

ALASKA LEGISLATURE SPECIAL COMMITTEE/SUBJECT FILES 8672

2537 SCOMM 111: DEFERRED MAINTENANCE TASK FORCE, 1997

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ALASKA TECHNICAL CENTER

The Alaska Technical Center is an adult vocational school built in 1981 specifically to meet the vocational and technical training needs of rural Alaskans. ATC has expanded to meet the needs of both nine-month courses and employer-designed short courses. The result is a small but very efficient school with a high placement rate among graduates.

ATC operates September through May, except for school holidays. Programs vary in their starting dates and length. Opening dates for specific programs are available through the Registrar's office. Apply Early!

Our trainees come to us from all over Alaska—from as far south as Sitka to as far north as Barrow. Most of our trainees are from small, rural communities; Venetie, Emmonak, Wainwright, Point Hope, Galena, Bethel, Huslia and Noatak are just a few of our graduates' hometowns.

The Alaska Technical Center sits on the shores of Kotzebue Sound at the north end of the city. The main ATC facility is a 23,000-square foot, modern building designed to meet the needs of our trainees and faculty. Classrooms, administration offices, the cafeteria and our Learning Resource Center are all housed in this building.

The ATC Dormitory is located only 30 yards from the main building. The dormitory is a 10,000 square-foot facility that provides housing for 40 trainees. Complete with pool tables, color cable TV, a soft drink machine, microwave, refrigerator and washers and dryers, the dormitory is a comfortable place to live, relax and have fun.

TRAINEE POPULATION

MAIN FACILITY

DORMITORY

KOTZEBUE

Kotzebue, with a population of 3,000 people, is the economic, social and cultural center for the people of northwest Alaska. Situated 30 miles north of the Arctic Circle on the tip of the Baldwin Peninsula, Kotzebue rests on the shores of Kotzebue Sound. Anchorage is 550 miles to the south; the shores of the Russian Far East lie only 220 miles to the west.

Kotzebue has a long history of commerce and trade. As a transportation hub, Kotzebue enjoys regularly scheduled jet service by two major airlines, as well as by a host of local commuter air services. The eleven surrounding villages in the region are just a short hop away by local air taxi.

Supermarkets provide groceries and household supplies, while half a dozen restaurants feature everything from Chinese and Japanese cuisine to pizza and burgers.



ROOM AND BOARD

ATC DORMITORY

The Alaska Technical Center has a 40-bed dormitory right across the street from the school. The dormitory has its own recreation facility, including cable television with a video cassette recorder (VCR) and pool tables. Trainees are admitted to the dorm on a first-come, first-serve basis. Double occupancy rooms at the dorm are \$300 per month, per student. The dorm is supervised 24 hours a day.

MEALS

Meals are served daily during regular operations. This includes three meals during weekdays; during the weekends, a special late brunch and an early dinner are served. The meal plan cost is \$350 per month. All trainees living in the dorm are required to participate in the full meal plan. Trainees not living in the dorm may participate in the full meal plan, or may purchase individual meals daily.



FINANCIAL AID

Many trainees attending ATC are able to receive financial aid through either grants or loans. Some sources of financial aid include:

- Job Training Partnership Act (JTPA)
- Regional non-profit organizations
- State of Alaska Department of Community and Regional Affairs
- State of Alaska Student Loan Program
- Bureau of Indian Affairs (BIA)
- Regional and Village Corporation scholarship programs

Some trainees qualify for aid from the Division of Vocational Rehabilitation (DVR) and are directly assisted by a DVR office located at ATC. Applicants who intend to apply for financial aid must understand that there may be eligibility requirements.

Persons who have resided in Alaska for more than two years can apply for a student loan through the State of Alaska's student loan program. This program is administered directly through the state student loan office, and not through ATC. For more information, or to request an application, contact:

Alaska Student Loan Program
P.O. Box 110505
Juneau, Alaska 99811-0505

SOURCES OF FINANCIAL AID

VOCATIONAL REHABILITATION AID

ALASKA STUDENT LOAN

ADMISSION

HOW TO APPLY FOR ADMISSION

Applicants are encouraged to apply at least three months before classes begin.

The following requirements must be met, and completed forms must be mailed to the ATC Admissions Office (there is no application fee):

- ATC Application Form
- Transcripts — Copies of all transcripts from high school and any post-secondary schools attended during the past five years must be submitted.

How Applications are Processed

Due to limited space in ATC programs, trainees are admitted on a first-come, first-serve basis.

An applicant may be admitted into a specific program area based upon:

- Completeness of application file
- Interest, aptitude, and academic achievement
- Physical ability to perform training activities in a manner that would ensure reasonable opportunity for success

Personal Interviews

To assist in program selection, applicants are encouraged to have a personal interview with our vocational counselor and with the program instructor prior to making any final decisions.

ADMISSION INFORMATION

You may request application forms or further information by contacting the ATC Admissions Office at:
Alaska Technical Center
Admissions Office
P.O. Box 51
Kotzebue, Alaska 99752
(907) 442-3733
(800) 478-3733—Toll-free

CALENDAR

	1995-1996	1996-1997
CLASSES BEGIN	SEPT. 11	SEPT. 9
THANKSGIVING BREAK	NOV. 23-24	NOV. 21-22
CHRISTMAS BREAK	DEC. 18-JAN.5	DEC. 16-JAN. 6
CLASSES RESUME	JAN. 8	JAN. 8
SPRING BREAK	MARCH 18-22	MARCH 17-21
GRADUATION	MAY 22	MAY 21



PAYMENTS AND REFUNDS

FINANCIAL RESPONSIBILITY

All payments must be made to the Office of Registrar at ATC. The following steps are the responsibility of the trainee:

1. Verification of payment must be made on or before the time of enrollment.
2. Official notification from the funding agency or Alaska Student Loan Program concerning the amount of financial assistance must be on file prior to enrollment. Contact the appropriate funding agency for further information.
3. All trainee accounts must be paid in full prior to receiving a Certificate of Completion.

TUITION AND FEES

Tuition Refund

1. During the first week of training, ninety percent (90%)
2. During the following three weeks of training, eighty percent (80%)
3. During the time exceeding four weeks of training, but no more than one-third of the program, fifty-five percent (55%)
4. During the time exceeding one-third of the program, but no more than half of the program, thirty percent (30%)
5. There is no tuition refund for any reason after one-half of the program has passed

Fees Refund

1. During the first week of training, eighty percent (80%)
2. During the following week, sixty percent (60%)
3. There is no refund of fees for any reason after the second week of training

PAYMENTS AND REFUNDS

Exception for Veterans

Refunds to eligible veterans for tuition, fees and other charges will be made on a prorated basis.

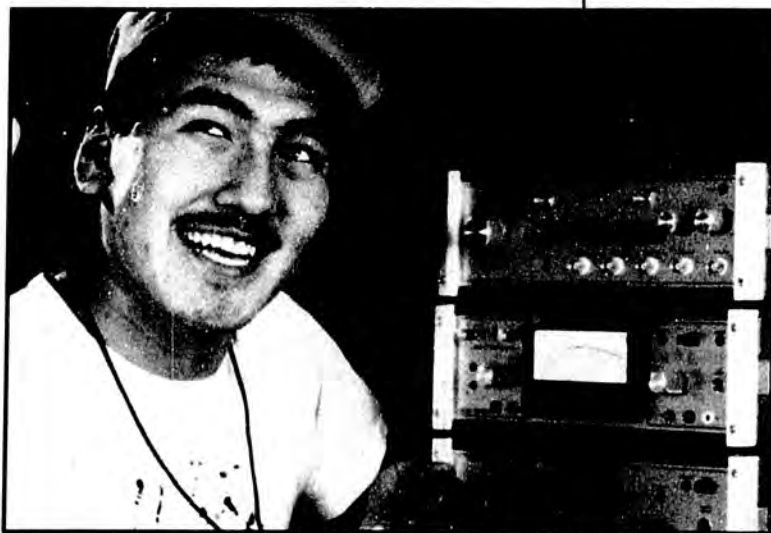
VETERANS

Room and Board Refund

1. Eighty percent (80%) refund the first week of any month of the program
2. Sixty percent (60%) refund the second week for any month of the program
3. No refund after the second week for any month of the program

ROOM AND BOARD

Trainees may voluntarily withdraw from the room and board program in any month and be eligible for the standard refund.



PROGRAMS

	DURATION	TUITION	FEES	TOOLS/BOOKS
<i>BUILDING INDUSTRIAL TECHNOLOGY</i>				
PRINCIPLES OF TECHNOLOGY	14 weeks	\$600	\$500	\$350/\$100
CONSTRUCTION TRADES	7 weeks	\$250	\$200	\$150/\$50
PLUMBING SYSTEMS	7 weeks	\$250	\$200	\$150/\$50
ELECTRICAL SYSTEMS	9 weeks	\$250	\$200	\$150/\$60
HEATING SYSTEMS	9 weeks	\$250	\$200	\$150/\$80
ALL COURSES COMBINED	46 weeks	\$1,600	\$1,000	\$950/\$250
<i>HEALTH OCCUPATIONS</i>				
BASIC HEALTH TECHNOLOGY	14 weeks	\$720	\$240	\$250
CERTIFIED NURSES ASSISTANT	14 weeks	\$395	\$170	\$100
MEDICAL TERMINOLOGY	14 weeks	\$220	\$0	\$75
<i>OFFICE OCCUPATIONS</i>				
ACCOUNTING CLERK	32 weeks	\$960	\$250	\$50
SECRETARIAL	32 weeks	\$960	\$250	\$50
CLERK/RECEPTIONIST	14 weeks	\$420	\$250	\$50

PROGRAMS

Each trainee will be given an American Red Cross-certified First Aid and CPR course. This will require approximately 15-20 hours. Upon successful completion, a Standard First Aid and CPR card will be issued. Those trainees who attend ATC for a short course may not be able to take this course due to time constraints.

Driver's training is available free of charge to our trainees. The training is offered after the day's regular training is completed. Those trainees whose job requires driving skills, or who are more employable if they have a driver's license, will be given priority for this course. Others will be trained when space is available.

Special short courses are also offered in conjunction with specific employer requests and/or public interest. Short courses may include:

- Charisma
- Computer Aided Drafting
- Driver's Education
- Accounting Game
- Aircraft Maintenance
- Computer Applications
- First Aid/CPR
- ABE/GED Services
- Management Development
- Quality Education Training
- Introduction to Computers
- Coast Guard License Preparation

FIRST AID

DRIVER'S TRAINING

SHORT COURSES



TRAINING METHODS

PROGRAM INSTRUCTION

Program instruction involves technical knowledge, "hands-on" training and practical employment advice to prepare trainees for their selected occupational fields. All programs are competency-based, with a written list of occupational skills which trainees must complete before receiving a Certificate of Completion. Progress reports are submitted monthly by instructors.

ATC does not give letter grades, but does issue a skill-mastery list for each program.

Upon completion of a training program, trainees receive a Certificate of Completion and a Certified Skills Card for each program completed. One additional copy is furnished free of charge; additional copies cost five dollars (\$5) per set.

PROGRAM SELECTION

In keeping with the philosophy of vocational education, ATC offers programs in occupations that have been identified for their potential employment opportunities. Because employment needs are constantly changing, the programs we offer at ATC may change from year to year. Please check with the ATC Office of Admissions for any recent program changes.

Programs last between seven and 32 weeks. For specific information on program length, please refer to specific program listings in this catalog.

DAILY SCHEDULE

Unlike high school or college classes, ATC programs are set up in such a fashion to offer "real-world" training. ATC classes are taught from 8:30 a.m. to 4:30 p.m. each day, with two coffee breaks and a one-hour break for lunch.

TRAINEE CONDUCT

We expect maximum effort from all trainees here at ATC. Our staff and faculty are available to help our trainees meet this expectation. The General Educational Development (GED) test can be administered when necessary. However, prospective trainees are encouraged to have basic skills assessed prior to enrolling at ATC. Trainees who receive prior assessment and basic skills instruction have a head start on their training program.

We have a full-time Adult Basic Education (ABE) instructor and two GED technicians to assist in improving basic math, reading and writing skills.

We expect trainees to attend all classes and to always be on time. Good attendance patterns are very important to potential employers. Attendance skills learned and followed during training can help show potential employers good work habits. When reviewing job applicants, employers will pay as much attention to the attendance records of school graduates as they will to academic scores.

As in the world of employment, trainees may be put on probation for poor attendance or for actions that may jeopardize the health and safety of themselves or others. Excessive absences or tardiness will result in disciplinary action and possible dismissal. Exceptions are made for illness or extenuating circumstances.

Trainees with poor conduct may require corrective action. In these cases, a trainee will first meet with their instructor and the counselor. During this meeting, a probationary contract will be drawn up, indicating the required behavior to remain in the program. If termination from ATC is recommended, a final decision will be made by the Director.

LEARNING EXPECTATIONS

ATTENDANCE

CORRECTIVE ACTION

TRAINEE CONDUCT

GENERAL CONDUCT

Trainees are expected to conduct themselves in the classroom and at training stations as they would at any job site where they might be employed in the future. Instructors set the expectations of work behavior for individual programs much in the same manner as industry supervisors set rules of conduct. Such expectations are defined to keep both the training and work sites safe, and to ensure a good working environment for all workers or trainees.

STANDARDS OF PROGRESS

All programs are competency based, with a written list of occupational skills for the trainees to work on before receiving a certificate of completion from their training program. Trainees receive monthly evaluations from their instructor(s) on their progress.

The Alaska Technical Center does not give letter grades but does issue a list of skills mastered for each trainee completing a program. The "Skills Card" also indicates the proficiency the trainee reached in each skill or knowledge area. Trainees who continually lack progress may be terminated from their program.

ADVANCED STANDING/ TRANSFER OF CREDIT

The Alaska Technical Center will review transcripts and documented work experience upon admission. The trainee may receive credit for previous education or training.

GRIEVANCE PROCEDURE

When a trainee is dissatisfied with a decision concerning a program, with a disciplinary action, or with any other aspect of a program, our procedure is as follows:

1. Trainees must first present the grievance complaint in person or in writing to their instructor or counselor within 48 hours.
2. If the grievance remains unresolved after three days, trainees can then present their case in writing to the next level of authority, until the matter is resolved. Following is a list of levels of authority: ATC Registrar, ATC Director, Northwest Arctic Borough School District Compliance Officer, NWABSD Superintendent, NWABSD Board of Education.

ATC pledges to respond in a timely manner at all levels in order to obtain resolution of grievances.

Any trainee who remains unsatisfied with a situation may file with any of the following agencies:

Alaska Postsecondary Education
30 Vintage Blvd.
Juneau, Alaska 99811
(907) 465-2854

Anchorage Equal Rights Commission
620 East 10th Ave., Suite 204
Anchorage, Alaska 99501

State of Alaska Commission for Human Rights
800 A Street, Suite 204
Anchorage, Alaska 99501
(907) 274-4692

ATC PROCEDURE

CONTACT AGENCIES

BUILDING INDUSTRIAL TECHNOLOGY

PRINCIPLES OF TECHNOLOGY

Two major components—Principles of Technology and Building Maintenance—make up this program and prepare trainees for employment in building maintenance and related fields.

This 14-week program is designed to effectively prepare trainees for technical careers, and is a prerequisite for the rest of the Building Industrial Technology program.

The complexity and rapid change of modern technology requires training that is applicable to more than just a single job. Technicians must understand the mechanical, fluid, electrical and thermal principles on which modern equipment operates.

If technicians understand the principles on which their current work is based, they can apply those principles to new tasks when needed.



The Principles of Technology course is applied science which:

- provides an understanding of the principles of technology and the mathematics associated with them
- helps trainees learn how to continually adapt themselves to the work force and its changing demands
- uses an appealing, instructional system of audio-visual presentations, texts, demonstrations and hands-on laboratory work
- demonstrates through hands-on experiences how to troubleshoot, maintain and control complex technical systems

BUILDING INDUSTRIAL TECHNOLOGY

After completing the Principles of Technology program, trainees may move on to our Building Maintenance programs. These programs are designed to meet the needs of entry-level maintenance technicians.

Trainees will need to purchase their own hand tools for the Building Maintenance programs; upon program completion, trainees will be able to take their tools with them for use in their future professions.

This nine-week program covers basic electricity and electronics to establish a knowledge base of operation with many types of electrical equipment. Trainees will develop an understanding of building electrical power circuits as needed to repair and maintain power systems. This course includes the installation and repair or replacement of common building electrical fixtures.

This program also lasts for nine weeks, and centers around oil heating systems used in the Arctic. The program is specifically concerned with operation and adjustment of burner equipment and control systems.

This seven-week program includes instruction in basic plumbing, skills development and re-plumbing of building fluid transfer systems. Emphasis is placed on the use of proper tools combined with the knowledge needed to solve maintenance problems in plumbing systems.

This seven-week program focuses on the skills needed in the construction industry. During this program, trainees learn construction techniques and methods, basic carpentry skills and safe usage of power tools.

BUILDING MAINTENANCE

ELECTRICAL SYSTEMS

HEATING SYSTEMS

PLUMBING SYSTEMS

CONSTRUCTION TRADES

HEALTH OCCUPATIONS

BASIC HEALTH CARE

Our Basic Health Care Technology program consists of four separate courses. As a full-time student, the program lasts for 14 weeks.

CERTIFIED NURSING ASSISTANT

Students of this course receive training in basic nursing skills, and become efficient health care team members. The course content includes learning responsibility as a health care worker, effective communication skills, the structure and functions of the human body, infection control, hygiene needs, nutrition, vital signs, standard First Aid and more.

