

ALASKA LEGISLATURE SPECIAL COMMITTEE / SUBJECT FILES 8672

2538 SCOMM 111: DEFERRED MAINTENANCE TASK FORCE, 1997

State of Alaska
Department of Education
Capital Improvement Program
School Construction Deferred Maintenance Needs

Final Pri. #	District Name	Project Name	Amount Requested	Unhoused Cost	New In-Hou Cost	Renovation/ Repair Cost	DOE Cost Reduction	Deferred Maint. Need	Project Notes/Comments	Cost Notes/Comments
38	1	Kashunamiut	Chevak School Replacement	\$25,506,000	\$14,179,620	\$11,340,000	\$0	0%	\$11,340,000	Expansion/Replacement
36	2	Lower Yukon	Pilot Station K-12 Expansion	\$18,036,366	\$9,821,505	\$4,241,075	\$3,793,007	0%	\$8,034,082	Expansion/replacement/renovation
38	3	Lower Yukon	Kotlik K-12 Expansion	\$18,692,385	\$10,960,895	\$3,954,376	\$3,516,630	0%	\$7,471,008	Expansion/replacement/renovation
	4	SW Region	Togiak School Replacement	\$27,686,906	\$14,390,554	\$13,287,285	\$0	4%	\$12,707,582	Expansion/replacement/renovation
	5	Chatham	Recovery of Funds/Hobart Bay	\$59,373	\$59,373	\$0	\$0	0%	\$0	Modular Purchase
37	6	NW Arctic	Buckland Remediation Phase II	\$14,303,591	\$12,398,716	\$540,096	\$1,434,356	0%	\$1,974,452	Expansion/replacement/renovation
38	7	Lower Kuskokwim	Newtok	\$4,940,552	\$9,440,250	\$0	\$0	0%	\$0	Expansion
	8	Yukon Flats	Arctic Village K-12 School Addition/Renovation	\$2,761,483	\$1,538,731	\$764,160	\$459,142	0%	\$1,223,302	Expansion/replacement/renovation
	9	Mat/Su	Talkeetna Addition & Renovation	\$7,568,327	\$5,076,731	\$0	\$2,346,808	0%	\$2,346,808	Expansion/Renovation
	10	Iditarod	Takotna Training Center	\$1,122,562	\$1,122,562	\$0	\$0	0%	\$0	Expansion
38	11	Lower Yukon	Sheldon Point K-12 Expansion	\$11,101,986	\$6,258,575	\$1,284,480	\$3,444,251	4%	\$4,549,731	Expansion/replacement/renovation
38	12	Bering Strait	Golovin	\$12,244,731	\$6,086,824	\$1,465,440	\$4,728,449	29%	\$4,408,086	Expansion/replacement/renovation
	13	Denali	Tri-Valley Addition & Remodel	\$12,873,848	\$9,962,178	\$0	\$3,241,090	0%	\$3,241,090	Expansion/Renovation
38	14	Bering Strait	Elm	\$12,196,123	\$5,573,503	\$1,537,128	\$5,082,147	21%	\$5,202,805	Expansion/replacement/renovation
	15	Yupik	Akiachak Replacement/Renovation	\$14,273,502	\$5,698,142	\$5,504,996	\$3,070,364	0%	\$8,575,360	Expansion/replacement/renovation
	16	Bering Strait	Teller	\$12,145,749	\$7,554,022	\$0	\$4,539,020	15%	\$3,840,992	Expansion/Renovation
	17	Craig	New Secondary School	\$17,938,486	\$17,946,486	\$0	\$0	0%	\$0	Expansion
	18	Kuspuk	Joseph & Olinga Gregory/Upper Kalakag	\$3,520,500	\$1,996,561	\$1,524,144	\$0	0%	\$1,524,144	Expansion/Replacement
37	19	NW Arctic	Noorvik K-12 Expansion	\$13,607,421	\$10,505,273	\$3,102,704	\$0	0%	\$3,102,704	Expansion/Replacement
39	20	SE Island	Edna Bay New Construction	\$1,896,056	\$1,237,950	\$658,600	\$0	0%	\$658,600	Expansion/Replacement
	21	Bering Strait	Koyuk	\$11,980,102	\$4,061,064	\$3,620,946	\$4,282,473	24%	\$5,998,518	Expansion/replacement/renovation
	22	Iditarod	McGrath Voc-Ed Expansion	\$1,494,513	\$1,228,248	\$0	\$10,254	0%	\$10,254	Expansion/Renovation
	23	Craig	Elementary Classroom Addition	\$3,243,213	\$3,243,213	\$0	\$0	0%	\$0	Expansion
	24	Delta/Greely	Healy Lake New Construction	\$121,692	\$1,285,436	\$577,200	\$0	0%	\$577,200	Expansion/Replacement
	25	SW Region	Manokotak K-12 Remodel & Expansion	\$10,279,763	\$5,814,803	\$3,829,550	\$1,814,859	4%	\$5,426,969	Expansion/replacement/renovation
	26	SE Island	Naukai School Construction	\$3,052,415	\$1,848,134	\$1,202,676	\$0	0%	\$1,202,676	Expansion/Replacement
	27	Yukon/Koyukuk	Minto Renovation	\$2,811,472	\$2,520,407	\$0	\$288,425	0%	\$288,425	Expansion/Replacement
	28	SW Region	New Stuyahok K-12 Remodel & Expansion	\$12,312,132	\$7,652,958	\$3,182,000	\$1,111,887	0%	\$4,303,887	
	29	Copper River	Kenny Lake Additions	\$2,881,093	\$905,418	\$1,978,184	\$0	0%	\$1,978,184	
	30	Aleutians East	False Pass Addition & Remodel	\$1,700,000	\$533,905	\$0	\$796,866	0%	\$796,866	
	31	Lower Kuskokwim	Almatukuk Elementary Addition	\$5,136,551	\$3,350,084	\$1,664,400	\$122,859	0%	\$1,787,259	
	32	Kuzpuk	Johnnie John Jr Addition/Crooked Creek	\$4,754,975	\$4,754,975	\$0	\$0	0%	\$0	
	33	Lower Kuskokwim	Bethel Middle School	\$22,735,746	\$19,564,541	\$3,173,472	\$0	0%	\$3,173,472	
	34	SE Island	Howard Valentine New Construction	\$2,929,655	\$1,785,259	\$1,143,750	\$0	0%	\$1,143,750	
38	35	Kake	Elementary Addition	\$849,100	\$849,100	\$0	\$306,888	0%	\$306,888	
	36	Bering Strait	White Mountain	\$8,350,569	\$1,981,473	\$1,147,461	\$5,208,203	14%	\$5,465,959	Excessive new and renovation cost/rl
	37	Yukon Flats	Circle School Replacement	\$1,346,322	(\$49,094)	\$1,347,570	\$0	0%	\$1,347,570	
	38	Lower Kuskokwim	Kipnuk School Addition	\$14,142,956	\$9,724,211	\$291,200	\$4,396,926	0%	\$4,690,126	
38	39	Unalaska	New Elementary Design & Construction	\$6,270,755	\$5,907,027	\$0	\$412,904	0%	\$412,904	
	40	Lower Kuskokwim	Nightmute Addition	\$4,394,288	\$4,280,090	\$0	\$114,258	0%	\$114,258	
	41	Copper River	Glennallen Elementary Renovation	\$4,944,012	\$0	\$0	\$4,944,012	0%	\$4,944,012	
	42	Lower Kuskokwim	Chelomak Elementary Addition Phase III	\$874,718	\$0	\$0	\$874,718	0%	\$874,718	
	43	Yupik	Consolidated High School/Boarding Home	\$20,645,442	\$8,426,711	\$0	\$0	0%	\$0	
	44	Iditarod	McGrath Handicap Van & Bus Storage	\$307,503	\$307,502	\$0	\$0	0%	\$0	
	45	Chatham	Angoon Elementary Addition	\$801,833	\$801,833	\$0	\$0	0%	\$0	
	46	Iditarod	Lake Minchumina Asbestos Abatement	\$238,305	\$0	\$0	\$238,305	0%	\$238,305	
37	47	Mat/Su	Meadow Lakes Elementary	\$12,297,399	\$12,297,399	\$0	\$0	0%	\$0	
	48	NW Arctic	Ambler K-12 Expansion	\$12,191,436	\$8,536,704	\$3,653,895	\$0	0%	\$3,653,895	
	49	Anchorage	Taku Addition & Renovation	\$6,479,633	\$2,956,200	\$0	\$3,243,800	0%	\$3,243,800	
	50	Mat/Su	Altasta Middle School	\$30,525,931	\$30,525,931	\$0	\$0	0%	\$0	
	51	Yukon/Koyukuk	Kallag Renovation	\$4,185,461	\$2,501,694	\$416,970	\$1,180,201	0%	\$1,597,171	
	52	Yukon/Koyukuk	Nulato School Replacement	\$13,122,089	\$6,312,329	\$6,813,450	\$0	0%	\$6,813,450	
37	53	Delta/Greely	Delta Construction Project	\$18,089,575	\$2,977,199	\$12,210,800	\$2,901,862	0%	\$15,112,662	
	54	NW Arctic	Kiana K-12 Expansion	\$10,408,769	\$5,819,583	\$4,593,859	\$0	0%	\$4,593,859	
	55	Yukon/Koyukuk	Allakaket Renovation	\$5,194,867	\$4,544,094	\$0	\$634,982	0%	\$634,982	
	56	Klawock	New High School Planning & Design	\$876,156	\$9,927,178	\$0	\$0	0%	\$0	
	57	Petersburg	Vocational / Maintenance / Food Serve Addition	\$1,684,041	\$1,702,937	\$0	\$203,719	0%	\$203,719	

Date Issued: 7/31/97
Date Run: 8/7/97

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58	Dillingham	Elementary Addition	\$2,127,184	\$2,127,184	\$0	\$0	0%	\$0		
59	Iditarod	Grayling Demo/Asbestos	\$409,780	\$0	\$0	\$409,780	0%	\$409,780		
60	Nome	Nome Beltz Complex Facility Upgrade	\$7,871,631	\$0	\$0	\$7,871,631	0%	\$7,871,631		
61	Galena	Equipment & Fixtures for Project Education	\$860,315	\$0	\$0	\$860,315	0%	\$860,315		
62	NW Arctic	Kotzebue Middle/High Expansion	\$6,625,205	\$5,346,070	\$0	\$768,032	0%	\$768,032		
63	Iditarod	Anvik Oil Storage	\$178,873	\$0	\$0	\$178,873	0%	\$178,873		
64	Anchorage	Muldoon New Elementary Prototype	\$12,704,393	\$12,704,393	\$0	\$0	0%	\$0		
65	Chugach	Tallituk Well	\$103,568	\$103,568	\$0	\$0	0%	\$0		
66	Juneau	Cover for JHSAJAS Overpass	\$201,614	\$0	\$0	\$0	0%	\$0		
67	Denali	Cantwell Heating & Sprinkler	\$1,673,140	\$0	\$0	\$1,673,140	0%	\$1,673,140		
68	Denali	Anderson Heating & Ventilation	\$1,663,237	\$0	\$0	\$1,663,237	0%	\$1,663,237		
69	Juneau	Dzanik1 Heeni Site Development	\$3,524,066	\$0	\$0	\$0	0%	\$0		
TOTALS			\$534,273,415	\$350,970,182	\$100,061,867	\$82,172,674		\$174,563,503		

Kotzebue Area District 37							
				ELEC		ESTIMATED	ESTIMATED
DEPT	DIV	BUILDING NAME	LOCATION	DIST	WORK DESCRIPTION	COST	COST
CONTACT: Elmer Sorenson (Phone: 465-6180) (Fax: 465-6181) (E-MAIL: ElmerS@fishgame.state.ak.us)							
DEPARTMENT OF FISH AND GAME							
DFG	CF	FUEL TANK REPLACEMENT	UMIAT	37	REPLACE HEATING FUEL TANK	\$34,426	\$30,000
CONTACT: Harold Riley (phone: 428-6771 or 428-6772) (E-Mail: None)							
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS							
DMVA	FMO	* HANGAR	KOTZEBUE	37	PAINT INTERIOR (R/R)	\$1,913	\$1,667
CONTACT: Jim Little (Phone: 451-2203) (Fax: 451-5263) (E-Mail: JAMES_LITTLE@dot.state.ak.us)							
DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES							
DOT&PF	NORTHERN	DEADHORSE CAMP	DEADHORSE	37	EMPLOYEE HOUSING REPLACEMENT	\$1,330,461	\$1,200,000
DOT&PF	NORTHERN	DEADHORSE SHOP	DEADHORSE	37	REPLACE MAINTENANCE SHOP	\$3,880,513	\$3,500,000
DOT&PF	NORTHERN	DEADHORSE SHOP/WARM STOR	DEADHORSE	37	REMEDIATE CONTAMINATED GRAVEL	\$1,108,718	\$1,000,000

DOT&PF	NORTHERN	DEADHORSE STATION	DEADHORSE	37	FIRE ALARM SYSTEM	\$33,262	\$30,000
DOT&PF	NORTHERN	KOBUK AIRPORT	KOBUK	37	OLD EQUIPMENT BLDG CLEANUP	\$15,000	
DOT&PF	NORTHERN	AIRPORT SHOP	KOTZEBUE	37	LEAKING UNDERGROUND STORAGE TANK	\$60,000	
DOT&PF	NORTHERN	KOTZEBUE	KOTZEBUE	37	DIKE FUEL TANKS	\$360,000	
DOT&PF	NORTHERN	KOTZEBUE COURT ROOF	KOTZEBUE	37	REPLACE EXISTING ROOF SYSTEM	\$271,500	
DOT&PF	NORTHERN	SHUNGNAK AIRPORT	KOTZEBUE	37	OLD EQUIPMENT BLDG CLEANUP	\$20,000	
DOT&PF	NORTHERN	BUNKHOUSE	SAG RIVER	37	REPLACE ROOF	\$150,000	
DOT&PF	NORTHERN	SAG RIVER LIFE SUPPORT BLDG	SAG RIVER	37	REPAIR SEWER/WATER TRTMNT SYS	\$99,785	\$90,000
DOT&PF	NORTHERN	SAG RIVER STATION LIFE SUPP BLDG	SAG RIVER	37	SEWER & WATER TREATMENT PLANTS REPAIRS	\$100,000	
DOT&PF	NORTHERN	SAVOONGA AIRPORT	SAVOONGA	38	OLD EQUIPMENT BLDG CLEANUP	\$30,000	
DOT&PF	NORTHERN	EMERGENCY LIGHT REPLACEMENT	SC DISTRICT	37	REPLACE EMERGENCY LIGHTS AT ALL BLDGS.	\$40,000	
DOT&PF	NORTHERN	SELAWIK AIRPORT	SELAWIK	37	OLD EQUIPMENT BLDG CLEANUP	\$15,000	

Nome Area District 38

BACKLOG OF DEFERRED MAINTENANCE PROJECTS FOR ALASKA'S STATE OWNED BUILDINGS

DEPT	DIV	BUILDING NAME	LOCATION	ELEC DIST	WORK DESCRIPTION	ESTIMATED COST
CONTACT: TED KINNEY (Phone: 269-7361) (Fax: 269-7360) (E-MAIL: Ted_Kinney@correct.state.ak.us)						
ALT. CONTACT: MA HIGGINS (PHONE: 269-7357) (Fax: 269-7360) (E-MAIL: Ma_Higgins@correct.state.ak.us)						
DEPARTMENT OF CORRECTIONS						
DOC		ANVIL MNTAIN CORRECT CTR.	NOME	38	HVAC REPAIRS	\$100,000
DOC		ANVIL MNTAIN CORRECT CTR.	NOME	38	EXTERIOR REPAIR	\$150,000
DOC		ANVIL MNTAIN CORRECT CTR.	NOME	38	FLOORING REPLACEMENT	\$10,000
DOC		ANVIL MNTAIN CORRECT CTR.	NOME	38	CCTV REPLACEMENT	\$10,000
DOC		ANVIL MNTAIN CORRECT CTR.	NOME	38	LEACH FIELD REPLACEMENT	\$100,000
DOC		ANVIL MNTAIN CORRECT CTR.	NOME	38	FREON REPLACEMENT	\$50,000
CONTACT: Elmer Sorenson (Phone: 465-6180) (Fax: 465-6181) (E-MAIL: ElmerS@fishgame.state.ak.us)						
DEPARTMENT OF FISH AND GAME						
DFG	CF	FUEL TANK REPLACEMENT	UNALAKLEET	38	REPLACE HEATING FUEL TANK	\$34,426
DFG		OFFICE	UNALAKLEET	38	RECARPET	\$5,000
DFG		WAREHOUSE	UNALAKLEET	38	LEVEL FOUNDATION/ NEW FLOOR/POWER	\$15,000

