

ALASKA LEGISLATURE SPECIAL COMMITTEE/SUBJECT FILES 8672

2531 SCOMM 111: DEFERRED MAINTENANCE TASK FORCE, 1997

PORTABLE CLASSROOMS



- Thirty-one (31) in use
- Cost per unit: \$ 87,000
- Expense for existing units:
\$ 2,697,000
- One classroom each unit
- Students "UNHOUSED"
775

Kenai Peninsula Borough

I. SCHOOLS: IMMEDIATE NEEDS

1998 TOTAL \$16,284,003

- | | |
|----------------------------|-------------|
| • ROOFS | \$1,066,703 |
| • ELECTRICAL UPGRADES | \$2,330,000 |
| • SEARS ELEMENTARY REMODEL | \$2,300,000 |
| • ASBESTOS ABATEMENT | \$3,368,000 |
| • OTHER | \$7,219,300 |

FUTURE NEEDS ?????

Kenai Peninsula Borough

II. LOCAL AND STATE ROADS

- RAPIDLY INCREASING POPULATION
- GROWTH IN TOURISM
- LARGER VEHICLES / DOUBLE TRAILERED TRUCKS
- OLDER ROADS REQUIRE MORE MAINTENANCE
- STATE MAINTENANCE FUNDING DIMINISHING
- LOCAL ROAD MILL RATE LEVIED
- NO MATCHING STATE ROAD MILL RATE

STATUS QUO: Latin for "the mess we're in!"

Jeve Moorman

Kenai Peninsula Borough

ROADS & BRIDGES UNMET NEEDS

Approximately \$6,500,000 in borough wide road needs

Grading
Gravel Import
Drainage Improvements
Hydro-sealing
Right-of-way Resolution

Approximately \$2,000,000 in bridge rehabilitation

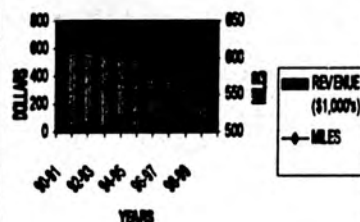
Structural repair
Painting

Kenai Peninsula Borough

STATE REVENUE SHARING FOR LOCAL ROADS

REVENUES DECREASE - MILES INCREASE

90-91	760	550
91-92	747	555
92-93	678	574
93-94	630	597
94-95	582	600
95-96	521	607
96-97	479	617
97-98	434	620
98-99	390	625
99-00	351	630



Kenai Peninsula Borough

NIKISKI

•OLSON ROAD



•SHELIKOF ST



•PROBLEMS: POOR SUBBASE & POOR DRAINAGE
•SOLUTIONS: GEOTEXTILE / GRAVEL / CULVERTS

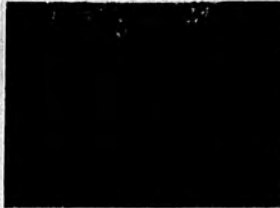
Kenai Peninsula Borough

BAY COURT - NIKISKI



- Encroaches on driving surface
- Lacks pedestrian safety

- Example of right of way problem
- Poor line of sight situation
- Snow removal problems



Kenai Peninsula Borough

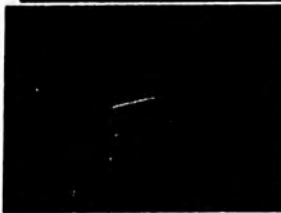
EAST REDOUBT- SOLDOTNA

- Right of Way Situation
- High growth/traffic
- Narrow Road Surface
- Dust Problem



Kenai Peninsula Borough

CARIBOU HTS - COOPER LANDING



- Poor subbase
- Limited sight distance

- Exceeds DOT grade maximum
- One lane - safety situation



Kenai Peninsula Borough

LOWELL PT BRIDGE - SEWARD



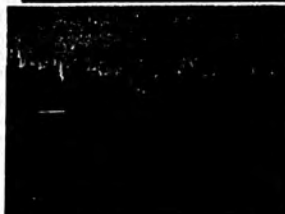
- Example of ROW problem
- Poor line of sight situation
- Snow removal problems



- Rehab bridge surface
- Replace approach guardrail
- Estimated Cost:

Kenai Peninsula Borough

ROZELLA DRIVE - NIKISKI



- Poles are in right of way center
- Utility relocation required
- Resident access limited if closed



- Road service area lacks funds
- Estimated Cost: \$500,000

Kenai Peninsula Borough

CAMELOT - SEWARD



- Hydro-axing needed
- Poor line of sight situation



- Rehab road surface
- Improve drainage
- Estimated Cost:

Kenai Peninsula Borough

STATE ROADS

INCREASING

- TOURISM
- POPULATION
- TRAFFIC
- PRESSURE ON LOCAL RESOURCES

DECREASING

- STATE FUNDING LEVELS

CAPPED

- KPB MILL RATE

Kenai Peninsula Borough

1998-2000 STIP Project Proposals

- Big Eddy Road - Soldotna
- Ciechanski Road - Central Peninsula
- Kenai Spur Highway (North Road) - Nikiski
- Cohoe Loop Road - Kasilof
- North Fork Road - Anchor Point
- Pioneer Avenue - Homer
- Salmon Creek Road - Seward
- Scout Lake Loop Road - Sterling

Kenai Peninsula Borough

COHOE LOOP-KASILOF



- Rapidly growing area.
- Mostly unpaved
- Where paved, cracking



- Severe safety concerns
- Reconstruction necessary

Kenai Peninsula Borough

EAST END ROAD - HOMER



• Gravel surface deteriorated



- Poor sub-base
- Drainage improvements
- Blind curves

Kenai Peninsula Borough

**FUNNY RIVER RD. -
SOLDOTNA**



- High traffic, rapidly growing residential area
- Marginal sub-base, limited sight distance
- High maintenance throughout
- 23 miles of poor road surface

Kenai Peninsula Borough

NIKOLAEVSK ROAD



- Gravel surface rehab
- Steep shoulders



- Dangerous curves and grades
- Drainage improvements

Kenai Peninsula Borough

SCOUT LAKE LOOP



- Poor sub-base
- Major access to river frontage
- Culvert replacement

- Sight distance problems
- Excessive dust
- Total rebuild needed



Kenai Peninsula Borough

III. HOSPITAL

CENTRAL PENINSULA GENERAL HOSPITAL



CODE VIOLATION: emergency generator and air supply ducts currently housed together.



FUNDING NEEDED to consolidate and upgrade emergency power installation. Cost: \$485,000

Kenai Peninsula Borough

IV. SOLID WASTE FACILITIES



- Floor deteriorated due to equipment operations
- Reinforcement showing
- Concrete Chipped
- Cost to resurface:
 - \$150,000

Kenai Peninsula Borough

UNDERGROUND FUEL TANKS



- Remove underground fuel tanks
- Clean up any fuel spills
- Replace with new tanks



- 30 tanks addressed since 1989, totaling \$1.1 M.
- 14 tanks remain
- Estimated cost - \$490,000

SUMMARY



**DEFERRED
MAINTENANCE
MAKES A LONG,
ROUGH ROAD;
SUFFICIENT
FUNDING WILL
MAKE THE RIDE A
LOT SMOOTHER.**

Kenai Peninsula Borough

3/10/97_____**BILL NO.**_____

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTIETH LEGISLATURE - FIRST SESSION

A BILL

FOR AN ACT ENTITLED

1 **"An Act imposing a reporting requirement on certain sales, transfers, and consumption**
2 **or uses of motor fuel, increasing the motor fuel tax on motor fuel used in and on**
3 **watercraft, and authorizing revenue bonds from that tax for the purpose of transferring**
4 **state harbors to municipalities, capital projects and needed repairs of state harbors, and**
5 **other marine-related projects including previous transfers in ownership of state harbors;**
6 **and providing for an effective date."**

7 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

8 *** Section 1. AS 43.40.010(a) is amended to read:**

9 (b) There is levied a tax of eight cents a gallon on all motor fuel sold or
10 otherwise transferred within the state, except that

11 (1) the tax on aviation gasoline is four and seven-tenths cents a gallon;

3/10/97

(2) the tax on motor fuel used in and on watercraft of all descriptions is ten [FIVE] cents a gallon; and

(3) the tax on all aviation fuel other than gasoline is three and two-tenths cents a gallon.

* Sec. 2. AS 43.40.010(b) is amended to read:

(b) There is levied a tax of eight cents a gallon on all motor fuel consumed by a user, except that

(1) the tax on aviation gasoline consumed is four and seven-tenths cents a gallon;

(2) the tax on motor fuel used in and on watercraft of all descriptions is ten [FIVE] cents a gallon; and

(3) the tax on all aviation fuel other than gasoline is three and two-tenths cents a gallon.

* Sec. 3. AS 43.40.010(c) is amended to read:

(c) Every dealer who sells or otherwise transfers motor fuel in the state shall collect the tax at the time of sale, and remit the total tax collected, together with the tax return required by AS 43.40.075, during each calendar month of each year to the department by the last day of each succeeding month. Every user shall likewise remit the tax accrued on motor fuel actually used by the user during each month, together with the tax return required by AS 43.40.075. If the monthly tax remittance and return are [IS] timely filed, one percent of the total monthly tax due, limited to a maximum of \$100, may be deducted and retained to cover the expense of accounting

3/10/97

1 and filing the monthly tax remittance and return. [AT THE TIME THE
2 REMITTANCE IS MADE, EACH DEALER OR USER SHALL SUBMIT A
3 STATEMENT TO THE DEPARTMENT SHOWING ALL FUEL WHICH THE
4 DEALER OR USER HAS DISTRIBUTED OR USED DURING THE MONTH.]

5 * Sec. 4. AS 4340.010(f) is amended to read:

6 (f) The legislature authorizes the commissioner of revenue to issue
7 revenue bonds up to \$100 million from the proceeds of the tax on motor fuel used
8 in or on watercraft of all descriptions for the purpose of [THE PROCEEDS
9 FROM THE REVENUE FROM THE TAX ON MOTOR FUEL USED IN BOATS
10 AND WATERCRAFT OF ALL DESCRIPTIONS SHALL BE DEPOSITED IN A
11 SPECIAL WATERCRAFT FUEL TAX ACCOUNT IN THE GENERAL FUND.
12 THE LEGISLATURE MAY APPROPRIATE FROM THIS ACCOUNT FOR WATER
13 AND HARBOR FACILITIES.]

14 (1) priority funding of \$50 million for municipalities that have
15 negotiated deferred maintenance costs with the commissioner of transportation
16 and public facilities to bring the state harbors to an as-built condition for the
17 purpose of transferring responsibility and ownership, at the discretion of the
18 municipality, of projects identified by the commissioner that support the state's
19 economic policies and its goals of a sound economy, stable employment, and a
20 desirable quality of life;

21 (2) funding of \$21 million in capital projects and needed repairs
22 approved by the commissioner of transportation and public facilities in state

3/10/97

1 harbor facilities in communities where the state retains ownership. However,
2 nothing in this section shall preclude the local community from accepting
3 ownership at their discretion;

4 (3) funding of \$29 million for other marine-related projects

5 (A) for new or expanded water and harbor facilities to be
6 constructed by a municipality, but only if the municipality has presented to the
7 commissioner of transportation and public facilities a plan for the construction
8 of new or expanded facilities in the municipality, and the commissioner of
9 transportation and public facilities finds, and certifies to the commissioner of
10 revenue, that the making of the refund payment under this subparagraph will
11 materially assist the municipality in planning, designing, constructing, and
12 operating the new or expanded water and harbor facilities; and

13 (B) for reimbursement to communities that either own or
14 have previously accepted ownership of state-owned harbors through a transfer of
15 responsibility agreement (TORA).

16 * Sec. 5. AS 43.40 is amended by adding a new section to read:

17 Sec. 43.40.075. TAX RETURN FILING REQUIREMENTS. (a) A person
18 subject to the motor fuel tax shall file a return, made under penalty of unsworn
19 falsification, on a form prescribed by the department, reporting

20 (1) motor fuel sold, transferred, and used in the state by category
21 defined by the department; and

3/10/97

1 (2) sales, transfers, and uses of motor fuel that are exempt from
2 taxation under this chapter.

3 (b) The motor fuel tax return must show the type of motor fuel sold,
4 transferred or used, the nature of any exemption, to whom exempt fuel was sold or
5 transferred, and other information required on the form.

6 (c) The return, including all required schedules, documentation, and reports.
7 shall be filed with the tax remitted by the deadline for remittance of the motor fuel tax
8 established in AS 43.40.010(c).

9 * Sec. 7. This Act takes effect July 1, 1997.

DRAFT

3/10/97

Alaska Harbor Communities

Below are tentative capital needs identified by the respective communities or ADOT/PF:

(1) - Priority funding for transfer of ownership:

1. Cordova	\$6,600,000
2. Haines	349,004
3. Homer	6,500,000
4. Hoonah	420,000
5. Juneau	3,071,413
6. Ketchikan	4,648,000
7. Klawock	351,058
8. Petersburg	5,500,000
9. Seward	5,200,000
10. Valdez	7,000,000
11. Yakutat	2,500,000

(2) - Funding for capital projects and needed repairs:

1. Angoon	\$ 16,011
2. Bethel	145,179
3. Coffman Cove	5,775
4. Craig	202,950
5. Hydaburg	164,084
6. Kake	487,614
7. Kodiak	4,652,876
8. Metlakatla	112,221
9. Naknek	2,700,000
10. Pelican	208,793
11. Port Alexander	229,763
12. Port Lions	2,397,068
13. Seldovia	83,625
14. Sitka	3,300,953
15. Skagway	570,000
16. Tenakee Springs	30,270
17. Thome Bay	300,000
18. Whittier	4,820,942
19. Wrangell	452,737

(3)(B) - Funding for reimbursement:

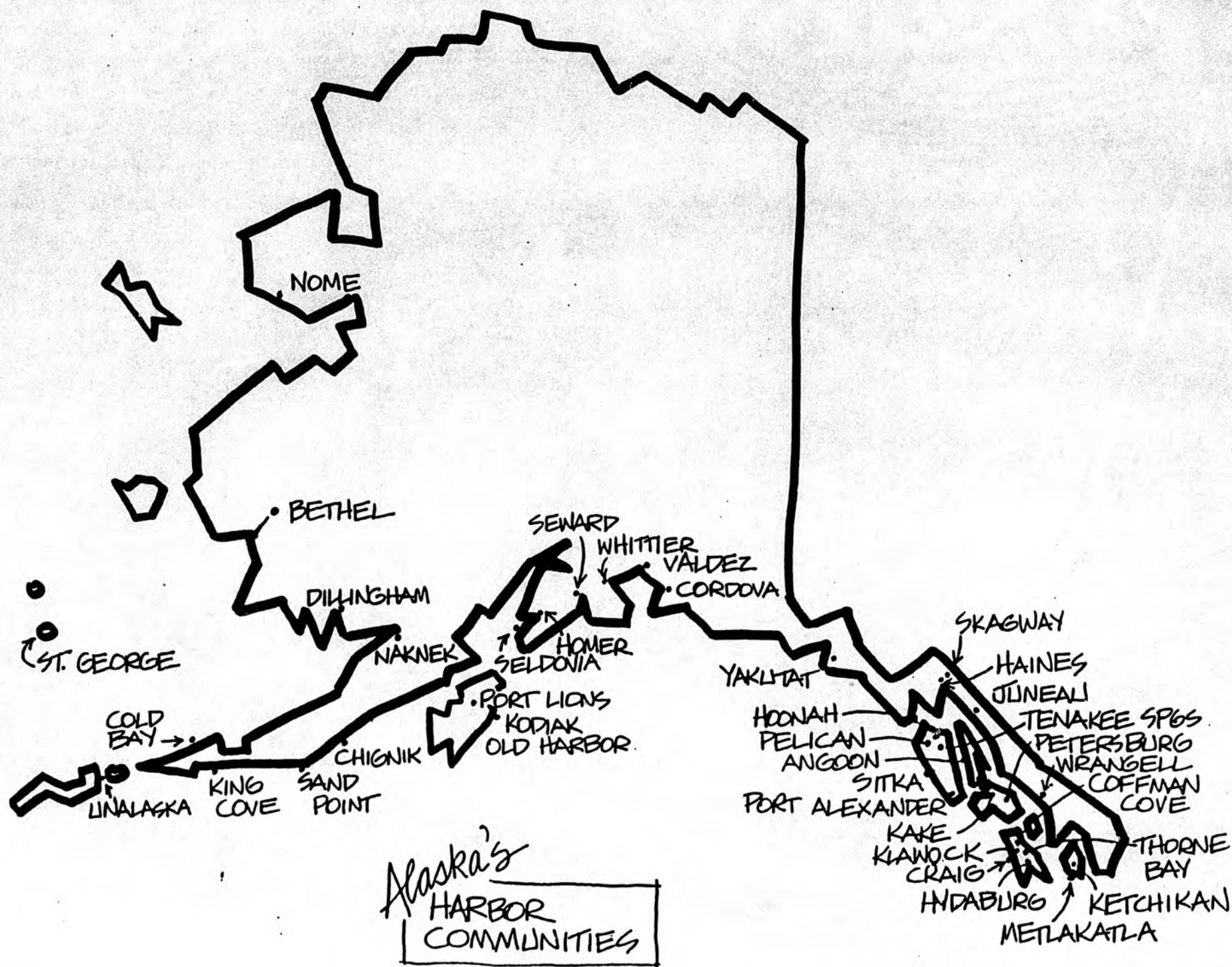
1. Chignik	\$	?
2. Cold Bay		?
3. Craig		?

