

ALASKA LEGISLATURE SPECIAL COMMITTEE / SUBJECT FILES

8672

2539 SCOMM 111 : DEFERRED MAINTENANCE TASK FORCE 1997

LOCAL BUSINESS PROFILE

The retail and service business sectors in the City of Kodiak are fully developed. A wide range of support services is readily available for the fishing and visitor industries, which are main sources of income in the community. Local residents and visitors have a good selection of merchandise to fill their needs. Kodiak retailers are committed to quality, service and customer satisfaction.

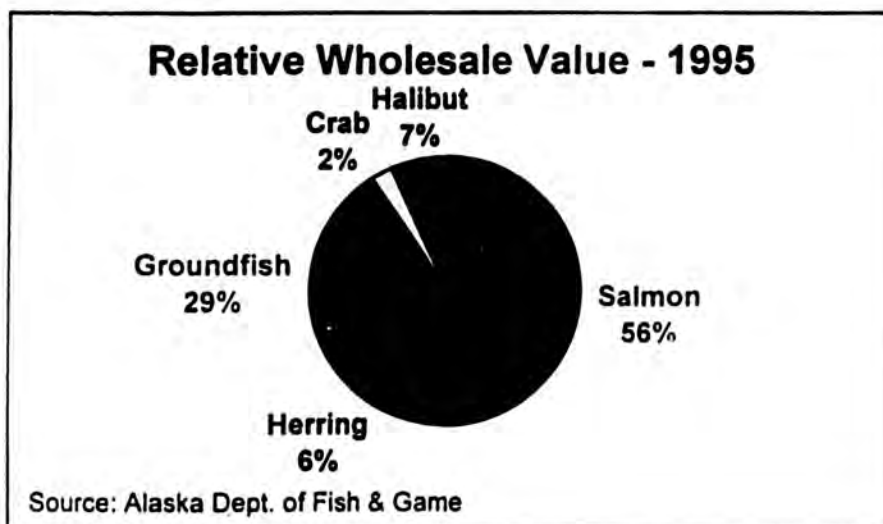
Most statewide financial institutions have branch offices in Kodiak. Two auto dealers offer a wide selection of new and used automobiles. There are 273 guest rooms available for conventioners, with several restaurants, meeting rooms and banquet facilities.

The Kodiak Chamber of Commerce and the Kodiak Island Convention and Visitors Bureau provide a wide-range of information and services to visitors, new residents or potential businesses.

PORT OF KODIAK

The Port of Kodiak is home to Alaska's largest and most diversified fishing fleet. It has more than 600 boat slips and three commercial piers that can handle vessels up to 650 feet.

Kodiak is consistently ranked as one of the top three commercial fishing ports in the country. In 1995, Kodiak was ranked as the number two U.S. fishing port in terms of both value and volume landed. Landings to the Port of Kodiak in 1995, were 362 million pounds, with an ex-vessel value of \$105.4 million.



Kodiak is also a vital link in the regional transportation network. As the hub of the Gulf of Alaska container logistics system, Kodiak serves Southwestern Alaska communities with consumer goods and provides outbound access to world fish markets. Regularly scheduled container ships operate between Kodiak and the Pacific Northwest, and between Kodiak and the Far East. Kodiak is a key link for Alaskan Coastal communities.

MEMORANDUM**State of Alaska**Department of Transportation & Public Facilities
State Harbor Engineer's Office

Post-It™ brand fax transmittal memo 7671		# of pages ▶
To <i>MARTI OWEN</i>	From	
Co. <i>AAHPA</i>	Co.	
Dept. <i>Kodiak Hbr</i>	Phone #	
Fax # <i>907-486-8090</i>	Fax #	

DATE: August 15, 1997

FILE NO:

TELEPHONE NO: 465-3979

TEXT TELEPHONE: 465-3652

FAX NUMBER: 586-8365

FROM: Harold Moeser, P.E.
State Harbors Engineer

SUBJECT: Requested Information

The information you requested is enclosed. If this information does not meet your needs or additional information is requested you may call or fax to the above numbers:

Or write:

State Harbor Engineer
Department of Transportation and
Public Facilities
3132 Channel Drive
Juneau, AK 99801

or e-mail
Harold_Moeser@dot.state.ak.us

Tim:

Here is some preliminary project listings that bracket the deferred maintenance list. The added column is a list of overlapping projects in the Statewide Needs and Priorities list that address deferred maintenance but are mostly renewal or replacement on a larger scale. This second list is added for your perspective.

Please consider all this **PRELIMINARY** at this point.

The four (4) pages are summary. ← **SUMMARY ONLY**
The twenty-three (23) are detail.

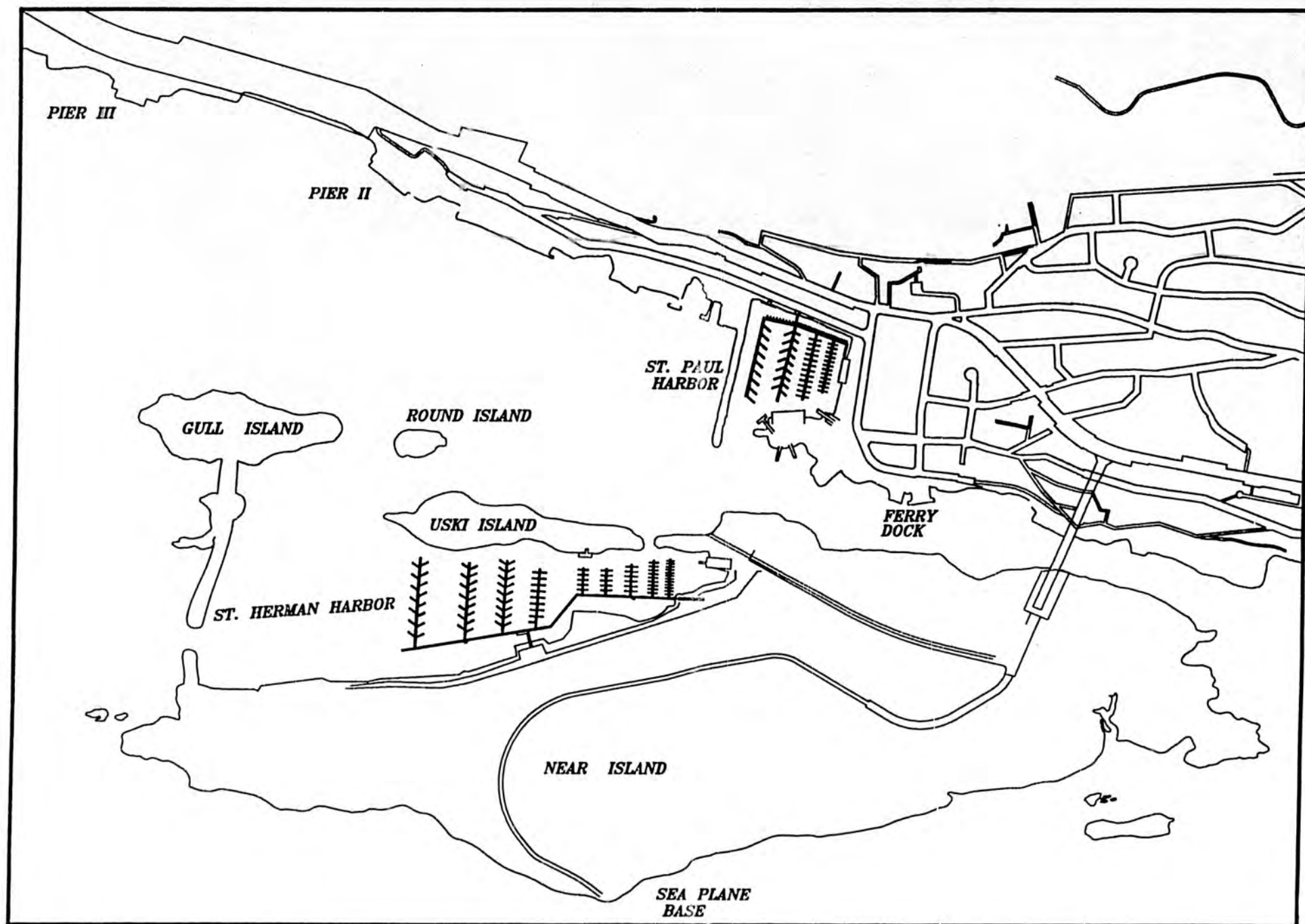
Cc: Gary Hogins, Operations and Engineering Chief.

COMMUN ITY	FACILITY	FEATURE	ITEM	FEAT	E A T DESC	Owners hip	Deferred Maintenance	Related Needs List Projects	Remarks column (also see last page for definitions)
	Angoon Dock Total						\$ 450		
	Angoon Harbor Total						\$ 44,658		in 98 work plan
	Baranof Float Total						\$ 900		done
	Bethel Harbor Total						\$		
	Chenega Harbor Total						\$ 169,470		done
	Cordova Harbor Total						\$ 442,099	\$ 1,200,000	includes breakwater extension, major repairs, launch ramp replacement and grid replacement
	Craig City Float Total						\$ 9,450	\$ 180,000	
	Craig North Harbor Total						\$		
	Craig South Harbor Total						\$		
	Dillingham Harbor Total						\$		
	Elfin Cove Outer Harbor Total						\$ 32,400	\$ 500,000	constructs new stall floats
	Entrance Island Refuge Float Total						\$ 79,650		
	Funter Bay Refuge Float Total						\$ 85,275	\$ 5,000	most work done
	Gustavus Dock and Float Total						\$ 170,550	\$ 136,000	use larger estimate
	Haines Harbor Total						\$ 194,697	\$ 300,000	
	Haines Letnikof Cove Float Total						\$ 114,750	\$ 300,000	
	Hyder Harbor Total						\$ 46,170		
	Hollis Float Total						\$ 1,350		
	Homer Harbor Total						\$ 457,164	\$ 3,000,000	this would replace entire facility.
	Hoonah City Float Total						\$ 72,225	\$ 150,000	
	Hoonah Harbor Total						\$ 63,621	\$ 305,000	includes dredging
	Hydaburg Harbor Total						\$ 80,894	\$ 275,000	
	Don Statter (Auke Bay) Harbor Total						\$ 40,032		
	Aurora Harbor Total						\$ 12,474	\$ 300,000	
	Douglas Dock Total						\$ 450		

COMMUNITY	FACILITY	FEATURE	ITEM	FEAT	DESC	Ownership	Deferred Maintenance	Related Needs List Projects	Remarks column:(also see last page for definitions)
	Douglas Harbor Total						\$ 2,700		
	Harris Harbor Total						\$ 255,069	\$ 72,300	
	Taku Harbor Float Total						\$ 3,600	\$ 15,000	in 98 work plan
	Kake Dock and Float Total						\$ 122,220	\$ 200,000	
	Kake Portage Cove Harbor Total						\$ 159,993	\$ 40,000	
	Kasaan Harbor Total						\$ 13,500		
	King Cove Harbor Total						\$		
	Bar Harbor North Total						\$ 2,700	\$ 77,300	dredging only
	Bar Harbor South Total						\$ 225,450	\$ 150,000	launching ramp only
	City Float Total						\$	\$ 34,500	for Ketchikan area repairs
	Hole in the Wall Total						\$		
	Knudson Cove Float Total						\$ 104,400	\$ 190,000	recommend replacement
	Loring Float Total						\$ 1,800	\$ 275,000	recommend replacement and upgrade
	Thomas Basin Total						\$ 123,768	\$ 350,000	recommend replacement of grid
	Klawock Dock Total						\$	\$ 12,400	Klawock Float repairs
Ketchikan	City Float Total						\$ 235,665	\$ 250,000	
	Saint Herman Harbor Total						\$ 440,550	\$ 1,400,000	includes restrooms and other enhancements
	Saint Paul Harbor Total						\$ 2,495,813	\$ 4,500,000	includes A and B replacement also
	Metlakatla City Float Total						\$ 39,330		
	Metlakatla Harbor Total						\$ 105,894	\$ 350,000	includes launching ramp replacement
	Meyers Chuck Harbor Total						\$ 10,800		
	Nome Causeway and Dock Total						\$		
	Old Harbor Dock Total						\$		
	Old Harbor Harbor Total						\$		
	Pelican Harbor Total						\$ 74,835		
	Kupreanof Float Total						\$ 450		