Instruction includes classroom lectures with lab, and clinical experience in a long-term care facility.

Trainees are certified in three areas:

- Certified Nurses Aide (CNA)
- Personal Care Attendants (PCA)
- Home Health Aide (HHA)

CAREERS IN HEALTH

This course is designed to provide an introduction into various health care-related occupations, allowing trainees to better grasp all their options once they complete our program. Basic fundamentals covered in this course include an in-depth exploration of careers and a look at health care systems and administrations. Trainees also learn about human growth and development, safety issues, communications, employability skills and current health issues.

MEDICAL TERMINOLOGY

This course content includes the basic components of medical words, and their body structure and function.

WORK EXPERIENCE

We provide trainees with hands-on opportunities that allow for observation and participation in a variety of health care settings in the community. This part of the

HEALTH OCCUPATIONS

program enables trainees to discover a wide-range of job options and to explore their personal areas of interest while improving their job skills. Another goal of this experience is to increase self-confidence among our trainees. Sites available for work experience include—but are not limited to—programs dealing with maternal child health, prematernal homes, health education and emergency medical services.

During the Basic Health Care Technology program, trainees are also provided with an opportunity to learn introductory computer skills, or to improve existing skills.

Individual courses are available for part-time students. Students wishing to enroll on a part-time basis in the Basic Health Care Technology program may take one or more of the following courses:

- Certified Nursing Assistant
- Medical Terminology I
- Standard First Aid



WORK EXPERIENCE (CONT.)

COMPUTER SKILLS

PART-TIME STUDENTS



OFFICE OCCUPATIONS

ACCOUNTING CLERK

This 32-week program is designed to prepare trainees for entry-level positions in the field of accounting. Trainees are taught routine computing, calculating and posting numerical data. Trainees learn to maintain accounting records and to record details of business transactions involving basic bookkeeping concepts and practices. In addition, trainees are introduced to the use of computers for account activities and computer spreadsheet applications.

SECRETARY

This program, which runs for 32 weeks, prepares trainees for entry into the secretarial labor market. Trainees gain knowledge of office procedures, records management, business correspondence and high-level keyboarding skills. Secretarial trainees also learn word processing, machine transcription and computer operation.

CLERK/RECEPTIONIST

This 14-week program prepares trainees for entry-level clerical positions. Areas of emphasis include keyboarding skills, filing, office procedures, telephone techniques, office mail procedures and operation of both word processing and office equipment.



Office Equipment

- LAN Network System with IBM EduQuest Forty 486 computers
- IBM compatible 386 computers with Windows and/or DOS
- Macintosh SE II computers
- Laser printers
- IBM Color Jet printer
- Typewriters
- Duplicating and postage machines
- Calculating and transcribing machines
- Telephone system and fax machines

ADULT BASIC EDUCATION

ATC trainees who have not yet received their high school diploma are encouraged to enroll in the General Educational Development (GED) preparation program. A GED tutor is available at ATC to assist trainees.

The Adult Basic Education Program offers instruction in the following areas:

Our basic skills course develops reading, writing and math skills. Trainees obtain these skills through study in the following areas:

- Reading: catalogs, trade journals, manuals
- Writing: business letters, work orders, reports, journals
- Math: consumer, trade and occupational math

This course helps trainees develop skills and knowledge in the areas of English, reading, science, social studies and mathematics to acquire a high school equivalency diploma.

Trainees may use this course to increase skills that will help them to better function in a community, or to enhance their employability. These life-skills include: computer literacy, money management, resume writing, completing applications and awareness of current issues.

Each ATC trainee is evaluated for basic skills by the Adult Basic Education staff upon enrollment. Trainees requiring basic skills development are provided with an individualized study plan. Trainees may participate in tutoring, computer-assisted instruction, self-paced/directed instruction, group directed instruction or audio-visual supplemental instruction.

BASIC SKILLS

GED PREPARATION

LIFE SKILLS

TESTING

SUPPORT SERVICES

COUNSELING

Our goal here at ATC is to help trainees attain their goal—successful employment. To that end, we offer counseling services to assist trainees in the development of an immediate employment plan. Our counseling service will also help trainees develop long-term career plans. Counseling services include:

Orientation

During their first week at ATC, trainees are provided with an organized opportunity for trainees to get acquainted with each other as a group, to meet our staff, tour the facilities and to find out more about Kotzebue. We use this orientation to help trainees make a smooth transition into training.

Employability

This is a required, 40-hour course. Topics covered include the job search, job interviews, resume writing, job applications, employee relations and life skills. As with all programs at ATC, this course helps to reinforce solid work habits (punctuality, dependability, proper attitude) and to maximize job success.

Job Placement

Employment for trainees is our priority. Our counselor and instructors work with trainees to determine the best way to secure employment. Even though ATC cannot guarantee jobs, we have successfully assisted in placing 90 percent of our graduates.

Personal Counseling and Referral

The counselor is available to discuss problems trainees might have that could affect their performance at ATC. Referrals to other service agencies are available upon request.

RESOURCES

Our Learning Resource Center is centrally located to provide easy access for our trainees. The center serves as a meeting area, media center and study area. Technical materials—both written and audio-visual—that pertain to each training area, are available at the center. There are also many career-related materials that can provide information on prospective jobs. The study center fits the needs of trainees who cannot attend regular classes or who need to study individually.



ATC is part of the Northwest Arctic Borough School District, trainees have access to the Kotzebue High School gymnasium, weight room and showers on a regular basis. Like most rural communities, city league basketball is very popular, and is available to ATC trainees. Outdoor recreation is very popular in our area—ice fishing, camping, hunting, snow machine trips and cross-country skiing are some of the activities trainees might want to participate in. Also popular are spectator sports, such as dog sled and snow machine races.

LEARNING RESOURCE CENTER

RECREATION

GOVERNANCE AND ADMINISTRATION

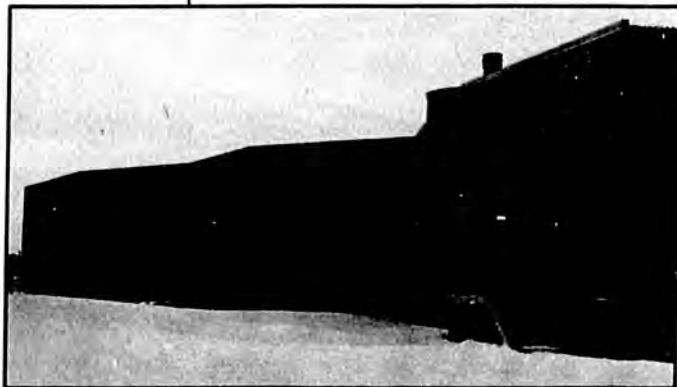
GOVERNING BODY

Northwest Arctic Borough School District Board of Education

Pete Schaeffer, Kotzebue, President
Vince Schuerch, Kiana, Vice-President
Carolyn Smith, Kotzebue, Parliamentarian
Walter Sampson, Kotzebue, Treasurer
James Barefoot, Noorvik, Secretary
Elsie Bahr, Noorvik
Larry Jones, Noatak
Sophie Ferguson, Kotzebue
Helena Jones, Ambler
June Nelson, Kotzebue
Roberta Thomas, Buckland
Randy Swenson, Superintendent of Schools

ATC ADMINISTRATION

Cheryl Edenshaw, Director
Lulu Chamblee, Registrar
Reggie Joule, Recruiter/Administrator
Jerri Ann Lane, Secretary
Mona Strickland, Receptionist
Dorothy Brown, JTPA Outreach



FACULTY AND STAFF

Building Industrial Technology

Brian McDermott, Building Maintenance Instructor
Todd Stevens, Principles of Technology Instructor

Health Care Occupations

Cindy Lincoln, Instructor

Office Occupations

Mavis Troyer, Instructor

Adult Basic Education

Jerry Vick, Instructor
Lance Kramer, ABE/GED Technician
Rose Barr, ABE/GED Technician

Driver's Training

Irvin Troyer, Instructor

Food Service

Norma Mills, Food Service Manager
Sadie Mighell, Gene Foster, Henry
Douglas, Elmer Pungalik, Cooks

Dormitory

Maureen Reich, Supervisor
Amos Foster, Attendant/Custodian
Ramona Dublin, Attendant
Lance Simons, Attendant

Facilities

Jamie Pettichord, Facilities Specialist

Custodian

Morris Douglas



PHOTOGRAPHY

TOMMY ONGTOOGUK (COVER PHOTO)

JIM MAGDANZ (PAGES 8, 11, 13, 18, 20, 23, 24, 27)

DOUG NEAL (PAGE 15)

MICHAEL GERHARDT (PAGES 4, 28, 29)

MICHAEL GERHARDT/CHARLES CRISS FOR THE ARCTIC SOUNDER (PAGE 7)

CATALOG DESIGN AND EDITING

MICHAEL GERHARDT

CREATIVE BUSINESS MEDIA

KOTZEBUE, ALASKA

ALASKA TECHNICAL CENTER

P.O. BOX 51

KOTZEBUE, ALASKA 99752

U.S. Postage
PAID
Kotzebue, AK
Permit # 35

SCOMM

111:8

Tentative Schedule
Deferred Maintenance Task Force
Nome Visitation & Public Hearing
September 10 - 12, 1997

Wednesday, September 10th:

12:02pm	*Arrive Nome from Kotzebue, Alaska Airlines Flight # 152
12:30pm-1:30pm	Lunch at Fat Freddies Restaurant, 50 Front Street Hotel Check In
1:45pm-2:45pm	Tour State Office Building James Adams, DOT&PF Western District M&O Superintendent Howard Knodel, DOT&PF Building Maintenance Supervisor
3:00pm- 4:00pm	Tour National Guard Facilities Maj. Gary Curtis
4:15pm-5:15pm	Tour Anvil Mountain Correctional Facility Joyce Shea, Superintendent
5:30pm-6:30pm	Tour Nome Public Schools, Superintendent Bob Kinna
7:00pm	Dinner With City of Nome Officials Mayor John Handeland & City Council Members

**Deferred Maintenance Task Force
Nome Visitation & Public Hearing
September 10 - 12, 1997
Page 2**

Thursday, September 11th:

8:30am-9:15am	Tour University of Alaska - Northwest Campus Facilities Maynard Perkins, Acting Director
9:30am-11:30am	Teleconference Public Hearing Northwest Campus Conference Room
12:00pm-1:00pm	Lunch at Nacho's Restaurant, Old Federal Building - Front Street
1:00pm	Tour of Nome area Airports & Road System Nome Airport, Munz Field (general aviation in town) Basin Creek (alternate field for local traffic) Quartz Creek (Mile 85 Nome-Taylor Highway)
Dinner	Planned Event Pending
7:58pm	Depart Nome to Anchorage, Alaska Airlines Flight #153 (For those members who wish to return.)

Friday, September 12th:

8:00am-10:30am	Depart Nome with Olson Air to Golovina for tour of school (Nine seats available)
10:45am-11:45am	Lunch
12:39pm	Depart Nome to Anchorage, Alaska Airlines Flight #152

***The Department of Transportation & Public Facilities will have two vehicles available to transport Task Force Members throughout Nome.**

DRAFT AGENDA FOR KOTZEBUE TRIP

MONDAY SEPTEMBER 8

10:44 AM	ARRIVE KOTZEBUE
11:30 AM	DEPART FOR BUCKLAND
12:00 NOON	ARR BUCKLAND, LUNCH & TOUR
2:30 PM	DEPART FOR NOORVIK
3:15 PM	ARR. NOORVIK TOUR
5:15 PM	DEPART FOR KOTZEBUE
5:45 PM	ARR KOTZEBUE
6:15PM	MUSEUM SHOW
8:00 PM	DINNER

TUESDAY, SEPT 9

7:30 AM	DEPART FOR SHAGNAK
8:30 AM	ARR & TOUR
10:00 AM	DEPART FOR KIANA
10:30 AM	ARR KIANA & TOUR
1:00 PM	DEPART FOR RED DOG MINE
2:00 PM	ARRIVE RED DOG & TOUR
6:00 PM	DEPART FOR KOTZEBUE
7:00 - 9:00 PM	PUBLIC HEARING ASSEMBLY CHAMBERS

WEDNESDAY, SEPTEMBER 10

7:30 AM	BREAKFAST WITH KOTZEBUE ORGANIZATIONS
8:30 AM	TOUR OF KOTZEBUE
10:30 AM	CHECK IN AT AIRLINES
11:21 AM	DEPART FOR NOME

ALASKA STATE LEGISLATURE

Rep. Eldon Mulder, Co-Chair
Rep. Kim Elton
Rep. Richard Foster
Rep. Jeannette James
Rep. Beverly Masek
Rep. Gail Phillips



Sen. Tim Kelly, Co-Chair
Sen. Loren Leman
Sen. Georgianna Lincoln
Sen. Robin Taylor
Sen. Gary Wilken
Sen. Mike Miller

DEFERRED MAINTENANCE TASK FORCE

MEMORANDUM

DATE: August 20, 1997

TO: Suzanne Lowell
Chief Clerk of the House

Nancy Quinto
Secretary of the Senate

FROM: Representative Eldon Mulder
Co-Chair

Senator Tim Kelly
Co-Chair

RE: Task Force Meeting

The Deferred Maintenance Task Force will meet:

Tuesday, September 9, 1997
7:00 - 9:00 PM
Northwest Arctic Borough Assembly Chambers
605 3rd Avenue
Kotzebue

Topic: Public Testimony on Deferred Maintenance Needs of State Assets

Thursday, September 11, 1997
9:30 - 11:30 AM
University of Alaska, Northwest Campus
Conference Room
Nome

Topic: Public Testimony on Deferred Maintenance Needs of State Assets

BR

BR
Pls make copy
for Denny for the
committee - put
in our DM file.
Thanks -

SEP 08 1997

City of St. Michael
Box 70
St. Michael, Alaska 99659
Ph. # (907) 923-3222 Fax #(907) 923-2284

August 27, 1997

Kevin Ritchie, Executive Director
Alaska Municipal League
217 Second Street
Suite 200
Juneau, Alaska 99801

Dear Mr. Ritchie:

Enclosed please find pictures of deferred Maintenance Needs and other local unmet or future Capital needs for St. Michael.

We are unable to provide slides so here are the polaroid pictures. Our school is too small, we are using the city multi-purpose room for a classroom and for many years we don't have a community building. We don't have an existing public safety building, we placed it in the community facility.

Our heavy equipment are wearing out. Our roads are full of potholes, we need funds to hire a person to resurface the roads which are total of 3.75 miles long throughout the village. The heavyequipment are more than 14 years old. They are in constant repair.

Please assist me on ways to provide funds for these important unmet needs. Thank you for giving us this opportunity to focus on better services for our village.

I was on leave when you provided the deadline for this important needs list.

Sincerely:

Virginia Washington
Virginia Washington
City Administrator

cc: State Senator Albert Adams
State Representatives Richard Foster
House Speaker Gail Philips
Governor Tony Knowles

ALASKA CONFERENCE OF MAYORS
Summary of Existing Deferred Maintenance Needs and
Other Local Unmet or Future Capital Needs for:

Name of Municipality St. Michael
 Name and Title of person completing survey Virginia Washington
 Your Telephone (907) 923-3222 Your Fax (907) 923-2284

ACoM needs the following information from you to continue making our case to the Governor and Legislature: (Please do not worry about new exact or detailed estimates. We are looking for estimated summary information that you have on hand).

	<u>Estimated Cost of Local Deferred Maintenance</u>	<u>Estimated Cost of Other Local Unmet Capital Needs</u>
Schools	\$ <u>1,500,000.00</u>	\$ <u>1,500,000.00</u>
Local Roads/Trails/Sidewalks/Retaining Walls/Drainage/Bridges/etc.	\$ _____	\$ _____
Erosion Control	\$ _____	\$ _____
Water/Sewer/Utilities	\$ _____	\$ _____
Landfill	\$ _____	\$ _____
Airport	\$ _____	\$ _____
Harbors/Ports/Docks	\$ _____	\$ _____
Public Safety	\$ <u>400,000</u>	\$ <u>400,000.00</u>
Other <u>Roads</u>	\$ <u>200,000.00</u>	\$ <u>200,000.00</u>
Other _____	\$ _____	\$ _____
Other _____	\$ _____	\$ _____

You may attach a more detailed list of projects used to complete the summary form above. For questions, call Kevin Ritchie at 586-1325.

Please fax to AML at 463-5480 no later than **August 8th** or mail to AML, 217 Second St., Suite 200, Juneau AK 99801.

C:\asm: 797 def maint survey

ALASKA CONFERENCE OF MAYORS **Deferred Maintenance Slide Presentation to the** **Legislature and Governor**

Please Provide Up to Five Slides of Major Deferred Maintenance Needs in:

Name of Municipality St. Michael
Name and Title of person completing survey Virginia Washington
Your Telephone (907) 923-3222 Your Fax (907) 923-2284

Please send five slides that most clearly show damage or deterioration resulting from deferred maintenance in your municipality. Please focus on basic public facilities (schools, roads, utilities, etc.)

Slide # 1
Name and location of facility Community Facility

Description of deferred maintenance problem Our boiler room must be uniformed. It heats up the Community facility city office, the clinic building.

What are current and future impacts of failing to repair the problem (especially safety risks or future costs)?
Each year we have a problem with our boilers. One day I won't be surprised our city office, Jr. high classroom overnight rental and Public Safety burns down.

Slide # 2
Name and location of facility Combined Facility / Heavy Equip. Garage.