DRAFT

3/10/97

Alaskan Harbor Communities
Page 2

4. King Cove	500,000
5. Klawock	?
6. Nome	2,500,000
7. Old Harbor	220,000
8. St. George	2,500,000
9. Sand Point	1,125,000
10. Sitka	?
11. Thome Bay	2,250,000
12. Unalaska	?





City of Homer

Capital Improvement Program

1997 through 2002

Project Title: Pioneer Avenue Repaving

Project Cost: State Supported Project

Description and Objective:

Pioneer Avenue is an arterial road which carries through traffic with origin and destination throughout the entire Homer area. This project provides for the replacement of Pioneer Avenue pavement. Pavement has a finite life and needs to be replaced as required to maintain adequate traveling surfaces for vehicular traffic.

Benefit:

Maintaining an adequate traveling surface for vehicular traffic. The project will benefit local residents, the Homer area in general, and visitors.

Schedule: 1999

Project Classification	Utilities	Roads	Equipment	Structure
Economic Development				
Community Development		X		
Areawide				
Local		X		

Contact: Jack Cushing, Mayor 235-8121
Patti J. Whalin, City Manager 235-8121



City of Homer

Capital Improvement Program

1997 through 2002

Project Title: Bartlett Street Reconstruction to Fairview Avenue

Project Cost: State Supported Project

Description and Objective:

This project includes reconstruction of Bartlett Street from Pioneer Avenue to Fairview Avenue consisting of: lowering grade, realignment, widening lanes which are currently only 20 to 22 feet wide, construction sidewalk/pedestrian/bike path (approximately 2000 lineal feet), installation of water/sewer stubouts where needed, storm drains as well as necessary street lighting. This project would correct the existing problems of road deterioration and unsafe conditions (dangerously narrow roadway) for vehicular and pedestrian traffic. The City previously acquired the necessary right of way at a cost of \$159,237 and reconstructed Bartlett from Fairview to the Hospital (950 feet) in 1990 as part of the locally funded Homer Accelerated Roads Program.

Benefit:

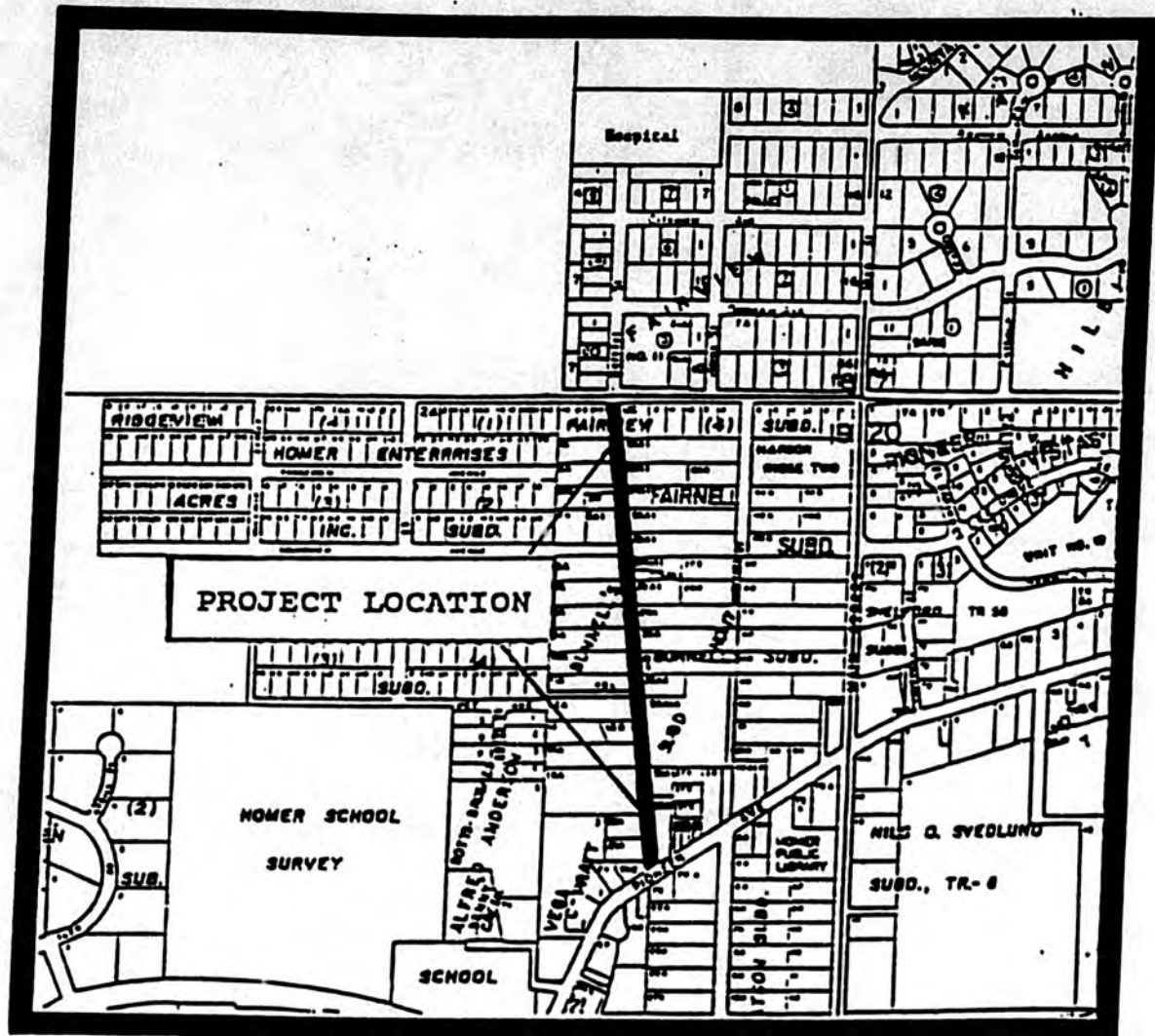
Bartlett Street provides the main access to the South Peninsula Hospital. Reconstruction of the roadway will provide safer access to the hospital, thus benefiting all residents. The surrounding residential and office users would also benefit as well as pedestrians who currently walk in the street. The road will also connect with Fairview, thus providing access to a major crosstown street. The City of Homer will consider taking over maintenance of any State road which is brought up to appropriate standards.

Schedule: 1998

Project Classification	Utilities	Roads	Equipment	Structure
Economic Development				
Community Development		X		
Areawide				
Local		X		

Contact: Jack Cushing, Mayor 235-8121
Patti J. Whalin, City Manager 235-8121

Bartlett Street Reconstruction to Fairview





City of Homer

Capital Improvement Program

1997 through 2002

Project Title: East Road Design & Reconstruction to Mile 12

Project Cost: State Supported Project

Description and Objective:

This project will allow for reconstruction of East Road from Pioneer Avenue/Lake Street to mile 12, including widening the roadway, adequate street lighting, pedestrian/bike path, water/sewer mains and stubouts and storm drains. Funding of this project will correct an existing hazardous condition caused by the current "rollercoaster" design of the vertical alignment which creates minimal sight distance at intersections and dangerous ingress/egress. The road surface condition ranges from acceptable to poor, with many areas severely cracked and potholed.

Benefit:

Reconstruction of East Road will alleviate an existing hazardous condition on a very heavily traveled roadway. This project will benefit all businesses and residences currently located along the roadway as well as promoting future growth. The City of Homer will consider taking over maintenance of any State road which is brought up to appropriate standards.

Schedule: 1997-1998

Project Classification	Utilities	Roads	Equipment	Structure
Economic Development				
Community Development		X		
Areawide				
Local		X		

Contact:

Jack Cushing, Mayor

235-8121

Patti J. Whalin, City Manager

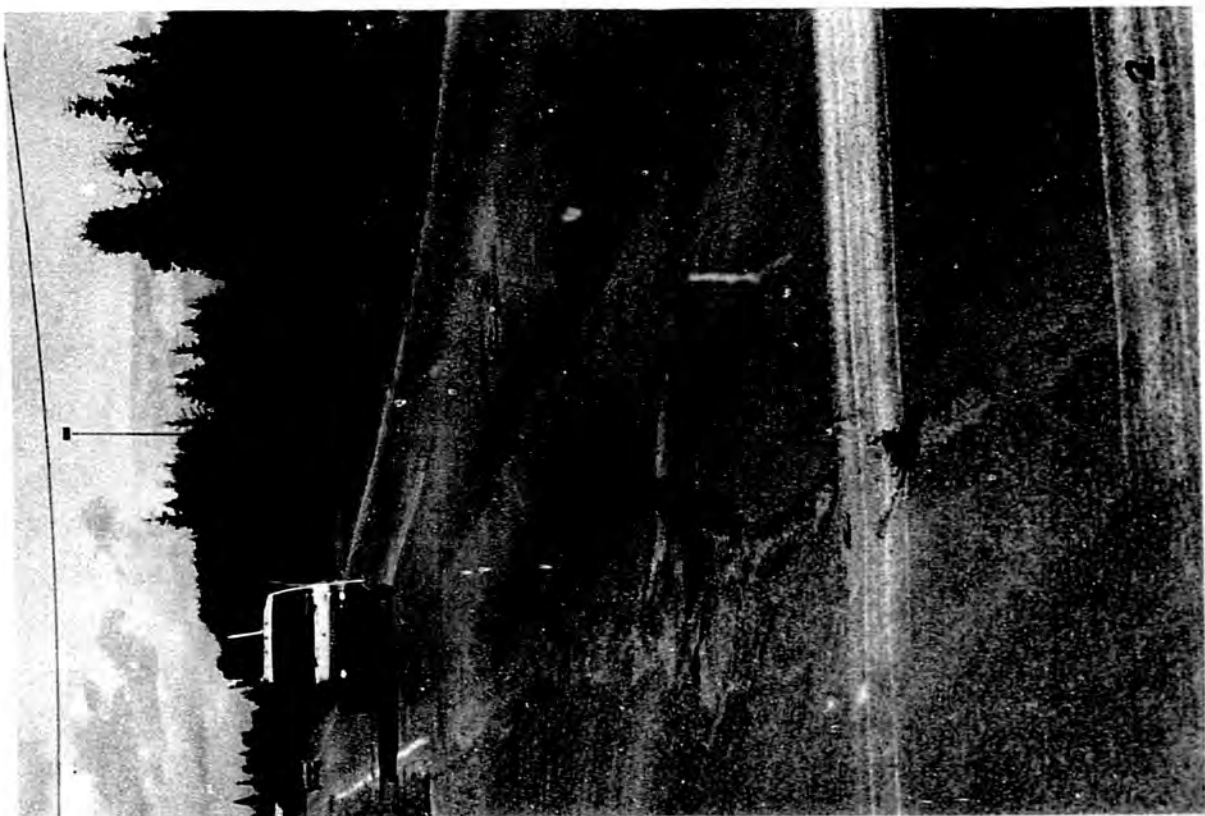
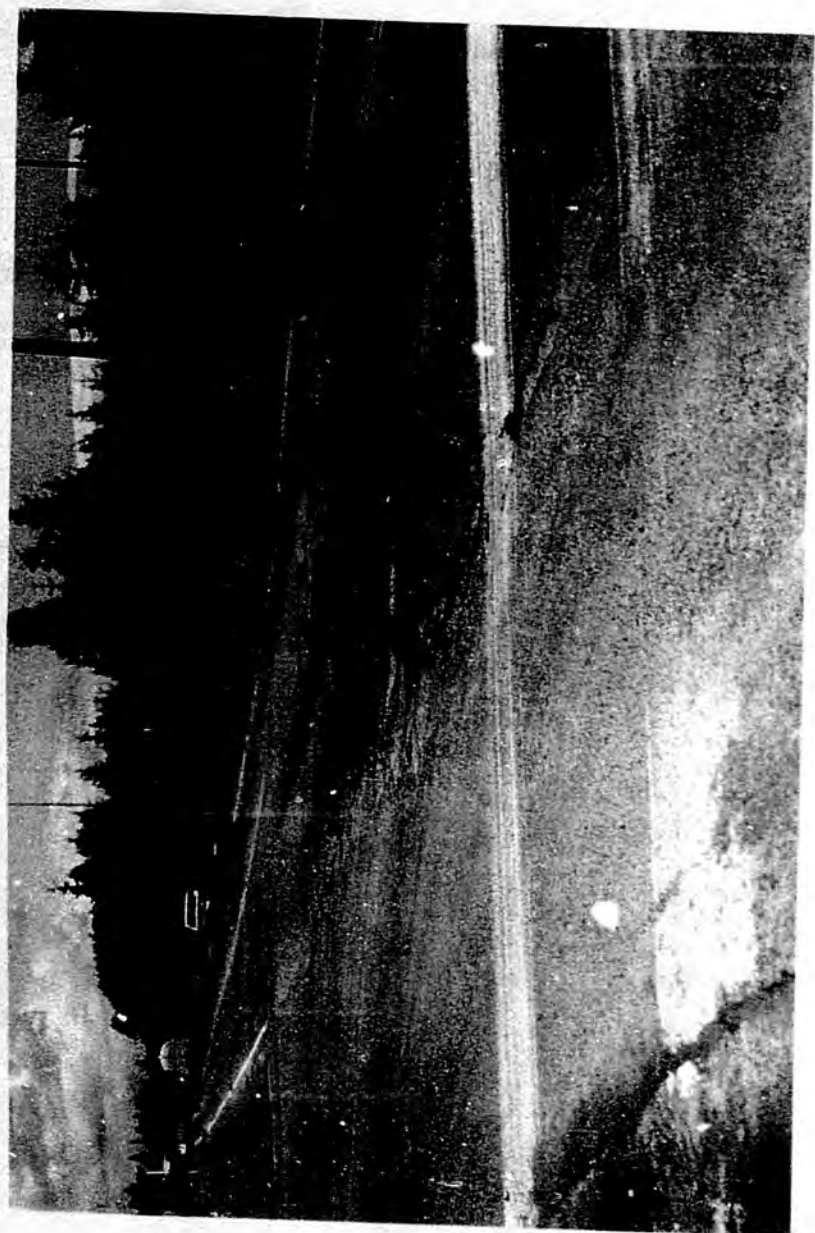
235-8121