CONTACT: Tom Lane (Phone: 465-3037) (Fax: 465-2499) (E-Mail: TLane@health.state.ak.us)						
DEPARTMENT OF HEALTH AND SOCIAL SERVICES						
DHSS	DFYS	NOME YOUTH FACILITY	NOME	38	REPAIR ROOF	\$50,000
CONTACT: Harold Riley (phone: 428-6771 or 428-6772) (E-Mail: None)						
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS						
DMVA	FMO *	NOME OMS	NOME	38	PAINT INTERIOR (R/R)	\$7,651
DMVA	FMD *	ORGANIZATION MAINTENANCE SHOP	NOME	38	REPAIR SIDING	\$6,250
DMVA	FMO *	NOME OMS	NOME	38	REPLACE SIDING	\$19,126
CONTACT: Jim Little (Phone: 451-2203) (Fax: 451-5263) (E-Mail: JAMES_LITTLE@dot.state.ak.us)						
DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES						
DOT&PF	NORTH	GAMBELL AIRPORT	GAMBELL	38	OLD EQUIPMENT BLDG CLEANUP	\$40,000
DOT&PF	NORTH	AIRPORT SHOP	NOME	38	ASPHALT CLEAN-UP	\$30,000
DOT&PF	NORTH	DOT&PF QUONSET HUTS	NOME	38	ROOF REPAIR QUONSET HUT ROOFS IN DEPOT AREA, AND URETHANE SEAL WITH POLYSHIELD	\$30,000
DOT&PF	NORTH	DOT&PF QUONSET HUTS	NOME	38	HOOK UP SEF SHOP, MATERIALS LAB, BUILDING MAINTENANCE SHOP TO CITY WATER LINE	\$85,000
DOT&PF	NORTH	NOME AIRPORT OFFICE BLDG	NOME	38	REPAIRS TO AIRPORT OFFICE BLDG	\$80,000

DOT&PF	NORTH	NOME AIRPORT SHOP	NOME	38	REPLACE EQUIPMENT WARM STORAGE	\$2,000,000
DOT&PF	NORTH	NOME BUILDINGS	NOME	38	PAINT NOME BUILDINGS	\$15,000
DOT&PF	NORTH	NOME HWY AIRPORT SHOP	NOME	38	SHOP BUILDINGS UPGRADE	\$250,000
DOT&PF	NORTH	NOME SEF SHOP	NOME	38	REPLACE EQUIPMENT FLEET SHOP	\$2,000,000
DOT&PF	NORTH	BUILDING	NOME	38	REPLACE OVERHEAD DOOR	\$6,000
DOT&PF	NORTH	SEF BLDG/OLD BLACKSMITH SHOP	NOME	38	RENOVATE OLD BLACKSMITH SHOP INTO HYDRAULIC ROOM	\$38,000
DOT&PF	NORTH	SEF BUILDING	NOME	38	REPLACE EXISTING WINDOWS WITH THERMOPANE PVC WINDOWS	\$60,000
DOT&PF	NORTH	SEF SHOP	NOME	38	ASPHALT CLEAN-UP	\$50,000
DOT&PF	NORTH	STATE OFFICE BUILDING	NOME	38	COVER EXTERIOR WALL SURFACES & INSULATE	\$600,000
DOT&PF	NORTH	STATE OFFICE BUILDING	NOME	38	INSTALL (2) NEW HOT WATER BOILERS	\$50,000
DOT&PF	NORTH	STATE OFFICE BUILDING	NOME	38	INSTALL NEW INSULATED ENTRY WAY DOORS, HARDWARE, CLOSERS, WEATHERSTRIPPING	\$5,000
DOT&PF	NORTH	STATE OFFICE BUILDING	NOME	38	REPLACE COMMERCIAL GRADE CARPETING	\$60,000
DOT&PF	NORTH	SAVOONGA AIRPORT	SAVOONGA	38	OLD EQUIPMENT BLDG CLEANUP	\$30,000
DOT&PF	NORTH	SHAKTOOLIK AIRPORT	SHAKTOOLIK	38	OLD EQUIPMENT BLDG CLEANUP	\$15,000
DOT&PF	NORTH	RUSSIAN MISSION AIRPORT	ST. MARYS	38	OLD EQUIPMENT BLDG CLEANUP	\$15,000
DOT&PF	NORTH	SHAGELUK AIRPORT	ST. MARYS	38	OLD EQUIPMENT BLDG CLEANUP	\$10,000
DOT&PF	NORTH	WHITE MOUNTAIN AIRPORT	WHITE MOUNTAIN	38	OLD EQUIPMENT BLDG CLEANUP	\$15,000

Alaska House of Representatives

Richard Foster
P.O. Box 1630
Nome, Alaska 99762-1630
907-443-5036
Fax 907-443-2162



During Session
State Capitol
Juneau, Alaska 99801-1182
907-465-3789
1-800-478-3789
Fax 907-465-3242

Majority Whip

September 4, 1997

Darby Moses
P.O. Box 62062
Golovin, AK 99762

Dear Darby:

Thank you for writing to welcome the Deferred Maintenance Task Force to visit the Golovin School on September 12, 1997.

Deferred maintenance is only one dimension of the problems that your letter details. The overcrowding issue is being dealt with separately since it is not due to a lack of adequate funding for maintenance. For several years there has been no money for the construction of needed school space to meet the pressures of growing enrollment. There are several proposals in the legislature that would address that portion of the problem.

The deteriorating building condition is what the Task Force will be concerned with specifically. However, the need for adequate space is a concern and, hopefully, the problem will be noticed and noted by the legislators and will help in our efforts to address the need for additional space.

I appreciate your writing to welcome us and for detailing some of the problems at Golovin. I will forward your letter on to other Task Force members for their review prior to the visit.

Sincerely,


Richard Foster

Darby Moses
Box 62062
Golovin, Ak. 99762

08-28-97

Rep. Richard Foster
P.O. Box 1630
Nome, Ak. 99762

Dear Rep. Richard Foster

I am writing to welcome you to our school in September. Our student body and community really appreciate your coming and giving us some of your valuable time to inspect our school.

Our school boilers are outdated. One time the flames came out of the stove pipe and scared everyone. In the winter they do not work well and it gets cold in the classrooms. We have a substandard electrical system also. The electrical panels are always blocked mainly due to our lack of space.

The school is over crowded. There is not enough room for the school supplies and students. This is also a fire hazard. The classrooms are small and we have hardly any room to move around. We could never get out if there was a fire.

The school is spread out in many buildings which makes access in the winter very difficult. When some one gets hurt it is hard to get around to the lunch room and back.

Please take time to consider these problems we are faced with. Again thank you for your time and we will see you in September.

Sincerely,

Darby Moses
Darby Moses

cc: Dave Bowling BSSD

NOTES TO D.O.T. SUMMARIES

NORTHERN REGION SUMMARY - encompasses the entire northern region by named maintenance station. Page one contains core management information; page two contains information by activity type.

Contains FY 97, 96, 95 actual M&O costs, plus a column for the three-year average.

Contains CAPITAL NEEDS column, which are the deferred maintenance needs.

Contains OPERATING NEEDS column, which is the amount which would be added to the base M&O figures in future budgets if we were to avoid building up deferred maintenance needs again.

KOTZEBUE STATION - contains same format and information as above, relative to Kotzebue. Also contains a listing of the individual projects in this community.

NOME STATION - contains same format and information as above, relative to Nome.

BARROW STATION - contains same format and information as above, relative to Barrow.

Northern Region Summary

Summary			
	Lane Miles	Cost	Cost / Lane Mile
Highways	8,331.4	\$27,124,281	\$3,256
Airports	1,461.0	\$7,775,506	\$5,322
	9,792.4	\$34,899,787	\$3,564
Management		\$1,312,603	
Grand Total		\$36,212,389	
Highway Lane Miles / Operator 40.5			

AIRPORT COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$3,180,279	\$196,005	\$3,668,231	\$722,857	\$8,133	\$7,775,506

HIGHWAY COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$13,136,498	\$317,556	\$11,513,619	\$1,961,676	\$194,933	\$27,124,281

MANAGEMENT COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$1,088,199	\$80,915	\$85,142	\$37,911	\$20,436	\$1,312,603

HIGHWAY LANE MILES (By Category and Surface)									
I			II			III			
Total Lane Miles	Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
8,331.4	2,241.7	3,236.9	5,478.5	958.5	586.0	1,544.5	967.9	340.5	1,308.4

AIRPORT LANE MILES					
Non-Certified	Certified	Contracted	Total Airport		
Gvl	Pvd	Gvl	Pvd	Cost	Lane Miles
893.8	209.7	0.0	357.5	\$1,170,808	1,461.0

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
124	12	14	9	61	107	122	71	41	32	101	9	315	274	1292

FACILITIES

Type	#	Sq. Ft.
Warehouse	97	141,693
Other	13	15,492
Office/Shop	86	583,947
Equipment	153	321,198
	349	1,062,330

Bridges

373

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
208	91	205	77

Northern Region - Program Activity Totals

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		36,212,389	36,376,068	37,043,079	36,543,845	107,085,770	11,916,050
10		279			93		
58101	Admin & Support	279			93		
58100	M&O ACTIVITY SUMMA	279			93		
58101	Admin & Support	3,387,292	3,483,049	3,447,617	3,439,319		
58101	Admin & Support	3,387,292	3,483,049	3,447,617	3,439,319		
58101	ADMIN & SUPPORT ACT	164,798	128,398	251,947	181,714		
58135	INSPECTION	1,466,642	1,337,367	1,296,780	1,366,930		
58136	SECURITY & ARFF	893,012	1,040,193	1,138,264	1,023,823		
58138	ALL TRAINING	582,997	748,019	538,477	623,165		
58140	SPEC EVENT & VIP REQ	279,843	229,071	222,149	243,687		
58102	Transportation	30,863,518	30,796,737	31,622,439	31,094,231	107,085,770	11,916,050
58105	Roadway/Runway	9,662,346	10,587,013	10,754,533	10,334,631	91,248,170	8,472,300
58102	TRANSPORTATN ACTVI	143,155	53,048	180,332	125,512		
58105	M&O ROADWAY/RUNW		75,676	52,310	42,662		
58137	HAZ MATLS CLNUP&M	27,456	85,943	140,640	84,680	10,456,800	170,500
58145	MAJOR PVMNT REPAIR	2,821,476	2,848,606	2,621,437	2,763,840	29,232,100	3,306,500
58146	MINOR PVMNT REPAIR	1,089,640	1,100,467	1,573,131	1,254,413		
58147	EMBANKMENT REPAIR	189,424	533,634	265,273	329,444		
58148	BLADING	3,211,215	2,965,650	2,813,938	2,996,934		
58149	DUST CONTROL	721,514	879,117	573,633	724,754		
58150	GRAVEL RESURFACING	1,078,321	1,376,769	1,348,975	1,268,021	49,505,400	4,483,900
58151	PAVEMENT SWEEPING	263,081	171,904	318,064	251,016		
58152	BRIDGE MAINTENANCE	111,600	483,132	862,868	485,867	2,053,870	511,400
58154	ROCK&LANDSLIDE CLN	5,465	13,067	3,932	7,488		
58106	Drainage & Roadside	2,225,003	2,771,062	2,156,473	2,384,179	11,452,400	2,317,600
58106	DRNAGE & RDSIDE MN	1,191	29,105	43,803	24,700		
58160	DRAIN STRC/NOT SNO	575,951	676,567	534,165	595,561	2,836,500	498,500
58161	SHLDER, SLOPE, DITCH	335,334	509,777	453,248	432,786	1,180,400	345,000
58162	GURDRL,FENCE,BARRI	311,763	331,579	196,624	279,989	3,517,700	313,000
58163	ROADSIDE VEGETATIO	742,510	979,718	710,111	810,779	2,664,300	767,600
58164	PARKLOTS,SDEWLK&T	42,309	38,593	43,862	41,588		
58165	LITTER & TRASH REMO	207,663	190,943	163,783	187,463	766,000	323,500
58166	FLOATS & DOCKS	155	1,979		711		
58167	BIKE PATH&TRAIL MNT	2,070	9,184	1,797	4,350	487,500	70,000
58168	ANIMAL/BIRD CONTRO	6,058	3,615	9,080	6,251		
58107	Snow & Ice Control	16,475,555	14,702,174	16,250,401	15,809,377		
58107	SNOW & ICE CONTROL	24,107	110,083	95,546	76,579		
58170	SNOW PLOW & ICE CNT	14,211,897	12,736,242	13,660,708	13,536,282		
58171	SNOW REMOVAL & DIS	1,531,368	793,257	2,013,477	1,446,034		
58172	AVLNCH CNTRL & CL	72,426	66,062	101,040	79,843		
58173	DRNGE STRUC THAW/C	635,756	996,531	379,631	670,639		
58108	Traffic Control	2,500,614	2,736,487	2,461,032	2,566,044	4,385,200	1,126,150
58108	TRAFFIC CONTROL SER		1,782	1,573	1,118		
58176	SIGNS & DELINEATORS	492,293	510,070	538,073	513,479	1,460,300	276,650
58177	PAVEMENT MARKING	988,303	955,265	814,371	919,313	2,361,800	720,500
58178	SIGNALS,LIGHTS,RR-X	1,020,017	1,269,369	1,107,015	1,132,134	563,100	129,000
58103	Facilities	1,961,300	2,096,282	1,973,023	2,010,202		

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Kotzebue Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	30.8		
Airports	173.7	\$1,195,780	\$6,884
	204.5	\$1,195,780	\$5,848

Lane Miles / Operator

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
Deering Airport Road	225060	0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.3
Deering Road	225000	0	25.7	0.0	0.0	0.0	0.0	0.0	0.0	22.3	0.0	22.3
New Point Hope Road	222100	0	2.5	4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0.0
Shungnak Airport Road	205000	0	0.93	1.6	0.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0
Third Ave	220000	0	1.1	2.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	30.8			8.2		8.2				22.6		22.6

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Ambler Airport	13.3	0.0	0.0	0.0	30,000
Buckland Airport	5.2	0.0	0.0	0.0	\$5,500
Dahl Creek Airport	7.5	0.0	0.0	0.0	
Deering Airport	11.3	0.0	0.0	0.0	20,000
Kiana Airport	11.3	0.0	0.0	0.0	32,000
Kivalina Airport	8.6	0.0	0.0	0.0	20,470
Kobuk Airport	4.1	0.0	0.0	0.0	10,000
Kotzebue Airport	0.0	0.0	0.0	59.6	
Noatak Airport	10.6	0.0	0.0	0.0	15,600
Noorvik Airport	10.0	0.0	0.0	0.0	35,000
Point Hope Airport	0.0	10.5	0.0	0.0	45,000
Selawik Airport	13.0	0.0	0.0	0.0	24,000
Shungnak Airport	8.6	0.0	0.0	0.0	20,000
	103.6	10.5	0.0	59.6	\$257,570

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
3	1		2	9	3	11	6	2	4	1		18	2	62

FACILITIES

Type	#	Sq. SF
Warehouse	1	5,760
Office/Shop	1	5,647
Equipment	12	23,092
	14	34,499

Bridges

3

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
5	2	5	2

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Ambler Airport	\$493	\$4,396	\$41,061	\$6,085		\$52,034