Description of deferred maintenance problem We have an existing garage door problem. It might kill a person one day if it drops.

What are current and future impacts of failing to repair the problem (especially safety risks or future costs)?
No money. Revenue Sharing Cuts

Please send by August 8th: Alaska Municipal League, 217 Second St Suite 200
Juneau, AK 99801

Slide # 3

Name and location of facility St. Michael, AlaskaDescription of deferred maintenance problem The Community Building is shifting the over night rental room cannot close any more. The City office floor is worn out

What are current and future impacts of failing to repair the problem (especially safety risks or future costs)?

Continue to shift, unable to hire people to repair the building due to no funds. The linoleum is rotting and the carpet is filthy. It provides an smell in the office.

Slide # 4

Name and location of facility Community FacilityDescription of deferred maintenance problem The Public Safety is located in the Community Facility. We used the old Sauna for jail cell. It's dangerous.

What are current and future impacts of failing to repair the problem (especially safety risks or future costs)?

No funds. We simply need a new building, or a new Public Safety Bldg. Our building is 20 years old.

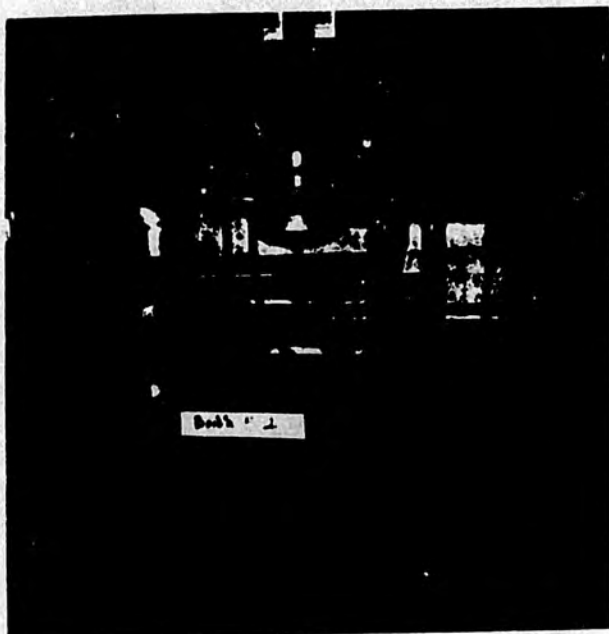
Slide # 5

Name and location of facility Roads throughout St. MichaelDescription of deferred maintenance problem The Roads are full of potholes we need them paved. We need transportation funds.

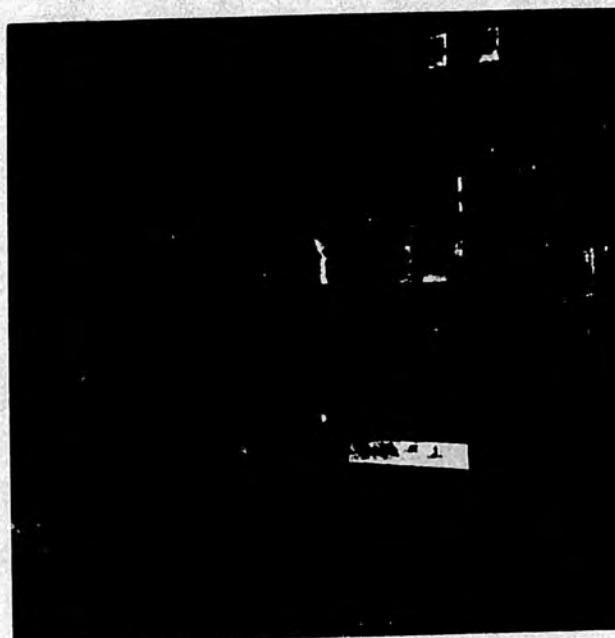
What are current and future impacts of failing to repair the problem (especially safety risks or future costs)?

We need lots of work on Roads and more roads throughout the village.**Please send by August 8th: Alaska Municipal League, 217 Second St Suite 200
Juneau, AK 99801**

C:\apom\797def\main survey



July 23, 1997
Boiler Room



July 23, 1997
Boiler Room



Taken July 23, 1997
Boiler Room

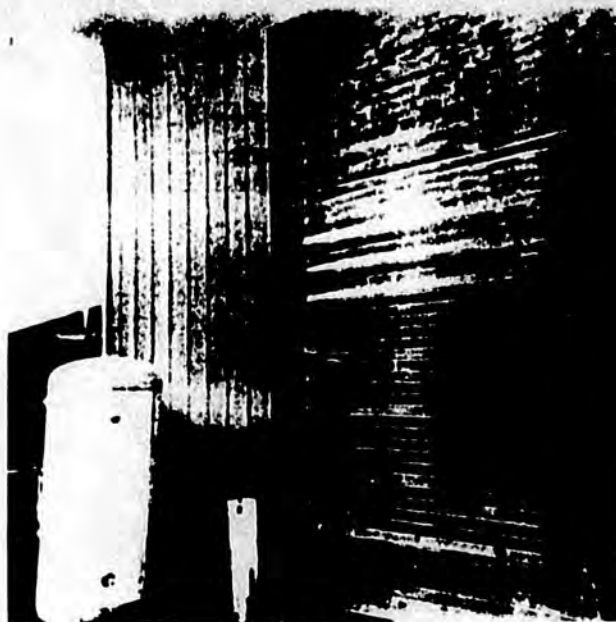


July 23, 1997
Boiler Room

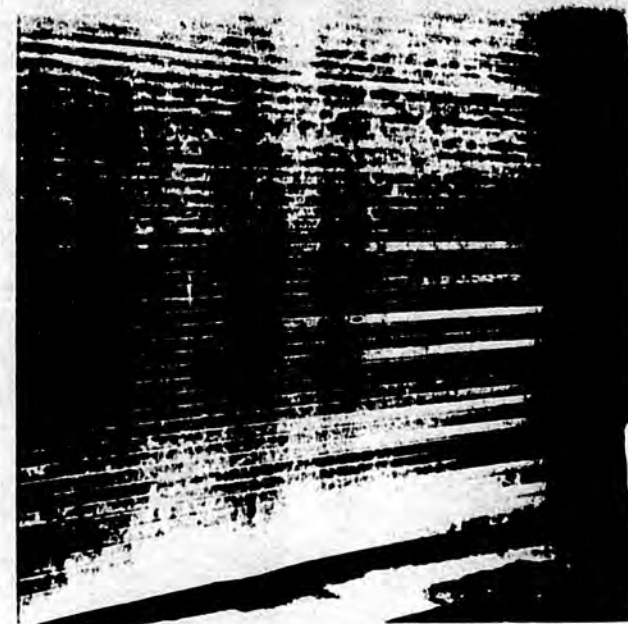
#1



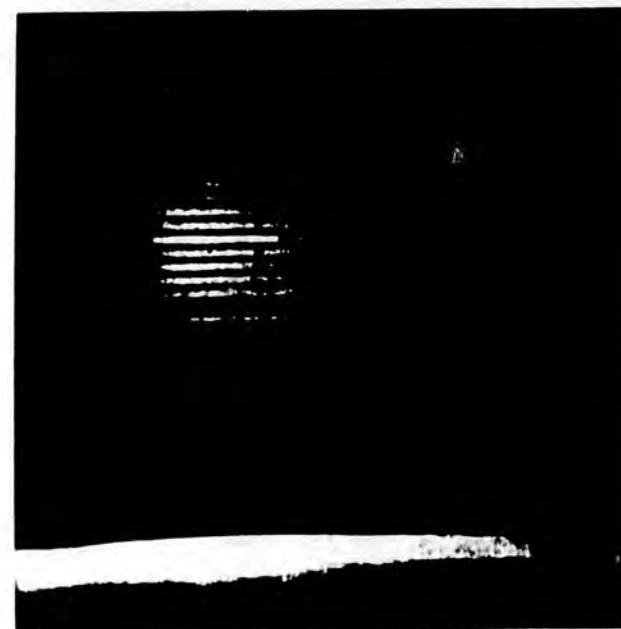
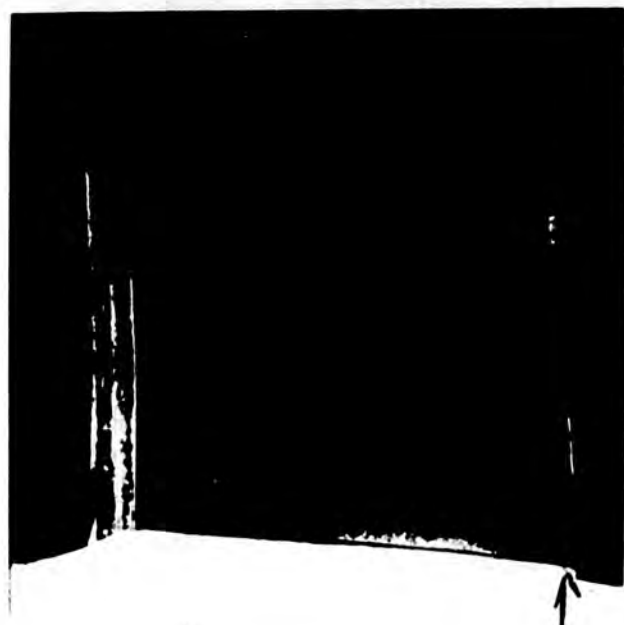
1. Inside the complex for those with
over delays but a difficult time



2. Inside the complex showing large tanks
some equipment and a lot of many bumps



3. Inside the complex showing the door of the
Complex #2





Outside the water plant / Whistakera
Garden city Hdy. 10th of 12/12/03



Small hole on the wall
Getting bigger and more porous



Pattern of the wall has changed
Grown to a hole in the wall



10th of 12/12/03



10th of 12/12/03



10th of 12/12/03



Jail cell where they keep these
Prisoners



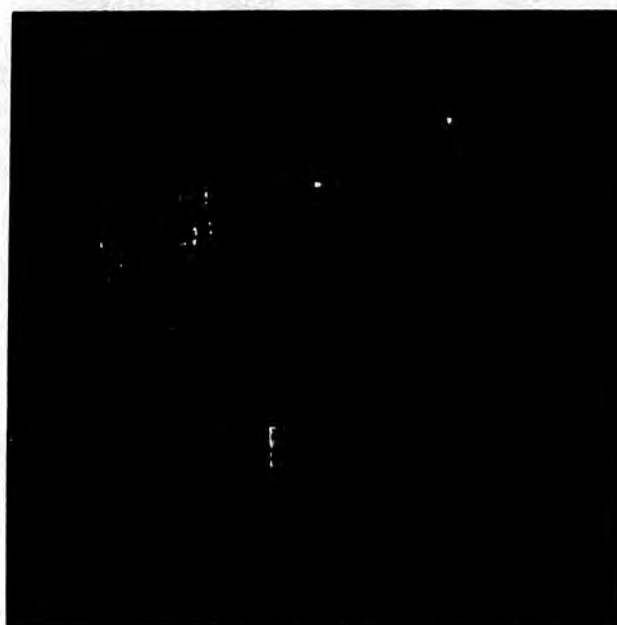
one of the Jail cell rns
for people to stay in and
sleep



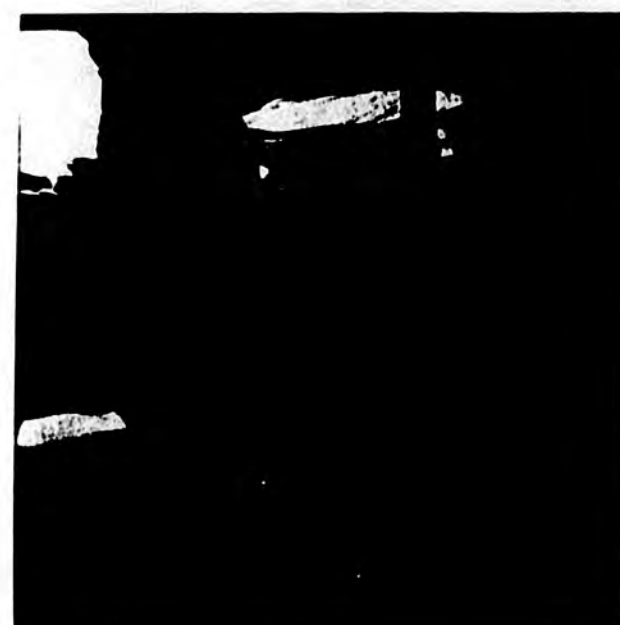
Inside the laundry sliding door



Top Jail door



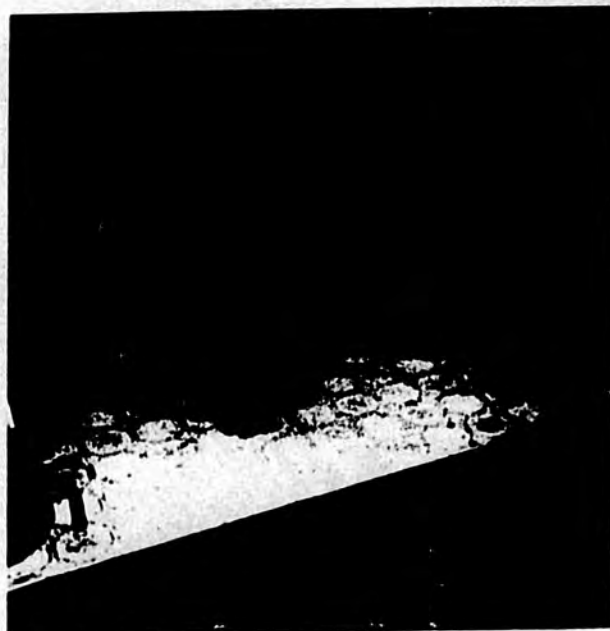
cell



1-10 22.0



... window frame for sleeping (H4)



Flooring needs to be changed
Rotten from the top of the floor peeling away



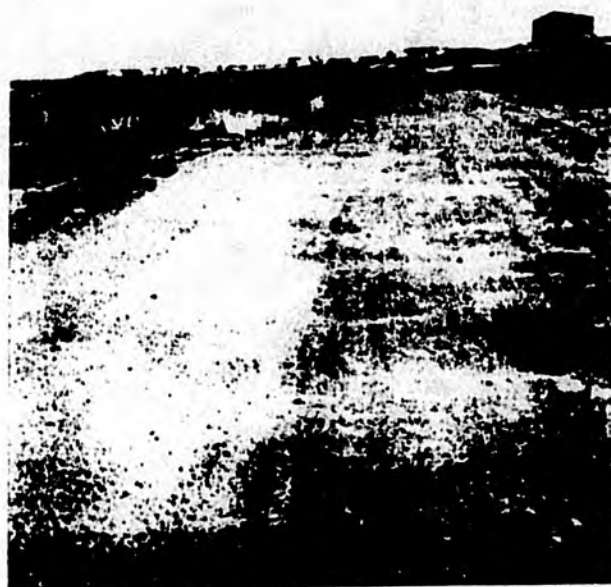
... need work all over the place inside
women's side city bldg.



need work all over the place inside
men's side in city bldg.