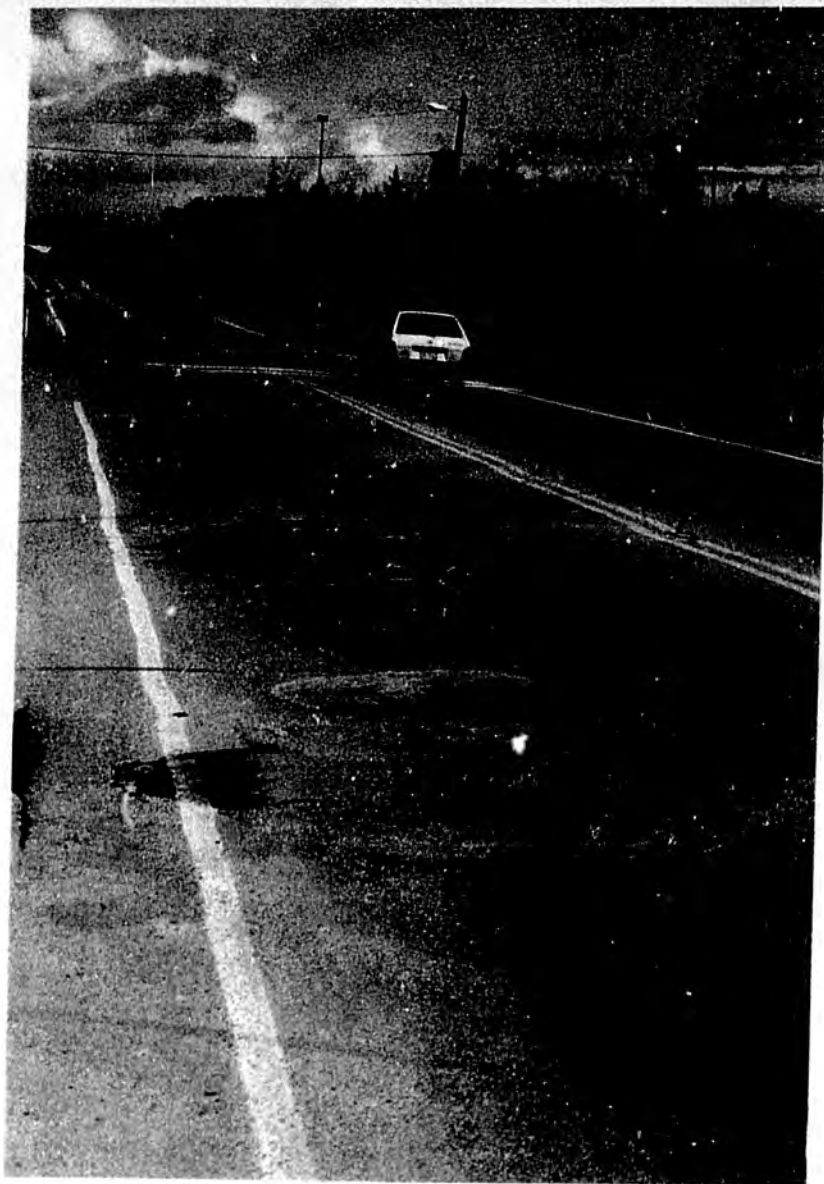
East End Road / Pioneer Avenue
Asphalt Deficiency Photos

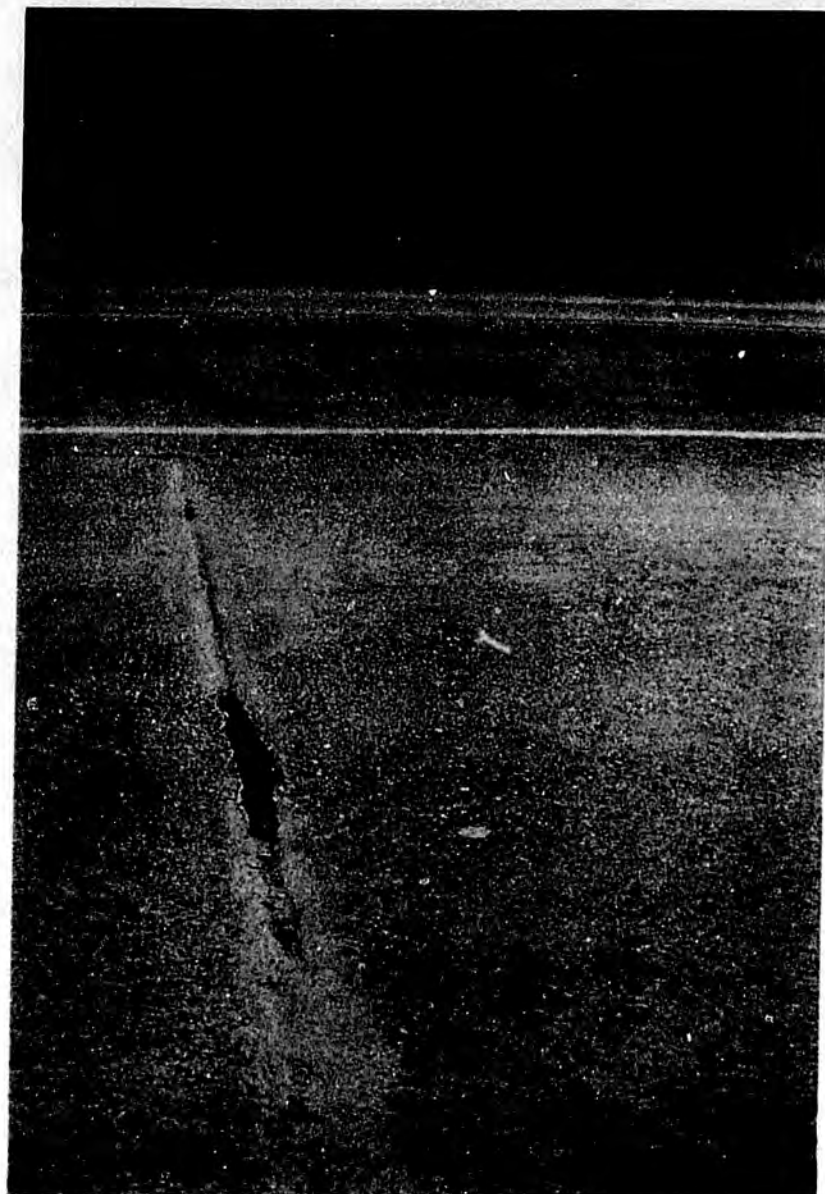
8/13/97

Photo #

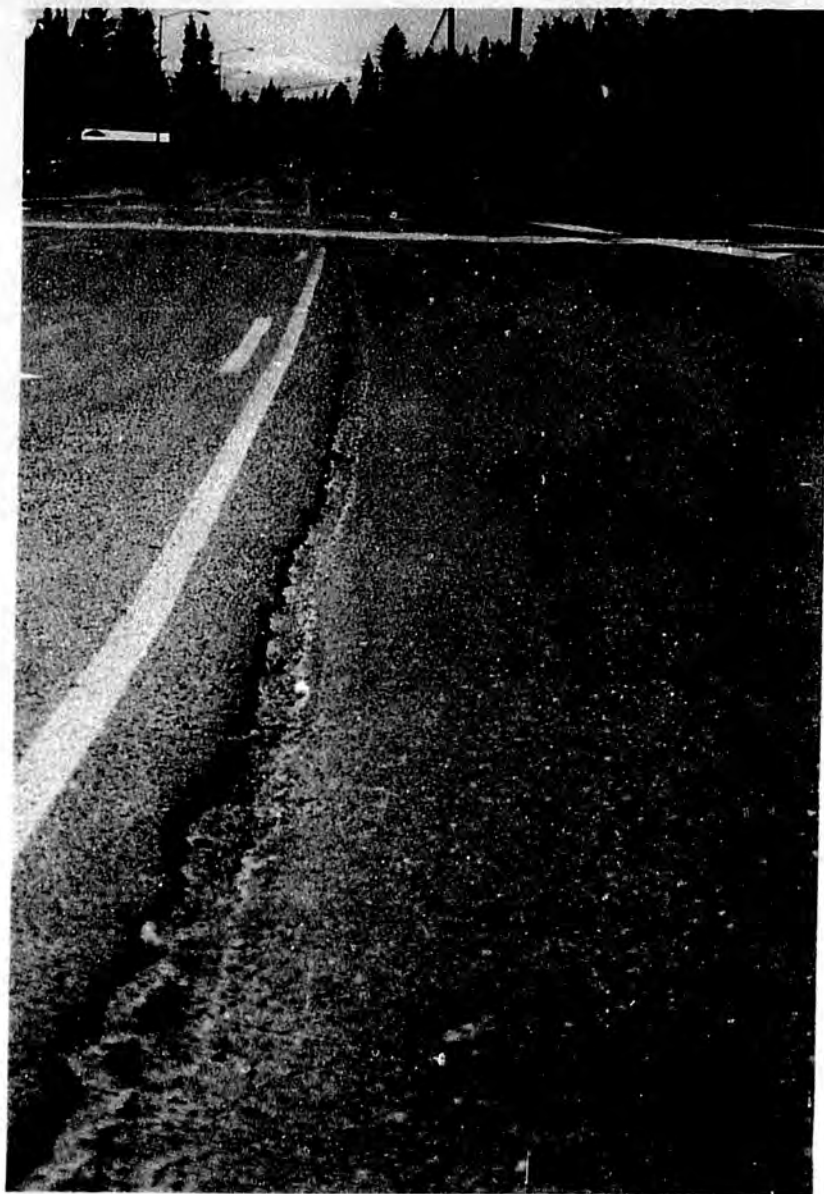
1. & 2. East End Road - Looking east through East Hill Rd. intersection
3. East End Road - Looking east approximately 150 west of East Hill Rd. intersection.
4. Pioneer Avenue - Looking east through Lake St. intersection (dips in lane).
5. Pioneer Avenue - Looking south across road toward Salvation Army store.
6. Pioneer Avenue - Looking west in front of Salvation Army store.
7. Pioneer Avenue - Looking west in front of Pioneer Pizza.
8. Pioneer Avenue - Looking west in front of "Alices" bar.
9. Pioneer Avenue - Looking west through Main St. intersection.
- 10&11 Pioneer Avenue - Looking west in front of Uminski's Department Store.
12. Pioneer Avenue - Looking east in front of Espresso Express.
13. Pioneer Avenue - Looking east in front of natural food store / NBA Bank.

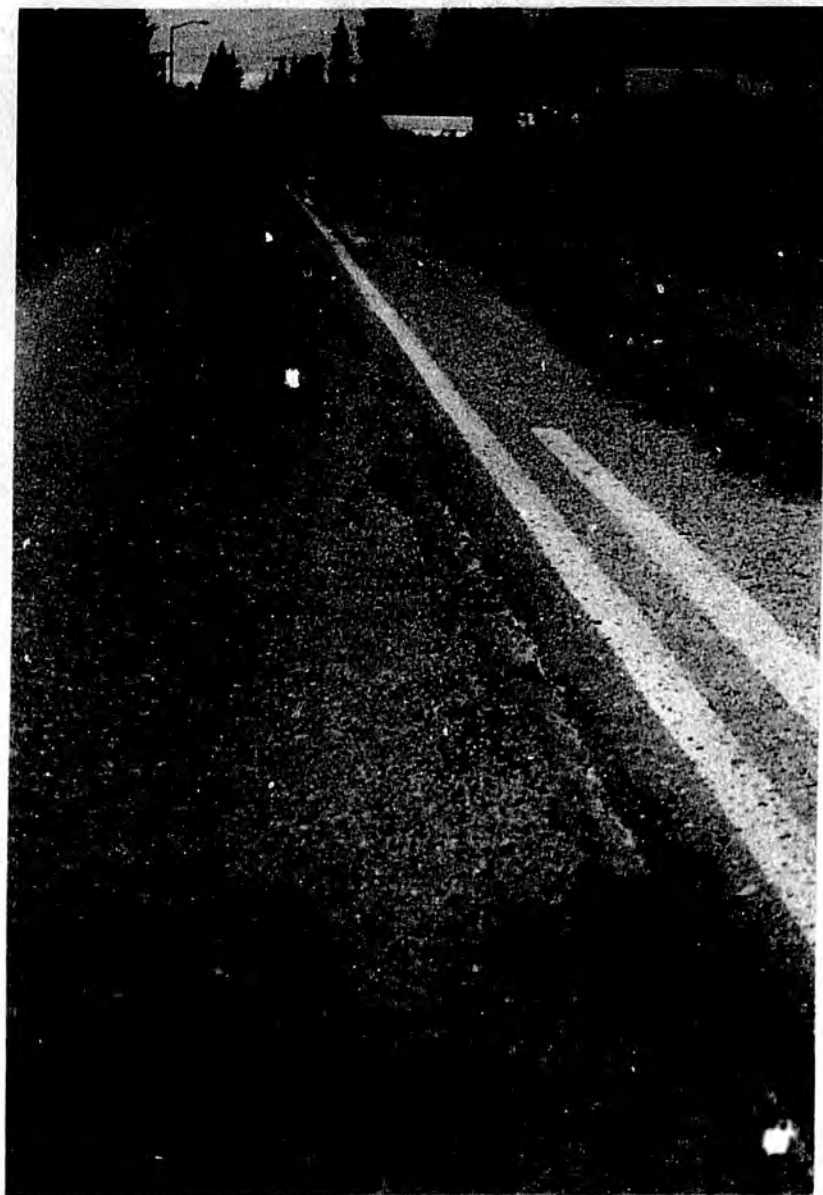














**HOMER HARBOR
STATE OWNED FLOATS, RAMPS DETERIORATION
AUGUST 1997**

Photos 1 & 2 Ramp #3 The City of Homer has been told by its' insurance carrier that this ramp is an extreme liability.