NORTHERN REGION**HIGHWAYS AND AVIATION STATION PROFILES**

Buckland Airport	\$3,047	\$3,360	\$14,491	\$3,413		\$24,311
Dahl Creek Airport		\$209	\$7,125	\$834		\$8,167
Deering Airport	\$271	\$2,231	\$29,032	\$4,287		\$35,821
Kiana Airport	\$3,653	\$2,688	\$46,038	\$2,682		\$55,060
Kivalina Airport	\$3,039	\$2,272	\$36,848	\$2,085		\$44,244
Kobuk Airport		\$482	\$18,425	\$1,613		\$20,520
Kotzebue Airport	\$511,885	\$12,288	\$26,303	\$124,859		\$675,336
Noatak Airport	\$3,759	\$4,711	\$24,879	\$8,818	\$90	\$42,256
Noorvik Airport	\$4,153	\$7,878	\$49,198	\$4,613		\$65,843
Point Hope Airport		\$209	\$58,349	\$834		\$59,391
Selawik Airport	\$12,324	\$13,450	\$36,806	\$9,644	\$0	\$72,225
Shungnak Airport	\$932	\$1,955	\$28,953	\$8,732		\$40,571
	<u>\$543,557</u>	<u>\$56,127</u>	<u>\$417,507</u>	<u>\$178,499</u>	<u>\$90</u>	<u>\$1,195,780</u>

Kotzebue Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		1,195,240	1,010,683	1,100,917	1,102,280	3,449,200	154,500
58100					0		
3101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	335,148	320,725	238,112	297,995		
58101	Admin & Support	335,148	320,725	238,112	297,995		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	11,067	16,978	38,067	22,037		
58136	SECURITY & ARFF	272,257	244,710	152,967	223,311		
58138	ALL TRAINING	50,764	58,647	44,584	51,332		
58140	SPEC EVENT & VIP REQ	1,060	389	2,494	1,314		
58102	Transportation	759,221	577,485	678,224	671,643	3,449,200	154,500
58105	Roadway/Runway	61,179	14,552	36,573	37,435	3,220,500	123,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M		882	1,067	650	1,775,000	10,000
58145	MAJOR PVMNT REPAIR	15,474		1,328	5,601	40,500	5,000
58146	MINOR PVMNT REPAIR	28,154	6,678	1,309	12,047		
58147	EMBANKMENT REPAIR	193	1,556	498	749		
58148	BLADING	9,125	4,091	14,828	9,348		
58149	DUST CONTROL	686	544	2,744	1,325		
58150	GRAVEL RESURFACING	3,224		2,282	1,835	1,330,000	100,000
58151	PAVEMENT SWEEPING	4,322	802	12,516	5,880		
58152	BRIDGE MAINTENANCE				0	75,000	8,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	15,643	12,599	18,012	15,418	139,000	14,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	1,525		4,493	2,006	7,500	3,500
58161	SHLDER, SLOPE, DITCH			662	221	64,000	4,000
58162	GURDRL,FENCE,BARRI	3,297		1,389	1,562	25,000	2,500
58163	ROADSIDE VEGETATIO		697		232	42,500	4,000
58164	PARKLOTS,SDEWLK&T			1,354	451		
58165	LITTER & TRASH REMO	10,666	11,157	5,622	9,148		
58166	FLOATS & DOCKS	155			52		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO		745	4,492	1,746		
58107	Snow & Ice Control	632,530	524,280	584,765	580,525		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	627,393	484,327	525,442	545,721		
58171	SNOW REMOVAL & DIS	2,512	37,610	28,225	22,782		
58172	AVLNCH CNTRL & CL		409		136		
58173	DRNGE STRUC THAW/C	2,625	1,934	31,098	11,886		
58108	Traffic Control	49,869	26,054	38,874	38,266	89,700	17,500
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	7,565	29	9,344	5,646	24,100	3,000
58177	PAVEMENT MARKING	1,726	1,620	697	1,348	57,000	10,000
58178	SIGNALS,LIGHTS,RR-X	40,577	24,405	28,834	31,272	8,600	4,500
58103	Facilities	100,871	112,473	184,581	132,642		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1055	Asphalt	58145	Major Pavement Repair	CTP	Kotzebue	3rd Avenue	37	8.0	Asphalt Repairs
1050	Asphalt	58145	Major Pavement Repair		Kotzebue	Kotzebue Airport	37	20.0	Runway/Apron Repair and Asphalt Apron/Runway Repair
1047	Asphalt	58145	Major Pavement Repair		Kotzebue	Pt. Hope Airport	37	3.5	Crack Sealing
1498	Asphalt	58145	Major Pavement Repair	CTP	Kotzebue	Kotzebue	37	9.0	Portapatch (2) Freight
1619	Bridges	58152	Bridge Maintenance		Kotzebue	Deering Airport	37	75.0	Repair Bridge Approaches-Smith Creek
1538	Drainage-Culverts	58160	Drainage Structure (not s		Kotzebue	Ambler Airport	37	7.5	Culvert - Airport Access
1749	Environmental Compliance	58137	Hazardous Mat Mgmt &	CTP	Kotzebue	Kotzebue Station Quanset Hut	37	10.0	Hazmat/cleanup
1364	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Kotzebue	New Point Hope Road	37	1,025.0	
1362	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Kotzebue	Third Ave	37	30.0	
1365	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Kotzebue	Deering Airport Road	37	250.0	
1110	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Kotzebue	Deering Road	37	25.0	
1762	Guardrail	58162	Guardrails, Fences & Bar	CTP	Kotzebue	Kotzebue Station	37	25.0	Kotzebue Slough/Swan Lake r App Rl
1496	Paint Striping	58177	Pavement Marking		Kotzebue	Pt. Hope Airport	37	27.0	Striping
1059	Paint Striping	58177	Pavement Marking	CTP	Kotzebue	3rd Avenue	37	3.0	Pavement Marking
1494	Paint Striping	58177	Pavement Marking		Kotzebue	Kotzebue Airport	37	27.0	Striping
712	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Kotzebue	Deering Airport	37	25.0	Runway Slope Crack Repair (Gravel)
1553	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Kotzebue	Kiana Airport	37	5.0	Shoulders/Slope Repairs
1637	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch	CTP	Kotzebue	3rd Avenue	37	4.0	Shoulders/Slope Repairs
1554	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Kotzebue	Ambler Airport	37	8.0	Airport Access Road & Runway
1556	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Kotzebue	Kobuk Airport	37	2.0	Shoulders/Slope Repairs
1560	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Kotzebue	Deering Airport	37	20.0	Shoulders/Slope/Ditches - Airport Access Road
1572	Signs	58176	Signs & Delineators		Kotzebue	Kiana Airport	37	0.8	Reflective Markers, Replace Windsock
1577	Signs	58176	Signs & Delineators		Kotzebue	Selawik Airport	37	0.4	Reflective Markers
1587	Signs	58176	Signs & Delineators		Kotzebue	Deering Airport	37	13.8	Runway Markers, Windsocks, Marker Boards

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1567	Signs	58176	Signs & Delineators		Kotzebue	Ambler Airport	37	1.0	Reflective Markers, Replace Windsock
1582	Signs	58176	Signs & Delineators		Kotzebue	Shungnak Airport	37	0.4	Reflective Markers
1573	Signs	58176	Signs & Delineators		Kotzebue	Kobuk Airport	37	7.7	Reflective Markers, Replace Windsock
1601	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Kotzebue	Selawik Airport	37	0.8	Runway Light Repairs
1599	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Kotzebue	Shungnak Airport	37	0.8	Runway Light Repairs
1597	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Kotzebue	Deering Airport	37	2.2	Runway Light Repairs; Replaced Beacon, Windsocks
1600	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Kotzebue	Kobuk Airport	37	1.8	Runway Light Repairs; Beacon
1591	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Kotzebue	Ambler Airport	37	1.9	Runway Light Repairs
1592	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Kotzebue	Kiana Airport	37	1.1	Runway Light Repairs
1625	Vegetation Mgmt	58163	Roadside Vegetation		Kotzebue	Noatak	37	6.7	Brushcutting
1625	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Kotzebue	Ambler	37	6.7	Brushcutting
1543	Vegetation Mgmt	58163	Roadside Vegetation		Kotzebue	Ambler Airport	37	2.0	Brushcutting-Safety Area
1624	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Kotzebue	Base Road	37	3.0	Brushcutting
1625	Vegetation Mgmt	58163	Roadside Vegetation		Kotzebue	Buckland	37	6.7	Brushcutting
1545	Vegetation Mgmt	58163	Roadside Vegetation		Kotzebue	Kiana Airport	37	2.0	Brushcutting-Safety Area
1625	Vegetation Mgmt	58163	Roadside Vegetation		Kotzebue	Kobuk Airport	37	6.7	Brushcutting
1625	Vegetation Mgmt	58163	Roadside Vegetation		Kotzebue	Deering	37	6.7	Brushcutting
1547	Vegetation Mgmt	58163	Roadside Vegetation		Kotzebue	Kobuk Airport	37	2.0	Brushcutting-Safety Area
Total								1684.2	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Nome Station			
	Lane Miles	Cost	Cost / Lane Mile
Highways	246.3	\$1,387,394	\$5,633
Airports	164.3	\$1,347,428	\$8,200
	410.6	\$2,734,823	\$6,660
Lane Miles / Operator 24.6			

HIGHWAY LANE MILES (By Category and Surface)												
HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
Center Creek Road	168200	0	2.56	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	6.0
Council Road	166500	0	21	0.0	0.0	0.0	49.2	0.0	49.2	0.0	0.0	0.0
Dexter Road	168700	0	4.8	0.0	0.0	0.0	0.0	0.0	0.0	12.0	0.0	12.0
Doyle Drive	167820	0	0.45	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.6
Glacier Creek Road	168900	0	17.82	0.0	0.0	0.0	0.0	0.0	0.0	20.8	0.0	20.8
Nome By-Pass	168000	1.42	1.77	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.7
Nome Port Access Road	168115	0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.2
Nome/Taylor Hwy	160000	0	35	0.0	0.0	0.0	93.2	0.0	93.2	0.0	0.0	0.0
Nome/Teller Hwy	160000	0	26	0.0	0.0	0.0	52.2	0.0	52.2	0.0	0.0	0.0
Osborne Road	168400	0	5.6	0.0	0.0	0.0	0.0	0.0	0.0	7.2	0.0	7.2
Seppala Drive	168100	0	1.32	3.5	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0.0
Steadman Street	167800	0	0.41	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.7
Total Lane Miles 246.3				3.5		3.5	194.6		194.6	48.2		48.2

AIRPORT LANE MILES					
Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Basin Creek Airport	0.9	0.0	0.0	0.0	
Brevig Mission Airport	4.4	0.0	0.0	0.0	15,000
Council Airport	7.8	0.0	0.0	0.0	
Diomedes Airport	0.2	0.0	0.0	0.0	20,000
Gambell Airport	0.0	9.9	0.0	0.0	35,000
Golovin Airport	8.6	0.0	0.0	0.0	19,200
Nome Airport	0.0	0.0	0.0	64.4	
Nome City Airport	9.5	0.0	0.0	0.0	
Quartz Creek Airport	3.5	0.0	0.0	0.0	
Salmon Lake Airport	1.6	0.0	0.0	0.0	
Savoonga Airport	12.3	0.0	0.0	0.0	45,000
Shishmaref Airport	0.0	14.0	0.0	0.0	23,725
Teller Airport	8.0	0.0	0.0	0.0	30,900
Wales Airport	11.5	0.0	0.0	0.0	20,000
White Mtn Airport	7.8	0.0	0.0	0.0	23,499
	76.0	23.9	0.0	64.4	\$232,324

STATE EQUIPMENT FLEET VEHICLES													
Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other TotEquip
9	2	3	2	10	9	13	8	2	4	2	1	22	19 106

FACILITIES		
Type	#	Sq. SF
Warehouse	18	26,177
Office/Shop	6	39,155

Bridges
12

PERSONNEL			
Allocated		Filled	
PFT	PPT/S	PFT	PPT/S

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Equipment	11	29,996
	35	95,328

10	5	9	2
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EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Basin Creek Airport	\$87		\$2,316	\$317		\$2,720
Brevig Mission Airport	\$957	\$296	\$22,454	\$1,322		\$25,030
Council Airport			\$2,316	\$317		\$2,633
Diomed Airport		\$176	\$22,600	\$1,489		\$24,264
Gambell Airport		\$3,725	\$50,545	\$3,882		\$58,153
Golovin Airport	\$260	\$3,793	\$27,282	\$7,887		\$39,222
Nome Airport	\$424,178	\$985	\$368,173	\$92,133		\$885,469
Nome City Airport	\$15,513		\$2,658	\$589		\$18,760
Quartz Creek Airport	\$5,212		\$3,136	\$317		\$8,665
Salmon Lake Airport	\$263		\$4,544	\$317		\$5,124
Savoonga Airport	\$626	\$4,315	\$50,602	\$1,463		\$57,007
Shishmaref Airport		\$816	\$34,188	\$9,528		\$44,532
Teller Airport	\$51,639		\$58,174	\$492		\$110,304
Wales Airport			\$25,564	\$2,113		\$27,677
White Mtn Airport		\$600	\$33,671	\$3,598		\$37,869
	\$498,735	\$14,706	\$708,222	\$125,765		\$1,347,428

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$683,604	\$11,854	\$583,353	\$104,497	\$4,087	\$1,387,394

Nome Station		FY97	FY96	FY95	Average	Capital Need	Operating Need
		2,471,096	2,689,167	2,739,408	2,633,224	3,749,300	399,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	305,706	477,210	558,845	447,254		
58101	Admin & Support	305,706	477,210	558,845	447,254		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	161,119	149,491	204,631	171,747		
58136	SECURITY & ARFF	110,257	250,739	304,126	221,708		
58138	ALL TRAINING	34,330	72,874	47,348	51,517		
58140	SPEC EVENT & VIP REQ		4,107	2,739	2,282		
58102	Transportation	2,029,822	2,072,071	2,047,523	2,049,805	3,749,300	399,000
58105	Roadway/Runway	439,881	458,619	328,639	409,047	2,838,000	256,500
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	2,230		24,249	8,826	606,500	2,000
58145	MAJOR PVMNT REPAIR		618	15,471	5,363	691,900	101,000
58146	MINOR PVMNT REPAIR	55,306	14,698	26,552	32,185		
58147	EMBANKMENT REPAIR	32,548	4,290	4,863	13,900		
58148	BLADING	87,616	62,580	44,934	65,043		
58149	DUST CONTROL	34,542	35,427	7,654	25,874		
58150	GRAVEL RESURFACING	180,642	305,642	148,891	211,725	1,494,600	150,000
58151	PAVEMENT SWEEPING	31,628	14,195	40,508	28,777		
58152	BRIDGE MAINTENANCE	15,370	21,170	15,517	17,352	45,000	3,500
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	53,230	81,638	124,435	86,434	777,900	122,500
58106	DRNAGE & RDSIDE MN		71		24		
58160	DRAIN STRC/NOT SNO	11,870	23,736	35,609	23,738	166,500	80,000
58161	SHLDER, SLOPE, DITCH	9,729	31,788	7,841	16,453	15,000	6,000
58162	GURDRL,FENCE,BARRI	1,248	4,205	52,251	19,235	435,200	18,000
58163	ROADSIDE VEGETATIO	1,258	5,592		2,283	148,700	15,000
58164	PARKLOTS,SDEWLK&T	643	11	516	390		
58165	LITTER & TRASH REMO	28,481	16,235	28,218	24,311	10,000	1,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0	2,500	2,500
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	1,482,311	1,417,576	1,482,909	1,460,932		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	1,308,869	1,304,490	1,405,850	1,339,737		
58171	SNOW REMOVAL & DIS	142,652	38,567	57,116	79,445		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	30,789	74,519	19,943	41,750		
58108	Traffic Control	54,400	114,238	111,540	93,393	133,400	20,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	12,622	13,787	25,501	17,303	15,800	2,000
58177	PAVEMENT MARKING	12,045	4,561	2,952	6,519	95,000	15,000
58178	SIGNALS,LIGHTS,RR-X	29,734	95,891	83,088	69,571	22,600	3,000
58103	Facilities	135,568	139,886	133,041	136,165		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
704	Asphalt	58145	Major Pavement Repair	CTP	Nome	Nome	38	9.0	Portapatch (2) Freight
402	Asphalt	58145	Major Pavement Repair	CTP	Nome	Nome (City) Streets	38	75.0	Pavement Patching and Chip Sealing
706	Asphalt	58145	Major Pavement Repair	CTP	Nome	Glacier Creek Road	38	50.0	Rehabilitation, MP 5-10
1058	Asphalt	58145	Major Pavement Repair	CTP	Nome	Bering & Seppala	38	137.0	Asphalt Leveling
1057	Asphalt	58145	Major Pavement Repair	CTP	Nome	Front Street	38	10.0	Asphalt Leveling
1056	Asphalt	58145	Major Pavement Repair	CTP	Nome	Nome-Teller Hwy, MP 0-7	38	8.0	Asphalt Repairs MP 0-4
1049	Asphalt	58145	Major Pavement Repair		Nome	Nome Airport	38	26.0	AAOF Taxiway Repair and Runway 27 East Crack Repair
1048	Asphalt	58145	Major Pavement Repair		Nome	Shishmaref Airport	38	8.0	Crack Sealing
1725	Asphalt	58145	Major Pavement Repair		Nome	Nome Airport	38	18.0	Raise, Pave, and Culvert Taxiway F North
1438	Asphalt	58145	Major Pavement Repair	CTP	Nome	EF to Farleys	38	350.9	Chip Seal
1062	Bikepaths	58167	Bike Path & Trail Mainten	CTP	Nome	Beltz	38	2.5	Bike Path
1620	Bridges	58152	Bridge Maintenance		Nome	Wales Airport	37	10.0	Repair Bridge Approaches
1757	Bridges	58152	Bridge Maintenance	CTP	Nome	Nome Station	38	35.0	Snake River Deck Replank
585	Drainage-Culverts	58160	Drainage Structure (not s		Nome	Nome Airport	38	100.0	Ditching and Culvert Repairs
1539	Drainage-Culverts	58160	Drainage Structure (not s		Nome	Wales Airport	35	4.5	Culvert Rehab - Airport Access
1760	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Nome	Nome Station	38	60.0	Nome-Front Street Drain Rehab
1540	Drainage-Culverts	58160	Drainage Structure (not s		Nome	Teller Airport	38	2.0	Access-Drainage (Replace 24")
1733	Environmental Compliance	58137	Hazardous Mat Mgmt &		Nome	Nome Airport Shop	38	20.0	Hazmat/cleanup
1609	Environmental Compliance	58137	Hazardous Mat Mgmt &		Nome	Teller Airport	38	3.0	Repair Fuel Storage Tank
1607	Fences	58162	Guardrails, Fences & Bar		Nome	Shishmaref Airport	38	5.0	Repair Snow Fence Panels
1726	Fences	58162	Guardrails, Fences & Bar		Nome	Nome Airport	38	30.0	Security Fencing - North End of Runway and National Guard Hangar Area
1764	Fences	58162	Guardrails, Fences & Bar		Nome	Nome Airport	38	18.0	FAA Security Fence
700	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Nome-Council Rd, MP 0-22	38	160.0	Bearn Road to Farleys 4 mile "Star Seal", MP 2-6
401	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Nome-Taylor Hwy, MP 0-35	38	250.0	Raise a One-mile Section of the Road, MP 26

