

SCOMM

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Northern Region Summary

Summary			
	Lane Miles	Cost	Cost / Lane Mile
Highways	8,331.4	\$27,124,281	\$3,256
Airports	1,461.0	\$7,775,506	\$5,322
	9,792.4	\$34,899,787	\$3,564
Management		\$1,312,603	
Grand Total		\$36,212,389	
Highway Lane Miles / Operator 40.5			

AIRPORT COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$3,180,279	\$196,005	\$3,668,231	\$722,857	\$8,133	\$7,775,506

HIGHWAY COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$13,136,498	\$317,556	\$11,513,619	\$1,961,676	\$194,933	\$27,124,281

MANAGEMENT COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$1,088,199	\$30,915	\$85,142	\$37,911	\$20,436	\$1,312,603

HIGHWAY LANE MILES (By Category and Surface)									
Total Lane Miles	I			II			III		
	Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
8,331.4	2,241.7	3,236.5	5,478.5	958.5	586.0	1,544.4	967.9	340.5	1,308.4

AIRPORT LANE MILES					
Non-Certified		Certified		Contracted	Total Airport
Gvl	Pvd	Gvl	Pvd	Cost	Lane Miles
893.8	209.7	0.0	357.5	\$1,170,808	1,461.0

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
124	12	14	9	61	107	122	71	41	32	101	9	315	274	1292

FACILITIES

Type	#	Sq. Ft.
Warehouse	97	141,693
Other	13	15,492
Office/Shop	86	583,947
Equipment	153	321,198
	349	1,062,330

Bridges

373

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
208	91	205	77

Northern Region - Program Activity Totals

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		36,212,389	36,376,068	37,043,079	36,543,845	107,085,770	11,916,050
10		279			93		
58101	Admin & Support	279			93		
58100	M&O ACTIVITY SUMMA	279			93		
58101	Admin & Support	3,387,292	3,483,049	3,447,617	3,439,319		
58101	Admin & Support	3,387,292	3,483,049	3,447,617	3,439,319		
58101	ADMIN & SUPPORT ACT	164,798	128,398	251,947	181,714		
58135	INSPECTION	1,466,642	1,337,367	1,296,780	1,366,930		
58136	SECURITY & ARFF	893,012	1,040,193	1,138,264	1,023,823		
58138	ALL TRAINING	582,997	748,019	538,477	623,165		
58140	SPEC EVENT & VIP REQ	279,843	229,071	222,149	243,687		
58102	Transportation	30,863,518	30,796,737	31,622,439	31,094,231	107,085,770	11,916,050
58105	Roadway/Runway	9,662,346	10,587,013	10,754,533	10,334,631	91,248,170	8,472,300
58102	TRANSPORTATN ACTVI	143,155	53,048	180,332	125,512		
58105	M&O ROADWAY/RUNW		75,676	52,310	42,662		
58137	HAZ MATLS CLNUP&M	27,456	85,943	140,640	84,680	10,456,800	170,500
58145	MAJOR PVMNT REPAIR	2,821,476	2,848,606	2,621,437	2,763,840	29,232,100	3,306,500
58146	MINOR PVMNT REPAIR	1,089,640	1,100,467	1,573,131	1,254,413		
58147	EMBANKMENT REPAIR	189,424	533,634	265,273	329,444		
58148	BLADING	3,211,215	2,965,650	2,813,938	2,996,934		
58149	DUST CONTROL	721,514	879,117	573,633	724,754		
58150	GRAVEL RESURFACING	1,078,321	1,376,769	1,348,975	1,268,021	49,505,400	4,483,900
58151	PAVEMENT SWEEPING	263,081	171,904	318,064	251,016		
58152	BRIDGE MAINTENANCE	111,600	483,132	862,868	485,867	2,053,870	511,400
58154	ROCK&LANDSLIDE CLN	5,465	13,067	3,932	7,488		
58106	Drainage & Roadside	2,225,003	2,771,062	2,156,473	2,384,179	11,452,400	2,317,600
58106	DRNAGE & RDSIDE MN	1,191	29,105	43,803	24,700		
58160	DRAIN STRC/NOT SNO	575,951	676,567	534,165	595,561	2,836,500	498,500
58161	SHLDER, SLOPE, DITCH	335,334	509,777	453,248	432,786	1,180,400	345,000
58162	GURDRL,FENCE,BARRI	311,763	331,579	196,624	279,989	3,517,700	313,000
58163	ROADSIDE VEGETATIO	742,510	979,718	710,111	810,779	2,664,300	767,600
58164	PARKLOTS,SDEWLK&T	42,309	38,593	43,862	41,588		
58165	LITTER & TRASH REMO	207,663	190,943	163,783	187,463	766,000	323,500
58166	FLOATS & DOCKS	155	1,979		711		
58167	BIKE PATH&TRAIL MNT	2,070	9,184	1,797	4,350	487,500	70,000
58168	ANIMAL/BIRD CONTRO	6,058	3,615	9,080	6,251		
58107	Snow & Ice Control	16,475,555	14,702,174	16,250,401	15,809,377		
58107	SNOW & ICE CONTROL	24,107	110,083	95,546	76,579		
58170	SNOW PLOW & ICE CNT	14,211,897	12,736,242	13,660,708	13,536,282		
58171	SNOW REMOVAL & DIS	1,531,368	793,257	2,013,477	1,446,034		
58172	AVLNCH CNTRL & CL	72,426	66,062	101,040	79,843		
58173	DRNGE STRUC THAW/C	635,756	996,531	379,631	670,639		
58108	Traffic Control	2,500,614	2,736,487	2,461,032	2,566,044	4,385,200	1,126,150
58108	TRAFFIC CONTROL SER		1,782	1,573	1,118		
58176	SIGNS & DELINEATORS	492,293	510,070	538,073	513,479	1,460,300	276,650
58177	PAVEMENT MARKING	988,303	955,265	814,371	919,313	2,361,800	720,500
58178	SIGNALS,LIGHTS,RR-X	1,020,017	1,269,369	1,107,015	1,132,134	563,100	129,000
58103	Facilities	1,961,300	2,096,282	1,973,023	2,010,202		

NORTHERN REGION MAINTENANCE AND OPERATIONS

NEEDS LIST

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
310	Environmental Compliance	58194	User Environmental Com		Birch Lake	Birch Lake Station	34	41.0	Upgrade Oil Separator and Install Septic Tank on Lagoon
312	Mechanical Systems	58125	Distribution (heat exchan		Birch Lake	Birch Lake Station	34	10.0	Upgrade Vehicle Exhaust
309	Weatherproofing & Insulation	58122	Roofs		Birch Lake	Birch Lake Station	34	40.0	Add insulation and recoat roof
311	Weatherproofing & Insulation	58122	Exterior Cladding, Insulat		Birch Lake	Birch Lake Station	34	45.0	Re-Side Old Shop to Match New Addition
						Total		136.0	

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DEFERRED MAINTENANCE

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323	Electrical Systems	58124	Service & Power Dist		Cantwell	Cantwell Station	34	20.0	Upgrade Electrical Service
320	Environmental Compliance	58194	User Environmental Com		Cantwell	Cantwell Station	34	45.0	Floor Drain and Oil Water Separator Upgrade and Install a Lagoon
45	Finishes	58123	Interior (partitions/paintin		Cantwell	Cantwell Station	34	35.0	Interior Painting
322	Finishes	58123	Interior (partitions/paintin		Cantwell	Cantwell Station	34	30.0	Resurface Concrete Floor
325	Mechanical Systems	58125	Distribution (heat exchan		Cantwell	Cantwell Station	34	15.0	Upgrade Vehicle Exhaust
326	Mechanical Systems	58125	Other Building Equip (hoi		Cantwell	Cantwell Station	34	6.0	Replace Air Compressor
324	Weatherproofing & Insulation	58122	Exterior Cladding, Insulat		Cantwell	Cantwell Station	34	110.0	Cantwell Shop Energy Savings
367	Weatherproofing & Insulation	58122	Roofs		Cantwell	Cantwell Station	34	30.0	Add foam insulation and re-coat roof
494	Weatherproofing & Insulation	58122	Doors, Windows		Cantwell	Cantwell Station	34	10.0	Replace overhead doors
						Total		301.0	

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1769	Buildings-Structure	58195	Buildings-Structure		Central	Central Station	36	56.0	Fur Out Exterior Walls & Re-side with Metal
303	Environmental Compliance	58194	User Environmental Com		Central	Central Station	36	40.0	Upgrade Oil Separator & Install New Leach Field
302	Finishes	58123	Interior (partitions/paintin		Central	Central Station	36	18.0	Interior Paint
305	Mechanical Systems	58125	Distribution (heat exchan		Central	Central Station	36	7.5	Upgrade Shop Exhaust
						Total		121.5	

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252	Fences	58162	Guardrails, Fences & Bar		Chandalar	Chandalar Station	36	15.0	Fencing Repair/Replacement
347	Mechanical Systems	58125	Major Equipment (boilers/		Chandalar	Chandalar Station	36	16.0	Upgrade Propane Fill Facility
349	Weatherproofing & Insulation	58122	Roofs		Chandalar	Chandalar Station	36	60.0	Shop Roof Repairs
						Total		91.0	

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525	Mechanical Systems	58125	HVAC (heating, ventilatin		Chitina	Chitina Station	36	30.0	Replace Heating and Generator Fuel Tank and Retro Heating System
544	Mechanical Systems	58125	Distribution (heat exchan		Chitina	Chitina Station	36	75.0	Upgrade Exhaust System to Code
1421	Mechanical Systems	58125	HVAC (heating, ventilatin		Chitina	Chitina Station	36	10.0	Replace shop heating fuel tank
						Total		115.0	

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52	Electrical Systems	58124	Service & Power Dist		Coldfoot	Coldfoot Station	36	120.0	Generators Rebuild at Coldfoot
354	Mechanical Systems	58125	Plumbing		Coldfoot	Coldfoot Station	36	15.0	Install Washdown Curtain
						Total		135.0	

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530	Weatherproofing & Insulation	58122	Roofs		Cordova	Cordova (Mudhole Smith) Airport Firefighting Bldg	35	75.0	Replace Metal Roof on Crash Station
730	Finishes	58123	Interior (partitions/paintin		Cordova	Cordova (Mudhole Smith) Airport	35	75.0	Repairs to ARFF Building
515	Environmental Compliance	58194	User Environmental Com		Cordova	Cordova Equipment Shop	35	35.0	Renovate Floor Drain System to Code
514	Weatherproofing & Insulation	58122	Roofs		Cordova	Cordova Equipment Shop	35	75.0	Roof Renovation
1520	Electrical Systems	58124	Service & Power Dist		Cordova	Cordova Station	35	9.0	Vehicle Plug-in Upgrade
1422	Mechanical Systems	58125	HVAC (heating, ventilatin		Cordova	Cordova Station	35	10.0	Cordova
1409	Weatherproofing & Insulation	58122	Doors, Windows		Cordova	Cordova Station	35	24.0	Overhead Doors at DOT Maintenance Stations
1410	Weatherproofing & Insulation	58122	Roofs		Cordova	Cordova Station	35	75.0	Roof Repairs/Replacement
1518	Weatherproofing & Insulation	58122	Exterior Cladding, Insulat		Cordova	Cordova Station	35	44.0	Exterior Remodel
						Total		422.0	

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1610	Environmental Compliance	58194	User Environmental Com		Deering	Deering Airport	37	15.0	Old Equipment Bldg Cleanup
						Total		15.0	

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215	Environmental Compliance	58194	User Environmental Com	Delta		Delta Station	35	10.0	Fuel Tank Leak-Assessment and Clean-up
460	Environmental Compliance	58194	User Environmental Com	Delta		Delta Station	35	20.0	Oil/Water Separator System
1387	Mechanical Systems	58125	Major Equipment (boilers/	Delta		Delta Station	35	8.0	Replace water storage tank and well pump. Install boiler feed system.
						Total		38.0	

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458	Mechanical Systems	58125	HVAC (heating, ventilatin		Eagle	Eagle Station	36	20.0	Oil/Water Separator System - Equipment Shop
						Total		20.0	

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57	Buildings-Structure	58195	Buildings-Structure		East Fork	East Fork Station	28	130.0	Generator Bldg Retrofit, Insulation, Concrete Floor
648	Buildings-Structure	58195	Buildings-Structure		East Fork	East Fork Station	28	2,500.0	Construction of Maintenance Shop Building
327	Electrical Systems	58124	Service & Power Dist		East Fork	East Fork Station	28	60.0	Upgrade Electrical
368	Finishes	58123	Interior (partitions/paintin		East Fork	East Fork Station	28	220.0	Upgrade East Fork Station
332	Mechanical Systems	58125	Distribution (heat exchan		East Fork	East Fork Station	28	19.0	Upgrade Vehicle Exhaust System
						Total		2929.0	

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479	Finishes	58123	Exterior (painting, cleanin		Ernestine	Ernestine Station	35	10.0	Exterior Painting
527	Mechanical Systems	58125	HVAC (heating, ventilatin		Ernestine	Ernestine Station	35	35.0	Replace Heating Fuel Tank
546	Mechanical Systems	58213	Plumbing		Ernestine	Ernestine Station	35	25.0	Water System Renovation
1519	Weatherproofing & Insulation	58122	Exterior Cladding, Insulat		Ernestine	Ernestine Station	35	15.5	Exterior Remodel
						Total		85.5	

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264	Finishes	58123	Interior (partitions/paintin		Fairbanks	Admin Building	30	1.6	Replace Bathroom Fans (2) and Fan in Copy Room/Admin Bldg
483	Electrical Systems	58124	Lighting		Fairbanks	Fairbanks Court Office Bldg	31	120.0	State Court and Office Building Lighting Upgrade
243	Environmental Compliance	58194	User Environmental Com		Fairbanks	Fairbanks Court Office Bldg	31	25.0	Asbestos Management Plan
244	Environmental Compliance	58194	User Environmental Com		Fairbanks	Fairbanks Court Office Bldg	31	25.0	Asbestos Management Plan
360	Environmental Compliance	58194	User Environmental Com		Fairbanks	Fairbanks Court Office Bldg	31	510.0	Removal of Hazardous Materials
362	Finishes	58123	Interior (partitions/paintin		Fairbanks	Fairbanks Court Office Bldg	31	905.0	Deferred Maintenance
395	Finishes	58123	Interior (partitions/paintin		Fairbanks	Fairbanks Court Office Bldg	31	300.0	Carpet Replacement
486	Finishes	58123	Interior (partitions/paintin		Fairbanks	Fairbanks Court Office Bldg	31	70.0	Replace Floor Tile and Stair Treads
358	Mechanical Systems	58125	HVAC (heating, ventilatin		Fairbanks	Fairbanks Court Office Bldg	31	1,200.0	Heating, Ventilation, and Air Conditioning
361	Mechanical Systems	58125	Distribution (heat exchan		Fairbanks	Fairbanks Court Office Bldg	31	1,251.0	Upgrade Electrical Distribution System
555	Mechanical Systems	58125	HVAC (heating, ventilatin		Fairbanks	Fairbanks Court Office Bldg	31	90.0	Upgrade Controls to Direct Digital Control (DDC)
1705	Mechanical Systems	58125	HVAC Repair		Fairbanks	Fairbanks Court Office Bldg	31	110.0	HVAC Repair/Noise Attenuation
42	Weatherproofing & Insulation	58122	Exterior Cladding, Insulat		Fairbanks	Fairbanks Court Office Bldg	31	360.0	Ceiling Tile Replacement
556	Weatherproofing & Insulation	58122	Exterior Cladding, Insulat		Fairbanks	Fairbanks Court Office Bldg	31	80.0	Reglaze Window
46	Finishes	58123	Interior (partitions/paintin		Fairbanks	Fairbanks Equipment Shop	30	40.0	Clean Walls, ceilings, and repaint/Light and Heavy Duty Shops
356	Finishes	58123	Interior (partitions/paintin		Fairbanks	Fairbanks Equipment Shop	30	65.0	Repair Floor
242	Environmental Compliance	58194	User Environmental Com		Fairbanks	Fairbanks Parking Structure	31	12.0	Asbestos Management Plan
231	Mechanical Systems	58125	HVAC (heating, ventilatin		Fairbanks	Fairbanks Parking Structure	31	40.0	HVAC Control Upgrade
239	Electrical Systems	58124	Service & Power Dist		Fairbanks	Peger Complex	30	85.0	Plug-in Hotline/SEF Building
1770	Electrical Systems	58124	Service & Power Distribu		Fairbanks	Peger Complex	30	300.0	Replace Primary & Secondary Conductors
245	Environmental Compliance	58194	User Environmental Com		Fairbanks	Peger Complex	30	25.0	Asbestos Management Plan
488	Environmental Compliance	58194	User Environmental Com		Fairbanks	Peger Complex	30	50.0	Remove Old Asphalt Plant & Contaminated Soil
1708	Environmental Compliance	58185	Hazardous Mat Mgmt &		Fairbanks	Peger Complex	30	250.0	Hazmat Cleanup
1709	Environmental Compliance	58185	Hazardous Mat Mgmt &		Fairbanks	Peger Complex	30	10.0	Oil Water Separator (new)

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75	Finishes	58123	Interior (partitions/paintin		Fairbanks	Peger Complex	30	75.0	Carpet and Wall Covering Replacement/Admin Bldg
263	Finishes	58123	Interior (partitions/paintin		Fairbanks	Peger Complex	30	6.0	Replace Bathroom Partitions, 4 Bathrooms/Admin Bldg
267	Finishes	58123	Interior (partitions/paintin		Fairbanks	Peger Complex	30	15.0	Rebuild Battery Room to Code/SEF Bldg
270	Finishes	58123	Interior (partitions/paintin		Fairbanks	Peger Complex	30	12.0	Remodel Acid Tank Room/SEF Bldg
276	Finishes	58123	Exterior (painting, cleanin		Fairbanks	Peger Complex	30	15.0	Repaint Exterior/Large Warm Storage Bldg
289	Finishes	58123	Interior (partitions/paintin		Fairbanks	Peger Complex	30	12.0	Repaint Interior/Tech Services Bldg
558	Finishes	58123	Interior (partitions/paintin		Fairbanks	Peger Complex	30	8.0	Replace Ceiling Tile Materials
237	Mechanical Systems	58125	HVAC (heating, ventilatin		Fairbanks	Peger Complex	30	300.0	HVAC System/Supply Building
240	Mechanical Systems	58125	HVAC (heating, ventilatin		Fairbanks	Peger Complex	30	240.0	HVAC System/Maintenance Building
275	Mechanical Systems	58125	Distribution (heat exchan		Fairbanks	Peger Complex	30	15.0	Vehicle Exhaust/Large Warm Storage Bldg-Shop Area
279	Mechanical Systems	58125	Other Building Equip (hol		Fairbanks	Peger Complex	30	4.5	Replace Air Compressor/Maintenance Building
281	Mechanical Systems	58125	Other Building Equip (hol		Fairbanks	Peger Complex	30	4.5	Replace Air Compressor/Materials Building
283	Mechanical Systems	58125	HVAC (heating, ventilatin		Fairbanks	Peger Complex	30	125.0	HVAC System/Materials Building
369	Mechanical Systems	58125	HVAC (heating, ventilatin		Fairbanks	Peger Complex	30	325.0	Hydronic Heat Conversion and Air Filtering System/DOT&PF Admin Bldg
446	Mechanical Systems	58125	HVAC (heating, ventilatin		Fairbanks	Peger Complex	30	270.0	Hydronic Heat Conversion/Large Warm Storage Building
557	Mechanical Systems	58125	HVAC (heating, ventilatin		Fairbanks	Peger Complex	30	75.0	Upgrade Admin Building HVAC Controls to Direct Digital Control (DDC)
378	Weatherproofing & Insulation	58122	Roofs		Fairbanks	Peger Complex	30	230.0	New Roof for SEF Shop/Offices
748	Weatherproofing & Insulation	58122	Roofs		Fairbanks	Peger Complex	30	5.0	Recoat Pump House Roof
1710	Environmental Compliance	58185	Hazardous Mat Mgmt &		Fairbanks	SEF Building	30	80.0	Tank Leak Cleanup
Total								7741.6	

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588	Weatherproofing & Insulation	58122	Roofs		Ft Yukon	Ft Yukon Combined Facility	36	130.0	Roof Replacement/Energy Savings
						Total		130.0	

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337	Electrical Systems	58124	Lighting		Galena	Galena Station	36	8.0	Upgrade Interior Lights
341	Electrical Systems	58124	Service & Power Dist		Galena	Galena Station	36	17.0	Electrical Upgrade
342	Finishes	58123	Interior (partitions/paintlin		Galena	Galena Station	36	34.0	Repaint Interior Maintenance Building
338	Mechanical Systems	58125	Distribution (heat exchan		Galena	Galena Station	36	17.0	Upgrade Vehicle and Shop Exhaust
334	Weatherproofing & Insulation	58122	Exterior Cladding, Insulat		Galena	Galena Station	36	74.0	Reinsulate Shop and Warm Storage
343	Weatherproofing & Insulation	58122	Doors, Windows		Galena	Galena Station	36	3.5	Replace Man Doors (2)
1771	Weatherproofing & Insulation	58122	Doors, Windows		Galena	Galena Station	36	100.0	Replace Overhead Doors
						Total		253.5	

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DEFERRED MAINTENANCE

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1617	Environmental Compliance	58194	User Environmental Com		Gambell	Gambell Airport	38	40.0	Old Equipment Bldg Cleanup
						Total		40.0	

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REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
316	Finishes	58123	Interior (partitions/paint)	Healy	Healy Station		34	22.0	Interior Repaint
318	Finishes	58123	Interior (partitions/paint)	Healy	Healy Station		34	6.5	Remodel Bathroom
319	Mechanical Systems	58125	Distribution (heat exchan	Healy	Healy Station		34	8.0	Upgrade Shop Exhaust
493	Weatherproofing & Insulation	58122	Roofs	Healy	Healy Station		34	24.0	Recoat Roof
						Total		60.5	

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REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1711	Finishes	58123	Interior (partitions/paintin		Interior	Healy Shop	34	25.0	Paint Exterior
						Total		25.0	

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REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1613	Environmental Compliance	58194	User Environmental Com		Kobuk	Kobuk Airport	37	15.0	Old Equipment Bldg Cleanup
						Total		15.0	

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DEFERRED MAINTENANCE

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
409	Environmental Compliance	58194	User Environmental Com		Kotzebue	Kotzebue	37	360.0	Dike Fuel Tanks
1723	Environmental Compliance	58185	Hazardous Mat Mgmt &		Kotzebue	Kotzebue Airport Shop	37	60.0	Leaking Underground Storage Tank
407	Weatherproofing & Insulation	58122	Roofs		Kotzebue	Kotzebue Court Roof	37	271.5	Replace Existing Roof System
1614	Environmental Compliance	58194	User Environmental Com		Kotzebue	Selawik Airport	37	15.0	Old Equipment Bldg Cleanup
1612	Environmental Compliance	58194	User Environmental Com		Kotzebue	Shungnak Airport	37	20.0	Old Equipment Bldg Cleanup
						Total		726.5	

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REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
296	Finishes	58123	Interior (partitions/paintin		Livengood	Livengood Station	36	60.0	Fur Out and Finish Insulating Old Shop Interior
299	Mechanical Systems	58213	Plumbing		Livengood	Livengood Station	36	15.0	Upgrade Water Lines and Utilidor to Bunk House
301	Mechanical Systems	58125	Distribution (heat exchan		Livengood	Livengood Station	36	7.5	Upgrade Shop Exhaust
559	Mechanical Systems	58125	HVAC (heating, ventilatin		Livengood	Livengood Station	36	22.0	Remove Old and Install Two New Furnaces in Shop
560	Mechanical Systems	58213	Plumbing		Livengood	Livengood Station	36	18.0	Upgrade Main Water Supply Lines
300	Weatherproofing & Insulation	58122	Doors, Windows		Livengood	Livengood Station	36	6.0	Re-Spring Four Overhead Doors
						Total		128.5	

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291	Environmental Compliance	58194	User Environmental Com		Manley	Manley Station	36	44.0	Install Oil Separator & Install New Lagoon
292	Finishes	58123	Exterior (painting, cleanin		Manley	Manley Station	36	17.5	Prime and Paint Exterior
294	Mechanical Systems	58125	Distribution (heat exchan		Manley	Manley Station	36	6.0	Upgrade Vehicle Exhaust
Total								67.5	

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REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
306	Environmental Compliance	58194	User Environmental Com		Montana Crk	Montana Crk Station	36	56.0	Install New Lagoon and Oil Water Separator
						Total		56.0	

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REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1777	Electrical Systems	58124	Lighting		Nelchina	Nelchina Station	35	4.0	Replace Emergency Lights
543	Environmental Compliance	58194	User Environmental Com		Nelchina	Nelchina Station	27	35.0	Floor Drain Renovation
436	Mechanical Systems	58125	HVAC (heating, ventilatin		Nelchina	Nelchina Station	27	10.0	Pipe and unit heaters
504	Mechanical Systems	58125	HVAC (heating, ventilatin		Nelchina	Nelchina Station	27	15.0	Replace Furnace
537	Mechanical Systems	58125	Distribution (heat exchan		Nelchina	Nelchina Station	27	75.0	Upgrade Exhaust System to Existing Code
427	Weatherproofing & Insulation	58122	Doors, Windows		Nelchina	Nelchina Station	27	24.0	Overhead Doors
542	Weatherproofing & Insulation	58122	Roofs		Nelchina	Nelchina Station	27	50.0	Replace Deteriorated Roof
						Total		213.0	

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REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
314	Finishes	58123	Interior (partitions/paintin		Nenana	Nenana Stations	36	20.0	Interior Paint
315	Finishes	58123	Interior (partitions/paintin		Nenana	Nenana Stations	36	6.0	Remodel Bathroom
						Total		26.0	

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REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1716	Weatherproofing & Insulation	58122	Doors, Windows		Nome	ATCO Building	38	6.0	Replace Overhead Door
1719	Weatherproofing & Insulation	58122	Roofs		Nome	Depot Area	38	30.0	Roof Repair Quonset Hut Roofs in Depot Area, Urethane Seal with Polysield
709	Finishes	58123	Interior (partitions/paintin		Nome	Nome Airport	38	80.0	Repairs to Airport Office Bldg
751	Buildings-Structure	58195	Buildings-Structure		Nome	Nome Airport Shop	38	2,000.0	Replace Equipment Warm Storage Building
1721	Environmental Compliance	58185	Hazardous Mat Mgmt &		Nome	Nome Airport Shop	38	30.0	Asphalt Cleanup
1724	Weatherproofing & Insulation	58122	Doors, Windows		Nome	Nome Airport Shop	38	20.0	Overhead door for Airport Shop (to allow bigger equipment in)
1446	Finishes	58123	Exterior (painting, cleanin		Nome	Nome Buildings	38	15.0	Paint Nome buildings
752	Buildings-Structure	58195	Buildings-Structure		Nome	Nome SEF Shop	38	2,000.0	Replace Equipment Fleet Shop
1439	Mechanical Systems	58125	HVAC (heating, ventilatin		Nome	Nome State Building	38	50.0	Install two new hot water boilers
1441	Mechanical Systems	58125	Other Building Equip (hoi		Nome	Nome State Building	38	60.0	New commercial grade carpeting
1440	Weatherproofing & Insulation	58122	Doors, Windows		Nome	Nome State Building	38	20.0	Install new entryway doors, hardware, closers, and weatherstripping
495	Weatherproofing & Insulation	58122	Exterior Cladding, Insulat		Nome	Nome State Office Bldg	38	600.0	Cover Exterior Wall Surfaces & Install New Windows
1714	Finishes	58123	Interior (partitions/paintin		Nome	Nome State Office Building	38	60.0	Replace Commercial Grade Carpeting
1618	Environmental Compliance	58194	User Environmental Com		Nome	Savoonga Airport	38	30.0	Old Equipment Bldg Cleanup
1442	Weatherproofing & Insulation	58122	Doors, Windows		Nome	SEF ATCO Building	38	6.0	Replace overhead door
1443	Mechanical Systems	58125	Other Building Equip (hoi		Nome	SEF Bldg/Old Blacksmith Shop	38	38.0	Renovate old blacksmith shop into SEF hydraulic room
1444	Weatherproofing & Insulation	58122	Doors, Windows		Nome	SEF Building	38	60.0	Install new thermopane PVC windows
1718	Weatherproofing & Insulation	58122	Doors, Windows		Nome	SEF Building	38	60.0	Replace Existing Windows
1722	Environmental Compliance	58185	Hazardous Mat Mgmt &		Nome	SEF Shop	38	50.0	Asphalt Cleanup
1715	Finishes	58123	Exterior (painting/cleanin		Nome	Various Facilities	38	15.0	Nome Area Facilities Exterior Painting
Total								5230.0	

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REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
596	Weatherproofing & Insulation	58122	Exterior Cladding, Insulat		Northway	Northway Station	36	100.0	Energy Retrofit
1389	Weatherproofing & Insulation	58122	Doors, Windows		Northway	Northway Station	36	15.0	Replace overhead doors
						Total		115.0	

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REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1780	Buildings-Structure	58195	Buildings-Structure		O'Brien Crk	O'Brien Creek Station	36	70.0	Retrofit Bunkhouse
1390	Buildings-Structure	58195	Buildings-Structure		O'Brien Crk	O'Brien Crk Station	36	50.0	Insulate and recover the warm storage/equipment shop
1391	Electrical Systems	58124	Service & Power Dist		O'Brien Crk	O'Brien Crk Station	36	40.0	Purchase and install new generators
						Total		160.0	