Photo #3 G Float Decking

Photos #4-7 Concrete floats deterioration, floatation showing through

Photo#8 F Float - worn piling

Photo#9` E Float worn piling

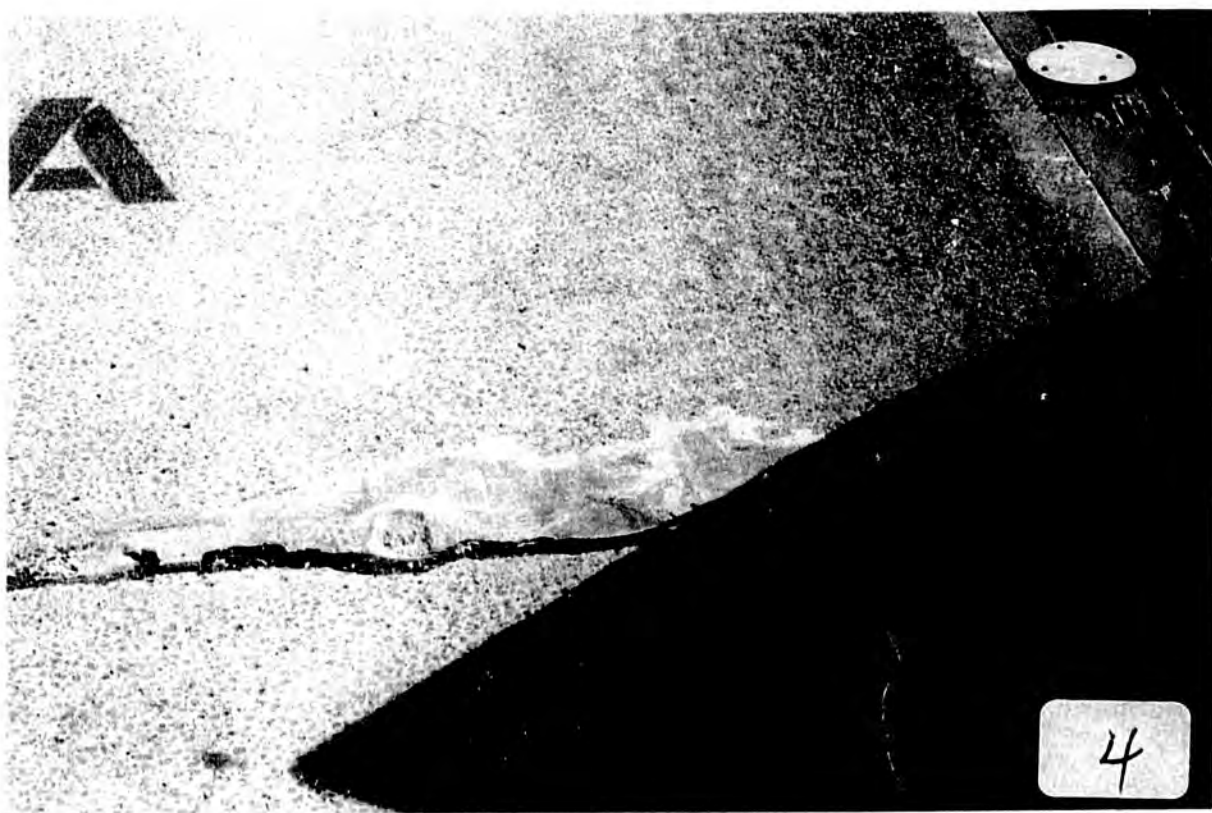
Photo#10 Float submerged at fire break

Photo #11 F Float

Photo #12 Finger Float off of F Float

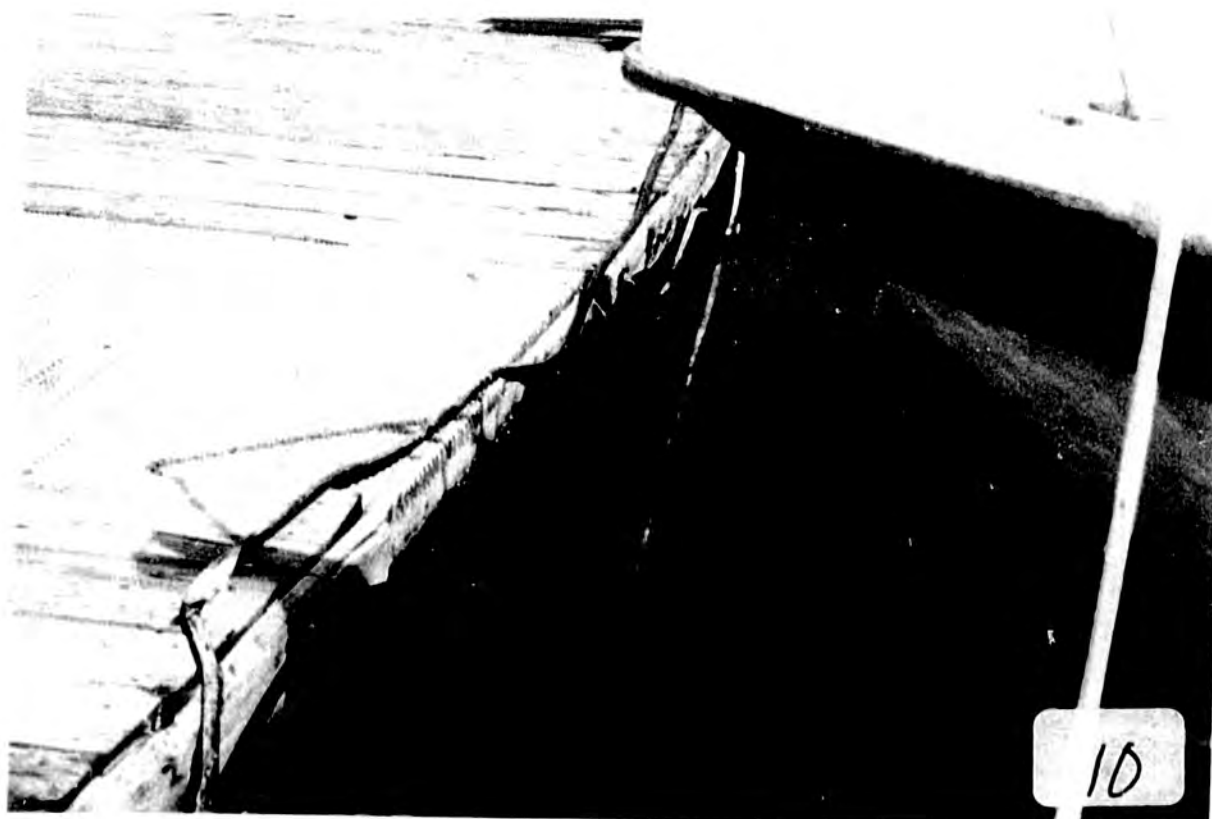
Photo #13-19 Misc deteriorating State Floats