DEFERRED MAINTENANCE

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
703	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Pitkas Point Road, MP 0-2	38	20.0	Grade Raise/Culverts (Portions)
1351	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Nome/Teller Hwy, MP 0-7	38	560.0	
1355	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Osborne Road	38	25.0	
1344	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Center Creek Road	38	150.0	
1349	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Nome Port Access Road	38	15.0	
1360	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Nome By-Pass	38	93.8	
1342	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Doyle Drive	38		
1354	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Glacier Creek Road	38	80.0	
1353	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Dexter Road	38	140.8	
1502	Guardrail	58162	Guardrails, Fences & Bar CTP		Nome	Nome-Teller Hwy, MP 0-7	38	77.4	Guardrail
1763	Guardrail	58162	Guardrails, Fences & Bar CTP		Nome	Nome Station	38	150.0	Tisuk/Eldor/Golden Feather App
1063	Guardrail	58162	Guardrails, Fences & Bar CTP		Nome	Nome-Council Rd, MP 0-22	38	77.4	Guardrail
1501	Guardrail	58162	Guardrails, Fences & Bar CTP		Nome	Kougarok	38	77.4	Guardrail
1061	Paint Striping	58177	Pavement Marking	CTP	Nome	Nome-Teller Hwy, MP 0-7	38	5.0	Pavement Marking, MP 0-4
1060	Paint Striping	58177	Pavement Marking	CTP	Nome	Front Street	38	9.0	Pavement Marking
583	Paint Striping	58177	Pavement Marking		Nome	Nome Airport	38	27.0	Striping
1495	Paint Striping	58177	Pavement Marking		Nome	Gambell Airport	38	27.0	Striping
1497	Paint Striping	58177	Pavement Marking		Nome	Shishmaref Airport	38	27.0	Striping
1767	Roadside Facilities	58165	Litter & Trash Removal	CTP	Nome	Nome Station	38	10.0	Teller Highway Bike/Ft Davis Wayside
1067	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches		Nome	Wales Airport	37	5.0	Runway Shoulder Repairs
1559	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches		Nome	Shishmaref Airport	38	5.0	Runway Shoulder Repairs (Safety Area)
1548	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches		Nome	Teller Airport	38	5.0	Runway Shoulder Repairs
1570	Signs	58176	Signs & Delineators		Nome	Gambell Airport	38	0.4	Reflective Markers
1584	Signs	58176	Signs & Delineators		Nome	Teller Airport	38	2.8	Runway Markers, Replace Windsock, and Replace Marker Boards

DEFERRED MAINTENANCE

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1581	Signs	58176	Signs & Delineators		Nome	Shishmaref Airport	38	0.8	Reflective Markers, Replace Windsock
1576	Signs	58176	Signs & Delineators		Nome	Savoonga Airport	38	0.6	Reflective Markers
1586	Signs	58176	Signs & Delineators		Nome	White Mountain Airport	38	0.4	Runway Markers
1585	Signs	58176	Signs & Delineators		Nome	Wales Airport	37	0.8	Reflective Markers, Replace Windsock
1640	Signs	58176	Signs & Delineators	CTP	Nome	Nome Station	38	10.0	Purchase and Install Road Signs
1562	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Nome	Nome Airport	38	14.0	Lighting Vault Rehab
1598	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Nome	Shishmaref Airport	38	1.8	Runway Light Repairs; Replace Beacon
1603	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Nome	Teller Airport	38	1.1	Runway Light Repairs
1596	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Nome	Savoonga Airport	38	1.8	Runway Light Repairs, Replace Beacon
1065	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Nome	Wales Airport	37	1.8	Runway Light Repairs; Replace Beacon
1590	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Nome	Gambell Airport	38	0.8	Runway Light Repairs
1589	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Nome	White Mountain Airport	38	1.3	Runway Light Repairs, Replace Beacon
405	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Nome	Nome Station	38	140.0	Purchase of Brushcutter (replaces 1972 machine)
1541	Vegetation Mgmt	58163	Roadside Vegetation		Nome	White Mountain Airport	38	2.0	Brushcutting-Safety Area
1625	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Nome	Council	38	6.7	Brushcutting
Total								3165.8	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Barrow Station			
	Lane Miles	Cost	Cost / Lane Mile
Highways			
Airports	38.5	\$523,291	\$13,605
	38.5	\$523,291	\$13,605
Lane Miles / Operator			

AIRPORT LANE MILES					
Airport	Non-Certified		Certified		Contracted
	Gvl	Pvd	Gvl	Pvd	Cost
Barrow Airport	0.0	0.0	0.0	38.5	
	0.0	0.0	0.0	38.5	

STATE EQUIPMENT FLEET VEHICLES													
Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other
1	2				1	1	1	1	1	1		2	3
													14

FACILITIES		
Type	#	Sq. SF
Office/Shop	2	9,760
Equipment	1	480
	3	10,240

PERSONNEL			
Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
3	0	3	

EXPENDITURE DETAIL

AIRPORT COSTS						
	Personnel	Travel	Contracts	Supplies	Capital	Total
Barrow Airport	\$307,096	\$16,457	\$148,847	\$49,749	\$1,143	\$523,291

Barrow Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		492,985	476,545	367,279	445,603	912,000	68,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	203,560	160,611	161,921	175,364		
58101	Admin & Support	203,560	160,611	161,921	175,364		
58101	ADMIN & SUPPORT ACT	9,232	3,557	15,387	9,392		
58135	INSPECTION	103,037	35,933	36,805	58,592		
58136	SECURITY & ARFF	78,177	106,772	94,151	93,033		
58138	ALL TRAINING	13,115	11,836	15,577	13,510		
58140	SPEC EVENT & VIP REQ		2,512		837		
58102	Transportation	248,014	276,612	194,023	239,550	912,000	68,000
58105	Roadway/Runway	41,232	57,135	34,665	44,344	697,000	42,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	8,126	1,815	4,960	4,967	647,000	20,000
58145	MAJOR PVMNT REPAIR	5,492			1,831	50,000	22,000
58146	MINOR PVMNT REPAIR	11,055	18,230	7,616	12,300		
58147	EMBANKMENT REPAIR	13,188	30,214	3,183	15,528		
58148	BLADING	2,643	2,910	5,869	3,807		
58149	DUST CONTROL	186	11	1,334	510		
58150	GRAVEL RESURFACING			7,168	2,389		
58151	PAVEMENT SWEEPING	542	3,955	4,535	3,011		
58152	BRIDGE MAINTENANCE				0		
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	31,049	19,096	18,114	22,753	180,000	11,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO				0	20,000	2,000
58161	SHLDER, SLOPE, DITCH		6,674	6,229	4,301		
58162	GURDRL,FENCE,BARRI				0	160,000	4,000
58163	ROADSIDE VEGETATIO				0		
58164	PARKLOTS,SDEWLK&T	156			52		
58165	LITTER & TRASH REMO	30,665	12,422	11,485	18,191		5,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT			400	133		
58168	ANIMAL/BIRD CONTRO	228			76		
58107	Snow & Ice Control	151,304	122,617	110,785	128,235		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	133,929	68,504	104,526	102,320		
58171	SNOW REMOVAL & DIS	17,374	52,991	5,560	25,308		
58172	AVLNCH CNTRL & CL		1,123		374		
58173	DRNGE STRUC THAW/C			700	233		
58108	Traffic Control	24,430	77,765	30,459	44,218	35,000	15,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	509	4	107	207		
58177	PAVEMENT MARKING	8,970	61,083	10,992	27,015	25,000	10,000
58178	SIGNALS,LIGHTS,RR-X	14,952	16,677	19,360	16,996	10,000	5,000
58103	Facilities	41,410	39,321	11,335	30,689		

**NORTHERN REGION MAINTENANCE AND OPERATIONS
NEEDS LIST**

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
710	Asphalt	58145	Major Pavement Repair		Barrow	Barrow Airport	37	50.0	Crack Sealing and Pavement Patching
1849	Drainage-Culverts	58160	Drainage Structure (not s		Barrow	Barrow Airport	37	20.0	Install heat tapes in culverts
1851	Environmental Compliance	58137	Hazardous Mat Mgml &		Barrow	Barrow Airport	37	200.0	Hazardous material cleanup
147	Fences	58162	Guardrails, Fences & Bar		Barrow	Barrow Airport	37	150.0	Fencing Repairs
580	Paint Striping	58177	Pavement Marking		Barrow	Barrow Airport	37	25.0	Runway Painting
1890	Roadside Facilities	58162	Litter & Trash Removal		Barrow	Barrow Airport	37	10.0	Remove litter and trash
713	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Barrow	Barrow Airport	37	10.0	Airport Lighting Repairs
Total								465.0	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

cc:Mail for: Denny DeWitt

Subject: Response to Golovin folks
From: Denny DeWitt 9/22/97 4:26 PM
To: Billie Rae Gillas at LAA_HPHG
To:

Here are my comments. TF members there were Rep. James, Foster, Mulder, Sen Wilken, Staff DeWitt

The Martin L. Olson School in Golovin was as is described, overcrowded and in need of new electrical and boiler. The boiler is on the second floor over a small kitchen area off the gym. The gym is not full sized. The free throw line is almost at the half court line. Both Mulder and Wilken likes the ability to hit half court shots in this gym.

The road is not heavily traveled in a real sense, although it is a road through town., town isn't very big. The fact is that they are renting space for class rooms and storage space. The class rooms are in three buildings making it difficult to move students for various activities. The gym is used as a community hall.

We met with the community at a donut and coffee reception upon our arrival. We then toured the facility. We did have to move quickly as the weather was such that we were late arriving and still had to catch a plane back to Anchorage.

They have worked to maintain the plant and have a plan for maintenance. The Bering Strait School District has a person in district office, and some traveling specialists, and people on the premises responsible for maintenance. It looks well coordinated.

It is an REAA school in a community that wants to use the school for community events. It raises the question of how they may want to contribute to the cost of up grade.

Hillary Wardwell
P.O. Box 62064
Golovin AK, 99762

RECEIVED

Rep. Gail Phillips
126 Pioneer Ave #3
Homer AK, 99603

Ans'd.....

Dear Rep. Phillips,

I'm writing you to welcome you to our school in September. Our student body and community really appreciate you coming and giving us some of your valuable time, to inspect our school.

Please take note of our out dated boilers and sub-standard electrical systems. Last year the flame burned though the boiler-almost causing our school to burn down. Right now it has sheet metal on it-so that the flames don't burn through again.

Its very over crowded. There is not enough room for students or supplies. This too is a fire hazard.

Our school is spread out in many different buildings. Which makes it hard to get from place to place. And in the winter it is nearly impossible.

Please take time to consider these problems we face everyday. Again thank you for your time and we'll see you in September.

Sincerely,

Hillary R. Wardwell
Hillary R. Wardwell

*Did you visit Golovin
School - ?*

*Comments for response?
NO
Get comments
from Denny and
prepare appropriate
response*

cc: Dave Bowling, Sup

The Honorable Gail Phillips
Alaska State House of Representatives
1266 W. Pioneer Ave. #3
Homer, AK 99603

September 1, 1997

RECEIVED

Ans'd.....

Michael Wardwell
P. O. Box 62064
Golovin, AK 99762

Dear Representative Gail Phillips,

I'm looking forward to meeting you in September here in Golovin when you come visit our school building. It's my understanding that the school here in Golovin (Martin L. Olson School) is next in line on the schedule for renovation and expansion. We welcome the opportunity to show you our current facilities and to share with you our hopes for the future.

Specific Request: I am writing to add my name to the list of people who support having the planned actions for our school remain a high priority that will be carried out within the next two years.

Positive Arguments: There are many reasons that I support the expansion of our current high school building. Expansion could mean providing students with current technology and resources in a library that is adequate in size to meet the needs of students. Currently, the library is used as a crowded classroom and is too small to house enough books or equipment to provide us sufficiently with what we need to complete our class assignments.

Expansion also would mean relieving overcrowdedness in the other classrooms as well as in the hall. It could mean that the home economics class would not have meet in the wood shop for class, nor be limited to only stand when going to the kitchen area to watch teacher demonstrations. It would be nice to have enough space, equipment and seating for students to be able to fully participate.

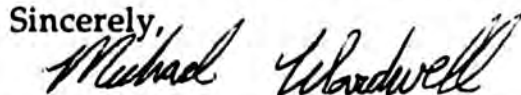
Expansion also could mean the creation of a full-size gym. This could allow students to be able to have a basketball team with games in our own town. This year high schools are going to try raise enough money in order to be able to create a basketball team, but we will have to go to White Mountain to be able to play our home games. Already lots of members of Golovin of all ages enjoy playing basketball and so they have to commute each weekend to White Mountain to be able to play. Having our own full-sized gym would help us to build up our own community as well as help build the interaction between the school and the community. Already, the school gym is used for many events in the community such as for town meetings and potlucks. A larger gym, would allow even more.

Negative Concerns: I am concerned that if our school is not renovated soon, that our facility's current status is dangerous. In particular, our heating system's boiler is corroded, getting burned out, and is unsafe. There also questionable electrical wiring in parts of the school.

Further, students must cross the street in order to go to the elementary building to go the lunchroom for lunch and breakfast. This is a hassle, particularly during times of bad weather, and dangerous. The street currently is also the only place available for high school students to play baseball.

Summary: I appreciate anything you can do to support, help fund, and prevent delays in improving our school. I appreciate your time and hope that we can count on your support.

