DISPATCH TAO BLDG	TOK	36	DOORS, WINDOWS, LIGHTS, CARPETS, PAINT	\$10,000
DNR	P	MOON LAKE LATRINE	TOK	36	REPLACE	\$25,000
DNR	F	SUPPRESSION TRAILER	TOK	36	NEW CARPET	\$5,000
DNR	P	DENALI 10 DV LATRINES	TRAPPER CREEK	28	REPLACE WITH 10 SV	\$250,000
DNR	P	DENALI VETERANS MEMORIAL, LOWER 2 PICNIC SHELTERS	TRAPPER CREEK	28	REPAIR SNOW LOAD DAMAGE	\$3,000
DNR	P	BIRD CREEK PICNIC SHELTER	ARM	10 to 25	REPLACE	\$15,000
DNR	P	INTERP. KIOSK-BELUGA PT	ARM	10 to 25	REPLACE PANELS SHOT UP	\$1,109
DNR	P	HANSON HOUSE	WASILLA/FL	26	WEATHERIZE, INS, HEAT & PLUMB	\$22,174
DNR	P	LOG CABIN/STORAGE	WASILLA/FL	26	TREAT EXT, ROOF & INS CEILING	\$16,631
DNR	P	LOG OFFICE	WASILLA/FL	26	REFINISH EXT & RPR BASEMENT	\$27,718
DNR	P	WILLOW CREEK, DECEPTION CREEK, 2 SV LATRINES	WILLOW	28	PAINT	\$150
			DEPARTMENT OF NATURAL RESOURCES TOTALS:			\$4,851,961

BACKLOG OF DEFERRED MAINTENANCE PROJECTS FOR ALASKA'S STATE OWNED BUILDINGS						
				ELEC		ESTIMATED
DEPT	DIV	BUILDING NAME	LOCATION	DIST	WORK DESCRIPTION	COST
CONTACT: Kenneth E. Bischoff (Phone: 465-4336) (Fax: 586-2762) (E-MAIL: PKBISCHO@psafety.state.ak.us)						
DEPARTMENT OF PUBLIC SAFETY						
DPS	AST	PUBLIC SAFETY OFFICES	FAIRBANKS	29-34	ROOF	\$819,900
DPS	AST	RURAL TROOPER HOUSING	STATEWIDE	99	FLR/ROOF/MECH/ TANK REPAIRS	\$67,632
DPS	AST	TROOPERS RURAL OFFICES	STATEWIDE	99	FLR/ROOF/MECH/FIRE CODE REPAIR	\$71,956
DPS	DPS	CRIME LABORATORY	ANCHORAGE	10-24	REPAIR HVAC/FLR/ ROOF/HANDICAP	\$64,527
DPS	FWP	ENFORCE SHEDS & CABINS	STATEWIDE	99	REPAIR FLR/HEAT/ ROOF/FIRE CODE	\$51,001
DPS	FWP	FWP AIRCRAFT HANGARS	STATEWIDE	99	REPAIR FLR/DRS/ MECH/ROOF/TANKS	\$165,199
DEPARTMENT OF PUBLIC SAFETY TOTALS:						\$1,240,215

BACKLOG OF DEFERRED MAINTENANCE PROJECTS FOR ALASKA'S STATE OWNED BUILDINGS						
				ELEC		ESTIMATED
DEPT	DIV	BUILDING NAME	LOCATION	DIST	WORK DESCRIPTION	COST
CONTACT: George McCurry (Phone: 465-1770) (Fax: 465-2016) (E-MAIL: GEORGE_MCCURRY@dot.state.ak.us)						
<i>DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES</i>						
DOT&PF	SE	1591 GLACIER AVE. BLDG.	JUNEAU	3	REPAINT BUILDING EXTERIOR	\$25,000
DOT&PF	SE	1591 GLACIER AVE. BLDG.	JUNEAU	3	REPLACE DETERIORATED ROOF MEMBRANT/INSULATION, NORHT SIDE	\$250,000
DOT&PF	SE	ALASKA OFFICE BUILDING	JUNEAU	3	REPLACE DETERIORATED OFFICE LIGHTING FIXTURES AND WIRING	\$240,000
DOT&PF	SE	ALASKA OFFICE BUILDING	JUNEAU	3	REPLACE WORN DOOR OPERATORS ON TWO ELEVATORS	\$40,000
DOT&PF	SE	ALASKA OFFICE BUILDING	JUNEAU	3	PREPARE/REPAINT BUILDING EXTERIOR	\$40,000
DOT&PF	SE	ALASKA STATE MUSEUM	JUNEAU	3	PRESSURE WASH BUILDING EXTERIOR; RECALK PANEL JOINTS	\$35,000
DOT&PF	SE	ALASKA STATE MUSEUM	JUNEAU	3	REPLACE SIDEWALKS, ROCK WALL AND STAIRWAY AT BUILDING ENTRY	\$80,000
DOT&PF	SE	ALASKA STATE MUSEUM	JUNEAU	3	ABATE "SPECIAL CASE" ASBESTOS MATERIALS IN CRITICAL AREAS	\$250,000
DOT&PF	SE	ARCHIVES & RECORDS CENTER	JUNEAU	3	PROVIDE MAJOR STRUCTURAL REPAIRS TO WEST PART OF BUILDING	\$420,000
DOT&PF	SE	ARCHIVES & RECORDS CENTER	JUNEAU	3	REPLACE DETERIORATED ROOF MEMBRANE/INSULATION	\$130,000
DOT&PF	SE	ARCHIVES & RECORDS CENTER	JUNEAU	3	TUCK POINT AND REPAINT CONCRETE MASONRY EXTERIOR WALLS	\$50,000
DOT&PF	SE	CAPITOL BUILDING (EXECUTIVE BRANCH AREAS)	JUNEAU	3	REWIRE STANDBY POWER FOR THIRD FLOOR GOVERNOR'S OFFICE SPACE	\$55,000
DOT&PF	SE	COMMUNITY BUILDING	JUNEAU	3	REPLACE WORN CARPET IN ENTIRE BUILDING	\$100,000
DOT&PF	SE	COURT PLAZA BUILDING	JUNEAU	3	REPLACE WORN CARPET IN HALLWAYS AND ENTRIES	\$20,000
DOT&PF	SE	COURT PLAZA BUILDING (PARKING STRUCTURE)	JUNEAU	3	RESURFACE TOP PARKING DECE; REPAIR/REPLACE AREA LIGHTING	\$100,000
DOT&PF	SE	DIMOND COURTHOUSE	JUNEAU	3	REPLACE DETERIORATED MEMBRANE/INSULATION, HIGH & LOW ROOFS 220,000 (Court system)	

DOT&PF	SE	DIMOND COURTHOUSE	JUNEAU	3	PROVIDE DIRECT DIGITAL HVAC CONTROLS (100,000 Court Sysyem)	
DOT&PF	SE	DIMOND COURTHOUSE	JUNEAU	3	RESEAL CURTAINWALL/WINDOW SYSTEM 50,00 courr Sysyem)	
DOT&PF	SE	DIMOND COURTHOUSE	JUNEAU	3	TEST AND REBALANCE HVAC SYSTEM, ENTIRE BUILDING 70,000 Court Sysyem)	
DOT&PF	SE	DIMOND COURTHOUSE	JUNEAU	3	REPLACE WORN CARPET, TWO FLOORS (80,000 Court System)	
DOT&PF	SE	DOT&PF SOUTHEAST REGIONAL COMPLEX	JUNEAU	4	REPLACE DETERIORATED ROOF MEMBRANE/INSULATION	\$430,000
DOT&PF	SE	DOT&PF SOUTHEAST REGIONAL COMPLEX	JUNEAU	4	REPLACE DETERIORATED CONCRETE SIDEWALKS	\$60,000
DOT&PF	SE	DOT&PF SOUTHEAST REGIONAL COMPLEX	JUNEAU	4	REBALANCE HVAC SYSTEM, SECOND FLOOR	\$20,000
DOT&PF	SE	DOUGLAS ISLAND CENTER BLDG	JUNEAU	3	REPLACE CURTAINWALL/WINDOW SYSTEM	\$580,000
DOT&PF	SE	DOUGLAS ISLAND CENTER BLDG	JUNEAU	3	REPLACE WORN CARPET IN HALLWAYS AND ENTRIES	\$70,000
DOT&PF	SE	GOVERNOR'S HOUSE	JUNEAU	3	RECONSTRUCT ROCK WALL AT PROPERTY LINE	\$90,000
DOT&PF	SE	GOVERNOR'S HOUSE	JUNEAU	3	REPLACE EXTERIOR STUCCO, REPAINT ENTIRE EXTERIOR	\$300,000
DOT&PF	SE	GOVERNOR'S HOUSE	JUNEAU	3	REPLACE EXTERIOR WINDOWS	\$70,000
DOT&PF	SE	STATE OFFICE BUILDING	JUNEAU	3	REMOVE WINDOW-WASHING TRACK; REPAIR ROOF	\$300,000
DOT&PF	SE	STATE OFFICE BUILDING	JUNEAU	3	PROVIDE FIRE SPRINKLER SYSTEM FOR FLOORS, 9, 10, 11 PER UBC	\$900,000
DOT&PF	SE	STATE OFFICE BUILDING	JUNEAU	3	ABATE "SPECIAL CASE" ASBESTOS MATERIALS IN CRITICAL AREAS	\$750,000
DOT&PF	SE	STATE OFFICE BUILDING	JUNEAU	3	REPLACE DETERIORATED 8TH LEVEL PAVERS W/ PATTERNED CONCRETE	\$500,000
DOT&PF	SE	STATE OFFICE BUILDING	JUNEAU	3	COMPLETE LIGHTING REPLACEMENT IN PARKING STRUCTURE	\$40,000
DOT&PF	SE	STATE OFFICE BUILDING	JUNEAU	3	REPLACE GALVANIZED STEEL DOMESTIC WATER PIPING WITH COPPER	\$800,000
DOT&PF	SE	STATE OFFICE BUILDING	JUNEAU	3	PROVIDE DIRECT DIGITAL HVAC CONTROLS	\$200,000
DOT&PF	SE	STATE OFFICE BUILDING	JUNEAU	3	MODIFY/REPLACE CHILLER FOR NON-CFC REFRIGERANT	\$150,000
DOT&PF	SE	STATE OFFICE BUILDING	JUNEAU	3	REPAIR STAIRWAY FROM CALHOUN/4TH CORNER TO 8TH FLOOR ENTRY	\$50,000
DOT&PF	SE	STATE OFFICE BUILDING	JUNEAU	3	ADD SEISMIC RETROFITS TO SIX ELEVATORS	\$90,000
DOT&PF	SE	STATE OFFICE BUILDING	JUNEAU	3	PRESSURE WASH BUILDING EXTERIOR; RECALK PANEL JOINTS	\$170,000
DOT&PF	SE	STATE OFFICE BUILDING	JUNEAU	3	REPLACE WORN CARPET IN CORRIDORS, ELEVATOR LOBBIES AND ENTRIES	\$100,000
DOT&PF	SE	STATE OFFICE BUILDING	JUNEAU	3	TEST AND REBALANCE HVAC SYSTEM, ENTIRE BUILDING	\$220,000

DOT&PF	SE	STATE OFFICE BUILDING (PARKING STRUCTURE)	JUNEAU	3	REPAIR SPALLED CONCRETE DECKS, CORRECT LEAKS INSIDE STRUCTURE	\$300,000
DOT&PF	SE	STATE OFFICE BUILDING (PARKING STRUCTURE)	JUNEAU	3	REPLACE BROKEN-UP PAVING ON WILLOUGHBY AVENUE VEHICLE RAMPS	\$260,000
DOT&PF	SE	COURT & OFFICE BUILDING	KETCHIKAN	1	REPAIR DETERIORATED ROOF MEMBRANE/INSULATION (120,000 in Court System)	
DOT&PF	SE	ALL FACILITIES	SE REGION	1, 2, 5	PROVIDE COMPUTERIZED WORK ORDER/PREVENTATIVE MAINTENANCE SYSTEM	\$25,000
DOT&PF	SE	ALL FACILITIES	SE REGION	1, 2, 5	REPLACE FAILING UNREGULATED UNDERGROUND STORAGE TANKS (ESTIMATE: 3 EACH)	\$120,000
DOT&PF	SE	HIGHWAY/AIRPORT MAINTENANCE STATIONS	SE REGION	1, 2, 5	REPLACE DETERIORATED/MALFUNCTIONING VEHICLE BAY DOORS	\$80,000
DOT&PF	SE	HIGHWAY/AIRPORT MAINTENANCE STATIONS	SE REGION	1, 2, 5	REPLACE DETERIORATED/SUBSTANDARD LIGHTING FIXTURES IN SHOP AREAS	\$50,000
DOT&PF	SE	COURT & OFFICE/MUNICIPAL BUILDING	SITKA	2	REPLACE ROOF MEMBRANE/INSULATION(STATE SHARE OF PROJECT) (170,000 in Court System)	
DOT&PF	SE	COURT & OFFICE/MUNICIPAL BUILDING	SITKA	2	MAJOR REPAIRS/MAINTENANCE OF HVAC SYSTEM (STATE SHARE) (60,000 in Court System)	
		DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TOTALS:				\$8,560,000