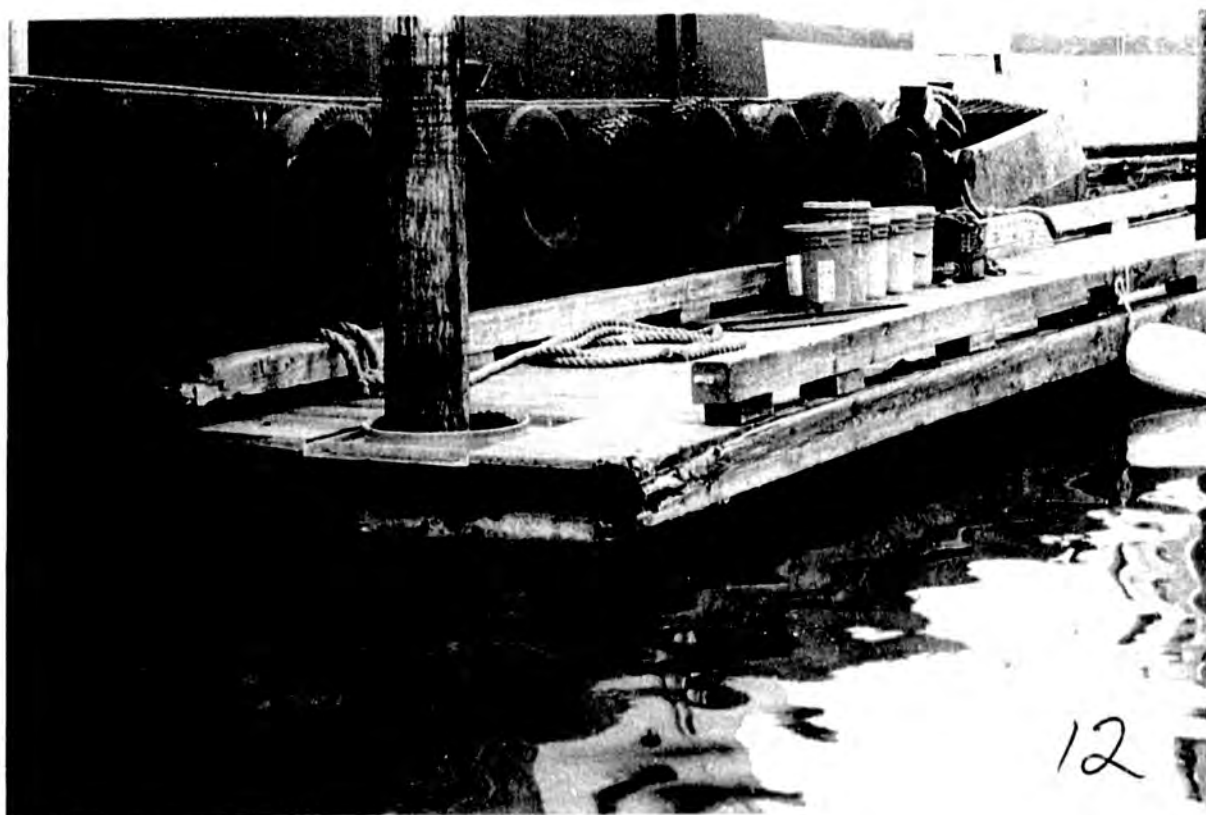




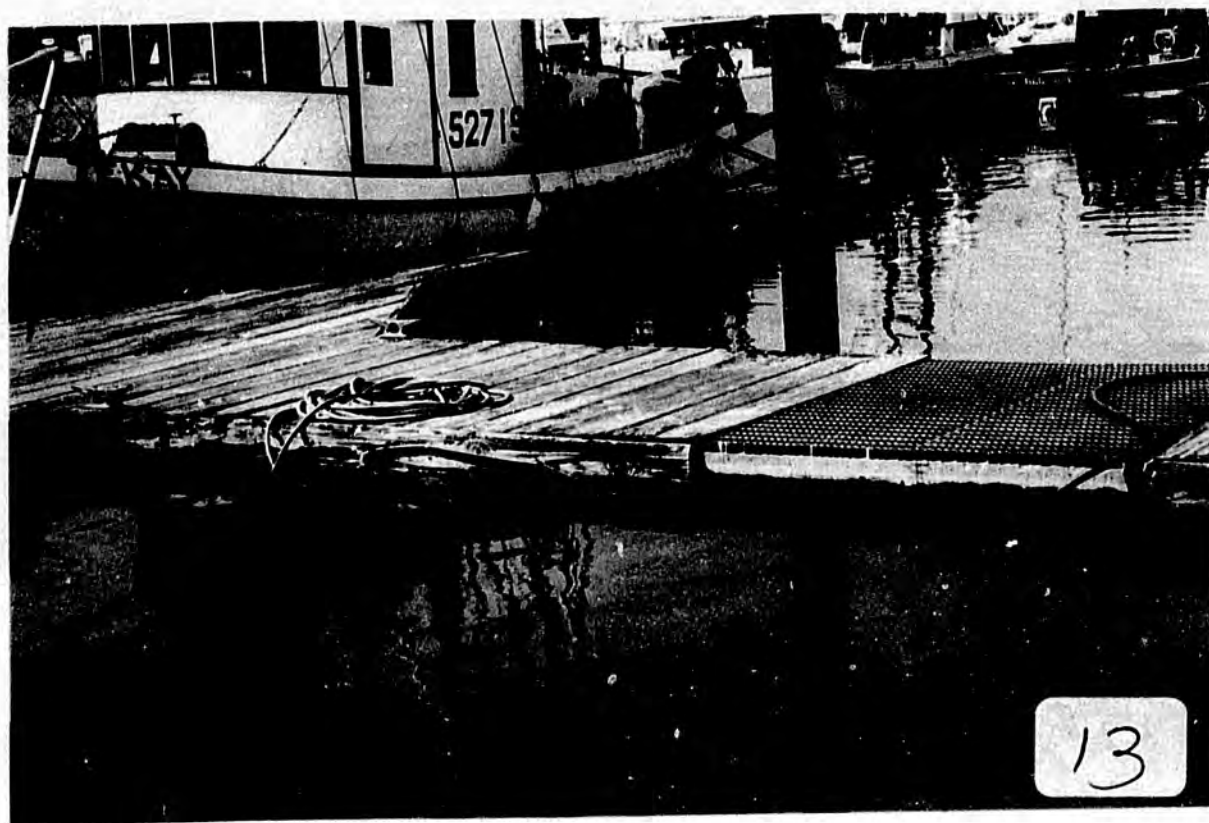


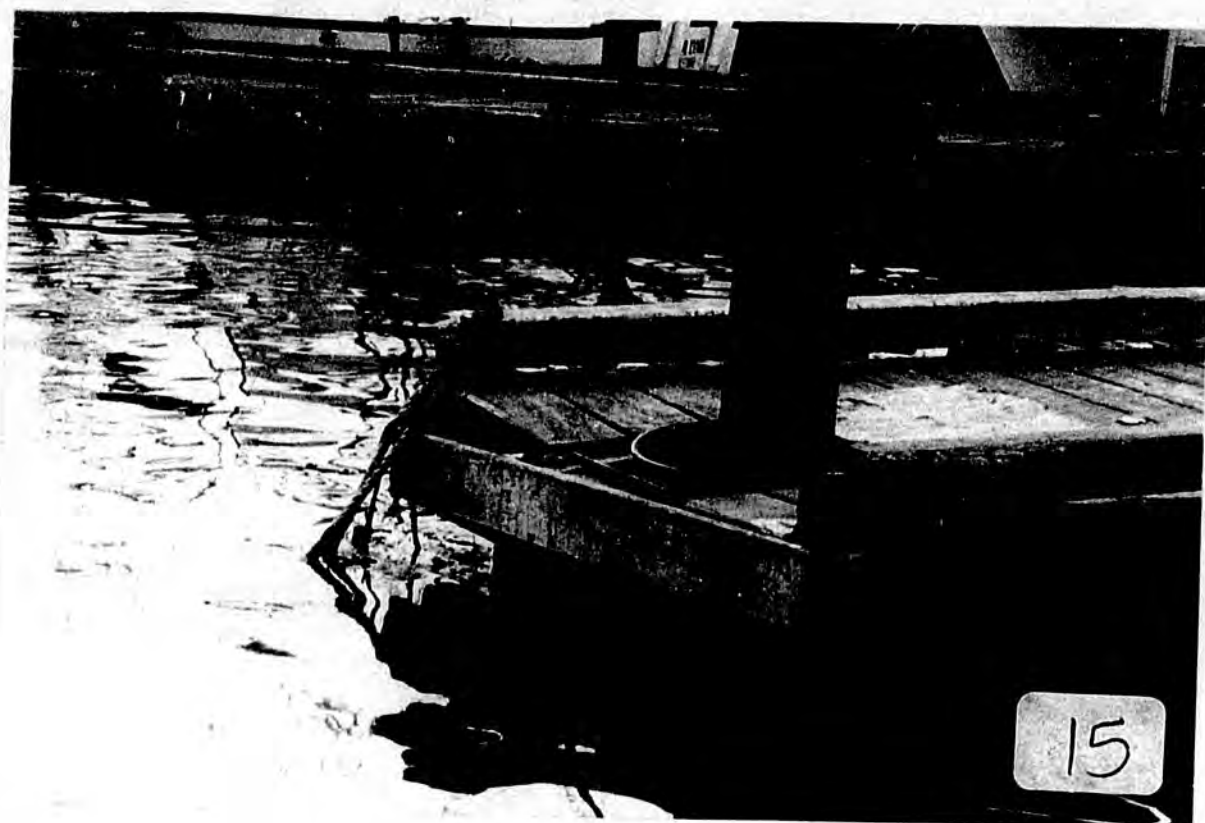


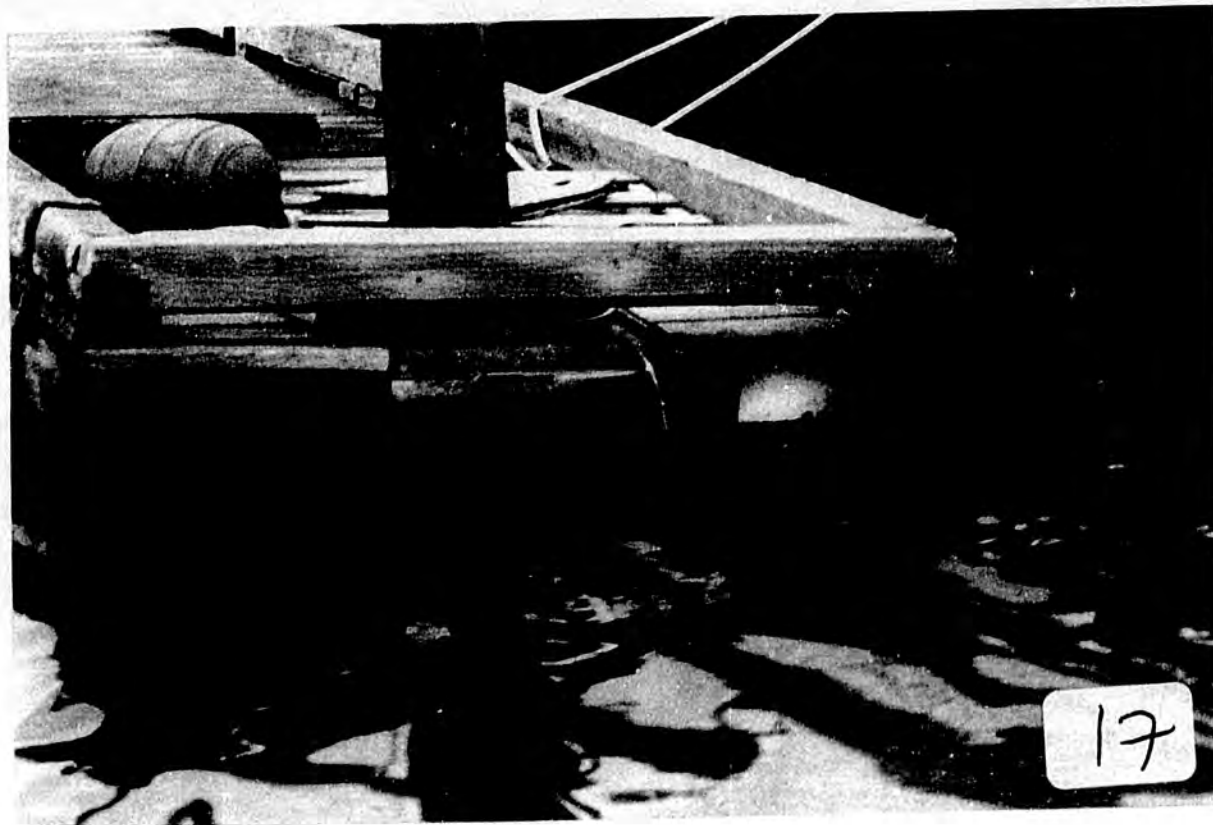


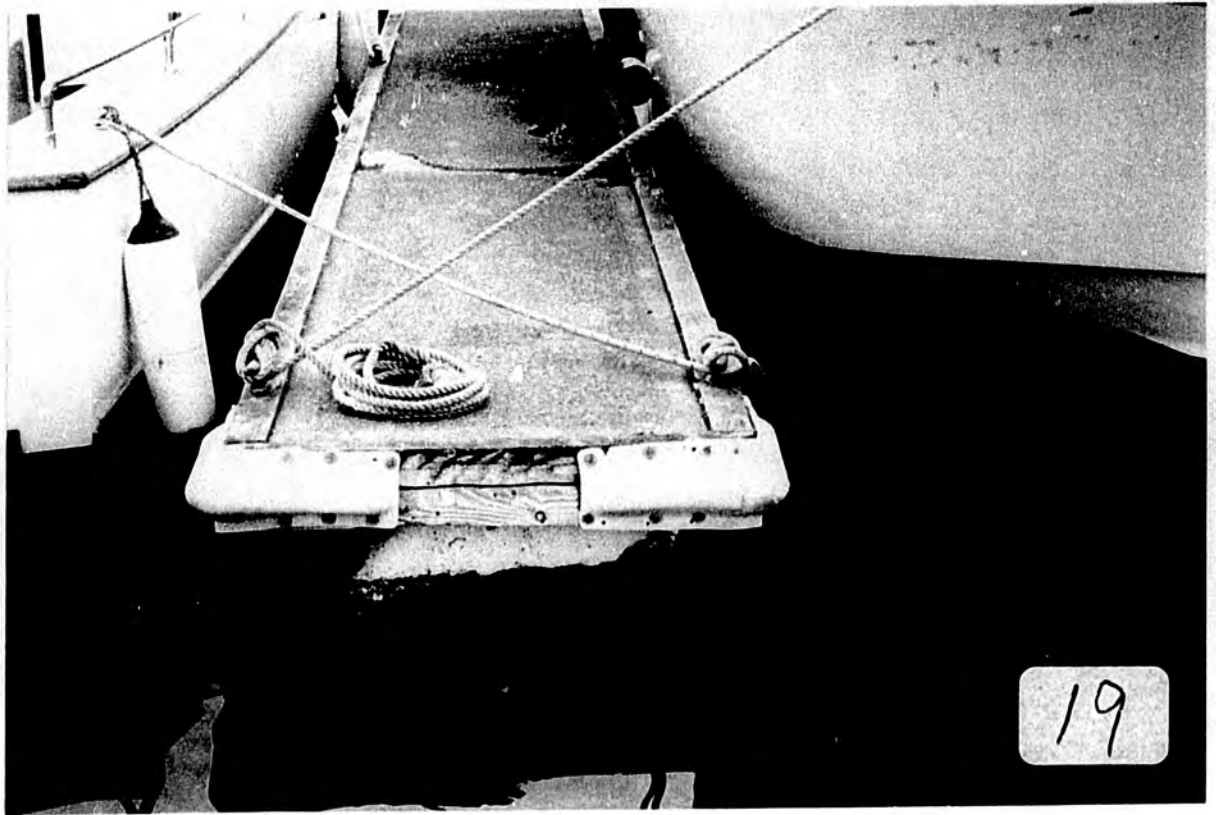


12









FAX

TO:

FAX #

Tim B
907-

FROM:

Denny DeWitt, Legislative Assistant
Representative Eldon Mulder

Phone # 907-465-2647

FAX # 907-465-3518

E-mail: Dennis_DeWitt@legis.state.ak.us

DATE:

July 17, 1997

PAGES:

5, including cover

SUBJECT:

Kenai Hearing

COMMENTS:

Tim -

*would you make 30 copies & bring
This spread sheet with you*

Thanks

Denny

FAX

TO:

FAX #

907-

Rachael

FROM:

Denny DeWitt, Legislative Assistant
Representative Eldon Mulder

Phone # 907-465-2647

FAX # 907-465-3518

E-mail: Dennis_DeWitt@legis.state.ak.us

DATE:

July 17, 1997

PAGES:

5, including cover

SUBJECT:

Kenai Inven Toney

COMMENTS:

Here is what I have

					KENAI AREA	
BACKLOG OF DEFERRED MAINTENANCE PROJECTS FOR ALASKA'S STATE OWNED BUILDINGS						
DEPT	DIV	BUILDING NAME	LOCATION	ELEC DIST	WORK DESCRIPTION	ESTIMATED COST
DEPARTMENT OF CORRECTIONS						
CONTACT: TED KINNEY (Phone: 269-7361) (Fax: 269-7360) (E-MAIL: Ted_Kinney@correct.state.ak.us)						
ALT. CONTACT: MA HIGGINS (PHONE: 269-7357) (Fax: 269-7360) (E-MAIL: Ma_Higgins@correct.state.ak.us)						
DOC		WILDWOOD CORRECT CTR.	KENAI	9	ROOF REPAIRS - PH III	\$250,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	HVAC - BLDG # 10 BOILER SECTION REPLACEMENT	\$6,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	ASBESTOS ABATEMENT - PH II	\$150,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	HVAC - BLDG # 1 HEATING REPAIRS	\$40,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	HVAC - BLDG # 8/15/11/14/13 REPAIRS	\$135,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	STREET REPAIRS	\$240,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	BLDG #10 FIRE ALARM - CODE UPGRADE/REPAIR	\$190,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	BLDG #5 FIRE ALARM - CODE UPGRADE/REPAIR	\$190,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	KITCHEN - PH II (SERVING LINE) REPAIRS	\$100,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	KITCHEN - PH III (COOKING) REPAIRS	\$140,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	HVAC - BLDG #10 BOILER REPLACEMENT	\$500,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	HVAC - BLDG #10 HVAC CONTROL REPAIRS	\$150,000

DOC		WILDWOOD CORRECT CTR.	KENAI	9	HVAC - BLDG #10 VENTILATION REPAIRS	\$250,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	FLOOR TILE & CARPET REPLACEMENT	\$30,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	PLUMBING FIXTURES & WATER LINE REPAIRS	\$37,500
DOC		WILDWOOD CORRECT CTR.	KENAI	9	FREEZER COMPRESSORS & CONDENSORS REPLACEMENT	\$15,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	BLDG #13 HOBBYCRAFT VENTILATION CORRECTION	\$300,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	ROOF REPAIRS - PH IV	\$800,000
DOC		SPRING CREEK CORRECT CTR.	SEWARD	8	SITE DRAINAGE CORRECTION	\$600,000
DOC		SPRING CREEK CORRECT CTR.	SEWARD	8	EXTERIOR REPAIR PHASE II	\$100,000
DOC		SPRING CREEK CORRECT CTR.	SEWARD	8	TRANSCIEVER MODULES REPAIRS	\$40,000
DOC		SPRING CREEK CORRECT CTR.	SEWARD	8	FUEL SPILL REMEDIATION	\$60,000
DOC		SPRING CREEK CORRECT CTR.	SEWARD	8	HOT WATER HEATERS, HS II & III REPLACEMENT	\$250,000
DOC		SPRING CREEK CORRECT CTR.	SEWARD	8	HVAC CONTROLS REPAIR	\$10,000
DOC		SPRING CREEK CORRECT CTR.	SEWARD	8	VALVE REPLACEMENT	\$50,000
DOC		SPRING CREEK CORRECT CTR.	SEWARD	8	WATER LINE REPLACEMENT/TREATMENT	\$100,000
DOC		SPRING CREEK CORRECT CTR.	SEWARD	8	BOILER SECTIONS REPLACEMENT	\$40,000
					DEPARTMENT OF CORRECTIONS TOTALS:	\$4,773,500
DEPARTMENT OF FISH AND GAME						
CONTACT: Elmer Sorenson (Phone: 465-6180) (Fax: 465-6181) (E-MAIL: ElmerS@fishgame.state.ak.us)						
DFG		MOOSE RESEARCH CENTER	KENAI	9	FENCE REPAIRS	\$35,000

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS						
CONTACT: Harold Riley (phone: 428-6771 or 428-6772) (E-Mail: None)						
DMVA	FMO	ARMORY	KENAI	9	REPAIR KITCHEN AREA (R/R)	\$28,688
DMVA	FMO	ARMORY	KENAI	9	REPAIR PARKING AREA (R/R)	\$11,475
			DEPT OF MILITARY & VETERANS AFFAIRS TOTAL			\$40,163
DEPARTMENT OF NATURAL RESOURCES						
CONTACT: DEBBIE DENNY (PHONE: 269-8909) (FAX: 269-8665) (E-MAIL: Debbie_Denny@dnr.state.ak.us)						
DNR	P	JOHNSON LAKE SRA 4 DV LATRINES	KASILOF	5	REPLACE	\$100,000
DNR	P	KASILOF RIV SRS DV LATRINE	KASILOF	5	REPLACE	\$25,000
DNR	P	ANCHOR RIVER SRA 4 DV 1SV LATRINES	KENAI AREA	5	REPLACE 3 DV	\$75,000
DNR	P	CAPT. COOK 2 PICNIC SHELTERS	KENAI AREA	5	PAINT, GRAVEL REPLACEMENT	\$1,500
DNR	P	CAPT. COOK SRA 11 DV 1SV LATRINES	KENAI AREA	5	REPLACE ALL	\$275,000
DNR	P	CLAM GULCH SRA 2SV LATRINES	KENAI AREA	5	REPLACE 1 DV	\$25,000
DNR	P	CLAM GULCH SRA PICNIC SHELTER	KENAI AREA	5	PAINT, GRAVEL REPLACEMENT	\$1,000
DNR	P	DEEP CREEK 2 DV LATRINES	KENAI AREA	5	REPLACE 2 DV	\$30,000

DNR	P	KENAI HDQTRS-MORGAN'S LND	KENAI AREA	5	REPLACE ELECTRICAL AND FLOOR	\$47,000
DNR	P	NINILCHIK RIV PICNIC SHELTER	KENAI AREA	5	PAINT, REPLACE FOUNDATION FOOTING	\$1,000
DNR	P	NINILCHIK SRA 3 DV LATRINES	KENAI AREA	5	REPLACE 1 DV	\$25,000
DNR	P	VOLUNTEER HOUSING TRAILER	NIKISKI	5	REPLACE WALL & FLOOR COVERINGS. RE-SIDING, PAINT RESEAL ROOF	\$5,000
DNR	P	CAINES HEAD 3 PICNIC SHELTERS	SEWARD	6	PAINT, REPLACE GRAVEL	\$1,500
DNR	P	FUNNY RIVER CABIN	SOLDOTNA	5	REPLACE WATER SYSTEM	\$5,000
DNR	F	KKAO - OFFICE/ BUNKHOUSE	SOLDOTNA	5	MAJOR RENOVATION	\$30,268
DNR	P	VOLUNTEER HOUSING, 2 TRAILERS	SOLDOTNA	5	WALL COVERING, FURNACE REPLACEMENT, RESIDING, PAINT, RESEAL ROOF	\$3,000
			DEPARTMENT OF NATURAL RESOURCES TOTALS:			\$650,268
DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES						
CONTACT: James Byers (Phone: 269-5980) (Fax: 269-5989) (E-Mail: JAMES_BYERS@dot.state.ak.us)						
DOT&PF	CENT	ARPT ARFF BLDG	HOMER	7	PAINT EXTERIOR & INTERIOR	\$44,349
DOT&PF	CENT	EQUIPMENT STORAGE	HOMER	7	REFURBISH	\$886,974
DOT&PF	CENT	STATION	HOMER	7	PAINT INTERIOR	\$40,000
DOT&PF	CENT	NEW SHOP	MOOSE PASS	8	REPLACEMENT	\$665,231
			DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TOTALS:			\$1,636,554
			KENAI AREA TOTAL			\$7,135,485

ROADS & AIRPORTS SUMMARY (KENAI AREA)

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

02/1/97

AIRPORTS AND HIGHWAYS - KENAI PENINSULA DISTRICT DISTRICT SUMMARIES

Soldotna	\$7,580,000.00	\$2,447,000.00
North Kenai	\$3,680,000.00	\$339,000.00
Seldovia	\$2,165,000.00	\$217,000.00
Homer	\$8,925,000.00	\$1,421,000.00
Seward	\$3,425,000.00	\$810,000.00
Moose Pass / Quartz Creek	\$2,016,000.00	\$1,191,000.00
Wetlikuk	\$1,195,000.00	\$566,000.00
Kodiak	\$4,281,000.00	\$824,000.00
Kasilof Bay	\$4,555,000.00	\$342,000.00
Total	\$37,682,000.00	\$8,167,000.00

\\sandy\def\main\nda

SENT BY:
RCV BY:
NOV 21 01 AM 10:01

8-22-97 : 8:13AM :
8-21-97 : 3:06PM :
UNINTL ALLOCATION DOWNT

DOT&PF HQ EXOS-
3072411578-
17th Nov 2012 10:13:13

919072584524: #11/11
DOT&PF HQ EXOS: #11
11

ROADS & AIRPORTS DETAIL (KENAI AREA)

04/07

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - SOLDOTNA KENAI PENINSULA DISTRICT

PROGRAM CODE	TYPE	ACTIVITY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58160	Deferred	Drainage - Culverts	Soldotna	All roads	\$100,000.00	\$51,000.00
58161	Deferred	Shoulders/slopes/ditches	Soldotna	All roads	\$250,000.00	\$17,000.00
58162	Deferred	Gravel Surfacing (40 miles)	Soldotna	Gravel Roads	\$2,400,000.00	\$450,000.00
58145	Deferred	Asphalt - High Fleet	Soldotna	Gravel Roads	\$2,400,000.00	\$340,000.00
58145	Deferred	Asphalt - Overlay	Soldotna	Paved Roads	\$0.00	\$1,160,000.00
58176	Deferred	Signs	Soldotna	All roads	\$50,000.00	\$88,000.00
58182	Deferred	Guard Rails	Soldotna	All roads	\$25,000.00	\$12,000.00
58152	Deferred	Bridges (5)	Soldotna	All roads	\$700,000.00	\$25,000.00
58178	Deferred	Traffic Signals / Luminaires	Soldotna	All roads	\$250,000.00	\$300,000.00
58167	Deferred	Bike Paths	Soldotna	All roads	\$20,000.00	\$10,000.00
58177	Deferred	Paint Striping	Soldotna	Paved Roads	\$270,000.00	\$34,000.00
58163	Deferred	Vegetation Management	Soldotna	All roads	\$105,000.00	\$35,000.00
58137	Deferred	Environmental Management	Soldotna	All roads	\$1,500,000.00	\$5,000.00
?	Deferred	Roadside Facilities	Soldotna	All roads	\$10,000.00	\$10,000.00
?	Deferred	Misc.	Soldotna	All roads	\$0.00	\$0.00
Total					\$7,985,000.00	\$2,447,000.00