COMMUNITY	FACILITY	FEATURE	ITEM	FEAT	DESC	Owners hip	Deferred Maintenance	Related Needs List Projects	Remarks column:(also see last page for definitions)
	Middle Harbor Total						\$ 11,664	\$ 1,300,000	
	North Harbor Total						\$ 117,810	\$ 1,800,000	
	Papkes Landing Float Total						\$ 450	\$ 500,000	for expansion of facility
	South Harbor Total						\$ 264,077	\$ 49,000	in 98 work plan
	Port Alexander Inner Harbor Total						\$ 32,175	\$ 120,000	
	Port Alexander Outer Harbor Total						\$ 267,975	\$ 10,000	
	Port Lions Total						\$ 334,339	\$ 250,000	use higher estimate
	Point Baker Float Total						\$ 52,650		work complete
	Seldovia Harbor Total						\$ 115,324	\$ 250,000	includes dredging
	Seward Harbor Total						\$ 508,680	\$ 2,000,000	includes major renovation and upgrade for ADA
	ANB Harbor Total						\$ -		
	Crescent Harbor Total						\$ 44,100		
	Sealing Cove Harbor Total						\$ 4,406		
	Thomsen Harbor Total						\$ 293,499	\$ 200,000	use first column numbers for Sitka
	Skagway Harbor Total						\$ 765,000	\$ 600,000	includes retaining wall and dredging
	Sand Point Harbor Total						\$ -		
	Saint George Harbor Total						\$ -		
	Saint Paul Harbor Total						\$ -		
	Tatitlek Harbor Total						\$ 1,350		
	Tenakee Springs Float Total						\$ 14,670	\$ 250,000	
	Unalaska Harbor Total						\$ -		
	Valdez Harbor Total						\$ 37,859		
	Whittier Harbor Total						\$ 301,950	\$ 100,000	in 98 work plan less breakwater
	Fish and Game Float Total						\$ 8,946	\$ 35,000	
	Inner Harbor Total						\$ 450	\$ 445,000	
	Reliance Harbor Total						\$ 15,300	\$ 1,200,000	

COMMUN ITY	FACILITY	FEATURE	ITEM	FEAT	E A T	DESC	Owners hip	Deferred Maintenance	Related Needs List Projects	Remarks column:(also see last page for definitions)
	Shoemaker Harbor Total							\$ 3,281		
	Standard Oil Float Total							\$ -	\$ 125,000	
	Yakutat Harbor Total							\$ 675	\$100,000	recommend electrical system replacement
	Grand Total							\$ 9,733,894	\$ 25,265,500	Totals
Deferred Maintenance refers to deficiencies found in the Harbor Condition Survey. Costs are factored for removal and disposal, material, labor, equipment and contractual costs. Scope of work would not provide total renewal or replacement in most cases. Related Needs List Projects are projects found in the Department's Needs and Priority list that are considered related to deferred maintenance because they call for repairs, renewal or replacement.										



PORT OF KODIAK MUNICIPAL HARBOR

Telephone (907) 486-8080, 486-8085 - Fax (907) 486-8090

All vessels are to register with the Harbormaster's office for moorage assignments at port facilities staff available on VHF marine channels 12 & 16 24 hours a day. Your cooperation is appreciated. Other services provided upon request.

LOCATION:

Kodiak, Alaska — 57°47'15" N, 152°24'00" W.

Located near the NE corner of Kodiak Island in the Gulf of Alaska, South of Anchorage and east of the Alaska Peninsula.

ANCHORAGE:

Safe anchorage between Puffin and Gull Islands east of shipping channel. The City of Kodiak has declared that vessels are prohibited from anchoring within the inner Boat Harbor Light 1 (LLNR 3536.10) to a point at position 57°46'56" N, 152°25'09" W, thence to the North Pacific Fuel Dock at position 57°47'05" N, 152°25'18" W due to possible damage to the waste water discharge systems from the canneries in that vicinity (St. Paul Harbor anchor zone).

NOTE: Mooring Buoys available in St. Paul inner anchorage and in St. Herman Harbor.

APPROACHES:

North entrance buoy No. 4 off Spruce Cape. Pickup Point: Hutchinson Reef Buoy, East Channel Entrance: Humpback Rock off Cape Chiniak.

BERTHING:

All piers and docks are multi-use facilities.

Pier I/Ferry dock: 204' x 28', 26.6' at Mean Lower Low Water. Use: mooring, loading and unloading. Petro Marine, bulk fueling facility.

Pier II/City dock: 925' x 64', 38' at Mean Lower Low Water. Use: loading and unloading commercial freight vessels, moorage for fishing vessels. Cranes available.

Pier III/Container terminal: 490' x 64' (880' Bollard to Bollard), 38' at Mean Lower Low Water. Use: container services/general cargo, 30-ton Gantry crane available.

EMERGENCY:

RESCUE COORDINATION CENTER: United States Coast Guard, Search and Rescue (Kodiak Island) 1-800-478-5555 anywhere in Alaska, VHF Channel 16.

KEY RADIO CONTACTS:

Stevedoring Agent: Sea-Land Services, Inc., telephone (907) 486-5795 or 486-4137, radio call sign KKI 38, VHF Channel 10, SSB 4419.4, or Harbormaster's office telephone (907) 486-8080 or 486-8085, radio call sign KXE 279 for Channels 12 & 16.

PILOTAGE:

Pilots can be contacted through Southwest Pilots Association in Homer, Alaska, (907) 235-8783. Twenty-four-hour notice should be given when requesting a pilot. Pilot Station—57°42'24" N, 152°14'12" W (St. Paul Rocks Morris Alfa Buoy). Pilot Boat—Tug: Kodiak King, telephone (907) 486-5503, VHF Channels 10, 12, 16 and Single Side Band 4125.

STEVEDORES:

Sea-Land Service, Inc., Operations 727 Shelikof St., Kodiak, AK 99615, (907) 486-5795 or 486-

PORT IMPROVEMENTS 1992-1996:

Construction of a rubblemound breakwater began in early 1992. The project is to construct a 1,500-foot main breakwater and 365-foot stub breakwater south of St. Herman Boat Harbor. It will be complete in early 1996 and will provide a 90-acre moorage basin with 148 additional boat slips; 130 for 90' and 48 for 42' vessels.

CRANES:

30-ton Paceco container lift at Pier III Terminal, mobile cranes (20-, 40- and 90-ton) at request through stevedore.

Sea-Land Service, Inc., Operations 727 Shelikof St., Kodiak, AK 99615, (907) 486-5795 or 486-4137.

FUEL:

Light fuels only. Two fuel companies with 24-hour service.

POTABLE WATER:

Available through Harbormaster or stevedoring companies.

REPAIRS/SERVICES:

Most deck, hull, engine, radar gyro, hydraulic, electrical, refrigeration, marine surveyors, tug boats and most all types of marine electronic repairs. Divers available for underwater surveys and repairs.

SEWAGE PUMPOUT:

St. Herman Harbor only.

WASTE OIL:

Disposal sites at both boat harbors.

CUSTOMS:

See "Anchorage, Alaska"
U.S. Customs: Anchorage, Alaska
(907) 248-3373 or 243-4321

FERRY:

Ferry service is available at Pier I. Please check with the Alaska Marine Highway at (907) 486-3800 for the current schedule and vehicle restrictions.

HEALTH:

See "United States Coast Pilot No. 9, Pacific and Arctic Coasts Alaska" under General Information, Page No. 7. Public Health Service administers foreign quarantine procedures at U.S. ports of entry. Illness reports made to Anchorage Quarantine Station.

LILLY LAKE MUNICIPAL AIRPORT:

Paved landing strip and adjacent lake for float plane landings.

MEDICAL:

Ample hospital facilities available. Also paramedics, doctors, dentists and optometrists.

POLICE/FIRE/AMBULANCE:

Emergency 911, Police (907) 486-8000, Fire and Ambulance 911.

STATE AIRPORT:

Kodiak Municipal Harbor

Alaska's Home Port • Transshipment Center for Commerce Southcentral Alaska

The Most Diversified Fishing Port in Alaska

Located on the northeast coast of Kodiak Island in the Western Gulf of Alaska.

Kodiak is one of the top two fishing ports in the United States and a major transshipment hub for Southcentral and Western Alaska.

Providing the needs of Alaska's Largest Fishing Fleet

Three Multi-Use Piers to Serve You

Pier I: Fuel & Ferry Terminal

Pier II: Fishermen's Terminal

Pier III: Containerized Cargo Terminal

Two boat harbors: With over 600 slips.

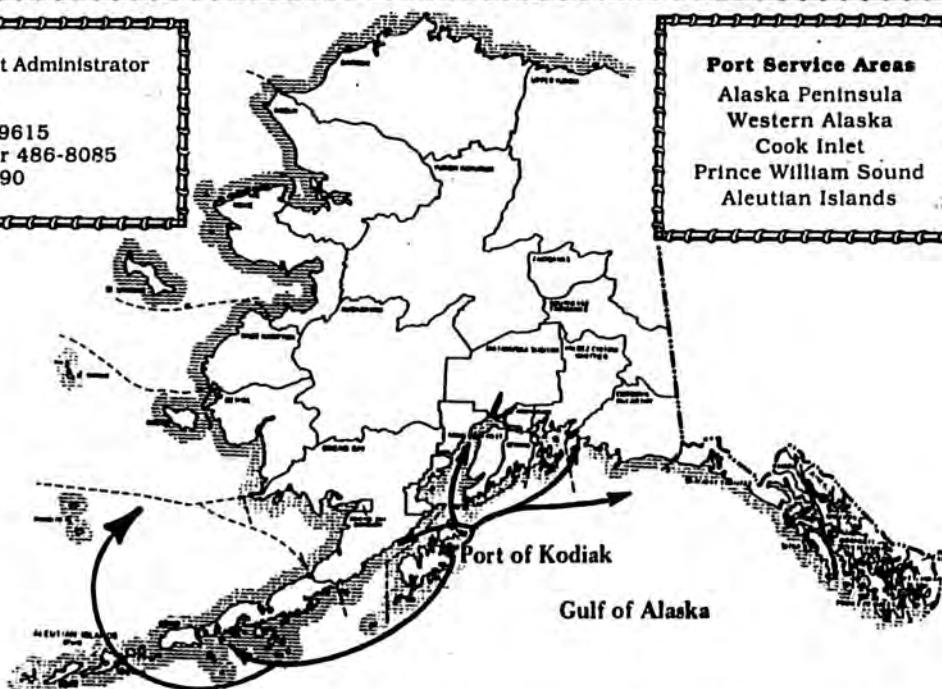
"Safety First at Sea and in Port"



Martin H. Owen
Harbormaster/Port Administrator
City of Kodiak
403 Marine Way
Kodiak, Alaska 99615
(907) 486-8080 or 486-8085
Fax (907) 486-8090
VHF CH. 12

Port Service Areas
Alaska Peninsula
Western Alaska
Cook Inlet
Prince William Sound
Aleutian Islands

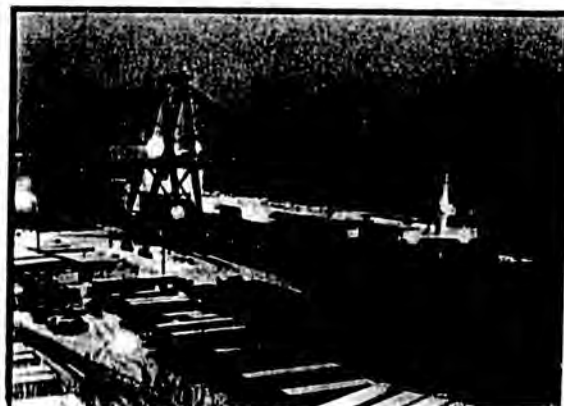
• One of the great natural fishing banks of the world.