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518	Mechanical Systems	58125	HVAC (heating, ventilatin		Paxson	Housing Unit	35	30.0	Replace Heating Fuel Tank
1772	Elect ical Systems	58124	Lighting		Paxson	Paxson Station	35	8.0	Replace Emergency Lights
1778	Elect ical Systems	58124	Lighting		Paxson	Paxson Station	35	4.0	Replace Emergency Lights
503	Environmental Compliance	58194	User Environmental Com		Paxson	Paxson Station	35	75.0	ReWork Exhaust System to Code
541	Envi onmental Compliance	58194	User Environmental Com		Paxson	Paxson Station	35	35.0	Floor Drain Renovation
435	Mechanical Systems	58125	HVAC (heating, ventilatin		Paxson	Paxson Station	35	10.0	Paxson
1408	Weatherproofing & Insulation	58122	Doors, Windows		Paxson	Paxson Station	35	24.0	Overhead Doors at DOT Maintenance Stations
535	Finishes	58123	Interior (partitions/paintin		Paxson	Paxson-Washhouse/Utilidor	35	35.0	Remodel the inside of the Washhouse
540	Weatherproofing & Insulation	58122	Roofs		Paxson	Slana Station	35	50.0	Replace Roof
						Total		271.0	

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REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
90	Mechanical Systems	58213	Plumbing		Sag River	Sag River Station Life Supp Bldg	37	100.0	Sewer & Water Treatment Plants Rebuild
						Total		100.0	

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REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
346	Mechanical Systems	58125	Major Equipment (boilers/		Seven-Mile	7-Mile Station	36	12.0	Upgrade Propane Fill Facility
						Total		12.0	

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539	Environmental Compliance	58194	User Environmental Com		Slana	Slana Station	35	35.0	Floor Drain Renovation
533	Mechanical Systems	58125	Distribution (heat exchan		Slana	Slana Station	35	75.0	Upgrade Exhaust System
534	Mechanical Systems	58125	HVAC (heating, ventilatin		Slana	Slana Station	35	30.0	Replace Heating Fuel Tank
538	Mechanical Systems	58125	HVAC (heating, ventilatin		Slana	Slana Station	35	30.0	Replace Generator Fuel Tank
						Total		170.0	

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1397	Buildings-Structure	58195	Buildings-Structure		South Fork	South Fork Station	36	50.0	Insulate and recover shop
457	Environmental Compliance	58194	User Environmental Com		South Fork	South Fork Station	36	5.0	Oil/Water Separator System
442	Finishes	58123	Interior (partitions/paintin		South Fork	South Fork Station	36	14.0	Generator Building Remodel
441	Weatherproofing & Insulation	58122	Doors, Windows		South Fork	South Fork Station	36	12.0	Replace Overhead Doors
						Total		81.0	

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1075	Environmental Compliance	58194	User Environmental Com		St Marys	Russian Mission Airport	36	15.0	Old Equipment Bldg Cleanup
1611	Environmental Compliance	58194	User Environmental Com		St Marys	Shageluk Airport	36	10.0	Old Equipment Bldg Cleanup
1615	Environmental Compliance	58194	User Environmental Com		St Marys	White Mountain Airport	38	15.0	Old Equipment Bldg Cleanup
						Total		40.0	

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480	Finishes	58123	Interior (partitions/paint)		Tazlina	Tazlina Station	35	15.0	Carpet Replacement
1776	Electrical Systems	58124	Lighting		Tazlina	Tazlina Station	35	4.0	Replace Emergency Lights
526	Environmental Compliance	58194	User Environmental Com		Tazlina	Tazlina Station	35	35.0	Floor Drain Renovation
505	Mechanical Systems	58125	HVAC (heating, ventilatin		Tazlina	Tazlina Station	35	45.0	Replace the Heating Fuel Tank
506	Mechanical Systems	58213	Plumbing		Tazlina	Tazlina Station	35	20.0	Replace Septic System to Code
1420	Mechanical Systems	58125	HVAC (heating, ventilatin		Tazlina	Tazlina Station	35	10.0	Tazlina
431	Weatherproofing & Insulation	58122	Exterior Cladding, Insulat		Tazlina	Tazlina Station	35	49.5	Exterior Remodel
						Total		178.5	

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507	Environmental Compliance	58194	User Environmental Com		Thompson Pass	Thompson Pass Station	35	35.0	Renovate Floor Drain System to Code
508	Environmental Compliance	58194	User Environmental Com		Thompson Pass	Thompson Pass Station	35	75.0	Exhaust System Replacement to Code
528	Finishes	58123	Interior (partitions/paintin		Thompson Pass	Thompson Pass Station	35	85.0	Replace Badly Spalled Concrete Floor and Heat Tubes
549	Finishes	58123	Exterior (painting, cleanin		Thompson Pass	Thompson Pass Station	35	25.0	Replace Skirting on Bunkhouse Building
529	Weatherproofing & Insulation	58122	Exterior Cladding, Insulat		Thompson Pass	Thompson Pass Station	35	35.0	Replace Damaged Siding on Shop
547	Weatherproofing & Insulation	58122	Roofs		Thompson Pass	Thompson Pass Station	35	75.0	Replace Metal Roofing on Shop
1411	Weatherproofing & Insulation	58122	Roofs		Thompson Pass	Thompson Pass Station	35	75.0	Roof Repairs/Replacement
						Total		405.0	

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1727	Finishes	58123	Interior-partitions/painting		Tok	Tok Equip Shop	36	12.5	Sand blast to remove existing paint and paint exterior
1730	Finishes	58123	Interior-partitions/painting		Tok	Tok Equip Shop	36	10.5	Paint interior of building
214	Environmental Compliance	58194	User Environmental Com		Tok	Tok Station	36	10.0	Fuel Tank Leak-Assessment and Clean-up
445	Finishes	58123	Exterior (painting, cleanin		Tok	Tok Station	36	8.0	Exterior Paint and Repair
1779	Mechanical Systems	58125	Major Equipment (boilers		Tok	Tok Station	36	10.0	Replace Shop Heating Tank
595	Weatherproofing & Insulation	58122	Exterior Cladding, Insulat		Tok	Tok Station	36	200.0	Energy Retrofit
1400	Weatherproofing & Insulation	58122	Doors, Windows		Tok	Tok Station	36	20.0	Replace overhead doors
459	Environmental Compliance	58194	User Environmental Com		Tok	Tok Station Equipment Shop	36	5.0	Oil/Water Separator System
1728	Finishes	58123	Exterior (painting/cleanin		Tok	Tok Warm Storage	36	6.5	Paint exterior of building
1729	Finishes	58123	Interior-partitions/painting		Tok	Tok Warm Storage	36	8.5	Paint interior of building
						Total		291.0	

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1782	Finishes	58123	Interior (partitions/paintin	Trims	Trims Station		36	10.0	Replace Interior Wall Covering
1781	Weatherproofing & Insulation	58122	Roofs	Trims	Trims Station		36	15.0	Recoat Roof
						Total		25.0	

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1616	Environmental Compliance	58194	User Environmental Com		Unalakleet	Shaktoolik Airport	38	15.0	Old Equipment Bldg Cleanup
						Total		15.0	

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553	Finishes	58123	Interior (partitions/paintin	Valdez		Admin Building	35	35.0	Paint Inside and Replace Carpet
552	Finishes	58123	Interior (partitions/paintin	Valdez		Courthouse	35	35.0	Paint Inside and Replace Carpet
550	Weatherproofing & Insulation	58122	Roofs	Valdez		Soils Lab	35	35.0	Replace Roof on Soils Lab Building
472	Mechanical Systems	58125	Plumbing	Valdez		Valdez and DOT Combined Facilities	35	15.0	Complete Waste Water System Replacement
1774	Electrical Systems	58124	Lighting	Valdez		Valdez Admin	35	8.0	Replace Emergency Lights
551	Weatherproofing & Insulation	58122	Roofs	Valdez		Valdez Airport Shop Roof	35	25.0	Replace Roofing
1773	Electrical Systems	58124	Lighting	Valdez		Valdez Combined Facilities	35	8.0	Replace Emergency Lights
437	Finishes	58123	Exterior (painting, cleanin	Valdez		Valdez Combined Facilities	35	10.0	Exterior Painting
438	Finishes	58123	Interior (partitions/paintin	Valdez		Valdez Combined Facilities	35	15.0	Carpet Replacement
477	Mechanical Systems	58125	HVAC (heating, ventilatin	Valdez		Valdez Combined Facilities	35	50.0	Heating Oil Tank Replacement
499	Weatherproofing & Insulation	58122	Roofs	Valdez		Valdez Combined Facilities	35	250.0	New Roof
509	Environmental Compliance	58194	User Environmental Com	Valdez		Valdez Equipment Shop	35	35.0	Replace Floor Drain System to Code
511	Environmental Compliance	58194	User Environmental Com	Valdez		Valdez Equipment Shop	35	75.0	Exhaust System Replacement to Code
1775	Electrical Systems	58124	Lighting	Valdez		Valdez Shops	35	4.0	Replace Emergency Lights
439	Electrical Systems	58124	Service & Power Dist	Valdez		Valdez Station	35	9.0	Vehicle Plug-in Upgrade
510	Environmental Compliance	58194	User Environmental Com	Valdez		Valdez Station	35	35.0	Replace Floor Drain System to Code
512	Environmental Compliance	58194	User Environmental Com	Valdez		Valdez Station	35	75.0	Exhaust System Replacement to Code
429	Weatherproofing & Insulation	58122	Roofs	Valdez		Valdez Station	35	75.0	Roof Repairs/Replacement
513	Weatherproofing & Insulation	58122	Roofs	Valdez		Valdez Station	35	60.0	Roof Renovation
Total								854.0	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLD-3	ELECTION DISTRICT	COST	PROJECT
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Grand Total

21,839.6

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

Interior District

Summary

	Lane Miles	Cost	Cost / Lane Mile
Highways	5,803.0	\$19,466,509	\$3,355
Airports	677.9	\$3,114,470	\$4,594
	6,481.0	\$22,580,980	\$3,484
Management		\$833,378	
Grand Total		\$23,414,357	

Highway Lane Miles / Operator 40.9

AIRPORT COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$1,229,352	\$83,994	\$1,583,114	\$212,661	\$5,350	\$3,114,470

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$9,435,940	\$269,033	\$8,132,844	\$443,077	\$185,615	\$19,466,509

MANAGEMENT COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$670,138	\$63,224	\$47,767	\$32,411	\$19,838	\$833,378

HIGHWAY LANE MILES (By Category and Surface)

Total Lane Miles	I			II			III		
	Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
5,803.0	2,087.7	2,127.7	4,215.3	244.3	459.1	703.4	594.0	290.3	884.3

AIRPORT LANE MILES

Non-Certified		Certified		Contracted	Total Airport
Gvl	Pvd	Gvl	Pvd	Cost	Lane Miles
436.6	137.1	0.0	104.3	\$430,727	677.9

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
79	5	4	2	20	64	62	33	22	15	65	6	165	193	735

FACILITIES

Type	#	Sq. Ft.
Warehouse	30	36,042
Office/Shop	49	424,098
Equipment	94	212,085
	173	672,225

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
141	50	139	45

Interior District

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		23,564,285	23,643,538	23,763,512	23,657,111	47,203,400	6,527,950
58100		279			93		
58101	Admin & Support	279			93		
58100	M&O ACTIVITY SUMMA	279			93		
58101	Admin & Support	2,194,536	2,107,829	2,085,736	2,129,367		
58101	Admin & Support	2,194,536	2,107,829	2,085,736	2,129,367		
58101	ADMIN & SUPPORT ACT	164,798	128,398	251,947	181,714		
58135	INSPECTION	1,244,119	1,086,780	955,000	1,095,300		
58136	SECURITY & ARFF	245,899	246,778	328,353	273,676		
58138	ALL TRAINING	287,212	443,222	368,596	366,343		
58140	SPEC EVENT & VIP REQ	252,508	202,652	181,841	212,334		
58102	Transportation	20,294,227	20,427,910	20,710,811	20,477,649	47,203,400	6,527,950
58105	Roadway/Runway	7,173,177	8,009,337	8,215,008	7,799,174	36,757,400	4,229,300
58102	TRANSPORTATN ACTVI	143,155	52,347	149,796	115,100		
58105	M&O ROADWAY/RUNW		75,676	52,310	42,662		
58137	HAZ MATLS CLNUP&M	23,484	84,643	114,527	74,218	6,657,300	122,500
58145	MAJOR PVMNT REPAIR	1,897,831	1,886,669	1,881,922	1,888,807	13,269,700	1,305,500
58146	MINOR PVMNT REPAIR	550,520	702,656	850,337	701,171		
58147	EMBANKMENT REPAIR	113,508	436,006	220,862	256,792		
58148	BLADING	2,716,324	2,455,609	2,396,369	2,522,767		
58149	DUST CONTROL	670,342	812,596	515,083	666,007		
58150	GRAVEL RESURFACING	765,916	968,629	965,282	899,942	15,425,700	2,372,000
58151	PAVEMENT SWEEPING	214,832	151,103	252,551	206,162		
58152	BRIDGE MAINTENANCE	76,011	382,496	815,008	424,505	1,404,700	429,300
58154	ROCK&LANDSLIDE CLN	1,255	907	961	1,041		
58106	Drainage & Roadside	1,523,883	1,882,878	1,449,903	1,618,888	7,170,000	1,504,500
58106	DRNAGE & RDSIDE MN	1,191	29,034	43,803	24,676		
58160	DRAIN STRC/NOT SNO	411,077	443,395	373,130	409,201	1,718,100	281,000
58161	SHLDER, SLOPE, DITCH	188,918	277,753	269,191	245,287	634,200	241,000
58162	GURDRL,FENCE,BARRI	263,595	231,141	93,618	196,118	2,303,800	218,000
58163	ROADSIDE VEGETATIO	519,648	798,159	554,457	624,088	1,922,900	596,500
58164	PARKLOTS,SDEWLK&T	34,963	38,298	32,498	35,253		
58165	LITTER & TRASH REMO	96,363	62,455	78,826	79,214	126,000	103,000
58166	FLOATS & DOCKS		1,979		660		
58167	BIKE PATH&TRAIL MNT	2,070		1,797	1,289	465,000	65,000
58168	ANIMAL/BIRD CONTRO	6,058	663	2,583	3,102		
58107	Snow & Ice Control	9,656,103	8,483,672	9,216,159	9,118,645		
58107	SNOW & ICE CONTROL	24,107	110,083	95,546	76,579		
58170	SNOW PLOW & ICE CNT	8,274,788	7,079,447	7,308,919	7,554,385		
58171	SNOW REMOVAL & DIS	906,043	579,117	1,482,833	989,331		
58172	AVLNCH CNTRL & CL	62,594	45,035	75,755	61,128		
58173	DRNGE STRUC THAW/C	388,571	669,990	253,106	437,222		
58108	Traffic Control	1,941,064	2,052,024	1,829,741	1,940,943	3,276,000	794,150
58108	TRAFFIC CONTROL SER		1,782	1,573	1,118		
58176	SIGNS & DELINEATORS	336,902	326,340	365,493	342,911	1,096,700	211,150
58177	PAVEMENT MARKING	678,435	642,860	512,170	611,155	1,946,800	494,000
58178	SIGNALS,LIGHTS,RR-X	925,727	1,081,042	950,504	985,758	232,500	89,000
58103	Facilities	1,075,243	1,107,798	966,965	1,050,002		

Dalton Area

Summary

	Lane Miles	Cost	Cost / Lane Mile
Highways	1,100.4	\$5,164,524	\$4,693
Airports	175.3	\$1,378,429	\$7,863
	1,275.7	\$6,542,952	\$5,129
Management		\$176,561	
Grand Total		\$6,719,514	

Highway Lane Miles / Operator 25.3

AIRPORT COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$666,994	\$81,548	\$494,002	\$134,741	\$1,143	\$1,378,429

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$2,518,067	\$153,174	\$2,140,620	\$203,081	\$149,582	\$5,164,524

MANAGEMENT COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$220,308	\$442	(\$49,936)	\$1,655	\$4,093	\$176,561

HIGHWAY LANE MILES (By Category and Surface)

AIRPORT LANE MILES					
Non-Certified	Certified	Contracted	Total Airport		
GVI	PVI	GVI	PVI	Cost	Lane Miles
7.00	0.0	0.0	104.3		175.3

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
18	4	1	2	2	11	14	8	6	6	8		29	54	163

FACILITIES

Type	#	Sq. Ft.
Warehouse	14	15,898
Office/Shop	10	54,796
Equipment	25	10,989
	49	81,683

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
45	10	44	9

Dalton Area

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		6,638,921	6,591,340	6,840,703	6,690,322	14,303,100	1,739,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	737,567	674,206	879,679	763,817		
58101	Admin & Support	737,567	674,206	879,679	763,817		
58101	ADMIN & SUPPORT ACT	28,372	42,535	82,787	51,231		
58135	INSPECTION	455,811	315,084	410,045	393,647		
58136	SECURITY & ARFF	115,084	151,892	202,251	156,409		
58138	ALL TRAINING	92,778	107,027	135,773	111,859		
58140	SPEC EVENT & VIP REQ	45,522	57,669	48,822	50,671		
58102	Transportation	5,516,970	5,546,091	5,565,049	5,542,703	14,303,100	1,739,000
58105	Roadway/Runway	2,622,772	2,943,815	2,728,125	2,764,904	10,531,500	1,278,000
58102	TRANSPORTATN ACTVI	72,662	13,809	64,242	50,238		
58105	M&O ROADWAY/RUNW		4,161	29,166	11,109		
58137	HAZ MATLS CLNUP&M	12,752	51,715	77,328	47,265	3,688,300	85,000
58145	MAJOR PVMNT REPAIR	10,717	2,517	70,900	28,045	50,000	22,000
58146	MINOR PVMNT REPAIR	12,923	26,049	52,262	30,411		
58147	EMBANKMENT REPAIR	21,146	336,685	25,366	127,732		
58148	BLADING	1,422,817	1,376,858	1,219,242	1,339,639		
58149	DUST CONTROL	583,587	650,819	467,675	567,360		
58150	GRAVEL RESURFACING	436,131	321,681	275,706	344,506	6,561,200	1,110,000
58151	PAVEMENT SWEEPING	43,371	21,175	42,546	35,697		
58152	BRIDGE MAINTENANCE	6,668	138,347	403,681	182,898	232,000	61,000
58154	ROCK&LANDSLIDE CLN			12	4		
58106	Drainage & Roadside	334,437	470,407	342,868	382,570	3,285,400	351,500
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	147,337	187,682	190,078	175,032	758,400	112,500
58161	SHLDER, SLOPE, DITCH	27,987	70,124	76,823	58,311	325,000	95,000
58162	GURDRL,FENCE,BARRI	37,229	125,944	25,020	62,731	1,840,000	54,000
58163	ROADSIDE VEGETATIO	29,239	50,056	24,370	34,555	325,000	80,000
58164	PARKLOTS,SDEWLK&T	156		4,920	1,692		
58165	LITTER & TRASH REMO	86,432	34,168	20,882	47,161	37,000	10,000
58166	FLOATS & DOCKS		1,769		590		
58167	BIKE PATH&TRAIL MNT			400	133		
58168	ANIMAL/BIRD CONTRO	6,058	663	374	2,365		
58107	Snow & Ice Control	2,449,864	1,896,013	2,344,576	2,230,151		
58107	SNOW & ICE CONTROL		-197	5,987	1,930		
58170	SNOW PLOW & ICE CNT	1,901,282	1,396,438	1,619,212	1,638,977		
58171	SNOW REMOVAL & DIS	381,095	322,535	549,901	417,844		
58172	AVLNCH CNTRL & CL	53,494	43,482	73,366	56,781		
58173	DRNGE STRUC THAW/C	113,993	133,755	96,110	114,619		
58108	Traffic Control	109,897	235,856	149,480	165,078	486,200	109,500
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	33,505	45,054	15,455	31,338	451,200	64,500
58177	PAVEMENT MARKING	8,970	88,302	21,460	39,577	25,000	20,000
58178	SIGNALS,LIGHTS,RR-X	67,422	102,500	112,565	94,163	10,000	25,000
58103	Facilities	384,384	371,044	395,976	383,801		

Dalton Management			
	Lane Miles	Cost	Cost / Lane Mile
Highways			
Airports			
	0.0	\$0	#Error
Lane Miles / Operator			

PERSONNEL			
Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
3	0	2	

EXPENDITURE DETAIL

Dalton Management		MANAGEMENT COSTS				
Personnel	Travel	Contracts	Supplies	Capital	Total	
\$220,308	\$442	(\$49,936)	\$1,655	\$4,093	\$176,561	

Dalton Management

	FY97	FY96	FY95	Average	Capital Need	Operating Need
	343,962	288,819	324,624	319,135		
58100				0		
58101 Admin & Support				0		
58100 M&O ACTIVITY SUMMA				0		
58101 Admin & Support	77,102	21,822	74,499	57,808		
58101 Admin & Support	77,102	21,822	74,499	57,808		
58101 ADMIN & SUPPORT ACT			1,511	504		
58135 INSPECTION	61,006	7,621	57,520	42,049		
58136 SECURITY & ARFF		3,391	7,344	3,578		
58138 ALL TRAINING	658	869	7,786	3,104		
58140 SPEC EVENT & VIP REQ	15,438	9,942	339	8,573		
58102 Transportation	206,512	227,847	161,182	198,513		
58105 Roadway/Runway	78,278	129,664	96,391	101,444		
58102 TRANSPORTATN ACTVI				0		
58105 M&O ROADWAY/RUNW				0		
58137 HAZ MATLS CLNUP&M		5,627	51,774	19,133		
58145 MAJOR PVMNT REPAIR		838	3,438	1,425		
58146 MINOR PVMNT REPAIR		2,154	188	781		
58147 EMBANKMENT REPAIR		8,903	735	3,213		
58148 BLADING	20,034	38,662	2,339	20,345		
58149 DUST CONTROL	53,463	34,401	26,958	38,274		
58150 GRAVEL RESURFACING	4,781	39,080	10,959	18,273		
58151 PAVEMENT SWEEPING				0		
58152 BRIDGE MAINTENANCE				0		
58154 ROCK&LANDSLIDE CLN				0		
58106 Drainage & Roadside	22,152	31,604	10,294	21,350		
58106 DRNAGE & RDSIDE MN				0		
58160 DRAIN STRC/NOT SNO	757	9,136	9,500	6,464		
58161 SHLDER, SLOPE, DITCH		17,045		5,682		
58162 GURDRL,FENCE,BARRI	3,468			1,156		
58163 ROADSIDE VEGETATIO	8,431			2,810		
58164 PARKLOTS,SDEWLK&T				0		
58165 LITTER & TRASH REMO	9,496	5,424	794	5,238		
58166 FLOATS & DOCKS				0		
58167 BIKE PATH&TRAIL MNT				0		
58168 ANIMAL/BIRD CONTRO				0		
58107 Snow & Ice Control	103,955	55,656	52,267	70,626		
58107 SNOW & ICE CONTROL				0		
58170 SNOW PLOW & ICE CNT	76,846	32,403	36,843	48,697		
58171 SNOW REMOVAL & DIS	27,109	23,253	12,480	20,948		
58172 AVLNCHE CNTRL & CL				0		
58173 DRNGE STRUC THAW/C			2,944	981		
58108 Traffic Control	2,126	10,923	2,230	5,093		
58108 TRAFFIC CONTROL SER				0		
58176 SIGNS & DELINEATORS	2,126	5,320		2,482		
58177 PAVEMENT MARKING		1,281	2,230	1,170		
58178 SIGNALS,LIGHTS,RR-X		4,322		1,441		
58103 Facilities	60,349	39,151	88,942	62,814		

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Barrow Station

	Lane Miles	Cost	Cost / Lane Mile
Highways			
Airports	38.5	\$523,291	\$13,605
	38.5	\$523,291	\$13,605
<i>Lane Miles / Operator</i>			

37

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted
	GvD	Pvd	GvD	Pvd	
Barrow Airport	0.0	0.0	0.0	38.5	
	0.0	0.0	0.0	38.5	

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1	2				1	1	1	1	1	1		2	3	14

FACILITIES

Type	#	Sq. SF
Office/Shop	2	9,760
Equipment	1	480
	3	10,240

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
3	0	3	

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Barrow Airport	\$307,096	\$16,457	\$148,847	\$49,749	\$1,143	\$523,291

Barrow Station

	FY97	FY96	FY95	Average	Capital Need	Operating Need
	492,985	476,545	367,279	445,603	912,000	68,000
58100				0		
58101 Admin & Support				0		
58100 M&O ACTIVITY SUMMA				0		
58101 Admin & Support	203,560	160,611	161,921	175,364		
58101 Admin & Support	203,560	160,611	161,921	175,364		
58101 ADMIN & SUPPORT ACT	9,232	3,557	15,387	9,392		
58135 INSPECTION	103,037	35,933	36,805	58,592		
58136 SECURITY & ARFF	78,177	106,772	94,151	93,033		
58138 ALL TRAINING	13,115	11,836	15,577	13,510		
58140 SPEC EVENT & VIP REQ		2,512		837		
58102 Transportation	248,014	276,612	194,023	239,550	912,000	68,000
58105 Roadway/Runway	41,232	57,133	34,665	44,344	697,000	42,000
58102 TRANSPORTATN ACTVI				0		
58105 M&O ROADWAY/RUNW				0		
58137 HAZ MATLS CLNUP&M	8,126	1,815	4,960	4,967	647,000	20,000
58145 MAJOR PVMNT REPAIR	5,492			1,831	50,000	22,000
58146 MINOR PVMNT REPAIR	11,055	18,230	7,616	12,300		
58147 EMBANKMENT REPAIR	13,188	30,214	3,183	15,528		
58148 BLADING	2,643	2,910	5,869	3,807		
58149 DUST CONTROL	186	11	1,334	510		
58150 GRAVEL RESURFACING			7,168	2,389		
58151 PAVEMENT SWEEPING	542	3,955	4,535	3,011		
58152 BRIDGE MAINTENANCE				0		
58154 ROCK&LANDSLIDE CLN				0		
58106 Drainage & Roadside	31,049	19,096	18,114	22,753	180,000	11,000
58106 DRNAGE & RDSIDE MN				0		
58160 DRAIN STRC/NOT SNO				0	20,000	2,000
58161 SHLDER, SLOPE, DITCH		6,674	6,229	4,301		
58162 GURDRL,FENCE,BARRI				0	160,000	4,000
58163 ROADSIDE VEGETATIO				0		
58164 PARKLOTS,SDEWLK&T	156			52		
58165 LITTER & TRASH REMO	30,665	12,422	11,485	18,191		5,000
58166 FLOATS & DOCKS				0		
58167 BIKE PATH&TRAIL MNT			400	133		
58168 ANIMAL/BIRD CONTRO	228			76		
58107 Snow & Ice Control	151,304	122,617	110,785	128,235		
58107 SNOW & ICE CONTROL				0		
58170 SNOW PLOW & ICE CNT	133,929	68,504	104,526	102,320		
58171 SNOW REMOVAL & DIS	17,374	52,991	5,560	25,308		
58172 AVLNCHE CNTRL & CL		1,123		374		
58173 DRNGE STRUC THAW/C			700	233		
58108 Traffic Control	24,430	77,765	30,459	44,218	35,000	15,000
58108 TRAFFIC CONTROL SER				0		
58176 SIGNS & DELINEATORS	509	4	107	207		
58177 PAVEMENT MARKING	8,970	61,083	10,992	27,015	25,000	10,000
58178 SIGNALS,LIGHTS,RR-X	14,952	16,677	19,360	16,996	10,000	5,000
58103 Facilities	41,410	39,321	11,335	30,689		

**NORTHERN REGION MAINTENANCE AND OPERATIONS
NEEDS LIST**

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
710	Asphalt	58145	Major Pavement Repair		Barrow	Barrow Airport	37	50.0	Crack Sealing and Pavement Patching
1849	Drainage-Culverts	58160	Drainage Structure (not s		Barrow	Barrow Airport	37	20.0	Install heat tapes in culverts
1851	Environmental Compliance	58137	Hazardous Mat Mgmt &		Barrow	Barrow Airport	37	200.0	Hazardous material cleanup
147	Fences	58162	Guardrails, Fences & Bar		Barrow	Barrow Airport	37	150.0	Fencing Repairs
580	Paint Striping	58177	Pavement Marking		Barrow	Barrow Airport	37	25.0	Runway Painting
1890	Roadside Facilities	58162	Litter & Trash Removal		Barrow	Barrow Airport	37	10.0	Remove litter and trash
713	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Barrow	Barrow Airport	37	10.0	Airport Lighting Repairs
Total								485.0	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Chandalar Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	201.4	\$1,142,320	\$5,673
Airports	15.4	\$11,516	\$748
	216.8	\$1,153,836	\$5,323
Lane Miles / Operator 20.1			

HIGHWAY LANE MILES (By Category and Surface)

Hwy Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
DARTON HIGHWAY	150000	289	364.4	201.4	0.0	201.4	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	201.4			201.4		201.4						

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Chandalar Lake Airport	9.2	0.0	0.0	0.0	
Chandalar Shelf Airport	6.2	0.0	0.0	0.0	
	15.4	0.0	0.0	0.0	

STATE EQUIPMENT FLEET VEHICLES

rucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
3					2	3	2		1	1		4	11	27

FACILITIES

Type	#	Sq. SF
Warehouse	2	5,046
Office/Shop	1	10,800
Equipment	4	574
	7	16,420

Bridges

7

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
10	0	10	

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Chandalar Lake Airport		\$675	\$4,238			\$4,913
Chandalar Shelf Airport	\$2,384		\$3,259	\$960		\$6,603
	\$2,384	\$675	\$7,497	\$960		\$11,516

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$601,243	\$55,872	\$427,685	\$32,053	\$25,467	\$1,142,320