Sincerely,



Michael Wardwell

cc: Dave Bowling, Supt. of Bering Strait School District

FAX

TO: Ken Freeman
FAX # 907-
FROM: Denny DeWitt, Legislative Assistant
Representative Eldon Mulder
Phone # 907-465-2647
FAX # 907-465-3518
E-mail: Dennis_DeWitt@legis.state.ak.us
DATE: September 1, 1997
PAGES: 9, including cover
SUBJECT: Kotzebue and Nome

COMMENTS: Could you fax these to your news contacts in Nome and Kotzebue and the Tundra Times. And any others you want. There are different press releases for Nome and Kotzebue the back up are the same.

Thanks

Denny



CC: MATT
Tim B

✓ 4:00pm 9/2/97

fax

APRN	263.7425	aprn @ alaska.net
ARCS	543.3130	
KTOO	586.3612	
Assoc. Press	274.2189	

Alaska Newspapers 272.9512 arknewspr @ alaska.net
all bush publications Arctic Sounders Tundra Drums
AK Bushmaster etc.

ANCH. Daily News 258.2157

FAI Daily Newsmint 452-7917

Nome Nugget 443.5112

Denny
Here all the contacts
for Nome/Kotzebue
releases -
on back also.
B

ALASKA STATE LEGISLATURE

Rep. Eldon Mulder, Co-Chair
Rep. Kim Elton
Rep. Richard Foster
Rep. Jeannette James
Rep. Beverly Masek
Rep. Gail Phillips



Sen. Tim Kelly, Co-Chair
Sen. Loren Leman
Sen. Georgianna Lincoln
Sen. Robin Taylor
Sen. Gary Wilken
Sen. Mike Miller

DEFERRED MAINTENANCE TASK FORCE

Building an Alaska for the 21st Century

Task Force Announces Nome Hearing

For Immediate Release

Tuesday, September 2, 1997

Contact: Denny DeWitt
Legislative Assistant to Rep. Mulder
907 465-2647 or 258-8193

(Juneau, AK) — Representative Eldon Mulder and Senator Tim Kelly, the Deferred Maintenance Task Force Co-Chairs, announced a Nome public hearing to review problems associated with the lack of maintenance on state assets. The hearing is scheduled for Thursday, September 11, 1997, from 9:30 AM to 11:30 AM at the University of Alaska, Northwest Campus, Conference Room in Nome.

"We will be making site visits in the region on Wednesday, Thursday and Friday to view the deferred maintenance needs and speak with folks in the Nome area," stated Rep. Mulder. "We are looking forward to hearing what Alaskans in this region see as the problems with our roads, schools, buildings, harbors and other state assets. We scheduled the hearing for members of the public to formally share their thoughts. We need to know not only the problems, but, more important, suggestions on how to pay for the repairs."

"We need to see all parts of Alaska," stated Senator Tim Kelly. "It is important to visit more remote areas and talk with the people who live there. The Task Force needs to understand the different needs and how they impact rural areas. I'm looking forward to hearing from the Alaskans in this region."

Deferred Maintenance Task Force
Nome Meeting
9/2/97
Page 2

The Deferred Maintenance Task Force has scheduled 10 hearings to review the needed upgrades to roads, airports, harbors, public buildings, and schools in Alaska. The task force will listen as people throughout Alaska share their view of the need to repair and replace existing state owned facilities including proposals for how to finance the needed repairs. Future hearings are planned in Anchorage, Fairbanks, Ketchikan, Kodiak, and the Mat-Su Borough.

The Legislature established the Deferred Maintenance Task Force to assess the condition of public facilities and solicit input on needs. Further, and equally necessary, the task force is to evaluate various funding proposals to pay for the needed repair and replacement to state facilities. The task force will report back to Legislature in January of 1998.

end # end # end

Task Force schedule is attached

NORTHWEST ARCTIC BOROUGH ASSEMBLY CHAMBERS
605 3RD AVENUE
TOPIC: PUBLIC TESTIMONY ON DEFERRED MAINTENANCE
NEEDS OF STATE ASSETS

SEP 11 THURSDAY 9:30 AM
NOME

9:30 - 11:30 A.M.
UNIVERSITY OF ALASKA, NORTHWEST CAMPUS
CONFERENCE ROOM
TOPIC: PUBLIC TESTIMONY ON DEFERRED MAINTENANCE
NEEDS OF STATE ASSETS

SEP 29 MONDAY 0:00 AM

LOCATION: KODIAK
GENERAL FOCUS: DOCKS & HARBORS
SPECIFIC TIME AND LOCATION TO BE ANNOUNCED

OCT 01 WEDNESDAY 0:00 AM

LOCATION: MAT-SU
GENERAL FOCUS: ROADS, SCHOOLS
SPECIFIC TIME AND LOCATION TO BE ANNOUNCED

OCT 02 THURSDAY 0:00 AM

LOCATION: ANCHORAGE
GENERAL FOCUS: SCHOOLS, ROADS
SPECIFIC LOCATION AND TIME TO BE ANNOUNCED

OCT 07 TUESDAY 0:00 AM

LOCATION: KETCHIKAN
GENERAL FOCUS: DOCKS, HARBORS, VESSELS
SPECIFIC LOCATION AND TIME TO BE ANNOUNCED

OCT 14 TUESDAY 0:00 AM

LOCATION: FAIRBANKS
GENERAL FOCUS: UNIVERSITY
SPECIFIC LOCATION AND TIME TO BE ANNOUNCED

OCT 21 TUESDAY 0:00 AM

HELD ON OCTOBER 21 AND 22
LOCATION: ANCHORAGE
GENERAL FOCUS: FINANCING OPTIONS
SPECIFIC LOCATION AND TIME TO BE ANNOUNCED

NOV 05 WEDNESDAY 0:00 AM

HELD THE WEEK OF NOVEMBER 5 - 7
LOCATION: ANCHORAGE
GENERAL FOCUS: FINAL MEETING/ADOPTION OF FINAL
REPORT

State of Alaska
Department of Education
Capital Improvement Projects
Deferred Maintenance Needs

Agency	Project Name	Amount Requested	Deferred Maint. Need	Project Notes/Comments	Cost Notes/Comments
AVTEC	Renovations & Code Upgrades for Health & Life/Safety	\$363,800	\$363,800		
	Renovation & Re-model of Dormitory & Dormitory HVAC/Mechanical Systems	\$175,000	\$175,000		
	Food Service Building Re-roof and Renovation/Upgrade	\$280,000	\$280,000		
	Mechanic Shop Roof Repair & Deferred Maint	\$50,000	\$50,000		
	Physical Plant Technology Building Re-roof & Painting	\$50,000	\$50,000		
	First Lake Facility Renovation & Re-roof	\$250,000	\$250,000		
	Rig Building Renovation	\$125,000	\$125,000		
	4-plex Mechanical Systems Upgrade	\$15,000	\$15,000		
	ADA Upgrades (not currently estimated)	.	.		
Mt. Edgecumbe	Dorm Upgrade & Renovation	\$189,000	\$189,000		
	Building #297 Re-model	\$600,000	\$600,000		
	Field House Re-roof	\$330,000	\$330,000		
	Classroom/residential renovation Building #297	\$650,000			
	Tongass/Seward Road Repair & Utility Corridor	.	.	Possible partnership with City & SEARHC Hospital	
	Cafeteria/Dining Room Upgrade	\$378,000	\$378,000		
	Freezer/Cooler Replacement	\$45,000	\$45,000		
	Warehouse Re-roof, Siding Repair & Renovation	\$530,000	\$530,000		
	Utility Upgrades - Campus-wide	.	.	Possible partnership with City & SEARHC Hospital	
	Exterior Painting - Campus-wide	\$293,000	\$293,000		
	Building Demolition: Paint Shed, Shed (adjacent to Fire House), Millerville Homes	\$300,000	\$300,000		
	Building Demolition: Power House, Initial Phase	\$158,250	\$158,250		
	Building Demolition: Power House, Final Phase	\$981,250	\$981,250		
	ADA Upgrades (not currently estimated)	.	.		
Libraries & Archives	Upgrade Library Security Systems & Fire systems	\$156,196	\$156,196		
	Re-roof Archives Facility	\$150,000	\$150,000		
	Repair Archives Building Foundation	\$1,100,000	\$1,100,000		
	Re-carpet & Renovate Archive Facility	\$50,000	\$50,000		
	Re-carpet Library Facility	\$131,667	\$131,667		
	ADA Upgrades: Archives	.	.		

**State of Alaska
Department of Education
Capital Improvement Projects
Deferred Maintenance Needs**

		Amount Requested	Deferred Maint. Need	Project Notes/Comments	Cost Notes/Comments
Agency	Project Name				
Museums	State Museum: Upgrade HVAC & Boiler System	\$477,000	\$477,000		
	State Museum: Exterior Renovations & Maint.	\$145,000	\$145,000		
	State Museum: Annex Floor & Foundation Repairs	\$10,000	\$10,000		
	State Museum: Carpet Replacement	\$30,000	\$30,000		
	State Museum: Security, Fire System Upgrades	\$140,000	\$140,000		
	State Museum: Asbestos Abatement in Critical Areas	\$250,000	\$250,000		
	State Museum: Replace Halon System	\$130,000	\$130,000		
	Sheldon Jackson Museum: Interior Renovation (Carpet, painting, etc.)	\$65,000	\$65,000		
	Sheldon Jackson Museum: Exterior Renovation & Roof repair	\$40,000	\$40,000		
	Sheldon Jackson Museum: HVAC Repairs	\$20,000	\$20,000		
	Sheldon Jackson Museum: Replace Halon System	\$195,000	\$195,000		
	TOTALS	\$8,823,162	\$8,173,162		

Date Issued: 6/20/97
Date Run: 6/21/97

Note: * These items have been identified but not estimated as of August 15, 1997.

PORTS & HARBORS SUMMARY

Poor J

COMMUNITY	FACILITY	FEATURE	ITEM	FEAT	DESC	Owners hip	Deferred Maintenance	Related Needs List Projects	Remarks column (also see last page for definitions)
	Angoon Dock Total						\$ 450		
	Angoon Harbor Total						\$ 44,658		in 98 work plan
	Baranof Float Total						\$ 900		done
	Bethel Harbor Total						\$ -		
	Chenega Harbor Total						\$ 169,470		done
	Cordova Harbor Total						\$ 442,099	\$ 1,200,000	includes breakwater extension, major repairs, launch ramp replacement and grid replacement
	Craig City Float Total						\$ 9,450	\$ 180,000	
	Craig North Harbor Total						\$ -		
	Craig South Harbor Total						\$ -		
	Dillingham Harbor Total						\$ -		
	Elfin Cove Outer Harbor Total						\$ 32,400	\$ 500,000	constructs new steel floats
	Entrance Island Refuge Float Total						\$ 79,650		
	Furter Bay Refuge Float Total						\$ 85,275	\$ 5,000	most work done
	Gustavus Dock and Float Total						\$ 170,550	\$ 136,000	use larger estimate
	Haines Harbor Total						\$ 194,897	\$ 300,000	
	Haines Lebnikof Cove Float Total						\$ 114,750	\$ 300,000	
	Hyder Harbor Total						\$ 46,170		
	Hollis Float Total						\$ 1,350		
	Homer Harbor Total						\$ 457,164	\$ 3,000,000	this would replace entire facility.
	Hoonah City Float Total						\$ 72,225	\$ 150,000	
	Hoonah Harbor Total						\$ 63,621	\$ 305,000	includes dredging
	Hydaburg Harbor Total						\$ 80,894	\$ 275,000	
	Don Statter (Auke Bay) Harbor Total						\$ 40,032		
	Aurora Harbor Total	JNO					\$ 12,474	\$ 300,000	
	Douglas Dock Total	JNO					\$ 450		

COMMUNITY	FACILITY	FEATURE	ITEM	FEAT	E A T	DESC	Owners hlp	Deferred Maintenance	Related Needs List Projects	Remarks column (also see last page for definitions)
	Douglas Harbor Total	JNO						\$ 2,700		
	Harris Harbor Total							\$ 255,069	\$ 72,300	
	Taku Harbor Float Total							\$ 3,600	\$ 15,000	in 98 work plan
	Kake Dock and Float Total							\$ 122,220	\$ 200,000	
	Kake Portage Cove Harbor Total							\$ 159,993	\$ 40,000	
	Kasaan Harbor Total							\$ 13,500		
	King Cove Harbor Total							\$ -		
	Bar Harbor North Total							\$ 2,700	\$ 77,300	dredging only
	Bar Harbor South Total							\$ 225,450	\$ 150,000	launching ramp only
	City Float Total							\$ -	\$ 34,500	for Ketchikan area repairs
	Hole in the Wall Total							\$ -		
	Knudson Cove Float Total							\$ 104,400	\$ 190,000	recommend replacement
	Loring Float Total							\$ 1,800	\$ 275,000	recommend replacement and upgrade
	Thomas Basin Total							\$ 123,768	\$ 350,000	recommend replacement of grid
	Klawock Dock Total							\$ -	\$ 12,400	Klawock Float repairs
	City Float Total							\$ 235,665	\$ 250,000	
	Saint Herman Harbor Total							\$ 440,660	\$ 1,400,000	includes restrooms and other enhancements
	Saint Paul Harbor Total							\$ 2,495,813	\$ 4,500,000	includes A and B replacement also
	Metlakatla City Float Total							\$ 39,330		
	Metlakatla Harbor Total							\$ 105,894	\$ 350,000	includes launching ramp replacement
	Meyers Chuck Harbor Total							\$ 10,800		
Nome	Nome Causeway and Dock Total							\$ -		
	Old Harbor Dock Total							\$ -		
	Old Harbor Harbor Total							\$ -		
	Pelican Harbor Total							\$ 74,835		
	Kupreanof Float Total							\$ 450		

COMMUNITY	FACILITY	FEATURE	ITEM	FEAT	DESC	Owners h/p	Deferred Maintenance	Related Needs List Projects	Remarks column (also see last page for definitions)
	Middle Harbor Total						\$ 11,664	\$ 1,300,000	
	North Harbor Total						\$ 117,810	\$ 1,800,000	
	Papkes Landing Float Total						\$ 450	\$ 500,000	for expansion of facility
	South Harbor Total						\$ 284,077	\$ 48,000	in 98 work plan
	Port Alexander Inner Harbor Total						\$ 32,175	\$ 120,000	
	Port Alexander Outer Harbor Total						\$ 267,975	\$ 10,000	
	Port Lions Total						\$ 334,339	\$ 250,000	use higher estimate
	Point Baker Float Total						\$ 52,650		work complete
	Seldovia Harbor Total						\$ 115,324	\$ 250,000	includes dredging
	Seward Harbor Total						\$ 508,680	\$ 2,000,000	includes major renovation and upgrade for ADA
	ANB Harbor Total						\$ -		
	Crescent Harbor Total						\$ 44,100		
	Sealing Cove Harbor Total						\$ 4,408		
	Thomsen Harbor Total						\$ 283,499	\$ 200,000	use first column numbers for Sitka
	Skagway Harbor Total						\$ 765,000	\$ 600,000	includes retaining wall and dredging
	Sand Point Harbor Total						\$ -		
	Saint George Harbor Total						\$ -		
	Saint Paul Harbor Total						\$ -		
	Tatitlek Harbor Total						\$ 1,350		
	Tenakee Springs Float Total						\$ 14,670	\$ 250,000	
	Unalaska Harbor Total						\$ -		
	Valdez Harbor Total						\$ 37,659		
	Whittier Harbor Total						\$ 301,950	\$ 100,000	in 98 work plan less breakwater
	Fish and Game Float Total						\$ 8,946	\$ 35,000	
	Inner Harbor Total						\$ 450	\$ 445,000	
	Reliance Harbor Total						\$ 15,300	\$ 1,200,000	

COMMUNITY	FACILITY	FEATURE	ITEM	FEAT	E A T DESC	Owners hip	Deferred Maintenance	Related Needs List Projects	Remarks column:(also see last page for definitions)
	Shoemaker Harbor Total						\$ 3,281		
	Standard Oil Float Total						\$ -	\$ 125,000	
	Yakutat Harbor Total						\$ 675	\$100,000	recommend electrical system replacement
	Grand Total						\$ 9,733,894	\$ 25,265,500	Totals
Deferred Maintenance refers to deficiencies found in the Harbor Condition Survey. Costs are factored for removal and disposal, material, labor, equipment and contractual costs. Scope of work would not provide total renewal or replacement in most cases.									
Related Needs List Projects are projects found in the Department's Needs and Priority list that are considered related to deferred maintenance because they call for repairs, renewal or replacement.									