Sliding Door of the building



Behind the school going from
towards city office to old airport

**Nome Joint Utility System
Conceptual Layout Cost Estimate**

Prepared by BTH: 4/11/97

Refer to Drawing D:\PROJECTS\NOME\LAYOUT

SEWER SYSTEM				
Appurtenance	Quantity	Unit	Cost/Unit	Total
Manholes	25	EA	\$12,000	\$300,000
Lift Station One (deep)	1	EA	\$100,000	\$100,000
Lift Station Two (shallow)	1	EA	\$65,000	\$65,000
8" HDPE Sewer Main	7742	LF	\$212	\$1,641,304
6" HDPE Force Main	2256	LF	\$125	\$282,000
Commercial Sewer Services	18	EA	\$20,000	\$360,000
Connection to Existing Force Main and Check Valve	1	LS	\$30,000	\$30,000
Bridge Crossing	1	LS	\$40,000	\$40,000
			Sewer Total:	\$2,818,304

WATER SYSTEM				
8" HDPE Water Main	8197	LF	\$146	\$1,196,762
6" HDPE Sewer Main	8197	LF	\$125	\$1,024,625
Fire Hydrants	5	EA	\$20,000	\$100,000
Commercial Water Services	18	EA	\$30,000	\$540,000
Pumphouse Tie-in and Circ. Pumps	1	LS	\$50,000	\$50,000
Bridge Crossing	1	LS	\$40,000	\$40,000
			Water Total:	\$2,951,387

Total Estimated Project Cost: \$ 5,769,691

Northern Region Summary

Summary			
	Lane Miles	Cost	Cost / Lane Mile
Highways	8,331.4	\$27,124,281	\$3,256
Airports	1,461.0	\$7,775,506	\$5,322
	9,792.4	\$34,899,787	\$3,564
Management		\$1,312,603	
Grand Total		\$36,212,389	
Highway Lane Miles / Operator 40.5			

AIRPORT COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$3,180,279	\$196,005	\$3,668,231	\$722,857	\$8,133	\$7,775,506

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$13,136,498	\$317,556	\$11,513,619	\$1,961,676	\$194,933	\$27,124,281

MANAGEMENT COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$1,088,199	\$80,915	\$85,142	\$37,911	\$20,436	\$1,312,603

HIGHWAY LANE MILES (By Category and Surface)								
I			II			III		
Total Lane Miles	GV	Pvd	Total	GV	Pvd	Total	GV	Pvd
14,311	7,410	6,901	14,311	9,585	4,726	14,311	9,585	4,726

AIRPORT LANE MILES			
Non-Certified	Certified	Contracted	Total/Airport
GV	Pvd	Cost	Lane Miles
1,461	209	\$1,770,802	1,670

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
124	12	14	9	61	107	122	71	41	32	101	9	315	274	1292

FACILITIES

Type	#	Sq. Ft.
Warehouse	97	141,693
Other	13	15,492
Office/Shop	86	583,947
Equipment	153	321,198
	349	1,062,330

Bridges

373

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
208	91	205	77

Northern Region - Program Activity Totals

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		36,212,389	36,376,068	37,043,079	36,543,845	107,085,770	11,916,050
10		279			93		
58101	Admin & Support	279			93		
58100	M&O ACTIVITY SUMMA	279			93		
58101	Admin & Support	3,387,292	3,483,049	3,447,617	3,439,319		
58101	Admin & Support	3,387,292	3,483,049	3,447,617	3,439,319		
58101	ADMIN & SUPPORT ACT	164,798	128,398	251,947	181,714		
58135	INSPECTION	1,466,642	1,337,367	1,296,780	1,366,930		
58136	SECURITY & ARFF	893,012	1,040,193	1,138,264	1,023,823		
58138	ALL TRAINING	582,997	748,019	538,477	623,165		
58140	SPEC EVENT & VIP REQ	279,843	229,071	222,149	243,687		
58102	Transportation	30,863,518	30,796,737	31,622,439	31,094,231	107,085,770	11,916,050
58105	Roadway/Runway	9,662,346	10,587,013	10,754,533	10,334,631	91,248,170	8,472,300
58102	TRANSPORTATN ACTVI	143,155	53,048	180,332	125,512		
58105	M&O ROADWAY/RUNW		75,676	52,310	42,662		
58137	HAZ MATLS CLNUP&M	27,456	85,943	140,640	84,680	10,456,800	170,500
58145	MAJOR PVMNT REPAIR	2,821,476	2,848,606	2,621,437	2,763,840	29,232,100	3,306,500
58146	MINOR PVMNT REPAIR	1,089,640	1,100,467	1,573,131	1,254,413		
58147	EMBANKMENT REPAIR	189,424	533,634	265,273	329,444		
58148	BLADING	3,211,215	2,965,650	2,813,938	2,996,934		
58149	DUST CONTROL	721,514	879,117	573,633	724,754		
58150	GRAVEL RESURFACING	1,078,321	1,376,769	1,348,975	1,268,021	49,505,400	4,483,900
58151	PAVEMENT SWEEPING	263,061	171,904	318,064	251,016		
58152	BRIDGE MAINTENANCE	111,600	483,132	862,868	485,867	2,053,870	511,400
58154	ROCK&LANDSLIDE CLN	5,465	13,067	3,932	7,488		
58106	Drainage & Roadside	2,225,003	2,771,062	2,156,473	2,384,179	11,452,400	2,317,600
58106	DRNAGE & RDSIDE MN	1,191	29,105	43,803	24,700		
58160	DRAIN STRC/NOT SNO	575,951	676,567	534,165	595,561	2,836,500	498,500
58161	SHLDER, SLOPE, DITCH	335,334	509,777	453,248	432,786	1,180,400	345,000
58162	GURDRL,FENCE,BARRI	311,763	331,579	196,624	279,989	3,517,700	313,000
58163	ROADSIDE VEGETATIO	742,510	979,718	710,111	810,779	2,664,300	767,600
58164	PARKLOTS,SDEWLK&T	42,309	38,593	43,862	41,588		
58165	LITTER & TRASH REMO	207,663	190,943	163,783	187,463	766,000	323,500
58166	FLOATS & DOCKS	155	1,979		711		
58167	BIKE PATH&TRAIL MNT	2,070	9,184	1,797	4,350	487,500	70,000
58168	ANIMAL/BIRD CONTRO	6,058	3,615	9,080	6,251		
58107	Snow & Ice Control	16,475,555	14,702,174	16,250,401	15,809,377		
58107	SNOW & ICE CONTROL	24,107	110,083	95,546	76,579		
58170	SNOW FLOW & ICE CNT	14,211,897	12,736,242	13,660,708	13,536,282		
58171	SNOW REMOVAL & DIS	1,531,368	793,257	2,013,477	1,446,034		
58172	AVLNCH CNTRL & CL	72,426	66,062	101,040	79,843		
58173	DRNGE STRUC THAW/C	635,756	996,531	379,631	670,639		
58108	Traffic Control	2,500,614	2,736,487	2,461,032	2,566,044	4,385,200	1,126,150
58108	TRAFFIC CONTROL SER		1,782	1,573	1,118		
58176	SIGNS & DELINEATORS	492,293	510,070	538,073	513,479	1,460,300	276,650
58177	PAVEMENT MARKING	988,303	955,265	814,371	919,313	2,361,800	720,500
58178	SIGNALS,LIGHTS,RR-X	1,020,017	1,269,369	1,107,015	1,132,134	563,100	129,000
58103	Facilities	1,961,300	2,096,282	1,973,023	2,010,202		

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Kotzebue Station			
	Lane Miles	Cost	Cost / Lane Mile
Highways	30.8		
Airports	173.7	\$1,195,780	\$6,884
	204.5	\$1,195,780	\$5,848
Lane Miles / Operator			

HIGHWAY LANE MILES (By Category and Surface)												
HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
Deering Airport Road	225060	0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.3
Deering Road	225000	0	25.7	0.0	0.0	0.0	0.0	0.0	0.0	22.3	0.0	22.3
New Point Hope Road	222100	0	2.5	4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0.0
Shungnak Airport Road	205000	0	0.93	1.6	0.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0
Third Ave	220000	0	1.1	2.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	30.8			8.2		8.2				22.6		22.6

AIRPORT LANE MILES					
Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Ambler Airport	13.3	0.0	0.0	0.0	30,000
Buckland Airport	5.2	0.0	0.0	0.0	\$5,500
Dahl Creek Airport	7.5	0.0	0.0	0.0	
Deering Airport	11.3	0.0	0.0	0.0	20,000
Kiana Airport	11.3	0.0	0.0	0.0	32,000
Kivalina Airport	8.6	0.0	0.0	0.0	20,470
Kobuk Airport	4.1	0.0	0.0	0.0	10,000
Kotzebue Airport	0.0	0.0	0.0	59.6	
Noatak Airport	10.6	0.0	0.0	0.0	15,600
Noorvik Airport	10.0	0.0	0.0	0.0	35,000
Point Hope Airport	0.0	10.5	0.0	0.0	45,000
Selawik Airport	13.0	0.0	0.0	0.0	24,000
Shungnak Airport	8.6	0.0	0.0	0.0	20,000
	103.6	10.5	0.0	59.6	\$257,570

STATE EQUIPMENT FLEET VEHICLES													
Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other TotEquip
3	1		2	9	3	11	6	2	4	1		18	2 62

FACILITIES		
Type	#	Sq. SF
Warehouse	1	5,760
Office/Shop	1	5,647
Equipment	12	23,092
	14	34,499

Bridges
3

PERSONNEL			
Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
5	2	5	2

EXPENDITURE DETAIL

AIRPORT COSTS					
	Personnel	Travel	Contracts	Supplies	Capital Total
Ambler Airport	\$493	\$4,396	\$41,061	\$6,085	\$52,034

NORTHERN REGION**HIGHWAYS AND AVIATION STATION PROFILES**

Buckland Airport	\$3,047	\$3,360	\$14,491	\$3,413		\$24,311
Dahl Creek Airport		\$209	\$7,125	\$834		\$8,167
Deering Airport	\$271	\$2,231	\$29,032	\$4,287		\$35,821
Kiana Airport	\$3,653	\$2,688	\$46,038	\$2,682		\$55,060
Kivalina Airport	\$3,039	\$2,272	\$36,848	\$2,085		\$44,244
Kobuk Airport		\$482	\$18,425	\$1,613		\$20,520
Kotzebue Airport	\$511,885	\$12,288	\$26,303	\$124,859		\$675,336
Noatak Airport	\$3,759	\$4,711	\$24,879	\$8,818	\$90	\$42,256
Noorvik Airport	\$4,153	\$7,878	\$49,198	\$4,613		\$65,843
Point Hope Airport		\$209	\$58,349	\$834		\$59,391
Selawik Airport	\$12,324	\$13,450	\$36,806	\$9,644	\$0	\$72,225
Shungnak Airport	\$932	\$1,955	\$28,953	\$8,732		\$40,571
	<u>\$543,557</u>	<u>\$56,127</u>	<u>\$417,507</u>	<u>\$178,499</u>	<u>\$90</u>	<u>\$1,195,780</u>

Kotzebue Station

	FY97	FY96	FY95	Average	Capital Need	Operating Need
	1,195,240	1,010,683	1,100,917	1,102,280	3,449,200	154,500
58100				0		
3101 Admin & Support				0		
58100 M&O ACTIVITY SUMMA				0		
58101 Admin & Support	335,148	320,725	238,112	297,995		
58101 Admin & Support	335,148	320,725	238,112	297,995		
58101 ADMIN & SUPPORT ACT				0		
58135 INSPECTION	11,067	16,978	38,067	22,037		
58136 SECURITY & ARFF	272,257	244,710	152,967	223,311		
58138 ALL TRAINING	50,764	58,647	44,584	51,332		
58140 SPEC EVENT & VIP REQ	1,060	389	2,494	1,314		
58102 Transportation	759,221	577,485	678,224	671,643	3,449,200	154,500
58105 Roadway/Runway	61,179	14,552	36,573	37,435	3,220,500	123,000
58102 TRANSPORTATN ACTVI				0		
58105 M&O ROADWAY/RUNW				0		
58137 HAZ MATLS CLNUP&M		882	1,067	650	1,775,000	10,000
58145 MAJOR PVMNT REPAIR	15,474		1,328	5,601	40,500	5,000
58146 MINOR PVMNT REPAIR	28,154	6,678	1,309	12,047		
58147 EMBANKMENT REPAIR	193	1,556	498	749		
58148 BLADING	9,125	4,091	14,828	9,348		
58149 DUST CONTROL	686	544	2,744	1,325		
58150 GRAVEL RESURFACING	3,224		2,282	1,835	1,330,000	100,000
58151 PAVEMENT SWEEPING	4,322	802	12,516	5,880		
58152 BRIDGE MAINTENANCE				0	75,000	8,000
58154 ROCK&LANDSLIDE CLN				0		
58106 Drainage & Roadside	15,643	12,599	18,012	15,418	139,000	14,000
58106 DRNAGE & RDSIDE MN				0		
58160 DRAIN STRC/NOT SNO	1,525		4,493	2,006	7,500	3,500
58161 SHLDER, SLOPE, DITCH			662	221	64,000	4,000
58162 GURDRL,FENCE,BARRI	3,297		1,389	1,562	25,000	2,500
58163 ROADSIDE VEGETATIO		697		232	42,500	4,000
58164 PARKLOTS,SDEWLK&T			1,354	451		
58165 LITTER & TRASH REMO	10,666	11,157	5,622	9,148		
58166 FLOATS & DOCKS	155			52		
58167 BIKE PATH&TRAIL MNT				0		
58168 ANIMAL/BIRD CONTRO		745	4,492	1,746		
58107 Snow & Ice Control	632,530	524,280	584,765	580,525		
58107 SNOW & ICE CONTROL				0		
58170 SNOW PLOW & ICE CNT	627,393	484,327	525,442	545,721		
58171 SNOW REMOVAL & DIS	2,512	37,610	28,225	22,782		
58172 AVLNCHE CNTRL & CL		409		136		
58173 DRNGE STRUC THAW/C	2,625	1,934	31,098	11,886		
58108 Traffic Control	49,869	26,054	38,874	38,266	89,700	17,500
58108 TRAFFIC CONTROL SER				0		
58176 SIGNS & DELINEATORS	7,565	29	9,344	5,646	24,100	3,000
58177 PAVEMENT MARKING	1,726	1,620	697	1,348	57,000	10,000
58178 SIGNALS,LIGHTS,RR-X	40,577	24,405	28,834	31,272	8,600	4,500
58103 Facilities	100,871	112,473	184,581	132,642		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1055	Asphalt	58145	Major Pavement Repair	CTP	Kotzebue	3rd Avenue	37	8.0	Asphalt Repairs
1050	Asphalt	58145	Major Pavement Repair		Kotzebue	Kotzebue Airport	37	20.0	Runway/Apron Repair and Asphalt Apron/Runway Repair
1047	Asphalt	58145	Major Pavement Repair		Kotzebue	Pt. Hope Airport	37	3.5	Crack Sealing
1498	Asphalt	58145	Major Pavement Repair	CTP	Kotzebue	Kotzebue	37	9.0	Portapatch (2) Freight
1619	Bridges	58152	Bridge Maintenance		Kotzebue	Deering Airport	37	75.0	Repair Bridge Approaches-Smith Creek
1538	Drainage-Culverts	58160	Drainage Structure (not s		Kotzebue	Ambler Airport	37	7.5	Culvert - Airport Access
1749	Environmental Compliance	58137	Hazardous Mat Mgmt &	CTP	Kotzebue	Kotzebue Station Quanset Hut	37	10.0	Hazmat/cleanup
1364	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Kotzebue	New Point Hope Road	37	1,025.0	
1362	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Kotzebue	Third Ave	37	30.0	
1365	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Kotzebue	Deering Airport Road	37	250.0	
1110	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Kotzebue	Deering Road	37	25.0	
1762	Guardrail	58162	Guardrails, Fences & Bar	CTP	Kotzebue	Kotzebue Station	37	25.0	Kotzebue Slough/Swan Lake r App R:
1496	Paint Striping	58177	Pavement Marking		Kotzebue	Pt. Hope Airport	37	27.0	Striping
1059	Paint Striping	58177	Pavement Marking	CTP	Kotzebue	3rd Avenue	37	3.0	Pavement Marking
1494	Paint Striping	58177	Pavement Marking		Kotzebue	Kotzebue Airport	37	27.0	Striping
712	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditche		Kotzebue	Deering Airport	37	25.0	Runway Slope Crack Repair (Gravel)
1553	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditche		Kotzebue	Kiana Airport	37	5.0	Shoulders/Slope Repairs
1637	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditche	CTP	Kotzebue	3rd Avenue	37	4.0	Shoulders/Slope Repairs
1554	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditche		Kotzebue	Ambler Airport	37	8.0	Airport Access Road & Runway
1556	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditche		Kotzebue	Kobuk Airport	37	2.0	Shoulders/Slope Repairs
1560	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditche		Kotzebue	Deering Airport	37	20.0	Shoulders/Slope/Ditches - Airport Access Road
1572	Signs	58176	Signs & Delineators		Kotzebue	Kiana Airport	37	0.8	Reflective Markers, Replace Windsock
1577	Signs	58176	Signs & Delineators		Kotzebue	Selawik Airport	37	0.4	Reflective Markers
1587	Signs	58176	Signs & Delineators		Kotzebue	Deering Airport	37	13.8	Runway Markers, Windsocks, Marker Boards

DEFERRED MAINTENANCE

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1567	Signs	58176	Signs & Delineators		Kotzebue	Ambler Airport	37	1.0	Reflective Markers, Replace Windsock
1582	Signs	58176	Signs & Delineators		Kotzebue	Shungnak Airport	37	0.4	Reflective Markers
1573	Signs	58176	Signs & Delineators		Kotzebue	Kobuk Airport	37	7.7	Reflective Markers, Replace Windsock
1601	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Kotzebue	Selawik Airport	37	0.8	Runway Light Repairs
1599	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Kotzebue	Shungnak Airport	37	0.8	Runway Light Repairs
1597	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Kotzebue	Deering Airport	37	2.2	Runway Light Repairs; Replaced Beacon, Windsocks
1600	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Kotzebue	Kobuk Airport	37	1.8	Runway Light Repairs; Beacon
1591	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Kotzebue	Ambler Airport	37	1.9	Runway Light Repairs
1592	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Kotzebue	Kiana Airport	37	1.1	Runway Light Repairs
1625	Vegetation Mgmt	58163	Roadside Vegetation		Kotzebue	Noatak	37	6.7	Brushcutting
1625	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Kotzebue	Ambler	37	6.7	Brushcutting
1543	Vegetation Mgmt	58163	Roadside Vegetation		Kotzebue	Ambler Airport	37	2.0	Brushcutting-Safety Area
1624	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Kotzebue	Base Road	37	3.0	Brushcutting
1625	Vegetation Mgmt	58163	Roadside Vegetation		Kotzebue	Buckland	37	6.7	Brushcutting
1545	Vegetation Mgmt	58163	Roadside Vegetation		Kotzebue	Kiana Airport	37	2.0	Brushcutting-Safety Area
1625	Vegetation Mgmt	58163	Roadside Vegetation		Kotzebue	Kobuk Airport	37	6.7	Brushcutting
1625	Vegetation Mgmt	58163	Roadside Vegetation		Kotzebue	Deering	37	6.7	Brushcutting
1547	Vegetation Mgmt	58163	Roadside Vegetation		Kotzebue	Kobuk Airport	37	2.0	Brushcutting-Safety Area
						Total		1684.2	

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DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Nome Station			
	Lane Miles	Cost	Cost / Lane Mile
Highways	246.3	\$1,387,394	\$5,633
Airports	164.3	\$1,347,428	\$8,200
	410.6	\$2,734,823	\$6,660
Lane Miles / Operator 24.6			