The load center for the fisheries and transportation hub of Southcentral Alaska

Kodiak's central location in the Gulf of Alaska places the Port at the hub of the container logistics system supplying fishing communities in Southcentral Alaska with consumer goods and providing access to world seafood markets. The Port provides a vital link in the regional fisheries and transportation network as a transshipment

center, liner services unload container loads of consumer goods and industrial supplies for the fishing communities located on the Peninsula, Aleutian Islands, Prince William Sound, Western Alaska and Cook Inlet. They also load container loads of frozen and processed fish products received from the



Introduced by:	Mayor Selby
Requested by:	Mayor Selby
Drafted by:	Mayor Selby
Introduced:	08/21/97
Amended:	08/21/97
Adopted:	08/21/97

**KODIAK ISLAND BOROUGH
RESOLUTION NO. 97-32**

**A RESOLUTION ADOPTING A CAPITAL IMPROVEMENT PROGRAM
FOR FISCAL YEARS 1999 THROUGH 2003
AND ESTABLISHING CAPITAL PROJECT PRIORITIES**

WHEREAS, a five-year Capital Improvement Program has been prepared by the Kodiak Island Borough for fiscal years 1999 through 2003; and

WHEREAS, the Kodiak Island Borough's Planning and Zoning Commission has recommended approval of the prioritized fiscal year 1999 capital improvement priorities at its meeting, in accordance with Kodiak Island Borough Code 2.40.030E; and

WHEREAS, the Assembly held a public meeting on the five-year Capital Improvement Program, including the priorities, during its meeting on August 21, 1997;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH THAT:

Section 1: The document entitled "Kodiak Island Borough Capital Improvement Program" for the years July 1, 1999 through June 30, 2003 is hereby adopted by reference.

Section 2: The Kodiak Island Borough's capital project priorities for fiscal year 1999 are as follows:

- | | | | |
|----|--|--------------|-------------------|
| 1. | Peterson Elementary School Addition | \$ 1,200,000 | |
| 2. | Karluk Landfill and Sewer Upgrades | 400,000 | |
| 3. | Monashka Bay Water & Sewer System Design | 1,100,000 | |
| 4. | Pasagshak "S" Curve | 2,000,000 | <i>DEPR</i> |
| 5. | Bells Flats Road Improvements | 2,000,000 | <i>DEPR MAINT</i> |
| 6. | Anton Larsen Bay Small Boat Launching Ramps and Road Extension | 2,000,000 | |
| 7. | Kodiak High School Code Upgrade | 2,500,000 | |
| 8. | Three Sisters, Sawmill Extension/ Peninsula Road Designs | 100,000 | |
| 9. | Spruce Cape Road Upgrade/Walkway | 1,800,000 | |

CORRECTION

**THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION**



Rev. 6/98

Central Microfilm Services
Department of Education
State of Alaska

Introduced by:	Mayor Selby
Requested by:	Mayor Selby
Drafted by:	Mayor Selby
Introduced:	08/21/97
Amended:	08/21/97
Adopted:	08/21/97

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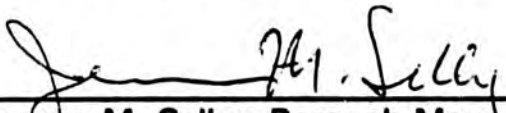
- | | | | |
|----|--|--------------|--------------------|
| 1. | Peterson Elementary School Addition | \$ 1,200,000 | |
| 2. | Karluk Landfill and Sewer Upgrades | 400,000 | |
| 3. | Monashka Bay Water & Sewer System Design | 1,100,000 | |
| 4. | Pasagshak "S" Curve | 2,000,000 | <i>Done</i> |
| 5. | Bells Flats Road Improvements | 2,000,000 | <i>defer maint</i> |
| 6. | Anton Larsen Bay Small Boat Launching Ramps and Road Extension | 2,000,000 | |
| 7. | Kodiak High School Code Upgrade | 2,500,000 | |
| 8. | Three Sisters, Sawmill Extension/ Peninsula Road Designs | 100,000 | |
| 9. | Spruce Cape Road Upgrade/Walkway | 1,800,000 | |

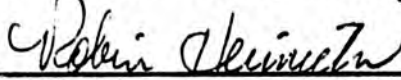
10.	Larsen Bay Breakwater	800,000
11.	Kodiak Fairground Water & Septic System	120,000
12.	Chiniak Highway Hazards Removal Design	300,000
13.	Selief Lane Drainage	75,000
14.	Chiniak/Pasagshak Road Paving	20,000,000
15.	Kodiak Island Borough Mental Health Apartments Upgrade	77,215
16.	Kodiak Island Borough Solid Waste Disposal Site	1,450,000
17.	Otmeloi Bike Trail	500,000
18.	Sharatin Road/Peranosa Drive Construction	500,000
19.	Kodiak Middle School	18,500,000
20.	Anton Larsen Road Switchback Improvements	1,000,000
21.	Underground Fuel Storage Tank Replacement	200,000
22.	Kodiak State Airport Design Development	500,000
23.	Kodiak State Airport Expansion/ Upgrade	5,000,000
24.	Transfer of Mark Air Terminal	1,000,000
25.	Public Boat Launch at Monashka Bay VFW Site and Ugak Bay	2,500,000
26.	Monashka/Pillar Bike Trail	500,000
27.	Chiniak School Addition	660,000
28.	Cold Storage Facility	1,000,000
29.	Outdoor Theater Water & Sewer Project	500,000

Section 3: The Kodiak Island Borough administration is hereby instructed to advise the governor, legislature, and appropriate agencies of the State of Alaska of the Capital Improvement Program and priorities adopted by the Kodiak Island Borough Assembly.

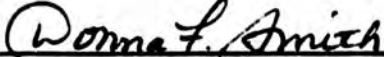
**ADOPTED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH
THIS TWENTY-FIRST DAY OF AUGUST, 1997**

KODIAK ISLAND BOROUGH


Jerome M. Selby, Borough Mayor


Robin Heinrichs, Presiding Officer

ATTEST:


Donna F. Smith, CMC/AEE, Borough Clerk



Official Business

COMMITTEE:

Deferred Maintenance Task Force

DATE: Sept. 29, '97

Subject of meeting:

Docks + Harbors

SIGN-IN

PLEASE PRINT!

NAME ADDRESS (MAILING) & (ZIP) PHONE REPRESENTING DO YOU WANT TO TESTIFY?

Chris Burns ✓ CORNS	Box 26 99615	486-5001		yes NO
✓ MARTI OWEN	403 Main Way	486-8080	HARBORMASTER	Yes
✓ Jerome Selby	Marine Fuel Tax: Bonding 710 Mill Bay Road	486-9300	Kodiak Island Borough	yes
✓ Bill Jones	710 Mill Bay city mgr.	486-8640	City of Kodiak	No
✓ Carolyn Floyd	City mgr.			
✓ Sen. Teeag Mackie				
✓ Rep. Alan Austerman				
✓ Stosh Anderson	Port Advisory Committee			
	roads ports jails			
	no guarantees			



COMMITTEE:
Deferred Maintenance Task Force

DATE: Sept. 29, 97

SIGN-IN

Subject of meeting:

Docks and Harbors

PLEASE PRINT!

NAME**ADDRESS (MAILING) & (ZIP)****PHONE**

REPRESENTING

DO YOU WANT TO TESTIFY?

[illegible]

Jerome Selby

Introduced by:	Mayor Selby
Requested by:	Mayor Selby
Drafted by:	Mayor Selby
Introduced:	08/21/97
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AND ESTABLISHING CAPITAL PROJECT PRIORITIES**

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WHEREAS, the Assembly held a public meeting on the five-year Capital Improvement Program, including the priorities, during its meeting on August 21, 1997;

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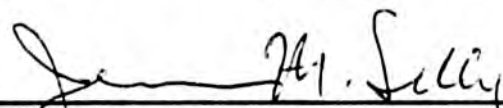
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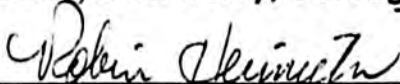
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13.	Selief Lane Drainage	75,000
14.	Chiniak/Pasagshak Road Paving	20,000,000
15.	Kodiak Island Borough Mental Health Apartments Upgrade	77,215
16.	Kodiak Island Borough Solid Waste Disposal Site	1,450,000
17.	Otmeloi Bike Trail	500,000
18.	Sharatin Road/Peranosa Drive Construction	500,000
19.	Kodiak Middle School	18,500,000
20.	Anton Larsen Road Switchback Improvements	1,000,000
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22.	Kodiak State Airport Design Development	500,000
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28.	Cold Storage Facility	1,000,000
29.	Outdoor Theater Water & Sewer Project	500,000

Section 3: The Kodiak Island Borough administration is hereby instructed to advise the governor, legislature, and appropriate agencies of the State of Alaska of the Capital Improvement Program and priorities adopted by the Kodiak Island Borough Assembly.

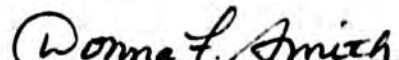
**ADOPTED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH
THIS TWENTY-FIRST DAY OF AUGUST, 1997**

KODIAK ISLAND BOROUGH


Jerome M. Selby, Borough Mayor


Robin Heinrichs, Presiding Officer

ATTEST:


Donna F. Smith, CMC/AE, Borough Clerk

**Deferred Maintenance Needs-
Kodiak District-Alaska State Parks**

<u>Project description</u>	<u>Location</u>	<u>Amount</u>
Water system repairs <i>Existing waterline is corroded and will need replacement within 2-3 years; concrete pads and water towers also need to be rebuilt.</i>	Buskin River SRS	\$8.5
Deck repair-Public use cabins <i>Replace rotting, untreated spruce with treated wood; includes materials & freight only, volunteers will provide labor.</i>	Shuyak Island State Park	\$15.0
Outhouse replacement <i>The two outhouses in the park are almost 20 years old, have leaking fiberglass vaults and give out heavy, unpleasant odors due to poor ventilation.</i>	Ft. Abercrombie SHP	\$70.0
Ranger Station access <i>Bring ranger station in entrance into compliance with federal ADA standards by building a ramp and providing one designated parking space for handicapped visitors.</i>	Ft. Abercrombie SHP	\$15.0
Campground rehab <i>Add fill to and lengthen parking spaces for each of 14 drive-in campsites; add fill, crown and ditch camploop roads; develop tent pads in each campsite.</i>	Buskin River SRS	\$50.0
Trail rehabilitation <i>Stabilize and improve drainage on sportfish access trails along Buskin River; provide boardwalk platforms at heavily eroded sites on riverbank. Labor provided by volunteer work parties.</i>	Buskin River SRS	\$45.0
Total: \$ 203.5		

Prepared for Deferred Maintenance Task Force, 9/29/97
by Claire Holland, Kodiak District Ranger,
Alaska State Parks-(907)486-6352

Introduced by: Mayor Selby
Requested by: Assembly
Drafted by: Mayor Selby
Introduced: 08/21/97
Adopted: 08/21/97

KODIAK ISLAND BOROUGH
RESOLUTION NO. 97-33

**A RESOLUTION ESTABLISHING A JOINT KODIAK ISLAND BOROUGH/CITY OF
KODIAK FISCAL YEAR 1999 CAPITAL IMPROVEMENTS PROJECT PRIORITY LIST**

WHEREAS, the Assembly of the Kodiak Island Borough maintains a list of needed capital improvement priorities; and

WHEREAS, the Council of the City of Kodiak maintains a list of needed capital improvement priorities; and