Chandalar Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		1,170,086	1,070,173	1,359,424	1,199,894	3,170,400	353,000
58100					0		
7101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	51,559	75,799	118,749	82,036		
58101	Admin & Support	51,559	75,799	118,749	82,036		
58101	ADMIN & SUPPORT ACT		23,555	33,041	18,865		
58135	INSPECTION	41,486	42,803	54,159	46,150		
58136	SECURITY & ARFF			323	108		
58138	ALL TRAINING	5,412	9,072	16,637	10,374		
58140	SPEC EVENT & VIP REQ	4,661	368	14,589	6,539		
58102	Transportation	1,034,453	923,767	1,175,030	1,044,417	3,170,400	353,000
58105	Roadway/Runway	464,064	377,440	532,826	458,110	1,393,700	260,000
58102	TRANSPORTATN ACTVI		671		224		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	36	199	1,576	604	58,000	50,000
58145	MAJOR PVMNT REPAIR				0		
58146	MINOR PVMNT REPAIR	963		4,523	1,829		
58147	EMBANKMENT REPAIR	1,106	80,626	650	27,461		
58148	BLADING	383,014	266,807	200,123	283,315		
58149	DUST CONTROL	16,418	1,582	19,313	12,438		
58150	GRAVEL RESURFACING	62,526	20,911	41,677	41,705	1,315,700	200,000
58151	PAVEMENT SWEEPING			1,611	537		
58152	BRIDGE MAINTENANCE		6,644	263,340	89,995	20,000	10,000
58154	ROCK&LANDSLIDE CLN			12	4		
58106	Drainage & Roadside	107,002	194,269	129,135	143,468	1,585,000	73,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	34,102	65,937	62,687	54,242	175,000	20,000
58161	SHLDER, SLOPE, DITCH	17,479	15,555	36,864	23,299	60,000	20,000
58162	GURDRL,FENCE,BARRI	19,324	108,703	24,112	50,713	1,300,000	20,000
58163	ROADSIDE VEGETATIO	4,020		2,480	2,167	20,000	10,000
58164	PARKLOTS,SDEWLK&T			2,377	792		
58165	LITTER & TRASH REMO	32,076	4,073	615	12,255	30,000	3,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	458,632	351,488	511,766	440,629		
58107	SNOW & ICE CONTROL		1,059		353		
58170	SNOW PLOW & ICE CNT	371,216	265,622	401,477	346,105		
58171	SNOW REMOVAL & DIS	246	2,124	6,703	3,024		
58172	AVLNCH CNTRL & CL	53,494	40,892	72,823	55,736		
58173	DRNGE STRUC THAW/C	33,676	41,792	30,764	35,410		
58108	Traffic Control	4,755	571	1,303	2,210	191,700	20,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	2,701	571	1,160	1,477	191,700	20,000
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X	2,054		144	733		
58103	Facilities	84,073	70,607	65,645	73,442		

REF	TASK FOLLO DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1852	Bridges	58152	Bridge Maintenance	NHS	Chandalar	Dalton Hwy, MP 215-292	36	20.0	Miscellaneous bridge repairs
926	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Chandalar	Dalton Hwy, MP 215-292	36	175.0	Culvert Repair
146	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Chandalar	Dalton Hwy, MP 215-292	36	150.0	Raise road-eliminate drifting & aufeis problems, Chandalar MP 242
578	Gravel Surface Repairs	58150	Gravel Resurfacing		Chandalar	Chandalar Shelf Airport	36	100.0	Resurfacing Portions of Runway
1504	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Chandalar	Dalton Hwy, MP 215-292	36	1,049.0	Surface Repairs
1695	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Chandalar	Dalton Hwy, MP 215-292	36	16.7	Purchase Used Water Tankers
1505	Guardrail	58162	Guardrails, Fences & Bar	NHS	Chandalar	Dalton Hwy, MP 215-292	36	1,300.0	Guardrail Repair
1859	Roadside Facilities	58165	Litter & Trash Removal	NHS	Chandalar	Dalton Hwy, MP 215-292	36	30.0	
1853	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Chandalar	Dalton Hwy, MP 215-292	36	60.0	
155	Signs	58176	Signs & Delineators	NHS	Chandalar	Dalton Hwy, MP 215-292	36	150.0	Overhead Delineators, Test Section, MP244
1701	Signs	58176	Signs & Delineators	NHS	Chandalar	Dalton Hwy, MP 215-292	36	41.7	Delineator Repair/Replacement
602	Vegetation Mgmt	58163	Roadside Vegetation		Chandalar	Chandalar Shelf Airport	36	20.0	Brushcutting
Total								3112.4	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

36

Coldfoot Station			
	Lane Miles	Cost	Cost / Lane Mile
Highways	155.3	\$847,541	\$5,458
Airports	16.2	\$29,072	\$1,799
	171.4	\$876,613	\$5,113
Lane Miles / Operator 31.1			

HIGHWAY LANE MILES (By Category and Surface)												
Hwy Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
DALETON HIGHWAY	150000	235	288.9	150.4	0.0	150.4	0.0	0.0	0.0	0.0	0.0	0.0
WISEMAN / NOLAN ROAD	273010	0	9.5	0.0	0.0	0.0	0.0	0.0	0.0	4.9	0.0	4.9
Total Lane Miles	155.3			150.4		150.4				4.9		4.9

AIRPORT LANE MILES						
Airport	Non-Certified		Certified		Contracted	
	Gvl	Pvd	Gvl	Pvd	Costs	
Coldfoot Airport	15.3	0.0	0.0	0.0		
Wiseman Airport	1.9	0.0	0.0	0.0		
	16.2	0.0	0.0	0.0		

STATE EQUIPMENT FLEET VEHICLES													
Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other TotEquip
1		1			2	2	1	1	2	1		5	6 22

FACILITIES		
Type	#	Sq. SF
Warehouse	6	3,410
Office/Shop	1	6,500
Equipment	4	1,568
	11	11,478

Bridges
10

PERSONNEL			
Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
4	2	4	2

EXPENDITURE DETAIL

AIRPORT COSTS						
	Personnel	Travel	Contracts	Supplies	Capital	Total
Coldfoot Airport	\$12,308		\$15,899	\$866		\$29,072

HIGHWAY COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$385,192	\$7,804	\$424,870	\$29,488	\$188	\$847,541

Coldfoot Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		765,843	798,872	681,023	748,579	1,472,100	202,000
58100					0		
1101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	28,698	51,326	25,119	35,048		
58101	Admin & Support	28,698	51,326	25,119	35,048		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	25,759	42,994	13,476	27,410		
58136	SECURITY & ARFF			2,282	761		
58138	ALL TRAINING	2,509	5,922	6,293	4,908		
58140	SPEC EVENT & VIP REQ	431	2,410	3,068	1,969		
58102	Transportation	666,752	678,053	591,276	645,360	1,472,100	202,000
58105	Roadway/Runway	378,306	451,732	317,914	382,651	1,133,700	160,000
58102	TRANSPORTATN ACTVI	70,692	13,139	35,003	39,611		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	307	1,876	4,659	2,281	30,000	5,000
58145	MAJOR PVMNT REPAIR	5,225		10,407	5,211		
58146	MINOR PVMNT REPAIR		1,946	3,847	1,931		
58147	EMBANKMENT REPAIR		8,320	-534	2,596		
58148	BLADING	256,351	296,374	181,244	244,656		
58149	DUST CONTROL	32,815	112,282	58,287	67,795		
58150	GRAVEL RESURFACING	12,675	17,796	24,774	18,415	1,019,700	150,000
58151	PAVEMENT SWEEPING			0	0		
58152	BRIDGE MAINTENANCE	240		227	156	84,000	5,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	18,208	21,350	30,524	23,361	296,700	35,500
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	6,239	6,183	11,911	8,111	81,700	7,500
58161	SHLDER, SLOPE, DITCH	3,742	1,560	16,807	7,370		
58162	GURDRL,FENCE,BARRI	430	11,382	336	4,049	180,000	10,000
58163	ROADSIDE VEGETATIO		404		135	35,000	18,000
58164	PARKLOTS,SDEWLK&T			1,121	374		
58165	LITTER & TRASH REMO	1,968	1,821	349	1,379		
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO	5,830			1,943		
58107	Snow & Ice Control	266,928	200,974	238,130	235,344		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	247,107	182,320	209,780	213,069		
58171	SNOW REMOVAL & DIS	6,466	7,263	15,346	9,692		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	13,356	11,390	13,003	12,583		
58108	Traffic Control	3,309	3,996	4,708	4,005	41,700	6,500
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	3,210	1,112	3,923	2,748	41,700	6,500
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X	99	2,885	785	1,256		
58103	Facilities	70,393	69,493	64,628	68,171		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1854	Bridges	58152	Bridge Maintenance	NHS	Coldfoot	Dalton Hwy, MP 160-215	36	84.0	Concrete and repair
922	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Coldfoot	Dalton Hwy, MP 160-215	36	40.0	Culvert Repair
1669	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Coldfoot	Dalton Hwy, MP 160-215	36	41.7	Culvert Repairs - All Areas
1855	Environmental Compliance	58137	Hazardous Mat Mgmt &	NHS	Coldfoot	Dalton Hwy, MP 160-215	36	30.0	Hazardous material cleanup
577	Gravel Surface Repairs	58150	Gravel Resurfacing		Coldfoot	Wiseman Airport	36	150.0	Surface Repairs
1210	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Coldfoot	Wiseman/Nolan Road	36	120.0	
924	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Coldfoot	Dalton Hwy, MP 160-215	36	733.0	Surface Repairs
1694	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Coldfoot	Dalton Hwy, MP 160-215	36	16.7	Purchase Used Water Tankers
47	Guardrail	58162	Guardrails, Fences & Bar	NHS	Coldfoot	Dalton Hwy, MP 160-215	36	180.0	Guardrail Replacement at Coldfoot
1703	Signs	58176	Signs & Delineators	NHS	Coldfoot	Dalton Hwy, MP 160-215	36	41.7	Delineator Repair/Replacement
601	Vegetation Mgmt	58163	Roadside Vegetation		Coldfoot	Wiseman Airport	36	5.0	Brushcutting
923	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Coldfoot	Dalton Hwy, MP 160-215	36	30.0	Brush Control
						Total		1472.1	

29-Aug-97

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DEFERRED MAINTENANCE

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
929	Drainage-Culverts	58160	Drainage Structure (not s NHS		Deadhorse	Dalton Hwy, MP 355-416	37	10.0	Culvert Repair/Replacement
1856	Drainage-Culverts	58160	Drainage Structure (not s NHS		Deadhorse	Dalton Hwy, MP 355-416	37	30.0	Culvert Repair/Replacement
753	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Deadhorse	Dalton Hwy, MP 355-416	37	16.7	Purchase Used Water Tankers
931	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Deadhorse	Dalton Hwy, MP 355-416	37	1,100.0	Surface Repairs
1892	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Deadhorse	Dalton Hwy, MP 355-416	37	30.0	
1893	Signals/Lights/RR Crossings	58176	Traffic Signals & Luminar	NHS	Deadhorse	Dalton Hwy, MP 355-416	37	20.0	
49	Signs	58176	Signs & Delineators	NHS	Deadhorse	Dalton Hwy, MP 355-416	37	41.7	Delineator Repair/Replacement
1891	Signs	58176	Signs & Delineators	NHS	Deadhorse	Dalton Hwy, MP 355-416	37	21.0	Delineator Repair/Replacement
930	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Deadhorse	Dalton Hwy, MP 355-416	37	20.0	Brush Control
733	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Deadhorse	Deadhorse Airport	37	30.0	Repairs to Airport Access Road
						Total		1319.4	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2200

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Deadhorse Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	216.3	\$454,960	\$2,103
Airports	65.8	\$814,550	\$12,380
	282.1	\$1,269,510	\$4,500

Lane Miles / Operator 25.4

37

HIGHWAY LANE MILES (By Category and Surface)

Hwy Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
DEADHORSE HIGHWAY	150000	432	494.3	216.3	0.0	216.3	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	216.3			216.3		216.3						

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Deadhorse Airport	0.0	0.0	0.0	65.8	
	0.0	0.0	0.0	65.8	

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
3	2		2		2	2	1	2	2	1		4	6	27

FACILITIES

Type	#	Sq. SF
Office/Shop	2	8,040
Equipment	4	3,660
	6	11,700

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
8	2	8	1

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Deadhorse Airport	\$345,207	\$64,417	\$321,759	\$83,167		\$814,550

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$333,580	\$15,372	\$53,385	\$52,435	\$188	\$454,960

Deadhorse Station

	FY97	FY96	FY95	Average	Capital Need	Operating Need
	1,211,899	1,177,892	1,324,179	1,237,990	4,224,700	446,000
58100				0		
58101 Admin & Support				0		
58100 M&O ACTIVITY SUMMA				0		
58101 Admin & Support	221,539	204,888	250,452	225,626		
58101 Admin & Support	221,539	204,888	250,452	225,626		
58101 ADMIN & SUPPORT ACT	811	143	6,292	2,415		
58135 INSPECTION	146,783	115,602	90,682	117,689		
58136 SECURITY & ARFF	28,691	30,317	93,162	50,723		
58138 ALL TRAINING	43,553	55,876	58,392	52,607		
58140 SPEC EVENT & VIP REQ	1,701	2,950	1,924	2,192		
58102 Transportation	971,996	925,892	975,158	957,682	4,224,700	446,000
58105 Roadway/Runway	446,692	450,351	409,062	435,368	4,052,000	380,000
58102 TRANSPORTATN ACTVI				0		
58105 M&O ROADWAY/RUNW		4,161	29,166	11,109		
58137 HAZ MATLS CLNUP&M	1,065	2,323	2,458	1,948	2,905,300	5,000
58145 MAJOR PVMNT REPAIR			35,875	11,958		
58146 MINOR PVMNT REPAIR	687	3,720	34,945	13,118		
58147 EMBANKMENT REPAIR	3,507	24,700	13,658	13,955		
58148 BLADING	134,330	99,651	205,760	146,581		
58149 DUST CONTROL	222,731	255,770	70,939	183,147		
58150 GRAVEL RESURFACING	72,938	57,524	12,781	47,748	1,146,700	375,000
58151 PAVEMENT SWEEPING	11,433	2,501	3,480	5,804		
58152 BRIDGE MAINTENANCE				0		
58154 ROCK&LANDSLIDE CLN				0		
58106 Drainage & Roadside	9,729	15,325	44,144	23,066	90,000	24,000
58106 DRNAGE & RDSIDE MN				0		
58160 DRAIN STRC/NOT SNO	2,565	408	30,606	11,193	40,000	3,000
58161 SHLDER, SLOPE, DITCH	650	13,026	11,137	8,271	30,000	15,000
58162 GURDL,FENCE,BARRI		105	373	159		
58163 ROADSIDE VEGETATIO	2,364			788	20,000	6,000
58164 PARKLOTS,SDEWLK&T				0		
58165 LITTER & TRASH REMO	4,150	1,123	2,028	2,434		
58166 FLOATS & DOCKS				0		
58167 BIKE PATH&TRAIL MNT				0		
58168 ANIMAL/BIRD CONTRO		663		221		
58107 Snow & Ice Control	457,505	334,788	422,248	404,847		
58107 SNOW & ICE CONTROL			5,987	1,996		
58170 SNOW PLOW & ICE CNT	205,270	133,149	174,709	171,042		
58171 SNOW REMOVAL & DIS	246,564	197,265	240,090	227,973		
58172 AVLNCHE CNTRL & CL				0		
58173 DRNGE STRUC THAW/C	5,671	4,374	1,462	3,836		
58108 Traffic Control	58,070	125,428	99,705	94,401	82,700	42,000
58108 TRAFFIC CONTROL SER				0		
58176 SIGNS & DELINEATORS	7,753	21,772	1,407	10,310	82,700	12,000
58177 PAVEMENT MARKING		25,937	8,237	11,391		10,000
58178 SIGNALS,LIGHTS,RR-X	50,318	77,719	90,061	72,699		20,000
58103 Facilities	18,364	47,112	98,569	54,682		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
929	Drainage-Culverts	58160	Drainage Structure (not s NHS	Deadhorse		Dalton Hwy, MP 355-416	37	10.0	Culvert Repair/Replacement
1856	Drainage-Culverts	58160	Drainage Structure (not s NHS	Deadhorse		Dalton Hwy, MP 355-416	37	30.0	Culvert Repair/Replacement
733	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Deadhorse	Deadhorse Airport	37	30.0	Repairs to Airport Access Road
753	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Deadhorse	Dalton Hwy, MP 355-416	37	16.7	Purchase Used Water Tankers
931	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Deadhorse	Dalton Hwy, MP 355-416	37	1,100.0	Surface Repairs
1892	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Deadhorse	Dalton Hwy, MP 355-416	37	30.0	
1893	Signals/Lights/RR Crossings	58176	Traffic Signals & Luminar	NHS	Deadhorse	Dalton Hwy, MP 355-416	37	20.0	
49	Signs	58176	Signs & Delineators	NHS	Deadhorse	Dalton Hwy, MP 355-416	37	41.7	Delineator Repair/Replacement
1891	Signs	58176	Signs & Delineators	NHS	Deadhorse	Dalton Hwy, MP 355-416	37	21.0	Delineator Repair/Replacement
930	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Deadhorse	Dalton Hwy, MP 355-416	37	20.0	Brush Control
						Total		1319.4	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Sag River Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	183.6	\$954,461	\$5,198
Airports	25.6		
	209.3	\$954,461	\$4,561

Lane Miles / Operator 26.2

HIGHWAY LANE MILES (By Category and Surface)

Hwy Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
WALTON HIGHWAY	150000	364	432.4	183.6	0.0	183.6	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	183.6			183.6		183.6						

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted
	Gvl	Pvd	Gvl	Pvd	
Galbraith Airport	25.6	0.0	0.0	0.0	
	25.6	0.0	0.0	0.0	

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
3				1	1	2	1			1		4	9	22

FACILITIES

Type	#	Sq. SF
Warehouse	2	3,020
Office/Shop	2	10,336
Equipment	3	1,216
	7	14,572

Bridges

4

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
6	2	6	2

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$465,315	\$55,702	\$392,732	\$39,778	\$935	\$954,461

Sag River Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		898,814	1,051,880	1,034,979	995,224	718,400	272,500
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	73,640	77,958	84,995	78,864		
58101	Admin & Support	73,640	77,958	84,995	78,864		
58101	ADMIN & SUPPORT ACT	13,902	13,824	10,836	12,854		
58135	INSPECTION	27,228	33,739	53,444	38,137		
58136	SECURITY & ARFF			104	35		
58138	ALL TRAINING	11,650	5,825	5,821	7,765		
58140	SPEC EVENT & VIP REQ	20,860	24,571	14,789	20,074		
58102	Transportation	824,182	966,947	947,229	912,786	718,400	272,500
58105	Roadway/Runway	371,489	585,318	456,553	471,120	291,700	202,500
58102	TRANSPORTATN ACTVI	1,969			656		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	1,324	2,425	2,991	2,247		
58145	MAJOR PVMNT REPAIR		1,679	11,892	4,524		
58146	MINOR PVMNT REPAIR			395	132		
58147	EMBANKMENT REPAIR	1,792	152,077	2,126	51,998		
58148	BLADING	245,898	329,986	293,279	289,721		
58149	DUST CONTROL	74,947	29,525	117,193	73,888		
58150	GRAVEL RESURFACING	44,499	62,607	25,035	44,047	266,700	200,000
58151	PAVEMENT SWEEPING	1,060	2,676		1,245		
58152	BRIDGE MAINTENANCE		4,342	3,641	2,661	25,000	2,500
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	76,299	69,743	16,938	54,327	375,000	62,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	59,939	54,673	15,990	43,534	150,000	20,000
58161	SHLDER, SLOPE, DITCH		6,601	0	2,200	25,000	15,000
58162	GURDRL,FENCE,BARRI	14,008	5,322	0	6,443	150,000	15,000
58163	ROADSIDE VEGETATIO	1,033			344	50,000	11,000
58164	PARKLOTS,SDEWLK&T			948	316		
58165	LITTER & TRASH REMO	1,319	1,377		899		1,000
58166	FLOATS & DOCKS		1,769		590		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	374,806	307,249	470,471	384,175		
58107	SNOW & ICE CONTROL		-1,256		-419		
58170	SNOW PLOW & ICE CNT	316,648	280,196	240,702	279,182		
58171	SNOW REMOVAL & DIS	36,556	8,888	223,604	89,683		
58172	AVLNCH CNTRL & CL			544	181		
58173	DRNGE STRUC THAW/C	21,602	19,420	5,622	15,548		
58108	Traffic Control	1,587	4,637	3,267	3,164	51,700	8,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	1,587	4,637	1,051	2,425	51,700	8,000
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X			2,216	739		
58103	Facilities	993	6,975	2,755	3,574		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1896	Bridges	58152	Bridge Maintenance	NHS	Sag River	Dalton Hwy, MP 292-355	37	25.0	
925	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Sag River	Dalton Hwy, MP 292-355	37	150.0	Culvert Replacement
671	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Sag River	Dalton Hwy, MP 292-355	37	250.0	Frost Heave and Surface Repairs
1696	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Sag River	Dalton Hwy, MP 292-355	37	16.7	Purchase Used Water Tankers
927	Guardrail	58162	Guardrails, Fences & Bar	NHS	Sag River	Dalton Hwy, MP 292-355	37	150.0	Guardrail Repair
1899	Roadside Facilities	58176	Litter & Trash Removal	NHS	Sag River	Dalton Hwy, MP 292-355	37	10.0	
1858	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch	NHS	Sag River	Dalton Hwy, MP 292-355	37	25.0	
1704	Signs	58176	Signs & Delineators	NHS	Sag River	Dalton Hwy, MP 292-355	37	41.7	Delineator Repair/Replacement
1506	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Sag River	Dalton Hwy, MP 292-355	37	50.0	Brush Control
						Total		718.4	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Seven Mile Station			
	Lane Miles	Cost	Cost / Lane Mile
Highways	220.2	\$803,889	\$3,651
Airports			
	220.2	\$803,889	\$3,651
Lane Miles / Operator 36.7			

HIGHWAY LANE MILES (By Category and Surface)												
HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
DALTON HIGHWAY	150000	108	188	220.2	0.0	220.2	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	220.2			220.2		220.2						

STATE EQUIPMENT FLEET VEHICLES												
Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments
5					2	2	1	1		2		4
												7
												24

FACILITIES

Type	#	Sq. SF
Warehouse	2	1,812
Office/Shop	1	960
Equipment	4	1,348
	7	4,120

Bridges

3

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
5	2	5	2

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$326,345	\$7,279	\$450,982	\$19,095	\$188	\$803,889

Seven Mile Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		835,740	863,581	916,818	872,046	2,331,400	268,500
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	7,062	23,656	31,836	20,851		
58101	Admin & Support	7,062	23,656	31,836	20,851		
58101	ADMIN & SUPPORT ACT		639	2,432	1,024		
58135	INSPECTION	69	3,826	12,659	5,518		
58136	SECURITY & ARFF			164	55		
58138	ALL TRAINING	6,598	4,274	4,144	5,005		
58140	SPEC EVENT & VIP REQ	395	14,916	12,437	9,249		
58102	Transportation	755,054	784,143	848,572	795,923	2,331,400	268,500
58105	Roadway/Runway	444,443	387,416	482,436	438,098	1,889,700	158,500
58102	TRANSPORTATN ACTVI			25,473	8,491		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	174	8,950		3,041	48,000	5,000
58145	MAJOR PVMNT REPAIR			9,287	3,096		
58146	MINOR PVMNT REPAIR	216			72		
58147	EMBANKMENT REPAIR	518	17,547	3,833	7,299		
58148	BLADING	163,005	168,274	180,547	170,609		
58149	DUST CONTROL	92,911	111,226	89,364	97,833		
58150	GRAVEL RESURFACING	170,375	71,488	141,013	127,625	1,806,700	150,000
58151	PAVEMENT SWEEPING	17,243	9,932	32,919	20,032		
58152	BRIDGE MAINTENANCE				0	35,000	3,500
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	33,470	84,442	50,255	56,056	400,000	100,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	17,148	47,283	29,757	31,396	200,000	45,000
58161	SHLDER, SLOPE, DITCH		0	2,140	713	60,000	30,000
58162	GURDRL,FENCE,BARRI			198	66		
58163	ROADSIDE VEGETATIO	10,710	34,933	13,340	19,661	140,000	25,000
58164	PARKLOTS,SDEWLK&T			474	158		
58165	LITTER & TRASH REMO	5,612	2,227	4,346	4,062		
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	264,752	307,748	315,008	295,836		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	243,075	250,908	263,069	252,351		
58171	SNOW REMOVAL & DIS	6,352	15,348	28,917	16,872		
58172	AVLNCH CNTRL & CL		1,467		489		
58173	DRNGE STRUC THAW/C	15,325	40,024	23,023	26,124		
58108	Traffic Control	12,389	4,537	872	5,933	41,700	10,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	12,389	3,640	872	5,634	41,700	10,000
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X		897		299		
58103	Facilities	73,624	55,783	36,410	55,273		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1900	Bridges	58152	Bridge Maintenance	NHS	7-Mile	Dalton Hwy, MP 28-100	36	35.0	
916	Drainage-Culverts	58160	Drainage Structure (not s	NHS	7-Mile	Dalton Hwy, MP 28-100	36	200.0	Culvert Repair
918	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	7-Mile	Dalton Hwy, MP 28-100	36	1,790.0	Surface Repairs
1692	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	7-Mile	Dalton Hwy, MP 28-100	36	16.7	Purchase Used Water Tankers
1850	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch	NHS	7-Mile	Dalton Hwy, MP 28-100	36	60.0	
1700	Signs	58176	Signs & Delineators	NHS	7-Mile	Dalton Hwy, MP 28-100	36	41.7	Delineator Repair/Replacement
917	Vegetation Mgmt	58163	Roadside Vegetation	NHS	7-Mile	Dalton Hwy, MP 28-100	36	140.0	Brush Control
						Total		2283.4	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

Denali Area

Summary

	Lane Miles	Cost	Cost / Lane Mile
Highways	1,277.3	\$4,127,040	\$3,231
Airports	26.1	\$28,486	\$1,093
	1,303.3	\$4,155,526	\$3,188
Management		\$163,083	
Grand Total		\$4,318,610	

Highway Lane Miles / Operator 45.6

AIRPORT COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$11,058		\$14,645	\$2,782		\$28,486

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$1,961,695	\$22,709	\$1,758,136	\$380,270	\$4,230	\$4,127,040

MANAGEMENT COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$139,703	\$679	\$11,586	\$7,439	\$3,676	\$163,083

HIGHWAY LANE MILES (By Category and Surface)

I		II		III		Total
Gravel	Paved	Gravel	Paved	Gravel	Paved	
1,277.3	0.0	0.0	0.0	0.0	0.0	1,277.3

Non-Certified		Certified		Contracted		Total Airport Lane Miles
Gravel	Paved	Gravel	Paved	Cost		
14.7	0.0	0.0	0.0			14.7

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
15		2		1	17	8	7	6	1	21	1	36	45	160

FACILITIES

Type	#	Sq. Ft.
Warehouse	4	2,544
Office/Shop	8	29,633
Equipment	6	6,443
	18	38,620

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
26	8	26	8

Denali Area

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		4,338,507	4,290,874	4,486,726	4,372,036	5,386,100	1,361,800
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	201,797	351,921	197,321	250,346		
58101	Admin & Support	201,797	351,921	197,321	250,346		
58101	ADMIN & SUPPORT ACT	193	20,121	60,051	26,788		
58135	INSPECTION	170,900	246,800	107,526	175,076		
58136	SECURITY & ARFF		521		174		
58138	ALL TRAINING	29,322	72,913	26,769	43,001		
58140	SPEC EVENT & VIP REQ	1,382	11,567	2,975	5,308		
58102	Transportation	4,095,063	3,919,473	4,273,063	4,095,866	5,386,100	1,361,800
58105	Roadway/Runway	1,477,435	1,489,642	1,801,767	1,589,615	3,981,200	770,800
58102	TRANSPORTATN ACTVI	1,111	485	1,476	1,024		
58105	M&O ROADWAY/RUNW			3,328	1,109		
58137	HAZ MATLS CLNUP&M	957	17,539	5,252	7,916	57,000	
58145	MAJOR PVMNT REPAIR	677,752	487,960	568,042	577,918	1,579,200	263,500
58146	MINOR PVMNT REPAIR	84,576	37,396	195,232	105,735		
58147	EMBANKMENT REPAIR	29,550	20,207	48,247	32,668		
58148	BLADING	553,790	546,286	601,963	567,346		
58149	DUST CONTROL	59,463	121,093	24,419	68,325		
58150	GRAVEL RESURFACING	31,549	110,864	190,093	110,836	2,160,000	375,000
58151	PAVEMENT SWEEPING	2,102	6,103	918	3,041		
58152	BRIDGE MAINTENANCE	35,406	140,804	161,847	112,686	185,000	132,300
58154	ROCK&LANDSLIDE CLN	1,179	907	950	1,012		
58106	Drainage & Roadside	349,840	401,544	266,377	339,254	735,400	347,500
58106	DRNAGE & RDSIDE MN	284		1,437	574		
58160	DRAIN STRC/NOT SNO	34,095	30,040	27,069	30,401	105,100	24,500
58161	SHLDER, SLOPE, DITCH	18,293	54,608	61,750	44,884	95,800	41,000
58162	GURDRL,FENCE,BARRI	175,901	22,783	10,259	69,648	146,800	60,000
58163	ROADSIDE VEGETATIO	104,761	253,032	142,023	166,606	348,700	200,000
58164	PARKLOTS,SDEWLK&T	11,329	36,026	21,094	22,816		
58165	LITTER & TRASH REMO	4,390	5,055	1,025	3,490	39,000	22,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT	787			262		
58168	ANIMAL/BIRD CONTRO			1,720	573		
58107	Snow & Ice Control	1,955,993	1,766,577	1,980,904	1,901,158		
58107	SNOW & ICE CONTROL		27,052	64,884	30,645		
58170	SNOW PLOW & ICE CNT	1,794,477	1,534,412	1,733,911	1,687,600		
58171	SNOW REMOVAL & DIS	40,497	46,891	118,771	68,720		
58172	AVLNCH CNTRL & CL			2,025	675		
58173	DRNGE STRUC THAW/C	121,019	158,223	61,314	113,518		
58108	Traffic Control	311,795	261,709	224,015	265,840	669,500	243,500
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	71,761	40,303	45,921	52,662	109,700	41,000
58177	PAVEMENT MARKING	186,692	172,424	135,778	164,965	554,800	190,000
58178	SIGNALS,LIGHTS,RR-X	53,342	48,982	42,316	48,213	5,000	12,500
58103	Facilities	41,648	19,480	16,342	25,823		