BACKLOG OF DEFERRED MAINTENANCE PROJECTS FOR ALASKA'S STATE OWNED BUILDINGS						
DEPT	DIV	BUILDING NAME	LOCATION	ELEC DIST	WORK DESCRIPTION	ESTIMATED COST
CONTACT: James Byers (Phone: 269-5980) (Fax: 269-5989) (E-Mail: JAMES_BYERS@dot.state.ak.us)						
DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES						
DOT&PF	CENT	EQUIPMENT STORAGE	AKIACHAK	39	REPLACEMENT	\$200,000
DOT&PF	CENT	ANNEX BUILDING	ANCHORAGE	9	INSTALL PERIMETER DRAINAGE SYSTEM	\$200,000
DOT&PF	CENT	ANNEX BUILDING	ANCHORAGE	9	REPLACE ROOF	\$500,000
DOT&PF	CENT	AVIATION BUILDING	ANCHORAGE	10-25	TANK DISPOSAL	\$277,179
DOT&PF	CENT	AVIATION BUILDING	ANCHORAGE	10-25	REBUILD GAS LINE	\$25,000
DOT&PF	CENT	AVIATION BUILDING	ANCHORAGE	10-25	REPAIR PARKING LOT & LIGHTING	\$100,000
DOT&PF	CENT	AVIATION BUILDING	ANCHORAGE	10-25	REPLACE A/C & VENTING SYSTEMS	\$500,000
DOT&PF	CENT	AVIATION BUILDING	ANCHORAGE	10-25	UPDATE FIRE & MECHANICAL CODES	\$300,000
DOT&PF	CENT	AVIATION BUILDING	ANCHORAGE	10-25	CODE COMPL-BARRIER FREE ACCESS	\$100,000
DOT&PF	CENT	AVIATION BUILDING	ANCHORAGE	10-25	FIRE ALARM & SPRINKLER UPGRADE	\$150,000
DOT&PF	CENT	AVIATION BUILDING	ANCHORAGE	10-25	REPLACE CERAMIC TILE WAINSCOTS/RESTROOM	\$26,400
DOT&PF	CENT	AVIATION BUILDING	ANCHORAGE	10-25	PATCH & PAINT EXTERIOR	\$25,000
DOT&PF	CENT	AVIATION BUILDING	ANCHORAGE	10-25	REPLACE CARPET	\$75,000
DOT&PF	CENT	AVIATION BUILDING	ANCHORAGE	10-25	UPGRADE ELECTRICAL	\$50,000
DOT&PF	CENT	BUILDING MAINTENANCE	ANCHORAGE	10-25	REPLACE EXISTING FURNACES (2)	\$11,000
DOT&PF	CENT	BUILDING MAINTENANCE	ANCHORAGE	10-25	UPGRADED TO MEET FIRE CODE	\$24,000
DOT&PF	CENT	BUILDING MAINTENANCE	ANCHORAGE	10-25	INSTALL NEW WINDOWS	\$1,500
DOT&PF	CENT	COMMUNICATIONS BUILDING	ANCHORAGE	10-25	REPAIR HYDRANT	\$12,000
DOT&PF	CENT	COMMUNICATIONS BUILDING	ANCHORAGE	10-25	REPLACE CEILING TILE	\$4,000
DOT&PF	CENT	COMMUNICATIONS BUILDING	ANCHORAGE	10-25	REPLACE AIR CONDITIONING UNIT	\$100,000
DOT&PF	CENT	COMMUNICATIONS BUILDING	ANCHORAGE	10-25	UPDATE FIRE & MECHANICAL CODES	\$250,000
DOT&PF	CENT	COURTHOUSE	ANCHORAGE	10-25	REPAIR BOILER	\$20,000
DOT&PF	CENT	MATERIALS LAB	ANCHORAGE	10-25	REPLACE PIPELINES WITH COPPER	\$15,000
DOT&PF	CENT	MATERIALS LAB	ANCHORAGE	10-25	RELOCATE/UPGRADE TRANSFORMER	\$145,000
DOT&PF	CENT	MATERIALS LAB	ANCHORAGE	10-25	REMOVE & UPGRADE READY LINE	\$2,200
DOT&PF	CENT	PUBLIC SAFETY BUILDING	ANCHORAGE	10-25	CODE COMPL-BARRIER FREE ACCESS	\$50,000
DOT&PF	CENT	PUBLIC SAFETY BUILDING	ANCHORAGE	10-25	REPLACE CARPET	\$75,000

DOT&PF	CENT	PUBLIC SAFETY BUILDING	ANCHORAGE	10-25	PAINT INTERIOR	\$50,000
DOT&PF	CENT	PUBLIC SAFETY BUILDING	ANCHORAGE	10-25	REPLACE PIPELINES WITH COPPER	\$70,000
DOT&PF	CENT	PUBLIC SAFETY BUILDING	ANCHORAGE	10-25	REMOVE & REPLACE BOILER	\$38,800
DOT&PF	CENT	PUBLIC SAFETY BUILDING	ANCHORAGE	10-25	UPGRADE A/C & VENTING SYSTEMS	\$300,000
DOT&PF	CENT	PUBLIC SAFETY BUILDING	ANCHORAGE	10-25	UPDATE FIRE & MECHANICAL CODES	\$190,000
DOT&PF	CENT	PUBLIC SAFETY BUILDING	ANCHORAGE	10-25	HVAC CONTROLS UPGRADE	\$100,000
DOT&PF	CENT	PUBLIC SAFETY BUILDING	ANCHORAGE	10-25	INSTL SIESMIC BRACNG/SUS CEILING	\$20,000
DOT&PF	CENT	SEF BUILDING	ANCHORAGE	10-25	REPLACE BI-FOLD DOORS (6)	\$144,000
DOT&PF	CENT	SEF BUILDING	ANCHORAGE	10-25	INSTALL BACK-UP POWER GENERATOR	\$40,000
DOT&PF	CENT	SEF BUILDING	ANCHORAGE	10-25	REPLACE UNIT HEATER	\$12,000
DOT&PF	CENT	SEF BUILDING	ANCHORAGE	10-25	REPLACE FLOOR HEIST	\$52,000
DOT&PF	CENT	TUDOR ROAD COMPLEX	ANCHORAGE	10-25	PAINT INTERIOR & EXTERIOR	\$95,000
DOT&PF	CENT	TUDOR ROAD COMPLEX	ANCHORAGE	10-25	REPLACE PLYWOOD FACE & PAINT	\$12,000
DOT&PF	CENT	TUDOR ROAD COMPLEX	ANCHORAGE	10-25	REPAIR DAMAGED FENCE	\$11,000
DOT&PF	CENT	TUDOR ROAD COMPLEX	ANCHORAGE	10-25	UPGRADE OUTDATED UNDERGROUND PRIMARY ELECTRICAL SERVICE	\$850,000
DOT&PF	CENT	TUDOR ROAD COMPLEX	ANCHORAGE	10-25	REPLACE & UPGRADE WATER GATE VALVES WITHIN YARD	\$100,000
DOT&PF	CENT	MAINTENANCE SHOP	ANIAK	36	REPAIR ROOF	\$30,000
DOT&PF	CENT	COMBINED FACILITY	BETHEL	39	PAINT EXTERIOR	\$22,174
DOT&PF	CENT	COMBINED FACILITY	BETHEL	39	REPLACE BOILER	\$11,000
DOT&PF	CENT	MAINTENANCE SHOP	BETHEL	39	REPAIR LIGHTING	\$11,087
DOT&PF	CENT	SIX STATE BUILDINGS	BETHEL	39	PAINT INTERIOR	\$50,000
DOT&PF	CENT	STATION SHOPS	CASCADE	35	REFURBISH	\$500,000
DOT&PF	CENT	HOUSING COMPLEX	COLD BAY	40	REPLACE EXT INSUL & SIDING	\$50,000
DOT&PF	CENT	HOUSING COMPLEX	COLD BAY	40	REPLACE WINDOWS	\$45,000
DOT&PF	CENT	MAINTENANCE SHOP	DILLINGHAM	39	REPAIR DOOR/RDY LINE/SERV PIT	\$50,000
DOT&PF	CENT	STATE BUILDINGS	DILLINGHAM	39	PAINT INTERIOR	\$75,000
DOT&PF	CENT	STATION BUILDING	GIRDWOOD	18	REPAIR ROOF	\$11,000
DOT&PF	CENT	ARPT ARFF BLDG	HOMER	7	PAINT EXTERIOR & INTERIOR	\$40,000
DOT&PF	CENT	EQUIPMENT STORAGE	HOMER	7	REFURBISH	\$800,000
DOT&PF	CENT	STATION	HOMER	7	PAINT INTERIOR	\$40,000
DOT&PF	CENT	EQUIPMENT STORAGE	ILLIAMNA	40	REFURBISH	\$250,000
DOT&PF	CENT	BUILDINGS	KODIAK	6	CODE COMPL-BARRIER FREE ACCESS	\$150,000
DOT&PF	CENT	COMBINED FACILITY	KODIAK	6	FIRE & MECHANICAL UPGRADE	\$200,000
DOT&PF	CENT	COMBINED FACILITY	KODIAK	6	PAINT INTERIOR & EXTERIOR	\$125,000

DOT&PF	CENT	GRIFFIN BLDG	KODIAK	6	REPLACE ROOF	\$130,000
DOT&PF	CENT	GRIFFIN BLDG	KODIAK	6	PAINT INTERIOR	\$25,000
DOT&PF	CENT	GRIFFIN BLDG	KODIAK	6	UPGRADE BUILDING CODE	\$120,000
DOT&PF	CENT	GRIFFIN BLDG	KODIAK	6	UPGRADE FIRE CODE	\$85,000
DOT&PF	CENT	HWY SHOP	KODIAK	6	REPAIR ROOF	\$184,000
DOT&PF	CENT	FISH & GAME BUILDING	KODIAK	6	REPLACE SIDEING & REPAIR ROOF	\$200,000
DOT&PF	CENT	NEW SHOP	MOOSE PASS	8	REPLACEMENT	\$600,000
DOT&PF	CENT	MAINTENANCE SHOPS	REGION WIDE	99	INSTALL ABOVE GROUND FUEL TANK	\$250,000
DOT&PF	CENT	MAINTENANCE SHOPS	REGION WIDE	99	UPGRADE READY LINE	\$110,000
DOT&PF	CENT	MAINTENANCE SHOPS	REGION WIDE	99	OVERHEAD DOOR REPLACEMENT	\$175,000
DOT&PF	CENT	MAINTENANCE SHOPS	REGION WIDE	99	REPAIR ROOF	\$200,000
DOT&PF	CENT	MAINTENANCE SHOPS	REGION WIDE	99	REPLACE COMPRESSOR	\$25,000
DOT&PF	CENT	MAINTENANCE SHOPS	REGION WIDE	99	UPGRADE WELDING EXHAUST SYSTEMS	\$25,000
DOT&PF	CENT	MAINTENANCE SHOPS	REGION WIDE	99	REPAIR FENCE	\$50,000
DOT&PF	CENT	MAINTENANCE SHOPS	REGION WIDE	99	FUEL ISLAND REPLACEMENT	\$10,000
DOT&PF	CENT	MAINTENANCE SHOPS	REGION WIDE	99	REPAIR FLOOR HOISTS	\$250,000
DOT&PF	CENT	MAINTENANCE SHOPS	REGION WIDE	99	REPAIR WINDOWS	\$20,000
DOT&PF	CENT	MAINTENANCE SHOPS	REGION WIDE	99	REPLACE PERSONNEL DOOR	\$15,000
DOT&PF	CENT	MAINTENANCE SHOPS	REGION WIDE	99	ENCAPSULATE ASBESTOS	\$100,000
DOT&PF	CENT	MAINTENANCE SHOPS	REGION-WIDE	99	EMERGENCY GENERATORS (INSTALL)	\$100,000
DOT&PF	CENT	MAINTENANCE SHOPS	REGION-WIDE	99	FUEL PUMP REPLACEMENT	\$50,000
DOT&PF	CENT	MAINTENANCE SHOPS	REGION-WIDE	99	WATER FILTRATION/TREATMENT	\$60,000
DOT&PF	CENT	MAINTENANCE SHOPS	REGION-WIDE	99	REPAIR SEPTIC SYSTEMS	\$150,000
DOT&PF	CENT	MAINTENANCE SHOPS	REGION-WIDE	99	REINSULATE FACILITY	\$150,000
DOT&PF	CENT	MAINTENANCE SHOPS	REGION-WIDE	99	OVERHEAD HOIST REPLACEMENT	\$200,000
DOT&PF	CENT	MAINTENANCE SHOPS	REGION-WIDE	99	PAINT INTERIOR & EXTERIOR	\$200,000
DOT&PF	CENT	REMOTE EQUIP STORAGE BLDG.	REGION-WIDE	99	STRUCTURAL REPAIRS & O/H DR RPL	\$300,000
DOT&PF	CENT	STORAGE BLDG	TULUKSAK	36	REPLACEMENT	\$200,000
DOT&PF	CENT	EQUIPMENT STORAGE	UNALASKA	40	REPLACE ROOF	\$120,000
DOT&PF	CENT	EQUIPMENT STORAGE	WILLOW	28	REPLACEMENT	\$500,000
		DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TOTALS:				\$12,387,341