HIGHWAY LANE MILES (By Category and Surface)												
HwyName	Route	Begin End		I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
Center Creek Road	168200	0	2.56	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	6.0
Council Road	166500	0	21	0.0	0.0	0.0	49.2	0.0	49.2	0.0	0.0	0.0
Dexter Road	168700	0	4.8	0.0	0.0	0.0	0.0	0.0	0.0	12.0	0.0	12.0
Doyle Drive	167820	0	0.45	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.6
Glacier Creek Road	168900	0	17.82	0.0	0.0	0.0	0.0	0.0	0.0	20.8	0.0	20.8
Nome By-Pass	168000	1.42	1.77	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.7
Nome Port Access Road	168115	0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.2
Nome/Taylor Hwy	160000	0	35	0.0	0.0	0.0	93.2	0.0	93.2	0.0	0.0	0.0
Nome/Teller Hwy	160000	0	26	0.0	0.0	0.0	52.2	0.0	52.2	0.0	0.0	0.0
Osborne Road	168400	0	5.6	0.0	0.0	0.0	0.0	0.0	0.0	7.2	0.0	7.2
Seppala Drive	168100	0	1.32	3.5	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0.0
Steadman Street	167800	0	0.41	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.7
Total Lane Miles 246.3				3.5		3.5	194.6		194.6	48.2		48.2

AIRPORT LANE MILES					
Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Basin Creek Airport	0.9	0.0	0.0	0.0	
Brevig Mission Airport	4.4	0.0	0.0	0.0	15,000
Council Airport	7.8	0.0	0.0	0.0	
Diomedes Airport	0.2	0.0	0.0	0.0	20,000
Gambell Airport	0.0	9.9	0.0	0.0	35,000
Golovin Airport	8.6	0.0	0.0	0.0	19,200
Nome Airport	0.0	0.0	0.0	64.4	
Nome City Airport	9.5	0.0	0.0	0.0	
Quartz Creek Airport	3.5	0.0	0.0	0.0	
Salmon Lake Airport	1.6	0.0	0.0	0.0	
Savoonga Airport	12.3	0.0	0.0	0.0	45,000
Shishmaref Airport	0.0	14.0	0.0	0.0	23,725
Teller Airport	8.0	0.0	0.0	0.0	30,900
Wales Airport	11.5	0.0	0.0	0.0	20,000
White Mtn Airport	7.8	0.0	0.0	0.0	23,499
	76.0	23.9	0.0	64.4	\$232,324

STATE EQUIPMENT FLEET VEHICLES													
Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other TotEquip
9	2	3	2	10	9	13	8	2	4	2	1	22	19 106

FACILITIES		
Type	#	Sq. SF
Warehouse	18	26,177
Office/Shop	6	39,155

Bridges
12

PERSONNEL			
Allocated		Filled	
PFT	PPT/S	PFT	PPT/S

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Equipment	11	29,996
	35	95,328

10 5 9 2

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Basin Creek Airport	\$87		\$2,316	\$317		\$2,720
Brevig Mission Airport	\$957	\$296	\$22,454	\$1,322		\$25,030
Council Airport			\$2,316	\$317		\$2,633
Diomed Airport		\$176	\$22,600	\$1,489		\$24,264
Gambell Airport		\$3,725	\$50,545	\$3,882		\$58,153
Golovin Airport	\$260	\$3,793	\$27,282	\$7,887		\$39,222
Nome Airport	\$424,178	\$985	\$368,173	\$92,133		\$885,469
Nome City Airport	\$15,513		\$2,658	\$589		\$18,760
Quartz Creek Airport	\$5,212		\$3,136	\$317		\$8,665
Salmon Lake Airport	\$263		\$4,544	\$317		\$5,124
Savoonga Airport	\$626	\$4,315	\$50,602	\$1,463		\$57,007
Shishmaref Airport		\$816	\$34,188	\$9,528		\$44,532
Teller Airport	\$51,639		\$58,174	\$492		\$110,304
Wales Airport			\$25,564	\$2,113		\$27,677
White Mtn Airport		\$600	\$33,671	\$3,598		\$37,869
	\$498,735	\$14,706	\$708,222	\$125,765		\$1,347,428

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$683,604	\$11,854	\$583,353	\$104,497	\$4,087	\$1,387,394

Nome Station		FY97	FY96	FY95	Average	Capital Need	Operating Need
		2,471,096	2,689,167	2,739,408	2,633,224	3,749,300	399,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	305,706	477,210	558,845	447,254		
58101	Admin & Support	305,706	477,210	558,845	447,254		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	161,119	149,491	204,631	171,747		
58136	SECURITY & ARFF	110,257	250,739	304,126	221,708		
58138	ALL TRAINING	34,330	72,874	47,348	51,517		
58140	SPEC EVENT & VIP REQ		4,107	2,739	2,282		
58102	Transportation	2,029,822	2,072,071	2,047,523	2,049,805	3,749,300	399,000
58105	Roadway/Runway	439,881	458,619	328,639	409,047	2,838,000	256,500
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	2,230		24,249	8,826	606,500	2,000
58145	MAJOR PVMNT REPAIR		618	15,471	5,363	691,900	101,000
58146	MINOR PVMNT REPAIR	55,306	14,698	26,552	32,185		
58147	EMBANKMENT REPAIR	32,548	4,290	4,863	13,900		
58148	BLADING	87,616	62,580	44,934	65,043		
58149	DUST CONTROL	34,542	35,427	7,654	25,874		
58150	GRAVEL RESURFACING	180,642	305,642	148,891	211,725	1,494,600	150,000
58151	PAVEMENT SWEEPING	31,628	14,195	40,508	28,777		
58152	BRIDGE MAINTENANCE	15,370	21,170	15,517	17,352	45,000	3,500
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	53,230	81,638	124,435	86,434	777,900	122,500
58106	DRNAGE & RDSIDE MN		71		24		
58160	DRAIN STRC/NOT SNO	11,870	23,736	35,609	23,738	166,500	80,000
58161	SHLDER, SLOPE, DITCH	9,729	31,788	7,841	16,453	15,000	6,000
58162	GURDRL,FENCE,BARRI	1,248	4,205	52,251	19,235	435,200	18,000
58163	ROADSIDE VEGETATIO	1,258	5,592		2,283	148,700	15,000
58164	PARKLOTS,SDEWLK&T	643	11	516	390		
58165	LITTER & TRASH REMO	28,481	16,235	28,218	24,311	10,000	1,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0	2,500	2,500
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	1,482,311	1,417,576	1,482,909	1,460,932		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	1,308,869	1,304,490	1,405,850	1,339,737		
58171	SNOW REMOVAL & DIS	142,652	38,567	57,116	79,445		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	30,789	74,519	19,943	41,750		
58108	Traffic Control	54,400	114,238	111,540	93,393	133,400	20,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	12,622	13,787	25,501	17,303	15,800	2,000
58177	PAVEMENT MARKING	12,045	4,561	2,952	6,519	95,000	15,000
58178	SIGNALS,LIGHTS,RR-X	29,734	95,891	83,088	69,571	22,600	3,000
58103	Facilities	135,568	139,886	133,041	136,165		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
704	Asphalt	58145	Major Pavement Repair	CTP	Nome	Nome	38	9.0	Portapatch (2) Freight
402	Asphalt	58145	Major Pavement Repair	CTP	Nome	Nome (City) Streets	38	75.0	Pavement Patching and Chip Sealing
706	Asphalt	58145	Major Pavement Repair	CTP	Nome	Glacier Creek Road	38	50.0	Rehabilitation, MP 5-10
1058	Asphalt	58145	Major Pavement Repair	CTP	Nome	Bering & Seppala	38	137.0	Asphalt Leveling
1057	Asphalt	58145	Major Pavement Repair	CTP	Nome	Front Street	38	10.0	Asphalt Leveling
1056	Asphalt	58145	Major Pavement Repair	CTP	Nome	Nome-Teller Hwy, MP 0-7	38	8.0	Asphalt Repairs MP 0-4
1049	Asphalt	58145	Major Pavement Repair		Nome	Nome Airport	38	26.0	AAOF Taxiway Repair and Runway 27 East Crack Repair
1048	Asphalt	58145	Major Pavement Repair		Nome	Shishmaref Airport	38	8.0	Crack Sealing
1725	Asphalt	58145	Major Pavement Repair		Nome	Nome Airport	38	18.0	Raise, Pave, and Culvert Taxiway F North
1438	Asphalt	58145	Major Pavement Repair	CTP	Nome	EF to Farleys	38	350.9	Chip Seal
1062	Bikepaths	58167	Bike Path & Trail Mainten	CTP	Nome	Beltz	38	2.5	Bike Path
1620	Bridges	58152	Bridge Maintenance		Nome	Wales Airport	37	10.0	Repair Bridge Approaches
1757	Bridges	58152	Bridge Maintenance	CTP	Nome	Nome Station	38	35.0	Snake River Deck Replank
585	Drainage-Culverts	58160	Drainage Structure (not s		Nome	Nome Airport	38	100.0	Ditching and Culvert Repairs
1539	Drainage-Culverts	58160	Drainage Structure (not s		Nome	Wales Airport	35	4.5	Culvert Rehab - Airport Access
1760	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Nome	Nome Station	38	60.0	Nome-Front Street Drain Rehab
1540	Drainage-Culverts	58160	Drainage Structure (not s		Nome	Teller Airport	38	2.0	Access-Drainage (Replace 24")
1733	Environmental Compliance	58137	Hazardous Mat Mgmt &		Nome	Nome Airport Shop	38	20.0	Hazmat/cleanup
1609	Environmental Compliance	58137	Hazardous Mat Mgmt &		Nome	Teller Airport	38	3.0	Repair Fuel Storage Tank
1607	Fences	58162	Guardrails, Fences & Bar		Nome	Shishmaref Airport	38	5.0	Repair Snow Fence Panels
1726	Fences	58162	Guardrails, Fences & Bar		Nome	Nome Airport	38	30.0	Security Fencing - North End of Runway and National Guard Hangar Area
1764	Fences	58162	Guardrails, Fences & Bar		Nome	Nome Airport	38	18.0	FAA Security Fence
700	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Nome-Council Rd, MP 0-22	38	160.0	Beam Road to Farleys 4 mile "Star Seal", MP 2-6
401	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Nome-Taylor Hwy, MP 0-35	38	250.0	Raise a One-mile Section of the Road, MP 26

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DEFERRED MAINTENANCE

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
703	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Pitkas Point Road, MP 0-2	38	20.0	Grade Raise/Culverts (Portions)
1351	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Nome/Teller Hwy, MP 0-7	38	560.0	
1355	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Osborne Road	38	25.0	
1344	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Center Creek Road	38	150.0	
1349	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Nome Port Access Road	38	15.0	
1360	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Nome By-Pass	38	93.8	
1342	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Doyle Drive	38		
1354	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Glacier Creek Road	38	80.0	
1353	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Dexter Road	38	140.8	
1502	Guardrail	58162	Guardrails, Fences & Bar	CTP	Nome	Nome-Teller Hwy, MP 0-7	38	77.4	Guardrail
1763	Guardrail	58162	Guardrails, Fences & Bar	CTP	Nome	Nome Station	38	150.0	Tisuk/Eldot/Golden Feather App
1063	Guardrail	58162	Guardrails, Fences & Bar	CTP	Nome	Nome-Council Rd, MP 0-22	38	77.4	Guardrail
1501	Guardrail	58162	Guardrails, Fences & Bar	CTP	Nome	Kougarok	38	77.4	Guardrail
1061	Paint Striping	58177	Pavement Marking	CTP	Nome	Nome-Teller Hwy, MP 0-7	38	5.0	Pavement Marking, MP 0-4
1060	Paint Striping	58177	Pavement Marking	CTP	Nome	Front Street	38	9.0	Pavement Marking
583	Paint Striping	58177	Pavement Marking		Nome	Nome Airport	38	27.0	Striping
1495	Paint Striping	58177	Pavement Marking		Nome	Gambell Airport	38	27.0	Striping
1497	Paint Striping	58177	Pavement Marking		Nome	Shishmaref Airport	38	27.0	Striping
1767	Roadside Facilities	58165	Litter & Trash Removal	CTP	Nome	Nome Station	38	10.0	Teller Highway Bike/Ft Davis Wayside
1067	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Nome	Wales Airport	37	5.0	Runway Shoulder Repairs
1559	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Nome	Shishmaref Airport	38	5.0	Runway Shoulder Repairs (Safety Area)
1548	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Nome	Teller Airport	38	5.0	Runway Shoulder Repairs
1570	Signs	58176	Signs & Delineators		Nome	Gambell Airport	38	0.4	Reflective Markers
1584	Signs	58176	Signs & Delineators		Nome	Teller Airport	38	2.8	Runway Markers, Replace Windsock, and Replace Marker Boards

DEFERRED MAINTENANCE

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

REF	TASK FOR THE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1581	Signs	58176	Signs & Delineators		Nome	Shishmaref Airport	38	0.8	Reflective Markers, Replace Windsock
1576	Signs	58176	Signs & Delineators		Nome	Savoonga Airport	38	0.6	Reflective Markers
1586	Signs	58176	Signs & Delineators		Nome	White Mountain Airport	38	0.4	Runway Markers
1585	Signs	58176	Signs & Delineators		Nome	Wales Airport	37	0.8	Reflective Markers, Replace Windsock
1640	Signs	58176	Signs & Delineators	CTP	Nome	Nome Station	38	10.0	Purchase and Install Road Signs
1562	Tr Signals/Luminaries/Airpt Ltg	58178	Signals/Lights/Railroad C		Nome	Nome Airport	38	14.0	Lighting Vault Rehab
1598	Tr Signals/Luminaries/Airpt Ltg	58178	Signals/Lights/Railroad C		Nome	Shishmaref Airport	38	1.8	Runway Light Repairs; Replace Beacon
1603	Tr Signals/Luminaries/Airpt Ltg	58178	Signals/Lights/Railroad C		Nome	Teller Airport	38	1.1	Runway Light Repairs
1596	Tr Signals/Luminaries/Airpt Ltg	58178	Signals/Lights/Railroad C		Nome	Savoonga Airport	38	1.8	Runway Light Repairs, Replace Beacon
1065	Tr Signals/Luminaries/Airpt Ltg	58178	Signals/Lights/Railroad C		Nome	Wales Airport	37	1.8	Runway Light Repairs; Replace Beacon
1590	Tr Signals/Luminaries/Airpt Ltg	58178	Signals/Lights/Railroad C		Nome	Gambell Airport	38	0.8	Runway Light Repairs
1589	Tr Signals/Luminaries/Airpt Ltg	58178	Signals/Lights/Railroad C		Nome	White Mountain Airport	38	1.3	Runway Light Repairs, Replace Beacon
405	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Nome	Nome Station	38	140.0	Purchase of Brushcutter (replaces 1972 machine)
1541	Vegetation Mgmt	58163	Roadside Vegetation		Nome	White Mountain Airport	38	2.0	Brushcutting-Safety Area
1625	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Nome	Council	38	6.7	Brushcutting
Total								3165.8	

DEFERRED MAINTENANCE

29-Aug-97

q:\database\needlist\needlist.mdb\reports\CURRENT-Deferred (by station)

Prepared by: Lynne Franklin, MQ Admin 451-2209

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Barrow Station			
	Lane Miles	Cost	Cost / Lane Mile
Highways			
Airports	38.5	\$523,291	\$13,605
	38.5	\$523,291	\$13,605
Lane Miles / Operator			

AIRPORT LANE MILES					
Airport	Non-Certified		Certified		Contracted Cost
	Gvls	Pvd	Gvls	Pvd	
Barrow Airport	0.0	0.0	0.0	38.5	
	0.0	0.0	0.0	38.5	

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1	2				1	1	1	1	1	1		2	3	14

FACILITIES

Type	#	Sq. SF
Office/Shop	2	9,760
Equipment	1	480
	3	10,240

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
3	0	3	

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Barrow Airport	\$307,096	\$16,457	\$148,847	\$49,749	\$1,143	\$523,291

Barrow Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		492,985	476,545	367,279	445,603	912,000	68,000
58100					0		
9101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	203,560	160,611	161,921	175,364		
58101	Admin & Support	203,560	160,611	161,921	175,364		
58101	ADMIN & SUPPORT ACT	9,232	3,557	15,387	9,392		
58135	INSPECTION	103,037	35,933	36,805	58,592		
58136	SECURITY & ARFF	78,177	106,772	94,151	93,033		
58138	ALL TRAINING	13,115	11,836	15,577	13,510		
58140	SPEC EVENT & VIP REQ		2,512		837		
58102	Transportation	248,014	276,612	194,023	239,550	912,000	68,000
58105	Roadway/Runway	41,232	57,135	34,665	44,344	697,000	42,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	8,126	1,815	4,960	4,967	647,000	20,000
58145	MAJOR PVMNT REPAIR	5,492			1,831	50,000	22,000
58146	MINOR PVMNT REPAIR	11,055	18,230	7,616	12,300		
58147	EMBANKMENT REPAIR	13,188	30,214	3,183	15,528		
58148	BLADING	2,643	2,910	5,869	3,807		
58149	DUST CONTROL	186	11	1,334	510		
58150	GRAVEL RESURFACING			7,168	2,389		
58151	PAVEMENT SWEEPING	542	3,955	4,535	3,011		
58152	BRIDGE MAINTENANCE				0		
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	31,049	19,096	18,114	22,753	180,000	11,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO				0	20,000	2,000
58161	SHLDER, SLOPE, DITCH		6,674	6,229	4,301		
58162	GURDRL,FENCE,BARRI				0	160,000	4,000
58163	ROADSIDE VEGETATIO				0		
58164	PARKLOTS,SDEWLK&T	156			52		
58165	LITTER & TRASH REMO	30,665	12,422	11,485	18,191		5,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT			400	133		
58168	ANIMAL/BIRD CONTRO	228			76		
58107	Snow & Ice Control	151,304	122,617	110,785	128,235		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	133,929	68,504	104,526	102,320		
58171	SNOW REMOVAL & DIS	17,374	52,991	5,560	25,308		
58172	AVLNCHE CNTRL & CL		1,123		374		
58173	DRNGE STRUC THAW/C			700	233		
58108	Traffic Control	24,430	77,765	30,459	44,218	35,000	15,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	509	4	107	207		
58177	PAVEMENT MARKING	8,970	61,083	10,992	27,015	25,000	10,000
58178	SIGNALS,LIGHTS,RR-X	14,952	16,677	19,360	16,996	10,000	5,000
58103	Facilities	41,410	39,321	11,335	30,689		