SENT BY:
RCV BY:
REV L1 01 1100 14-00

8-22-97 : 8:09AM :
8-21-97 : 3:03PM :
VULNERABILITY 001/11

DOT&P HQ EROS-
5072441773-
100 100 0012401010

919072584524 : # 2/11
DOT&P HQ EROS : # 2
100

07/89

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - NORTH KENAI KENAI PENINSULA DISTRICT

PROGRAM CODE	TYPE	ACTIVITY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58160	Deferred	Drainage - Culverts	North Kenai	All roads	\$25,000.00	\$10,000.00
58161	Deferred	Shoulders/slopes/ditches	North Kenai	All roads	\$150,000.00	\$32,000.00
58150	Deferred	Gravel Surfacing (5 miles D-1)	North Kenai	Gravel Roads	\$300,000.00	\$0.00
58145	Deferred	Asphalt - High Floet	North Kenai	Gravel Roads	\$300,000.00	\$30,000.00
58145	Deferred	Asphalt - Overlay (25 Miles)	North Kenai	Gravel Roads	\$2,800,000.00	\$130,000.00
58146	Deferred	Asphalt - Crack Seal (50 Miles)	North Kenai	Paved Roads	\$0.00	\$50,000.00
58176	Deferred	Signs	North Kenai	Paved Roads	\$25,000.00	\$25,000.00
58182	Deferred	Guard Rails	North Kenai	All roads	\$10,000.00	\$10,000.00
58152	Deferred	Bridges (1)	North Kenai	All roads	\$20,000.00	\$10,000.00
58178	Deferred	Luminaires	North Kenai	All roads	\$10,000.00	\$4,000.00
58167	Deferred	Bike Paths	North Kenai	All roads	\$0.00	\$0.00
58177	Deferred	Paint Striping	North Kenai	Paved Roads	\$55,000.00	\$11,000.00
58163	Deferred	Vegetation Management	North Kenai	All roads	\$50,000.00	\$17,000.00
58137	Deferred	Environmental Compliance	North Kenai	All roads	\$10,000.00	\$5,000.00
?	Deferred	Roadside Facilities	North Kenai	All roads	\$5,000.00	\$5,000.00
?	Deferred	Misc	North Kenai	All roads	\$0.00	\$0.00
Total					\$3,840,000.00	\$330,000.00

SENT BY:
RCV BY:
NOV 21 01 11:14:00

8-22-97 : 8:10AM :
8-21-97 : 3:04PM :
ULTIMATE MEDIUM VOLUME

DOT&PF HQ EXOS-
9072481573-
1 PM PM, 9072481573

919072584524: # 3/11
DOT&PF HQ EXOS: # 3
11:00

02187

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - SELDOVIA KENAI PENINSULA DISTRICT

PROGRAM CODE	TYPE	ACTIMTY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58180	Deferred	Drainage - Culverts	Seldovia	All Roads	\$25,000.00	\$26,000.00
58181	Deferred	Shoulders/Slopes/Ditches	Seldovia	All Roads	\$125,000.00	\$10,000.00
58150	Deferred	Gravel Surface Repairs	Seldovia	Gravel Roads	\$660,000.00	\$51,000.00
58145	Deferred	Asphalt - Runway	Seldovia	Runway	\$600,000.00	\$30,000.00
58145	Deferred	Asphalt - High Float	Seldovia	Gravel Roads	\$660,000.00	\$66,000.00
58176	Deferred	Signs	Seldovia	All Roads	\$5,000.00	\$11,000.00
58182	Deferred	Guard Rails	Seldovia	All Roads	\$10,000.00	\$3,000.00
58182	Deferred	Bridges (5)	Seldovia	All Roads	\$10,000.00	\$6,000.00
58176	Deferred	Luminaires / Signal Lights	Seldovia	All Roads	\$0.00	\$0.00
58167	Deferred	Bike Paths	Seldovia	All Roads	\$0.00	\$0.00
58177	Deferred	Pavement Marking	Seldovia	Paved Roads	\$40,000.00	\$5,000.00
58163	Deferred	Vegetation Management	Seldovia	All Roads	\$25,000.00	\$5,000.00
58137	Deferred	Environmental Compliance	Seldovia	All Roads	\$5,000.00	\$5,000.00
?	Deferred	Roadside Facilities	Seldovia	All Roads		
?	Deferred	Misc.	Seldovia	All Roads	\$0.00	\$0.00
Total					\$2,165,000.00	\$217,000.00

SENT BY:
RCV BY:
MAY 21 01 11:14 PM

8-22-97 : 8:10AM :
8-21-97 : 3:04PM :
VOLUME ALLOCATION 201/11

DOT&PF HQ EXOS-
3072481574
JRM INC. OUTCOURCING

919072584524 : # 4/11
DOT&PF HQ EXOS : # 4
JRM INC.

08/1/87

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - HOMER KENAI PENINSULA DISTRICT

PROGRAM CODE	TYPE	ACTIVITY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58160	Deferred	Drainage - Culverts	Homer	All Roads	\$50,000.00	\$50,000.00
58161	Deferred	Shoulders/Slopes/Ditches	Homer	All Roads	\$30,000.00	\$46,000.00
58160	Deferred	Gravel Surface Repairs (67 Miles D-1)	Homer	Gravel Roads	\$4,020,300.00	\$296,000.00
58145	Deferred	Asphalt - High Flood	Homer	Gravel Roads	\$4,020,300.00	\$420,000.00
		Asphalt - Overlay		Paved Roads	\$0.00	\$375,000.00
58176	Deferred	Signs	Homer	All Roads	\$25,300.00	\$62,000.00
58162	Deferred	Guard Rails	Homer	All Roads	\$50,300.00	\$32,000.00
58152	Deferred	Bridges (4)	Homer	All Roads	\$25,000.00	\$10,000.00
58178	Deferred	Luminaires	Homer	All Roads	\$25,000.00	\$30,000.00
58167	Deferred	Bike Paths	Homer	All Roads	\$10,000.00	\$6,000.00
58177	Deferred	Paint Striping	Homer	All Roads	\$140,000.00	\$28,000.00
58163	Deferred	Vegetation Management	Homer	All Roads	\$80,000.00	\$17,000.00
58137	Deferred	Environmental Compliance	Homer	All Roads	\$450,000.00	\$10,000.00
?	Deferred	Roadside Facilities	Homer	All Roads	\$10,000.00	\$10,000.00
?	Deferred	Misc.	Homer	All Roads	\$0.00	\$0.00
				Total	\$6,835,800.00	\$1,421,000.00

h:\sandy\defmaint.sds

SENT BY:
RCV BY:
MAY 21 01 11U 14-03

8-22-97 : 8:10AM ;
H-21-97 : 3:14PM ;
CUMULATIVE MAINTENANCE UNIT

DOT&F HQ EKOS-
3072481573-
1.00 MAY 2012 401313

913072584524: # 5/11
DOT&F HQ EKOS: # 5
1.00

8/21/87

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - SEWARD KENAI PENINSULA DISTRICT

PROGRAM CODE	TYPE	ACTIVITY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58160	Deferred	Drainage - Culverts	Seward	All Roads	\$75,000.00	\$25,000.00
58161	Deferred	Shoulders/Slopes/Ditches	Seward	All Roads	\$250,000.00	\$100,000.00
58150	Deferred	Gravel Sulfoning	Seward	Gravel Roads	\$500,000.00	\$0.00
58146	Deferred	Asphalt - High Fleet	Seward	Gravel Roads	\$500,000.00	\$50,000.00
58145	Deferred	Asphalt - Overlay	Seward	Paved Roads	\$700,000.00	\$35,000.00
58145	Deferred	Asphalt - Crack Seal	Seward	Paved Roads	\$0.00	\$10,000.00
58176	Deferred	Signs	Seward	All Roads	\$25,000.00	\$30,000.00
58162	Deferred	Guard Rails	Seward	All Roads	\$200,000.00	\$22,000.00
58152	Deferred	Bridges (16)	Seward	All Roads	\$300,000.00	\$180,000.00
58178	Deferred	Luminaires	Seward	Airport	\$400,000.00	\$80,000.00
58167	Deferred	Blow Paths	Seward	All Roads	\$50,000.00	\$10,000.00
58177	Deferred	Paint Striping	Seward	Paved Roads	\$40,000.00	\$8,000.00
58163	Deferred	Vegetation Management	Seward	All Roads	\$35,000.00	\$12,000.00
58137	Deferred	Environmental Compliance	Seward	All Roads	\$250,000.00	\$10,000.00
?	Deferred	Roadside Facilities	Seward	All Roads	\$100,000.00	\$50,000.00
?	Deferred	Misc.	Seward	All Roads	\$0.00	\$0.00
				Total	\$3,425,000.00	\$810,000.00

SENT BY:
RCV BY:
NOV 23 01 1110 14.00

8-22-97 : 8:11AM :
8-21-97 : 3:05PM :
VOLUME NUMBER 001/11

DOT&PF HQ EXOS-
0072481573-
ITEM NO. 001C4001010

919072584524: # 6/11
DOT&PF HQ EXOS: # 6
ITEM NO.

4/21/87

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - MOOSE PASS / QUARTZ CREEK KENAI PENINSULA DISTRICT

PROGRAM CODE	TYPE	ACTIVITY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58160	Deferred	Drainage - Culverts	MP / QC	All Roads	\$50,000.00	\$8,000.00
58161	Deferred	Shoulders/Slopes/Ditches	MP / QC	All Roads	\$100,000.00	\$72,000.00
58160	Deferred	Gravel Surface Repairs	MP / QC	Gravel Roads	\$600,000.00	\$0.00
58145	Deferred	Asphalt - High Frost (12 Miles)	MP / QC	Gravel Roads	\$600,000.00	\$40,000.00
58145	Deferred	Asphalt - Chip Seal (6+ Miles)	MP / QC	Paved Roads	\$0.00	\$488,000.00
58145	Deferred	Asphalt - Overlay	MP / QC	Paved Roads	\$0.00	\$360,000.00
58176	Deferred	Signs	MP / QC	All Roads	\$10,000.00	\$32,000.00
58162	Deferred	Guard Rails	MP / QC	All Roads	\$25,000.00	\$14,000.00
58152	Deferred	Bridges (8)	MP / QC	All Roads	\$160,000.00	\$60,000.00
58178	Deferred	Luminaires	MP / QC	All Roads	\$10,000.00	\$3,000.00
58167	Deferred	Bike Paths	MP / QC	All Roads	\$50,000.00	\$10,000.00
58177	Deferred	Paint Striping	MP / QC	Paved Roads	\$73,000.00	\$15,000.00
58163	Deferred	Vegetation Management	MP / QC	All Roads	\$37,000.00	\$12,000.00
58137	Deferred	Environmental Compliance	MP / QC	All Roads	\$250,000.00	\$11,000.00
?	Deferred	Roadside Facilities	MP / QC	All Roads	\$50,000.00	\$25,000.00
?	Deferred	Misc.	MP / QC	All Roads	\$0.00	\$0.00
Total					\$2,018,000.00	\$1,191,000.00

h:\aandy\defmaint.nda

SENT BY: KCV BY: NOV 21 01 11:00
8-22-97 : 8:11AM :
8-21-97 : 3:05PM :
CUMULATIVE TOTAL NOV 7/11
DOT&PF HQ EXOS-
14072481573-
1.00
919072564524: # 7/11
DOT&PF HQ EXOS: # 7

8/21/87

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - MINILCHIK KENAI PENINSULA DISTRICT

PROGRAM CODE	TYPE	ACTIVITY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58180	Deferred	Drainage - Culverts	Minichik	All Roads	\$50,000.00	\$58,000.00
58181	Deferred	Shoulders/Slopes/Ditches	Minichik	All Roads	\$10,000.00	\$6,000.00
58190	Deferred	Gravel Surface Repairs (D-1)	Minichik	Gravel Roads	\$210,000.00	\$102,000.00
58145	Deferred	Asphalt - High Frost	Minichik	Gravel Roads	\$210,000.00	\$21,000.00
58145	Deferred	Asphalt - Overlay (85)	Minichik	Gravel Roads	\$250,000.00	\$325,000.00
58176	Deferred	Signs	Minichik	All Roads	\$25,000.00	\$50,000.00
58162	Deferred	Guard Rails	Minichik	All Roads	\$25,000.00	\$14,000.00
58152	Deferred	Bridges (3)	Minichik	All Roads	\$250,000.00	\$25,000.00
58178	Deferred	Luminaires	Minichik	All Roads	\$30,000.00	\$18,000.00
58167	Deferred	Bike Paths	Minichik	All Roads	\$0.00	\$0.00
58177	Deferred	Paint Striping	Minichik	Paved Roads	\$70,000.00	\$14,000.00
58163	Deferred	Vegetation Management	Minichik	All Roads	\$25,000.00	\$18,000.00
58137	Deferred	Environmental Compliance	Minichik	All Roads	\$5,000.00	\$5,000.00
?	Deferred	Roadside Facilities	Minichik	All Roads	\$5,000.00	\$5,000.00
?	Deferred	Misc.	Minichik	All Roads	\$0.00	\$0.00
Total					\$1,165,000.00	\$486,000.00

h:\sandy\defmaint.nds

SENT BY:
RCV BY:
NOV 21 01 11U 13:00

8-22-97 : 8:11AM :
8-21-97 : 3:05PM :
UNRECEIVED UNIT

DOT&F HQ EKOS-
9072481573-
1 IN IN. OUTCUTS

913072584524 : # 8/11
DOT&F HQ EKOS : # 8
1.00

02/1/97

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - KODIAK KENAI PENINSULA DISTRICT

PROGRAM CODE	TYPE	ACTIVITY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58160	Deferred	Drainage - Culverts	Kodiak	All Roads	\$50,000.00	\$76,000.00
58161	Deferred	Shoulders/Slopes/Ditches	Kodiak	All Roads	\$25,000.00	\$20,000.00
58160	Deferred	Gravel Surface Repairs (D-1)	Kodiak	All Roads	\$1,350,000.00	\$0.00
58145	Deferred	Asphalt - High Fleet (27 Miles)	Kodiak	Gravel Roads	\$1,876,000.00	\$160,000.00
58145	Deferred	Asphalt - Overlay (47 Miles)	Kodiak	Paved Roads	\$0.00	\$235,000.00
58176	Deferred	Signs	Kodiak	All Roads	\$25,000.00	\$80,000.00
58162	Deferred	Guard Rails	Kodiak	All Roads	\$75,000.00	\$32,000.00
58152	Deferred	Bridges (12)	Kodiak	All Roads	\$120,000.00	\$20,000.00
58176	Deferred	Lumbaries	Kodiak	All Roads	\$50,000.00	\$100,000.00
58167	Deferred	Bike Paths	Kodiak	All Roads	\$100,000.00	\$100,000.00
58177	Deferred	Paint Striping	Kodiak	Paved Roads	\$45,000.00	\$9,000.00
58163	Deferred	Vegetation Management	Kodiak	All Roads	\$20,000.00	\$7,000.00
58137	Deferred	Environmental Compliance	Kodiak	All Roads	\$500,000.00	\$50,000.00
?	Deferred	Roadside Facilities	Kodiak	All Roads	\$25,000.00	\$5,000.00
?	Deferred	Misc	Kodiak	All Roads	\$0.00	\$0.00
Total					\$4,261,000.00	\$924,000.00