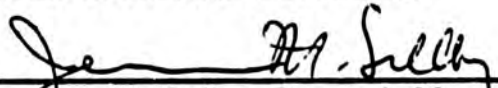
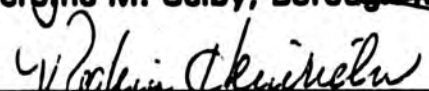
WHEREAS, the Assembly and the Council have developed a merged list of the most significant and urgent projects to present to the governor and twentieth Alaska legislature for funding consideration;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH THAT, in conjunction with the Council of the City of Kodiak, the following priorities are hereby adopted for fiscal year 1999 capital improvement projects:

- | | |
|---|-----------|
| 1. St. Paul Inner Harbor Improvements | 4,500,000 |
| 2. Peterson Elementary School Addition | 1,200,000 |
| 3. St. Herman Harbor Loading Dock | 1,000,000 |
| 4. Karluk Landfill and Sewer Upgrades | 400,000 |
| 5. Selief Lane Improvements | 7,000,000 |
| 6. Monashka Bay Water & Sewer System Design | 1,100,000 |
| 7. Fire Department Squad Vehicle | 160,000 |
| 8. Pasagshak "S" Curve | 2,000,000 |
| 9. Quint Fire Apparatus | 364,000 |
| 10. Bells Flats Road Improvements | 2,000,000 |

**ADOPTED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH
THIS TWENTY-FIRST OF AUGUST, 1997**

KODIAK ISLAND BOROUGH


Jerome M. Selby, Borough Mayor

Presiding Officer

ATTEST:


Donna F. Smith, CMC/AEE, Borough Clerk

Introduced by: Mayor Selby
Requested by: Assembly
Drafted by: Mayor Selby
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KODIAK ISLAND BOROUGH
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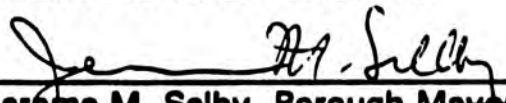
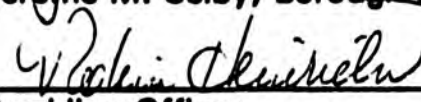
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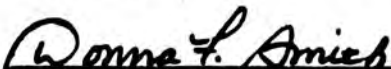
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Prepared for Deferred Maintenance Task Force, 9/29/97
by Claire Holland, Kodiak District Ranger,
Alaska State Parks-(907)486-6352

LV ^{JNO} 6:30 ARR ^{ANC} 808

LV 7:00 am 8:00 ⁴¹⁸⁹⁰ ^{ERN} hwc to Kodak

LV 535 ALA 6:23 pm FLT ~~182~~ 182

Oct LV 825 ARR 955 70

\$567⁰⁰

**Alaska Association of Harbormasters and Port Administrators
Annual Conference Agenda
October 20 - 24, 1997
Roadhouse Lodge, Wrangell, Alaska**

[DRAFT -- As of: Sept 24, 1997]

TO MMT
FROM D
See pg 3
DRAFT

Monday, October 20th

1-5:00 **Member and Guest Registration:** Wrangell Harbor Office

7:00 **Board Meeting:** Dinner at the Waterfront Grill, Stikine Inn

Tuesday, October 21st

8:00 **Continental Breakfast** at Roadhouse Inn

8:00 **Registration -- continues**
Coffee in the Roadhouse Meeting Room

9:00 **Welcome by City/Harbor of Wrangell**
Speaker: Bill Privett, Former Port Commissioner and Wrangell Mayor

9:15 **AAHPA Business Meeting** See Attached Agenda

10:30 **Break**

11:00 **Call-of-the-Ports** - What is new with you? What is your biggest problem? How did you solve it? Members are encouraged to bring a few slides to share during Call-of-the-Ports presentations. A slide projector will be set up. Not more than 5 slides please. Also copies of local policies and procedures for distribution will be helpful.

12:00 **Lunch and Keynote Address**
Commissioner Joe Perkins, Alaska Dept of Transportation and Public Facilities
Host: Peratrovich, Nottingham, Drage Engineering Consultants

1:00 **Regional Perspective DOT**
Ms. Janet George, DOT&PF Regional Planner

1:30 **Layout of Harbor Basin and Float Facilities**
Mr. Harvey Smith and Ms. Ruth Carter, State Harbor Engineering Department

2:00 **Discussion of Municipal Harbor Ownership**
Mr. Harold Moeser, DOT&PF

Break

2:30 **Impact of the American with Disabilities Act on Harbor Facilities**
Doug Coughenower, University of Alaska Sea Grant: Marine Advisory Program

3:00 **Equipment Reutilization - How to Acquire Excess DoD Equipment**
Mr. Brian Ashton, State Property Management Office (874-2905)

4:00 **Innovative Materials for Harbor Construction and Maintenance**
Mr. Bob Lewis, Schraeder Company

Wednesday, October 22nd

7:30 **Continental Breakfast -- Road House Inn**

8:00 **Call of the Ports**

8:30 **Boating Registration Compliance and Safety and Kids Don't Float Program**
Ms. Sue Hargis, USCG Boating Safety Specialist

9:15 **National Weather Service**
Greg Matzen, Marine Meteorologist

10:00 **Break:**
Host - Bob Lewis, Schraeder Company

10:45 **Charting Activities in Alaska**
Captain Bob Pawlowski, NOAA

Page 2, Alaska Association of Harbormasters and Port Administrators

11:00 **Integrated Waterways Management: Discussion and Seminar**

Denny Deloitt
465-3518

**Alaska Association of
Harbormasters and
Port Administrators**

Fax

To: AAHPA Members & Participants

Marty
From: Marty Owen, AAHPA President

Fax:

Pages: 4 5

Phone:

Date: 09/23/97

Re: AAHPA Agenda

CC:

Board Members: Attached is my latest attempt at an agenda for our conference. Please review it carefully and let me know where it needs correction or improvement. It is a pretty aggressive schedule.

Members:

- 1) If you haven't made your room/flight reservations please do it soon. You also need to send in the registration form to Wrangell.
- 2) **Future meeting sites:** If you want to host a future meeting, be prepared to make a presentation at the business meeting on Tuesday morning. See the agenda. I know that Dutch, Valdez, Sitka, and Kodiak are all interested.

Wrangell: You are doing a great job of pulling this event together. Keep up the good work.

Speakers: I've tried to accommodate everyone's desires for specific time periods. Let me know if there is one you can't live with. If the subject or title of your presentation is wrong, I need to know that too.

Note: This agenda will be mailed to everyone early next week. So get me feed back ASAP.

Thanks, Maty Owen

Cdr. Kathy Hamlet, USCG Waterways Management and Navigation Safety Office

- 11:30 **Host Port Presentation - Port of Wrangell**
Dave Jack and Chris Gianotti (PN&D)
- 12:00 **Lunch -- Roadhouse Inn**
Speaker: Kellus Sewell, Administrator for the State Fisherman's Fund
- 12:30 **Tour of Wrangell's Port and Harbor Facilities**
Host: Mr. Dave Jack, Wrangell Harbormaster
- 2:30 **Used Oil -- What are the Regulations and Options?**
Mr. Joe LeBeau, ADEC Compliance Assistance Office
- 3:00 **Environment Operations Stations -- Used Oil Collection and Processing in PWS**
Matt Stephi, Stephi Engineers
- Break
- 3:30 **Roundtable Discussion Topics:** (Pick one topic) **Facilitator**
Live-a-Board Vessels Joe Graham
Customer Service Tips Jerry Durnil
- 4:30 **Roundtable Facilitator Reports**
(Graham, Durnil)

Thursday, October 23rd

- 7:30 **Continental Breakfast -- Roadhouse Inn**
Roadhouse Inn
- 8:00 **Call-of-the-Ports**
Continues
- 9:00 **Training Session: Moorage Rates: A Case Study**
Marty Owen, Kodiak Harbormaster
- 9:45 Break
- (*) TBD **Update: State Deferred Maintenance Task Force (Possible Teleconference)**
Speaker: Representative Mulder (Tentative) POC Denny DeWitt 465-2647
- 10:00 **Training Session: Harbor Risk Management & Safety**
Mr. Kevin Smith, AML Joint Insurance Association
- 11:00 **Container Port Operations**
Mr. Jack Brown, Port of Anchorage
- 12:00 **Lunch -- Roadhouse Inn**
Tentative Speaker: Army Corps of Engineers
- 1:30 **Roundtable Discussion Group (Pick one topic)** **Facilitator**
Spill Response Planning Ken Russo
Stray Current & Electrolysis Frank Fields/ Dave Mork
Fire Marshall Requirements Dave Jack
- 2:30 **Roundtable Facilitator Reports (Russo, Mork, Jack)**
- 3:00 Break
- 3:30 **Call of the Ports**
- 8:00 **Participant Diner - Host: City of Wrangle**

Friday, October 24th

- 8:30 **Board Meeting: Breakfast at the Diamond-C Café (All AAHPA Members Welcome)**
After Action Review (Stuart Greydanus)
Plan for next year's meeting (s).
Begin search for an executive secretary for the AAHPA

DRAFT

10:00 AM ?
Teleconf
6:30 PM
Trucking Receipt

cc:Mail for: Denny DeWitt

Subject: Re[2]: attached 9-29-97 itinerary
From: Cliff Stone at LAA_TRANS 9/17/97 4:28 PM
To: Denny DeWitt at LAA_CAP

That sounds good.....Here are the numbers you need. Please be sure to send attached to me and I will modify slightly to get in quote from Alan and then hand deliver one to them, in addition to your official press release from the DMIF.

Kodiak Daily Mirror	Fax 486-3088	Voice 486-3227
KMXT Public Radio	Fax 486-2733	Voice 486-3181
KVOK/KRXX Radio	Fax 486-3044	Voice 486-5159

tk's again..... :o)

Austin RN 486 5264

Subject: Re: attached 9-29-97 itinerary
From: Denny DeWitt at LAA_CAP
Date: 9/17/97 2:52 PM

It worked and looks good Thanks for your help. Do you have a paper to send info to? what is the number to call them? I will send a press release, but find that it actually gets attention if you follow up in person with a copy. also it gives you an opportunity to get some remarks from Alan in too.

Denny

Subject: attached 9-29-97 itinerary
From: Cliff Stone at LAA_TRANS
Date: 9/17/97 8:06 AM

Denny.....c.attached let me know if you were able to pull up okay.

: -)

**REPRESENTATIVE ALAN AUSTERMAN** Alaska State LegislatureP.O. Box 2368, Kodiak, Alaska 99615 (907) 486-5930 • Session: State Capitol, Juneau, Alaska 99801 465-2487
(907) 486-8872/Kodiak Office (907) 486-5264/Kodiak Fax**FAX COVER SHEET****DATE:** 9/15/92**TO:** Denny**FROM:** Alj**RE:** DMTF**PAGES:** ① (to follow)

Denny - Hows this look so far.

What about the flt #'s? are they correct.

Let me know what you think.

①

ALASKA STATE LEGISLATURE

Rep. Eldon Mulder, Co-Chair
Rep. Kim Elton
Rep. Richard Foster
Rep. Jeannette James
Rep. Beverly Masek
Rep. Gail Phillips



Sen. Tim Kelly, Co-Chair
Sen. Loren Leman
Sen. Georgianna Lincoln
Sen. Robin Taylor
Sen. Gary Wilken
Sen. Mike Miller

DEFERRED MAINTENANCE TASK FORCE

Capitol Building, Room 501 • Juneau, Alaska 99801 • Phone (907) 465-2647 • FAX (907) 465-3518

Building an Alaska for the 21st Century

Task Force Announces Kodiak Hearing

For Immediate Release

Friday, September 19, 1997

Contact: Denny DeWitt
Legislative Assistant to Rep. Mulder
907 465-2647 or 258-8193

(Juneau, AK) -- Representative Eldon Mulder and Senator Tim Kelly, the Deferred Maintenance Task Force Co-Chairs, announced a Kodiak public hearing to review problems associated with the lack of maintenance on state assets. The hearing is scheduled for Monday, September 29, 1997, from 2:00 PM to 4:30 PM at Kodiak Island Borough Assembly Chambers, 710 Mill Bay Road, Kodiak. Alaskans are welcome to attend in person or send their written comments to the Deferred Maintenance Task Force, Room 501, State Capitol Building, Juneau, Alaska 99801.