BACKLOG OF DEFERRED MAINTENANCE PROJECTS FOR ALASKA'S STATE OWNED BUILDINGS						
DEPT	DIV	BU'LDING NAME	LOCATION	ELEC DIST	WORK DESCRIPTION	ESTIMATED COST
CONTACT: Jim Little (Phone: 451-2203) (Fax: 451-5263) (E-Mail: JAMES_LITTLE@dot.state.ak.us)						
<i>DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES</i>						
DOT&PF	NORTHERN	BIRCH LAKE SHOP	BIRCH LAKE	34	REPLACE O/H DOORS & OPERATORS	\$13,305
DOT&PF	NORTHERN	BIRCH LAKE SHOP	BIRCH LAKE	34	REMOVE 2 DRS & CLOSE IN WALL	\$16,076
DOT&PF	NORTHERN	BIRCH LAKE SHOP	BIRCH LAKE	34	RECOAT ROOF	\$16,000
DOT&PF	NORTHERN	BIRCH LAKE SHOP	BIRCH LAKE	34	UPGRADE VEHICLE EXHAUST	\$11,087
DOT&PF	NORTHERN	BIRCH LAKE SHOP	BIRCH LAKE	34	CODE COMPL-NEW SEPARATOR/TANK	\$41,000
DOT&PF	NORTHERN	BIRCH LAKE SHOP	BIRCH LAKE	34	NEW LEACH FIELD & TANK	\$12,196
DOT&PF	NORTHERN	BIRCH LAKE SHOP	BIRCH LAKE	34	RESIDE OLD SHOP TO MATCH	\$49,892
DOT&PF	NORTHERN	CANTWELL SHOP	CANTWELL	34	CODE COMPL- NEW OIL SEPARATOR	\$45,000
DOT&PF	NORTHERN	CANTWELL SHOP	CANTWELL	34	PAINT INTERIOR	\$35,000
DOT&PF	NORTHERN	CANTWELL STATION	CANTWELL	34	FUR OUT, SHEETROCK, & PAINT	\$19,957
DOT&PF	NORTHERN	CANTWELL STATION	CANTWELL	34	RECOAT ROOF	\$28,000
DOT&PF	NORTHERN	CANTWELL STATION	CANTWELL	34	UPGRADE ELECTRICAL SERVICE	\$20,000
DOT&PF	NORTHERN	CANTWELL STATION	CANTWELL	34	UPGRADE VEHICLE EXHAUST	\$16,631
DOT&PF	NORTHERN	CANTWELL STATION	CANTWELL	34	RESURFACE CONCRETE FLOOR	\$30,000
DOT&PF	NORTHERN	CANTWELL STATION	CANTWELL	34	REPLACE AIR COMPRESSOR	\$6,652
DOT&PF	NORTHERN	MAINTENANCE SHOP	CANTWELL	34	REPLACE OVERHEAD DOORS	\$10,000
DOT&PF	NORTHERN	CENTRAL SHOP	CENTRAL	36	CODE COMPL-NEW SEPARATOR/TANK	\$40,000
DOT&PF	NORTHERN	CENTRAL STATION	CENTRAL	36	UPGRADE SHOP EXHAUST	\$8,315
DOT&PF	NORTHERN	CENTRAL STATION	CENTRAL	36	PAINT INTERIOR	\$19,957
DOT&PF	NORTHERN	CENTRAL STATION	CENTRAL	36	REMODEL BATHROOM	\$4,989
DOT&PF	NORTHERN	CHANDALAR CAMP	CHANDALAR	36	FUEL STORE & DISPENSE SYSTEM	\$255,005
DOT&PF	NORTHERN	CHANDALAR CAMP	CHANDALAR	36	REPAIR INCINERATOR BUILDING	\$116,415
DOT&PF	NORTHERN	CHANDALAR SHOP	CHANDALAR	36	REPAIR YARD LIGHTING	\$49,892
DOT&PF	NORTHERN	CHANDALAR SHOP	CHANDALAR	36	REPLACE SHOP	\$3,900,000
DOT&PF	NORTHERN	CHANDALAR STATION	CHANDALAR	36	UPGRADE PROPANE FILL FACILITY	\$16,000
DOT&PF	NORTHERN	CHANDALAR STATION	CHANDALAR	36	FENCING REPAIR/ REPLACEMENT	\$15,000
DOT&PF	NORTHERN	CHANDALAR STATION	CHANDALAR	36	SHOP ROOF REPAIRS	\$60,000
DOT&PF	NORTHERN	CHITINA MAINTENANCE STATION	CHITINA	36	CHITINA INTERIOR PAINT	\$10,000

DOT&PF	NORTHERN	CHITINA STATION	CHITINA	36	REPLACE HEATING AND GENERATOR FUEL SYSTEMS	\$30,000
DOT&PF	NORTHERN	CHITINA STATION	CHITINA	36	UPGRADE EXHAUST SYSTEM TO CODE	\$75,000
DOT&PF	NORTHERN	COLDFOOT CAMP	COLDFOOT	36	REBUILT GENERATORS	\$120,000
DOT&PF	NORTHERN	COLDFOOT CAMP	COLDFOOT	36	SOLID WASTE INCINERATOR	\$116,415
DOT&PF	NORTHERN	COLDFOOT SHOP	COLDFOOT	36	O/H CRANE/HOIST TROLLY UNIT	\$88,697
DOT&PF	NORTHERN	COLDFOOT STATION	COLDFOOT	36	INSTALL WASHDOWN CURTAIN	\$15,000
DOT&PF	NORTHERN	AIRPORT	CORDOVA	35	REPAIRS TO ARFF BUILDING	\$75,000
DOT&PF	NORTHERN	CORDOVA AIRPORT FIREFIGHTING BLDG	CORDOVA	35	REPAIR METAL ROOF ON CRASH STATION	\$75,000
DOT&PF	NORTHERN	CORDOVA MAINTENANCE STATION	CORDOVA	35	OVERHEAD DOORS AT DOT MAINTENANCE	\$24,000
DOT&PF	NORTHERN	CORDOVA MAINTENANCE STATION	CORDOVA	35	VEHICLE PLUG-IN UPGRADE	\$9,000
DOT&PF	NORTHERN	CORDOVA MAINTENANCE STATION	CORDOVA	35	CORDOVA	\$10,000
DOT&PF	NORTHERN	CORDOVA MAINTENANCE STATION	CORDOVA	35	ROOF REPAIRS/REPLACEMENT	\$75,000
DOT&PF	NORTHERN	CORDOVA STATION	CORDOVA	35	EXTERIOR REPAIRS	\$44,000
DOT&PF	NORTHERN	EQUIPMENT SHOP	CORDOVA	35	RENOVATE FLOOR DRAIN SYSTEM TO CODE	\$35,000
DOT&PF	NORTHERN	EQUIPMENT SHOP	CORDOVA	35	ROOF REPAIRS	\$75,000
DOT&PF	NORTHERN	DEADHORSE CAMP	DEADHORSE	37	EMPLOYEE HOUSING REPLACEMENT	\$1,330,461
DOT&PF	NORTHERN	DEADHORSE SHOP	DEADHORSE	37	REPLACE MAINTENANCE SHOP	\$3,880,513
DOT&PF	NORTHERN	DEADHORSE SHOP/WARM STOR	DEADHORSE	37	REMEDiate CONTAMINATED GRAVEL	\$1,108,718
DOT&PF	NORTHERN	DEADHORSE STATION	DEADHORSE	37	FIRE ALARM SYSTEM	\$33,262
DOT&PF	NORTHERN	DEERING AIRPORT	DEERING	37	OLD EQUIPMENT BLDG CLEANUP	\$15,000
DOT&PF	NORTHERN	DELTA MAINTENANCE STATION	DELTA	35	REPLACE WATER STORAGE TANK	\$8,000
DOT&PF	NORTHERN	DELTA SHOP	DELTA	35-36	O/H CRANE/HOIST TROLLEY UNIT	\$88,697
DOT&PF	NORTHERN	DELTA STATION	DELTA	35-36	OIL/WATER SEPARATOR SYSTEM	\$5,000
DOT&PF	NORTHERN	DELTA STATION	DELTA	35-36	FUEL TANK LEAK-ASSESSMENT AND CLEANUP	\$10,000
DOT&PF	NORTHERN	FAIRBANKS/DEADHORSE SHOPS	DISTRICTWIDE	29-36	INSTL WASHRACKS/BAYS/ADDITIONS	\$221,744
DOT&PF	NORTHERN	EAGLE STATION	EAGLE	36	OIL/WATER SEPARATOR SYSTEM - INSTALL	\$5,000
DOT&PF	NORTHERN	EAST FORK	EAST FORK	36	CONSTRUCT MAINT SHOP BLDG	\$2,500,000
DOT&PF	NORTHERN	EAST FORK CAMP	EAST FORK	36	INSULATE & INSTL CONCRETE FLR	\$94,241
DOT&PF	NORTHERN	EAST FORK SHOP	EAST FORK	36	CODE COMPL-NEW SEPARATOR/TANK	\$38,805
DOT&PF	NORTHERN	EAST FORK SHOP	EAST FORK	36	REPLACE FLR & BUILD GEN HOUSE	\$130,000
DOT&PF	NORTHERN	EAST FORK STATION	EAST FORK	36	UPGRADE ELECTRICAL	\$66,523
DOT&PF	NORTHERN	EAST FORK STATION	EAST FORK	36	REPLACE FOOTINGS/LIFT BLDG 4'	\$35,479
DOT&PF	NORTHERN	EAST FORK STATION	EAST FORK	36	UPGRADE VEHICLE EXHAUST SYSTEM	\$21,066
DOT&PF	NORTHERN	EAST FORK STATION	EAST FORK	36	REPLACE O/H DOORS & OPERATORS	\$21,066
DOT&PF	NORTHERN	EAST FORK STATION	EAST FORK	36	ADD TANK/SEPARATOR/LEACH FIELD	\$42,131
DOT&PF	NORTHERN	EAST FORK STATION	EAST FORK	36	FUR OUT, INSULATE & SHEETROCK	\$38,805

CORRECTION

**THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION**



Rev. 6/98

Central Microfilm Services
Department of Education
State of Alaska

DOT&PF	NORTHERN	CHITINA STATION	CHITINA	36	REPLACE HEATING AND GENERATOR FUEL SYSTEMS	\$30,000
DOT&PF	NORTHERN	CHITINA STATION	CHITINA	36	UPGRADE EXHAUST SYSTEM TO CODE	\$75,000
DOT&PF	NORTHERN	COLDFOOT CAMP	COLDFOOT	36	REBUILT GENERATORS	\$120,000
DOT&PF	NORTHERN	COLDFOOT CAMP	COLDFOOT	36	SOLID WASTE INCINERATOR	\$116,415
DOT&PF	NORTHERN	COLDFOOT SHOP	COLDFOOT	36	O/H CRANE/HOIST TROLLY UNIT	\$88,697
DOT&PF	NORTHERN	COLDFOOT STATION	COLDFOOT	36	INSTALL WASHDOWN CURTAIN	\$15,000
DOT&PF	NORTHERN	AIRPORT	CORDOVA	35	REPAIRS TO ARFF BUILDING	\$75,000
DOT&PF	NORTHERN	CORDOVA AIRPORT FIREFIGHTING BLDG	CORDOVA	35	REPAIR METAL ROOF ON CRASH STATION	\$75,000
DOT&PF	NORTHERN	CORDOVA MAINTENANCE STATION	CORDOVA	35	OVERHEAD DOORS AT DOT MAINTENANCE	\$24,000
DOT&PF	NORTHERN	CORDOVA MAINTENANCE STATION	CORDOVA	35	VEHICLE PLUG-IN UPGRADE	\$9,000
DOT&PF	NORTHERN	CORDOVA MAINTENANCE STATION	CORDOVA	35	CORDOVA	\$10,000
DOT&PF	NORTHERN	CORDOVA MAINTENANCE STATION	CORDOVA	35	ROOF REPAIRS/REPLACEMENT	\$75,000
DOT&PF	NORTHERN	CORDOVA STATION	CORDOVA	35	EXTERIOR REPAIRS	\$44,000
DOT&PF	NORTHERN	EQUIPMENT SHOP	CORDOVA	35	RENOVATE FLOOR DRAIN SYSTEM TO CODE	\$35,000
DOT&PF	NORTHERN	EQUIPMENT SHOP	CORDOVA	35	ROOF REPAIRS	\$75,000
DOT&PF	NORTHERN	DEADHORSE CAMP	DEADHORSE	37	EMPLOYEE HOUSING REPLACEMENT	\$1,330,461
DOT&PF	NORTHERN	DEADHORSE SHOP	DEADHORSE	37	REPLACE MAINTENANCE SHOP	\$3,880,513
DOT&PF	NORTHERN	DEADHORSE SHOP/WARM STOR	DEADHORSE	37	REMEDIATE CONTAMINATED GRAVEL	\$1,108,718
DOT&PF	NORTHERN	DEADHORSE STATION	DEADHORSE	37	FIRE ALARM SYSTEM	\$33,262
DOT&PF	NORTHERN	DEERING AIRPORT	DEERING	37	OLD EQUIPMENT BLDG CLEANUP	\$15,000
DOT&PF	NORTHERN	DELTA MAINTENANCE STATION	DELTA	35	REPLACE WATER STORAGE TANK	\$8,000
DOT&PF	NORTHERN	DELTA SHOP	DELTA	35-36	O/H CRANE/HOIST TROLLEY UNIT	\$88,697
DOT&PF	NORTHERN	DELTA STATION	DELTA	35-36	OIL/WATER SEPARATOR SYSTEM	\$5,000
DOT&PF	NORTHERN	DELTA STATION	DELTA	35-36	FUEL TANK LEAK-ASSESSMENT AND CLEANUP	\$10,000
DOT&PF	NORTHERN	FAIRBANKS/DEADHORSE SHOPS	DISTRICTWIDE	29-36	INSTL WASHRACKS/BAYS/ADDITIONS	\$221,744
DOT&PF	NORTHERN	EAGLE STATION	EAGLE	36	OIL/WATER SEPARATOR SYSTEM - INSTALL	\$5,000
DOT&PF	NORTHERN	EAST FORK	EAST FORK	36	CONSTRUCT MAINT SHOP BLDG	\$2,500,000
DOT&PF	NORTHERN	EAST FORK CAMP	EAST FORK	36	INSULATE & INSTL CONCRETE FLR	\$94,241
DOT&PF	NORTHERN	EAST FORK SHOP	EAST FORK	36	CODE COMPL-NEW SEPARATOR/TANK	\$38,805
DOT&PF	NORTHERN	EAST FORK SHOP	EAST FORK	36	REPLACE FLR & BUILD GEN HOUSE	\$130,000
DOT&PF	NORTHERN	EAST FORK STATION	EAST FORK	36	UPGRADE ELECTRICAL	\$66,523
DOT&PF	NORTHERN	EAST FORK STATION	EAST FORK	36	REPLACE FOOTINGS/LIFT BLDG 4'	\$35,479
DOT&PF	NORTHERN	EAST FORK STATION	EAST FORK	36	UPGRADE VEHICLE EXHAUST SYSTEM	\$21,066
DOT&PF	NORTHERN	EAST FORK STATION	EAST FORK	36	REPLACE O/H DOORS & OPERATORS	\$21,066
DOT&PF	NORTHERN	EAST FORK STATION	EAST FORK	36	ADD TANK/SEPARATOR/LEACH FIELD	\$42,131
DOT&PF	NORTHERN	EAST FORK STATION	EAST FORK	36	FUR OUT, INSULATE & SHEETROCK	\$38,805