SENT BY:
RCV BY:
MUG CL 01 1110 10:00

8-22-97 : 8:12AM ;
R-21-117 : 3:06PM ;
CURRENT ALLOCATION 001/11

DOT&PF HQ E&OS-
5072481573-
FPA HQ, 0012901010

919072584524 : # 9/11
DOT&PF HQ E&OS : # 9
1.00

6/21/97

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - KALSIN BAY KENAI PENINSULA DISTRICT

PROGRAM CODE	TYPE	ACTIVITY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58160	Deferred	Drainage - Culverts	Kalsin Bay	Chignik Road	\$10,000.00	\$24,000.00
58161	Deferred	Shoulders/Slopes/Ditches	Kalsin Bay	Chignik Road	\$25,000.00	\$11,000.00
58150	Deferred	Gravel Surface Repairs (D-1)	Kalsin Bay	Chignik Road	\$1,725,000.00	\$0.00
58146	Deferred	Asphalt - High Flood	Kalsin Bay	Chignik Road	\$2,625,000.00	\$262,000.00
58176	Deferred	Signs	Kalsin Bay	Chignik Road	\$10,000.00	\$9,000.00
58162	Deferred	Guard Rails	Kalsin Bay	Chignik Road	\$10,000.00	\$3,000.00
58152	Deferred	Bridges (?)	Kalsin Bay	Chignik Road	\$70,000.00	\$10,000.00
58178	Deferred	Luminaires	Kalsin Bay	None	\$0.00	\$0.00
58167	Deferred	Bike Paths	Kalsin Bay	Chignik Road	\$0.00	\$0.00
58177	Deferred	Paint Striping	Kalsin Bay	Chignik Road	\$50,000.00	\$10,000.00
58163	Deferred	Vegetation Management	Kalsin Bay	Chignik Road	\$25,000.00	\$8,000.00
58137	Deferred	Environmental Compliance	Kalsin Bay	Chignik Road	\$5,000.00	\$5,000.00
?	Deferred	Roadside Facilities	Kalsin Bay	Chignik Road	\$0.00	\$0.00
?	Deferred	Misc.	Kalsin Bay	Chignik Road	\$0.00	\$0.00
Total					\$4,655,000.00	\$342,000.00

h:\asandy\defmain\ads

SENT BY:
RCV BY:
NW LT 01 NW 1000

8-22-97 : 8:12AM ;
8-21-97 : 3:04PM ;
CURRENT LOCATION 00111

DOT&PF HQ EKOS-
0072481573-
FPA NW, OUTCMB010

919072584524: #10/11
DOT&PF HQ EKOS: #10
1. 10

**Alaska Department Of Transportation
And Public Facilities
DIVISION OF ENGINEERING AND OPERATIONS**

3132 Channel Drive
Juneau, Alaska 99801-7898
Mail Stop 2500, Room 105

Telephone: (907) 465-2960
Text Telephone: 465-3652

Facsimile Transmittal Form

Our FAX number is (907) 465-2460

Addressed to: Tim Benintendi

Fax #: 907-258-4524

Telephone #: _____

Date: 8/22/97

- From:
- ☐ Michael L. Downing, P.E., Director
 - ☒ Gary Hogins, P.E., Chief, Design & Construction Standards
 - ☐ Nate Johnson, Statewide Environmental Coordinator
 - ☐ Kurt Smith, P.E., Statewide Traffic Engineer
 - ☐ Susan Mitten, Administrative Manager
 - ☐ _____

Total number of pages (including this sheet): 11

If there are problems with this transmission, please call (907) 465-2960.

Comments: _____

KENAI AREA**BACKLOG OF DEFERRED MAINTENANCE PROJECTS FOR ALASKA'S STATE OWNED BUILDINGS**

DEPT	DIV	BUILDING NAME	LOCATION	BLEC DIST	WORK DESCRIPTION	ESTIMATED COST
DEPARTMENT OF CORRECTIONS						
CONTACT: TED KINNEY (Phone: 269-7361) (Fax: 269-7360) (E-MAIL: Ted_Kinney@correct.state.ak.us)						
ALT. CONTACT: MA HIGGINS (PHONE: 269-7357) (Fax: 269-7360) (E-MAIL: Ma_Higgins@correct.state.ak.us)						
DOC		WILDWOOD CORRECT CTR.	KENAI	9	ROOF REPAIRS - PH III	\$250,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	HVAC - BLDG # 10 BOILER SECTION REPLACEMENT	\$6,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	ASBESTOS ABATEMENT - PH II	\$150,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	HVAC - BLDG # 1 HEATING REPAIRS	\$40,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	HVAC - BLDG # 8/15/11/14/13 REPAIRS	\$135,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	STREET REPAIRS	\$240,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	BLDG #10 FIRE ALARM - CODE UPGRADE/REPAIR	\$190,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	BLDG #5 FIRE ALARM - CODE UPGRADE/REPAIR	\$190,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	KITCHEN - PH II (SERVING LINE) REPAIRS	\$100,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	KITCHEN - PH III (COOKING) REPAIRS	\$140,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	HVAC - BLDG #10 BOILER REPLACEMENT	\$500,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	HVAC - BLDG #10 HVAC CONTROL REPAIRS	\$150,000

DOC		WILDWOOD CORRECT CTR.	KENAI	9	HVAC - BLDG #10 VENTILATION REPAIRS	\$250,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	FLOOR TILE & CARPET REPLACEMENT	\$30,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	PLUMBING FIXTURES & WATER LINE REPAIRS	\$37,500
DOC		WILDWOOD CORRECT CTR.	KENAI	9	FREEZER COMPRESSORS & CONDENSORS REPLACEMENT	\$15,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	BLDG #13 HOBBYCRAFT VENTILATION CORRECTION	\$300,000
DOC		WILDWOOD CORRECT CTR.	KENAI	9	ROOF REPAIRS - PH IV	\$800,000
DOC		SPRING CREEK CORRECT CTR.	SEWARD	8	SITE DRAINAGE CORRECTION	\$600,000
DOC		SPRING CREEK CORRECT CTR.	SEWARD	8	EXTERIOR REPAIR PHASE II	\$100,000
DOC		SPRING CREEK CORRECT CTR.	SEWARD	8	TRANSCIVER MODULES REPAIRS	\$40,000
DOC		SPRING CREEK CORRECT CTR.	SEWARD	8	FUEL SPILL REMEDIATION	\$60,000
DOC		SPRING CREEK CORRECT CTR.	SEWARD	8	HOT WATER HEATERS, HS II & III REPLACEMENT	\$250,000
DOC		SPRING CREEK CORRECT CTR.	SEWARD	8	HVAC CONTROLS REPAIR	\$10,000
DOC		SPRING CREEK CORRECT CTR.	SEWARD	8	VALVE REPLACEMENT	\$50,000
DOC		SPRING CREEK CORRECT CTR.	SEWARD	8	WATER LINE REPLACEMENT/TREATMENT	\$100,000
DOC		SPRING CREEK CORRECT CTR.	SEWARD	8	BOILER SECTIONS REPLACEMENT	\$40,000
					DEPARTMENT OF CORRECTIONS TOTALS:	\$4,773,500
DEPARTMENT OF FISH AND GAME						
CONTACT: Elmer Sorenson (Phone: 465-6180) (Fax: 465-6181) (E-MAIL: ElmerS@fishgame.state.ak.us)						
DFG		MOOSE RESEARCH CENTER	KENAI	9	FENCE REPAIRS	\$35,000

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

CONTACT: Harold Riley (phone: 428-6771 or 428-6772) (E-Mail: None)

DMVA	FMO	ARMORY	KENAI	9	REPAIR KITCHEN AREA (R/R)	\$28,688
DMVA	FMO	ARMORY	KENAI	9	REPAIR PARKING AREA (R/R)	\$11,475
DEPT OF MILITARY & VETERANS AFFAIRS TOTAL						\$40,163

DEPARTMENT OF NATURAL RESOURCES

CONTACT: DEBBIE DENNY (PHONE: 269-8909) (FAX: 269-8665) (E-MAIL: Debbie_Denny@dnr.state.ak.us)

DNR	P	JOHNSON LAKE SRA 4 DV LATRINES	KASILOF	5	REPLACE	\$100,000
DNR	P	KASILOF RIV SRS DV LATRINE	KASILOF	5	REPLACE	\$25,000
DNR	P	ANCHOR RIVER SRA 4 DV 1SV LATRINES	KENAI AREA	5	REPLACE 3 DV	\$75,000
DNR	P	CAPT. COOK 2 PICNIC SHELTERS	KENAI AREA	5	PAINT, GRAVEL REPLACEMENT	\$1,500
DNR	P	CAPT. COOK SRA 11 DV 1SV LATRINES	KENAI AREA	5	REPLACE ALL	\$275,000
DNR	P	CLAM GULCH SRA 2SV LATRINES	KENAI AREA	5	REPLACE 1 DV	\$25,000
DNR	P	CLAM GULCH SRA PICNIC SHELTER	KENAI AREA	5	PAINT, GRAVEL REPLACEMENT	\$1,000
DNR	P	DEEP CREEK 2 DV LATRINES	KENAI AREA	5	REPLACE 2 DV	\$30,000

DNR	P	KENAI HDOTRS-MORGAN'S LND	KENAI AREA	5	REPLACE ELECTRICAL AND FLOOR	\$47,000
DNR	P	NINILCHIK RIV PICNIC SHELTER	KENAI AREA	5	PAINT, REPLACE FOUNDATION FOOTING	\$1,000
DNR	P	NINILCHIK SRA 3 DV LATRINES	KENAI AREA	5	REPLACE 1 DV	\$25,000
DNR	P	VOLUNTEER HOUSING TRAILER	NIKISKI	5	REPLACE WALL & FLOOR COVERINGS. RE-SIDING, PAINT RESEAL ROOF	\$5,000
DNR	P	CAINES HEAD 3 PICNIC SHELTERS	SEWARD	6	PAINT, REPLACE GRAVEL	\$1,500
DNR	P	FUNNY RIVER CABIN	SOLDOTNA	5	REPLACE WATER SYSTEM	\$5,000
DNR	F	KKAO - OFFICE/ BUNKHOUSE	SOLDOTNA	5	MAJOR RENOVATION	\$30,268
DNR	P	VOLUNTEER HOUSING, 2 TRAILERS	SOLDOTNA	5	WALL COVERING, FURNACE REPLACEMENT, RESIDING, PAINT, RESEAL ROOF	\$3,000
					DEPARTMENT OF NATURAL RESOURCES TOTALS:	\$650,268
DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES						
CONTACT: James Byers (Phone: 269-5980) (Fax: 269-5989) (E-Mail: JAMES_BYERS@dot.state.ak.us)						
DOT&PF	CENT	ARPT ARFF BLDG	HOMER	7	PAINT EXTERIOR & INTERIOR	\$44,349
DOT&PF	CENT	EQUIPMENT STORAGE	HOMER	7	REFURBISH	\$886,974
DOT&PF	CENT	STATION	HOMER	7	PAINT INTERIOR	\$40,000
DOT&PF	CENT	NEW SHOP	MOOSE PASS	8	REPLACEMENT	\$665,231
					DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TOTALS:	\$1,636,554
					KENAI AREA TOTAL	\$7,135,485

FAX

TO:**FAX #***TIM B*
907-**FROM:**Denny DeWitt, Legislative Assistant
Representative Eldon Mulder**Phone #** 907-465-2647**FAX #** 907-465-3518**E-mail:** Dennis_DeWitt@legis.state.ak.us**DATE:**

July 17, 1997

PAGES:*5*, including cover**SUBJECT:***Kenai Hearing*

COMMENTS:*Tim -**would you make 30 copies + bring
This spread sheet with you**Thanks**Denny*

PORTS & HARBORS SUMMARY

Poor J

COMMUNITY	FACILITY	FEATURE	ITEM	FEAT	DESC	Owners hip	Deferred Maintenance	Related Needs List Projects	Remarks column (also see last page for definitions)
	Angoon Dock Total						\$ 450		
	Angoon Harbor Total						\$ 44,858		in 98 work plan
	Baranof Float Total						\$ 900		done
	Bethel Harbor Total						\$ -		
	Chenega Harbor Total						\$ 189,470		done
	Cordova Harbor Total						\$ 442,099	\$ 1,200,000	includes breakwater extension, major repairs, launch ramp replacement and grid replacement
	Craig City Float Total						\$ 9,450	\$ 180,000	
	Craig North Harbor Total						\$ -		
	Craig South Harbor Total						\$ -		
	Dillingham Harbor Total						\$ -		
	Effin Cove Outer Harbor Total						\$ 32,400	\$ 500,000	constructs new stall floats
	Entrance Island Refuge Float Total						\$ 79,850		
	Furter Bay Refuge Float Total						\$ 85,275	\$ 5,000	most work done
	Gustavus Dock and Float Total						\$ 170,650	\$ 136,000	use larger estimate
	Haines Harbor Total						\$ 194,697	\$ 300,000	
	Haines Leinikof Cove Float Total						\$ 114,750	\$ 300,000	
	Hyder Harbor Total						\$ 46,170		
	Hollis Float Total						\$ 1,350		
	Homer Harbor Total						\$ 457,164	\$ 3,000,000	this would replace entire facility.
	Hoonah City Float Total						\$ 72,225	\$ 150,000	
	Hoonah Harbor Total						\$ 63,621	\$ 305,000	includes dredging
	Hydaburg Harbor Total						\$ 80,894	\$ 275,000	
	Don Statter (Auke Bay) Harbor Total						\$ 40,032		
	Aurora Harbor Total						\$ 12,474	\$ 300,000	
	Douglas Dock Total						\$ 450		

COMMUNITY	FACILITY	FEATURE	ITEM	FEAT	A	DESC	Owners hlp	Deferred Maintenance	Related Needs (List Projects)	Remarks column (also see last page for definitions)
	Douglas Harbor Total							\$ 2,700		
	Harris Harbor Total							\$ 255,069	\$ 72,300	
	Taku Harbor Float Total							\$ 3,600	\$ 15,000	in 98 work plan
	Kake Dock and Float Total							\$ 122,220	\$ 200,000	
	Kake Portage Cove Harbor Total							\$ 159,993	\$ 40,000	
	Kasaan Harbor Total							\$ 13,500		
	King Cove Harbor Total							\$ -		
	Bar Harbor North Total							\$ 2,700	\$ 77,300	dragging only
	Bar Harbor South Total							\$ 226,450	\$ 150,000	launching ramp only
	City Float Total							\$ -	\$ 34,500	for Ketchikan area repairs
	Hole in the Wall Total							\$ -		
	Knudson Cove Float Total							\$ 104,400	\$ 190,000	recommend replacement
	Loring Float Total							\$ 1,800	\$ 275,000	recommend replacement and upgrade
	Thomas Basin Total							\$ 123,768	\$ 350,000	recommend replacement of grid
	Klawock Dock Total							\$ -	\$ 12,400	Klawock Float repairs
	City Float Total							\$ 235,665	\$ 250,000	
	Saint Herman Harbor Total							\$ 440,660	\$ 1,400,000	includes restrooms and other enhancements
	Saint Paul Harbor Total							\$ 2,495,813	\$ 4,500,000	includes A and B replacement also
	Metlakatla City Float Total							\$ 39,330		
	Metlakatla Harbor Total							\$ 105,894	\$ 350,000	includes launching ramp replacement
	Meyers Chuck Harbor Total							\$ 10,800		
	Nome Gauseway and Dock Total							\$ -		
	Old Harbor Dock Total							\$ -		
	Old Harbor Harbor Total							\$ -		
	Pelican Harbor Total							\$ 74,636		
	Kupreanof Float Total							\$ 450		