"We will be making site visits in Kodiak in the morning to view the deferred maintenance needs and speak with folks in the area. We are looking forward to hearing what Alaskans on Kodiak think we need to do to repair our state assets." stated Rep. Mulder. "We scheduled the afternoon hearing for members of the public to formally share their thoughts. I am eager to hear proposals of solutions to the question of how we should fund the identified needs."

"We need to see all parts of Alaska," stated Senator Tim Kelly. "It is important to visit and talk with the people who live in Kodiak. The Task Force needs to understand the different needs and how they impact many different communities in Alaska. I'm looking forward to hearing from Kodiak residents about the needs in this area, including problems with roads, docks, schools and other state assets."

CORRECTION

**THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION**



Rev. 6/98

Central Microfilm Services
Department of Education
State of Alaska

**REPRESENTATIVE ALAN AUSTERMAN** Alaska State Legislature

P.O. Box 2368, Kodiak, Alaska 99615 (907) 486-5930 • Session: State Capitol, Juneau, Alaska 99801 465-2487
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Fish & Game Bldg

Ass Griffin Bldg

DNR Nant shop

DNR Ranger house ft ABERCROMBIE

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Deferred Maintenance Task Force
Kodiak Meeting
9/19/97
Page 2

The Deferred Maintenance Task Force has scheduled 10 hearings to review the needed upgrades to roads, airports, harbors, public buildings, and schools in Alaska. The task force will listen as people throughout Alaska share their view of the need to repair and replace existing state owned facilities including proposals for how to finance the needed repairs. The Task Force has held hearings in Kenai, Kotzebue, and Nome. Future hearings are planned in Anchorage, Fairbanks, Ketchikan and the Mat-Su Valley.

"We have had lots of problems identified. That's been helpful," said Mulder. "The real challenge is coming up with a solution. I hope we will hear suggestions for funding. There are several options available. We need to hear what Alaskans consider acceptable."

The Legislature established the Deferred Maintenance Task Force to assess the condition of public facilities and solicit input on needs. Further, and equally necessary, the task force is to evaluate various funding proposals to pay for the needed repair and replacement to state facilities. The task force will report back to Legislature in January of 1998.

end # end # end

Task Force schedule is attached

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DEFERRED MAINTENANCE TASK FORCE

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Kodiak Visitation & Public Hearing

September 29, 1997

Monday, September 29th:

- 08:00am Arrive Kodiak from Anchorage, ERA flight #4890
- 08:15am - 09:00am Breakfast at the Buskin River Inn
- 09:00am - 10:30am Tour the following state owned/maintained roads and interspersed building inspections
1. Bells Flats section to Salenie Creek Hill
 2. DOT Maintenance Bldg.
 3. Anton Larsen section to top of pass
 4. City Jail structure
 5. Monashka Bay section via Otmeloi to MP 7
 6. Ft. Abercrombie (State Parks)
- Tour Selief Lane, a city owned/maintained road
- 10:30am - 12:00pm Tour St. Paul and St. Herman Harbors
- 12:00pm - 01:00pm Luncheon at the Kodiak Inn
- 01:00pm - 02:00pm Inspect the Fish & Game Bldg., Griffin Bldg.
- 02:00pm - 04:30pm Teleconferenced Public Hearing
Kodiak Island Borough Assembly Chambers
710 Mill Bay Road
- 05:35pm Depart Kodiak to Anchorage, Alaska Air flight #182

FAX

TO: Amy
Kodiak Mirror

FAX # 907-486-~~3227~~ 3088

FROM: Denny DeWitt, Legislative Assistant
Representative Eldon Mulder

Phone # 907-465-2647
FAX # 907-465-3518
E-mail: Dennis_DeWitt@legis.state.ak.us

DATE: September 18, 1997

PAGES: 2, including cover

SUBJECT: Ad for Deferred Maintenance Task Force

COMMENTS: I attached a start for the ad. We need the names of the Committee members in the ad. With that and the place of the hearing, I'm real flexible.

We are looking at a 4" x 5" ad two days, Thursday and Friday, September 26 and 26. The cost you quoted is \$122.60. The Ad Billing number is #3180415. I would suggest sending the bill to the Task Force address. I will hand carry it to accounting for you.

Thanks for your help.

cc: Cliff Stone, Rep. Austerman's Office Fax: #486-5264

State of Alaska Deferred Maintenance Task ForceKodiak Visitation & Public Hearing

September 29, 1997

Tentative Schedule

Monday, September 29th:

08:00 am Arrive Kodiak from Anchorage, ERA (flight #4890)

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 Anton Larsen section to top of pass.
 Monashka Bay section via Otnelot to MP 7.
 Tour Selief Lane, a city owned/maintained road

10:30 am-12:00 pm Tour St. Paul and St. Herman Harbors

12:00 pm-01:00 pm Lunch at the Kodiak Inn

01:00 pm-02:00 pm ? *Time*

02:00 pm-04:30 pm Teleconferenced Public Hearing
 Kodiak Island Borough Assembly Chambers
 710 Mill Bay Road

05:35 pm Depart Kodiak to Anchorage, Alaska Air (flight #182)

*Floyd c. by Mayor
 Selby Borough Mayor
 Bill Jones*

check

DRAFT

*Former Westmark Kodiak Inn - 486-5712
 Buskin River Inn
 Buskin 489-2700*

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Building an Alaska for the 21st Century

Public Hearing

September 29, 1997

Assembly Chambers
Kodiak Island Borough
710 Mill Bay Road
Kodiak, Alaska

2:00 PM to 4:30 PM

The Deferred Maintenance Task Force of the Alaska State Legislature is visiting many sites in Alaska to review the condition of state roads, harbors, airports, buildings, docks, ferries and other state assets. It will develop a list of needs and propose a means of paying for the repairs.

WE NEED TO HEAR FROM ALASKANS.

This is your opportunity to share your views of state assets, such as roads, harbors and schools, in your area that need repairs. We need your suggestions on how to fund the needed repairs.

You are welcome to attend in person or send your comments to the
Deferred Maintenance Task Force



Alaska State Legislature HOUSE

State Capitol
Juneau, Alaska 99811

TRAVEL REQUEST / AUTHORIZATION MEMO

NAME: DENNIS L. DEWITT will travel

from JUNEAU on Sept 28, 1997

to JUNEAU & return on October 2, 1997

for the purpose of: DEFERRED MAINTENANCE TASK FORCE

MEETINGS IN KODIAK, MATSU, AND ANCHORAGE

The specific meeting / business dates are: Sept 29, October 1, October 2

Requested by:

[Signature]
Legislator's Signature

SUBMIT COMPLETED FORM TO REPRESENTATIVE GAIL PHILLIPS

Approved: _____

House Speaker, Gail Phillips

Date

Charge to Account _____

TR# _____

Issued through _____

Copy of what we want to do to Cliff

HARBOR MASTER'S OFFICE

KODIAK Mirror

486-3227

Amig Fax 486-3088

6.13 column inch



61.30
61.30

\$122.60

23rd by 2:00

NOTE MAIL TO TF ADDRESS

AD Billing # 3180415

8-22-97

486-5264 Jax

Cliff

lets plan on the bulk of folks

ARRIVING ON AS 4890

8:20 AM

LEAVING AS 160

6:45 PM

Visits At least

JAIL

DOCKS

your suggestions

HEARING 2:00-5:00 PM ? unless
you + ALAN feel more or less time
is more appropriate for your community.

Do you need anything else ?

DENNY

465-2647

465-3518 Jax

Tel LAW 8/5

KODIAK

Sept 29

Talked to Cliff STONE
486-8872

AK AIR

ANC

to Kodiak

ALASKA

AA 4890

7:10 A to 8:20

KODIAK to ANC

AA

160

6:45p TO 7:34

site visits in Morning

Docks - Jail

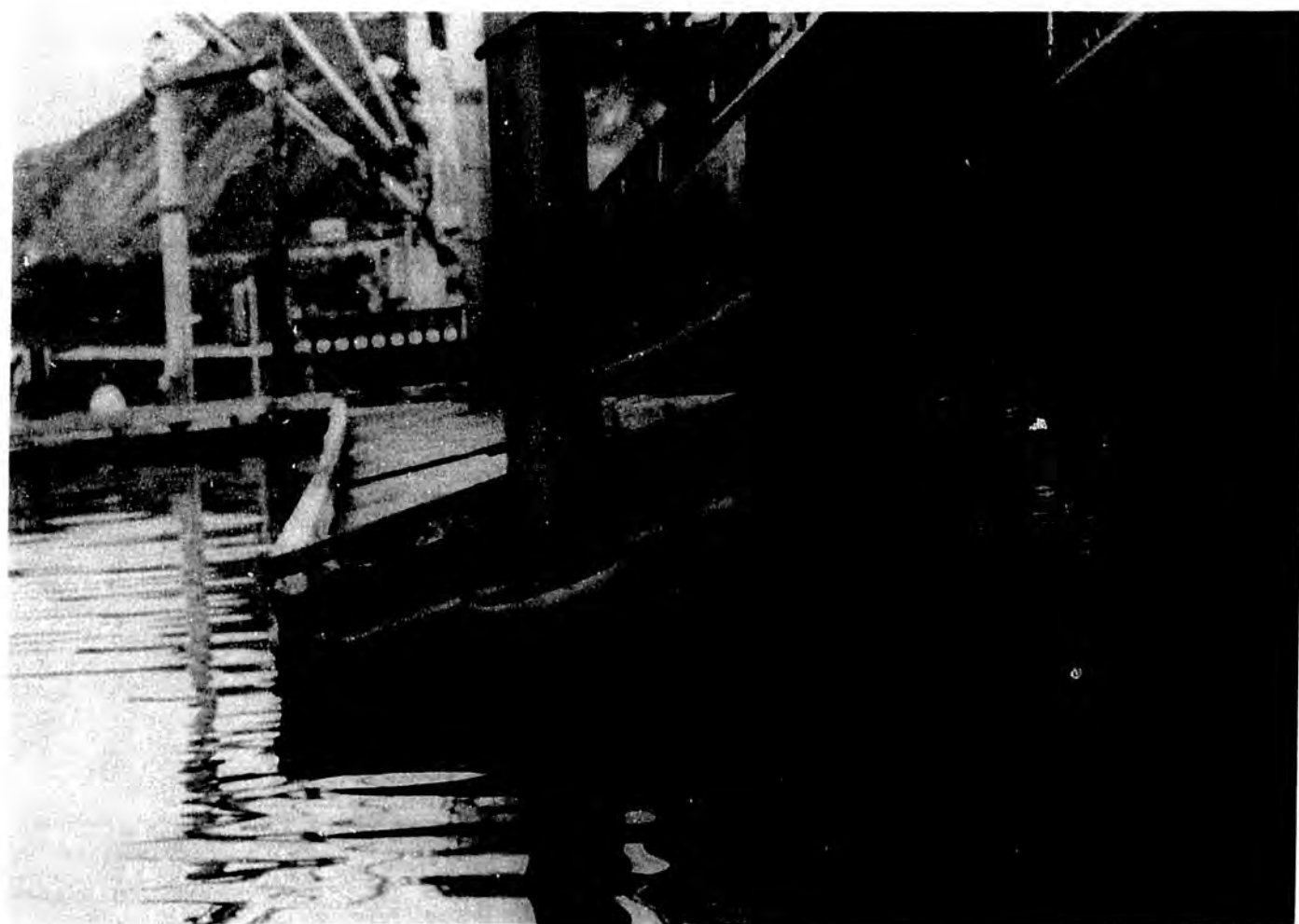
Hearing 1:30 - 5:00 pm

State Deferred Maintenance Task Force

Welcome to Kodiak



Kodiak's harbor facilities are beautiful to see . . .