DOT&PF	NORTHERN	EAST FORK STATION	EAST FORK	36	REPLACE FOOTINGS/FLOOR/DRAINS	\$94,241
DOT&PF	NORTHERN	ERNESTINE STATION	ERNESTINE	36	EXTERIOR REMODEL	\$15,500
DOT&PF	NORTHERN	ERNESTINE STATION	ERNESTINE	36	REPLACE HEATING FUEL TANK	\$35,000
DOT&PF	NORTHERN	ERNESTINE STATION	ERNESTINE	36	EXTERIOR PAINTING	\$10,000
DOT&PF	NORTHERN	ERNESTINE STATION	ERNESTINE	36	WATER SYSTEM RENOVATION	\$25,000
DOT&PF	NORTHERN	ADMIN BUILDING	FAIRBANKS	29-34	REPLACE CEILING TILE MATERIALS	\$8,000
DOT&PF	NORTHERN	ADMIN BUILDING	FAIRBANKS	29-34	UPGRADE ADMIN BUILDING HVAC	\$75,000
DOT&PF	NORTHERN	FAIRBANKS COURT OFFICE BLDG	FAIRBANKS	29-34	120,000	
DOT&PF	NORTHERN	FAIRBANKS COURT OFFICE BLDG	FAIRBANKS	29-34	CEILING TILE REPLACEMENT -360,000	
DOT&PF	NORTHERN	FAIRBANKS COURT OFFICE BLDG	FAIRBANKS	29-34	UPGRADE ELECTRICAL DISTRIBUTION SYSTEM 1,251,000 these are in Court System numbers	
DOT&PF	NORTHERN	FAIRBANKS COURT OFFICE BLDG	FAIRBANKS	29-34	REMOVAL OF HAZARDOUS MATERIALS 510,000	
DOT&PF	NORTHERN	FAIRBANKS COURT OFFICE BLDG	FAIRBANKS	29-34	HEATING, VENTILATION, AND AIR CONDITIONING - 1,200,000	
DOT&PF	NORTHERN	FAIRBANKS COURT OFFICE BLDG	FAIRBANKS	29-34	ASBESTOS MANAGEMENT PLAN 25,000	
DOT&PF	NORTHERN	FAIRBANKS EQ SHOP	FAIRBANKS	29-34	CLEAN/REPAINT & REPAIR WALLS	\$66,523
DOT&PF	NORTHERN	FAIRBANKS EQ SHOP	FAIRBANKS	29-34	REPAIR FLOOR	\$65,000
DOT&PF	NORTHERN	FAIRBANKS EQ SHOP	FAIRBANKS	29-34	CLEAN WALLS, CEILINGS, AND REPAINT	\$40,000
DOT&PF	NORTHERN	FAIRBANKS PARKING STRUCTURE	FAIRBANKS	29-34	REPAIR CO REMOVAL SYSTEM	\$38,805
DOT&PF	NORTHERN	FAIRBANKS PARKING STRUCTURE	FAIRBANKS	29-34	HVAC CONTROL REPAIR	\$44,349
DOT&PF	NORTHERN	FAIRBANKS PARKING STRUCTURE	FAIRBANKS	29-34	ASBESTOS MANAGEMENT PLAN	\$13,305
DOT&PF	NORTHERN	FAIRBANKS PARKING STRUCTURE	FAIRBANKS	29-34	HVAC CONTROL REPAIR	\$44,349
DOT&PF	NORTHERN	FAIRBANKS REG OFF BLDG	FAIRBANKS	29-34	REPLACE FLOOR TILE AND STAIR TREAD	\$70,000
DOT&PF	NORTHERN	FAIRBANKS REG OFF BLDG	FAIRBANKS	29-34	ASBESTOS MANAGEMENT PLAN	\$25,000
DOT&PF	NORTHERN	FAIRBANKS REG OFF BLDG	FAIRBANKS	29-34	REGLAZE WINDOW	\$80,000
DOT&PF	NORTHERN	FAIRBANKS REG OFF BLDG	FAIRBANKS	29-34	CARPET REPLACEMENT	\$300,000
DOT&PF	NORTHERN	FAIRBANKS REG OFF BLDG	FAIRBANKS	29-34	ASBESTOS MANAGEMENT PLAN	\$27,718
DOT&PF	NORTHERN	FAIRBANKS REG OFF BLDG	FAIRBANKS	29-34	NOISE ATTENUATION	\$110,000
DOT&PF	NORTHERN	LARGE WARM STORAGE	FAIRBANKS	29-34	REPAINT EXTERIOR/LARGE WARM STORAGE	\$15,000
DOT&PF	NORTHERN	LARGE WARM STORAGE	FAIRBANKS	29-34	HYDRONIC HEAT CONVERSION/ LARGE	\$270,000
DOT&PF	NORTHERN	MAINTENANCE BUILDING	FAIRBANKS	29-34	HYDRONIC HEAT CONVERSION AND AIR HANDLING	\$325,000
DOT&PF	NORTHERN	PEGER COMPLEX	FAIRBANKS	29-34	REMOVE OLD ASPHALT PLANT & CONT	\$50,000
DOT&PF	NORTHERN	PEGER COMPLEX	FAIRBANKS	29-34	HAZ MAT CLEANUP	\$277,179
DOT&PF	NORTHERN	PEGER COMPLEX	FAIRBANKS	29-34	ASBESTOS MANAGEMENT PLAN	\$27,718
DOT&PF	NORTHERN	PEGER COMPLEX/ADMIN BLDG	FAIRBANKS	29-34	REPLACE CARPET & WALL COVERING	\$75,000
DOT&PF	NORTHERN	PEGER COMPLEX/ADMIN BLDG	FAIRBANKS	29-34	REPLACE 2 FANS/COPY & RESTRMS	\$1,774
DOT&PF	NORTHERN	PEGER COMPLEX/ADMIN BLDG	FAIRBANKS	29-34	REPLACE PARTITIONS/4 BATHROOMS	\$6,652

DOT&PF	NORTHERN	PEGER COMPLEX/LG WARM STOR	FAIRBANKS	29-34	NEW OIL SEPARATOR/TANK	\$11,087
DOT&PF	NORTHERN	PEGER COMPLEX/LG WARM STOR	FAIRBANKS	29-34	REPAIR EXTERIOR	\$11,087
DOT&PF	NORTHERN	PEGER COMPLEX/LG WARM STOR	FAIRBANKS	29-34	UPGRADE VEHICLE EXHAUST	\$16,631
DOT&PF	NORTHERN	PEGER COMPLEX/MAINT BLDG	FAIRBANKS	29-34	REPLACE AIR COMPRESSOR	\$4,989
DOT&PF	NORTHERN	PEGER COMPLEX/MAINT BLDG	FAIRBANKS	29-34	HVAC & UPGRADE TO MEET CODE	\$240,000
DOT&PF	NORTHERN	PEGER COMPLEX/MATERIALS	FAIRBANKS	29-34	UPGRADE VENTILATION	\$725,000
DOT&PF	NORTHERN	PEGER COMPLEX/MATERIALS	FAIRBANKS	29-34	REPLACE AIR COMPRESSOR	\$4,989
DOT&PF	NORTHERN	PEGER COMPLEX/SEF	FAIRBANKS	29-34	REBUILD BATTERY ROOM TO CODE	\$15,000
DOT&PF	NORTHERN	PEGER COMPLEX/SEF	FAIRBANKS	29-34	REPAINT INT@LT/HVY DUTY SHOPS	\$28,827
DOT&PF	NORTHERN	PEGER COMPLEX/SEF	FAIRBANKS	29-34	REINSULATE HEAVY DUTY SHOP	\$8,315
DOT&PF	NORTHERN	PEGER COMPLEX/SEF	FAIRBANKS	29-34	REMODEL ACID TANK ROOM	\$12,000
DOT&PF	NORTHERN	PEGER COMPLEX/SEF	FAIRBANKS	29-34	NEW EXHAUST IN LT DUTY SHOP	\$12,196
DOT&PF	NORTHERN	PEGER COMPLEX/SEF	FAIRBANKS	29-34	PLUG-IN HOTLINE	\$85,000
DOT&PF	NORTHERN	PEGER COMPLEX/SUPPLY	FAIRBANKS	29-34	HVAC SYSTEM	\$300,000
DOT&PF	NORTHERN	PUMP HOUSE	FAIRBANKS	29-34	RECOAT PUMP HOUSE ROOF	\$5,000
DOT&PF	NORTHERN	SEF REPAIR SHOP	FAIRBANKS	29-34	TANK LEAK ASSESSMENT & CLEANUP	\$80,000
DOT&PF	NORTHERN	SEF SHOP	FAIRBANKS	29-34	NEW ROOF FOR SEF SHOP/OFFICES	\$230,000
DOT&PF	NORTHERN	FT. YUKON COMBINED FACILITY	FT. YUKON	36	ROOF REPLACEMENT/ENERGY SAVINGS	\$130,000
DOT&PF	NORTHERN	GALENA STATION	GALENA	36	UPGRADE VEHICLE & SHOP EXHAUST	\$18,848
DOT&PF	NORTHERN	GALENA STATION	GALENA	36	UPGRADE ELECTRICAL	\$18,848
DOT&PF	NORTHERN	GALENA STATION	GALENA	36	REBUILD SAND CONTAINMENT AREA	\$44,349
DOT&PF	NORTHERN	GALENA STATION	GALENA	36	REINSULATE SHOP	\$82,045
DOT&PF	NORTHERN	GALENA STATION	GALENA	36	LIFT/REROOF OLD WARM STORAGE	\$94,241
DOT&PF	NORTHERN	GALENA STATION	GALENA	36	REPAINT EXTERIOR BUTLER BLDG	\$32,153
DOT&PF	NORTHERN	GALENA STATION	GALENA	36	REPAINT INTERIOR MAINT. BLDG	\$37,696
DOT&PF	NORTHERN	GALENA STATION	GALENA	36	UPGRADE INTERIOR LIGHTS	\$8,870
DOT&PF	NORTHERN	GALENA STATION	GALENA	36	CONVERT STEAM TO HWBB	\$120,000
DOT&PF	NORTHERN	GALENA STATION	GALENA	36	INSTALL AIR COMPRESSOR	\$5,544
DOT&PF	NORTHERN	GALENA STATION	GALENA	36	REPLACE 2 MAN DOORS	\$3,881
DOT&PF	NORTHERN	GAMBELL AIRPORT	GAMBELL	38	OLD EQUIPMENT BLDG CLEANUP	\$40,000
DOT&PF	NORTHERN	HEALY CAMP	HEALY	34	PAINT EXTERIOR OF BLDG	\$27,718
DOT&PF	NORTHERN	HEALY SHOP	HEALY	34	CODE COMPL-NEW SEPARATOR/TANK	\$22,174
DOT&PF	NORTHERN	HEALY STATION	HEALY	34	RECOAT ROOF	\$24,000
DOT&PF	NORTHERN	HEALY STATION	HEALY	34	REMODEL BATHROOM	\$7,207
DOT&PF	NORTHERN	HEALY STATION	HEALY	34	REPAINT INTERIOR	\$24,392
DOT&PF	NORTHERN	HEALY STATION	HEALY	34	UPGRADE SHOP EXHAUST	\$8,870