COMMUN ITY	FACILITY	FEATURE	ITEM	FEAT A T	DESC	Owners hip	Deferred Maintenance	Related Needs List Projects	Remarks column (also see last page for definitions)
	Middle Harbor Total						\$ 11,664	\$ 1,300,000	
	North Harbor Total						\$ 117,610	\$ 1,800,000	
	Papke Landing Float Total						\$ 450	\$ 500,000	for expansion of facility
	South Harbor Total						\$ 264,077	\$ 48,000	in 98 work plan
	Port Alexander Inner Harbor Total						\$ 32,175	\$ 120,000	
	Port Alexander Outer Harbor Total						\$ 267,975	\$ 10,000	
	Port Lions Total						\$ 334,339	\$ 250,000	use higher estimate
	Point Baker Float Total						\$ 52,850		work complete
	Seldovia Harbor Total						\$ 115,324	\$ 250,000	includes dredging
	Seward Harbor Total						\$ 508,680	\$ 2,000,000	includes major renovation and upgrade for ADA
	ANB Harbor Total						\$ -		
	Crescent Harbor Total						\$ 44,100		
	Sealing Cove Harbor Total						\$ 4,408		
	Thomsen Harbor Total						\$ 293,499	\$ 200,000	use first column numbers for Sitka
	Skagway Harbor Total						\$ 785,000	\$ 600,000	includes retaining wall and dredging
	Sand Point Harbor Total						\$ -		
	Saint George Harbor Total						\$ -		
	Saint Paul Harbor Total						\$ -		
	Tatitlek Harbor Total						\$ 1,350		
	Tenakee Springs Float Total						\$ 14,670	\$ 250,000	
	Unalaska Harbor Total						\$ -		
	Valdez Harbor Total						\$ 37,659		
	Whittier Harbor Total						\$ 301,950	\$ 100,000	in 98 work plan less breakwater
	Fish and Game Float Total						\$ 8,946	\$ 35,000	
	Inner Harbor Total						\$ 450	\$ 445,000	
	Reliance Harbor Total						\$ 15,300	\$ 1,200,000	

COMMUN ITY	FACILITY	FEATURE	ITEM	FEAT	E A T	DESC	Owners hip	Deferred Maintenance	Related Needs List Projects	Remarks column:(also see last page for definitions)
	Shoemaker Harbor Total							\$ 3,281		
	Standard Oil Float Total							\$ -	\$ 125,000	
	Yakutat Harbor Total							\$ 675	\$100,000	recommend electrical system replacement
	Grand Total							\$ 9,733,894	\$ 25,265,500	Totals
Deferred Maintenance refers to deficiencies found in the Harbor Condition Survey. Costs are factored for removal and disposal, material, labor, equipment and contractual costs. Scope of work would not provide total renewal or replacement in most cases.										
Related Needs List Projects are projects found in the Department's Needs and Priority list that are considered related to deferred maintenance because they call for repairs, renewal or replacement.										

Post-It™ brand fax transmittal memo 7671		# of pages >
To: TIM BENAVIDES		From:
Co: SEN. TIM KELLY'S OFFICE	Co:	
Dept:	Phone #	
Fax # 907-258-4524	Fax #	

State of Alaska

Department of Transportation & Public Facilities
State Harbor Engineer's Office

TO: Recipient

DATE: August 15, 1997

FILE NO:

TELEPHONE NO: 465-3979

TEXT TELEPHONE: 465-3652

FAX NUMBER: 586-8365

FROM: Harold Moeser, P.E.
State Harbors Engineer

SUBJECT: Requested Information

The information you requested is enclosed. If this information does not meet your needs or additional information is requested you may call or fax to the above numbers:

Or write:

State Harbor Engineer
Department of Transportation and
Public Facilities
3132 Channel Drive
Juneau, AK 99801

or e:mail
Harold_Moeser@dot.state.ak.us

Tim:

Here is some preliminary project listings that bracket the deferred maintenance list. The added column is a list of overlapping projects in the Statewide Needs and Priorities list that address deferred maintenance but are mostly renewal or replacement on a larger scale. This second list is added for your perspective.

Please consider all this **PRELIMINARY** at this point.

The four (4) pages are summary.
The twenty-three (23) are detail.

Cc: Gary Hogins, Operations and Engineering Chief.

cc:Mail for: Tim Benintendi

DEPT. OF F. & G.

Subject: Needed Vessel Maintenance Not Done Due t

From: ElmerS@FishGame.Alaska (Sorensen, Elmer) at CC2MHS1 8/4/97 9:58 AM

To: tim benintendi at LAA_SKE

The following information was received from Paul Larson, Telephone 907-465-6121; Fax 907-465-4168

Subject: Needed Vessel Maintenance Not Done Due to Lack of Funding
Date: Wednesday, July 30, 1997 4:38PM

Concerning your inquiry about vessel maintenance left undone due to lack of funding, I checked, into our recent CIP requests and discussed the issue with the regions. Our division has generally been able to keep up with needed vessel maintenance through CIP and other funding sources in recent years. Still, I have been able to identify the following needed maintenance items that have not been completed to date do to lack of funding:

1. Upgrade navigational and communication system on R/V Resolution for \$28,000.00.
2. Replace anchor winch and rollers on R/V Media for \$5,000.00.
3. Replace secondary radar on R/V Sundance for \$9,000.00.
4. Replace pilot chair R/V Sundance for \$2,000.00.
5. Overhaul steering gear R/V Sundance for \$4,000.00.
6. Overhaul anchor winch on R/V Sundance for \$4,500.00.
7. Replace FRB in ballast tanks on R/V Sundance for \$3,000.00.
8. Replace auto pilot on R/V Sundance for \$8,000.00.

I hope this information is useful.

SCOMM

111:6

ALASKA STATE LEGISLATURE

Rep. Eldon Mulder, Co-Chair
Rep. Kim Elton
Rep. Richard Foster
Rep. Jeannette James
Rep. Beverly Masek
Rep. Gail Phillips



Sen. Tim Kelly, Co-Chair
Sen. Loren Leman
Sen. Georgianna Lincoln
Sen. Robin Taylor
Sen. Gary Wilken
Sen. Mike Miller

DEFERRED MAINTENANCE TASK FORCE

Building an Alaska for the 21st Century*Task Force Announces Kotzebue Hearing***For Immediate Release**

Tuesday, September 2, 1997

Contact: Denny DeWitt
Legislative Assistant to Rep. Mulder
907 465-2647 or 258-8183

(Juneau, AK) — Representative Eldon Mulder and Senator Tim Kelly, the Deferred Maintenance Task Force Co-Chairs, announced a Kotzebue public hearing to review problems associated with the lack of maintenance on state assets. The hearing is scheduled for Tuesday, September 8, 1997, from 7:00 PM to 9:00 PM at the Northwest Arctic Borough Assembly Chambers, 605 3rd Avenue, Kotzebue.

"We will be making site visits in the region on Monday and Tuesday to view the deferred maintenance needs and speak with folks outside Kotzebue," stated Rep. Mulder. "We are looking forward to hearing what Alaskans in this region see as the problems with our roads, schools, buildings, harbors and other state assets. We scheduled the hearing for members of the public to formally share their thoughts. We need to know not only the problems, but, more important, suggestions on how to pay for the repairs."

"We need to see all parts of Alaska," stated Senator Tim Kelly. "It is important to visit more remote areas and talk with the people who live there. The Task Force needs to understand the different needs and how they impact rural areas. I'm looking forward to hearing from the Alaskans in this region."

**Deferred Maintenance Task Force
Kotzebue Meeting
9/2/97
Page 2**

The Deferred Maintenance Task Force has scheduled 10 hearings to review the needed upgrades to roads, airports, harbors, public buildings, and schools in Alaska. The task force will listen as people throughout Alaska share their view of the need to repair and replace existing state owned facilities including proposals for how to finance the needed repairs. Other hearings are planned in Anchorage, Fairbanks, Ketchikan, Kodiak, Nome, and the Mat-Su Borough.

The Legislature established the Deferred Maintenance Task Force to assess the condition of public facilities and solicit input on needs. Further, and equally necessary, the task force is to evaluate various funding proposals to pay for the needed repair and replacement to state facilities. The task force will report back to Legislature in January of 1998.

end # end # end

Task Force schedule is attached

9/9/97
DMTF

**Maniilaq Senior Center - Kotzebue
Deferred Maintenance Needs**

The Senior Center facility and property is State owned, with programs funded by the State and operated by Maniilaq Association. The facility was constructed in 1978. Since then there has been two small capital grants awarded to Maniilaq to relevel the building due to foundation shifting and to improve the building deficiencies to meet the code standards for health and safety.

To date, we have relevelled the building, replaced fire and security systems, replaced the old windows with new Arctic Windows, replaced entry doors, constructed new ramp and exit ways. However, since releveling the building, we are now experiencing a new shift in the structure. Cracks are evident between the walls and the ceiling. We are now attempting to winterize the building.

Throughout the years since 1988 (when we entered into a lease agreement with the State) we have done other minor repairs to the building.

The following is a list of major structural, mechanical, and energy efficiency projects that require funding attention and in the long run will reduce the high maintenance cost of the operating the facility:

- (1) **Replace boilers:** The boilers need to be replaced to increase efficiency and save on fuel costs. One boiler stack is leaking fumes (extent currently unknown - we would have to dismantle stacks to determine extent of damage). Fumes will need to be checked to see if they are toxic.
- (2) **Replace wood siding with metal siding:** If the building had metal sidings it would increase energy efficiency, eliminate the deterioration currently occurring with the wood siding, eliminate the need for frequent painting, improve aesthetics, and upgrade our fire rating standard.
- (3) **Install rigid foam insulation under siding:** If the siding of the building could be foam insulated it would replace the present insulation (this insulation has been compromised by weather factors throughout the years); replacement would increase our energy efficiency, decrease the loss of heat, increase our "R" factor, and to help equalize the interior temperatures.
- (4) **Modify/extend present ventilation system:** By modifying or extending our current ventilation system we would increase our energy efficiency, equalize the heating in all areas of the facility, increase resident comfort, and increase our protection from freeze up.
- (5) **Gravel fill needed:** Level out ground surrounding the building exterior. Approximately 40 truck loads of gravel is needed for fill.
- (6) **Structural Assessment:** The building will always shift. To prevent structural damage, the support bladders will, at times, have to be relocated and/or adjusted. Since 1988, we have experienced turnover in our maintenance personnel. We would need to consult with a facility engineer to reassess the building structure and to provide training to our new crew to properly set bladders and to adjust them as warranted.

Total \$ 200,000

REMARKS BY MIKE SCOTT

SEPTEMBER 9, 1997

KOTZEBUE, ALASKA

**TO THE JOINT LEGISLATIVE
COMMITTEE ON DEFERRED
MAINTENANCE**

**PUBLIC HEARING AT THE
KOTZEBUE ARMORY**

• **THANK YOU MR. CHAIRMAN AND MEMBERS OF THE COMMITTEE. ITS A PLEASURE TO BE HOSTING YOUR STAY AS YOU TRAVEL THROUGHOUT NORTHWEST ALASKA. MY NAME IS MIKE SCOTT, KOTZEBUE CITY MANAGER. ALSO, I'M HERE TONIGHT AS PRESIDENT OF THE ALASKA MUNICIPAL MANAGERS ASSOCIATION. AMMA REPRESENTS MUNICIPAL MANAGERS SERVING OVER 75% OF ALASKA'S POPULATION INCLUDING ANCHORAGE.**

AS BACKGROUND, I'VE BEEN A CITY MANAGER FOR ELEVEN YEARS, FINANCE COMMITTEE AND SENATOR FRANK FERGUSON'S AIDE FOR SEVEN YEARS IN THE STATE LEGISLATURE AND WORKED FOR GOVERNOR JAY HAMMOND IN THE LATE SEVENTIES. I HOLD A BA IN POLITICAL SCIENCE AND A MASTERS DEGREE IN PUBLIC ADMINISTRATION.

YOUR TASK REGARDING DEFERRED MAINTENANCE IS FORMIDABLE. THE QUESTIONS TO BE ANSWERED ARE:

1. HOW DO YOU DEFINE THE PROBLEM?

2. HOW DO YOU CREATE THE SOLUTION?

HOW DO YOU DEFINE THE PROBLEM?

IT'S INESCAPABLE THAT ANY DEFINITION OF THE PROBLEM MUST INCLUDE PUBLIC OWNED FACILITIES AT THE STATE, REGIONAL AND LOCAL GOVERNMENT LEVELS.

IN ORDER TO GATHER THE POLITICAL SUPPORT NECESSARY TO ADOPT ANY COMMITTEE RECOMMENDATION TO EXPEND PUBLIC FUNDS, IT'S CRUCIAL THAT EACH LEVEL OF GOVERNMENT BE FAIRLY REPRESENTED.

OTHERWISE, I BELIEVE THE PACKAGE WILL BE DIFFICULT TO SELL TO A MEDIA AND PUBLIC THAT FAILS TO DISTINGUISH BETWEEN STATE AND LOCAL GOVERNMENT OWNED-FACILITIES IN THEIR COMMUNITIES.

FOR THE CITY OF KOTZEBUE, WE HAVE TWO FACILITIES THAT REALLY NEED ATTENTION. OUR DAY CARE BUILDING WHICH WE LEASE OUT TO A PRIVATE ENTITY. THE BUILDING NEEDS ABOUT \$500,000 IN WORK FROM A NEW ROOF, FOUNDATION, WINDOWS, DOORS, HEATING SYSTEM AND MORE.

ANOTHER FACILITY IS OUR THE POLICE STATION THAT WILL BE UNUSABLE WITHOUT \$750,000 IN DEFERRED MAINTENANCE. THE CITY TRADED BUILDINGS WITH ANOTHER ORGANIZATION TO HOUSE THE POLICE BECAUSE WE DIDN'T HAVE THE FUNDS FOR REHABILITATION.

AS MUNICIPAL ASSISTANCE AND REVENUE SHARING WERE CUT BY 60% OUR MAINTENANCE ITEMS BECAME HARDER AND HARDER TO FUND.

HOW DO YOU CREATE THE SOLUTION?

IN ORDER TO ENSURE YOUR EFFORTS RESULT IN LASTING FISCAL REFORM TO MAINTAIN FACILTIES ON A PAY-AS-YOU GO MAINTENANCE BASIS, I WOULD RECOMMEND THE COMMITTEE CONSIDER ADOPTING A REQUIREMENT, AS A CONDITION OF ACCEPTING THIS ONE-TIME DEFERRED MAINTENANCE MONEY, AN ANNUAL APPROPRIATION BY THE GRANTEE INTO A MAINTENANCE RESERVE FUND. THE ANNUAL AMOUNT WOULD BE EQUAL TO THE GRANT DIVIDED BY NUMBER OF YEARS OF THE BUILDING'S USEFUL LIFE.

Replacement?

THE ANNUAL SINGLE AUDIT NOW REQUIRED BY THE STATE AND FEDERAL GOVERNMENT COULD VERIFY COMPLIANCE. FAILURE TO COMPLY COULD RESULT IN THE STATE INTERCEPTING OTHER FUNDS TO THE GRANTEE.

FOR STATE FACILITIES SIMPLY DIRECT THE AGENCIES TO IMPOSE OR INCREASE USER FEES TO FULFILL THE RESERVE FUND REQUIREMENT. IN NON-FEE RELATED FACILITIES SIMPLY REQUIRE THE AGENCY TO EITHER REDUCE THE OPERATING BUDGET TO FUND THE ANNUAL RESERVE AMOUNT OR APPROPRIATE SUM FROM THE GENERAL FUND.

AS FOR A FUNDING PACKAGE, I WOULD SUGGEST A MODEST PROPOSAL OF \$1.5 BILLION BOND MEASURE FOR THE 1998 NOVEMBER BALLOT. THE BONDS COULD BE ISSUED IN EQUAL INCREMENTS OVER A THREE-YEAR PERIOD AMONG UNIVERSITY & SCHOOLS (\$700 MILLION), STATE FACILITIES (\$400 MILLION) AND LOCAL FACILITIES (\$400 MILLION).