**NORTHERN REGION MAINTENANCE AND OPERATIONS
NEEDS LIST**

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
710	Asphalt	58145	Major Pavement Repair		Barrow	Barrow Airport	37	50.0	Crack Sealing and Pavement Patching
1849	Drainage-Culverts	58160	Drainage Structure (not s		Barrow	Barrow Airport	37	20.0	Install heat tapes in culverts
1851	Environmental Compliance	58137	Hazardous Mat Mgmt &		Barrow	Barrow Airport	37	200.0	Hazardous material cleanup
147	Fences	58162	Guardrails, Fences & Bar		Barrow	Barrow Airport	37	150.0	Fencing Repairs
580	Paint Striping	58177	Pavement Marking		Barrow	Barrow Airport	37	25.0	Runway Painting
1890	Roadside Facilities	58162	Litter & Trash Removal		Barrow	Barrow Airport	37	10.0	Remove litter and trash
713	Tr Signals/Luminaries/Airpt Ltg	58178	Signals/Lights/Railroad C		Barrow	Barrow Airport	37	10.0	Airport Lighting Repairs
Total								465.0	

DEFERRED MAINTENANCE

29-Aug-97

q:\database\needlist\needlist.mdb\reports\CURRENT-Deferred (by station)

Prepared by: Lynne Franklin, MQ Admin 451-2209

Western District

Summary			
	Lane Miles	Cost	Cost / Lane Mile
Highways	725.5	\$1,531,609	\$2,111
Airports	541.4	\$3,353,855	\$6,195
	1,266.8	\$4,885,464	\$3,856
Management		\$92,065	
Grand Total		\$4,977,529	
Highway Lane Miles / Operator 55.8			

AIRPORT COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$1,402,457	\$106,714	\$1,439,782	\$402,363	\$2,539	\$3,353,855

HIGHWAY COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$744,576	\$17,750	\$656,872	\$107,762	\$4,649	\$1,531,609

MANAGEMENT COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$50,801		\$39,820	\$1,444		\$92,065

HIGHWAY LANE MILES (By Category and Surface)								
Total Lane Miles	I			II			III	
	Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Total
725.5	52.2		52.2	537.0		537.0	136.3	136.3

AIRPORT LANE MILES					
Non-Certified		Certified		Contracted	Total Airport
Gvl	Pvd	Gvl	Pvd	Cost	Lane Miles
383.0	34.3	0.0	124.0	\$725,071	541.4

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
17	4	4	4	37	15	43	23	4	11	6	1	70	28	267

FACILITIES

Type	#	Sq. Ft.
Warehouse	24	34,985
Office/Shop	11	54,158
Equipment	45	87,588
	80	176,731

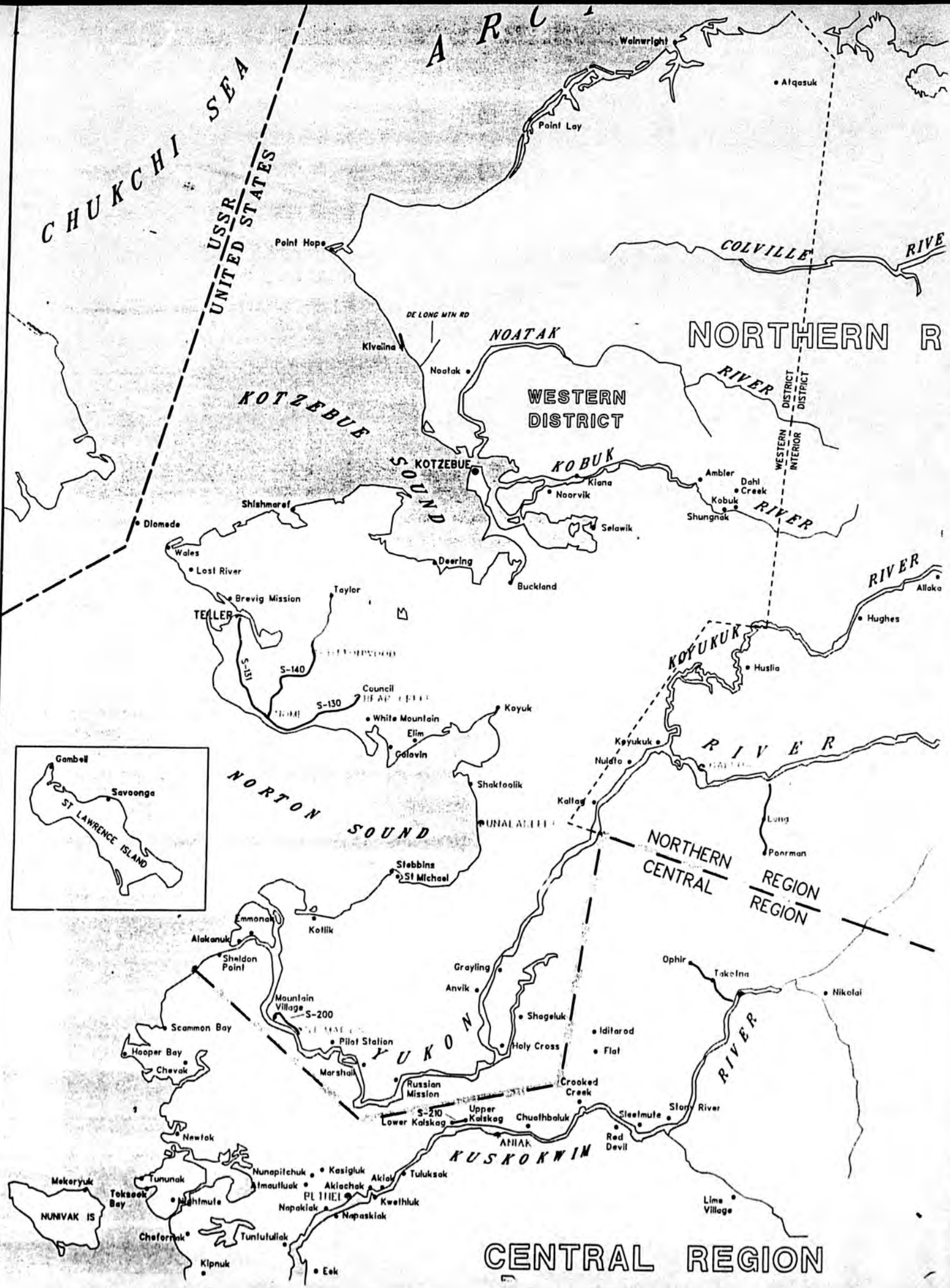
PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
22	14	21	11

Western District

Request
90-97
Rund mile growth

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		4,937,878	5,004,799	5,127,576	5,023,418	14,131,100	1,185,800
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	674,146	862,942	922,956	820,015		
58101	Admin & Support	674,146	862,942	922,956	820,015		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	194,002	216,026	298,986	236,338		
58136	SECURITY & ARFF	383,527	500,436	489,328	457,764		
58138	ALL TRAINING	91,202	138,451	117,171	115,608		
58140	SPEC EVENT & VIP REQ	5,415	8,030	17,471	10,305		
58102	Transportation	3,702,384	3,460,841	3,573,010	3,578,745	14,131,100	1,185,800
58105	Roadway/Runway	746,288	686,244	564,877	665,803	12,044,600	871,500
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	2,230	1,300	25,316	9,615	3,102,500	22,500
58145	MAJOR PVMNT REPAIR	15,474	618	16,799	10,964	1,032,400	136,000
58146	MINOR PVMNT REPAIR	83,460	21,376	27,862	44,232		
58147	EMBANKMENT REPAIR	46,999	20,387	6,959	24,782		
58148	BLADING	261,065	206,515	186,746	218,109		
58149	DUST CONTROL	40,414	37,506	20,165	32,695		
58150	GRAVEL RESURFACING	243,527	362,377	204,570	270,158	7,553,700	684,900
58151	PAVEMENT SWEEPING	35,951	14,997	53,024	34,657		
58152	BRIDGE MAINTENANCE	17,169	21,170	23,437	20,592	356,000	28,100
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	151,459	134,427	193,117	159,668	1,667,800	238,800
58106	DRNAGE & RDSIDE MN		71		24		
58160	DRAIN STRC/NOT SNO	59,675	35,498	60,258	51,810	339,400	106,000
58161	SHLDER, SLOPE, DITCH	14,165	34,472	11,723	20,120	171,500	43,000
58162	GURDRL,FENCE,BARRI	21,763	4,205	72,125	32,698	778,200	42,300
58163	ROADSIDE VEGETATIO	7,041	17,625	2,219	8,961	326,200	39,000
58164	PARKLOTS,SDEWLK&T	643	11	2,811	1,155		
58165	LITTER & TRASH REMO	48,018	41,800	39,490	43,103	30,000	3,500
58166	FLOATS & DOCKS	155			52		
58167	BIKE PATH&TRAIL MNT				0	22,500	5,000
58168	ANIMAL/BIRD CONTRO		745	4,492	1,746		
58107	Snow & Ice Control	2,677,768	2,433,643	2,631,891	2,581,101		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	2,357,068	2,246,481	2,409,845	2,337,798		
58171	SNOW REMOVAL & DIS	280,085	104,608	167,880	184,191		
58172	AVLNCH CNTRL & CL		409		136		
58173	DRNGE STRUC THAW/C	40,615	82,145	54,166	58,975		
58108	Traffic Control	126,869	206,527	183,125	172,174	418,700	75,500
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	28,056	26,295	46,517	33,622	147,800	30,000
58177	PAVEMENT MARKING	13,985	6,181	3,649	7,939	155,000	28,000
58178	SIGNALS,LIGHTS,RR-X	84,828	174,051	132,960	130,613	115,900	17,500
58103	Facilities	561,347	681,016	631,609	624,657		



**THE FOLLOWING DOCUMENT HAS NOT
BEEN FILMED BUT IS AVAILABLE IN THE
ORIGINAL FILE.**

SIGN IN
PLEASE PRINT

NAME

ADDRESS
PHONE #

Rick Dlodgett (BSSD)	Teller AK	642-3261
GIL GUTIERREZ (NPS)	P.O. BOX 306	
Monica Elbert Nugget Newspaper	NOME, AK 99762	443-3772
Jim Klaus	Box 610	443-5235
RALPH GABRIELLI	None AK	
Sam Towarak	Box 315	442-3442
	FBX 99709	
	1104 Brockbridge	479-6114
	BSSD, Box 225	
	Ormeau, Alaska	624-361
	99684	
MIKE YANEZ	Box 281	
CITY OF NOME	None	443-6663

NOME HIGH SCHOOL - CIP APPLICATION

This cost comparison is to view two options for both capital improvements and 20-year operations and maintenance costs.

1. Build an entirely new 50,121 SF high school.
2. Repair existing 119,967 SF school and bring the facility up to code.

	NEW SCHOOL	EXISTING FACILITY	DIFFERENCE
Total Initial Cost (Capital Improvement)	\$18,494,286	\$7,943,330	-\$10,550,956
Total 20-Year Operating Costs (2.8% Escalation Per Annum)	19,581,320	49,670,434	30,089,114
TOTAL 20-YEAR VALUE:	\$38,075,606	\$57,613,764	\$19,538,158
COST BENEFIT RATIO:	1.00	1.51	0.51

NOTE -

STATE Bldg - Sea Side is shot roads
RECOATING - SEAL WITH Fiberglass

Armory -

Have Preventive Maint schedule

Problem is big ticket items

HOME 9-11-97 HEARING

Rick BLODGET Bowling Street School Dist
Bd Member

RURAL DISADVANTAGED IN FAVOR OF URBAN

Molly Hook schools - Poor Quality -

TELLER - OUT GROWN FACILITY

STUDENTS IN OUT BUILDINGS AND
CONVERTED SPACE

Q - How ABOUT Regional H.S.

A - I believe in it - its better for us
Have 18 students in H.S.

Q - You said 75% of schools will fail FIRE MARSHAL
True Code Inspection

A. OLD SCHOOLS w/o sprinklers

Q - WHAT ABOUT TRAINING of MAINT folks

A - ALL ARE TRAINED

Q - How do we encourage Community Support + Pride

A - Remove ENVIRONMENTAL LEGS + let us employ our
People

Q. Tell us About Groovin

A. Don't know

Q. TEAA - how about income tax 5%

A. ~~the~~ Its The Environmental Regs That is
problem, Problem with structure of taxation w/o
a government

Gil Gutierrez NOME Bd of EDUCATION

Have A Huge Facility - too large for Need 9.5 mils
City 1 mill on tax rate - 1.2 M from City of Nome
Priority Process works Against Their problems
- Create Maint Appropriation Based on initial
Capital expenditure

Gray - Need to get schools on same Chart of
Accounts

Kim - People Trans? - asked if this separate "maint"
fund would be like People TRANS

Q. ~~for~~ Lincoln - How are you using community to help
w/ Deferr. Maint.

A. And folks help w/ wiring for Computers
Fuel buy in bulk w/ Nome & Umiat
190 sales TAX

Jim Adams

~~DOT~~ MAINT PT hope to lower ~~known~~
want to improve facilities - safety and utility

Q - condition of Runways in Region

A - Much improvement - Fed funds
shangluk is a problem
flying in fuel now so need capacity
in Runway

Q. Dust Control - Bigger Planes on Bush Type Runways
- shangluk + NOTAR both problems
Can't use same chemicals on Runways as
ROADWAYS - Runway chemicals are very
expensive. NOT now in budget

Q. GRAVEL SOURCES + VILLAGE SAFE WATER

A - Most villages do not have gravel sources
building roads to source \$1 million/mile

RALPH GABRIALLI - College of Educ AK University of AK

Q. WHAT is University itself DOING? Does MAINT
STAY AT top of list

A. Its Big time ~~top~~ of list + W. ll STAY There

Mike YANEZ City Mgr Nome

1. Come talk about PORT AND
WATER & SEWER UTILITIES

2. H.S. DEFERRED MAINT.

NOT looking for HAND OUT. WANT Partnership

SAM CLARK Asst. Super of BERING STATE S.D.

Regional Boarding School -

unsure where they want to go. Doing a
STUDY

Work Actively on FIRE MARSHAL Citations

MAINT supervisors UNDERSTANDS Employee's Don't

WORKING on site BASED Management

NOT HOT ON Nome AS Regional School site

Need a STATE Vision for Post secondary Voc ED

SAM CONTINUED

THINKS AREA WOULD BE WILLING TO SHARE

FINANCIAL BURDEN - BUT LIMITED BY AVAILABLE REVENUE - INCOME

Q - ANY THOUGHT OF YEAR 13 AT H.S. LEVEL

Q. STUDY ON REGIONAL H.S. DOES YOUR STUDY LOOK
AT \$ THAT GO OUT OF COMMUNITY W/ STUDENT +
IMPACT ON SCHOOL BEHIND

A. WE ARE LOOKING. CONSIDER MAYBE REGIONAL
ONLY 10-12. MORE IF AROUND
MT ADDRESS IS BIG BROWN BRAIN.

Nome

Alaska's Oldest Newspaper

• USPS 59B-100 • Single Copy Price • 50 Cents in Nome •

VOLUME XCVII NO.38 SEPTEMBER 18, 1997

Juneau Alaska 99801
04/01/98



photo by Peggy Fagerstrom

Task Force holds hearings

By Monica Elbert

The State Legislature's Deferred Maintenance Task Force Committee descended on Nome and held a public testimony session on Thursday, Sept. 11, in the conference room at the University of Alaska's Northwest Campus. The task force was in town from Sept. 10-12.

Task Force members are: Rep. Eldon Mulder, co-chair; Sen. Tim Kelly, co-chair; Rep. Kim Elton, Rep. Richard Foster; Rep. Jeanette James, Rep. Beverly Masek; Rep. Gail Phillips; Sen. Loren Leman; Sen. Georgianna Lincoln; Sen. Robin Taylor; Sen. Gary Wilken; and Sen. Mike Miller. Not all were able to make the trip to Nome, and a few had to leave early due to prior commitments.

The task force is traveling throughout the state and will review and evaluate current state policy and strategies for addressing deferred maintenance, identify and evaluate current needs, solicit public comment and submit recommendations for prioritizing and funding deferred maintenance needs identified by the Task Force. The task force was established to assess the condition of public facilities and solicit input on needs.

While here, they toured the State Office Building, National Guard

Facilities, Anvil Mountain Correctional Facility, Nome Public Schools, University of Alaska Northwest Campus, and the airports and road system.

The legislators were in town to examine and talk with locals about the status of projects and maintenance of state buildings in the area. During the visit they also traveled to Golovin for a school tour.

Rick Blodgett, school board member for the Bering Strait School District, was the first member of the audience to address the task force at the public meeting.