DOT&PF	NORTHERN	JIM RIVER CAMP	JIM RIVER	36	REPAIR INCINERATOR BUILDING	\$33,262
DOT&PF	NORTHERN	JIM RIVER CAMP	JIM RIVER	36	FENCING	\$105,328
DOT&PF	NORTHERN	JIM RIVER CAMP	JIM RIVER	36	FIRE/EQUIP FAILURE ALARM SYS	\$44,349
DOT&PF	NORTHERN	JIM RIVER CAMP	JIM RIVER	36	O/H CRANE/HOIST TROLLEY UNIT	\$88,697
DOT&PF	NORTHERN	KOBUK AIRPORT	KOBUK	37	OLD EQUIPMENT BLDG CLEANUP	\$15,000
DOT&PF	CENT	EQUIPMENT STORAGE	KOTLIK	38	REFURBISH	\$110,872
DOT&PF	NORTHERN	AIRPORT SHOP	KOTZEBUE	37	LEAKING UNDERGROUND STORAGE TANK	\$60,000
DOT&PF	NORTHERN	KOTZEBUE	KOTZEBUE	37	DIKE FUEL TANKS	\$360,000
DOT&PF	NORTHERN	KOTZEBUE COURT ROOF	KOTZEBUE	37	REPLACE EXISTING ROOF (271,500 - in Ct System)	
DOT&PF	NORTHERN	SHUNGNAK AIRPORT	KOTZEBUE	37	OLD EQUIPMENT BLDG CLEANUP	\$20,000
DOT&PF	NORTHERN	LIVENGOOD STATION	LIVENGOOD	36	UPGRADE WATER SUPPLY LINES	\$18,000
DOT&PF	NORTHERN	LIVENGOOD STATION	LIVENGOOD	36	REMOVE OLD AND INSTALL TWO NEW DOORS	\$22,000
DOT&PF	NORTHERN	LIVENGOOD STATION	LIVENGOOD	36	FUR OUT AND FINISH INSULATING OLD SHOP	\$60,000
DOT&PF	NORTHERN	LIVENGOOD STATION	LIVENGOOD	36	RESPRING FOUR OVERHEAD DOORS	\$6,652
DOT&PF	NORTHERN	LIVENGOOD STATION	LIVENGOOD	36	UPGRADE WATER LINE & UTILIDOR	\$8,870
DOT&PF	NORTHERN	LIVENGOOD STATION	LIVENGOOD	36	UPGRADE SHOP EXHAUST SYSTEM	\$8,315
DOT&PF	NORTHERN	MANLEY SHOP	MANLEY	36	CODE COMPL-NEW SEPARATOR/TANK	\$44,000
DOT&PF	NORTHERN	MANLEY SHOP	MANLEY	36	PRIME & PAINT EXTERIOR	\$19,403
DOT&PF	NORTHERN	MANLEY SHOP	MANLEY	36	RECOAT URETHANE ROOF	\$27,718
DOT&PF	NORTHERN	MANLEY SHOP	MANLEY	36	UPGRADE VEHICLE EXHAUST	\$6,652
DOT&PF	NORTHERN	MONTANA CREEK SHOP	MONTANA CRK	28	MAINTENANCE BUILDING REPAIRS	\$38,805
DOT&PF	NORTHERN	MONTANA CREEK SHOP	MONTANA CRK	28	CODE COMPL-NEW SEPARATOR/TANK	\$56,000
DOT&PF	NORTHERN	NELCHINA	NELCHINA	27	OVERHEAD DOORS	\$24,000
DOT&PF	NORTHERN	NELCHINA STATION	NELCHINA	27	REPLACE FURNACE	\$15,000
DOT&PF	NORTHERN	NELCHINA STATION	NELCHINA	27	UPGRADE VEHICLE EXHAUST SYSTEM	\$75,000
DOT&PF	NORTHERN	NELCHINA STATION	NELCHINA	27	REPLACE DETERIORATED ROOF	\$50,000
DOT&PF	NORTHERN	NELCHINA STATION	NELCHINA	27	FLOOR DRAIN RENOVATION	\$35,000
DOT&PF	NORTHERN	NENANA STATION	NENANA	36	RECOAT ROOF	\$4,989
DOT&PF	NORTHERN	NENANA STATION	NENANA	36	PAINT INTERIOR	\$22,174
DOT&PF	NORTHERN	AIRPORT SHOP	NOME	36	ASPHALT CLEAN-UP	\$30,000
DOT&PF	NORTHERN	DOT&PF QUONSET HUTS	NOME	36	ROOF REPAIR QUONSET HUT ROOFS IN DEPOT AREA, AND URETHANE SEAL WITH POLYSHIELD	\$30,000
DOT&PF	NORTHERN	DOT&PF QUONSET HUTS	NOME	36	HOOK UP SEF SHOP, MATERIALS LAB, BUILDING MAINTENANCE SHOP TO CITY WATER LINE	\$85,000
DOT&PF	NORTHERN	NOME AIRPORT OFFICE BLDG	NOME	36	REPAIRS TO AIRPORT OFFICE BLDG	\$80,000
DOT&PF	NORTHERN	NOME AIRPORT SHOP	NOME	36	REPLACE EQUIPMENT WARM STORAGE	\$2,000,000
DOT&PF	NORTHERN	NOME BUILDINGS	NOME	36	PAINT NOME BUILDINGS	\$15,000

DOT&PF	NORTHERN	NOME HWY AIRPORT SHOP	NOME	36	SHOP BUILDINGS UPGRADE	\$250,000
DOT&PF	NORTHERN	NOME SEF SHOP	NOME	36	REPLACE EQUIPMENT FLEET SHOP	\$2,000,000
DOT&PF	NORTHERN	SEF ATCO BUILDING	NOME	36	REPLACE OVERHEAD DOOR	\$6,000
DOT&PF	NORTHERN	SEF BLDG/OLD BLACKSMITH SHOP	NOME	36	RENOVATE OLD BLACKSMITH SHOP INTO HYDRAULIC ROOM	\$38,000
DOT&PF	NORTHERN	SEF BUILDING	NOME	36	REPLACE EXISTING WINDOWS WITH THERMOPANE PVC WINDOWS	\$60,000
DOT&PF	NORTHERN	SEF SHOP	NOME	36	ASPHALT CLEAN-UP	\$50,000
DOT&PF	NORTHERN	STATE OFFICE BUILDING	NOME	36	COVER EXTERIOR WALL SURFACES & INSULATE	\$600,000
DOT&PF	NORTHERN	STATE OFFICE BUILDING	NOME	36	INSTALL (2) NEW HOT WATER BOILERS	\$50,000
DOT&PF	NORTHERN	STATE OFFICE BUILDING	NOME	36	INSTALL NEW INSULATED ENTRY WAY DOORS, HARDWARE, CLOSERS, WEATHERSTRIPPING	\$5,000
DOT&PF	NORTHERN	STATE OFFICE BUILDING	NOME	36	REPLACE COMMERCIAL GRADE CARPETING	\$60,000
DOT&PF	NORTHERN	NORTHWAY MAINTENANCE STATION	NORTHWAY	36	REPLACE OVERHEAD DOORS	\$15,000
DOT&PF	NORTHERN	NORTHWAY STATION	NORTHWAY	36	ENERGY RETROFIT	\$100,000
DOT&PF	NORTHERN	O'BRIEN CREEK BUNKHOUSE	O'BRIEN CRK	36	RENOVATE BUNKHOUSE	\$138,590
DOT&PF	NORTHERN	STATION	O'BRIEN CRK	36	INSULATE AND RECOVER THE WARM STORAGE	\$50,000
DOT&PF	NORTHERN	STATION	O'BRIEN CRK	36	PURCHASE AND INSTALL NEW GENERATOR	\$40,000
DOT&PF	NORTHERN	HOUSING UNIT	PAXSON	35	REPLACE HEATING FUEL TANK	\$30,000
DOT&PF	NORTHERN	PAXSON MAINTENANCE STATION	PAXSON	35	PAXSON	\$10,000
DOT&PF	NORTHERN	PAXSON MAINTENANCE STATION	PAXSON	35	OVERHEAD DOORS AT DOT MAINTENANCE	\$24,000
DOT&PF	NORTHERN	PAXSON STATION	PAXSON	35	FLOOR DRAIN RENOVATION	\$35,000
DOT&PF	NORTHERN	PAXSON STATION	PAXSON	35	REWORK EXHAUST SYSTEM TO CODE	\$75,000
DOT&PF	NORTHERN	WASHHOUSE/UTILIDOR	PAXSON	35	REMODEL THE INSIDE OF WASHHOUSE	\$35,000
DOT&PF	NORTHERN	BUNKHOUSE	SAG RIVER	37	REPLACE ROOF	\$150,000
DOT&PF	NORTHERN	SAG RIVER LIFE SUPPORT BLDG	SAG RIVER	37	REPAIR SEWER/WATER TRTMNT SYS	\$99,785
DOT&PF	NORTHERN	SAG RIVER STATION LIFE SUPP BLDG	SAG RIVER	37	SEWER & WATER TREATMENT PLANTS REPAIRS	\$100,000
DOT&PF	NORTHERN	SAVOONGA AIRPORT	SAVOONGA	38	OLD EQUIPMENT BLDG CLEANUP	\$30,000
DOT&PF	NORTHERN	EMERGENCY LIGHT REPLACEMENT	SC DISTRICT	37	REPLACE EMERGENCY LIGHTS AT ALL BLDGS.	\$40,000
DOT&PF	NORTHERN	SELAWIK AIRPORT	SELAWIK	37	OLD EQUIPMENT BLDG CLEANUP	\$15,000
DOT&PF	NORTHERN	7-MILE STATION	SEVEN MILE	35-36	UPGRADE PROPANE FILL FACILITY	\$12,000
DOT&PF	NORTHERN	SEVEN MILE MAINT CAMP	SEVEN MILE	35-36	INCINERATOR ENCLOSURE	\$33,262
DOT&PF	NORTHERN	SHAKTOOLIK AIRPORT	SHAKTOOLIK	38	OLD EQUIPMENT BLDG CLEANUP	\$15,000
DOT&PF	NORTHERN	SLANA STATION	SLANA	36	REPLACE ROOF	\$50,000
DOT&PF	NORTHERN	SLANA STATION	SLANA	36	UPGRADE EXHAUST SYSTEM	\$75,000
DOT&PF	NORTHERN	SLANA STATION	SLANA	36	REPLACE HEATING FUEL TANK	\$30,000
DOT&PF	NORTHERN	SLANA STATION	SLANA	36	FLOOR DRAIN RENOVATION	\$35,000