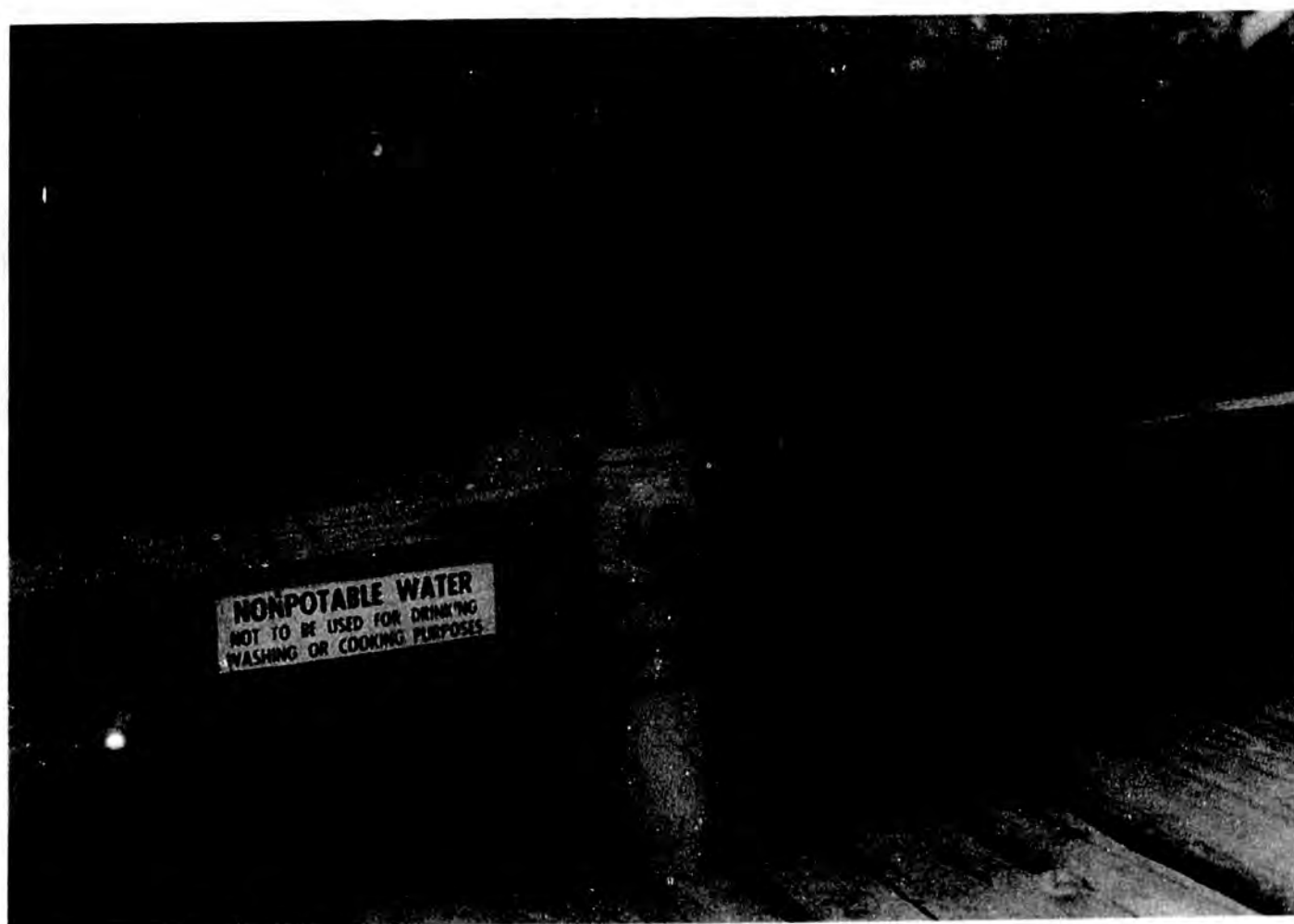
Hundreds of flotation billets are saturated and no longer properly support the docks.



Many support timbers are rotten.



Kodiak has the only remaining bow-frame ramp in use at a public facility in the state.



**The water system is contaminated
and the water is not drinkable.**



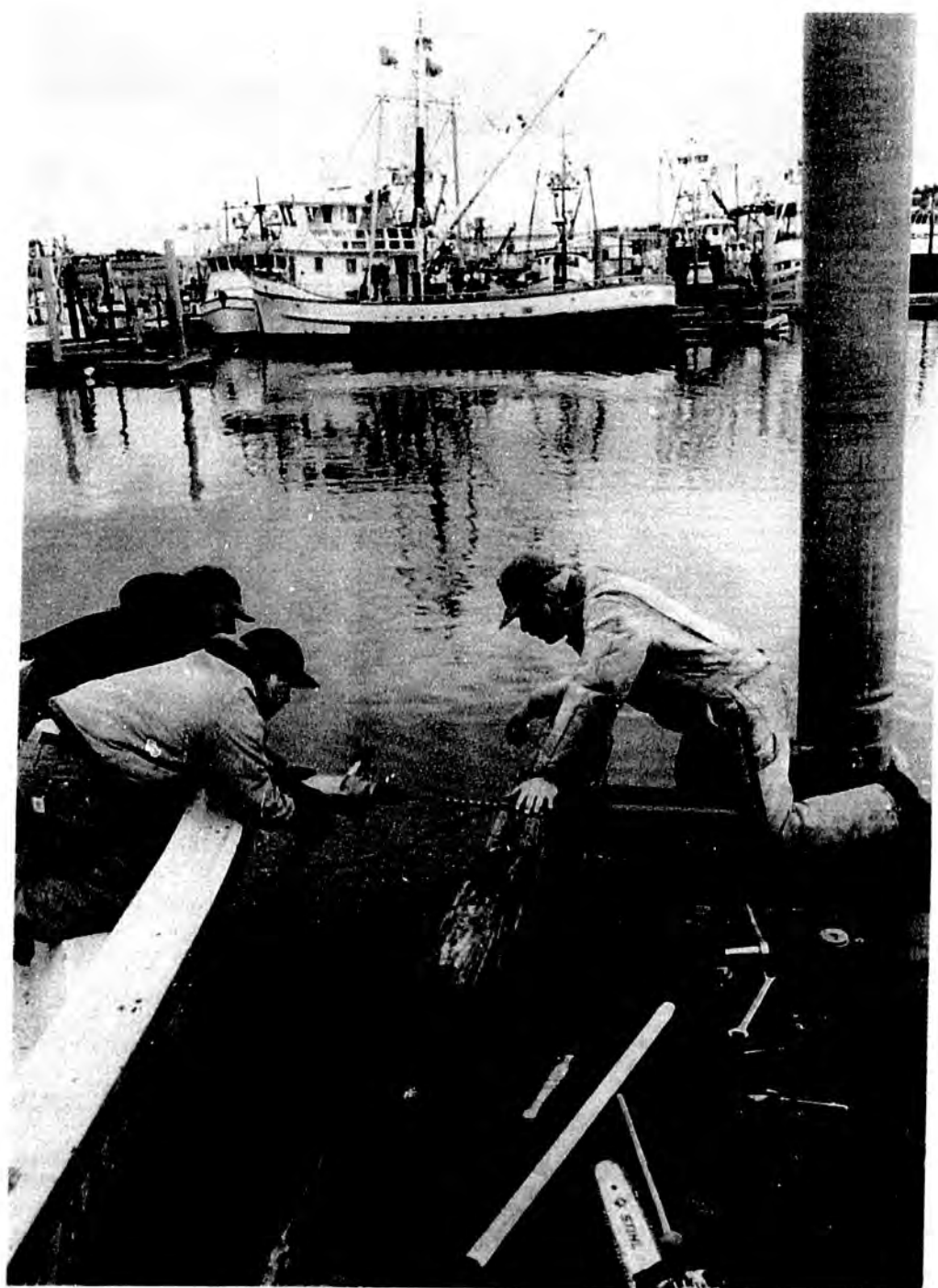
**Electric utilities desperately need replacement.
Wiring and distribution boxes are beyond repair.**



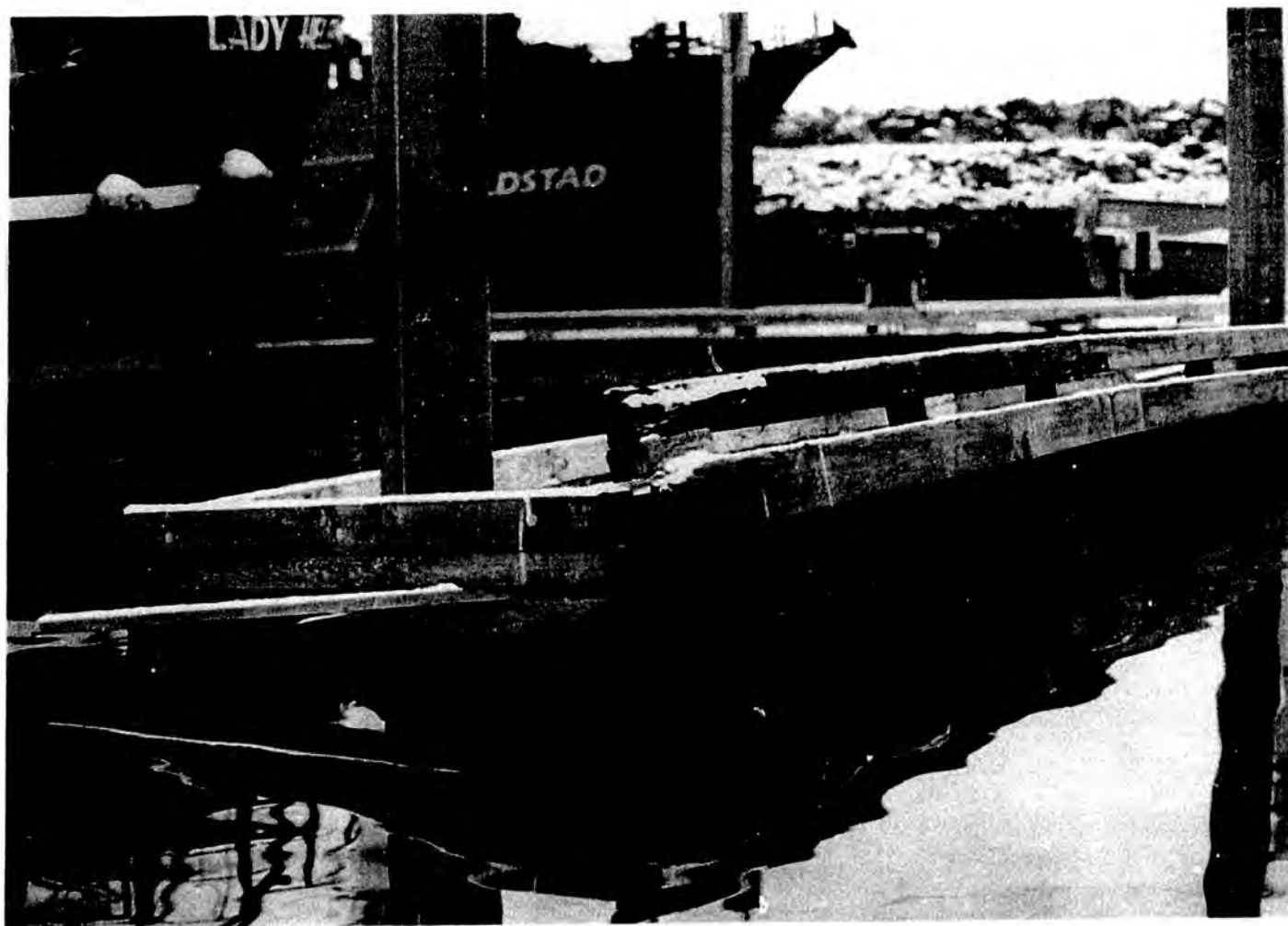
Rotten bull rails support plant growth.