He spoke to the committee about the problems in the district's schools, particularly over-crowding and fire code violations.

He said the Teller School was built in 1968 to accommodate 44 students. It now has more than 100 students. Other district schools face similar problems.

Blodgett said that 75 percent of the district's schools would fail to meet fire code standards.

Task Force members asked how receptive the residents of the region would be to a boarding school, or possibly an income tax to help offset the rising costs of the schools.

Gil Gutierrez, Nome School Board member, addressed the committee and spoke about the maintenance

continued on page 4

Three interviewees are selected for chief

By Monica Elbert

The Police Chief selection Committee has picked three candidates to interview for the position. They are: Milton Haken, police officer, Sitka; Glenn Herbst, director of public safety, Unalaska; Ralph Taylor, law enforcement specialist Kulis AFB (Anchorage). Brent Charles Moody,

•Task Force

continued from page 1

nance problems facing Nome schools. A recent study conducted recommended it would be less expensive in the long run for Nome to build a new school rather than keep sinking money into the present one.

The Nome school is at 60th place on the state school construction list. The Nome-Beltz School is 35 years old and is on its last leg, said Gutierrez.

The building was originally designed for high school graduates to come to Nome and pursue vocational education. Now it is used for secondary education.

The city is trying to get a better placement on the state list for new school construction.

Jim Adams, manager of the Alaska Department of Transportation's Western District maintenance and operations, was present to address the conditions of airports and roads in the area.

Adams spoke about how in recent years villages are seeing larger planes land on their runways that were once only used for small light weight bush planes. Now

everything from building materials to fuel is brought in on aircraft even to small remote bush communities. This adds to wear and tear on the landing strips.

Also more dust is created as more and larger planes land in the small communities. Longer runways are needed to accommodate the larger aircraft.

Gravel sources for roads were discussed. Many communities don't have sources for gravel to help maintain their roads.

Ralph Gabrielli, University of Alaska Rural Affairs, spoke to the committee on the needs of the University's rural campuses. He told the committee they have undertaken a daunting challenge in trying to assess deferred maintenance needs.

The weathered buildings and overworked systems were areas of concern, especially in coastal communities. Gabrielli said the condition of the facilities detracts students from going to the university.

Nome City Manager Michael Yanez also addressed the committee. He spoke of the situation in the local schools and that while Nome



photo by Monica Elbert

LETTING THEM KNOW—Jim Adams (left) discusses DOT deferred maintenance concerns with the legislators while they were in town. Rep. Richard Foster (center) and Rep. Gail Phillips listen to his statements.

contributes more than is the minimum standard to its schools much of the money goes into building maintenance.

Sam Towarak, Bering Strait School District, said many of the schools don't have sprinkler systems. They are trying to improve

the quality of education throughout the district.

At the public hearings the legislators were looking for public input on where problems lie and input on how to solve them.

Task Force members listened while area residents voiced their

views of the need to repair and replace existing state owned facilities.

Also the task force is evaluating funding proposals to pay for the repairs and replacement of facilities. The task force will report back to the Legislature next January.



Norton Sound Seafood Products Inc.

Halibut

Fillets @ \$5.50/lb

Dressed/head off @ \$3.25/lb

Wetlocks

50 lb. wetlock box with liner \$9.00

Chums:

Dressed/Head off @ \$1.85/lb.

Silver Salmon:

Dressed/head off @ \$2.25/lb

Fillet @ \$2.50/lb



State of Alaska
Department of Education
Capital Improvement Program
School Construction Deferred Maintenance Needs

Final Pri. #	District Name	Project Name	Amount Requested	Unhoused Cost	New In-lieu Cost	Renovation/ Repair Cost	DOE Cost Reduction	Deferred Maint. Need	Project Notes/Comments	Cost Notes/Comments
38	1	Kashunamiut	Chevak School Replacement	\$25,506,000	\$14,179,820	\$11,340,000	\$0	0%	\$11,340,000	Expansion/Replacement
38	2	Lower Yukon	Pilot Station K-12 Expansion	\$18,036,366	\$9,821,505	\$4,241,075	\$3,793,007	0%	\$8,034,082	Expansion/replacement/renovation
38	3	Lower Yukon	Kotlik K-12 Expansion	\$18,692,385	\$10,960,895	\$3,954,376	\$3,516,630	0%	\$7,471,006	Expansion/replacement/renovation
	4	SW Region	Togiak School Replacement	\$27,686,906	\$14,390,554	\$13,287,285	\$0	4%	\$12,707,582	Expansion/replacement/renovation
	5	Chatham	Recovery of Funds/Hobart Bay	\$59,373	\$59,373	\$0	\$0	0%	\$0	Modular Purchase
37	6	NW Arctic	Buckland Remediation Phase II	\$14,303,591	\$12,398,716	\$540,096	\$1,434,356	0%	\$1,974,452	Expansion/replacement/renovation
38	7	Lower Kuskokwim	Newtok	\$4,940,552	\$9,440,250	\$0	\$0	0%	\$0	Expansion
	8	Yukon Flats	Arctic Village K-12 School Addition/Renovation	\$2,761,483	\$1,538,731	\$764,160	\$459,142	0%	\$1,223,302	Expansion/replacement/renovation
	9	Mat/Su	Talkeetna Addition & Renovation	\$7,588,327	\$5,076,731	\$0	\$2,346,808	0%	\$2,346,808	Expansion/Renovation
	10	Iditarod	Takolna Training Center	\$1,122,562	\$1,122,562	\$0	\$0	0%	\$0	Expansion
38	11	Lower Yukon	Sheldon Point K-12 Expansion	\$11,101,886	\$8,258,575	\$1,284,480	\$3,444,251	4%	\$4,549,731	Expansion/replacement/renovation
38	12	Bering Strait	Golovin	\$12,244,731	\$8,086,824	\$1,465,440	\$4,728,449	29%	\$4,408,088	Expansion/replacement/renovation
	13	Denali	Tri-Valley Addition & Remodel	\$12,873,848	\$9,962,178	\$0	\$3,241,090	0%	\$3,241,090	Expansion/Renovation
38	14	Bering Strait	Elim	\$12,198,123	\$5,573,503	\$1,537,128	\$5,082,147	21%	\$5,202,805	Expansion/replacement/renovation
	15	Yupik	Akiachak Replacement/Renovation	\$14,273,502	\$5,698,142	\$5,504,996	\$3,070,364	0%	\$8,575,360	Expansion/replacement/renovation
	16	Bering Strait	Teller	\$12,145,749	\$7,554,022	\$0	\$4,539,020	15%	\$3,840,992	Expansion/Renovation
	17	Craig	New Secondary School	\$17,936,486	\$17,948,486	\$0	\$0	0%	\$0	Expansion
	18	Kuspuk	Joseph & Olinga Gregory/Upper Kalskag	\$3,520,500	\$1,998,561	\$1,524,144	\$0	0%	\$1,524,144	Expansion/Replacement
37	19	NW Arctic	Noorvik K-12 Expansion	\$13,607,421	\$10,505,273	\$3,102,704	\$0	0%	\$3,102,704	Expansion/Replacement
38	20	SE Island	Edna Bay New Construction	\$1,896,056	\$1,237,950	\$658,600	\$0	0%	\$658,600	Expansion/Replacement
	21	Bering Strait	Koyuk	\$11,980,102	\$4,061,064	\$3,620,946	\$4,282,473	24%	\$5,998,518	Expansion/replacement/renovation
	22	Iditarod	McGrath Voc-Ed Expansion	\$1,494,513	\$1,228,248	\$0	\$10,254	0%	\$10,254	Expansion/Renovation
	23	Craig	Elementary Classroom Addition	\$3,243,213	\$3,243,213	\$0	\$0	0%	\$0	Expansion
	24	Delta/Greely	Healy Lake New Construction	\$121,692	\$1,285,436	\$577,200	\$0	0%	\$577,200	Expansion/Replacement
	25	SW Region	Manokotak K-12 Remodel & Expansion	\$10,279,763	\$5,814,803	\$3,829,550	\$1,814,859	4%	\$5,426,969	Expansion/replacement/renovation
	26	SE Island	Naukatli School Construction	\$3,052,415	\$1,848,134	\$1,202,676	\$0	0%	\$1,202,676	Expansion/Replacement
	27	Yukon/Koyukuk	Minto Renovation	\$2,811,472	\$2,520,407	\$0	\$288,425	0%	\$288,425	
	28	SW Region	New Stuyahok K-12 Remodel & Expansion	\$12,312,132	\$7,652,958	\$3,192,000	\$1,111,887	0%	\$4,303,887	
	29	Copper River	Kenny Lake Additions	\$2,881,093	\$905,418	\$1,978,184	\$0	0%	\$1,978,184	
	30	Alutians East	False Pass Addition & Remodel	\$1,700,000	\$533,905	\$0	\$798,866	0%	\$798,866	
	31	Lower Kuskokwim	Atmautluak Elementary Addition	\$5,136,551	\$3,350,084	\$1,664,400	\$122,859	0%	\$1,787,259	
	32	Kuspuk	Johnnie John Jr Addition/Crooked Creek	\$4,754,875	\$4,754,975	\$0	\$0	0%	\$0	
	33	Lower Kuskokwim	Bethel Middle School	\$22,735,746	\$19,564,541	\$3,173,472	\$0	0%	\$3,173,472	
	34	SE Island	Howard Valentine New Construction	\$2,929,655	\$1,785,259	\$1,143,750	\$0	0%	\$1,143,750	
38	35	Kake	Elementary Addition	\$849,100	\$849,100	\$0	\$306,888	0%	\$306,888	
	36	Bering Strait	White Mountain	\$8,350,569	\$1,981,473	\$1,147,461	\$5,208,203	14%	\$5,465,959	Excessive new and renovation cost/sl
	37	Yukon Flats	Circle School Replacement	\$1,346,322	(\$49,094)	\$1,347,570	\$0	0%	\$1,347,570	
	38	Lower Kuskokwim	Kipnuk School Addition	\$14,142,958	\$9,724,211	\$291,200	\$4,398,926	0%	\$4,690,126	
	39	Unalaska	New Elementary Design & Construction	\$6,270,755	\$5,907,027	\$0	\$412,904	0%	\$412,904	
	40	Lower Kuskokwim	Nighmute Addition	\$4,394,288	\$4,280,090	\$0	\$114,258	0%	\$114,258	
	41	Copper River	Glennallen Elementary Renovation	\$4,944,012	\$0	\$0	\$4,944,012	0%	\$4,944,012	
	42	Lower Kuskokwim	Chefnak Elementary Addition Phase III	\$874,718	\$0	\$0	\$874,718	0%	\$874,718	
	43	Yupik	Consolidated High School/Boarding Home	\$20,645,442	\$8,426,711	\$0	\$0	0%	\$0	
	44	Iditarod	McGrath Handicap Van & Bus Storage	\$307,503	\$307,502	\$0	\$0	0%	\$0	
	45	Chatham	Angoon Elementary Addition	\$801,833	\$801,833	\$0	\$0	0%	\$0	
	46	Iditarod	Lake Minchumina Asbestos Abatement	\$238,305	\$0	\$0	\$238,305	0%	\$238,305	
37	47	Mat/Su	Meadow Lakes Elementary	\$12,297,399	\$12,297,399	\$0	\$0	0%	\$0	
	48	NW Arctic	Ambler K-12 Expansion	\$12,191,436	\$8,536,704	\$3,653,895	\$0	0%	\$3,653,895	
	49	Anchorage	Taku Addition & Renovation	\$6,479,633	\$2,956,200	\$0	\$3,243,800	0%	\$3,243,800	
	50	Mat/Su	Altasta Middle School	\$30,525,931	\$30,525,931	\$0	\$0	0%	\$0	
	51	Yukon/Koyukuk	Kaltag Renovation	\$4,185,461	\$2,501,694	\$416,970	\$1,180,201	0%	\$1,597,171	
	52	Yukon/Koyukuk	Nulato School Replacement	\$13,122,089	\$6,312,329	\$6,813,450	\$0	0%	\$6,813,450	
37	53	Delta/Greely	Delta Construction Project	\$18,089,575	\$2,977,199	\$12,210,800	\$2,901,862	0%	\$15,112,662	
	54	NW Arctic	Kiana K-12 Expansion	\$10,408,769	\$5,819,583	\$4,593,859	\$0	0%	\$4,593,859	
	55	Yukon/Koyukuk	Allakaket Renovation	\$5,194,867	\$4,544,094	\$0	\$634,982	0%	\$634,982	
	56	Klawock	New High School Planning & Design	\$876,156	\$9,927,178	\$0	\$0	0%	\$0	
	57	Petersburg	Vocational / Maintenance / Food Serve Addition	\$1,884,041	\$1,702,937	\$0	\$203,719	0%	\$203,719	

Date Issued: 7/31/97
Date Run: 8/7/97

State of Alaska
Department of Education
Capital Improvement Program
School Construction Deferred Maintenance Needs

Final Pri. #	District Name	Project Name	Amount Requested	Unhoused Cost	New In-lieu Cost	Renovation/ Repair Cost	DOE Cost Reduction	Deferred Maint. Need	Project Notes/Comments	Cost Notes/Comments
58	Dillingham	Elementary Addition	\$2,127,184	\$2,127,184	\$0	\$0	0%	\$0		
59	Iditarod	Grayling Demo/Asbestos	\$409,780	\$0	\$0	\$409,780	0%	\$409,780		
60	Nome	Nome Beltz Complex Facility Upgrade	\$7,871,631	\$0	\$0	\$7,871,631	0%	\$7,871,631		
61	Galena	Equipment & Fixtures for Project Education	\$860,315	\$0	\$0	\$860,315	0%	\$860,315		
62	NW Arctic	Kotzebue Middle/High Expansion	\$6,625,205	\$5,348,070	\$0	\$768,032	0%	\$768,032		
63	Iditarod	Anvik Oil Storage	\$178,873	\$0	\$0	\$178,873	0%	\$178,873		
64	Anchorage	Muldoon New Elementary Prototype	\$12,704,393	\$12,704,393	\$0	\$0	0%	\$0		
65	Chugach	Talitiak Well	\$103,568	\$103,568	\$0	\$0	0%	\$0		
66	Juneau	Cover for JDHSAUS Overpass	\$201,614	\$0	\$0	\$0	0%	\$0		
67	Denali	Cantwell Heating & Sprinkler	\$1,673,140	\$0	\$0	\$1,673,140	0%	\$1,673,140		
68	Denali	Anderson Heating & Ventilation	\$1,663,237	\$0	\$0	\$1,663,237	0%	\$1,663,237		
69	Juneau	Dzantik1 Heeni Site Development	\$3,524,066	\$0	\$0	\$0	0%	\$0		
TOTALS			\$534,273,415	\$350,870,182	\$100,081,867	\$82,172,674		\$174,583,503		

Airport Summary

Department of Transportation

September 11, 1997 Draft

Maintenance Station	Cert Airports	Cert Lane Miles	Non Cert Airports	Non Cert Lane Miles	Total Airport Lane Miles		
Anchorage			1	6	6		
Girdwood			2	4	4		
Silvertip			1	2	2		
ANCHORAGE AREA			4		12		
Palmer			3	12	12		
Willow			1	9	9		
Talkeetna			1	7	7		
Cascade			1	3	3		
McGrath			6	26	26		
MAT-SU AREA			12		57		
Seldovia			1	3	3		
Seldovia			3	9	9		
Homer	1	34			34		
Seward			3	33	33		
Moose Pass			1	4	4		
Ninitchik			1	4	4		
Kodiak	1	72	6	21	93		
KENAI AREA	2	106	15	74	180		
Aniak			7	36	36		
Bethel	2	44	27	128	172		
Cold Bay	2	94	3	17	110		
Dillingham	1	32	9	55	87		
Hiamna	1	41	4	12	53		
King Salmon	2	67	10	41	108		
Unalakleet	1	17	1	3	20		
SOUTHWEST AREA							
Central Region Totals	11	401	92	435	836		

Airport Summary

Department of Transportation

September 1, 1997 Draft

Maintenance Station	Cert Airports	Cert. Lane Miles	Non Cert Airports	Non Cert Lane Miles	Total Airport Lane Miles		
Barrow	1	38.5			38.5		
Chaldalar			2	15.4	15.4		
Coldfoot			2	16.2	16.2		
Deadhorse	1	65.8			65.8		
Sag River			1	25.6	25.6		
Seven Mile			1	13.8	13.8		
DALTON AREA	2	104.3	6	71	175.3		
Cantwell			1	6.4	6.4		
Healy			1	11.4	11.4		
Livengood			1	2.4	2.4		
Manley			2	5.9	5.9		
DENALI AREA			5	26.1	26.1		
Central			2	21.6	21.6		
FAIRBANKS AREA			2	21.6	21.6		
Atkasat			1	9.8	9.8		
Beaver			1	13.5	13.5		
Bettles			1	26.1	26.1		
Birch Creek			1	12.2	12.2		
Chalkyitsik			1	10.2	10.2		
Chicken			1	6.8	6.8		
Circle City			1	8.5	8.5		
Clear			1	18.8	18.8		
Fort Yukon			1	30.6	30.6		
Hughes			1	13.1	13.1		
Huslia			1	7.9	7.9		
Kaktag			1	14.7	14.7		
Koyukuk			1	7.7	7.7		
Minchumina			1	12.5	12.5		
Northway			1	38.8	38.8		
Nulato			1	9.7	9.7		
Rampart			1	10.8	10.8		
Stevens Village			1	10.8	10.8		