DOT&PF	NORTHERN	SLANA STATION	SLANA	36	REPLACE GENERATOR FUEL TANK	\$30,000
DOT&PF	NORTHERN	SOUTH FORK BUNKHOUSE	SOUTH FORK	36	RENOVATE BUNKHOUSE	\$138,590
DOT&PF	NORTHERN	STATION	SOUTH FORK	36	PURCHASE NEW GENERATORS	\$40,000
DOT&PF	NORTHERN	STATION	SOUTH FORK	36	REPLACE OVERHEAD DOORS	\$10,000
DOT&PF	NORTHERN	SOUTH FORK STATION	SOUTH FORK	36	GENERATOR BUILDING REMODEL	\$14,000
DOT&PF	NORTHERN	SOUTH FORK STATION	SOUTH FORK	36	REPLACE OVERHEAD DOORS	\$10,000
DOT&PF	NORTHERN	SOUTH FORK STATION	SOUTH FORK	36	OIL/WATER SEPARATOR SYSTEM	\$5,000
DOT&PF	NORTHERN	RUSSIAN MISSION AIRPORT	ST. MARYS	38	OLD EQUIPMENT BLDG CLEANUP	\$15,000
DOT&PF	NORTHERN	SHAGELUK AIRPORT	ST. MARYS	38	OLD EQUIPMENT BLDG CLEANUP	\$10,000
DOT&PF	NORTHERN	TAZLINA STATION	TAZLINA	35	CARPET REPLACEMENT	\$15,000
DOT&PF	NORTHERN	TAZLINA STATION	TAZLINA	35	REPLACE THE HEATING FUEL TANK	\$45,000
DOT&PF	NORTHERN	TAZLINA STATION	TAZLINA	35	EXTERIOR REPAIRS	\$49,500
DOT&PF	NORTHERN	TAZLINA STATION	TAZLINA	35	FLOOR DRAIN RENOVATION	\$35,000
DOT&PF	NORTHERN	TAZLINA STATION	TAZLINA	35	REPLACE SEPTIC SYSTEM TO CODE	\$20,000
DOT&PF	NORTHERN	THOMPSON PASS MAINTENANCE STATION	THOMPSON PASS	35	ROOF REPAIRS/ REPLACEMENT	\$75,000
DOT&PF	NORTHERN	THOMPSON PASS STATION	THOMPSON PASS	35	REPLACE DAMAGED SIDING ON SHOP	\$35,000
DOT&PF	NORTHERN	THOMPSON PASS STATION	THOMPSON PASS	35	REPLACE SKIRTING ON BUNKHOUSE BUILDING	\$25,000
DOT&PF	NORTHERN	THOMPSON PASS STATION	THOMPSON PASS	35	REPLACE BADLY SPALLED CONCRETE FLOOR	\$60,000
DOT&PF	NORTHERN	THOMPSON PASS STATION	THOMPSON PASS	35	EXHAUST SYSTEM REPLACEMENT TO CODE	\$75,000
DOT&PF	NORTHERN	THOMPSON PASS STATION	THOMPSON PASS	35	RENOVATE FLOOR DRAIN SYSTEM TO CODE	\$35,000
DOT&PF	NORTHERN	THOMPSON PASS STATION	THOMPSON PASS	35	REPLACE METAL ROOFING ON SHOP	\$75,000
DOT&PF	NORTHERN	TOK MAINTENANCE STATION	TOK	35-36	REPLACE OVERHEAD DOORS	\$20,000
DOT&PF	NORTHERN	TOK MAINTENANCE STATION	TOK	35-36	PAINT EXTERIOR AND INTERIOR OF TOK STATION	\$25,000
DOT&PF	NORTHERN	TOK OFFICE BUILDING	TOK	35-36	TANK LEAK ASSESSMENT & CLEANUP	\$10,000
DOT&PF	NORTHERN	TOK STATION	TOK	35-36	ENERGY RETROFIT	\$200,000
DOT&PF	NORTHERN	TOK STATION	TOK	35-36	EXTERIOR PAINT AND REPAIR	\$8,000
DOT&PF	NORTHERN	TOK STATION EQUIPMENT SHOP	TOK	35-36	OIL/WATER SEPARATOR SYSTEM	\$5,000
DOT&PF	NORTHERN	TOK STATION EQUIPMENT SHOP	TOK	35-36	INTERIOR PAINT AND REPAIR	\$9,000
DOT&PF	NORTHERN	TRIMS GENERATOR BUILDING	TRIMS	35	REPLACE TRIMS GENERATOR	\$55,436
DOT&PF	NORTHERN	TRIMS MAINTENANCE STATION	TRIMS	35	REPLACE OVERHEAD DOORS	\$20,000
DOT&PF	NORTHERN	ADMIN BLDG	VALDEZ	35	PAINT INSIDE AND REPLACE CARPET	\$35,000
DOT&PF	NORTHERN	COURTHOUSE	VALDEZ	35	PAINT INSIDE AND REPLACE CARPET	\$35,000
DOT&PF	NORTHERN	EQUIPMENT SHOP	VALDEZ	35	EXHAUST SYSTEM REPLACEMENT TO CODE	\$75,000
DOT&PF	NORTHERN	EQUIPMENT SHOP	VALDEZ	35	REPLACE FLOOR DRAIN SYSTEM TO CODE	\$35,000
DOT&PF	NORTHERN	SOILS LAB	VALDEZ	35	REPLACE ROOF ON SOILS LAB BUILDING	\$35,000
DOT&PF	NORTHERN	VALDEZ AIRPORT SHOP ROOF	VALDEZ	35	REPLACE ROOFING	\$25,000

DOT&PF	NORTHERN	VALDEZ AND DOT COMBINED FACILITIES	VALDEZ	35	COMPLETE WASTE WATER SYSTEM REPAIRS	\$15,000
DOT&PF	NORTHERN	VALDEZ COMBINED FACILITIES	VALDEZ	35	EXTERIOR PAINTING	\$10,000
DOT&PF	NORTHERN	VALDEZ COMBINED FACILITIES	VALDEZ	35	CARPET REPLACEMENT	\$15,000
DOT&PF	NORTHERN	VALDEZ COMBINED FACILITIES	VALDEZ	35	NEW ROOF (\$250,000 - also in Court System numbers)	
DOT&PF	NORTHERN	VALDEZ COMBINED FACILITIES	VALDEZ	35	HEATING OIL TANK REPLACEMENT	\$50,000
DOT&PF	NORTHERN	VALDEZ MAINTENANCE STATION	VALDEZ	35	VEHICLE PLUG-IN UPGRADE	\$9,000
DOT&PF	NORTHERN	VALDEZ STATION	VALDEZ	35	ROOF REPAIRS/ REPLACEMENT	\$75,000
DOT&PF	NORTHERN	VALDEZ STATION	VALDEZ	35	REPLACE FLOOR DRAIN SYSTEM TO CODE	\$35,000
DOT&PF	NORTHERN	VALDEZ STATION	VALDEZ	35	EXHAUST SYSTEM REPLACEMENT TO CODE	\$75,000
DOT&PF	NORTHERN	VALDEZ STATION	VALDEZ	35	ROOF RENOVATION	\$60,000
DOT&PF	NORTHERN	WHITE MOUNTAIN AIRPORT	WHITE MOUNTAIN	38	OLD EQUIPMENT BLDG CLEANUP	\$15,000
		DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TOTALS:				\$29,950,311

Alaska Marine Highway System Deferred Maintenance Items

M/V Columbia

Main Engine Salt Water Service Cooling Pumps (2)	\$40,000
Car Deck Sprinkling System Piping Renewal	\$185,000
Car Deck Fire Damper Renewal	\$75,000
Car Deck Vent Ducting Renewal	\$75,000
Main Engine Overhaul Maintenance (Re-machine Blocks and Weld Repair Manifolds)	\$85,000
Ballast Tank Blasting and Coating	\$150,000
Void Spaces Blasting and Coating	\$200,000
Hull Blasting and Painting Above the Waterline	\$650,000
Cabin Decks Refurbishment (Staterooms/Lounges/Gift Shop/Pursers Area)	\$750,000
Boat Deck Refurbishment (Bar Area/Dining Room/Public Heads/Cafeteria)	\$750,000
Crew Quarters Refurbishment	\$275,000
Carpeting Replacement	\$175,000
Freight Elevator Controls Replacement	\$45,000
Ventilation Fans and Motors Refurbishment/Balancing	\$150,000
Fire/Bilge/Sprinkling Pump Replacement	\$75,000
Galley Deck Replacement/ Steel and Tile	\$65,000
Galley Equipment Refurbishment	\$450,000
Galley/Cafeteria Ventilation Refurbishment	\$250,000
Solarium Window Replacement and Deck Renewal	\$300,000
Dumbwaiter Replacement	\$75,000
Steering Gear Upgrade to SOLAS	\$190,000
Anchor and Mooring Winches Overhauls	\$75,000
Structural Steel Renewal	\$100,000
<i>M/V Columbia Construction Total:</i>	<u>\$5,185,000</u>

Total Project Cost (30% Design and CE) \$6,740,500

M/V Matanuska

Carpeting Replacement	\$150,000
Car Deck Fire Sprinkling System Piping Renewal	\$150,000
Car Deck Fire Damper Renewal	\$75,000
Car Deck Vent Ducting Renewal	\$175,000
Passenger/Freight Elevator Controls Replacement	\$90,000
Ballast Tank Blasting and Coating	\$150,000
Void Spaces Blasting and Coating	\$200,000
Hull Blasting and Painting Above the Waterline	\$350,000
Cabin Deck Refurbishment (Staterooms/Pursers Area)	\$500,000
Boat Deck Refurbishment (Bar Area/Public Heads/Dining Room)	\$350,000
Solarium Window Replacement and Deck Renewal	\$300,000
Fire/Bilge/Sprinkling Pump Replacement	\$75,000
Main Engine Salt Water Service Cooling Pumps (2)	\$40,000
Crew Quarters Refurbishment	\$175,000
Car Deck Lighting Replacement	\$50,000
Ventilation Fans and Motors Refurbishment/Balancing/Replacement	\$125,000

Bow Thruster Overhaul	\$75,000
Anchor and Mooring Winches Overhauls/Controller Replacement	\$85,000
Main Engine Bridge Control Head Replacement	\$45,000
Structural Steel Renewal	\$150,000
<i>M/V Matanuska Construction Total:</i>	<u>\$3,310,000</u>

Total Project Cost (30% Design and CE) \$4,303,000

M/V Tustumena

Car Deck Lighting Replacement	\$50,000
Fire/Bilge/Sprinkling Pump Replacement	\$75,000
Ballast Tank Blasting and Coating	\$150,000
Void Spaces Blasting and Coating	\$200,000
Hull Blasting and Painting Above the Waterline	\$450,000
Anchor and Mooring Winches Overhauls	\$75,000
Replace Vehicle Elevator Block and Tackle	\$150,000
Structural Stiffening and Steel Replacement	\$500,000
Car Deck Fire Sprinkling System Piping Renewal	\$150,000
Fin Stabilizer Repairs/Overhaul/Hydraulic Cylinder Renewals	\$185,000
Ventilation Fans and Motors Refurbishment/Balancing	\$75,000
Car Deck Steel Tie Down Repairs	\$50,000
Solarium Window Replacement	\$200,000
Stateroom Drapery Replacement	\$25,000
<i>M/V Tustumena Construction Total:</i>	<u>\$2,335,000</u>

Total Project Cost (30% Design and CE) \$3,035,500

M/V Taku

Fire/Bilge/Sprinkling Pump Replacement	\$75,000
Car Deck Fire Sprinkling System Piping Renewal	\$150,000
Car Deck Fire Damper Renewal	\$75,000
Car Deck Vent Ducting Renewal	\$175,000
Passenger Elevator Controls Replacement	\$45,000
Ballast Tank Blasting and Coating	\$150,000
Void Spaces Blasting and Coating	\$200,000
Hull Blasting and Painting Above the Waterline	\$450,000
Cabin Deck Refurbishment (Staterooms/Pursers Area/Lounges)	\$500,000
Boat Deck Refurbishment (Bar Area/Public Heads/Dining Room/Lounges)	\$350,000
Solarium Window Replacement	\$200,000
Dumbwaiter Replacement	\$75,000
Anchor and Mooring Winches Overhauls	\$75,000
Bow Thruster Overhaul	\$75,000
Car Deck Lighting Replacement	\$50,000
Galley Deck Replacement/ Steel and Tile	\$45,000
Galley Equipment Replacement	\$150,000
Ventilation Fans and Motors Refurbishment/Balancing	\$100,000
Galley Ventilation Refurbishment	\$50,000
Crew Quarters Refurbishment	\$175,000
Structural Steel Renewal	\$100,000
<i>M/V Taku Construction Total:</i>	<u>\$3,265,000</u>

Total Project Cost (30% Design and CE) \$4,244,500

M/V LeConte

Replace Aux. Diesels for Power Generation	\$300,000
Repair and Replace Affected Steel Hull Areas in Way Keel Coolers	\$250,000
Replace Keel Coolers	\$250,000
Upgrade/Replace Main Electrical Board Circuit Breakers/Wiring	\$150,000
Galley Deck Replacement/ Steel and Tile	\$45,000
Galley Equipment Replacement	\$150,000
Galley Ventilation Refurbishment	\$50,000
Crew Quarters Refurbishment	\$175,000
Fire/Bilge/Sprinkling Pump Replacement	\$75,000
Car Deck Fire Sprinkling System Piping Renewal	\$150,000
Car Deck Fire Damper Renewal	\$75,000
Car Deck Vent Ducting Renewal	\$75,000
Ballast Tank Blasting and Coating	\$150,000
Void Spaces Blasting and Coating	\$200,000
Hull Blasting and Painting Above the Waterline	\$450,000
Car Deck Lighting Replacement	\$50,000
Ventilation Fans and Motors Refurbishment/Balancing	\$50,000
Refurbish Control Console Area in Engine Room (EOS)	\$75,000
Blast and Coat Sewage Tanks	\$75,000
Solarium Window Replacement	\$200,000
Control Room Refurbishment	\$65,000
Fire Control System	\$35,000
Reduction Gear Clutches	\$60,000
Ventilation and Ducting	\$115,000
MSD Room Heater Renewal	\$30,000
Pilot House Windows	\$15,000
<i>M/V LeConte Construction Total:</i>	\$3,315,000

Total Project Cost (30% Design and CE) \$4,309,500

M/V Aurora

Replace Aux. Diesels for Power Generation	\$300,000
Replace Generators	\$200,000
Repair and Replace Affected Steel Hull Areas in Way Keel Coolers	\$250,000
Replace Keel Coolers	\$250,000
Galley Deck Replacement/ Steel and Tile	\$45,000
Galley Equipment Replacement	\$150,000
Galley Ventilation Refurbishment	\$50,000
Crew Quarters Refurbishment	\$175,000
Fire/Bilge/Sprinkling Pump Replacement	\$75,000
Car Deck Fire Sprinkling System Piping Renewal	\$150,000
Car Deck Fire Damper Renewal	\$75,000
Car Deck Vent Ducting Renewal	\$75,000
Ballast Tank Blasting and Coating	\$150,000
Void Spaces Blasting and Coating	\$200,000
Hull Blasting and Painting Above the Waterline	\$450,000

Car Deck Lighting Replacement/Upgrade	\$50,000
Blast and Coat Sewage Tanks	\$75,000
Refurbish Control Console Area in Engine Room (EOS)	\$75,000
Ventilation Fans and Motors Refurbishment/Balancing	\$50,000
Solarium Window Replacement	\$200,000
<i>M/V Aurora Construction Total:</i>	<u>\$3,045,000</u>