Dozens of pilings are rotten and need replacement.



Repair costs are escalating dramatically as St. Paul Harbor approaches the end of its economic life.



**... but are deteriorating after over 30 years
without major maintenance or replacement.**

SCOMM

111:10

ALASKA STATE LEGISLATURE

Rep. Eldon Mulder, Co-Chair
Rep. Kim Elton
Rep. Richard Foster
Rep. Jeannette James
Rep. Beverly Masek
Rep. Gail Phillips



Sen. Tim Kelly, Co-Chair
Sen. Loren Leman
Sen. Georgianna Lincoln
Sen. Robin Taylor
Sen. Gary Wilken
Sen. Mike Miller

DEFERRED MAINTENANCE TASK FORCE

Capitol Building, Room 501 • Juneau, Alaska 99801 • Phone (907) 465-2647 • FAX (907) 465-3518

Building an Alaska for the 21st Century

Public Hearing

October 1, 1997

Wasilla Assembly Chambers
Wasilla City Hall
290 East Henning Avenue
Wasilla, Alaska
9:00 AM to Noon

The Deferred Maintenance Task Force of the Alaska State Legislature is visiting many sites in Alaska to review the condition of state roads, road side facilities, harbors, airports, buildings and other state assets. It will develop a list of needs and propose a means of paying for the repairs.

WE NEED TO HEAR FROM ALASKANS.

This is your opportunity to share your views of state assets, such as roads, harbors and schools, in your area that need repairs We need your suggestions on how to fund the needed repairs.

You are welcome to attend in person or send your comments to the
Deferred Maintenance Task Force

cc:Mail for: Matt Gill

Greetings from the lovely Mat-Su Valley, host of the October 1 deferred maintenance task force meeting.

Rep. Masek would like to hold the meeting at the Talkeetna Elementary School. This would give task force members an opportunity to drive the Parks Highway and to see first hand the conditions of this highway, as well as one of our public schools. We can arrange for short walk throughs of other schools on the drive up, if the task force would like to see a selection of the school conditions throughout the Valley.

Do you have a list of facilities and roads they are considering for the Mat-Su area? Can we get a list of them? I have all of the Administration's memo's, but is the task force just working off of these recommendations? Or considering facilities and infrastructure on their own?

Looking forward to the meetings. Can staff attend in the Rep's stead if the Rep. is unable to attend?

*From
Carolyn McRoberts*

cc:Mail for: Denny DeWitt

Subject: DMTF

From: Caroline McRoberts at LAA_TRANS 8/29/97 3:58 PM

To: Denny DeWitt (Dennis Dewitt) at LAA_CAP

How did the Kenai meeting go? Good turn out? Anything new come to light? Any really good ideas for solutions to our problems?

I have the Wasilla City Hall, Assembly Chambers confirmed for Wednesday October 1 from 9:00AM - 12:00noon. They have teleconference capabilities with listen only as an option. They will provide the coffee and coffee accessories. We can get in anytime Tuesday to set up, so let me know what you want (flip charts, hand outs, charts & graphs, whatever...) and I'll get things set.

I'm working with the School Superintendent to get the schools set, he is very cooperative and is willing to help out in any way we need him. He offered a school bus for transportation...could be fun?!

I'll fax you the rate sheet from the Frontiersman.

We can get the word out here, with a special invite from Beverly, to all of the key players in the Valley (i.e. the local gov't, education people, community councils, constituents, etc.) I can draft up something for your input, if you'd like?

Let me know when you will be sending a press release, I can call our friendly local reporters to give them an extra nudge for coverage.

Attached is the suggested schedule. Let me know how I can help!

ALASKA STATE LEGISLATURE

Rep. Eldon Mulder, Co-Chair
Rep. Kim Elton
Rep. Richard Foster
Rep. Jeannette James
Rep. Beverly Masek
Rep. Gail Phillips



Sen. Tim Kelly, Co-Chair
Sen. Loren Leman
Sen. Georgianna Lincoln
Sen. Robin Taylor
Sen. Gary Wilken
Sen. Mike Miller

DEFERRED MAINTENANCE TASK FORCE

Capitol Building, Room 501 • Juneau, Alaska 99801 • Phone (907) 465-2647 • FAX (907) 465-3518

Building an Alaska for the 21st Century

Task Force Announces Hearing in Mat-Su

For Immediate Release

Friday, September 19, 1997

Contact: Denny DeWitt
Legislative Assistant to Rep. Mulder
907 465-2647 or 258-8193

(Juneau, AK) -- Representative Eldon Mulder and Senator Tim Kelly, the Deferred Maintenance Task Force Co-Chairs, announced a Mat-Su public hearing to review problems associated with the lack of maintenance on state assets. The hearing is scheduled for Wednesday, October 1, 1997, from 9:00 AM to Noon in Assembly Chambers at the Wasilla City Hall. Alaskans are welcome to attend in person or send their written comments to the Deferred Maintenance Task Force, Room 501, State Capitol Building, Juneau, Alaska 99801.

"We will be making site visits in the Mat-Su area in the afternoon of October 1, to view the deferred maintenance needs and speak with folks in the Mat-Su area. We are looking forward to hearing what Alaskans in this region think we need to do to repair our state assets." stated Rep. Mulder. "We scheduled the morning hearing for members of the public to formally share their thoughts. I am eager to hear proposals of solutions to the question of how we should fund the identified needs. We need to solve maintenance problems with our existing facilities so we can focus on new infrastructure needs of growing communities like the Mat-Su Valley."

Deferred Maintenance Task Force
Mat-Su Meeting
9/19/97
Page 2

"We need to see all parts of Alaska," stated Senator Tim Kelly. "It is important to visit and talk with the people who live in the Mat-Su. The Task Force needs to understand the different needs and how they impact rural areas. I'm looking forward to hearing from Mat-Su residents about the needs in this area, including problems with roads, road side facilities such as rest areas, schools and other state assets. "

The Deferred Maintenance Task Force has scheduled 10 hearings to review the needed upgrades to roads, airports, harbors, public buildings, and schools in Alaska. The task force will listen as people throughout Alaska share their view of the need to repair and replace existing state owned facilities including proposals for how to finance the needed repairs. The Task Force has held hearings in Kenai, Kotzebue, Kodiak and Nome. Future hearings are planned in Anchorage, Fairbanks, and Ketchikan.

"We have had lots of problems identified. That's been helpful," said Mulder. "The real challenge is coming up with a solution. I hope we will hear suggestions for funding. There are several options available. We need to hear what Alaskans consider acceptable."

The Legislature established the Deferred Maintenance Task Force to assess the condition of public facilities and solicit input on needs. Further, and equally necessary, the task force is to evaluate various funding proposals to pay for the needed repair and replacement to state facilities. The task force will report back to Legislature in January of 1998.

end # end # end

Task Force schedule is attached

**Deferred Maintenance Task Force
Mat-Su Visit and Public Hearing
October 1, 1997**

8:00 AM Van Leaves the Anchorage LIO

9:00 AM - Noon	Public Hearing Assembly Chambers Wasilla City Hall 290 East Henning Ave Wasilla
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Noon - 1:00 PM	Lunch Break
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1:00 PM - 2:00 PM	Drive Parks Highway to Talkeetna (Will include side road excursions on State owned/maintained gravel roads)
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2:00 PM - 2:45 PM	Talkeetna Elementary School
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3:30 PM - 4:00 PM	Houston High School
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4:10 PM - 4:40 PM	Big Lake Elementary School
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5:00 PM - 5:30 PM	Wasilla High School
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5:45 PM	Return to Wasilla City Hall
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Alaska State Legislature

HOUSE OF REPRESENTATIVES

Beverly Masek

Official Business

State Capitol
Juneau, AK 99801-1182
907-465-2679

MEMORANDUM

DATE: August 6, 1997

TO: Denny DeWitt, Legislative Assistant to Representative Mulder

FROM: Caroline McRoberts, Legislative Assistant to Representative Masek

RE: Deferred Maintenance Task Force

The Deferred Maintenance Task Force is scheduled to meet in the Mat-Su Valley on October 1, 1997. Over the course of the past 3 years, Representative Masek has traveled extensively throughout the Valley, heard from numerous constituents and had an opportunity to work with the State, Borough and local entities on their concerns regarding State owned schools and roads.

The Mat-Su Valley is the fastest growing area in Alaska. We will undoubtedly see additional seats on the legislature following the census in 2000. To address this rapidly growing population, increase our Republican led stronghold and move toward a brighter future for those living in and moving to the Valley, it is important we address their concerns by action. We need to show them we are truly addressing these issues.

I would encourage you to plan the Mat-Su meeting in the following manner:

9:00AM - 12:00noon

Opening Remarks
Valley Delegation
Public Testimony
Mat-Su LIO ?? (may not be big enough)

12:00noon - 1:00PM

Lunch at the Mat-Su Resort
(can the task force host this lunch for its members? We don't have an ARCO or BP out here...)

Site Visits

1:00PM - 2:00PM	Drive Parks Highway to Talkeetna side road excursion-State owned/maintained gravel roads
2:00PM - 2:45PM	Talkeetna Elementary School
3:30PM - 4:00PM	Houston High School
4:10PM - 4:40PM	Big Lake Elementary School
5:00PM - 5:30PM	Wasilla High School
5:45PM	Return to Wasilla - depart to Anchorage

While this schedule may seem burdensome, it is important for task force members to see the difficult circumstances people in the Valley must contend with on a daily basis. If you think "...a capitol that leaks when it rains and ruins documents." is bad, just wait until you see the Valley schools!

If the task force will accept written testimony, we can get a lot of input in just the 3 hour public hearing. Written testimony would allow the school district, local governments and other organized entities to have greater input, thus allowing the members of the general public to speak during the public testimony.

Denny, we really need to give the Valley some attention. We are growing at an incredible rate. I'm enclosing some demographic information for you, please let me know if I can provide any further information.

I look forward to working with you on this important project.

encl.

FAX

TO: Caroline Mc Roberts
FAX # 907-373-4745

FROM: Denny DeWitt, Legislative Assistant
Representative Eldon Mulder
Phone # 907-465-2647
FAX # 907-465-3518
E-mail: Dennis_DeWitt@legis.state.ak.us

DATE: September 18, 1997

PAGES: 5, including cover

SUBJECT: DMTF Mat-Su stuff

COMMENTS: Here are the newspaper AD, the Press release and the Schedule for our trip. Please share them with the rest of the Mat-Su delegation it will save me lots of fax time.

I find that it is much more likely to get coverage if you push it with your local press and include comments from Rep. Masek as a member and any members of the delegation that want on it. The radio folks very much like to get an actuality from a local.

I need to know which media you want to hit. If you have a fax list, you can just send it from your end. If you don't have a list, we can have ken Freeman send it for us. Let me know.

FAX

TO: Cherie
FAX # 907-352-2277

FROM: Denny DeWitt, Legislative Assistant
Representative Eldon Mulder
Phone # 907-465-2647
FAX # 907-465-3518
E-mail: Dennis_DeWitt@legis.state.ak.us

DATE: September 18, 1997

PAGES: 2, including cover

SUBJECT: Ad for Deferred Maintenance Task Force

COMMENTS: I need the legislator's names and the information on the ad. If you need a better copy of the seal, I can try to get that for you.

I should know by tomorrow how we will be paying for this.