Maintenance Station	Cert Airports	Cert Lane Miles	Non Cert Airports	Non Cert Lane Miles	Total Airport Lane Miles		
Tanana			1	26.8	26.8		
Umiat			1	18.9	18.9		
Galena			1	58.7	58.7		
Ruby			1	12.8	12.8		
INTERIOR CONTRACTED AIRPORTS AREA			22	379.7	379.7		
Eagle			1	12.1	12.1		
South Fork			1	6.8	6.8		
Tok			2	46.9	46.9		
TOK AREA			4	65.8	65.8		
China			1	7.4	7.4		
Tazlina			8	84.5	84.5		
TAZLINA AREA			9	91.9	91.9		
Cordova	1	75.2	1	4.7	79.9		
Valdez	1	54	1	4.2	58.2		
Thompson Pass			1	11.6	11.6		
VALDEZ AREA	2	129.2	3	20.5	149.7		
Kotzebue	1	59.6	1	114.1	173.7		
Nome	1	64.4	14	99.9	164.3		
St. Mary's			10	114.2	114.2		
Unalakleet			9	89.2	89.2		
NOME AREA	2	124	34	417.4	541.4		
Northern Region Totals	6	357.5	85	1103.5	1461		
Southeast Region not available yet							
International Airport System not included							

Airport Operation Costs	Personnel	Travel	Contracts	Supplies	Capital	Totals	Cost Per Ln Mi
Northern Region	\$ 3,180,279	\$ 198,005	\$ 3,688,231	\$ 722,857	\$ 8,133	\$ 7,775,506	\$ 5,322
Central Region	\$ 3,087,186	\$ 112,787	\$ 3,777,173	\$ 1,155,269	\$ 25,914	\$ 8,158,329	\$ 9,770
DEFERRED MAINTENANCE & ADDED CAPITAL NEEDS			Initial Repair	Annual Maintenance			
Highways and Airports not currently separated			Cost	Cost			
Northern Region			\$ 107,085,770	\$ 11,916,050			
Central Region			\$ 138,106,000	\$ 19,034,000			
Southeast Region			\$ -	\$ -			
Totals of Northern & Central			\$ 245,191,770	\$ 30,950,050			
Take to this point to see what we can enter							

cc:Mail for: Denny DeWitt

Subject: Disclosure of air fare to ethics com.
From: Denny DeWitt 9/15/97 3:01 PM
To: Senator Albert Adams
To: Senator Loren Leman at LAA_SLEM
To: Senator Georgianna Lincoln
To: Senator Gary Wilken
To: Representative Eldon Mulder at LAA_TRANS
To: Representative Kim Elton
To: Representative Jeannette James at LAA_TRANS
To: Representative Richard Foster at LAA_TRANS
To: Pat Jackson
To: Dianne Lindback
To: Larry Labolle at LAA_TRANS
To: Robert Walsh at LAA_ANC
To: Myrna McGhie at LAA_TRANS
To: Tom Panamaroff
To: Representative Reggie Joule
To: Rachael Moreland at LAA_SLEM
To: Annie Landrum
To: Denny DeWitt
To: Sheila Peterson

Here is the disclosure statement. I did separate forms for the Kotzebue based visits and the Nome based visit. For the curious, here are the estimated round trip costs:

Golovin	\$100;	Buckland	\$80
Kiana	\$ 80	Noorvik	\$70
Shungnak	\$140	Red Dog	\$98

These are numbers from the brochure on the Northwest Arctic Borough and information from Baker Air. If you have any difference of opinion, let me know as the Task Force members want to file relatively similar numbers.

Copy them to you hard drive, put your boss' name and address and we will all file the same numbers. Remember, they must be filed by October 7. Earlier is better. Rep Elton needs to delete Shungnak, Kiana, and Red Dog and use a value of \$150 for his visit to Buckland and Noorvik. I didn't include the cost of plane repair. We are blaming that on Reggie Joule and Leland Dishman

(KOTZEBUE)

FAX: 258-2106 Mail: P.O. Box 101468, Anch. AK 99510 Pouch: Anchorage

Disclosure of receipt of
GIFT OF TRAVEL AND/OR HOSPITALITY
Primarily for
MATTERS OF LEGISLATIVE CONCERN

NAME OF DISCLOSER:

ADDRESS:
PHONE NUMBER (Daytime):
EMPLOYER: (if legislative employee)

Disclosure of receipt of a gift of travel and/or hospitality, in accordance with
AS 24.60.080(c) (4)

Name of donor: Northwest Arctic Borough, Northwest Arctic Borough School
District, and the NANA Corporation
Occupation of donor: Local governments and Native Corporation
Address of donor: Kotzebue, Alaska
Description of gift (i.e. airfare, lodging, meals) Airfare to the vilages of
Buckland, Noorvik, Kiana, and Shungnak and the Red
Dog Mine.

Purpose of travel or hospitality: Visit school sites to see matinenance
needs and economic development opportunities as part of
the Deferred Maintenance Task Force work.

Approximate value of gift: \$468.00
Date gift received: September 8 & 9, 1997

The above is a true and accurate representation of the gift received,
in accordance with AS 24.60.080(c) (4)

Signature

Date

Reporting Deadline: Within 30 days of receipt

(NONE)

FAX: 258-2106 Mail: P.O. Box 101468, Anch. AK 99510 Pouch: Anchorage

Disclosure of receipt of
GIFT OF TRAVEL AND/OR HOSPITALITY
Primarily for
MATTERS OF LEGISLATIVE CONCERN

NAME OF DISCLOSER:

ADDRESS:
PHONE NUMBER (Daytime):
EMPLOYER: (if legislative employee)

Disclosure of receipt of a gift of travel and/or hospitality, in accordance with AS 24.60.080(c) (4)

Name of donor: Bering Straits School District

Occupation of donor: Local government

Address of donor: Unalakleet, Alaska

Description of gift (i.e. airfare, lodging, meals) Airfare to the vilage of Golovin.

Purpose of travel or hospitality: Visit school site to see matinenance needs as part of the Deferred Maintenance Task Force work.

Approximate value of gift: \$100.00

Date gift received: September 12, 1997

The above is a true and accurate representation of the gift received, in accordance with AS 24.60.080(c) (4)

Signature

Date

Reporting Deadline: Within 30 days of receipt

State of Alaska
Department of Education
Capital Improvement Program
School Construction Deferred Maintenance Needs

Final Pri. #	District Name	Project Name	Amount Requested	Unhoused Cost	New In-Hou Cost	Renovation/ Repair Cost	DOE Cost Reduction	Deferred Maint. Need	Project Notes/Comments	Cost Notes/Comments
38	1	Kashunamiut	Chevak School Replacement	\$25,506,000	\$14,179,620	\$11,340,000	\$0	0%	\$11,340,000	Expansion/Replacement
38	2	Lower Yukon	Pilot Station K-12 Expansion	\$18,036,368	\$9,821,505	\$4,241,075	\$3,793,007	0%	\$8,034,082	Expansion/replacement/renovation
38	3	Lower Yukon	Kotlik K-12 Expansion	\$18,692,385	\$10,960,895	\$3,954,376	\$3,516,630	0%	\$7,471,008	Expansion/replacement/renovation
	4	SW Region	Togiak School Replacement	\$27,686,908	\$14,390,554	\$13,287,285	\$0	4%	\$12,707,582	Expansion/replacement/renovation
	5	Chatham	Recovery of Funds/Hobart Bay	\$59,373	\$59,373	\$0	\$0	0%	\$0	Modular Purchase
37	6	NW Arctic	Buckland Remediation Phase II	\$14,303,591	\$12,398,716	\$540,096	\$1,434,356	0%	\$1,974,452	Expansion/replacement/renovation
38	7	Lower Kuskokwim	Newtok	\$4,940,552	\$9,440,250	\$0	\$0	0%	\$0	Expansion
	8	Yukon Flats	Arctic Village K-12 School Addition/Renovation	\$2,761,483	\$1,538,731	\$784,160	\$459,142	0%	\$1,223,302	Expansion/replacement/renovation
	9	Mat/Su	Talkeetna Addition & Renovation	\$7,568,327	\$5,076,731	\$0	\$2,348,808	0%	\$2,348,808	Expansion/Renovation
	10	Iditarod	Takotna Training Center	\$1,122,562	\$1,122,562	\$0	\$0	0%	\$0	Expansion
38	11	Lower Yukon	Sheldon Point K-12 Expansion	\$11,101,988	\$6,258,575	\$1,284,480	\$3,444,251	4%	\$4,549,731	Expansion/replacement/renovation
38	12	Bering Strait	Golovin	\$12,244,731	\$6,068,824	\$1,465,440	\$4,728,449	29%	\$4,408,098	Expansion/replacement/renovation
	13	Denali	Tri-Valley Addition & Remodel	\$12,873,848	\$9,962,178	\$0	\$3,241,090	0%	\$3,241,090	Expansion/Renovation
38	14	Bering Strait	Elim	\$12,198,123	\$5,573,503	\$1,537,128	\$5,082,147	21%	\$5,202,805	Expansion/replacement/renovation
	15	Yupit	Akiachak Replacement/Renovation	\$14,273,502	\$5,698,142	\$5,504,996	\$3,070,384	0%	\$8,575,360	Expansion/replacement/renovation
	16	Bering Strait	Teller	\$12,145,749	\$7,554,022	\$0	\$4,539,020	15%	\$3,840,992	Expansion/Renovation
	17	Craig	New Secondary School	\$17,936,486	\$17,948,486	\$0	\$0	0%	\$0	Expansion
	18	Kuspuk	Joseph & Olinga Gregory/Upper Kalslag	\$3,520,500	\$1,998,561	\$1,524,144	\$0	0%	\$1,524,144	Expansion/Replacement
37	19	NW Arctic	Noorvik K-12 Expansion	\$13,607,421	\$10,505,273	\$3,102,704	\$0	0%	\$3,102,704	Expansion/Replacement
38	20	SE Island	Edna Bay New Construction	\$1,896,056	\$1,237,950	\$658,600	\$0	0%	\$658,600	Expansion/Replacement
	21	Bering Strait	Koyuk	\$11,980,102	\$4,061,054	\$3,620,946	\$4,282,473	24%	\$5,998,518	Expansion/replacement/renovation
	22	Iditarod	McGrath Voc-Ed Expansion	\$1,494,513	\$1,228,248	\$0	\$10,254	0%	\$10,254	Expansion/Renovation
	23	Craig	Elementary Classroom Addition	\$3,243,213	\$3,243,213	\$0	\$0	0%	\$0	Expansion
	24	Delta/Greely	Healy Lake New Construction	\$121,692	\$1,285,436	\$577,200	\$0	0%	\$577,200	Expansion/Replacement
	25	SW Region	Manokotak K-12 Remodel & Expansion	\$10,279,763	\$5,814,803	\$3,829,550	\$1,814,859	4%	\$5,426,969	Expansion/replacement/renovation
	26	SE Island	Naukai School Construction	\$3,052,415	\$1,848,134	\$1,202,678	\$0	0%	\$1,202,678	Expansion/Replacement
	27	Yukon/Koyukuk	Minto Renovation	\$2,811,472	\$2,520,407	\$0	\$288,425	0%	\$288,425	Expansion/Replacement
	28	SW Region	New Stuyahok K-12 Remodel & Expansion	\$12,312,132	\$7,652,958	\$3,192,000	\$1,111,887	0%	\$4,303,887	
	29	Copper River	Kenny Lake Additions	\$2,881,093	\$905,418	\$1,978,184	\$0	0%	\$1,978,184	
	30	Aleutians East	False Pass Addition & Remodel	\$1,700,000	\$533,905	\$0	\$788,866	0%	\$788,866	
	31	Lower Kuskokwim	Almautluk Elementary Addition	\$5,136,551	\$3,350,084	\$1,664,400	\$122,859	0%	\$1,787,259	
	32	Kuspuk	Johnnie John Jr Addition/Crooked Creek	\$4,754,975	\$4,754,975	\$0	\$0	0%	\$0	
	33	Lower Kuskokwim	Bethel Middle School	\$22,735,746	\$19,564,541	\$3,173,472	\$0	0%	\$3,173,472	
	34	SE Island	Howard Valentine New Construction	\$2,929,655	\$1,785,259	\$1,143,750	\$0	0%	\$1,143,750	
	35	Kake	Elementary Addition	\$849,100	\$849,100	\$0	\$306,888	0%	\$306,888	
38	36	Bering Strait	White Mountain	\$8,350,569	\$1,981,473	\$1,147,461	\$5,208,203	14%	\$5,465,959	Excessive new and renovation cost/sl
	37	Yukon Flats	Circle School Replacement	\$1,346,322	(\$49,094)	\$1,347,570	\$0	0%	\$1,347,570	
	38	Lower Kuskokwim	Kipnuk School Addition	\$14,142,956	\$9,724,211	\$291,200	\$4,398,926	0%	\$4,690,126	
	39	Unalaska	New Elementary Design & Construction	\$6,270,755	\$5,907,027	\$0	\$412,904	0%	\$412,904	
	40	Lower Kuskokwim	Nightmute Addition	\$4,394,288	\$4,280,090	\$0	\$114,258	0%	\$114,258	
	41	Copper River	Glennallen Elementary Renovation	\$4,944,012	\$0	\$0	\$4,944,012	0%	\$4,944,012	
	42	Lower Kuskokwim	Chefomak Elementary Addition Phase III	\$874,718	\$0	\$0	\$874,718	0%	\$874,718	
	43	Yupit	Consolidated High School/Boarding Home	\$20,645,442	\$8,426,711	\$0	\$0	0%	\$0	
	44	Iditarod	McGrath Handicap Van & Bus Storage	\$307,503	\$307,502	\$0	\$0	0%	\$0	
	45	Chatham	Angoon Elementary Addition	\$801,833	\$801,833	\$0	\$0	0%	\$0	
	46	Iditarod	Lake Minchumina Asbestos Abatement	\$238,305	\$0	\$0	\$238,305	0%	\$238,305	
37	47	Mat/Su	Meadow Lakes Elementary	\$12,297,399	\$12,297,399	\$0	\$0	0%	\$0	
	48	NW Arctic	Ambler K-12 Expansion	\$12,191,438	\$8,536,704	\$3,653,895	\$0	0%	\$3,653,895	
	49	Anchorage	Taku Addition & Renovation	\$6,479,633	\$2,956,200	\$0	\$3,243,800	0%	\$3,243,800	
	50	Mat/Su	Alakata Middle School	\$30,525,931	\$30,525,931	\$0	\$0	0%	\$0	
	51	Yukon/Koyukuk	Kaktag Renovation	\$4,185,461	\$2,501,694	\$416,970	\$1,180,201	0%	\$1,597,171	
	52	Yukon/Koyukuk	Nulato School Replacement	\$13,122,089	\$6,312,329	\$6,813,450	\$0	0%	\$6,813,450	
37	53	Delta/Greely	Delta Construction Project	\$18,089,575	\$2,977,199	\$12,210,800	\$2,901,882	0%	\$15,112,662	
	54	NW Arctic	Kiana K-12 Expansion	\$10,408,769	\$5,819,583	\$4,593,859	\$0	0%	\$4,593,859	
	55	Yukon/Koyukuk	Allakaket Renovation	\$5,194,867	\$4,544,094	\$0	\$634,982	0%	\$634,982	
	56	Klawock	New High School Planning & Design	\$876,156	\$9,927,178	\$0	\$0	0%	\$0	
	57	Petersburg	Vocational / Maintenance / Food Serve Addition	\$1,884,041	\$1,702,937	\$0	\$203,719	0%	\$203,719	

State of Alaska
Department of Education
Capital Improvement Program
School Construction Deferred Maintenance Needs

Final Pri. #	District Name	Project Name	Amount Requested	Unhoused Cost	New In-Use Cost	Renovation/ Repair Cost	DOE Cost Reduction	Deferred Maint. Need	Project Notes/Comments	Cost Notes/Comments
58	Dillingham	Elementary Addition	\$2,127,164	\$2,127,164	\$0	\$0	0%	\$0		
59	Iditarod	Grayling Demo/Asbestos	\$409,780	\$0	\$0	\$409,780	0%	\$409,780		
60	Nome	Nome Beltz Complex Facility Upgrade	\$7,871,631	\$0	\$0	\$7,871,631	0%	\$7,871,631		
61	Galena	Equipment & Fixtures for Project Education	\$860,315	\$0	\$0	\$860,315	0%	\$860,315		
62	NW Arctic	Kotzebue Middle/High Expansion	\$6,625,205	\$5,346,070	\$0	\$768,032	0%	\$768,032		
63	Iditarod	Anvik Oil Storage	\$178,873	\$0	\$0	\$178,873	0%	\$178,873		
64	Anchorage	Muldoon New Elementary Prototype	\$12,704,393	\$12,704,393	\$0	\$0	0%	\$0		
65	Chugach	Tallituk Well	\$103,568	\$103,568	\$0	\$0	0%	\$0		
66	Juneau	Cover for JHSA/IAS Overpass	\$201,614	\$0	\$0	\$0	0%	\$0		
67	Denali	Cartwell Heating & Sprinkler	\$1,673,140	\$0	\$0	\$1,673,140	0%	\$1,673,140		
68	Denali	Anderson Heating & Ventilation	\$1,663,237	\$0	\$0	\$1,663,237	0%	\$1,663,237		
69	Juneau	Dzanlik1 Heeni Site Development	\$3,524,066	\$0	\$0	\$0	0%	\$0		
TOTALS			\$534,273,415	\$350,970,182	\$100,061,867	\$82,172,674		\$174,563,509		