Total Project Cost (30% Design and CE) \$3,958,500

M/V Malaspina

Main Engine Salt Water Service Cooling Pumps (2)	\$40,000
Car Deck Sprinkling System Piping Renewal	\$185,000
Car Deck Fire Damper Renewal	\$75,000
Car Deck Vent Ducting Renewal	\$75,000
Main Engine Overhaul Maintenance	\$365,000
Ballast Tank Blasting and Coating	\$150,000
Void Spaces Blasting and Coating	\$200,000
Solarium Window Replacement and Deck Renewal	\$300,000
Hull Blasting and Painting Above the Waterline	\$650,000
Cabin Deck Refurbishment (Staterooms/Public Heads)	\$750,000
Boat Deck Refurbishment (Bar Area/Dining Room/Public Heads)	\$500,000
Crew Quarters Refurbishment	\$175,000
Carpeting/Underlayment/Steel Deck Repair/Replacement	\$250,000
Ventilation Fans and Motors Refurbishment/Balancing/Replacing	\$185,000
Fire/Bilge/Sprinkling Pump Replacement/Renew Piping	\$125,000
Anchor and Mooring Winches Overhauls	\$85,000
Refurbish Control Console Area in Engine Room (EOS)	\$75,000
Blast and Coat Sewage Tanks	\$95,000
Refurbish Officers Berthing Areas	\$75,000
Exhaust Stack Insulation Replacement	\$75,000
Boiler Control Cabinet Replacement	\$15,000
Tank Level Gauge Replacement	\$20,000
Reserve Feed Water Tank Replacement	\$12,000
<i>M/V Malaspina Construction Total:</i>	<u>\$4,477,000</u>

Total Project Cost (30% Design and CE) \$5,820,100

Bartlett

Pumps Renewal/Repair	\$75,000
Car Deck Sprinkling System Piping Renewal	\$150,000
Car Deck Fire Damper Renewal	\$45,000
Car Deck Vent Ducting Renewal	\$50,000
Ballast Tank Blasting and Coating	\$150,000
Void Spaces Blasting and Coating	\$150,000
Hull Blasting and Painting Above the Waterline	\$350,000
Crew Quarters Refurbishment	\$175,000
Carpeting/Underlayment/Steel Deck Repair/Replacement	\$175,000
Ventilation Fans and Motors Refurbishment/Balancing/Replacing	\$125,000
Blast and Coat Sewage Tank	\$65,000

Anchor and Mooring Winches Overhauls	\$55,000
Refurbish Control Console Area in Engine Room (EOS)	\$75,000
Replace Main Engine Pneumatic Control System	\$350,000
Superstructure Steel Replacement	\$150,000
Galley Equipment Replacement	\$450,000
Chief Steward's Office Ventilation	\$25,000
<i>M/V Bartlett Construction Total:</i>	<u>\$2,615,000</u>

Total Project Cost (30% Design and CE) \$3,399,500

Vessel Deferred Maintenance Total \$35,811.100

Shoreside Deferred Maintenance Items

Angoon

Recoat Transfer Bridge	\$10,000
Recoat Transfer Bridge Pontoon	\$40,000
Mooring Structure Cathodic Protection	\$25,000
<i>Angoon Construction Total</i>	<u>\$75,000</u>

Total Project Cost (30% Design and CE) \$97,500

Auke Bay

Mooring Structure Cathodic Protection	\$35,000
Recoat Catwalk and Gangway	\$30,000
Transfer Bridge Floor Beam Repair	\$30,000
Reroof Terminal Building	\$40,000
<i>Auke Bay Construction Total:</i>	<u>\$135,000</u>

Total Project Cost (30% Design and CE) \$175,500

Haines

Mooring Structure Cathodic Protection	\$20,000
Recoat Catwalk and Gangway	\$20,000
Sheet Pile Replacement	\$500,000
Water Supply System Rebuild	\$175,000
<i>Haines Construction Total:</i>	<u>\$715,000</u>

Total Project Cost (30% Design and CE) \$929,500

Hollis

Sewer Plant Refurbishment	\$12,000
Recoat Transfer Bridge	\$80,000
Recoat Transfer Bridge Pontoon	\$40,000
Mooring Structure Cathodic Protection	\$15,000
<i>Hollis Construction Total:</i>	<u>\$147,000</u>

Total Project Cost (30% Design and CE) \$191,100

Hoonah

Sewer Plant Refurbishment	\$12,000
Recoat Transfer Bridge	\$50,000
Recoat Transfer Bridge Pontoon	\$30,000
Mooring Structure Cathodic Protection	\$20,000
<i>Hoonah Construction Total:</i>	<u>\$112,000</u>

Total Project Cost (30% Design and CE) \$145,600

Kake

Recoat Transfer Bridge	\$50,000
Recoat Transfer Bridge Pontoon	\$40,000
Mooring Structure Cathodic Protection	\$20,000
Purser's Shed Repair	\$20,000
<i>Kake Construction Total:</i>	<u>\$130,000</u>

Total Project Cost (30% Design and CE) \$169,000

Ketchikan

Recoat Transfer Bridge	\$100,000
Recoat Transfer Bridge Pontoon	\$40,000
Mooring Structure Cathodic Protection	\$30,000
Recoat Catwalk and Gangway	\$40,000
Transfer Bridge Floor Beam Repairs	\$25,000
Water Supply System Modifications	\$15,000
Terminal Building Code Compliance	\$25,000
Covered Walkway Refurbishment	\$50,000
South Berth Repairs	\$130,000
<i>Ketchikan Construction Total:</i>	<u>\$455,000</u>

Total Project Cost (30% Design and CE) \$591,500

Petersburg

Recoat Transfer Bridge Pontoon	\$40,000
Mooring Structure Cathodic Protection	\$20,000
Recoat Catwalk and Gangway	\$30,000
Fender System Realignment	\$75,000
ADA and Code Compliance	\$250,000
Wooden Dock Repairs	\$85,000
<i>Petersburg Construction Total:</i>	<u>\$500,000</u>

Total Project Cost (30% Design and CE) \$650,000

Sitka

Recoat Transfer Bridge	\$100,000
Recoat Transfer Bridge Pontoon	\$30,000
Mooring Structure Cathodic Protection	\$25,000
Recoat Catwalk and Gangway	\$10,000

Mooring Dolphin Repairs	\$75,000
Mooring Platform Code Compliance	\$30,000
Timber Piling Repair	\$15,000
<i>Sitka Construction Total:</i>	<u>\$285,000</u>

Total Project Cost (30% Design and CE) \$370,500

Skagway

Recoat Transfer Bridge	\$50,000
Mooring Structure Cathodic Protection	\$15,000
Recoat Catwalk and Gangway	\$10,000
Electrical System Repairs/Code Compliance	\$110,000
Dock Structural Repairs	\$600,000
Lead-in Dolphin Repair	\$800,000
<i>Skagway Construction Total:</i>	<u>\$1,585,000</u>

Total Project Cost (30% Design and CE) \$2,060,500

Tenakee

Recoat Transfer Bridge Pontoon	\$40,000
Mooring Structure Cathodic Protection	\$10,000
<i>Tenakee Construction Total:</i>	<u>\$50,000</u>

Total Project Cost (30% Design and CE) \$65,000

Wrangell

Mooring Structure Cathodic Protection	\$20,000
Recoat Catwalk and Gangway	\$30,000
<i>Wrangell Construction Total:</i>	<u>\$50,000</u>

Total Project Cost (30% Design and CE) \$65,000

Metlakatla

Recoat Transfer Bridge	\$80,000
Recoat Transfer Bridge Pontoon	\$40,000
Mooring Structure Cathodic Protection	\$20,000
<i>Metlakatla Construction Total:</i>	<u>\$140,000</u>

Total Project Cost (30% Design and CE) \$182,000

Cordova

Recoat Transfer Bridge	\$100,000
Mooring Structure Cathodic Protection	\$25,000
Recoat Catwalk and Gangway	\$10,000
<i>Cordova Construction Total:</i>	<u>\$135,000</u>

Total Project Cost (30% Design and CE) \$175,500

Valdez

Mooring Structure Cathodic Protection	\$25,000
<i>Valdez Construction Total:</i>	<u>\$25,000</u>
Total Project Cost (30% Design and CE)	\$32,500

Whittier

Recoat Transfer Bridge	\$100,000
Mooring Structure Cathodic Protection	\$25,000
Recoat Catwalk and Gangway	\$10,000
<i>Whittier Construction Total:</i>	<u>\$135,000</u>
Total Project Cost (30% Design and CE)	\$175,500

Clark Bay

Mooring Dolphin Fender Crown Repair	\$15,000
Rock Pinnacle Removal	\$100,000
<i>Clark Bay Construction Total:</i>	<u>\$115,000</u>
Total Project Cost (30% Design and CE)	\$149,500

Pelican

Lower Ramp Corrosion Repair	\$75,000
Fender System Repair	\$100,000
<i>Pelican Construction Total:</i>	<u>\$175,000</u>
Total Project Cost (30% Design and CE)	\$227,500

Shoreside Facilities Deferred Maintenance Total	<u>\$6,453,200</u>
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Total AMHS Deferred Maintenance (Vessels + Shoreside Facilities)	<u>\$42,264,300</u>
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COMMUN ITY	FACILITY	FEATURE	ITEM	FEAT	E A T	DESC	Owners hip	Deferred Maintenance	Related Needs List Projects	Remarks column:(also see last page for definitions)
	Angoon Dock Total							\$ 450		
	Angoon Harbor Total							\$ 44,658		In 98 work plan
	Baranof Float Total							\$ 900		done
	Bethel Harbor Total							\$ -		
	Chenega Harbor Total							\$ 169,470		done
	Cordova Harbor Total							\$ 442,099	\$ 1,200,000	includes breakwater extension, major repairs, launch ramp replacement and grid replacement
	Craig City Float Total							\$ 9,450	\$ 180,000	
	Craig North Harbor Total							\$ -		
	Craig South Harbor Total							\$ -		
	Dillingham Harbor Total							\$ -		
	Elfin Cove Outer Harbor Total							\$ 32,400	\$ 500,000	constructs new stall floats
	Entrance Island Refuge Float Total							\$ 79,650		
	Funter Bay Refuge Float Total							\$ 85,275	\$ 5,000	most work done
	Gustavus Dock and Float Total							\$ 170,550	\$ 138,000	use larger estimate
	Haines Harbor Total							\$ 194,697	\$ 300,000	
	Haines Letnikof Cove Float Total							\$ 114,750	\$ 300,000	
	Hyder Harbor Total							\$ 46,170		
	Hollis Float Total							\$ 1,350		
	Homer Harbor Total							\$ 457,184	\$ 3,000,000	this would replace entire facility.
	Hoonah City Float Total							\$ 72,225	\$ 150,000	
	Hoonah Harbor Total							\$ 63,621	\$ 306,000	includes dredging
	Hydaburg Harbor Total							\$ 80,894	\$ 278,000	
	Don Statler (Auke Bay) Harbor Total							\$ 40,032		
	Aurora Harbor Total							\$ 12,474	\$ 300,000	
	Douglas Dock Total							\$ 450		

COMMUN ITY	FACILITY	FEATURE	ITEM	FEAT	E A T	DESC	Owners hip	Deferred Maintenance	Related Needs List Projects	Remarks column:(also see last page for definitions)
	Douglas Harbor Total							\$ 2,700		
	Harris Harbor Total							\$ 255,069	\$ 72,300	
	Taku Harbor Float Total							\$ 3,600	\$ 15,000	In 98 work plan
	Kake Dock and Float Total							\$ 122,220	\$ 200,000	
	Kake Portage Cove Harbor Total							\$ 159,993	\$ 40,000	
	Kasaan Harbor Total							\$ 13,500		
	King Cove Harbor Total							\$ -		
	Bar Harbor North Total	KETCHIKAN						\$ 2,700	\$ 77,300	dredging only
	Bar Harbor South Total	KETCHIKAN						\$ 225,450	\$ 150,000	launching ramp only
	City Float Total	KETCHIKAN						\$ -	\$ 34,500	for Ketchikan area repairs
	Hole in the Wall Total	KETCHIKAN						\$ -		
	Knudson Cove Float Total	KETCHIKAN						\$ 104,400	\$ 190,000	recommend replacement
	Loring Float Total	? KETCHIKAN						\$ 1,800	\$ 275,000	recommend replacement and upgrade
	Thomas Basin Total	KETCHIKAN						\$ 123,768	\$ 350,000	recommend replacement of grid
	Klawock Dock Total							\$ -	\$ 12,400	Klawock Float repairs
	City Float Total	KODIAK						\$ 235,868	\$ 250,000	
	Saint Herman Harbor Total	KODIAK						\$ 440,550	\$ 1,400,000	includes restrooms and other enhancements
	Saint Paul Harbor Total	KODIAK						\$ 2,495,813	\$ 4,500,000	includes A and B replacement also
	Metlakatla City Float Total							\$ 39,330		
	Metlakatla Harbor Total							\$ 105,894	\$ 350,000	includes launching ramp replacement
	Meyers Chuck Harbor Total							\$ 10,800		
	Nome Causeway and Dock Total							\$ -		
	Old Harbor Dock Total							\$ -		
	Old Harbor Harbor Total							\$ -		
	Pelican Harbor Total							\$ 74,835		
	Kupreanof Float Total							\$ 450		