Post-It™ brand fax transmittal memo 7671		# of pages >
To	TIM BENNETT	
Co.	SEN. TIM KELLY'S OFFICE	
Dept.		
Fax #	907-258-4324	

State of Alaska

Department of Transportation & Public Facilities
State Harbor Engineer's Office

TO: Recipient

DATE: August 15, 1997

FILE NO:

TELEPHONE NO: 465-3979

TEXT TELEPHONE: 465-3652

FAX NUMBER: 586-8365

FROM: Harold Moeser, P.E.
State Harbors Engineer

SUBJECT: Requested Information

The information you requested is enclosed. If this information does not meet your needs or additional information is requested you may call or fax to the above numbers:

Or write:

State Harbor Engineer
Department of Transportation and
Public Facilities
3132 Channel Drive
Juneau, AK 99801

or e:mail
Harold_Moeser@dot.state.ak.us

Tim:

Here is some preliminary project listings that bracket the deferred maintenance list. The added column is a list of overlapping projects in the Statewide Needs and Priorities list that address deferred maintenance but are mostly renewal or replacement on a larger scale. This second list is added for your perspective.

Please consider all this **PRELIMINARY** at this point.

The four (4) pages are summary.
The twenty-three (23) are detail.

Cc: Gary Hogins, Operations and Engineering Chief.

**Sitnasnak
Native Corporation**

Post Office Box 905 • Nome, Alaska 99762
(907) 443-5296 • (907) 443-2632 • Fax: 443-3053

FAX COVER SHEET
FAX (907) 443-3063
CALL (907) 443-2632 REGARDING FAX PROBLEMS

DATE: 8/8/97

ADDRESSEE: Bob Walsh

PHONE NUMBER:

FAX NUMBER: (907) 252-9869

FROM: Sitrasuel2 Attn: Chris

PAGE(S) INCLUDING COVER: _____

INSTRUCTIONS:

The original will be mailed by regular mail

The original will be mailed by Express mail

The original will not follow

MESSAGE: This is in regards to
the rates that he wanted

Kotzebue:

Nulhavik Hotel 442-3331

Gov't Rates: \$95.00 Single

\$ 105.00 Double

NANUAQ, INC.**14 PLEX-VIP SUITES
RATES**

Daily Rates	Number of Guests	Rate	Tax	Total
	1	\$85.00	\$6.80	\$91.80
	2	\$110.00	\$8.80	\$118.80
	3	\$160.00	\$12.80	\$172.80
	4	\$185.00	\$14.80	\$199.80

\$27.00 per person after 4 guests

Government Daily Rates	Number of Guests	Rate
	1	\$76.50
	2	\$99.00
	3	\$144.00
	4	\$166.50

Weekly Rates	Number of Guests	Rate	Tax	Total
	1	\$66.00	\$5.28	\$71.28
	2	\$80.00	\$6.40	\$86.40
	3	\$120.00	\$9.60	\$129.60
	4	\$145.00	\$11.60	\$156.60

\$27.00 per person after 4 guests

Government Weekly Rates	Guests	Total
	1	\$59.40
	2	\$72.00
	3	\$108.00
	4	\$130.50

4-PLEX VIP RATES-EXECUTIVE SUITES

Guests	Rate	Tax	Total
1	\$95.00	\$7.60	\$102.60
2	\$120.00	\$9.60	\$129.60

Two guests maximum per suite. NO DISCOUNTS.

A couple (husband/wife, girlfriend/boyfriend) stays for the 1 guest rate. Children under 12 stay for free.

A roll away bed is available at \$10.00 extra.

Tax: 8% (consists of 4% bed tax and 4% sales tax).

SCOMM

111:9

KODIAK PUBLISHING CO., INC.

Kodiak Daily Mirror
1419 6th Street
KODIAK, ALASKA 99615

(907) 486-3227

DATE
9/29/97

NUMBER

Publisher's Affidavit

3274

UNITED STATES OF AMERICA
Deferred Maintenance Task Force
Capital Case No. 97-501

I, the undersigned, being first duly sworn, depose and say: I am editor or

daily newspaper published at Kodiak,

containing \$122.60

issues X 2 publications 120 at 60¢ = \$122.60 of Alaska

OK to pay
Dennis Jewell
10/10/97
AD Billing # 3180475

Pub: September 25, and 26, 1997
ENS 3180475

SUBSCRIBED AND SWORN to before
me this 3 day of October, 1997

Karen T. Ruppant

NOTARY PUBLIC in and for the
State of Alaska.

My Commission expires 1-13-2000

uction to liftoff

day comment period
w. During that time,
tans to put out requests
als, or RFPs, for con-
bid on construction of
ne preparation work.
leased advance invita-
bids last Wednesday,"
AADC executive di-
al this morning. "What
is we say to contrac-
money is not in hand
looks certain so start
your bids."

ne supplemental EA is
AADC will award bids.
ne first phase of con-
contractors will "move
al" Ludner said, to pre-
building site for spring
work and the two miles
the site for utility lines.
(Dept. of Transporta-
the switchback (on
Road) will be fixed by
he said. "We're very
with ASTF's decision
forward to working with

plans to build a \$20
unch complex on 3,077
state land at Narrow
the northeast shore of
ROCKETS, Page 2

help to llution

environmental engineer,
tems villagers face are
d. From overflowing
small fuel spills, most
on the island share the
cerns, he said.

as confirmed earlier this
on a council of villagers
ocus their environmen-
ems. A representative
h village was asked to
nes to help bring the is-
le.

amazing," Rienner said.
t matter what commun-
as, they were the same

h those meetings, the
has targeted five areas:
et, solid waste, disposal
il/household hazardous
VILLAGE, Page 2



Mark Buckley photo

Deputy Harbormaster Lon White, right, explains to members of the Legislature's Deferred Maintenance Task force how Kodiak's state-owned harbor facilities are in need of repair. Listening to White are from left: Sen. Gary Wilken of Fairbanks, Kodiak resident and Sen. Jerry Mackie aide Lacey Berns, Task Force lead staffer Denny Dewitt, Rep. Eldon Mulder of Anchorage and Sen. Jerry Mackie.

State task force sees results of years of deferred maintenance

By MARK BUCKLEY
Mirror Writer

If the Legislature appropriates about \$7 million to repair Kodiak's state-owned harbor facilities, the city will take over ownership, an official here says.

"Right now the state owns the docks in St. Paul's and St. Herman's harbors plus the channel transient float," says Kodiak Harbormaster Marty Owen. "Although the state is responsible to maintain those facilities, it's been over a decade since they've appropriated any money to do so. Consequently, the city's harbor department has been paying for 'band aid' repairs while overall the facilities have been deteriorating."

Yesterday members of the Legislature's Deferred Maintenance Task Force were in town to visit the harbor and learn about Kodiak's concerns. The group, which included Sens. Georgianna Lincoln and Gary Wilken as well as Rep. Eldon Mulder, was on a statewide tour that included such towns as Soldotna, Kotzebue and Fairbanks. Also present yesterday were Kodiak Sen. Jerry Mackie and Rep. Alan Austerman.

The task force is charged with looking into the condition of such state-owned facilities as schools, airports, roads and harbors.

"Kodiak's chief concern regarding state-funded capital improvements is the condition of its harbors," says Owen. "Both the city and borough have put harbor improvements as their number one priority."

The downtown harbor is most in need of repair, city

officials say. They estimate that costs there will amount to more than \$4 million. Repairs to the transient float and St. Herman's Harbor will total another \$3 million.

As an incentive to get the job done, the city is proposing a deal reminiscent of the Mill Bay Road improvement: "You fix it then we take responsibility for it."

That approach seemed to go over well with task force.

"They seemed to be quite receptive to the idea," Owen notes. "One even said, 'This is a no-brainer for Kodiak.'"

After their harbor tour, the task force held a public hearing.

"About 15 people testified," said Austerman aide Cliff Stone. "Besides the Kodiak harbor situation, the task force heard from people from Old Harbor, Larsen Bay and Ouzinkie concerning harbors and breakwaters there."

Although task force members made no promises while they were here, they did discuss several options to fund the needed improvements.

As far as Harbormaster Owen is concerned, those improvements cannot come too soon.

"Each year Kodiak's harbor spends at least \$100,000 maintaining state-owned facilities," he says. "Most years it's considerably more than that."

"We're eager to see the state do right by these facilities," he added.

KODIAK DAILY MIRROR - Sept. 30, 1997

Dec. 15

Janet Apell
P.O. Box 3895
Kodiak, Ak. 99615

Representative Eldon Mulder
716 W 4th Suite 310
Anchorage, AK. 99501

Dear Mr. Mulder:

Please see that the enclosed letter
is distributed to the members of the
Deferred Maintenance Task force.

Thank you so much for your
assistance.

Merry Christmas!

Sincerely,
Janet Apell

Dec. 15, 1997

Janet Asell
P.O. Box 3895
Kodiak, Ak. 99615

Dear Deferred Maintenance Taskforce Members:

I respectfully request that the Deferred Maintenance Task Force see to it that adequate money is allotted for regular maintenance of existing roads.

Unfortunately, I did not know about your meeting in Kodiak until it was over so I could not attend to express my concerns.

Apparently, the Kodiak Island Borough is pushing to have the Anton Larsen Bay Road extended 2 miles, widened and 2 hairpin curves eliminated by a bridge over a small canyon. Personally, when the road is icy (which is most of the winter) I'm always relieved when I get to the hairpin curves because the curve of the road is perfectly slanted inwards so that it would be very difficult to run off the road. A slippery bridge sloping downwards would be much more dangerous.

This is a \$0.6 million project that is

being proposed because federal money is available to pay for it. I think this would be a total waste of taxpayer money. There is absolutely no point in extending roads when money is not even available for normal maintenance of existing roads.

I live on Anton Larsen Island and use the road weekly to commute to my part time job in Kodiak. I am once again requesting winter maintenance on a regular basis. Since I moved out here in 1981 the road has been plowed on a regular basis so that it was at least passable — until recently. The past few years in spite of the growing population here & increased traffic, winter maintenance has decreased. Last year with heavy snows the snow was plowed only 3 times leaving us 3-4 weeks at a time without access to town.

John Chya, head of Highway Maintenance in Kodiak informed us this fall that he doesn't plan on any more maintenance than last year because of budget cuts. However, an extra person was hired to be stationed in Kalsin Bay. (presumably to plow the road to Narrows Cape, proposed site of Kodiak Rocket

Launch Complex) and \$60,000 was allotted to hire a person for bird hazing at the airport. This doesn't quite make sense to me. If there was a budget cut where did that money come from?

What I ask for regarding Anton Larsen Bay Road is winter snow removal at least once a week to make the road passable for four wheel drive vehicles and perhaps replacement of some of the wood culverts which are partially exposed and splintered. We're only talking of 4.8 miles of road here since the Coast Guard has begun plowing from the antenna field up to the pass.

This is a difficult letter to write for 2 reasons. The first is that I'm not sure to whom it should be directed. The second is that in spite of what Mr. Chya told us in the fall, the snow has been plowed so far this winter making the road passable within a few days. For this we are very grateful. I'm sending this letter anyway just in case maintenance reverts to last winter's level.

Thank you for your assistance.

Sincerely,

Janet Kied



KETCHIKAN AREA STATE PARKS ADVISORY BOARD

December 17, 1997

Representative Eldon Mulder
Co-Chair, Deferred Maintenance Task Force
716 West 4th St, Suite 310
Anchorage, AK 99501-2133

Dear Representative Mulder:

The Ketchikan Area State Parks Advisory Board requests that you give consideration to the deferred maintenance needs in our area. We receive among the highest visitation at Totem Bight State Park. This is the first city that many visitors see when they visit Alaska: independent travelers and cruise ship visitors make this a popular spot. Program receipts and general fund barely cover basic operations; they do not allow us to keep the park facilities from deteriorating. For example, at Totem Bight the latrines are old. With our heavy rains, these facilities are rotting and need replacement. We have an estimate of about \$5,000 to repair them, although replacement would be preferable. The walking trails are eroding from heavy use. The totem poles need continuous maintenance.

At Settlers' Cove, each campsite is eroding from heavy use and weathering; the road there has deep gullies, especially after the last two weeks of heavy and continuous rains; we also need new picnic tables and fire grills there. The total we need at Settlers' Cove is in the neighborhood of at least \$100,000.

Some other deferred maintenance needs include a new outhouse at Grindall Island (about \$3,000, including transportation and installation), trail upgrades and minor repairs at Refuge Cove (about \$2,000).

As Ketchikan's First City, the appearance of its state parks is crucial to visitor's impressions of Alaska. The parks are heavily used by local residents as well as visitors. We encourage you to visit our state parks and to see firsthand what capital improvement projects are needed.

Sincerely,

Fran Feinerman
Fran Feinerman, Chair

Dec 12/18/97

Please distribute to all
the members of the
Deferred Maintenance
Taskforce.
Thank you very much

Susan Payne

Susan Payne
P.O. Box 1903
Kodiak, AK 99615

November 15, 1997

Dear Deferred Maintenance Taskforce,

I regret not attending your Kodiak meeting so that I could personally lobby for adequate Winter maintenance of the Anton Larsen Road in Kodiak. Until last year, the winter of 1996/1997, the road had historically received acceptable winter maintenance. Last year after three separate heavy snow events, we waited 3-4 weeks before the road saw a plow. In the years before last we could always expect a plow in a reasonable amount of time, say a week. For this winter, I would like to request snow removal to the end of the road at least once a week to keep the road passable.

You will be asked to consider a road extension and S-curve straightening (~~which~~ a bridge there would be even more dangerous!). Given the maintenance schedule now in place for the Anton Larsen Bay road, these Capital improvements would be a huge waste of money. All I ask for is the winter maintenance and, perhaps, general maintenance for the deteriorating roadbed (culverts, addition of gravel). If you had driven out to the end of the road beyond the Ski Chalet you would

I have been told that one of the most important purposes of a transportation system is to support participation in economic development. Myself, my husband, and our infant are residents of Anton Larsen Island. We regularly use the Anton Larsen road to commute to my part-time job and to conduct business in Kodiak for 3 self-employed businesses. We consider ~~ourselves~~ ^{ourselves} an integral part of the Kodiak community and we pay our Borough taxes. If you had continued on your tour of this road, you would have seen approximately 24 vehicles and several boats at the dock area. Continuing on to the end of the road you would have counted 4 skiffs and 6 or 7 vehicles (when you visited). Many of these boats and vehicles represent self-employed businesses extending down the West side of Kodiak.

In summary, we need a maintenance allocation specific to Anton Larsen road or it seems the money will go elsewhere. Please consider modest, but needed improvements, such as those offered the Pashagshak road, Culverts, gravel, drainage adjustments, and Winter snow removal at least once a week.

Before the snow flies, I'd best have this to town and in the mail. Thank you.

Sincerely,
Julian Payne

cont.

CORRECTION

**THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION**



Rev. 6/98

Central Microfilm Services
Department of Education
State of Alaska

Dec 12/18/97

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have seen the deterioration. Because no new gravel has been added in years the wooden culverts are splintering, the road is washing away where the water drains over the road, and mud seeps up through what gravel is left. In the Spring of 1996 two huge ruts formed; people using the road filled them with rocks and wood in order to pass. People coming to visit us for Easter hit a rut unexpectedly - they all hit the ceiling including a potato salad and two pecan pies!

We have been told that the maintenance budget has been cut and our road is like many around the State. Yet, magical money is available for the Pashagshak road upgrade and this road presumably will be maintained throughout the winter for the unpopular Kotiak Launch Complex! A new maintenance person has been hired for the Kalsin Bay area, obviously for this purpose. Like the Anton Larsen Bay road, the Pashagshak road has no school bus routes and is of the same DOT priority classification.

Presently, the Anton Larsen road is plowed by the Coast Guard to the Ski Chalet. It would seem logical that this would leave more money available for the plowing by DOT of the remaining 5 miles of road. Also, Lesnoi Logging Company will not be in operation this year; there should be fewer potholes for the maintenance crew to fill before they can attend to the Anton Larsen road.