*I JUST got The AD ORDER # 3180414
send bills to This office. I'll get them
taken care of
D.*

Display ADVERTISING SERVICES

Display Ad Rates

4 inch minimum

12%
non-
profit

	FRONTIERSMAN OR Valley Sun	2nd Issue* w/in 7 days	3rd Issue* w/in 7 days
Open Rates	\$13.50	add \$7.80	\$4.70

Annual Contracts

1,000"	\$11.90	add \$7.80	add \$4.70
2,000"	\$11.60	add \$6.50	add \$3.60
5,000"	\$10.70	add \$6.50	add \$3.60
10,000"	\$ 9.20	add \$5.40	add \$3.60
20,000"	\$ 8.20	add \$4.30	add \$3.60

13 Week Contracts

150"	\$12.50	add \$7.80	add \$4.70
300"	\$12.20	add \$7.80	add \$4.70
600"	\$11.60	add \$6.50	add \$4.70
1000"	\$10.85	add \$6.50	add \$3.60

All rates are per column inch.
Effective starting 1/1/97

Color Rates

Black plus one color	\$120
Black plus two colors	\$240
Black plus three colors (full pro)	\$350
Color separation	\$125 & up

Colors are not commissionable

Front Page Boxes

Valley Sun 10 1/4" x 2"	\$250
Limit 2 per issue	
Valley Sun 10 1/4" x 3"	\$300
Limit 1 per issue	

Miscellaneous

Specific positioning of an advertisement is available for a charge of \$150 per issue. Tear sheets are \$1 each after the first 5. Political ads must be paid in advance. Contract rates apply.

Classified Display Ad Rates

2 inch minimum

	FRONTIERSMAN OR Valley Sun	Second Issue* w/in 7 days	Third Issue* w/in 7 days
Open Rates	\$9.90	add \$6.50	add \$4.20

13 Week Contracts

50"	\$8.80	add \$5.45	add \$4.20
100"	\$8.25	add \$4.45	add \$3.10
300"	\$7.70	add \$4.45	add \$3.10

* Ad copy must remain the same to qualify for drop rates.

Proofing Policies

- Clients are allowed up to 2 proofs on ads over 4 column inches. Anything beyond that will have to be approved by the advertising director and may be subject to a \$50/hr. production charge. No proofs will be provided for 4" or smaller ads.
- Remakes or redesigns—should a client reformat or change over 25% of their ad after it has been designed—will be charged a remake charge of \$50/hr., with a minimum 1-hour charge. Remakes will be determined by the production department with final approval by advertising director.




A Division of Wick Communications



Jami Nielsen
Advertising Executive



From Anchorage 376-3289 • From Anchorage 694-6318 • Fax 352-2277
1201 Seward Meridian, Wasilla, Alaska 99654

5701 E. Mayflower Ct.,

1261 Seward Meridian, Wasilla, AK 99654 (907) 376-3289 & 694-6318 • fax (907) 352-2277

Charlie

Frontiersman 1~FO

ALL PAPERS

2 colm Wide 5" Tall

\$246⁵⁰

4" x 5"

FAX to 352-2277

OCT 1

24TH 26TH 30TH

ADDRESS + P.O.

3180414

AD order #

Denny,

This is a 3 col x 7 in. Ad. The additional cost would be \$138.⁰⁰ I could do this for the next 2 runs.

SEP-22-1997 15:49 Please let me know by 11:30 on Tues.

Thanks - Lynette 376-5225



ALASKA STATE LEGISLATURE

Rep. Edwin Mulder, Co-Chair
Rep. Kim Eason
Rep. Richard Foner
Rep. Jeannette James
Rep. Peterly Moser
Rep. Gail Phillips

Sen. Tim Kelly, Co-Chair
Sen. Loren Leman
Sen. Georgianna Lincoln
Sen. Rottio Taylor
Sen. Gary Wilken
Sen. Mike Miller

DEFERRED MAINTENANCE TASK FORCE
Capitol Building, Room 301 • Juneau, Alaska 99801 • Phone (907) 455-2647 • Fax (907) 453-2518

Building an Alaska for the 21st Century
Public Hearing
October 1, 1997
Wasilla Council Chambers
Wasilla City Hall
290 East Henning Avenue
Wasilla, Alaska
9:00 am to Noon

The Deferred Maintenance Task Force of the Alaska State Legislature is visiting many sites in Alaska to review the condition of state road side facilities, harbors, airports, buildings and other state assets. It will develop a list of needs and propose a means of paying for the repairs.

WE NEED TO HEAR FROM ALASKANS.
This is your opportunity to share your views of state assets, such as roads, harbors and schools, in your area that need repairs. We need your suggestions on how to fund the needed repairs.

You are welcome to attend in person or send your comments to the
Deferred Maintenance Task Force.

Roads,
Should
state

and we 2 columns wide
if we go longer, it
be 6' or so

Ad Rep -
Paper -

ALASKA STATE LEGISLATURE

Rep. Eldon Mulder, Co-Chair
Rep. Kim Elton
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Rep. Gail Phillips



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Sen. Loren Leman
Sen. Georgianna Lincoln
Sen. Robin Taylor
Sen. Gary Wilken
Sen. Mike Miller

DEFERRED MAINTENANCE TASK FORCE

RIDE

LUNCH

1 Mulder

2 ELTON

3 JAMES

4 MASEK

5 LINCOLN

6 Wilken

7 DeWitt

8 Gill

9 Benintendi

10

11

12

10/1/97

MAT-Su Borough -

Don Moore

1. Schools
2. Roads

School enrollment increases 40-50%

1986 money was lost MAT-Su took advantage of
latest 70/30 money. Didn't get there before money
RAN OUT

Have Voter Authorization for 3 schools at 70/30

Roads -

Need Roads improved - have many roads students
travel over

30% of Alaska ~~state~~ roads

Added a vehicle tax to implement AREA WIDE
ROAD MAINTENANCE PROGRAM

- ROAD DUST problem - particulant level

VINE ROAD

- Extension built to service ELEMENTARY school

Req from MAT-Su -

1. Vehicle Tax Rate

ANTICIPATED INCOME LESS THAN ~~3~~ ^{million}

1.- 70 20 solution
50 70 solution

MATSU Borough - Continue

Suggesting for funding

1. USE CBR to ESTABLISH Revolving Fund

Assemblyman WELLS - MATSU Borough

- CONCERNED about crowded schools + use of Portables - expanded use of Portables puts pressure on Gym, Cafeteria, etc
- we passed Bond Vote - hope STATE funds will be available for MATCH

MAYOR LACHER

Give Tax power to collect REVENUE where there is no organized borough i.e. SALES TAX

Cost of 3 row Sheds \$51 million
Approved in 1995

ED TREMPER

Nothing on renovation of structure
Nothing on new Admin or new offices

Kelly MAHONEY - school volunteer
Wasilla HS - in disrepair
- Not sufficient books

INCREASE TAXES - special bond or SALES TAXES

^{SMALL}
Mayor Paylor - Wasilla

- GROWTH is The problem -

- STATE storm ~~drain~~ Run into Lakes

- Airport - deal was state were supposed to have
Runway - has not yet
- waste water

→ STATE is holding up because of future upgrade of
Parks Hwy. but no definitive DATE
FOR UP GRADE

WHATIS sales Tax 2% brings in \$4 million
Property tax 1.5 mills capped at 2 mills

Rep. Kohnring -

Move ASTF "Endowment" to Hwy + Road Maint Fund

ROD EWING

Meadow Lakes Comm Council

Big Lake School need

Janet Kincaid Assembly

growth is staggering - 700 new students
This year

Doyle Holmes

Need to look at Cost/Benefit of pouring more
into old facilities
need to fix maint money so it is not used
as discretionary funding.

Larry Dulbis

Margaret Sweet

Talkeeta Elementary School
solution - Mackie/Kart bill

Nanette Rucker

Wasilla High School - built in 1976

Roof + Window Problems - much water + Moisture

Wasilla High School Students

Needs at Wasilla -

Have 2 lunch periods

School to work - Can be used for Maint - Roof Repair

Tom Smith - Palmer

Dwaine Hanson

Wasilla A.S.

Not prepared for technology

Steve Rusten

Request funding for bonds for new schools

Ed Brownlow

Wasilla Chamber of Commerce
Schools are imp.

Want to partner up to solve problems

Dianne Keller

Wants ~~for~~ incentives for home schooling

Lindee Knapp

Principal at Big Lake

10/1

PAGE: 1

Deferred Maintenance

SPEAKER	TAPE #	SIGNIFICANT INFORMATION
appr 9:10		Very sorry - forgot to turn on recorder till after Chair named those present MSB Mayor Lacher, manager Don Moore assembly member Rob Wells at table
Lincoln		questions
Kelly		question
James		questions none
Kelly		re vehicle tax to Moore + Lacher
Masick	9:50	question re vine Road to Moore
Lincoln		question re dust to Don Moore
Wells	10:00	Remarks by Rob Wells
Lacher		Match - sales tax - power to
Elton	10:05	question re state's resp for muni school buildings Lacher responded
Kelly		what cost of new schools 52 000 000 95
Ben Wilken		questions of all 3 50/50 split pass?
Ben Lincoln	10:18	Ed Kempler: Moore shorts lack: not refer to vandalism like pithuse
Kelli Mahoney	10:20	Condition of Wasilla High School
Rep Elton	10:26	questions of Kelli Inflation proofed?
John Lincoln	10:30	" " " why not just fix it - leaky roof
Rep James		fainted by "noir" - noted presence at Phillips sta 29
Christy Mulder	10:35	Mayor + John Cramer - state hasn't paved airport
Mayor Palin		State dumps storm water into lake
John Cramer		Serious problems with fed/state/city waste system
Ben Kelly	asked	sales tax brings in about 4 million Mayor Lacher If MSB has a sales tax - no
Christy Mulder	10:44	property tax amount? Base 5 city 11.5 MSB mills
Lincoln	10:45	tape switched to tape 2
Rep Vic Kohring		
Rep James	10:52	question of Kohring
Audience		question re eliminate sex science +
Ed Kempler		technology fund - effect on schools
Rad Ewing	10:54	Schools + Meadow Lakes Community Council portables Big Lake Elem blessing to Ensworth
Ben Wilkins	11:01	supports SB 11 + 70/30 split questioned Rad Ewing - state sales tax
Ben Lincoln		" " " we come in to 464 or back to 464
Janet Kincaid	11:05	gained 200 kids this year
Doyle Holmes		stop discretionary use 80/20 or 90/10
Larry DeVillbiss		carrots organized unorganized borough
Ben Wilkin	11:14	Ben Hess education meeting

SPEAKER	TAPE #	SIGNIFICANT INFORMATION
Maureen Sved	11:15	Darkstrom Elementary school - 70/30 - use CBR
Rep Elton Sen Green	11:20	Sixth Year gone to Gurnee to try for money rating on DOE list now 9th - #1 for MSB
Nanette Rucker	11:21	W High School PTO 4 other schools
Rep Elton S Wilkin	11:30	question Nanette endowment concept?
Rep James Rep Mulder	11:35	question to Nanette re charges for use of WHS WHS on CIP list no
students	11:37	Sarah Castillo Joe Rucker Jenny Ryan Beardsley
		top 10 list needs list lockup AS 14 schools mandates equity
Sen Lincoln Sen Wilkin S Kelly	11:45	remarks - Sarah responds remarks - 6 high schools in Met Sn
Tom Smith	11:49	Palmer City Manager - Mayor would like to attend Fairbanks meeting - Henry Guinotte 10/14
S Wilkin		
Duane Hanson	11:57	shocked at WHS moved from home
Chimney Mulder Sen Lincoln	11:59	remarks how do we fund it?
D Hanson Wilkin	reply	Schools before Roads 70/30 - run for office
James Elton	12:03	upon believe the people willing to pay?
Sherry Rucker	12:06	asks to fund 70/30 bond
Ed Brittingham	12:11	Wasilla Chamber of Commerce resolution - "a state issue"
Diane Keller	12:15	City Council - private or home school for intelligent child
Elton Chimney Mulder James	12:17	correspondence school replies to Keller's questions supports home schooling
Lyndeen Knapp	12:20	Schools
	12:24	End