COMMUNITY	FACILITY	FEATURE	ITEM	FEAT	T	DESC	Owners hip	Deferred Maintenance	Related Needs List Projects	Remarks column (also see last page for definitions)
	Middle Harbor Total	Petersburg						\$ 11,664	\$ 1,300,000	
	North Harbor Total	Petersburg						\$ 117,810	\$ 1,800,000	
	Papkes Landing Float Total	Petersburg						\$ 460	\$ 500,000	for expansion of facility
	South Harbor Total	Petersburg						\$ 284,077	\$ 48,000	in 98 work plan
	Port Alexander Inner Harbor Total							\$ 32,175	\$ 120,000	
	Port Alexander Outer Harbor Total							\$ 267,975	\$ 10,000	
	Port Lions Total							\$ 334,339	\$ 250,000	use higher estimate
	Point Baker Float Total							\$ 52,650		work complete
	Seldovia Harbor Total							\$ 115,324	\$ 250,000	includes dredging
	Seward Harbor Total							\$ 608,680	\$ 2,000,000	includes major renovation and upgrade for ADA.
	ANB Harbor Total							\$ -		
	Crescent Harbor Total	SITKA						\$ 44,100		
	Sealing Cove Harbor Total	SITKA						\$ 4,406		
	Thomsen Harbor Total	SITKA						\$ 293,499	\$ 200,000	use first column numbers for Sitka
	Skagway Harbor Total							\$ 785,000	\$ 600,000	includes retaining wall and dredging
	Sand Point Harbor Total							\$ -		
	Saint George Harbor Total							\$ -		
	Saint Paul Harbor Total							\$ -		
	Tatitlek Harbor Total							\$ 1,350		
	Tenakee Springs Float Total							\$ 14,670	\$ 250,000	
	Unalaska Harbor Total							\$ -		
	Valdez Harbor Total							\$ 37,859		
	Whittier Harbor Total							\$ 301,950	\$ 100,000	in 98 work plan less breakwater
	Fish and Game Float Total	Wrangell						\$ 8,946	\$ 35,000	
	Inner Harbor Total	Wrangell						\$ 450	\$ 445,000	
	Reliance Harbor Total	Wrangell						\$ 15,300	\$ 1,200,000	

COMMUN ITY	FACILITY	FEATURE	ITEM	FEAT	E A T	DESC	Owners hip	Deferred Maintenance	Related Needs List Projects	Remarks column:(also see last page for definitions)
	Shoemaker Harbor Total							\$ 3,281		
	Standard Oil Float Total							\$ -	\$ 125,000	
	Yakutat Harbor Total							\$ 675	\$100,000	recommend electrical system replacement
	Grand Total							\$ 9,733,894	\$ 25,265,500	Totals
Deferred Maintenance refers to deficiencies found in the Harbor Condition Survey. Costs are factored for removal and disposal, material, labor, equipment and contractual costs. Scope of work would not provide total renewal or replacement in most cases. Related Needs List Projects are projects found in the Department's Needs and Priority list that are considered related to deferred maintenance because they call for repairs, renewal or replacement.										

Unfunded Deferred Maintenance by MAU as Compared with Last Two Year's Totals
(In thousands)

Non-Residential							Residential							Totals						
MAU	FY95		FY96		FY97		FY95		FY96		FY97		FY95		FY96		FY97			
UAA	35,687.0	29%	33,729.0	28.6%	35,917.5	23.8%	4,127.0	12%	2,733.0	14%	2,638.0	19%	39,814.0	25%	36,462.0	27%	38,555.5	23%		
UAF	82,580.0	68%	77,244.0	67.9%	112,951.9	74.6%	30,782.0	87%	16,421.0	85%	10,898.4	77%	113,362.0	72%	93,665.0	70%	123,850.3	75%		
UAS	3,710.0	3%	2,863.0	2.5%	2,038.5	1.4%	566.0	1%	220.2	1%	669.4	5%	4,276.0	3%	3,083.2	2%	2,707.9	2%		
TOTALS	121,977.0	100%	113,836.0	100.0%	150,907.9	100%	35,475.0	100%	19,374.2	100%	14,205.8	100%	157,452.0	100%	133,210.2	100%	165,113.7	100%		

Reduction from FY95 to FY96 = 24,242.0

Funding received in FY96 = 29,500.0

Increase from FY96 to FY97 = 31,903.5

Funding received in FY97 = 6,125.0

DEFERRED MAINTENANCE FOR STATE OWNED BUILDINGS**COURT (2) SYSTEM**

As of September 22, 1997

Building	Location	ED	Description	Cost
Anchorage Administrative Office Building	Anchorage	10-25	Roof Replacement	200.0
Anchorage Administrative Office Building	Anchorage	10-25	Work Required To Meet Code, 3Rd Floor	110.0
Anchorage Boney Courthouse	Anchorage	10-25	Replace Deteriorated Vinyl & Carpet, 75% Of Building	750.0
Anchorage Boney Courthouse	Anchorage	10-25	Roof Replacement/ Fire/Life Safety/Energy Code Upgrades	340.0
Anchorage Boney Courthouse	Anchorage	10-25	Structural/Mechanical Safety Issues	140.0
Anchorage Parking Garage	Anchorage	10-25	Replace Worn Parking Gates & Rusted Stair Supports	15.0
Anchorage Parking Garage	Anchorage	10-25	Replace Roof Deck Material	50.0
Anchorage Parking Garage	Anchorage	10-25	Repair Spalling Concrete, Install Drains Upgrade Lighting	20.0
Delta Junction Court	Delta Junction	35	Repair Electrical Plug-Ins	20.0
Delta Junction Court	Delta Junction	35	Replace Worn Finishes, Broken Windows, Etc.	85.0
Fairbanks Court & Office	Fairbanks	29-34	Energy, Fire, Life, & Safety Upgrades; Repair/ Replace Mech/ Elec Systems	6,246.0
Fairbanks Court & Office	Fairbanks	29-34	Reconfigure Space For State Occupancy (2,000,000 For New Program)	0.0
Ft. Yukon Court & Office	Ft. Yukon	36	Replace Deteriorated Carpet & Tile, Subfloor Damaged By Water, Paint	150.0
Juneau Dimond Courthouse	Juneau	3-4	Replace Roof And Deck	220.0
Juneau Dimond Courthouse	Juneau	3-4	Replace Deteriorated Carpet, Repair Damage By Leaking Water	640.0
Kenai Courthouse	Kenai	9	Relocate Combustible Air Intake To Eliminate I A Q Problems	40.0
Ketchikan Court & Office	Ketchikan	1	Provide Interior Signs To Comply With A D A	12.0
Ketchikan Court & Office	Ketchikan	1	Repair Cooling System	80.0
Ketchikan Court & Office	Ketchikan	1	Paint Interior	100.0
Ketchikan Court & Office	Ketchikan	1	Replace Courtroom Door Hardware	4.0
Ketchikan Court & Office	Ketchikan	1	Replace Deteriorated Carpet & Vinyl	400.0
Ketchikan Court & Office	Ketchikan	1	Increase Lighting Levels In Public Areas	50.0
Ketchikan Court & Office	Ketchikan	1	Provide Sound Control In Clerk Of Court Area	10.0
Ketchikan Court & Office	Ketchikan	1	Replace Roofing	345.0
Kodiak Court & Office	Kodiak	6	Roof Replacement	180.0
Kodiak Court & Office	Kodiak	6	Life Safety/Energy Code Upgrades	850.0
Kodiak Court & Office	Kodiak	6	Replace Deteriorated Carpet & Vinyl	100.0
Kotzebue Courthouse	Kotzebue	37	Roof Replacement	265.0
Kotzebue Courthouse	Kotzebue	37	Replace Deteriorated Carpet	50.0
Kotzebue Courthouse	Kotzebue	37	Install H V A C Controls To Conserve Energy	150.0
Palmer Court Building	Palmer	27	Replace Worn Hardware	40.0
Palmer Court Building	Palmer	27	Install H V A C Controls To Conserve Energy	45.0
Seward Court & Office	Seward	8	Provide Adequate Ventilation, Soundproofing	100.0
Seward Court & Office	Seward	8	Replace Carpet, Paint	50.0
Sitka Court & Office	Sitka	2	Replace H V A C Controls & Repair Ventilation System	250.0
Sitka Court & Office	Sitka	2	Replace Deteriorated Carpet & Vinyl Flooring, Paint	300.0
Sitka Court & Office	Sitka	2	Roof Repairs	170.0
Tok Courthouse	Tok	36	Roof Repairs	40.0

DEFERRED MAINTENANCE FOR STATE OWNED BUILDINGS
COURT (2) SYSTEM
As of September 22, 1997

DRAFT

<u>Building</u>	<u>Location</u>	<u>ED</u>	<u>Description</u>	<u>Cost</u>
Tok Courthouse	Tok	36	Repair & Replacement Of H V A C Equipment	35.0
Tok Courthouse	Tok	36	Carpet Replacement	36.0
Valdez Court & Office	Valdez	35	Roof Replacement	380.0
			<u>Total</u>	<u>13,068.0</u>

The detail project information contained in this list was compiled by the Legislature's Deferred Maintenance Task Force working with the Department.
Department Contact:

DEFERRED MAINTENANCE FOR STATE OWNED BUILDINGS
GOVERNOR'S OFFICE
As of September 22, 1997

DRAFT

Dept	Div	Building	Location	ED	Description	Cost	Points
DOT		Airport Storage	Akiachak	39	ADA Compliance	7.6	49.80
DOT		Airport Storage	Akiak	39	ADA Compliance	8.5	48.80
UA		Bldg. "K"/Williamson Auditorium	Anchorage	10-25	ADA Compliance	256.6	72.00
UA		Campus Center	Anchorage	10-25	ADA Compliance	220.1	68.33
CRT		Court Building (set 2 - new boney buildin	Anchorage	10-25	ADA Compliance	1,750.7	67.70
UA		Consortium Library	Anchorage	10-25	ADA Compliance	590.5	67.00
DOC		Cook Inlet Pretrial	Anchorage	10-25	ADA Compliance	210.9	66.55
UA		Sally Monserud Building	Anchorage	10-25	ADA Compliance	106.4	66.33
HSS		DHSS (Alaska Psychiatric Institute)	Anchorage	10-25	ADA Compliance	936.0	66.33
UA		Physical Education Facility	Anchorage	10-25	ADA Compliance	341.3	66.00
HSS		DHSS (Providence Building)	Anchorage	10-25	ADA Compliance	18.6	65.90
		Allied Health Science Bldg.	Anchorage	10-25	ADA Compliance	354.8	64.33
UA		College of Arts & Sciences	Anchorage	10-25	ADA Compliance	380.7	63.66
UA		Arts Building	Anchorage	10-25	ADA Compliance	366.6	63.33
UA		Engineering Building	Anchorage	10-25	ADA Compliance	351.5	63.00
UA		Science Building	Anchorage	10-25	ADA Compliance	426.5	63.00
HSS		DHSS (Mental Health Consumers of Alaska)	Anchorage	10-25	ADA Compliance	165.2	61.88
UA		Aviation Tech Center	Anchorage	10-25	ADA Compliance	236.3	61.33
UA		Beatrice McDonald Building	Anchorage	10-25	ADA Compliance	566.9	60.33
UA		Gordon Hartlieb Building	Anchorage	10-25	ADA Compliance	249.0	58.33
UA		Adult Learning Center	Anchorage	10-25	ADA Compliance	169.4	57.50
UA		Auto/Diesel Shop (Bldg. J)	Anchorage	10-25	ADA Compliance	675.7	57.00
UA		Student Housing Units 1-6	Anchorage	10-25	ADA Compliance	50.8	55.83
DPS		State Crime Lab	Anchorage	10-25	ADA Compliance	40.7	54.45
HSS		DHSS (McLaughlin Youth Center Bldg. B & C)	Anchorage	10-25	ADA Compliance	493.8	54.17
DOT		DOT&PF Regional HQ	Anchorage	10-25	ADA Compliance	271.9	53.83
DPS		DPS Division HQ Complex	Anchorage	10-25	ADA Compliance	238.0	53.10
DOA		DHSS (Anchorage Pioneers' Home)	Anchorage	10-25	ADA Compliance	961.0	53.00
DPS		State Trooper Building (B Detachment)	Anchorage	10-25	ADA Compliance	94.0	52.91
HSS		DHSS (Assets Building offices) (2 Audits)	Anchorage	10-25	ADA Compliance	123.7	52.66
DPS		Lake Hood CAP Hanger	Anchorage	10-25	ADA Compliance	117.7	51.83
DPS		Aircraft Section Office	Anchorage	10-25	ADA Compliance	12.7	51.10
HSS		DHSS (McLaughlin Youth Center- Cottage #5)	Anchorage	10-25	ADA Compliance	89.8	50.88
DPS		Aircraft Section Hanger	Anchorage	10-25	ADA Compliance	29.6	49.25
HSS		DHSS (McLaughlin Youth Center - Gym)	Anchorage	10-25	ADA Compliance	94.9	48.41
HSS		McLaughlin Youth Center Bldg. D	Anchorage	10-25	ADA Compliance	28.0	48.31