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Denali Management			
	Lane Miles	Cost	Cost / Lane Mile
Highways			
Airports			
	0.0	\$0	#Error
Lane Miles / Operator			

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
													2	2

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
2	0	2	

EXPENDITURE DETAIL

Denali Management		MANAGEMENT COSTS			
Personnel	Travel	Contracts	Supplies	CApital	Total
\$139,703	\$679	\$11,586	\$7,439	\$3,676	\$163,083

Denali Management**FY97****FY96****FY95****Average****Capital Need****Operating Need****163,083****148,460****146,521****152,688****58100****0****58101****Admin & Support****0****58100****M&O ACTIVITY SUMMA****0****58101 Admin & Support****22,926****68,604****48,615****46,715****58101****Admin & Support****22,926****68,604****48,615****46,715****58101****ADMIN & SUPPORT ACT****35,760****11,920****58135****INSPECTION****6,401****22,192****2,823****10,472****58136****SECURITY & ARFF****0****58138****ALL TRAINING****16,525****35,651****8,151****20,109****58140****SPEC EVENT & VIP REQ****10,761****1,881****4,214****58102 Transportation****140,158****79,856****96,989****105,668****58105****Roadway/Runway****122,659****56,563****88,712****89,311****58102****TRANSPORTATN ACTVI****0****58105****M&O ROADWAY/RUNW****2,286****762****58137****HAZ MATLS CLNUP&M****11,680****4,620****5,434****58145****MAJOR PVMNT REPAIR****121,845****27,810****81,001****76,885****58146****MINOR PVMNT REPAIR****0****58147****EMBANKMENT REPAIR****0****58148****BLADING****0****58149****DUST CONTROL****0****58150****GRAVEL RESURFACING****0****58151****PAVEMENT S'WEEPING****0****58152****BRIDGE MAINTENANCE****815****17,073****805****6,231****58154****ROCK&LANDSLIDE CLN****0****58106****Drainage & Roadside****0****58106****DRNAGE & RDSIDE MN****0****58160****DRAIN STRC/NOT SNO****0****58161****SHLDER, SLOPE, DITCH****0****58162****GURDRL,FENCE,BARRI****0****58163****ROADSIDE VEGETATIO****0****58164****PARKLOTS,SDEWLK&T****0****58165****LITTER & TRASH REMO****0****58166****FLOATS & DOCKS****0****58167****BIKE PATH&TRAIL MNT****0****58168****ANIMAL/BIRD CONTRO****0****58107****Snow & Ice Control****9,740****23,293****8,278****13,770****58107****SNOW & ICE CONTROL****0****58170****SNOW PLOW & ICE CNT****9,740****23,293****8,278****13,770****58171****SNOW REMOVAL & DIS****0****58172****AVLNCH CNTRL & CL****0****58173****DRNGE STRUC THAW/C****0****58108****Traffic Control****7,758****2,586****58108****TRAFFIC CONTROL SER****0****58176****SIGNS & DELINEATORS****0****58177****PAVEMENT MARKING****0****58178****SIGNALS,LIGHTS,RR-X****7,758****2,586****58103 Facilities****917****306**

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Cantwell Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	282.4	\$1,079,948	\$3,824
Airports	6.4	\$2,402	\$377
	288.8	\$1,082,351	\$3,748
Lane Miles / Operator 70.6			

HIGHWAY LANE MILES (By Category and Surface)

Hwy Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
WELL ROAD	172600	0	1.81	3.6	0.0	3.6	0.0	0.0	0.0	0.0	0.0	0.0
SCHOOL ROAD	172700	0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.8
PALEIGHWAY	140000	60.5	135.6	0.0	0.0	0.0	150.2	0.0	150.2	0.0	0.0	0.0
WISHNARD (summer only)	173100	48.1	52.6	0.0	0.0	0.0	0.0	0.0	0.0	4.5	0.0	4.5
ANCEBKS HWY	147000	0	0.84	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.0	1.7
PALEIGHWAY	170000	159	195.8	0.0	121.7	121.7	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	282.4			3.6	121.7	125.3	150.2		150.2	7.0		7.0

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Summit Airport	6.4	0.0	0.0	0.0	
	6.4	0.0	0.0	0.0	

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
3		1		1	6	2	2	1	1	7	1	12	12	49

FACILITIES

Type	#	Sq. SF
Warehouse	2	2,000
Office/Shop	1	9,180
Equipment	1	448
	4	11,628

Bridges

11

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
4	0	4	

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Summit Airport	\$144			\$2,259		\$2,402

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$321,109	\$8,979	\$657,127	\$91,147	\$1,587	\$1,079,948

Cantwell Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		891,605	927,050	960,744	926,466	1,267,700	341,000
58100					0		
9101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	20,017	60,127	18,676	32,940		
58101	Admin & Support	20,017	60,127	18,676	32,940		
58101	ADMIN & SUPPORT ACT			1,083	361		
58135	INSPECTION	20,017	49,147	12,553	27,239		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING		10,980	4,385	5,121		
58140	SPEC EVENT & VIP REQ			656	219		
58102	Transportation	865,622	864,568	940,143	890,111	1,267,700	341,000
58105	Roadway/Runway	195,325	185,100	299,223	226,549	1,002,600	215,000
58102	TRANSPORTATN ACTVI			162	54		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M		3,247	172	1,140		
58145	MAJOR PVMNT REPAIR	95,597	65,277	73,869	78,248	87,600	75,000
58146	MINOR PVMNT REPAIR	9,583	11,835	66,891	29,437		
58147	EMBANKMENT REPAIR	2,049			683		
58148	BLADING	86,589	96,980	80,698	88,089		
58149	DUST CONTROL	33	2,738	4,634	2,468		
58150	GRAVEL RESURFACING	295			98	880,000	120,000
58151	PAVEMENT SWEEPING			392	131		
58152	BRIDGE MAINTENANCE		4,115	71,455	25,190	35,000	20,000
58154	ROCK&LANDSLIDE CLN	1,179	907	950	1,012		
58106	Drainage & Roadside	113,499	28,392	57,220	66,370	93,600	51,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	9,630	5,018	12,609	9,086	10,000	5,000
58161	SHLDER, SLOPE, DITCH	793	12,026	21,676	11,499	8,000	6,000
58162	GURDRL,FENCE,BARRI	65,449	793	2,867	23,036	44,000	15,000
58163	ROADSIDE VEGETATIO	36,074	7,703	17,974	20,584	21,600	25,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO	767	2,851	373	1,330	10,000	
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT	787			262		
58168	ANIMAL/BIRD CONTRO			1,720	573		
58107	Snow & Ice Control	365,545	481,391	458,860	435,265		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	350,317	437,267	425,830	404,472		
58171	SNOW REMOVAL & DIS		20,758		6,919		
58172	AVLNCHS CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	15,229	23,365	33,029	23,874		
58108	Traffic Control	191,253	169,686	124,840	161,926	171,500	75,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	14,663	9,076	8,913	10,884	20,000	5,000
58177	PAVEMENT MARKING	157,337	142,006	101,078	133,474	146,500	65,000
58178	SIGNALS,LIGHTS,RR-X	19,253	18,603	14,849	17,568	5,000	5,000
58103	Facilities	5,966	2,356	1,925	3,416		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
754	Asphalt	58145	Major Pavement Repair	NHS	Cantwell	Parks Hwy, MP 194-231	34	87.6	Asphalt Road Repair
1744	Bridges	58152	Bridge Maintenance	NHS	Cantwell	Cantwell	34	35.0	Miscellaneous Bridge Repairs
1913	Drainage - Culverts	58160	Drainage Structure (not s	NHS	Cantwell	Parks Hwy, MP 194-231	34	10.0	
222	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	East Fork	Denali Hwy, MP 60-132	28	300.0	Gravel Road Spot Repairs & Drainage Work,
1198	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Cantwell	Kantishna Road (summer only)	34	300.0	
1178	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Cantwell	Old Anch/Fbks Hwy	34	80.0	
1184	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Cantwell	Cantwell Road	34	180.0	
1207	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Cantwell	Cantwell School Road	34	20.0	
790	Guardrail	58162	Guardrails, Fences & Bar	NHS	Cantwell	Parks Hwy, MP 194-231	34	44.0	Guardrail - 200 lf @\$22.00
793	Paint Striping	58177	Pavement Marking	NHS	Cantwell	Parks Hwy, MP 194-231	34	146.5	Striping - 586060 lf @\$25
1914	Roadside Facilities	58165	Litter & Trash Removal	NHS	Cantwell	Parks Hwy, MP 194-231	34	10.0	
789	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch	NHS	Cantwell	Parks Hwy, MP 194-231	34	8.0	Drainage and Shoulders - 8,000 lf @\$1.00
792	Signs	58176	Signs & Delineators	NHS	Cantwell	Parks Hwy, MP 194-231	34	20.0	Signs - 63sf @\$60
1915	Signs	58178	Signals/Lights/Railroad C	NHS	Cantwell	Parks Hwy, MP 194-231	34	5.0	
791	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Cantwell	Parks Hwy, MP 194-231	34	21.6	Brushcutting - 36 acres @\$600
Total								1267.7	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

East Fork Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	126.7	\$369,020	\$2,912
Airports			
	126.7	\$369,020	\$2,912
Lane Miles / Operator 31.7			

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
PARKS HIGHWAY	170000	121	159.7	0.0	126.7	126.7	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	126.7				126.7	126.7						

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1				3	1	1	1		3			5		15

FACILITIES

Type	#	Sq. SF
Office/Shop	1	2,400
Equipment	1	2,400
	2	4,800

Bridges

4

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
3	2	3	2

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$257,053	\$2,261	\$88,169	\$21,349	\$188	\$369,020

East Fork Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		518,517	486,655	483,575	496,249	446,400	179,000
58100					0		
9101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	43,270	27,006	22,031	30,769		
58101	Admin & Support	43,270	27,006	22,031	30,769		
58101	ADMIN & SUPPORT ACT	161	19,889	16,329	12,127		
58135	INSPECTION	38,331	2,206	2,456	14,331		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING	4,778	4,910	3,247	4,311		
58140	SPEC EVENT & VIP REQ				0		
58102	Transportation	474,001	457,175	459,968	463,715	446,400	179,000
58105	Roadway/Runway	109,946	156,304	152,696	139,649	112,600	63,000
58102	TRANSPORTATN ACTVI	1,111	485	852	816		
58105	M&O ROADWAY/RUNW			785	262		
58137	HAZ MATLS CLNUP&M	231	300		177		
58145	MAJOR PVMNT REPAIR	44,294	27,893	18,096	30,094	92,600	45,000
58146	MINOR PVMNT REPAIR	1,565	2,963	28,338	10,955		
58147	EMBANKMENT REPAIR	3,065			1,022		
58148	BLADING	35,802	43,381	59,497	46,227		
58149	DUST CONTROL		1,781	1,201	994		
58150	GRAVEL RESURFACING		612	1,900	837		
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE	23,878	78,889	42,027	48,264	20,000	18,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	61,233	36,482	60,100	52,605	137,500	65,000
58106	DRNAGE & RDSIDE MN	284		1,437	574		
58160	DRAIN STRC/NOT SNO	4,999	3,455	7,047	5,167	30,000	3,000
58161	SHLDER, SLOPE, DITCH			4,502	1,501	20,000	2,000
58162	GURDRL,FENCE,BARRI		1,119	1,295	805	5,500	5,000
58163	ROADSIDE VEGETATIO	50,688	9,203	33,989	31,293	72,000	50,000
58164	PARKLOTS,SDEWLK&T	5,208	22,705	11,579	13,164		
58165	LITTER & TRASH REMO	54		252	102	10,000	5,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	291,002	243,804	231,763	255,523		
58107	SNOW & ICE CONTROL		24,850	44,928	23,259		
58170	SNOW PLOW & ICE CNT	271,395	172,825	181,311	208,510		
58171	SNOW REMOVAL & DIS	7,986	25,855	1,451	11,764		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	11,621	20,274	4,073	11,989		
58108	Traffic Control	11,820	20,585	15,409	15,938	196,300	51,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	1,890	9,036	6,943	5,956	45,400	10,000
58177	PAVEMENT MARKING	4,623	5,720	4,525	4,956	150,900	40,000
58178	SIGNALS,LIGHTS,RR-X	5,307	5,829	3,942	5,026		1,000
58103	Facilities	1,247	2,474	1,576	1,765		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
755	Asphalt	58145	Major Pavement Repair	NHS	East Fork	Parks Hwy, MP 156-194	28	92.6	Asphalt Road Repair
623	Bridges	58152	Bridge Maintenance	NHS	East Fork	Parks Hwy, MP 156-194	28	10.0	Bridge #262, Little Coal Creek
624	Bridges	58152	Bridge Maintenance	NHS	East Fork	Parks Hwy, MP 156-194	28	10.0	Bridge #258, Hurricane Gulch
784	Drainage-Culverts	58160	Drainage Structure (not s	NHS	East Fork	Parks Hwy, MP 156-194	28	30.0	Drainage - 3,000 lf @\$1.25
785	Guardrail	58162	Guardrails, Fences & Bar	NHS	East Fork	Parks Hwy, MP 156-194	28	5.5	Guardrail - 250 lf @\$22.00
788	Paint Striping	58177	Pavement Marking	NHS	East Fork	Parks Hwy, MP 156-194	28	150.9	Striping - 601,920 lf @\$.25
1927	Roadside Facilities	58165	Litter & Trash Removal	NHS	East Fork	Parks Hwy, MP 156-194	28	10.0	
1916	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Diche	NHS	East Fork	Parks Hwy, MP 156-194	28	20.0	
787	Signs	58176	Signs & Delineators	NHS	East Fork	Parks Hwy, MP 156-194	28	5.4	Signs 90sf @\$50
1517	Signs	58176	Signs & Delineators	CTP	East Fork	Denali Hwy, MP 60-135	28	40.0	Signs - Denali Hwy, MP 60-130
786	Vegetation Mgmt	58163	Roadside Vegetation	NHS	East Fork	Parks Hwy, MP 156-194	28	72.0	Brushcutting - 120 acres @\$600
Total								446.4	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Healy Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	216.0	\$655,674	\$3,036
Airports	11.4	\$11,878	\$1,047
	227.3	\$667,552	\$2,937

Lane Miles / Operator 33.2

34

HIGHWAY LANE MILES (By Category and Surface)

Highway Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
CHAL STREET	173502	0	0.56	0.0	0.0	0.0	0.0	0.0	0.0	2.3	0.0	2.3
CHAL ROAD	173800	0	0.94	0.0	0.0	0.0	0.0	0.0	0.0	1.9	0.0	1.9
CHAL/WEVA/MOOSE CRICR	173900	0	21.8	0.0	0.0	0.0	0.0	0.0	0.0	21.2	0.0	21.2
CHAL ACCESS ROAD	173505	0	1.56	0.0	0.0	0.0	0.0	0.0	0.0	3.1	0.0	3.1
CHAL NEW TOWNSITE RD	173510	0	0.28	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.6
CHAL ROAD	173500	0	3.42	0.0	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0
CHAL SCHOOL ROAD	173600	0	0.17	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.3
CHAL TOP DRIVE	173310	0	1.94	0.0	0.0	0.0	0.0	0.0	0.0	3.2	0.0	3.2
KILLIAN ROAD	173330	0	1	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	2.0
LESTER ROAD	173625	0	0.32	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.5
LIGNITE ROAD	173700	0	2.81	0.0	0.0	0.0	0.0	0.0	0.0	5.6	0.0	5.6
OTTO LAKE ROAD	173300	0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	2.8	0.0	2.8
OTTO LAKE	173650	0	0.31	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.5
OTTO HIGHWAY	170000	196	240.6	0.0	150.4	150.4	0.0	0.0	0.0	0.0	0.0	0.0
OTTO ROAD	173320	0	1	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	2.0
STAMPEDER ROAD	174000	0	8	0.0	0.0	0.0	0.0	0.0	0.0	10.6	0.0	10.6
Total Lane Miles	216.0			159.2	159.2					56.8		56.8

AIRPORT LANE MILES

Airport

Non-Certified		Certified		Contracted Cost
Gvl	Pvd	Gvl	Pvd	
0.0	11.4	0.0	0.0	
0.0	11.4	0.0	0.0	

Healy River Airport

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
2					3	1	1	1		2		4	7	21

FACILITIES

Type	#	Sq. SF
Warehouse	1	256
Office/Shop	1	4,763
	2	5,019

Bridges

19

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
4	5	4	5

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Healy River Airport	\$3,948		\$7,407	\$524		\$11,878

HIGHWAY COSTS

Healy Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		685,163	691,856	650,008	675,676	1,871,500	203,300
58100					0		
9101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	24,910	33,409	21,987	26,769		
58101	Admin & Support	24,910	33,409	21,987	26,769		
58101	ADMIN & SUPPORT ACT			138	46		
58135	INSPECTION	21,939	27,147	18,979	22,689		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING	2,871	6,261	2,432	3,855		
58140	SPEC EVENT & VIP REQ	100		439	179		
58102	Transportation	631,328	653,578	623,317	636,074	1,871,500	203,300
58105	Roadway/Runway	235,513	265,345	318,415	273,091	1,555,200	111,300
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M		337	101	146		
58145	MAJOR PVMNT REPAIR	162,164	201,221	210,179	191,188	837,200	20,000
58146	MINOR PVMNT REPAIR	20,712	9,137	44,600	24,816		
58147	EMBANKMENT REPAIR	1,901	7,564		3,155		
58148	BLADING	44,595	28,867	23,031	32,164		
58149	DUST CONTROL		141		47		
58150	GRAVEL RESURFACING	5,218	18,079	40,496	21,264	690,000	75,000
58151	PAVEMENT SWEEPING	924			308		
58152	BRIDGE MAINTENANCE			9	3	28,000	16,300
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	88,264	68,962	44,937	67,388	114,100	38,500
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	2,271	1,461	296	1,343	15,000	1,500
58161	SHLDER, SLOPE, DITCH	11,229	23,824	27,528	20,860	6,500	5,000
58162	GURDRL,FENCE,BARRI	65,286	2,870		22,719	33,000	10,000
58163	ROADSIDE VEGETATIO	1,356	25,549	8,121	11,675	54,600	20,000
58164	PARKLOTS,SDEWLK&T	6,121	13,320	8,606	9,349		
58165	LITTER & TRASH REMO	2,001	1,938	386	1,442	5,000	2,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	268,263	296,854	241,893	269,003		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	244,767	242,547	235,113	240,809		
58171	SNOW REMOVAL & DIS		278	64	114		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	23,496	54,028	6,715	28,080		
58108	Traffic Control	39,288	22,417	18,071	26,592	202,200	53,500
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	28,677	12,493	9,441	16,871	24,000	12,000
58177	PAVEMENT MARKING	1,083	1,927	2,264	1,758	178,200	40,000
58178	SIGNALS,LIGHTS,RR-X	9,527	7,996	6,367	7,964		1,500
58103	Facilities	28,925	4,869	4,704	12,833		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
756	Asphalt	58145	Major Pavement Repair	NHS	Healy	Parks Hwy, MP 231-276	34	837.2	Asphalt Road Repair
625	Bridges	58152	Bridge Maintenance	NHS	Healy	Parks Hwy, MP 231-276	34	28.0	Bridge #694, Nenana at Park Station
1917	Drainage - Culverts	58160	Roadside Vegetation	NHS	Healy	Parks Hwy, MP 231-276	34	15.0	Brushcutting - 91 acres @600
100	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Healy Local Roads	34	160.0	Resurfacing local roads in Healy
1324	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Ferry Road	34	40.0	
1315	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Healy Access Road	34	20.0	
1308	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Ferry/Eva/Moose Creek Road	34	210.0	
1317	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Ranch Road	34	10.0	
1318	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Coal Street	34	10.0	
1319	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Park Lane	34	10.0	
1348	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Otto Lake Road	34	15.0	
1321	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Lignite Road	34	30.0	
1361	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Healy Road	34	40.0	
1363	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Stampede Road	34	80.0	
1359	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Healy New Townsite Road	34	10.0	
1314	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Lestr Road	34	10.0	
1346	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Healy School Road	34	15.0	
1310	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Hilltop Road	34	20.0	
1323	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Healy	Killian Road	34	10.0	
795	Guardrail	58162	Guardrails, Fences & Bar	NHS	Healy	Parks Hwy, MP 231-276	34	33.0	Guardrail Repair/Replace 1,500 lf @\$22
798	Paint Striping	58177	Pavement Marking	NHS	Healy	Parks Hwy, MP 231-276	34	178.2	Striping - 712,800 lf @\$25
1918	Roadside Facilities	58165	Litter & Trash Removal	NHS	Healy	Parks Hwy, MP 231-276	34	5.0	Brushcutting - 91 acres @600
794	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch	NHS	Healy	Parks Hwy, MP 231-276	34	6.5	Slope Repair and Ditches - 6,500 lf @\$1.00
797	Signs	58176	Signs & Delineators	NHS	Healy	Parks Hwy, MP 231-276	34	24.0	Signs - 162sf @\$60
796	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Healy	Parks Hwy, MP 231-276	34	54.6	Brushcutting - 91 acres @600

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
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								Total	1871.5
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29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Livengood Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	310.6	\$1,071,123	\$3,448
Airports	2.4	\$475	\$196
	313.0	\$1,071,598	\$3,423
Lane Miles / Operator 47.8			

36

HIGHWAY LANE MILES (By Category and Surface)

Hwy Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
DARTON HIGHWAY	150000	79.2	107.6	75.6	0.0	75.6	0.0	0.0	0.0	0.0	0.0	0.0
WILSON HIGHWAY	153000	0	40.8	68.1	0.0	68.1	0.0	0.0	0.0	0.0	0.0	0.0
EDMIST HIGHWAY	150000	37.5	79.24	125.3	0.0	125.3	0.0	0.0	0.0	0.0	0.0	0.0
MURPHY ROAD	153030	0	10.69	21.4	0.0	21.4	0.0	0.0	0.0	0.0	0.0	0.0
OLD BRIDLE HWY (Summer)	152800	0	10.1	0.0	0.0	0.0	0.0	0.0	0.0	20.2	0.0	20.2
Total Lane Miles	310.6			290.4		290.4				20.2		20.2

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted
	Gvl	Pvd	Gvl	Pvd	
Livengood Airport	2.4	0.0	0.0	0.0	
	2.4	0.0	0.0	0.0	

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
3					3	3	2	1		2		8	14	36

FACILITIES

Type	#	Sq. SF
Office/Shop	3	7,090
Equipment	4	3,595
	7	10,685

Bridges

9

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
6	1	6	1

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Livengood Airport	\$200		\$275			\$475

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$600,662	\$5,096	\$421,069	\$44,109	\$188	\$1,071,123

Livengood Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		1,104,162	1,096,942	1,250,598	1,150,567	754,900	240,500
58100					0		
5101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	57,202	94,273	72,728	74,735		
58101	Admin & Support	57,202	94,273	72,728	74,735		
58101	ADMIN & SUPPORT ACT	31		6,378	2,136		
58135	INSPECTION	50,741	84,081	60,607	65,143		
58136	SECURITY & ARFF		521		174		
58138	ALL TRAINING	5,148	8,866	5,743	6,586		
58140	SPEC EVENT & VIP REQ	1,282	806		696		
58102	Transportation	1,046,960	998,719	1,176,825	1,074,168	754,900	240,500
58105	Roadway/Runway	510,288	499,910	569,541	526,580	555,000	143,500
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW			257	86		
58137	HAZ MATLS CLNUP&M	624	1,069	144	612	57,000	
58145	MAJOR PVMNT REPAIR	90,590	15,362	6,212	37,388	30,000	3,500
58146	MINOR PVMNT REPAIR	27,416	2,756		10,057		
58147	EMBANKMENT REPAIR	15,716	7,528	47,172	23,472		
58148	BLADING	306,472	316,165	379,682	334,106		
58149	DUST CONTROL	59,430	108,557	17,175	61,721		
58150	GRAVEL RESURFACING	10,040	29,012	82,341	40,464	420,000	100,000
58151	PAVEMENT SWEEPING		6,103	526	2,209		
58152	BRIDGE MAINTENANCE		13,358	36,031	16,463	48,000	40,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	25,441	137,852	64,812	76,035	195,000	87,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	8,594	12,074	4,734	8,467	10,000	4,000
58161	SHLDER, SLOPE, DITCH		4,871	3,860	2,910	26,300	10,000
58162	GURDRL,FENCE,BARRI	502	17,183		5,895	35,700	15,000
58163	R JADSIDE VEGETATIO	14,933	103,725	56,219	58,292	119,000	50,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO	1,412			471	4,000	8,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	507,892	355,687	538,987	467,522		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	431,414	309,913	414,627	385,318		
58171	SNOW REMOVAL & DIS	32,511		108,793	47,102		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	43,967	45,774	15,567	35,103		
58108	Traffic Control	3,338	5,269	3,484	4,030	4,900	10,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	2,549	5,269	1,353	3,057	4,900	5,000
58177	PAVEMENT MARKING	789			263		5,000
58178	SIGNALS,LIGHTS,RR-X			2,132	711		
58103	Facilities		3,950	1,045	1,665		

TASK FORCE REF	DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1920	Asphalt	58145	Major Pavement Repair	NHS	Livengood	Dalton Hwy, MP 0-28	36	30.0	
1747	Bridges	58152	Bridge Maintenance	NHS	Livengood	Livengood	36	48.0	Miscellaneous Bridge Repairs
1921	Drainage - Culverts	58160	Drainage Structure (not s	NHS	Livengood	Dalton Hwy, MP 0-28	36	10.0	
669	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Livengood	Dalton Hwy, MP 0-28	36	90.0	Relevel and Resurface, MP 13-19
670	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Livengood	Dalton Hwy, MP 0-28	36	120.0	Relevel and Resurface ,MP 22-28
1367	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Livengood	Old Elliott Hwy (summer only)		100.0	
1366	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Livengood	Minto Spur Road	36	110.0	
806	Guardrail	58162	Guardrails, Fences & Bar	NHS	Livengood	Elliott Hwy, MP 28-114	36	35.7	Guardrail Repair
1922	Roadside Facilities	58165	Litter & Trash Removal	NHS	Livengood	Dalton Hwy, MP 0-28	36	4.0	
805	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditche	NHS	Livengood	Dalton Hwy, MP 0-28	36	16.3	Shoulders and Slope Repair - 5,000W @1.25
804	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditche	NHS	Livengood	Elliott Hwy, MP 28-114	36	10.0	Shoulders and Slope Repair - 8,000W @1.25
809	Signs	58176	Signs & Delineators	NHS	Livengood	Elliott Hwy, MP 28-114	36	4.9	Sign Damage/Replacement
808	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Livengood	Dalton Hwy, MP 0-28	36	70.0	Brushcutting - 10 acres @\$700
807	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Livengood	Elliott Hwy, MP 28-114	36	49.0	Brushcutting - 70 acres @\$700
						Total		697.9	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Manley Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	101.2	\$297,506	\$2,941
Airports	5.9	\$13,731	\$2,319
	107.1	\$311,237	\$2,907

Lane Miles / Operator 50.6

34

HIGHWAY LANE MILES (By Category and Surface)

Hwy Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
REGION HIGHWAY	153000	40.8	87.17	77.4	0.0	77.4	0.0	0.0	0.0	0.0	0.0	0.0
REGION AIRFIELD ROAD	153050	0.0	2.64	0.0	0.0	0.0	0.0	0.0	0.0	3.5	0.0	3.5
REGION ROAD	153070	0.0	15.24	0.0	0.0	0.0	0.0	0.0	0.0	20.2	0.0	20.2
Total Lane Miles	101.2			77.4		77.4				23.7		23.7

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted
	Gvl	Pvd	Gvl	Pvd	Cost
Manley Airport	11.8	0.0	0.0	0.0	
Minto Airport	4.1	0.0	0.0	0.0	
	5.9	0.0	0.0	0.0	

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
2		1			1	1				2		3	2	12

FACILITIES

Type	#	Sq. SF
Warehouse	1	288
Office/Shop	1	2,400
	2	2,688

Bridges

4

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
2	0	2	

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Manley Airport	\$4,406		\$5,328			\$9,734
Minto Airport	\$2,361		\$1,636			\$3,997
	\$6,767		\$6,964			\$13,731

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$131,239	\$1,888	\$156,036	\$8,155	\$188	\$297,506