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Sincerely,
Julian Payne

cont.

cc: Mr. John Horn, Director Central Region, DOT
Commissioner Joseph Perkins, P.E. DOT
Senator Jerry Mackie
Representative Alan Austerman
Governor Knowles
Jerome Selby, Mayor KIB
Linda Freed, KIB
Mr. Kelawik, Maintenance and Operations, DOT
Mr. John Chya, Kaktak DOT

DMTF
9-29-97
p.1

KODIAK 9-29-97

ALAN AUSTEEMAN

need a STATE DRIVER SYSTEM -
need DOT looking beyond its federal

- MAINTENANCE - Contracts out some to
LOCALS to do INTERIOR MAINT.

Co Chair's Comments

Jerome Selby -

PROVIDED Joint proposal

Suggest Bonding w MARINE fuel tax to service

org for maint Dept

Budget for Def Maint & Reg Maint

Mayor Floyd City of Kodiak

Need Harbor - DRIVES economy of Kodiak

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PROVIDED JOINT PROPOSAL

SUGGEST BONDING w MARINE FUEL TAX to SERVICE

ORG for MAINT DEPT

BUDGET for DEF MAINT & REG MAINT

MAYOR FLOYD City of Kodiak

NEED HARBOR - DREWES ECONOMY OF KODIAK

STOSH Anderson

Port & Harbor Advisory Council Member

- Concern About How Fishermen Can Support future needs
- 8000,000 in Marine Fuel tax - may not service bond needs
- Community that collects fuel tax needs to get portion, but ones ~~at~~ that don't sell fuel need some of revenue too.
- Allow local fuel tax offsets to state fuel tax
- need to look to 20 yrs Down Road
- University Concern
 - Allow University New Land Requires selection & Management
 - Better give University a % of revenues Feds get from land in Alaska
- Roads & Port Holes need repair -
- Suggests Income tax - Leave PFD alone

Iver Martin - Chief Port & Harbor Bd.

Concern w Fuel tax is it goes into General Fund
Kodiak doesn't get good return

Marty Owen Port Director
~~McBORMAETH~~ Assoc likes fuel tax for
Harbor Repair
5¢ tax would generate \$7-8 million

Woody Honning
from Chiniak
Can can Road - More Use Less Maint.
Dust is a problem - esp with logging trucks
Ice + Ice ABATEMENT

Tom Quick.

Vice Mayor of Ozunkie
KODIAK VILLAGES

- Village Problems -

Need Rock + Crusher + Screen for Roads + Air strips

Need grader current one is going -

Looking for fuel -

- Anton Larson Road - Maint Need

Claire Holland Dist Ranger - State Parks

- State Parks have more than buildings

- Do much work with volunteer labor

Jeff Peterson - old Harbor - Runs charter service

- Run way needs lighting

- Harbor needs upkeep

- no lights, water, electricity

Jim Nestic - Old Harbor

Roads are a mess - need crusher + screen +
we'll do the test

Chris Burns Commercial Fisher since 1970

Faulty wiring is causing electrocution
kills motor boats

Oliver Holm Kodiak Commercial Fisher

Raising fees to users is not solution
paying more taxes over fish tax and higher
harbor fees is unfair

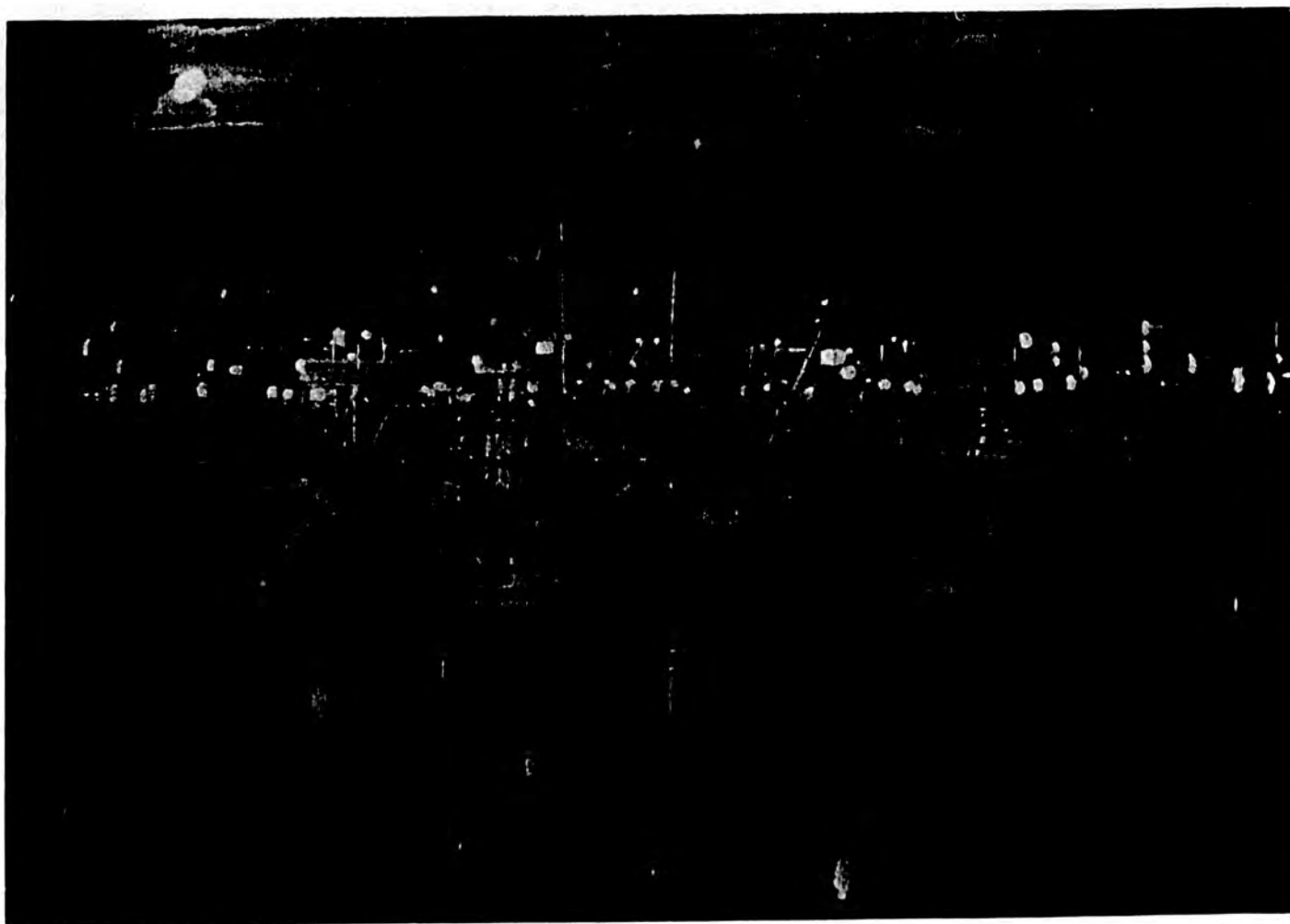
Randy Christenson - Larson Bay

need rock crusher + sorter to solve
road problems

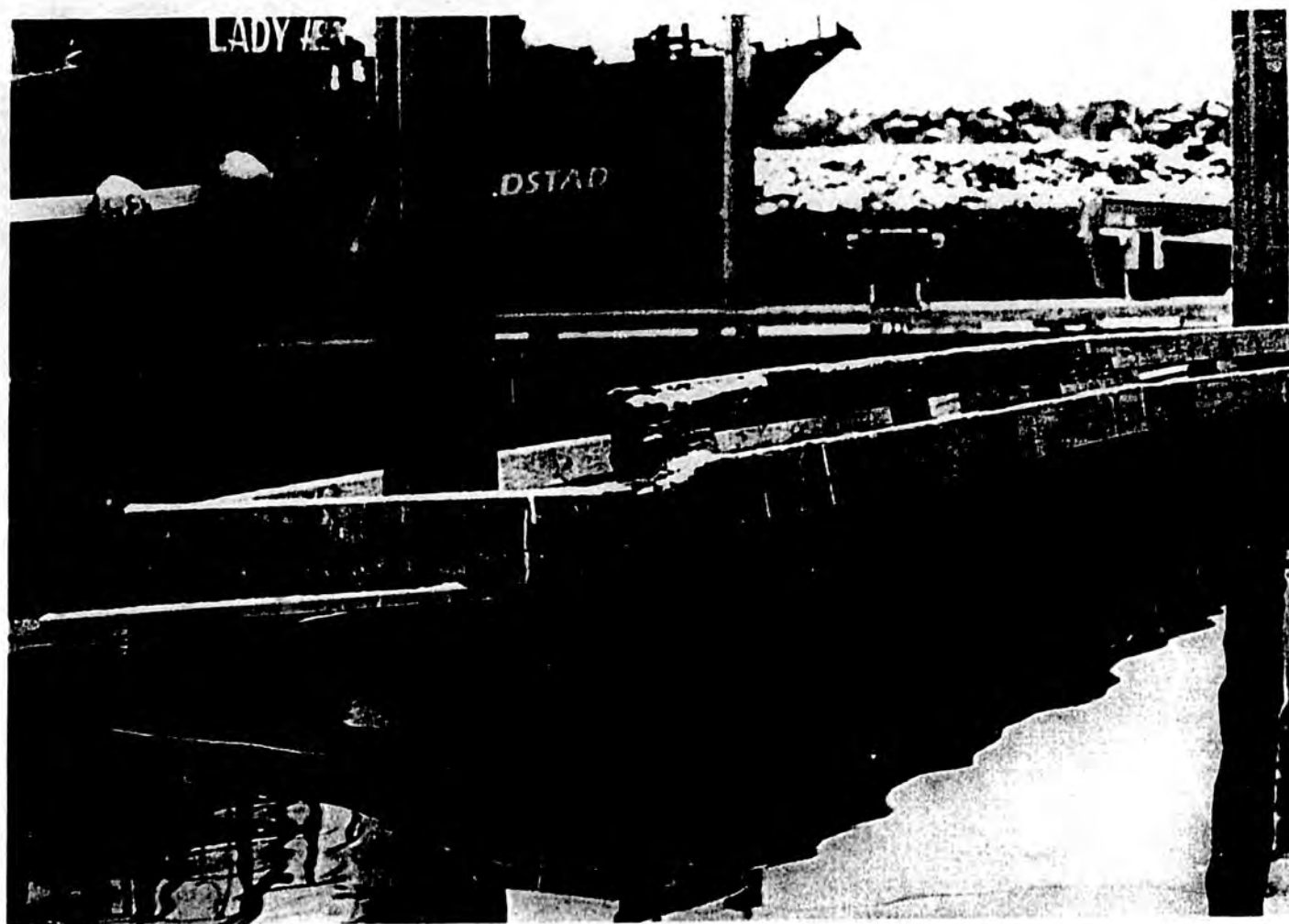
Don't have harbor - Corp of Engineers should
start dredging next summer

State Deferred Maintenance Task Force

Welcome to Kodiak



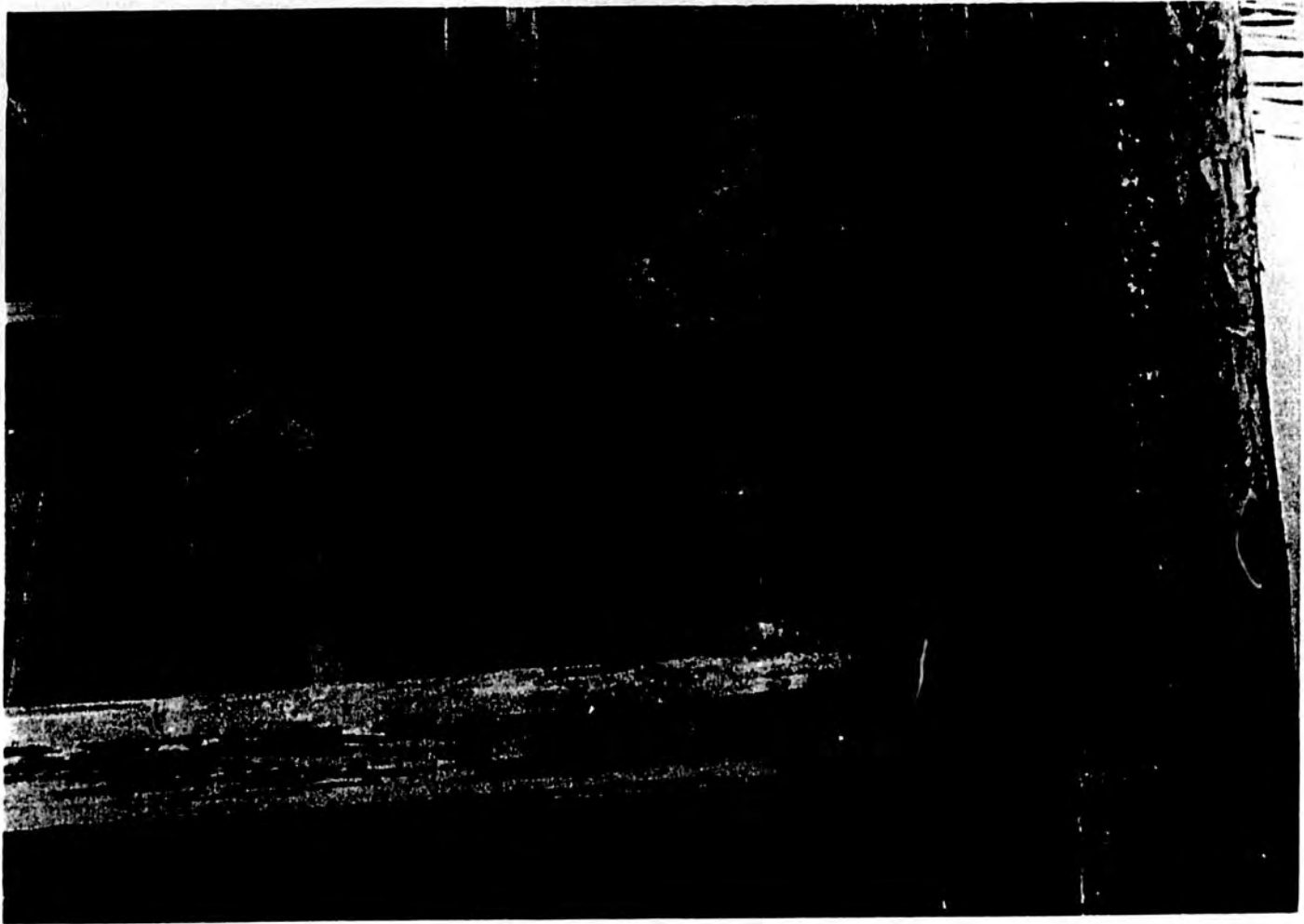
Kodiak's harbor facilities are beautiful to see . . .