Manley Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		243,736	248,424	275,967	256,042	358,000	160,000
58100					0		
9101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	18,350	33,562	10,447	20,786		
58101	Admin & Support	18,350	33,562	10,447	20,786		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	18,350	28,465	7,635	18,150		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING		5,097	2,812	2,636		
58140	SPEC EVENT & VIP REQ				0		
58102	Transportation	224,352	213,344	263,342	233,679	358,000	160,000
58105	Roadway/Runway	85,713	100,285	109,346	98,448	200,000	95,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	101	651	106	286		
58145	MAJOR PVMNT REPAIR	5,742			1,914		
58146	MINOR PVMNT REPAIR	539			180		
58147	EMBANKMENT REPAIR	432	5,116	1,075	2,207		
58148	BLADING	64,786	41,476	53,062	53,108		
58149	DUST CONTROL				0		
58150	GRAVEL RESURFACING	14,112	50,784	55,103	40,000	170,000	75,000
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE		2,259		753	30,000	20,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	16,583	28,531	19,784	21,633	152,600	61,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	8,601	8,033	2,002	6,212	40,100	10,000
58161	SHLDER, SLOPE, DITCH	6,272	13,215	2,546	7,344	30,000	15,000
58162	GURDRL,FENCE,BARRI				0	11,000	5,000
58163	ROADSIDE VEGETATIO	1,710	7,284	15,236	8,077	66,500	30,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO				0	5,000	1,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	122,056	83,338	131,597	112,330		
58107	SNOW & ICE CONTROL		2,202	6,129	2,777		
58170	SNOW PLOW & ICE CNT	95,945	66,354	115,076	92,459		
58171	SNOW REMOVAL & DIS			8,463	2,821		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	26,111	14,782	1,929	14,274		
58108	Traffic Control		1,190	2,615	1,268	5,400	4,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS		1,190	2,615	1,268	5,400	4,000
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X				0		
58103	Facilities	1,034	1,517	2,178	1,576		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1745	Bridges	58152	Bridge Maintenance	NHS	Manley	Manley	36	30.0	Miscellaneous Bridge Repairs
776	Drainage-Culverts	58160	Drainage Structure (not s NHS		Manley	Elliott Hwy, MP 114-152	36	6.3	Drainage 5,000 LF @ \$1.25
778	Drainage-Culverts	58160	Drainage Structure (not s CTP		Manley	Eureka Road	36	3.8	Drainage 3,000 LF @ \$1.25, MP 0-5
603	Drainage-Culverts	58160	Drainage Structure (not s CTP		Manley	Tofty Road	36	30.0	Culvert Repairs
779	Fences	58162	Guardrails, Fences & Bar NHS		Manley	Elliott Hwy, MP 114-152	36	11.0	Guardrail - 500 LF @ \$20.00
179	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Manley	Tofty Road	36	130.0	Tofty Road Upgrade
1107	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Manley	Eureka Airfield Road	36	40.0	
1924	Roadside Facilities	58165	Litter & Trash Removal	NHS	Manley	Elliott Hwy, MP 114-152	36	5.0	
1923	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Manley	Elliott Hwy, MP 114-152	36	30.0	
783	Signs	58176	Signs & Delineators	NHS	Manley	Elliott Hwy, MP 114-152	36	5.4	Signs - 90 @ \$60
782	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Manley	Eureka Road	36	14.0	Brushcutting - 20 acres @ \$700, MP 0-10
781	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Manley	Tofty Road	36	14.0	Brushcutting - 20 acres @ \$700, MP 0-15
780	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Manley	Elliott Hwy, MP 114-152	36	38.5	Brushcutting - 55 acres @ \$700
Total								358.0	

29-Aug-97

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Prepared by: Lynne Franklin, MD Admin 451-2200

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Nenana Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	240.4	\$653,769	\$2,720
Airports			

	240.4	\$653,769	\$2,720
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Lane Miles / Operator 48.1

36

HIGHWAY LANE MILES (By Category and Surface)

Hwy Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
ANDERSON ROAD	174300	0	594	0.0	17.3	17.3	0.0	0.0	0.0	0.0	0.0	0.0
PALES HIGHWAY	170000	240	307.5	0.0	223.1	223.1	0.0	0.0	0.0	0.0	0.0	0.0
Grand Lane Miles				240.4			240.4					

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
4					1		1	2		5		4	8	25

FACILITIES

Type	#	Sq. SF
Office/Shop	1	3,800
	1	3,800

Bridges

5

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
5	0	5	

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$346,092	\$3,339	\$208,206	\$94,238	\$1,894	\$653,769

Nenana Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		732,241	691,488	719,313	714,347	687,600	238,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	15,122	34,941	2,836	17,633		
58101	Admin & Support	15,122	34,941	2,836	17,633		
58101	ADMIN & SUPPORT ACT		232	364	198		
58135	INSPECTION	15,122	33,562	2,472	17,052		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING		1,148		383		
58140	SPEC EVENT & VIP REQ				0		
58102	Transportation	712,644	652,233	712,480	692,452	687,600	238,000
58105	Roadway/Runway	217,992	226,135	263,835	235,987	555,800	143,000
58102	TRANSPORTATN ACTVI			462	154		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M		256	109	121		
58145	MAJOR PVMNT REPAIR	157,521	150,397	178,685	162,201	531,800	120,000
58146	MINOR PVMNT REPAIR	24,761	10,704	55,403	30,289		
58147	EMBANKMENT REPAIR	6,388			2,129		
58148	BLADING	15,546	19,416	5,993	13,652		
58149	DUST CONTROL		7,875	1,408	3,095		
58150	GRAVEL RESURFACING	1,884	12,377	10,253	8,171		5,000
58151	PAVEMENT SWEEPING	1,178			393		
58152	BRIDGE MAINTENANCE	10,714	25,110	11,521	15,782	24,000	18,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	44,820	101,325	19,524	55,223	42,600	45,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO			381	127		1,000
58161	SHLDER, SLOPE, DITCH		673	1,639	771	5,000	3,000
58162	GURDRL,FENCE,BARRI	44,665	817	6,097	17,193	17,600	10,000
58163	ROADSIDE VEGETATIO		99,568	10,484	36,684	15,000	25,000
58164	PARKLOTS,SDEWLK&T			909	303		
58165	LITTER & TRASH REMO	155	266	14	145	5,000	6,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	391,494	282,211	369,527	347,744		
58107	SNOW & ICE CONTROL			13,827	4,609		
58170	SNOW PLOW & ICE CNT	390,899	282,211	353,675	342,262		
58171	SNOW REMOVAL & DIS				0		
58172	AVLNCH CNTRL & CL			2,025	675		
58173	DRNGE STRUC THAW/C	595			198		
58108	Traffic Control	58,337	42,563	59,594	53,498	89,200	50,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	23,982	3,238	16,657	14,626	10,000	5,000
58177	PAVEMENT MARKING	22,859	22,771	27,911	24,513	79,200	40,000
58178	SIGNALS,LIGHTS,RR-X	11,497	16,554	15,026	14,359		5,000
58103	Facilities	4,475	4,314	3,997	4,262		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
757	Asphalt	58145	Major Pavement Repair	NHS	Nenana	Parks Hwy, MP 276-342	36	471.8	Asphalt Road Repair
1343	Asphalt	58145	Major Pavement Repair	CTP	Nenana	Anderson Road	36	60.0	
1740	Bridges	58152	Bridge Maintenance	NHS	Nenana	Nenana	36	24.0	Miscellaneous Bridge Repairs
802	Guardrail	58162	Guardrails, Fences & Bar	NHS	Nenana	Parks Hwy, MP 276-342	36	17.6	Guardrail Repairs
801	Paint Striping	58177	Pavement Marking	NHS	Nenana	Parks Hwy, MP 276-342	36	79.2	Striping - 316,800 lf @\$.25
1925	Roadside Facilities	58165	Litter & Trash Removal	NHS	Nenana	Parks Hwy, MP 276-342	36	5.0	
799	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Nenana	Parks Hwy, MP 276-342	36	5.0	Shoulders and Slope Repair - 4,000 lf @\$1.00
803	Signs	58176	Signs & Delineators	NHS	Nenana	Parks Hwy, MP 276-342	36	10.0	Signs - 40sf @\$60
800	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Nenana	Parks Hwy, MP 276-342	36	15.0	Brushcutting - 25 acres @ \$600
						Total		687.6	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

Fairbanks Area

Summary			
	Lane Miles	Cost	Cost / Lane Mile
Highways	1,976.1	\$6,239,380	\$3,157
Airports	21.6	\$43,425	\$2,006
	1,997.7	\$6,282,804	\$3,145
Management		\$118,897	
Grand Total		\$6,401,701	
Highway Lane Miles / Operator 44.4			

AIRPORT COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$9,418		\$33,038	\$969		\$43,425

HIGHWAY COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$3,161,891	\$30,166	\$2,560,628	\$477,382	\$9,313	\$6,239,380

MANAGEMENT COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$102,142		\$12,407	\$775	\$3,574	\$118,897

HIGHWAY LANE MILES (By Category and Surface)					
I			II		
Category	Gravel	Paved	Category	Gravel	Paved
Local	285	285	Local	15	15
State	285	285	State	15	15
Federal	285	285	Federal	15	15

AIRPORT LANE MILES			
Non-Certified	Certified	Contracted	Total Airport
Gravel	Gravel	Costs	Lane Miles
21.6	0.0	0.0	21.6

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
22		1		3	18	10	8	5	3	17	4	35	58	184

FACILITIES

Type	#	Sq. Ft.
Warehouse	6	13,240
Office/Shop	12	278,710
Equipment	15	148,009
	33	439,959

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
42	13	41	11

Fairbanks Area

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		6,729,301	6,889,198	6,675,612	6,764,704	14,397,300	1,543,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	584,461	424,071	408,650	472,394		
58101	Admin & Support	584,461	424,071	408,650	472,394		
58101	ADMIN & SUPPORT ACT	15,227	12,732		9,320		
58135	INSPECTION	381,005	238,757	241,635	287,132		
58136	SECURITY & ARFF	0	565	2,415	993		
58138	ALL TRAINING	20,828	86,976	92,364	66,723		
58140	SI EC EVENT & VIP REQ	167,402	85,042	72,235	108,226		
58102	Transportation	5,951,400	6,203,983	6,177,484	6,110,956	14,397,300	1,543,000
58105	Roadway/Runway	1,510,072	1,849,315	1,967,679	1,775,689	12,122,700	960,000
58102	TRANSPORTATN ACTVI	22,807	6,634	49,876	26,439		
58105	M&O ROADWAY/RUNW		4,261	0	1,420		
58137	HAZ MATLS CLNUP&M	5,648	9,545	27,727	14,307	225,000	
58145	MAJOR PVMNT REPAIR	621,467	938,090	797,596	785,718	8,476,500	460,000
58146	MINOR PVMNT REPAIR	272,594	234,996	235,990	247,860		
58147	EMBANKMENT REPAIR	6,742	47,531	48,167	34,146		
58148	BLADING	326,948	221,861	218,375	255,728		
58149	DUST CONTROL	8,556	23,249	16,947	16,251		
58150	GRAVEL RESURFACING	109,966	238,433	176,776	175,058	3,072,000	405,000
58151	PAVEMENT SWEEPING	118,995	77,884	192,373	129,751		
58152	BRIDGE MAINTENANCE	16,348	46,831	203,851	89,010	349,200	95,000
54	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	334,724	407,965	440,885	394,525	1,089,500	355,000
58106	DRNAGE & RDSIDE MN	908	1,616	23,272	8,598		
58160	DRAIN STRC/NOT SNO	63,852	103,752	111,435	93,013	41,500	26,000
58161	SHLDER, SLOPE, DITCH	40,199	57,807	80,496	59,501	93,400	35,000
58162	GURDRL,FENCE,BARRI	45,131	53,486	47,992	48,870	177,400	54,000
58163	ROADSIDE VEGETATIO	183,018	188,685	171,779	181,161	692,200	165,000
58164	PARKLOTS,SDEWLK&T	831	360	2,485	1,225		
58165	LITTER & TRASH REMO	785	2,261	2,029	1,692	20,000	35,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT			1,397	466	65,000	40,000
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	2,844,099	2,633,388	2,558,937	2,678,808		
58107	SNOW & ICE CONTROL	1,962	7,255	5,522	4,913		
58170	SNOW PLOW & ICE CNT	2,503,266	2,372,587	2,024,986	2,300,280		
58171	SNOW REMOVAL & DIS	268,376	86,694	473,596	276,222		
58172	AVLNCH CNTRL & CL		514	364	293		
58173	DRNGE STRUC THAW/C	70,496	166,338	54,470	97,101		
58108	Traffic Control	1,262,505	1,313,314	1,209,983	1,261,934	1,185,100	228,000
58108	TRAFFIC CONTROL SER		131	335	155		
58176	SIGNS & DELINEATORS	146,101	179,507	235,597	187,068	351,700	55,000
58177	PAVEMENT MARKING	343,288	260,708	226,949	276,982	622,400	125,000
58178	SIGNALS,LIGHTS,RR-X	773,117	872,969	747,102	797,729	211,000	48,000
58103	Facilities	193,439	261,144	89,478	181,354		

Int H&A Support

	FY97	FY96	FY95	Average	Capital Need	Operating Need
	389,955	368,925	229,385	329,422		
58100				0		
9101 Admin & Support				0		
58100 M&O ACTIVITY SUMMA				0		
58101 Admin & Support	185,686	99,955	71,875	119,172		
58101 Admin & Support	185,686	99,955	71,875	119,172		
58101 ADMIN & SUPPORT ACT		12,732		4,244		
58135 INSPECTION	20,373			6,791		
58136 SECURITY & ARFF	0	232		77		
58138 ALL TRAINING		5,795		1,932		
58140 SPEC EVENT & VIP REC	165,314	81,197	71,875	106,129		
58102 Transportation	13,952	33,175	135,720	60,949		
58105 Roadway/Runway	5,648	8,440	135,720	49,936		
58102 TRANSPORTATN ACTVI				0		
58105 M&O ROADWAY/RUNW				0		
58137 HAZ MATLS CLNUP&M	5,648	6,745	27,023	13,139		
58145 MAJOR PVMNT REPAIR		1,309		436		
58146 MINOR PVMNT REPAIR		386		129		
58147 EMBANKMENT REPAIR				0		
58148 BLADING				0		
58149 DUST CONTROL				0		
58150 GRAVEL RESURFACING				0		
58151 PAVEMENT SWEEPING				0		
58152 BRIDGE MAINTENANCE			108,698	36,233		
58154 ROCK&LANDSLIDE CLN				0		
58106 Drainage & Roadside	0			0		
58106 DRNAGE & RDSIDE MN				0		
58160 DRAIN STRC/NOT SNO				0		
58161 SHLDER, SLOPE, DITCH				0		
58162 GURDRL,FENCE,BARRI	0			0		
58163 ROADSIDE VEGETATIO				0		
58164 PARKLOTS,SDEWLK&T				0		
58165 LITTER & TRASH REMO				0		
58166 FLOATS & DOCKS				0		
58167 BIKE PATH&TRAIL MNT				0		
58168 ANIMAL/BIRD CONTRO				0		
58107 Snow & Ice Control		3,234		1,078		
58107 SNOW & ICE CONTROL				0		
58170 SNOW PLOW & ICE CNT		1,618		539		
58171 SNOW REMOVAL & DIS		1,616		539		
58172 AVLNCHE CNTRL & CL				0		
58173 DRNGE STRUC THAW/C				0		
58108 Traffic Control	8,304	21,501		9,935		
58108 TRAFFIC CONTROL SER				0		
58176 SIGNS & DELINEATORS				0		
58177 PAVEMENT MARKING		84		28		
58178 SIGNALS,LIGHTS,RR-X	8,304	21,417		9,907		
58103 Facilities	190,316	235,795	21,789	149,300		

Fairbanks Management

	Lane Miles	Cost	Cost / Lane Mile
Highways			
Airports			
	0.0	\$0	#Error
Lane Miles / Operator			

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1														1

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
2	0	2	

EXPENDITURE DETAIL

Fairbanks Management

MANAGEMENT COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$102,142		\$12,407	\$775	\$3,574	\$118,897

Fairbanks Management

FY97

FY96

FY95

Average

Capital Need

Operating Need

214,376

226,827

203,444

214,883

58100

0

58101 Admin & Support

0

58100 M&O ACTIVITY SUMMA

0

58101 Admin & Support

193,338

61,038

70,167

108,181

58101 Admin & Support

193,338

61,038

70,167

108,181

58101 ADMIN & SUPPORT ACT

0

58135 INSPECTION

188,573

62,858

58136 SECURITY & ARFF

0

58138 ALL TRAINING

4,765

61,038

70,167

45,323

58140 SPEC EVENT & VIP REQ

0

58102 Transportation

21,038

157,329

88,595

88,988

58105 Roadway/Runway

18,118

125,673

63,515

69,102

58102 TRANSPORTATN ACTVI

0

58105 M&O ROADWAY/RUNW

0

58137 HAZ MATLS CLNUP&M

0

58145 MAJOR PVMNT REPAIR

11,217

125,673

50,707

62,532

58146 MINOR PVMNT REPAIR

6,900

12,808

6,570

58147 EMBANKMENT REPAIR

0

58148 BLADING

0

58149 DUST CONTROL

0

58150 GRAVEL RESURFACING

0

58151 PAVEMENT SWEEPING

0

58152 BRIDGE MAINTENANCE

0

58154 ROCK&LANDSLIDE CLN

0

58106 Drainage & Roadside

0

58106 DRNAGE & RDSIDE MN

0

58160 DRAIN STRC/NOT SNO

0

58161 SHLDER, SLOPE, DITCH

0

58162 GURDRL,FENCE,BARRI

0

58163 ROADSIDE VEGETATIO

0

58164 PARKLOTS,SDEWLK&T

0

58165 LITTER & TRASH REMO

0

58166 FLOATS & DOCKS

0

58167 BIKE PATH&TRAIL MNT

0

58168 ANIMAL/BIRD CONTRO

0

58107 Snow & Ice Control

2,921

31,657

25,080

19,886

58107 SNOW & ICE CONTROL

0

58170 SNOW PLOW & ICE CNT

2,921

31,657

21,896

18,824

58171 SNOW REMOVAL & DIS

3,184

1,061

58172 AVLNCHE CNTRL & CL

0

58173 DRNGE STRUC THAW/C

0

58108 Traffic Control

0

58108 TRAFFIC CONTROL SER

0

58176 SIGNS & DELINEATORS

0

58177 PAVEMENT MARKING

0

58178 SIGNALS,LIGHTS,RR-X

0

58103 Facilities

8,460

44,682

17,714

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Birch Lake Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	160.6	\$443,778	\$2,763
Airports			
	160.6	\$443,778	\$2,763
Lane Miles / Operator 53.5			

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
BIRCHWAY	187700	0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.8
CANADAY ROAD	187500	0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	3.2	0.0	3.2
HARDING DRIVE	187200	0	1.45	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4	2.4
JOHNSON ROAD	187900	0	6.3	0.0	0.0	0.0	0.0	0.0	0.0	13.7	0.0	13.7
LOOM ROAD	188010	0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0
LOST LAKE ROAD	186500	0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.9
MILSON'S SLOUGH DRIVE	188000	0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0
OLD RICH-EIELSON AREA	188000	0		0.0	0.0	0.0	0.0	0.0	0.0	13.0	0.0	13.0
RICH HWY	180000	219	272.4	0.0	110.8	110.8	0.0	0.0	0.0	0.0	0.0	0.0
SALCHA DRIVE	187000	0	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.8	10.8
SHAW CREEK ROAD	186000	0	2.1	0.0	0.0	0.0	0.0	0.0	0.0	3.1	0.0	3.1
Total Lane Miles	160.6				110.8	110.8				35.6	14.2	49.8

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1					2	1	1	1		3		5	1	15

FACILITIES

Type	#	Sq. SF
Equipment	3	4,160
	3	4,160

Bridges

6

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
3	0	3	

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$234,653	\$2,820	\$172,480	\$29,586	\$4,240	\$443,778

Birch Lake Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		395,547	385,797	374,190	385,178	1,787,500	250,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	20,288	23,623	24,554	22,822		
58101	Admin & Support	20,288	23,623	24,554	22,822		
58101	ADMIN & SUPPORT ACT	33			11		
58135	INSPECTION	17,849	19,129	21,322	19,433		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING	2,406	4,494	3,232	3,378		
58140	SPEC EVENT & VIP REQ				0		
58102	Transportation	374,585	360,545	347,139	360,756	1,787,500	250,000
58105	Roadway/Runway	94,001	122,170	95,518	103,906	1,459,900	142,000
58102	TRANSPORTATION ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M				0		
58145	MAJOR PVMNT REPAIR	21,229	41,548	39,418	34,065	1,295,900	100,000
58146	MINOR PVMNT REPAIR	27,655	24,675	16,924	23,085		
58147	EMBANKMENT REPAIR	2,231			744		
58148	BLADING	20,068	15,307	33,563	22,979		
58149	DUST CONTROL	7,411	310		2,574		
58150	GRAVEL RESURFACING	12,825	40,329	4,617	19,257	160,000	35,000
58151	PAVEMENT SWEEPING	2,582			861		
58152	BRIDGE MAINTENANCE			1,027	342	4,000	7,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	46,896	10,552	12,414	23,287	103,000	58,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	29,639	4,344	2,189	12,057	1,500	5,000
58161	SHLDER, SLOPE, DITCH	5,808			1,936		5,000
58162	GURDRL,FENCE,BARRI	2,221	4,244	3,207	3,224	40,400	15,000
58163	ROADSIDE VEGETATIO	5,830	1,964	7,018	5,937	61,100	30,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO	398			133		3,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	207,165	167,750	235,870	203,595		
58107	SNOW & ICE CONTROL		1,107		369		
58170	SNOW PLOW & ICE CNT	204,043	161,319	211,045	192,136		
58171	SNOW REMOVAL & DIS		688	24,825	8,504		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	3,121	4,636		2,586		
58108	Traffic Control	26,524	60,073	3,307	29,968	224,600	50,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	3,439	4,437	1,513	3,130	10,800	5,000
58177	PAVEMENT MARKING	23,085	55,636	1,794	26,838	213,800	45,000
58178	SIGNALS,LIGHTS,RR-X				0		
58103	Facilities	674	1,629	2,497	1,600		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
656 Asphalt		58145	Major Pavement Repair	CTP	Birch Lake	Johnson Road	28	75.0	Asphalt Leveling, Johnson Road
129 Asphalt		58145	Major Pavement Repair	CTP	Birch Lake	Harding Lake	28	75.0	Asphalt Leveling
758 Asphalt		58145	Major Pavement Repair	NHS	Birch Lake	Richardson Hwy, MP 286-341	28	715.9	Asphalt Road Repair
1204 Asphalt		58145	Major Pavement Repair	CTP	Birch Lake	Salcha Drive	28	400.0	
1202 Asphalt		58145	Major Pavement Repair	CTP	Birch Lake	Munson's Slough Drive	28	20.0	
1741 Bridges		58152	Bridge Maintenance	NHS	Birch Lake	Birch Lake	34	4.0	Miscellaneous Bridge Repairs
859 Drainage-Culverts		58160	Drainage Structure (not s	NHS	Birch Lake	Richardson Hwy, MP 286-341	28	1.5	Drainage Problems from Beavers - 1500 lf @ \$1
1193 Gravel Surface Repairs		58150	Gravel Resurfacing	CTP	Birch Lake	Loop Road	28	10.0	
1197 Gravel Surface Repairs		58150	Gravel Resurfacing	CTP	Birch Lake	Canaday Road	28	50.0	
1201 Gravel Surface Repairs		58150	Gravel Resurfacing	CTP	Birch Lake	Lost Lake Road	28	30.0	
1205 Gravel Surface Repairs		58150	Gravel Resurfacing	CTP	Birch Lake	Shaw Creek Road	28	20.0	
1203 Gravel Surface Repairs		58150	Gravel Resurfacing	CTP	Birch Lake	Old Richardson-Eielson Area	28	50.0	
860 Guardrail		58162	Guardrails, Fences & Bar	NHS	Birch Lake	Richardson Hwy, MP 286-341	28	40.4	Repair/Replace Guardrail - 1,836 lf @ \$22
863 Paint Striping		58177	Pavement Marking	NHS	Birch Lake	Richardson Hwy, MP 286-341	28	213.8	Traffic Paint 855,360 lf @ \$.25
1928 Roadside Facilities			Litter & Trash Removal	NHS	Birch Lake	Richardson Hwy, MP 286-341	28	3.0	
1929 Shoulders/Slopes/Ditches		58145	Shoulders/Slopes/Diche	NHS	Birch Lake	Richardson Hwy, MP 286-341	28	10.0	
862 Signs		58176	Signs & Delineators	NHS	Birch Lake	Richardson Hwy, MP 286-341	28	10.8	Signs - 180 @ \$60
861 Vegetation Mgmt		58163	Roadside Vegetation	NHS	Birch Lake	Richardson Hwy, MP 286-341	28	61.1	Brushcutting - 101.8 acres @ \$600
Total								1790.5	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Central Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	182.7	\$435,808	\$2,385
Airports	21.6	\$43,425	\$2,006
	204.4	\$479,233	\$2,345
Lane Miles / Operator 73.1			

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
CIRCLE HOT SPRINGS ROA	152050	0	8.2	0.0	0.0	0.0	0.0	0.0	0.0	11.8	0.0	11.8
CIRCLE HOT SPRINGS ROA	152050	0	8.2	0.0	0.0	0.0	15.7	0.0	15.7	0.0	0.0	0.0
Eagle Creek Road	152046	0	1	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0
MILLER HSE/HARRISON CR	152045	0	11	0.0	0.0	0.0	0.0	0.0	0.0	9.1	0.0	9.1
PORCUPINE CREEK ROAD	152046	0	11	0.0	0.0	0.0	0.0	0.0	0.0	12.9	0.0	12.9
STERS HIGHWAY	152000	86.2	146.9	131.7	0.0	131.7	0.0	0.0	0.0	0.0	0.0	0.0
TAMARACK ROAD	152060	0	0.25	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.5
Total Lane Miles	182.7			131.7		131.7	15.7		15.7	35.3		35.3

AIRPORT LANE MILES

Airport

	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Central Airport	7.9	0.0	0.0	0.0	
Circle Hot Springs Airport	13.8	0.0	0.0	0.0	
	21.6	0.0	0.0	0.0	

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
2				2	2	1			1	2		4	3	17

FACILITIES

Type	#	Sq. SF
Warehouse	1	200
Office/Shop	1	3,840
Equipment	1	300
	3	4,340

Bridges

4

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
2	1	2	1

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Central Airport	\$3,845		\$14,283	\$969		\$19,097
Circle Hot Springs Airport	\$5,573		\$18,755			\$24,328
	\$9,418		\$33,038	\$969		\$43,425

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$190,805	\$5,956	\$229,547	\$9,313	\$188	\$435,808

Central Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		401,886	393,283	424,459	406,543	629,100	199,000
58100					0		
9101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	9,595	35,752	20,185	21,844		
58101	Admin & Support	9,595	35,752	20,185	21,844		
58101	ADMIN & SUPPORT ACT	364			121		
58135	INSPECTION	7,542	33,303	18,001	19,615		
58136	SECURITY & ARFF		333		111		
58138	ALL TRAINING	1,688	1,356	2,185	1,743		
58140	SPEC EVENT & VIP REQ		760		253		
58102	Transportation	391,224	355,865	403,079	383,389	629,100	199,000
58105	Roadway/Runway	136,717	108,880	118,321	121,306	447,500	128,000
58102	TRANSPORTATN ACTVI	380			127		
58105	M&O ROADWAY/RUNW		2,285		762		
58137	HAZ MATLS CLNUP&M				0		
58145	MAJOR PVMNT REPAIR			40	13	70,500	10,000
58146	MINOR PVMNT REPAIR	370		562	311		
58147	EMBANKMENT REPAIR		7,671	8,451	5,374		
58148	BLADING	90,976	37,832	35,299	54,703		
58149	DUST CONTROL	268			89		
58150	GRAVEL RESURFACING	44,722	58,906	73,969	59,199	335,000	100,000
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE		2,186		729	42,000	18,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	7,867	39,074	48,350	31,764	151,000	60,000
58106	DRNAGE & RDSIDE MN	531	1,437	1,184	1,051		
58160	DRAIN STRC/NOT SNO	6,374	25,343	29,318	20,345	10,000	8,000
58161	SHLDER, SLOPE, DITCH			12,346	4,115	25,000	10,000
58162	GURDRL,FENCE,BARRI				0	10,000	5,000
58163	ROADSIDE VEGETATIO	962	12,294	4,105	5,787	104,000	35,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO				0	2,000	2,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT			1,397	466		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	210,698	180,003	193,949	194,883		
58107	SNOW & ICE CONTROL	367	1,152	1,103	874		
58170	SNOW PLOW & ICE CNT	201,776	155,815	165,721	174,437		
58171	SNOW REMOVAL & DIS	38	1,939	16,872	6,283		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	8,517	21,098	10,252	13,289		
58108	Traffic Control	35,942	27,908	42,459	35,436	30,600	11,000
58108	TRAFFIC CONTROL SER		131	107	79		
58176	SIGNS & DELINEATORS	25,954	14,782	30,966	23,901	15,600	8,000
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X	9,988	12,995	11,385	11,456	15,000	3,000
58103	Facilities	1,067	1,665	1,195	1,309		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
566	Asphalt	58145	Major Pavement Repair		Central	Circle Hot Springs Airport	36	70.5	Airport Surface Repairs
1742	Bridges	58152	Bridge Maintenance	NHS	Central	Central	36	42.0	Miscellaneous Bridge Repairs
1930	Drainage - Culverts	58160	Drainage Structure (not s	NHS	Central	Steele Hwy, MP 100-158	36	10.0	
1180	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Central	Circle Hot Springs Road	36	90.0	
1181	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Central	Eagle Creek Road	36	15.0	
1183	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Central	Porcupine Creek Road	36	110.0	
1177	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Central	Tamarack Road	36	10.0	
1192	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Central	Miller House/ Harrison Crk Rd	36	110.0	
1931	Guardrail	58162	Guardrails/Fences/Barric	NHS	Central	Steele Hwy, MP 100-158	36	10.0	
1932	Roadside Facilities	58165	Litter & Trash Removal	NHS	Central	Steele Hwy, MP 100-158	36	2.0	
851	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Central	Steele Hwy, MP 100-158	36	25.0	Clean Ditches & Slope Repair - 25,000 # @ \$1
854	Signs	58176	Signs & Delineators	NHS	Central	Steele Hwy, MP 100-158	36	15.6	Damaged and Faded Signs
600	Tr Signals/Luminaries/Airpt Ltg	58178	Signals/Lights/Railroad C		Central	Circle Hot Springs Airport	36	15.0	Lighting and Markers Repairs
15	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Central	Steele Hwy, MP 100-158	36	55.0	Brushcutting
852	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Central	Steele Hwy, MP 100-158	36	25.5	Cut Brush Both Sides of Road - 36.4 acres @ \$700
853	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Central	Circle Hot Springs Road	36	13.5	Cut Brush Both Sides of Road - 19.4 acres @ \$700, MP 0-8
599	Vegetation Mgmt	58163	Roadside Vegetation		Central	Circle Hot Springs Airport	36	10.0	Brushcutting
Total								629.1	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

HIGHWAYS AND AVIATION STATION PROFILES

Fairbanks Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	1,497.1	\$5,009,196	\$3,346
Airports			
	<u>1,497.1</u>	<u>\$5,009,196</u>	<u>\$3,346</u>
Lane Miles / Operator		41.0	

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
23RD AVENUE EXT.	176310	0	0.92	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	3.3
3RD STREET	150040	0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9	1.9
AIRPORT WAY	175700	0	5.2	0.0	40.8	40.8	0.0	0.0	0.0	0.0	0.0	0.0
ALBERTA	151220	0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.6
ALSTON ROAD NORTH	175920	0	0.26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.6
ALSTON ROAD SOUTH	175921	0	0.26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5
AUBURN DRIVE	150150	0	0.91	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9	1.9
AURORA DRIVE	150125	0	1.62	0.0	0.0	0.0	0.0	5.8	5.8	0.0	0.0	0.0
BADGER LOOP ROAD	188800	0	11.89	0.0	0.0	0.0	0.0	51.1	51.1	0.0	0.0	0.0
BALLAINE ROAD	150145	0	4.34	0.0	0.0	0.0	0.0	30.5	30.5	0.0	0.0	0.0
BENNETT ROAD	151010	0	1.48	0.0	0.0	0.0	0.0	0.0	0.0	2.7	0.0	2.7
BIRCH HILL PARK ROAD	150800	0	1.95	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.2	4.2
BROADWAY ROAD	188810	0	4.33	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.5	11.5
BROWN ROAD	188815	0	1.94	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5	4.5
CHENA HOT SPRINGS ROAD	151000	0	0	0.0	0.0	0.0	0.0	133.6	133.6	0.0	0.0	0.0
CHENA PUMP ROAD	175505	0	4.17	0.0	0.0	0.0	0.0	11.1	11.1	0.0	0.0	0.0
CHENA RIDGE ROAD	175500	0	11.2	0.0	0.0	0.0	0.0	29.9	29.9	0.0	0.0	0.0
COLLEGE ROAD	150100	0	3.99	0.0	0.0	0.0	0.0	22.0	22.0	0.0	0.0	0.0
CROSSMAN ROAD	150163	0	0.27	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.4
CUSHMAN STREET	176150	0	0.51	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0
DALE ROAD	175720	0	2.08	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.8	4.8
DALTON TRAIL	175425	0	0.83	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	1.5
DANBY STREET	177140	0	0.75	0.0	0.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0
DAVIS ROAD	175900	0.65	2.74	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.3	7.3
DAWSON ROAD	188870	0	1.41	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7	4.7
DENNIS ROAD	188845	0	1.61	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.1	3.1
DYKE ROAD	188610	0	0.82	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	1.6
EASY STREET	176110	0	1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.8	4.8
ELLIOTT HWY	150000	10.9	37.47	0.0	66.8	66.8	0.0	0.0	0.0	0.0	0.0	0.0
ESTER DOME ROAD	175460	0	4.56	0.0	0.0	0.0	0.0	0.0	0.0	11.4	0.0	11.4
FAIRBANKS STREET	175880	0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	1.7
FARMERS LOOP ROAD	150100	3.99	12.42	0.0	0.0	0.0	0.0	34.1	34.1	0.0	0.0	0.0
FARMERS LOOP SPUR	150600	0	0.58	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	1.3
FBKS CRK RD (Summer Only)	152010	0	8.28	0.0	0.0	0.0	0.0	0.0	0.0	16.6	0.0	16.6
FIDELER ROAD	150170	0	0.97	0.0	0.0	0.0	0.0	0.0	0.0	1.9	0.0	1.9
FISH CRK RD (Summer only)	152010	0	6.08	0.0	0.0	0.0	0.0	0.0	0.0	11.1	0.0	11.1
FREEMAN ROAD	188813	0	2.04	0.0	0.0	0.0	0.0	0.0	0.0	4.6	0.0	4.6
GEIST ROAD	175800	0.85	2.39	0.0	0.0	0.0	0.0	10.3	10.3	0.0	0.0	0.0
GILMORE TRAIL	151210	0	2.32	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.8	5.8
GILMORE TRAIL	151210	0	2.21	0.0	0.0	0.0	0.0	0.0	0.0	4.4	0.0	4.4
GOLD HILL ROAD	175100	0	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.1	7.1
GOLDSTREAM ROAD	151600	0	10.55	0.0	0.0	0.0	0.0	29.5	29.5	0.0	0.0	0.0
GORDON ROAD	188615	0	0.63	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0.0	1.3
GRENAC ROAD	150155	0	1.15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3	2.3

HIGHWAYS AND AVIATION STATION PROFILES

HAGELBARGER DRIVE	151040	0	1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6	2.6
HENDERSON ROAD	175105	0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6	3.6
HENDERSON ROAD	175105	0	2.4	0.0	0.0	0.0	0.0	0.0	0.0	4.2	0.0	4.2
LOWELL ROAD	188805	0	1	0.0	0.0	0.0	0.0	0.0	0.0	2.3	0.0	2.3
MES ROAD	188850	0	3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.2	12.2
MSELTON ROAD	175830	0	1.75	0.0	0.0	0.0	0.0	0.0	0.0	3.6	0.0	3.6
HURST ROAD	188860	0	3.6	0.0	0.0	0.0	0.0	7.4	7.4	0.0	0.0	0.0
ILLINOIS STREET	176300	1.68	2.51	0.0	0.0	0.0	0.0	3.1	3.1	0.0	0.0	0.0
JOHANSEN EXPWY	177200	0	4.17	0.0	55.1	55.1	0.0	0.0	0.0	0.0	0.0	0.0
KEELING ROAD	188815	0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.8
LAURANCE RD EXT	188600			0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	2.0
LAURENCE/NELSON/PLACK	188600	0	8.41	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.4	19.4
LAWLOR SPUR	175425	0	0.58	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	1.1
LOFTUS ROAD	175850	0	0.38	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	1.3
LYLE ROAD	188605	0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0	1.2
MCCRATH ROAD	151400	0	2.89	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.3	5.3
MILLER HILL ROAD	175425	0	0.71	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	1.3
MOORE/CARTWRIGHT ROA	176121	0	2.01	0.0	0.0	0.0	0.0	0.0	0.0	4.4	0.0	4.4
MURPHY DOME EXTENSIO	151600	18.7	26	0.0	0.0	0.0	0.0	0.0	0.0	13.4	0.0	13.4
MURPHY DOME ROAD	151600	10.5	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.5	18.5
NEWBY/LINEMAN	188876	0	1.71	0.0	0.0	0.0	0.0	0.0	0.0	3.4	0.0	3.4
NOME DRIVE	177280	0	1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0
NORDALE ROAD	188813	0	5.66	0.0	0.0	0.0	0.0	15.1	15.1	0.0	0.0	0.0
OCHENA PMP RD - LUDEC	175530	0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0	1.2
OLD AIRPORT ROAD	175820	0	0.34	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.9
OLD CHATANIKA ROAD	no num	0	1.88	0.0	0.0	0.0	0.0	0.0	0.0	2.2	0.0	2.2
Old Chena Hot Springs Road	151020	0	0.56	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0
OLD ELLIOTT HWY (ELLIS J	152100	0	1.7	0.0	0.0	0.0	0.0	0.0	0.0	3.1	0.0	3.1
OLD NEN. HWY(ESTER WES	174800	0	9.88	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.6	29.6
TRICH HWY	189700	0	0.25	0.0	0.0	0.0	0.0	2.6	2.6	0.0	0.0	0.0
TRICH HWY (NORTH PO	188200	0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.6	31.6
OLD STEESE HIGHWAY (FB	150110	0	1.29	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0
OLD STEESE HIGHWAY (FO	150105	0	8.56	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.1	32.1
PARKS HIGHWAY	170000	293	324.4	0.0	154.9	154.9	0.0	0.0	0.0	0.0	0.0	0.0
Parks to Rich Acceleration Lane	170124			0.0	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0
PEEDE ROAD	188815	0	2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.5	6.5
PEGER ROAD	176100	0	4.15	0.0	0.0	0.0	0.0	20.3	20.3	0.0	0.0	0.0
PERSINGER DRIVE	188815	0	2.3	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0	5.0
PHILLIPS FIELD ROAD	176350	0	1.74	0.0	0.0	0.0	0.0	5.6	5.6	0.0	0.0	0.0
RAINBOW DRIVE	151100	0	0.62	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.0	1.7
RAVENWOOD ROAD	175720	0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0	1.1
REPT ROAD	188805	0	1.79	0.0	0.0	0.0	0.0	0.0	0.0	3.6	0.0	3.6
RICHARDSON HIGHWAY	180000	273	293.8	0.0	166.4	166.4	0.0	0.0	0.0	0.0	0.0	0.0
ROZAK ROAD	189000	0	0.37	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.6
SHEEP CREEK ROAD	175400	0	5.39	0.0	0.0	0.0	0.0	16.6	16.6	0.0	0.0	0.0
SKYLINE DRIVE	151520	0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0
SKYRIDGE	151500	0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	4.0
SMALL TRACTS ROAD	175515	0	0.88	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0
SPINACH CREEK ROAD	151650	0	4.37	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.4	8.4
ST PATRICKS ROAD	175105	0	2.97	0.0	0.0	0.0	0.0	0.0	0.0	4.5	0.0	4.5
STERLE CREEK ROAD	151200	0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1	2.1
STEELE CREEK ROAD	151080	0	3	0.0	0.0	0.0	0.0	0.0	0.0	5.5	0.0	5.5
STEESE EXPWY	150000	0	11.11	0.0	73.0	73.0	0.0	0.0	0.0	0.0	0.0	0.0
STEESE HIGHWAY	152000	0	31.29	0.0	82.9	82.9	0.0	0.0	0.0	0.0	0.0	0.0
TRINOR GATE ROAD	150040	1.04	1.85	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2	2.2
UNIVERSITY AVENUE	150135	0	0.44	0.0	0.0	0.0	0.0	19.7	19.7	0.0	0.0	0.0
UN HORN	176100	1.65	4.25	0.0	0.0	0.0	0.0	6.8	6.8	0.0	0.0	0.0
WEMBLY	177350	0	0.32	0.0	0.0	0.0	0.0	1.1	1.1	0.0	0.0	0.0
WILBUR STREET	176420	2.05	2.71	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9	1.9
WOLL ROAD	188810	0	1.31	0.0	0.0	0.0	0.0	0.0	0.0	2.3	0.0	2.3
YANKOVICH ROAD	175425	0	1.66	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Total Lane Miles: 1,497.1 640.1 640.1 459.1 459.1 125.9 271.9 397.8

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
17		1		2	13	6	5	4	2	10	4	23	50	137

FACILITIES

Type	#	Sq. SF
Warehouse	4	12,848
Office/Shop	9	268,838
Equipment	8	143,075
	21	424,761

Bridges

66

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
33	11	32	9

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$2,547,118	\$19,256	\$2,007,924	\$431,099	\$3,799	\$5,009,196

Fairbanks Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		4,944,456	5,104,721	5,008,007	5,019,061	11,372,100	926,000
58100					0		
8101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	134,515	136,246	190,790	153,850		
58101	Admin & Support	134,515	136,246	190,790	153,850		
58101	ADMIN & SUPPORT ACT	14,829			4,943		
58135	INSPECTION	108,592	118,867	177,142	134,867		
58136	SECURITY & ARFF			1,053	351		
58138	ALL TRAINING	9,005	14,293	12,594	11,964		
58140	SPEC EVENT & VIP REQ	2,089	3,085		1,725		
58102	Transportation	4,809,656	4,967,485	4,805,489	4,860,877	11,372,100	926,000
58105	Roadway/Runway	1,107,646	1,367,891	1,368,560	1,281,366	9,709,300	565,000
58102	TRANSPORTATN ACTVI	3,743		941	1,561		
58105	M&O ROADWAY/RUNW		295	0	98		
58137	HAZ MATLS CLNUP&M		2,801		934	225,000	
58145	MAJOR PVMNT REPAIR	589,021	760,702	702,348	684,024	7,110,100	350,000
58146	MINOR PVMNT REPAIR	237,668	209,935	205,696	217,767		
58147	EMBANKMENT REPAIR	4,511	39,860	29,976	24,783		
58148	BLADING	101,257	100,013	63,543	88,271		
58149	DUST CONTROL	775	22,938	5,177	9,630		
58150	GRAVEL RESURFACING	37,908	108,817	79,305	75,344	2,087,000	150,000
58151	PAVEMENT SWEEPING	116,413	77,884	191,567	128,622		
58152	BRIDGE MAINTENANCE	16,348	44,645	90,007	50,333	287,200	65,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	279,360	345,505	347,003	323,956	738,600	196,000
58106	DRNAGE & RDSIDE MN	377	178	19,323	6,626		
58160	DRAIN STRC/NOT SNO	27,239	61,761	68,048	52,349	20,000	8,000
58161	SHLDER, SLOPE, DITCH	34,392	57,275	65,221	52,296	58,400	15,000
58162	GURDRL,FENCE,BARRI	42,909	49,243	36,378	42,843	111,200	30,000
58163	ROADSIDE VEGETATIO	173,225	174,427	153,558	167,070	466,000	75,000
58164	PARKLOTS,SDEWLK&T	831	360	2,485	1,225		
58165	LITTER & TRASH REMO	388	2,261	1,991	1,547	18,000	28,000
58166	FLOATS & D KS				0		
58167	BIKE PATH&TRAIL MNT				0	65,000	40,000
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	2,232,659	2,053,594	1,925,868	2,070,707		
58107	SNOW & ICE CONTROL	1,534	4,296	4,419	3,416		
58170	SNOW PLOW & ICE CNT	1,932,009	1,840,419	1,456,026	1,742,818		
58171	SNOW REMOVAL & DIS	261,417	81,717	425,909	256,348		
58172	AVLNCH CNTRL & CL		514	364	293		
58173	DRNGE STRUC THAW/C	37,698	126,647	39,150	67,832		
58108	Traffic Control	1,189,991	1,200,496	1,164,057	1,184,848	924,200	165,000
58108	TRAFFIC CONTROL SER			227	76		
58176	SIGNS & DELINEATORS	115,143	156,951	202,958	158,351	319,600	40,000
58177	PAVEMENT MARKING	320,203	204,988	225,155	250,115	408,600	80,000
58178	SIGNALS,LIGHTS,RR-X	754,645	838,557	735,717	776,306	196,000	45,000
58103	Facilities	285	990	11,729	4,335		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
126	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Henderson Road	29	290.0	Reconstruction
652	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Chena Small Tracts Rd	29	80.0	Asphalt Leveling, Chena Small Tracts Road
112	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Hagelbarger Road	33	40.0	Asphalt Patching
113	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Goldstream Road	29	250.0	Asphalt Patching
651	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Birch Hill Road	32	175.0	Asphalt Leveling, Birch Hill Road
127	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Old Chena Pump Road	29	180.0	Asphalt Overlay
396	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Fairbanks SEF Bldg	30	30.0	Pave Parking Lot/SEF Building
761	Asphalt	58145	Major Pavement Repair	NHS	Fairbanks	Richardson Hwy, MP 341-362		194.0	Asphalt Road Repair
759	Asphalt	58145	Major Pavement Repair	NHS	Fairbanks	Elliott Hwy, MP 0-28	33	247.1	Asphalt Road Repair
131	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Grenac Road	33	150.0	Asphalt Resurfacing
106	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Chena Hot Springs Rd	33	60.0	Asphalt Patching
762	Asphalt	58145	Major Pavement Repair	NHS	Fairbanks	Steese Hwy, MP 0-44		279.0	Asphalt Road Repair
760	Asphalt	58145	Major Pavement Repair	NHS	Fairbanks	Parks Hwy, MP 342-355	29	107.0	Asphalt Road Repair
110	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Old Nenana Road	32	120.0	Asphalt Patching
109	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Sheep Crk Road		54.0	Asphalt Patching
1158	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Davis Road	30	15.0	
1159	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Farmer's Loop Spur	29/33	35.0	
1130	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Hurst Road	33/34	300.0	
1139	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Phillips Field Road		20.0	
1128	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Danby Street	30		
1125	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Laurence/Nelson/Plack	33	75.0	
1223	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Lawlor Spur	29	60.0	
1221	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	McGrath Road	33	50.0	
1289	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Miller Hill Road	29	70.0	
1143	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Holmes Road	32/34	25.0	

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1157	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Dawson Road	33	140.0	
1167	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Badger Loop Road	30	5.0	
1123	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Cushman Street	31	10.0	
1129	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Illinois Street	30/31	15.0	
1124	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Chena Ridge Road	29	50.0	
1145	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	College Road	30	50.0	
1134	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Chena Pump Road	29	40.0	
1127	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Loftus Road	29	15.0	
1176	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Ballaine Road	29	200.0	
1121	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Peger Road		30.0	
1160	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Aurora Drive	30	15.0	
1169	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Auburn Drive	29	95.0	
1171	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Alston Road North	30	25.0	Asphalt Leveling Course and Chip Seal
1144	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Fairbanks Street	29	20.0	
1173	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Third Street	31	75.0	
1175	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Farmer's Loop Road	29/33	65.0	
1149	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Gilmore Trail	33	10.0	
1166	Asphalt	58145	Major Pavement Repair	NHS	Fairbanks	Geist Road	29	15.0	
1161	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Van Horn Road	30/31	40.0	
1154	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Easy Street	31	5.0	
1135	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Old Steese Highway (Fox)		850.0	
1156	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Dennis Road	32	150.0	
1142	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Old Steese Highway (Fbks)		129.0	
1119	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Peede Road		30.0	
1155	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Dyke Road	36	50.0	

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1126	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Old Airport Way	30	5.0	
1118	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Nordale Road		150.0	
1112	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Nome Drive	30	75.0	
1117	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Murphy Dome Road	29	900.0	
1336	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Skyline Drive	29/33	50.0	
1316	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Spinach Creek Road	29	400.0	
1335	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Wembly Road	30	5.0	
1311	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Steele Creek Road	32/33	50.0	
1507	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Dale Road	30	75.0	Asphalt Road Repair
1337	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Old Richardson Hwy	31/32	45.0	
1328	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Trainor Gale Road	31	50.0	
1325	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Yankovich Road	29	50.0	
1333	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Small Tracts Road	29	100.0	
1339	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	University Ave.	30	120.0	
464	Bikepaths	58167	Bike Path & Trail Mainten	CTP	Fairbanks	Fairbanks Area Roads	29-33	65.0	Bike Path Maintenance
626	Bridges	58152	Bridge Maintenance	NHS	Fairbanks	Parks Hwy, MP 342-355	29	26.3	Bridge #1161, Chena River/Parks Hwy
1033	Bridges	58152	Bridge Maintenance	CTP	Fairbanks	University Ave POC		65.0	Bridge #1317, Remove roof and replace roofing and subroof
1027	Bridges	58152	Bridge Maintenance	CTP	Fairbanks	North Fork Chena, CHSR		6.3	Bridge #237, Remove debris from piers
1097	Bridges	58152	Bridge Maintenance	NHS	Fairbanks	Cripple Crk Pedestrian Bridge		12.5	Bridge #1408, Replace decking planks
1028	Bridges	58152	Bridge Maintenance	CTP	Fairbanks	North Fork Chena, CHSR		6.3	Bridge #234, Remove debris from piers
1029	Bridges	58152	Bridge Maintenance	CTP	Fairbanks	North Fork Chena, CHSR		6.3	Bridge #233, Remove debris from piers
1034	Bridges	58152	Bridge Maintenance	NHS	Fairbanks	Geist Road, POC	29	65.0	Bridge #1318, Remove roof and replace roofing and subroof
1030	Bridges	58152	Bridge Maintenance	CTP	Fairbanks	North Fork Chena, CHSR		6.3	Bridge #232, Remove debris from piers

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REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1031	Bridges	58152	Bridge Maintenance	CTP	Fairbanks	Chena Rvr North Hall St-Wendell St		28.2	Bridge #532, Pier 4 & 5-All vertical cracks should be cleaned and sealed.
1032	Bridges	58152	Bridge Maintenance	NHS	Fairbanks	Airport Way POC	31	65.0	Bridge #1275, Remove roof and replace roofing and subroof
1934	Drainage - Culverts	58160	ce related)	NHS	Fairbanks	Richardson Hwy, MP 341-362		20.0	
1511	Fences	58162	Guardrails, Fences & Bar	NHS	Fairbanks	Richardson Hwy, MP 341-362		40.0	Fence Repair and Replacement
1513	Fences	58162	Guardrails, Fences & Bar	NHS	Fairbanks	Airport Road	31	15.0	Fence Repair and Replacement
1514	Fences	58162	Guardrails, Fences & Bar	NHS	Fairbanks	Johansen Expwy		10.0	Fence Repair and Replacement
1512	Fences	58162	Guardrails, Fences & Bar	NHS	Fairbanks	Steesse Hwy, MP 0-44		20.0	Fence Repair and Replacement
462	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Fairbanks Area Roads	29-33	150.0	Gravel Roads - Upgrade and Resurface
1111	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Old Elliott Hwy. (Ellis Jct.)		20.0	
1153	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Ester Dome Road	29	200.0	
1152	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Fairbanks Creek Road (Summer Only)	33	370.0	
1148	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Crossman Road	33	15.0	
1147	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Fish Creek Road (summer only)	33	150.0	
1146	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Freeman Road	33	50.0	
1172	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Alberta	33	7.0	
1165	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Bennett Road	32/33	30.0	
1288	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Fideler Road	33	15.0	
1115	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Old Chena Pump Road-Ludecker	29	15.0	
1138	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Rainbow Drive		10.0	
1137	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Ravenwood Drive		15.0	
1327	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Old Chena Hot Springs Road	32	30.0	
1219	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Murphy Dome Extension	29	250.0	
1220	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Moore/Cartwright Road	30	150.0	
1168	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Henderson Road	29	150.0	

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1191	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Keeling Road	32	40.0	
1131	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Hoselton Road	30	150.0	
1136	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Gordon Road	34	25.0	
1116	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Old Chalanika Road	33	40.0	
1309	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	St. Patrick's Road	29	75.0	
1331	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Steele Creek Road	32/33	5.0	
1334	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Wolf Road		45.0	
1332	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Laurence Road Ext	33	20.0	
1329	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Rozak Road	34	10.0	
1340	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Skyridge Road	29/33	50.0	
831	Guardrail	58162	Guardrails, Fences & Bar NHS		Fairbanks	Steele Hwy, MP 0-44		2.2	Guardrail Repair 100 lf @ \$22
834	Guardrail	58162	Guardrails, Fences & Bar CTP		Fairbanks	Priority II Roads		6.6	Guardrail Repair 300s lf @ \$22
835	Guardrail	58162	Guardrails, Fences & Bar CTP		Fairbanks	Priority III Roads		6.6	Guardrail Repair 300s lf @ \$22
830	Guardrail	58162	Guardrails, Fences & Bar NHS		Fairbanks	Richardson Hwy, MP 341-362		2.9	Guardrail Repair 134 lf @ \$22
832	Guardrail	58162	Guardrails, Fences & Bar NHS		Fairbanks	Elliott Hwy, MP 0-28	33	4.6	Guardrail Repair 207 lf @ \$22
833	Guardrail	58162	Guardrails, Fences & Bar NHS		Fairbanks	Parks Hwy, MP 342-355	29	3.3	Guardrail Repair 150 lf @ \$22
841	Paint Striping	58177	Pavement Marking	CTP	Fairbanks	Priority III Roads		50.0	Paint Striping 250,000 lf @ \$.20
818	Paint Striping	58177	Pavement Marking	NHS	Fairbanks	Geist Road	29	16.5	Paint Striping 66,000 lf @ \$.25
819	Paint Striping	58177	Pavement Marking	NHS	Fairbanks	Johansen Expy		165.0	Paint Striping 660,000 lf @ \$.25
820	Paint Striping	58177	Pavement Marking	NHS	Fairbanks	Elliott Hwy, MP 0-28	33	23.8	Paint Striping 45,040 lf @ \$.25
821	Paint Striping	58177	Pavement Marking	NHS	Fairbanks	Parks Hwy, MP 342-355	29	62.5	Paint Striping 250,000 lf @ \$.25
839	Paint Striping	58177	Pavement Marking	CTP	Fairbanks	Fbks Core Roads	29-33	25.0	Paint Striping 100,000 lf @ \$.25
817	Paint Striping	58177	Pavement Marking	NHS	Fairbanks	Steele Hwy, MP 0-44		15.8	Paint Striping 63,360 lf @ \$.25, MP 0-28
840	Paint Striping	58177	Pavement Marking	CTP	Fairbanks	Priority II Roads		50.0	Paint Striping 250,000 lf @ \$.20
1933	Roadside Facilities	58165	Litter & Trash Removal	NHS	Fairbanks	Richardson Hwy, MP 341-362		18.0	

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REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
845	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Fairbanks	Geist Road	29	2.6	Slope and Ditch Clearing - 2,640 lf @ \$1
846	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Fairbanks	Parks Hwy, MP 342-355	29	3.0	Slope and Ditch Clearing - 3,000 lf @ \$1
847	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Fairbanks	Airport Road	31	18.0	Slope and Ditch Clearing - 17,952 lf @ \$1
848	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	CTP	Fairbanks	Fbks Core Roads	29-33	5.0	Slope and Ditch Clearing - 5,000 lf @ \$1
849	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	CTP	Fairbanks	Priority II Roads		10.0	Slope and Ditch Clearing - 10,000 lf @ \$1
844	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Fairbanks	Steele Hwy, MP 0-44		4.8	Slope and Ditch Clearing - 4,752 lf @ \$1
850	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	CTP	Fairbanks	Priority III Roads		15.0	Slope and Ditch Clearing - 15,000 lf @ \$1
827	Signs	58176	Signs & Delineators	NHS	Fairbanks	Geist Road	29	3.1	Sign Repair and Damage- 51sf @ \$60
824	Signs	58176	Signs & Delineators	NHS	Fairbanks	Steele Hwy, MP 0-44		10.7	Sign Repair and Damage- 178sf @ \$60
828	Signs	58176	Signs & Delineators	NHS	Fairbanks	Johansen Expy		1.1	Sign Repair and Damage- 18sf @ \$60
825	Signs	58176	Signs & Delineators	NHS	Fairbanks	Elliott Hwy, MP 0-28	33	3.6	Sign Repair and Damage- 60sf @ \$60
826	Signs	58176	Signs & Delineators	NHS	Fairbanks	Parks Hwy, MP 342-355	29	2.7	Sign Repair and Damage- 45sf @ \$60
843	Signs	58176	Signs & Delineators	CTP	Fairbanks	Priority III Roads		180.0	Sign Repair and Damage - 3,000sf @ \$60
829	Signs	58176	Signs & Delineators	NHS	Fairbanks	Airport Road	31	6.4	Sign Repair and Damage- 106sf @ \$60
842	Signs	58176	Signs & Delineators	CTP	Fairbanks	Priority II Roads		90.0	Sign Repair and Damage - 1,500sf @ \$60
823	Signs	58176	Signs & Delineators	NHS	Fairbanks	Richardson Hwy, MP 341-362		22.0	Sign Repair and Damage- 367sf @ \$60
1020	Tr Signals/Luminaries/Airpt Ltg	58178	Signals/Lights/Railroad C	CTP	Fairbanks	Fairbanks Area Roads	29-33	196.0	Traffic Signal Upgrade/Repairs
811	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Fairbanks	Johansen Expy		3.5	Brushcutting - 6.6 acres @ \$600
810	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Fairbanks	Steele Hwy, MP 0-44		40.1	Brushcutting - 66.9 acres @ \$600
836	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Fairbanks	Priority II Roads		45.0	Brushcutting - 75 acres @ \$600
837	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Fairbanks	Priority III Roads		60.0	Brushcutting - 100 acres @ \$600
813	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Fairbanks	Airport Road	31	2.3	Brushcutting - 3.9 acres @ \$600
838	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Fairbanks	Fbks Core Roads	29-33	30.0	Brushcutting - 50 acres @ \$600
816	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Fairbanks	Richardson Hwy, MP 341-362		93.8	Brushcutting - 156.4 acres @ \$600
814	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Fairbanks	Elliott Hwy, MP 0-28	33	48.9	Brushcutting - 81.5 acres @ \$600

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
812	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Fairbanks	Geist Road	29	0.8	Brushcutting - 1.4 acres @ \$600
14	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Fairbanks	Richardson Hwy, MP 341-362		72.0	Brushcutting
17	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Fairbanks	Henderson Road	29	25.0	Brushcutting, MP 0-1.4
815	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Fairbanks	Parks Hwy, MP 342-355	35	22.6	Brushcutting - 37.7 acres @ \$600
16	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Fairbanks	Fairbanks Creek Road	33	22.0	Brushcutting
						Total		11147.1	