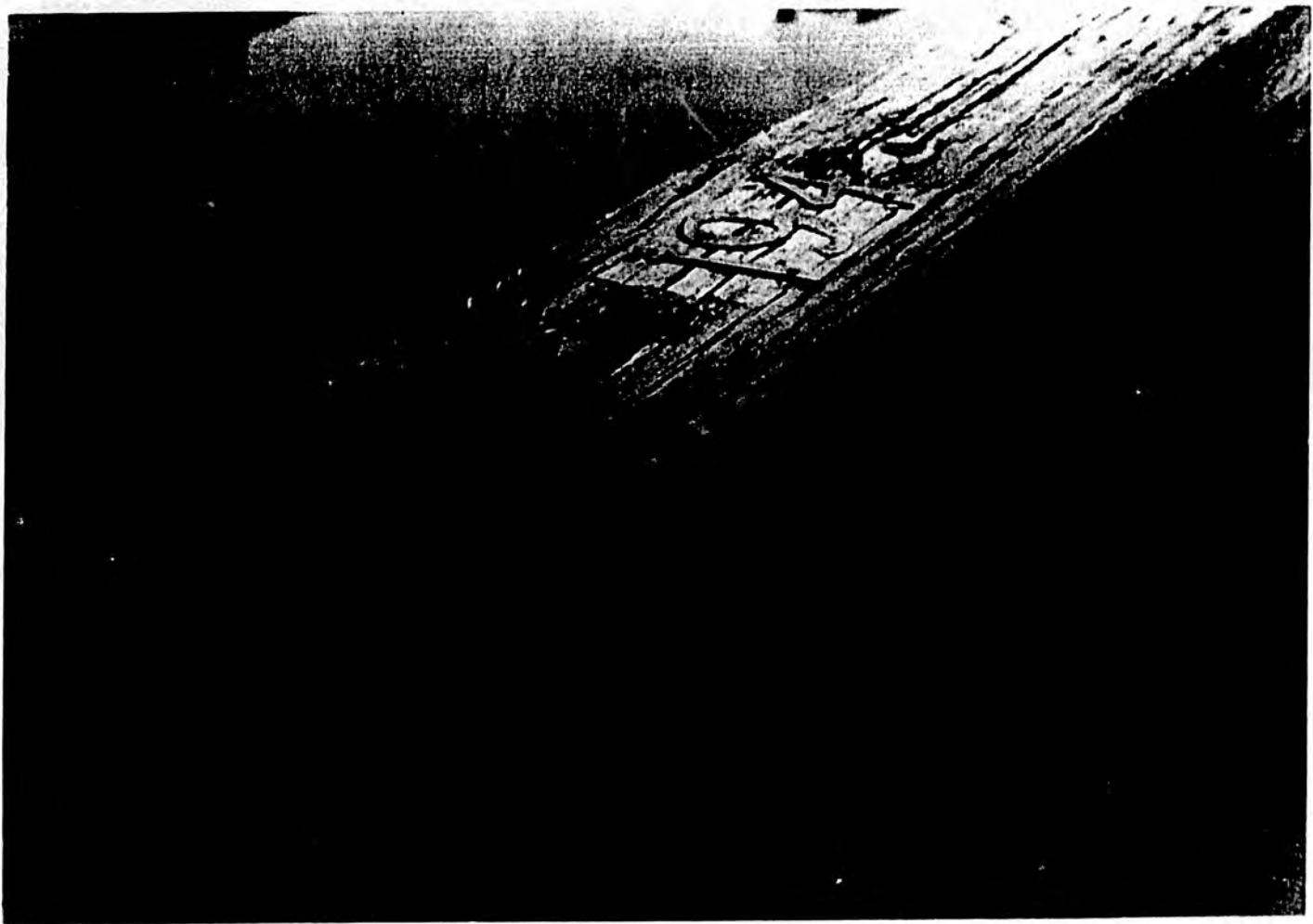
**... but are deteriorating after over 30 years
without major maintenance or replacement.**



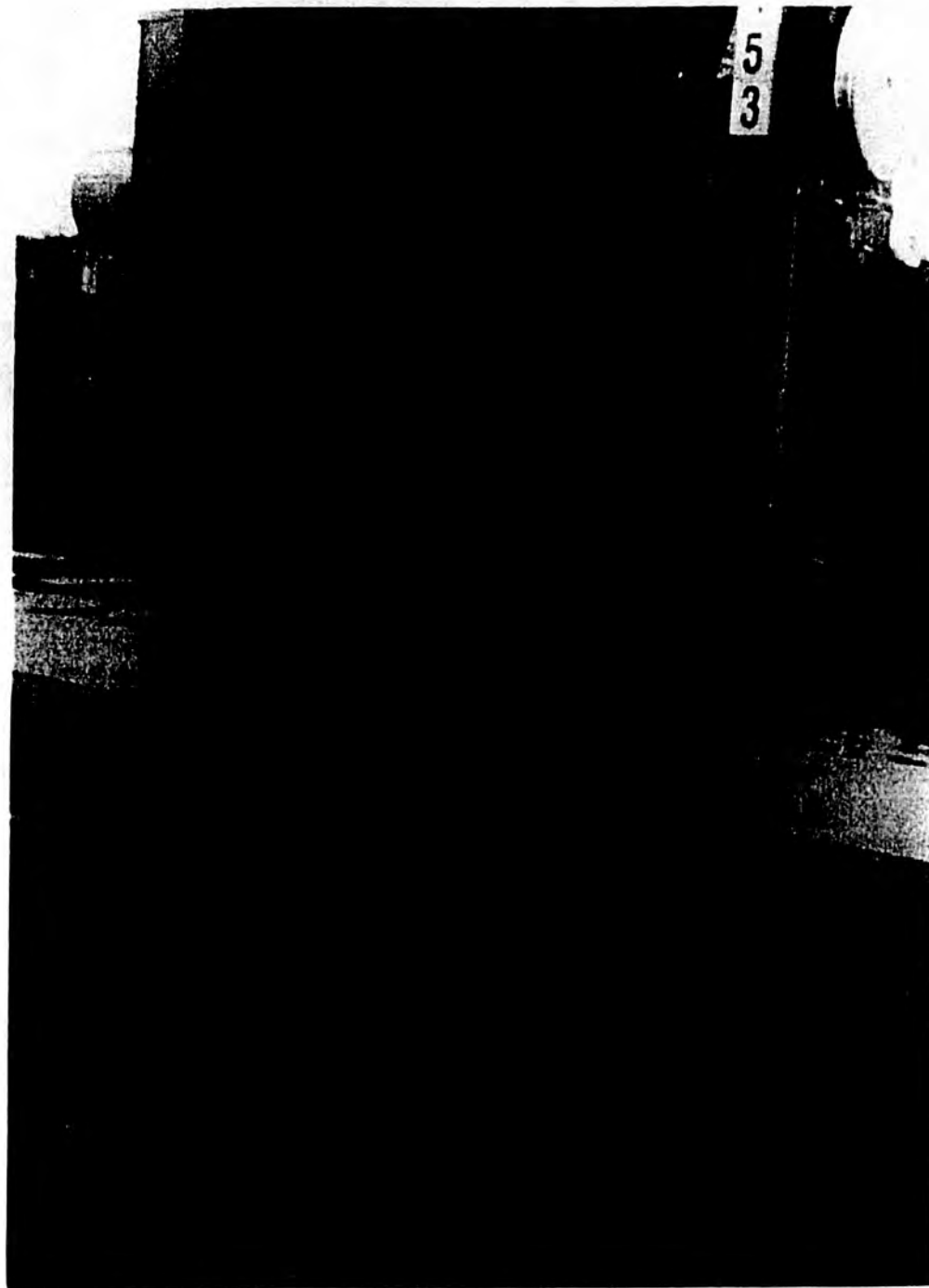
Repair costs are escalating dramatically as St. Paul Harbor approaches the end of its economic life.



Dozens of pilings are rotten and need replacement.



Rotten bull rails support plant growth.



**Electric utilities desperately need replacement.
Wiring and distribution boxes are beyond repair.**



**The water system is contaminated
and the water is not drinkable.**



Kodiak has the only remaining bow-frame ramp in use at a public facility in the state.



Many support timbers are rotten.



**Hundreds of flotation billets are saturated
and no longer properly support the docks.**

Kodiak Harbor Fact Sheet

Number of Registered Vessels: 4,117 (97% Commercial Fishing)
Number of Stalls: 603 ea (28,000 Linear Feet)
Second largest fishing port in the nation in terms of value and volume landed.
Only Alaskan port with facilities to accommodate large numbers of vessels over 60'.

State-Owned Harbor Facilities:

- **Saint Paul Harbor Floats (Downtown)**
Built with federal disaster relief funding in 1965
Operated and maintained with user fees
Condition: Poor (floats, electrical and water)
- **Saint Herman Harbor Floats (Near Island)**
Built in 1982
Operated and maintained with user fees
Condition: Floats -- good; electrical system -- marginal; water -- none.
Breakwater complete June 1997
Expansion: Agreement with Corps requires start NLT 2000
- **Transient Float (Near Island Channel)**
Built in the mid-'60s
Operated and maintained by the City
Condition: Poor

City-Owned Harbor Facilities:

- **Pier 1 / Ferry Terminal and general-purpose dock.** Length: 204'
Built after the 1964 Tsunami
Operated and maintained with dockage and lease fees
Too small for the new ferry M/V Kennicott (390')
- **Pier 2 / Fisherman's Terminal.** Length: 925'
General-purpose facility for fishing and cargo vessels, tenders, cruise ships
Owned, operated, maintained with user fees
Improvements financed with municipal revenue bonds
- **Pier 3 / Cargo Terminal** Length: 490'
Built by the City; financed with municipal bonds; maintained with user fees
Operated under a preferential use agreement with SeaLand Services
Gantry Crane -- 30-ton
Regularly scheduled cargo vessels call twice weekly
Alternate uses: fishing and cargo vessels, tenders, cruise ships
- **Docks 1 and 2.**
General-purpose docks used by commercial fishing boats
Located in St. Paul Harbor
Built, operated, and maintained through user fees
- **Tidal Grids (2) for Vessel Repair**

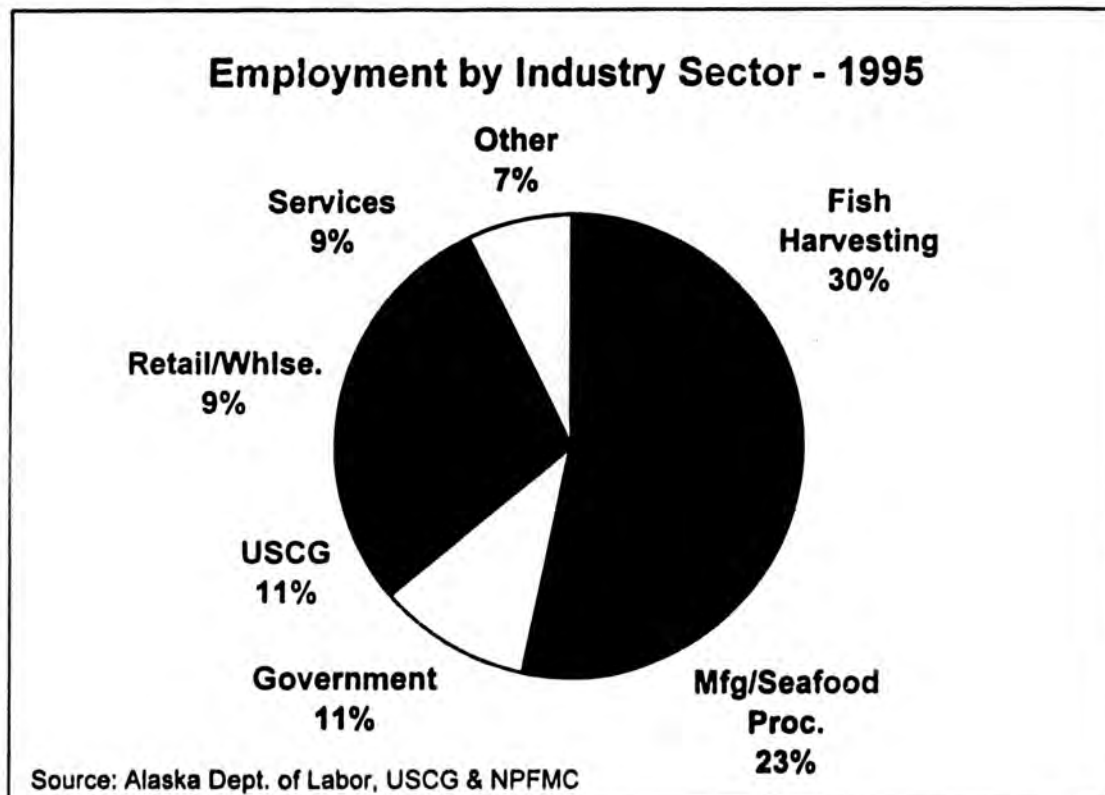
LABOR FORCE

EMPLOYMENT

Because of the State of Alaska's method of collecting employment data, it is difficult to determine the exact size of the Kodiak Island Borough work force. The Alaska Department of Labor's main source of employment data is the state's unemployment insurance program, collected through Employment Security Contributions (ESC). Self-employed workers (fishermen) and military employees (Coast Guard) do not participate in this program, so no data is collected for these two sectors.

In 1995, the state estimated the borough's average monthly employment to be 6,090, excluding fish harvesting and Coast Guard. (This figure more accurately depicts the number of full and part-time jobs as opposed to the number of actual workers. Workers who switch jobs or hold more than one job may be counted more than once.)

Fish harvesting continues to be the dominate industry, in terms of employment, with nearly one-third (30%) of the total. Manufacturing, specifically seafood processing, is the next largest employment sector, with 23%. U.S. Coast Guard and other government entities each make up about 11%. Retail and wholesale trade accounted for about 9%, as did service sector. The remaining 7% was made up of construction, transportation, communication, utilities, financial services, insurance and real estate.



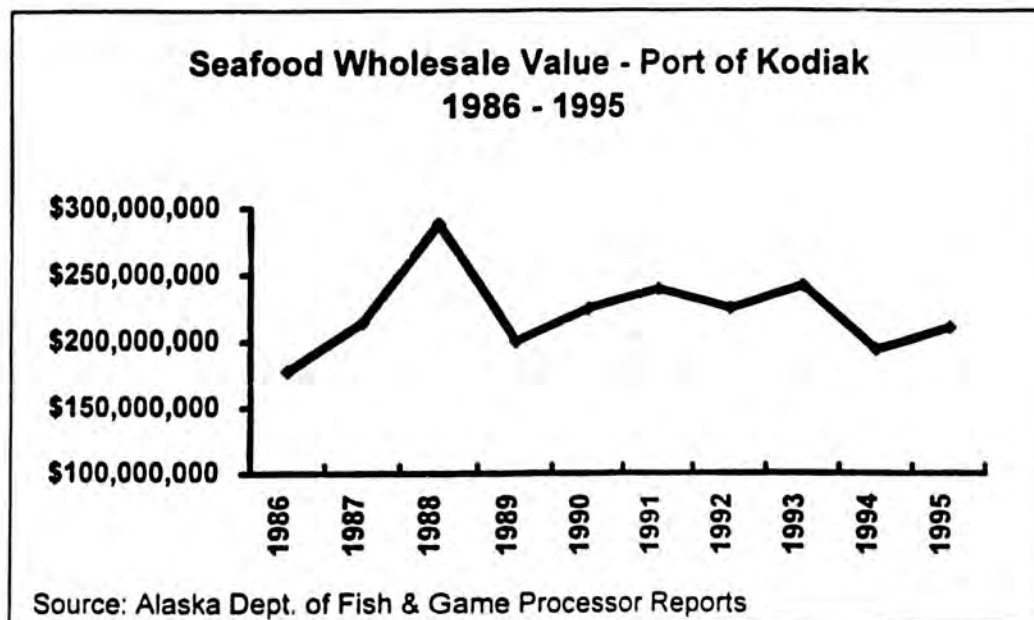
SEAFOOD INDUSTRY

Kodiak is the center of fishing activities for the Gulf of Alaska. Its fishery is among the most diverse in the state. Residents participate in at least 27 different fisheries not including the numerous groundfish fisheries, which are lumped together in a single category by the Commercial Fisheries Entry Commission.

In addition to being quite diverse, Kodiak's fishing industry is also one of its oldest, dating back to the early 1800s when the Russians built the first salmon cannery in Karluk.

Kodiak is consistently one of the top three fishing ports in the United States. In 1995, Kodiak ranked second in terms of both value and volume of seafood landed. Kodiak fishermen delivered 362 million pounds of fish worth \$105.4 million (ex-vessel).

A more accurate measurement of the seafood being processed in Kodiak comes from the seafood processors' reports, filed with the Alaska Department of Fish and Game. These reports include not only the seafood being harvested and delivered by local vessels, but also deliveries made from outside the region. In 1995, the wholesale value of all seafood processed in Kodiak was \$210.3 million.



Salmon has traditionally been the mainstay of Kodiak's fisheries. Because of the cyclic nature of the salmon fisheries -- especially pink salmon -- the volume and value of Kodiak's salmon catch varies greatly. In 1995, the ex-vessel value of Kodiak's salmon harvest approached \$53 million (wholesale value, \$117.1 million). In 1996, because of a smaller harvest level and declining pink salmon prices, the ex-vessel value dropped almost 50%, to \$25 million.

During recent years, the groundfish fishery has also become increasingly important to Kodiak's economy. From 1986 through 1995, the wholesale value of this fishery increased from \$23.5 million to more than \$61.7 million.