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DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Montana Creek Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	135.7	\$350,598	\$2,585
Airports			
	135.7	\$350,598	\$2,585
Lane Miles / Operator 54.3			

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
PAITH CRK RD (summer only)	IS2035	0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.5
NOME CRK RD (summer only)	IS2055	0	7	0.0	0.0	0.0	0.0	0.0	0.0	10.5	0.0	10.5
SOURDOUGH CRK RD (summer only)	IS2030	0	3	0.0	0.0	0.0	0.0	0.0	0.0	4.5	0.0	4.5
STERSE HIGHWAY	IS2000	31.3	86.2	119.2	0.0	119.2	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	135.7			119.2		119.2				16.5		16.5

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1				1	1	1	1			2		3	4	14

FACILITIES

Type	#	Sq. SF
Warehouse	1	192
Office/Shop	2	6,032
Equipment	3	474
	6	6,698

Bridges

9

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
2	1	2	1

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$189,316	\$2,134	\$150,677	\$7,384	\$1,087	\$350,598

Montana Creek Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		383,081	409,646	436,126	409,618	608,600	168,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	41,039	67,458	31,078	46,525		
58101	Admin & Support	41,039	67,458	31,078	46,525		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	38,076	67,458	25,171	43,568		
58136	SECURITY & ARFF			1,362	454		
58138	ALL TRAINING	2,963		4,186	2,383		
58140	SPEC EVENT & VIP REQ			360	120		
58102	Transportation	340,945	329,583	397,461	355,996	608,600	168,000
58105	Roadway/Runway	147,944	116,261	186,013	150,073	506,000	125,000
58102	TRANSPORTATN ACTVI	18,684	6,634	48,936	24,752		
58105	M&O ROADWAY/RUNW		1,680		560		
58137	HAZ MATLS CLNUP&M			704	235		
58145	MAJOR PVMNT REPAIR		8,857	5,084	4,647		
58146	MINOR PVMNT REPAIR				0		
58147	EMBANKMENT REPAIR			9,739	3,246		
58148	BLADING	114,647	68,709	85,970	89,775		
58149	DUST CONTROL	101		11,770	3,957		
58150	GRAVEL RESURFACING	14,511	30,380	18,885	21,258	490,000	120,000
58151	PAVEMENT SWEEPING			806	269		
58152	BRIDGE MAINTENANCE			4,120	1,373	16,000	5,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	600	12,835	33,117	15,518	96,900	41,000
58106	DRNAGE & RDSIDE MN			2,764	921		
58160	DRAIN STRC/NOT SNO	600	12,304	11,880	8,261	10,000	5,000
58161	SHLDER, SLOPE, DITCH		531	2,929	1,154	10,000	5,000
58162	GURDRL,FENCE,BARRI			8,408	2,803	15,800	4,000
58163	ROADSIDE VEGETATIO			7,098	2,366	61,100	25,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO			38	13		2,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	190,657	197,151	178,171	188,660		
58107	SNOW & ICE CONTROL	61	700		254		
58170	SNOW PLOW & ICE CNT	162,516	181,760	170,297	161,524		
58171	SNOW REMOVAL & DIS	6,921	734	2,805	3,487		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	21,159	13,957	5,068	13,395		
58108	Traffic Control	1,743	3,336	160	1,746	5,700	2,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	1,565	3,336	160	1,687	5,700	2,000
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X	179			60		
58103	Facilities	1,097	12,605	7,586	7,096		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1743	Bridges	58152	Bridge Maintenance	NHS	Montana Crk	Montana Creek	36	16.0	Miscellaneous Bridge Repairs
1935	Drainage - Culverts	58160	ce related)	NHS	Montana Crk	Steele Hwy, MP 44-100	36	10.0	
31	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Montana Crk	Steele Hwy, MP 44-100	36	375.0	Gravel Road Repair, MP 44-80
1369	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Montana Crk	Faith Creek Road (summer only)	36	15.0	
1109	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Montana Crk	Nome Crk Road (summer only)	36	70.0	
1368	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Montana Crk	Sourdough Creek Road (summer only)	36	30.0	
856	Guardrail	58162	Guardrails, Fences & Bar	NHS	Montana Crk	Steele Hwy, MP 44-100	36	13.8	Guardrail Repair/Replacement - 550 lf @ \$25
1939	Roadside Facilities	58162	Litter & Trash Removal	NHS	Montana Crk	Steele Hwy, MP 44-100	36	2.0	
1936	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Diche	NHS	Montana Crk	Steele Hwy, MP 44-100	36	10.0	
858	Signs	58176	Signs & Delineators	NHS	Montana Crk	Steele Hwy, MP 44-100	36	5.7	Sign Damage and Replacement
857	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Montana Crk	Steele Hwy, MP 44-100	36	61.1	Brushcutting - 87.3 acres @ \$700
						Total		608.6	

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

Interior Contracted Airports Area

Summary			
	Lane Miles	Cost	Cost / Lane Mile
Highways	95.5	\$196,403	\$2,057
Airports	379.6	\$1,531,764	\$4,035
	475.1	\$1,728,167	\$3,637
Management		\$262,242	
Grand Total		\$1,990,409	
Highway Lane Miles / Operator 63.7			

AIRPORT COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$495,575	\$2,446	\$959,781	\$69,755	\$4,207	\$1,531,764

HIGHWAY COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$34,448	\$1,079	\$160,469	\$219	\$188	\$196,403

MANAGEMENT COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$102,003	\$61,272	\$69,018	\$21,698	\$8,250	\$262,242

HIGHWAY LANE MILES (By Category and Surface)					
Category	Gravel	Asphalt	Total	Category	Gravel
Interstate	21.1	21.1	42.2	Interstate	21.1
State	72.4	72.4	144.8	State	72.4

AIRPORT LANE MILES			
Non-Certified	Certified	Commercial	Total Airport
Gravel	Gravel	Asphalt	Lane Miles
263.6	116.0	0.0	379.6

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
4	1			12	2	19	3		4	1		31	3	80

FACILITIES

Type	#	Sq. Ft.
Warehouse	3	1,760
Office/Shop	9	19,016
Equipment	32	29,488
	44	50,264

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
8	4	8	4

Int. Contracted A/P Area

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		1,970,212	1,985,912	1,860,374	1,938,833	2,107,500	175,150
					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	398,819	293,787	349,594	347,400		
58101	Admin & Support	398,819	293,787	349,594	347,400		
58101	ADMIN & SUPPORT ACT	121,007	53,010	109,108	94,375		
58135	INSPECTION	61,291	57,219	36,641	51,717		
58136	SECURITY & ARFF	128,192	93,322	123,687	115,067		
58138	ALL TRAINING	88,329	84,997	72,806	82,044		
58140	SPEC EVENT & VIP REQ		5,238	7,351	4,197		
58102	Transportation	1,269,497	1,399,601	1,275,207	1,314,769	2,107,500	175,150
58105	Roadway/Runway	139,794	256,414	254,136	216,781	1,701,500	92,500
58102	TRANSPORTATN ACTVI		540	753	431		
58105	M&O ROADWAY/RUNW		67,255	392	22,549		
58137	HAZ MATLS CLNUP&M	3,226	4,454	778	2,820	1,049,000	37,500
58145	MAJOR PVMNT REPAIR		426	4,249	1,558		5,000
58146	MINOR PVMNT REPAIR		3,837	856	1,564		
58147	EMBANKMENT REPAIR	45,557	24,507	97,225	55,763		
58148	BLADING	33,756	52,379	56,074	47,403		
58149	DUST CONTROL	10,071	8,048	1,734	6,618		
58150	GRAVEL RESURFACING	20,370	69,619	84,885	58,291	652,500	50,000
58151	PAVEMENT SWEEPING	26,813	25,348	7,189	19,784		
58152	BRIDGE MAINTENANCE				0		
54	ROCK&LANDSLIDE CLN				0		
56	Drainage & Roadside	190,207	161,784	76,357	142,783	330,000	60,500
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	54,287	33,599	16,029	34,638		
58161	SHLDER, SLOPE, DITCH		8,354	3,362	3,905		
58162	GURDRL,FENCE,BARRI	67	18,370		6,146		
58163	ROADSIDE VEGETATIO	135,853	95,359	17,310	82,841	330,000	60,500
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO		6,103	39,167	15,090		
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO			489	163		
58107	Snow & Ice Control	911,959	922,557	886,998	907,171		
58107	SNOW & ICE CONTROL		67,063		22,354		
58170	SNOW PLOW & ICE CNT	728,049	723,612	550,819	667,493		
58171	SNOW REMOVAL & DIS	183,910	120,610	326,679	210,400		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C		11,273	9,500	6,924		
58108	Traffic Control	27,537	58,846	57,716	48,033	76,000	22,150
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	15,205	11,428	17,472	14,702	39,500	3,650
58177	PAVEMENT MARKING	61	391		151	30,000	15,000
58178	SIGNALS,LIGHTS,RR-X	12,272	47,026	40,244	33,181	6,500	3,500
58103	Facilities	301,896	292,525	235,573	276,665		

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Int Contracted Arpts Mgmt

	Lane Miles	Cost	Cost / Lane Mile
Highways			
Airports			
	0.0	\$0	#Error
Lane Miles / Operator			

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1														1

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
2	0	2	

EXPENDITURE DETAIL

Int Contracted	Arpts M	MANAGEMENT COSTS				
Personnel	Travel	Contracts	Supplies	CApital	Total	
\$102,003	\$61,272	\$69,018	\$21,698	\$8,250	\$262,242	

Airports Manager

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		262,242	225,756	190,525	226,174		
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	226,948	171,716	186,230	194,964		
58101	Admin & Support	226,948	171,716	186,230	194,964		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	16,746	10,370	2,399	9,838		
58136	SECURITY & ARFF	128,192	93,322	123,687	115,067		
58138	ALL TRAINING	82,010	68,024	60,144	70,059		
58140	SPEC EVENT & VIP REQ				0		
58102	Transportation	32,874	53,016	798	28,896		
58105	Roadway/Runway	11,332	4,377	753	5,488		
58102	TRANSPORTATN ACTVI		540	753	431		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	1,562			521		
58145	MAJOR PVMNT REPAIR			0	0		
58146	MINOR PVMNT REPAIR		3,837		1,279		
58147	EMBANKMENT REPAIR				0		
58148	BLADING	9,771			3,257		
58149	DUST CONTROL				0		
58150	GRAVEL RESURFACING				0		
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE				0		
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside				0		
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO				0		
58161	SHLDER, SLOPE, DITCH				0		
58162	GURDRL,FENCE,BARRI				0		
58163	ROADSIDE VEGETATIO				0		
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO				0		
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	5,233	18,071	45	7,783		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	5,233	18,071	45	7,783		
58171	SNOW REMOV AL & DIS				0		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C				0		
58108	Traffic Control	16,309	30,568		15,625		
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	12,528	3,771		5,433		
58177	PAVEMENT MARKING	39	292		110		
58178	SIGNALS,LIGHTS,RR-X	3,742	26,505		10,082		
58103	Facilities	2,420	1,024	3,497	2,314		

Int Contracted Arpts Station

	Lane Miles	Cost	Cost / Lane Mile
Highways			
Airports	308.2	\$896,554	\$2,909
	308.2	\$896,554	\$2,909

Lane Miles / Operator

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Allakaket Airport	9.8	0.0	0.0	0.0	18,500
Beaver Airport	13.5	0.0	0.0	0.0	\$8,000
Bettles Airport	26.1	0.0	0.0	0.0	26,066
Birch Creek Airport	12.2	0.0	0.0	0.0	\$8,500
Chalkyitsik Airport	10.2	0.0	0.0	0.0	13,500
Chicken Airport	6.8	0.0	0.0	0.0	\$9,477
Circle City Airport	8.5	0.0	0.0	0.0	11,500
Clear Airport	0.0	18.8	0.0	0.0	16,850
Fort Yukon Airport	30.6	0.0	0.0	0.0	70,505
Hughes Airport	13.1	0.0	0.0	0.0	13,000
Ikroavik Airport	7.9	0.0	0.0	0.0	20,000
Katag Airport	14.7	0.0	0.0	0.0	14,000
Koyukuk Airport	7.7	0.0	0.0	0.0	16,200
Minchumina Airport	12.5	0.0	0.0	0.0	15,000
Northway Airport	0.0	38.8	0.0	0.0	13,500
Nulato Airport	9.7	0.0	0.0	0.0	15,928
Rampart Airport	10.8	0.0	0.0	0.0	25,200
Stevens Village Airport	10.8	0.0	0.0	0.0	14,400
Tanana Airport	26.8	0.0	0.0	0.0	43,500
Umiat Airport	18.9	0.0	0.0	0.0	
	250.6	57.6	0.0	0.0	\$373,626

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
				10		17	2		2			28		59

FACILITIES

Type	#	Sq. SF
Warehouse	2	1,440
Office/Shop	5	6,436
Equipment	30	24,928
	37	32,804

Bridges

1

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Allakaket Airport			\$45,434	\$2,027		\$47,460
Beaver Airport			\$36,380	\$6,388		\$42,768
Bettles Airport			\$75,058	\$7,199		\$82,257

Rural Airports Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		963,832	877,245	841,229	894,102	1,501,000	118,650
58100					0		
9101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	636	1,602	3,521	1,919		
58101	Admin & Support	636	1,602	3,521	1,919		
58101	ADMIN & SUPPORT ACT			250	83		
58135	INSPECTION	636	1,602	3,270	1,836		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING				0		
58140	SPEC EVENT & VIP REQ				0		
58102	Transportation	726,073	619,138	612,866	652,693	1,501,000	118,650
58105	Roadway/Runway	1,837	617	7,931	3,462	1,326,500	88,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW		192		64		
58137	HAZ MATLS CLNUP&M	1,665		778	814	674,000	33,000
58145	MAJOR PVMNT REPAIR		426	4,249	1,558		5,000
58146	MINOR PVMNT REPAIR			0	0		
58147	EMBANKMENT REPAIR	172		245	139		
58148	BLADING			2,658	886		
58149	DUST CONTROL				0		
58150	GRAVEL RESURFACING			0	0	652,500	50,000
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE				0		
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	1,103	696	637	812	105,000	10,500
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO			51	17		
58161	SHLDER, SLOPE, DITCH				0		
58162	GURDRL,FENCE,BARRI				0		
58163	ROADSIDE VEGETATIO	1,103	696	96	632	105,000	10,500
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO				0		
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO			489	163		
58107	Snow & Ice Control	713,801	589,858	551,007	618,222		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	713,801	579,228	550,487	614,505		
58171	SNOW REMOVAL & DIS			521	174		
58172	AVLNCHE CNTRL & CL				0		
58173	DRNGE STRUC THAW/C		10,629		3,543		
58108	Traffic Control	9,332	27,967	53,292	30,197	69,500	20,150
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	2,677	7,657	15,466	8,600	33,000	1,650
58177	PAVEMENT MARKING	22	99		40	30,000	15,000
58178	SIGNALS,LIGHTS,RR-X	6,633	20,211	37,826	21,557	6,500	3,500
58103	Facilities	237,123	256,504	224,842	239,490		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1106	Environmental Compliance	58137	Hazardous Mat Mgmt &		IN Rural	Rural Airports		330.0	Soil Remediation
569	Gravel Surface Repairs	58150	Gravel Resurfacing		IN Rural	Chicken Airport	36	18.0	Runway Resurface
1044	Gravel Surface Repairs	58150	Gravel Resurfacing		IN Rural	Rampart Airport	36	30.0	Fill depressions
1045	Gravel Surface Repairs	58150	Gravel Resurfacing		IN Rural	Huslia Airport	36	604.5	Fill low spots and resurface soft spots, drainage
1043	Paint Striping	58177	Pavement Marking		IN Rural	Northway Airport	36	30.0	Repaint runway markings
1035	Signs	58176	Signs & Delineators	CTP	IN Rural	Bridge, Nulato	36	33.0	Install weight limit sign
1046	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		IN Rural	Rampart Airport	36	2.0	Relocate lighting windsock
1103	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		IN Rural	Chalkyitsik Airport	36	1.5	Replace airport beacon
1104	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		IN Rural	Kaltag Airport	36	1.5	Replace airport beacon
1105	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		IN Rural	Nulato Airport	36	1.5	Replace airport beacon
564	Vegetation Mgmt	58163	Roadside Vegetation		IN Rural	Galena Airport	36	75.0	Brushcutting
1102	Vegetation Mgmt	58163	Roadside Vegetation		IN Rural	Koyukuk Airport	36	30.0	Brush safety areas and primary surface
Total								1157.0	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Galena Station			
	Lane Miles	Cost	Cost / Lane Mile
Highways	21.1		
Airports	58.7	\$557,880	\$9,511
	79.7	\$557,880	\$6,995
Lane Miles / Operator			

HIGHWAY LANE MILES (By Category and Surface)												
Hwy Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
BIKEROAD	163200	0	3	0.0	0.0	0.0	6.5	0.0	6.5	0.0	0.0	0.0
HIGHWAY	163100	0	7	0.0	0.0	0.0	14.6	0.0	14.6	0.0	0.0	0.0
Total Lane Miles	21.1						21.1		21.1			

AIRPORT LANE MILES						
Airport	Non-Certified		Certified		Contracted	
	Gvl	Pvd	Gvl	Pvd	Cost	
Galena Airport GF	0.0	58.7	0.0	0.0		
	0.0	58.7	0.0	0.0		

STATE EQUIPMENT FLEET VEHICLES											
Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers
2	1			1	1	1			1	1	
											1
											2
											11

FACILITIES		
Type	#	Sq. SF
Office/Shop	3	10,180
Equipment	2	4,560
	5	14,740

PERSONNEL			
Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
5	3	5	3

EXPENDITURE DETAIL

AIRPORT COSTS						
	Personnel	Travel	Contracts	Supplies	Capital	Total
Galena Airport GF	\$488,458	\$586	\$55,283	\$9,986	\$3,568	\$557,880

Galena Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		557,880	608,380	560,808	575,689	440,000	39,000
58100					0		
9101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	169,495	118,245	156,838	148,193		
58101	Admin & Support	169,495	118,245	156,838	148,193		
58101	ADMIN & SUPPORT ACT	121,007	53,010	108,858	94,292		
58135	INSPECTION	42,169	45,247	30,972	39,463		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING	6,319	14,750	9,656	10,242		
58140	SPEC EVENT & VIP REQ		5,238	7,351	4,197		
58102	Transportation	366,245	466,088	399,267	410,533	440,000	39,000
58105	Roadway/Runway	98,286	196,523	164,807	153,206	360,000	3,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW		67,063		22,354		
58137	HAZ MATLS CLNUP&M		2,774		925	360,000	3,000
58145	MAJOR PVMNT REPAIR				0		
58146	MINOR PVMNT REPAIR			856	285		
58147	EMBANKMENT REPAIR	45,385	24,507	96,980	55,624		
58148	BLADING	13,472	24,875	25,044	21,130		
58149	DUST CONTROL	10,071	8,048	1,734	6,618		
58150	GRAVEL RESURFACING	2,546	43,907	33,004	26,486		
58151	PAVEMENT SWEEPING	26,813	25,348	7,189	19,784		
58152	BRIDGE MAINTENANCE				0		
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	75,055	77,824	14,201	55,693	75,000	35,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO				0		
58161	SHLDER, SLOPE, DITCH				0		
58162	GURDRL,FENCE,BARRI	67	18,370		6,146		
58163	ROADSIDE VEGETATIO	74,988	54,481	128	43,199	75,000	35,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO		4,974	14,073	6,349		
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	191,007	191,430	219,154	200,530		
58107	SNOW & ICE CONTROL		67,063		22,354		
58170	SNOW PLOW & ICE CNT	7,097	3,757	100	3,651		
58171	SNOW REMOVAL & DIS	183,910	120,610	219,054	174,525		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C				0		
58108	Traffic Control	1,897	311	1,105	1,104	5,000	1,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS			1,105	368	5,000	1,000
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X	1,897	311		736		
58103	Facilities	22,140	24,047	4,703	16,963		

REF	TASK FOR DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1864	Signs	58176	Signs & Delineators	CTP	Galena	Galena	36	5.0	
1863	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Galena	Galena	36	75.0	
						Total		80.0	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Ruby Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	74.4	\$196,403	\$2,640
Airports	12.8	\$77,330	\$6,061
	87.2	\$273,733	\$3,141
Lane Miles / Operator 49.6			

HIGHWAY LANE MILES (By Category and Surface)

Highway Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
HEX AIRPORT ROAD	059500	0	12	24	0.0	24	0.0	0.0	0.0	0.0	0.0	0.0
HEX AIRPORT RT (summit)	059000	0	36	0.0	0.0	0.0	0.0	0.0	0.0	72.0	0.0	72.0
Total Lane Miles	74.4			24		24				72.0		72.0

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted
	Gvl	Pvd	Gvl	Pvd	Cost
Ruby Airport	12.8	0.0	0.0	0.0	\$77,330
	12.8	0.0	0.0	0.0	\$77,330

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1				1	1	1	1		1			2	1	9

FACILITIES

Type	#	Sq. SF
Warehouse	1	320
Office/Shop	1	2,400
	2	2,720

Bridges

1

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
1	1	1	1

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Ruby Airport	\$5,390		\$63,961	\$7,340	\$639	\$77,330

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$34,448	\$1,079	\$160,469	\$219	\$188	\$196,403

Ruby Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		186,259	274,531	267,812	242,867	166,500	17,500
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	1,740	2,224	3,005	2,323		
58101	Admin & Support	1,740	2,224	3,005	2,323		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	1,740			580		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING		2,224	3,005	1,743		
58140	SPEC EVENT & VIP REQ				0		
58102	Transportation	144,305	261,358	262,276	222,646	166,500	17,500
58105	Roadway/Runway	28,338	54,896	80,645	54,626	15,000	1,500
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW			392	131		
58137	HAZ MATLS CLNUP&M		1,681		560	15,000	1,500
58145	MAJOR PVMNT REPAIR				0		
58146	MINOR PVMNT REPAIR				0		
58147	EMBANKMENT REPAIR				0		
58148	BLADING	10,514	27,504	28,372	22,130		
58149	DUST CONTROL				0		
58150	GRAVEL RESURFACING	17,824	25,712	51,881	31,806		
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE				0		
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	114,049	83,264	61,520	86,278	150,000	15,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	54,287	33,599	15,978	34,621		
58161	SHLDER, SLOPE, DITCH		8,354	3,362	3,905		
58162	GURDRL,FENCE,BARRI				0		
58163	ROADSIDE VEGETATIO	59,763	40,182	17,086	39,010	150,000	15,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO		1,129	25,094	8,741		
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	1,918	123,198	116,792	80,636		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	1,918	122,555	187	41,553		
58171	SNOW REMOVAL & DIS			107,104	35,701		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C		643	9,500	3,381		
58108	Traffic Control			3,319	1,106	1,500	1,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS			901	300	1,500	1,000
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X			2,418	806		
58103	Facilities	40,213	10,950	2,531	17,898		

Tok Area

Summary

	Lane Miles	Cost	Cost / Lane Mile
Highways	1,353.8	\$3,739,163	\$2,762
Airports	75.3	\$132,367	\$1,758
	1,429.1	\$3,871,530	\$2,709
Management		\$112,593	
Grand Total		\$3,984,123	

Highway Lane Miles / Operator 55.3

AIRPORT COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$46,305		\$81,648	\$4,414	\$0	\$132,367

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$1,759,839	\$61,905	\$1,512,991	\$382,125	\$22,302	\$3,739,163

MANAGEMENT COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$105,982	\$832	\$4,692	\$844	\$244	\$112,593

HIGHWAY LANE MILES (By Category and Surface)

Total Lane Miles	I		II		III	
	Gr	Pvd	Gr	Pvd	Gr	Pvd
1,353.8	605	748.8	575	575	203.8	203.8

AIRPORT LANE MILES

Non-Certified		Certified		Contracted	Total Airport
Gr	Pvd	Gr	Pvd	Cost	Lane Miles
69	6	0.0	0.0		75.3

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
20				2	16	11	7	5	1	18	1	34	33	148

FACILITIES

Type	#	Sq. Ft.
Warehouse	3	2,600
Office/Shop	10	41,943
Equipment	16	17,156
	29	61,699

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
20	15	20	13

Tok Area

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		3,887,343	3,886,213	3,900,096	3,891,217	11,009,400	1,709,000
58100		279			93		
58101	Admin & Support	279			93		
58100	M&O ACTIVITY SUMMA	279			93		
58101	Admin & Support	271,891	363,845	250,492	295,409		
58101	Admin & Support	271,891	363,845	250,492	295,409		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	175,112	228,920	159,152	187,728		
58136	SECURITY & ARFF	2,623	479		1,034		
58138	ALL TRAINING	55,954	91,310	40,883	62,716		
58140	SPEC EVENT & VIP REQ	38,202	43,136	50,457	43,932		
58102	Transportation	3,461,297	3,358,763	3,420,007	3,413,355	11,009,400	1,709,000
58105	Roadway/Runway	1,423,103	1,470,151	1,463,301	1,452,185	8,420,500	1,128,000
58102	TRANSPORTATN ACTVI	46,575	30,879	33,448	36,968		
58105	M&O ROADWAY/RUNW			19,424	6,475		
58137	HAZ MATLS CLNUP&M	901	1,390	3,441	1,911	1,638,000	
58145	MAJOR PVMNT REPAIR	587,895	457,677	441,135	495,569	3,164,000	555,000
58146	MINOR PVMNT REPAIR	180,427	400,377	365,997	315,600		
58147	EMBANKMENT REPAIR	10,513	7,076	1,858	6,483		
58148	BLADING	379,012	258,226	300,715	312,651		
58149	DUST CONTROL	8,664	9,387	4,308	7,453		
58150	GRAVEL RESURFACING	167,901	228,031	237,822	211,251	2,980,000	432,000
58151	PAVEMENT SWEEPING	23,551	20,592	9,525	17,889		
58152	BRIDGE MAINTENANCE	17,589	56,514	45,628	39,910	638,500	141,000
58154	ROCK&LANDSLIDE CLN	75			25		
58106	Drainage & Roadside	314,676	441,177	323,416	359,756	1,729,700	390,000
58106	DRNAGE & RDSIDE MN		27,418	19,095	15,504		
58160	DRAIN STRC/NOT SNO	111,506	88,323	28,519	76,116	813,100	118,000
58161	SHLDER, SLOPE, DITCH	102,439	86,860	46,760	78,686	120,000	70,000
58162	GURDRL,FENCE,BARRI	5,267	10,558	10,347	8,724	139,600	50,000
58163	ROADSIDE VEGETATIO	66,777	211,027	198,973	158,926	227,000	91,000
58164	PARKLOTS,SDEWLK&T	22,648	1,913	4,000	9,520		
58165	LITTER & TRASH REMO	4,756	14,867	15,723	11,782	30,000	36,000
58166	FLOATS & DOCKS		210		70		
58167	BIKE PATH&TRAIL MNT	1,283			428	400,000	25,000
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	1,494,188	1,265,137	1,444,744	1,401,356		
58107	SNOW & ICE CONTROL	22,146	8,911	19,154	16,737		
58170	SNOW PLOW & ICE CNT	1,347,714	1,052,399	1,379,991	1,260,035		
58171	SNOW REMOVAL & DIS	32,165	2,387	13,887	16,146		
58172	AVLNCH CNTRL & CL	9,100	1,039		3,380		
58173	DRNGE STRUC THAW/C	83,064	200,401	31,712	105,059		
58108	Traffic Control	229,329	182,298	188,546	200,058	859,200	191,000
58108	TRAFFIC CONTROL SER		1,651	1,238	963		
58176	SIGNS & DELINEATORS	70,330	50,047	51,048	57,142	144,600	47,000
58177	PAVEMENT MARKING	139,425	121,035	127,983	129,481	714,600	144,000
58178	SIGNALS,LIGHTS,RR-X	19,575	9,565	8,277	12,472		
58103	Facilities	153,875	163,606	229,597	182,359		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1865	Environmental Compliance	58137	Hazardous Mat Mgmt &	CTP	Ruby	Ruby	36	15.0	
1866	Signs	58176	Signs & Delineators	CTP	Ruby	Ruby	36	1.5	
1037	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Ruby	Poorman Road	36	150.0	Brush right of way to Monument Creek Bridge
						Total		166.5	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Tok Management			
	Lane Miles	Cost	Cost / Lane Mile
Highways			
Airports			
	0.0	\$0	#Error
Lane Miles / Operator			

FACILITIES		
Type	#	Sq. SF
Office/Shop	3	15,955
Equipment	4	7,328
	7	23,283

PERSONNEL			
Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
2	0	2	

EXPENDITURE DETAIL

Tok Management MANAGEMENT COSTS						
Personnel	Travel	Contracts	Supplies	Capital	Total	
\$105,982	\$832	\$4,692	\$844	\$244	\$112,593	

Tok Management

FY97

FY96

FY95

Average

Capital Need

Operating Need

112,786

155,667

150,334

139,596

58100

0

1101 Admin & Support

0

58100 M&O ACTIVITY SUMMA

0

58101 Admin & Support

25,388

56,538

22,147

34,691

58101 Admin & Support

25,388

56,538

22,147

34,691

58101 ADMIN & SUPPORT ACT

0

58135 INSPECTION

4,975

23,941

9,639

58136 SECURITY & ARFF

0

58138 ALL TRAINING

20,413

32,597

22,147

25,052

58140 SPEC EVENT & VIP REQ

0

58102 Transportation

3,230

1,077

58105 Roadway/Runway

0

58102 TRANSPORTATN ACTVI

0

58105 M&O ROADWAY/RUNW

0

58137 HAZ MATLS CLNUP&M

0

58145 MAJOR PVMNT REPAIR

0

58146 MINOR PVMNT REPAIR

0

58147 EMBANKMENT REPAIR

0

58148 BLADING

0

58149 DUST CONTROL

0

58150 GRAVEL RESURFACING

0

58151 PAVEMENT SWEEPING

0

58152 BRIDGE MAINTENANCE

0

58154 ROCK&LANDSLIDE CLN

0

58106 Drainage & Roadside

0

58106 DRNAGE & RDSIDE MN

0

58160 DRAIN STRC/NOT SNO

0

58161 SHLDER, SLOPE, DITCH

0

58162 GURDRL,FENCE,BARRI

0

58163 ROADSIDE VEGETATIO

0

58164 PARKLOTS,SDEWLK&T

0

58165 LITTER & TRASH REMO

0

58166 FLOATS & DOCKS

0

58167 BIKE PATH&TRAIL MNT

0

58168 ANIMAL/BIRD CONTRO

0

58107 Snow & Ice Control

0

58107 SNOW & ICE CONTROL

0

58170 SNOW PLOW & ICE CNT

0

58171 SNOW REMOVAL & DIS

0

58172 AVLNCHE CNTRL & CL

0

58173 DRNGE STRUC THAW/C

0

58108 Traffic Control

3,230

1,077

58108 TRAFFIC CONTROL SER

0

58176 SIGNS & DELINEATORS

0

58177 PAVEMENT MARKING

3,230

1,077

58178 SIGNALS,LIGHTS,RR-X

0

58103 Facilities

84,168

99,128

128,187

103,828

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Delta Junction Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	469.1	\$898,996	\$1,916
Airports			
	469.1	\$898,996	\$1,916

Lane Miles / Operator 72.2

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
ALASKA HIGHWAY	180000	1361	1422	0.0	155.4	155.4	0.0	0.0	0.0	0.0	0.0	0.0
BARTLEY WAY	185115	0	8	0.0	0.0	0.0	0.0	0.0	0.0	16.0	0.0	16.0
CARWATER LAKE ROAD	185040	0	2	0.0	0.0	0.0	0.0	0.0	0.0	4.3	0.0	4.3
DANSON ROAD	185030	0	16	0.0	0.0	0.0	0.0	0.0	0.0	3.5	0.0	3.5
DANSON ROAD (AG)	185140	0	196	0.0	0.0	0.0	0.0	0.0	0.0	4.6	0.0	4.6
DEWARREN ROAD	185000	0	129	0.0	0.0	0.0	37.1	0.0	37.1	0.0	0.0	0.0
DESTER ROAD	185022	0	15	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	3.0
DESTER ROAD	185018	0	75	0.0	0.0	0.0	0.0	0.0	0.0	18.8	0.0	18.8
QUARTZ LAKE ROAD	185800	0	27	0.0	0.0	0.0	0.0	0.0	0.0	5.4	0.0	5.4
REBAS ROAD	185500	0	033	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.1
REMINGTON ROAD	185025	0	59	0.0	0.0	0.0	15.3	0.0	15.3	0.0	0.0	0.0
RICHARDSON HIGHWAY	190000	243	272.7	0.0	66.5	66.5	0.0	0.0	0.0	0.0	0.0	0.0
RICHARDSON HIGHWAY	180000	199	219.6	0.0	66.9	66.9	0.0	0.0	0.0	0.0	0.0	0.0
MILL ROAD (1403)	185105	0	7.42	0.0	0.0	0.0	0.0	0.0	0.0	19.9	0.0	19.9
ROSTER ROAD	185300	0	7	0.0	0.0	0.0	0.0	0.0	0.0	15.2	0.0	15.2
SPENCER ROAD (1410)	185130	0	43	0.0	0.0	0.0	0.0	0.0	0.0	11.5	0.0	11.5
TANANA LOOP ROAD	185400	0		0.0	0.0	0.0	0.0	0.0	0.0	25.7	0.0	25.7
Total Lane Miles	469.1			288.8	288.8		52.4		52.4	128.0		128.0

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
5				4	2	1	2		4			6	7	31

FACILITIES

Type	#	Sq. SF
Office/Shop	2	7,856
Equipment	2	2,436
	4	10,292

Bridges

9

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
6	2	6	1

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$466,300	\$14,744	\$287,098	\$124,216	\$6,639	\$898,996

Delta Junction Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		882,320	861,498	854,794	866,204	2,275,900	260,000
58100		279			93		
58101	Admin & Support	279			93		
58100	M&O ACTIVITY SUMMA	279			93		
58101	Admin & Support	62,606	66,834	63,348	64,263		
58101	Admin & Support	62,606	66,834	63,348	64,263		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	18,161	11,295	12,318	13,925		
58136	SECURITY & ARFF	334			111		
58138	ALL TRAINING	10,825	14,091	1,865	8,927		
58140	SPEC EVENT & VIP REQ	33,286	41,449	49,165	41,300		
58102	Transportation	803,346	780,580	768,842	784,256	2,275,900	260,000
58105	Roadway/Runway	286,222	203,408	244,210	244,613	1,922,900	205,000
58102	TRANSPORTATN ACTVI	1,993	3,998		1,997		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	901	191	57	383	53,000	
58145	MAJOR PVMNT REPAIR	140,950	97,017	105,123	114,363	529,900	120,000
58146	MINOR PVMNT REPAIR	40,277	35,714	49,344	41,778		
58147	EMBANKMENT REPAIR	1,039		1,186	742		
58148	BLADING	53,614	50,592	51,740	51,982		
58149	DUST CONTROL		1,439	3,149	1,530		
58150	GRAVEL RESURFACING	40,406	9,787	31,578	27,257	1,300,000	55,000
58151	PAVEMENT SWEEPING	5,812	1,265	2,033	3,036		
58152	BRIDGE MAINTENANCE	1,231	3,406		1,546	40,000	30,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	74,031	115,676	54,685	81,464	129,300	31,000
58106	DRNAGE & RDSIDE MN		8,972		2,991		
58160	DRAIN STRC/NOT SNO	16,200	10,178	631	9,003	6,300	2,000
58161	SHLDER, SLOPE, DITCH	24,521	34,605	4,780	21,302		
58162	GURDRL,FENCE,BARRI	1,476	9,032		3,503	80,000	22,000
58163	ROADSIDE VEGETATIO	22,796	52,583	45,739	40,372	39,000	2,000
58164	PARKLOTS,SDEWLK&T	7,913	97		2,670		
58165	LITTER & TRASH REMO	1,125		3,536	1,554	4,000	5,000
58166	FLOATS & DOCKS		210		70		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	339,093	361,195	419,657	373,315		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	312,426	216,545	406,983	311,985		
58171	SNOW REMOVAL & DIS			303	101		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	26,667	144,650	12,371	61,229		
58108	Traffic Control	104,000	100,301	50,290	84,864	223,700	24,000
58108	TRAFFIC CONTROL SER		1,651		550		
58176	SIGNS & DELINEATORS	20,334	19,715	9,327	16,459	4,600	4,000
58177	PAVEMENT MARKING	83,124	77,788	39,354	66,755	219,100	20,000
58178	SIGNALS,LIGHTS,RR-X	543	1,147	1,609	1,100		
58103	Facilities	16,089	14,083	22,605	17,592		

TASK FORCE REF	DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
771	Asphalt	58145	Major Pavement Repair	NHS	Delta	Richardson Hwy, MP 238-286	35	142.6	Asphalt Road Repair
770	Asphalt	58145	Major Pavement Repair	NHS	Delta	Alaska Hwy, MP 1361-1422	35	217.3	Asphalt Road Repair
1211	Asphalt	58145	Major Pavement Repair	CTP	Delta	Jack Warren Road	35	95.0	
1238	Asphalt	58145	Major Pavement Repair	CTP	Delta	Remington Road	35	75.0	
1901	Bridges	58152	Bridge Maintenance	NHS	Delta	Alaska Hwy, MP 1361-1422	35	40.0	
880	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Delta	Richardson Hwy, MP 238-286	35	4.2	Drainage
874	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Delta	Alaska Hwy, MP 1361-1422	35	2.1	Drainage
30	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Delta	Tanana Loop Road and Ext	35	150.0	Gravel Resurfacing
1237	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Delta	Clearwater Creek Road	35	75.0	
1234	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Delta	Spengler Road	35	200.0	
1235	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Delta	Barley Way	35	220.0	
1236	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Delta	Spruce Road (1410)	35	100.0	
1224	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Delta	Sawmill Road (1403)	35	200.0	
1213	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Delta	Dickson Road	35	60.0	
1212	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Delta	Hanson Road (Ag)	35	70.0	
1214	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Delta	Nistler Road	35	75.0	
1231	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Delta	Keaster Road	35	60.0	
1216	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Delta	Quartz Lake Road	35	80.0	
1240	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Delta	Rekas Road	35	10.0	
662	Guardrail	58162	Guardrails, Fences & Bar	NHS	Delta	Alaska Hwy, MP 1361-1422	35	50.0	Guardrail Repair and Raise
881	Guardrail	58162	Guardrails, Fences & Bar	NHS	Delta	Richardson Hwy, MP 238-286	35	15.0	Guardrail
875	Guardrail	58162	Guardrails, Fences & Bar	NHS	Delta	Alaska Hwy, MP 1361-1422	35	15.0	Guardrail
745	Paint Striping	58177	Pavement Marking	NHS	Delta	Richardson Hwy, MP 238-286	35	75.0	Paint Striping
873	Paint Striping	58177	Pavement Marking	NHS	Delta	Alaska Hwy, MP 1361-1422	35	68.2	Striping
870	Paint Striping	58177	Pavement Marking	CTP	Delta	Local Roads	35	21.3	Striping

29-Aug-97

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Prepared by: Lynne Franklin, MO Admin 451-2209

DEFERRED MAINTENANCE

REF	TASK FOR DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
879	Paint Striping	58177	Pavement Marking	NHS	Delta	Richardson Hwy, MP 238-286	35	54.6	Striping
1902	Roadside Facilities	58165	Litter & Trash Removal	NHS	Delta	Alaska Hwy, MP 1361-1422	35	4.0	
882	Signs	58176	Signs & Delineators	NHS	Delta	Richardson Hwy, MP 238-286	35	0.7	Signs
871	Signs	58176	Signs & Delineators	CTP	Delta	Local Roads	35	3.0	Signs
876	Signs	58176	Signs & Delineators	NHS	Delta	Alaska Hwy, MP 1361-1422	35	0.9	Signs
878	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Delta	Richardson Hwy, MP 238-286	35	12.0	Brushing
869	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Delta	Local Roads	35	15.0	Brushcutting
872	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Delta	Alaska Hwy, MP 1361-1422	35	12.0	Brushcutting, MP 1361-1398
Total								2222.9	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Eagle Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	61.7	\$157,261	\$2,550
Airports	12.1	\$101,576	\$8,369
	73.8	\$258,838	\$3,507
Lane Miles / Operator 61.7			

HIGHWAY LANE MILES (By Category and Surface)												
Hwy Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
MISSION ROAD	255000	05	311	0.0	0.0	0.0	0.0	0.0	0.0	5.7	0.0	5.7
MISSION ROAD	255000	00	000	3.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0
MISSION ROAD	250000	151	1002	53.0	0.0	53.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	61.7			56.0		56.0				5.7		5.7

AIRPORT LANE MILES						
Airport	Non-Certified		Certified		Contracted	
	Gvl	Pvd	Gvl	Pvd	Cost	
Eagle Airport	12.1	0.0	0.0	0.0		
	12.1	0.0	0.0	0.0		

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1				1	1	1	1					6	2	13

FACILITIES

Type	#	Sq. SF
Office/Shop	1	2,720
Equipment	1	96
	2	2,816

Bridges

6

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
0	2		2

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Eagle Airport	\$34,908		\$63,394	\$3,275		\$101,576

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$82,977	\$692	\$65,033	\$7,438	\$1,123	\$157,261

Eagle Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		246,476	257,863	316,615	273,651	680,400	204,000
58100					0		
9101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	310	1,721	5,462	2,498		
58101	Admin & Support	310	1,721	5,462	2,498		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION			4,599	1,533		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING	310	1,721	864	965		
58140	SPEC EVENT & VIP REQ				0		
58102	Transportation	241,646	246,813	256,796	248,420	680,400	204,000
58105	Roadway/Runway	97,132	117,720	94,668	103,173	560,000	145,000
58102	TRANSPORTATN ACTVI		2,318		773		
58105	M&O ROADWAY/RUNW			815	272		
58137	HAZ MATLS CLNUP&M			2,064	688	95,000	
58145	MAJOR PVMNT REPAIR				0		
58146	MINOR PVMNT REPAIR				0		
58147	EMBANKMENT REPAIR	1,467		652	706		
58148	BLADING	33,634	24,580	17,833	25,349		
58149	DUST CONTROL			928	309		
58150	GRAVEL RESURFACING	61,699	87,834	72,375	73,969	415,000	120,000
58151	PAVEMENT SWEEPING	332	2,988		1,107		
58152	BRIDGE MAINTENANCE				0	50,000	25,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	19,316	17,543	18,836	18,565	82,400	47,000
58106	DRNAGE & RDSIDE MN		3,944	381	1,442		
58160	DRAIN STRC/NOT SNO	17,557	5,811	9,948	11,105	65,000	25,000
58161	SHLDER, SLOPE, DITCH		1,712	1,353	1,021		10,000
58162	GURDRL,FENCE,BARRI				0		
58163	ROADSIDE VEGETATIO	1,759	5,747	7,155	4,887	13,400	8,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO		330		110	4,000	4,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	121,051	109,156	141,687	123,965		
58107	SNOW & ICE CONTROL	14,169	2,444		5,537		
58170	SNOW PLOW & ICE CNT	88,924	86,432	134,596	103,317		
58171	SNOW REMOVAL & DIS	7,801	2,387	1,888	4,025		
58172	AVLNCH CNTRL & CL	718			239		
58173	DRNGE STRUC THAW/C	9,438	17,893	5,203	10,845		
58108	Traffic Control	4,147	2,400	1,605	2,717	38,000	12,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	2,372			791	38,000	12,000
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X	1,775	2,400	1,605	1,927		
58103	Facilities	4,520	9,323	54,356	22,733		

REF	TASK FOR DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1753	Bridges	58152	Bridge Maintenance	NHS	Eagle	Eagle	36	50.0	Miscellaneous Bridge Repairs
568	Drainage-Culverts	58160	Drainage Structure (not s		Eagle	Eagle Airport	36	35.0	Replace Culverts/Thaw Wire
914	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Eagle	Taylor Hwy, MP 121-160	36	30.0	Drainage
604	Gravel Surface Repairs	58150	Gravel Resurfacing		Eagle	Eagle Airport	36	100.0	Resurface Runway, Apron and Access Road
1215	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Eagle	Taylor Hwy, MP 121-160	36	100.0	
1217	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Eagle	Eagle Village Road	36	45.0	
1209	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Eagle	Eagle Mission Road	36	50.0	
1643	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Eagle	Taylor Hwy, MP 121-160	36	120.0	Gravel Road Repairs
1926	Roadside Facilities	58165	Litter & Trash Removal	CTP	Eagle	Taylor Hwy, MP 121-160	36	4.0	
915	Signs	58176	Signs & Delineators	CTP	Eagle	Taylor Hwy, MP 121-160	36	8.0	Signs
1644	Signs	58176	Signs & Delineators	CTP	Eagle	Taylor Hwy, MP 121-160	36	30.0	Sign Replacement
913	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Eagle	Taylor Hwy, MP 121-160	36	13.4	Brushing
Total								585.4	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Northway Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	137.8	\$497,159	\$3,607
Airports			
	137.8	\$497,159	\$3,607
Lane Miles / Operator 34.5			

HIGHWAY LANE MILES (By Category and Surface)												
Hwy Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
STATE HIGHWAY	110000	0	0.54	0.0	0.0	0.54	0.0	0.0	0.0	0.0	0.0	0.0
LANE LAKE ROAD	118100	0	0.5	0.0	0.0	0.5	0.0	0.0	0.0	5.0	0.0	5.0
NORTHWAY ROAD	120500	0	0.7	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles 137.8				1.74			0.0			5.0		

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
2					3	1	1	1		5		7	5	25

FACILITIES

Type	#	Sq. SF
Office/Shop	1	5,312
Equipment	4	4,356
	5	9,668

Bridges

3

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
3	2	3	2

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$236,275	\$1,113	\$219,849	\$35,961	\$3,962	\$497,159

Northway Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		487,964	488,513	486,806	487,761	2,616,900	303,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	24,146	53,357	22,457	33,320		
58101	Admin & Support	24,146	53,357	22,457	33,320		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	20,075	43,600	16,638	26,771		
58136	SECURITY & ARFF	1,417			472		
58138	ALL TRAINING	328	9,757	4,526	4,870		
58140	SPEC EVENT & VIP REQ	2,325		1,293	1,206		
58102	Transportation	442,338	417,239	452,812	437,463	2,616,900	303,000
58105	Roadway/Runway	178,260	274,305	287,769	246,778	2,350,800	202,000
58102	TRANSPORTATN ACTVI	1,067	505		524		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M				0	1,200,000	
58145	MAJOR PVMNT REPAIR	48,572	117,506	153,418	106,499	885,800	160,000
58146	MINOR PVMNT REPAIR	54,346	103,724	102,963	87,011		
58147	EMBANKMENT REPAIR	2,905	3,636		2,180		
58148	BLADING	61,364	38,332	30,410	43,368		
58149	DUST CONTROL	8,664	7,948	25	5,546		
58150	GRAVEL RESURFACING			945	315	90,000	32,000
58151	PAVEMENT SWEEPING			8	3		
58152	BRIDGE MAINTENANCE	1,341	2,654		1,332	175,000	10,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	41,064	41,042	61,073	47,726	181,400	53,000
58106	DRNAGE & RDSIDE MN		1,710	689	800		
58160	DRAIN STRC/NOT SNO	23,607	20,703	2,842	15,718	104,200	18,000
58161	SHLDER, SLOPE, DITCH	8,319	2,104		3,474	20,000	12,000
58162	GURDRL,FENCE,BARRI			2,542	847	8,200	2,000
58163	ROADSIDE VEGETATIO	6,673	8,282	43,798	19,585	45,000	15,000
58164	PARKLOTS,SDEWLK&T	1,922	1,816	4,000	2,579		
58165	LITTER & TRASH REMO	542	6,426	7,201	4,723	4,000	6,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	211,922	94,903	95,485	134,103		
58107	SNOW & ICE CONTROL	1,629			543		
58170	SNOW PLOW & ICE CNT	197,623	90,492	89,026	125,714		
58171	SNOW REMOVAL & DIS			1,529	510		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	12,670	4,411	4,930	7,337		
58108	Traffic Control	11,093	6,988	8,486	8,856	84,700	48,000
58108	TRAFFIC CONTROL SER			692	231		
58176	SIGNS & DELINEATORS	9,491	3,678	1,854	5,007	12,000	4,000
58177	PAVEMENT MARKING	92	2,615	3,119	1,942	72,700	44,000
58178	SIGNALS,LIGHTS,RR-X	1,509	696	2,821	1,676		
58103	Facilities	21,479	17,917	11,538	16,978		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
772	Asphalt	58145	Major Pavement Repair	NHS	Northway	Alaska Hwy, MP 1222-1285	36	885.8	Asphalt Road Repair
1751	Bridges	58152	Bridge Maintenance	NHS	Northway	Northway	36	150.0	Bridge Maintenance (Replace-Bear Creek)
1734	Bridges	58152	Bridge Maintenance	CTP	Northway	Chisana/Fish Creek	36	25.0	Bridge Maintenance
36	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Northway	Northway Road	36	80.0	Replace Culvert at Moose Creek
898	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Northway	Northway Road	36	20.0	Drainage
903	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Northway	Alaska Hwy, MP 1222-1285	36	4.2	Drainage
1322	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Northway	Deadman Lake Road	36	30.0	
1356	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Northway	Northway Road	36	60.0	
904	Guardrail	58162	Guardrails, Fences & Bar	NHS	Northway	Alaska Hwy, MP 1222-1285	36	8.2	Guardrail
902	Paint Striping	58177	Pavement Marking	NHS	Northway	Alaska Hwy, MP 1222-1285	36	72.7	Striping
1906	Roadside Facilities	58165	Litter & Trash Removal	NHS	Northway	Alaska Hwy, MP 1222-1285	36	4.0	
1905	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch	NHS	Northway	Alaska Hwy, MP 1222-1285	36	20.0	
900	Signs	58176	Signs & Delineators	CTP	Northway	Northway Road	36	1.2	Signs
905	Signs	58176	Signs & Delineators	NHS	Northway	Alaska Hwy, MP 1222-1285	36	10.8	Signs
897	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Northway	Northway Road	36	10.0	Brushing
901	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Northway	Alaska Hwy, MP 1222-1285	36	35.0	Brushing
Total								1416.9	

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

O'Brien Creek Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	91.2	\$373,462	\$4,094
Airports			
	91.2	\$373,462	\$4,094
Lane Miles / Operator 45.6			

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
BOUNDARY SPUR	252500	0	1355	24	0.0	24	0.0	0.0	0.0	0.0	0.0	0.0
STATE HIGHWAY	250000	0	1323	66	0.0	66	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	91.2			90		90						

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
2				2	2	1					2	5	14	

FACILITIES

Type	#	Sq. SF
Warehouse	1	1,800
Office/Shop	1	2,840
Equipment	1	600
	3	5,240

Bridges

3

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
0	4		4

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$164,748	\$6,756	\$191,659	\$9,176	\$1,123	\$373,462

O'Brien Creek Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		354,431	367,403	307,884	343,240	726,300	150,000
58100					0		
1101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	46,377	71,589	35,257	51,074		
58101	Admin & Support	46,377	71,589	35,257	51,074		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	28,353	65,844	33,149	42,449		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING	16,885	5,745	2,109	8,246		
58140	SPEC EVENT & VIP REQ	1,139			380		
58102	Transportation	300,465	292,504	272,127	288,365	726,300	150,000
58105	Roadway/Runway	148,735	190,069	179,757	172,854	622,000	103,000
58102	TRANSPORTATN ACTVI	22,989	11,082	20,916	18,329		
58105	M&O ROADWAY/RUNW			785	262		
58137	HAZ MATLS CLNUP&M				0	175,000	
58145	MAJOR PVMNT REPAIR		1,888	171	686		
58146	MINOR PVMNT REPAIR		8,335	16	2,784		
58147	EMBANKMENT REPAIR	439			146		
58148	BLADING	94,543	65,064	73,190	77,599		
58149	DUST CONTROL				0		
58150	GRAVEL RESURFACING	28,363	100,904	84,678	71,315	420,000	100,000
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE	2,400	2,796		1,732	27,000	3,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	42,808	23,890	6,565	24,421	69,300	35,000
58106	DRNAGE & RDSIDE MN			3,183	1,061		
58160	DRAIN STRC/NOT SNO	24,786	8,303	3,322	12,137	35,000	18,000
58161	SHLDER, SLOPE, DITCH	2,591	5,029		2,540	20,000	7,000
58162	GURDRL,FENCE,BARRI				0		
58163	ROADSIDE VEGETATIO	15,431	7,538	60	7,676	10,300	7,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO		3,019		1,006	4,000	3,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	105,104	78,471	78,148	87,241		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	79,306	60,445	78,148	72,633		
58171	SNOW REMOVAL & DIS	12,578			4,193		
58172	AVLNCH CNTRL & CL	292	688		327		
58173	DRNGE STRUC THAW/C	12,927	17,338		10,088		
58108	Traffic Control	3,819	74	7,656	3,850	35,000	12,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	3,683	74	7,656	3,805	35,000	12,000
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X	136			45		
58103	Facilities	7,589	3,310	501	3,800		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1907	Bridges	58152	Bridge Maintenance	CTP	O'Brien Crk	Taylor Hwy, MP 85-121	36	27.0	
911	Drainage-Culverts	58160	Drainage Structure (not s	CTP	O'Brien Crk	Taylor Hwy, MP 85-121	36	35.0	Drainage
33	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	O'Brien Crk	Taylor Hwy, MP 85-121	36	180.0	Gravel Road Repairs
1255	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	O'Brien Crk	Taylor Hwy, MP 85-121	36	180.0	
1259	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	O'Brien Crk	Boundary Spur	36	60.0	
1909	Roadside Facilities	58165	Litter & Trash Removal	CTP	O'Brien Crk	Taylor Hwy, MP 85-121	36	4.0	
1908	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch	CTP	O'Brien Crk	Taylor Hwy, MP 85-121	36	20.0	
227	Signs	58176	Signs & Delineators	CTP	O'Brien Crk	Taylor Hwy, MP 85-121	36	30.0	Sign Replacement
912	Signs	58176	Signs & Delineators	CTP	O'Brien Crk	Taylor Hwy, MP 85-121	36	5.0	Signs
910	Vegetation Mgmt	58163	Roadside Vegetation	CTP	O'Brien Crk	Taylor Hwy, MP 85-121	36	10.3	Brushing
Total								551.3	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

South Fork Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	112.1	\$165,074	\$1,473
Airports	6.8		
	118.9	\$165,074	\$1,388
Lane Miles / Operator 112.1			

HIGHWAY LANE MILES (By Category and Surface)

Hwy Name	Route	Begin	End	I			II			III		
				Gvl	Evd	Total	Gvl	Evd	Total	Gvl	Evd	Total
PAVING HIGHWAY	250000	34.9	93.09	112.1	0.0	112.1	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	112.1			112.1		112.1						

AIRPORT LANE MILES

Airport

	Non-Certified		Certified		Contracted Cost
	Gvl	Evd	Gvl	Evd	
Boundary Airport	6.8	0.0	0.0	0.0	
	6.8	0.0	0.0	0.0	

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1					1	1	1			1		2	1	8

FACILITIES

Type	#	Sq. SF
Warehouse	2	800
Office/Shop	1	2,760
Equipment	2	1,836
	5	5,396

Bridges

7

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
0	2		2

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$95,735	\$2,228	\$55,585	\$10,362	\$1,165	\$165,074

South Fork Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		167,250	138,797	171,904	159,317	509,400	139,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	896	1,405	309	870		
58101	Admin & Support	896	1,405	309	870		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION				0		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING	896	1,405	309	870		
58140	SPEC EVENT & VIP REQ				0		
58102	Transportation	163,604	136,083	170,539	156,742	509,400	139,000
58105	Roadway/Runway	105,969	108,839	144,674	119,828	440,000	100,000
58102	TRANSPORTATN ACTVI	20,525	12,976	12,533	15,344		
58105	M&O ROADWAY/RUNW			17,084	5,695		
58137	HAZ MATLS CLNUP&M				0		
58145	MAJOR PVMNT REPAIR		11,026	13,143	8,056		
58146	MINOR PVMNT REPAIR		12,710	124	4,278		
58147	EMBANKMENT REPAIR		2,095		698		
58148	BLADING	61,091	40,777	62,351	54,740		
58149	DUST CONTROL				0		
58150	GRAVEL RESURFACING	24,123	29,256	37,050	30,143	250,000	80,000
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE	230		2,390	873	190,000	20,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	23,629	8,899	6,191	12,906	53,400	36,000
58106	DRNAGE & RDSIDE MN			1,750	583		
58160	DRAIN STRC/NOT SNO	20,268	5,448	1,501	9,072	10,000	7,000
58161	SHLDER, SLOPE, DITCH	2,687		2,931	1,873	10,000	5,000
58162	GURDRL,FENCE,BARRI				0	20,000	12,000
58163	ROADSIDE VEGETATIO		667	9	225	13,400	12,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO	674	2,783		1,152		
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	30,477	17,222	18,147	21,948		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	29,724	15,542	18,147	21,138		
58171	SNOW REMOVAL & DIS				0		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	753	1,680		811		
58108	Traffic Control	3,529	1,123	1,527	2,060	16,000	3,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	2,357	1,123	1,527	1,669	16,000	3,000
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X	1,172			391		
58103	Facilities	2,750	1,309	1,057	1,705		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1752	Bridges	58152	Bridge Maintenance	NHS	South Fork	South Fork	36	190.0	Bridge Maintenance (Replace-Chicken Creek)
907	Drainage-Culverts	58160	Drainage Structure (not s CTP		South Fork	Taylor Hwy, MP 35-85	36	10.0	Drainage
1258	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	South Fork	Taylor Hwy, MP 35-85	36	250.0	
908	Guardrail	58162	Guardrails, Fences & Bar CTP		South Fork	Taylor Hwy, MP 35-85	36	20.0	Guardrail
1910	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	CTP	South Fork	Taylor Hwy, MP 35-85	36	10.0	
909	Signs	58176	Signs & Delineators	CTP	South Fork	Taylor Hwy, MP 35-85	36	16.0	Signs
906	Vegetation Mgmt	58163	Roadside Vegetation	CTP	South Fork	Taylor Hwy, MP 35-85	36	13.4	Brushing
						Total		509.4	

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DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Tok Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	399.3	\$1,219,522	\$3,054
Airports	56.3	\$30,791	\$547
	455.6	\$1,250,312	\$2,744

Lane Miles / Operator 57.0

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
ALASKA HIGHWAY	180000	1285	1368	0.0	171.3	171.3	0.0	0.0	0.0	0.0	0.0	0.0
ADOT LAKE VILLAGE	183000	0	1256	0.0	0.0	0.0	0.0	0.0	0.0	3.1	0.0	3.1
LAKE ROAD	180200	0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0
TOK CUT-OFF	238000	0	1.95	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.2	4.2
TANACROSS ROAD	182100	0	1.76	0.0	0.0	0.0	4.9	0.0	4.9	0.0	0.0	0.0
TANACROSS VILL STS.	182500	0	1	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0
TAYLOR HIGHWAY	250000	0	75	90.0	0.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0
TOK CUT-OFF HIGHWAY	230000	91.1	123.4	0.0	71.5	71.5	0.0	0.0	0.0	0.0	0.0	0.0
TOK LOCAL ROADS	0	0	26.15	0.0	0.0	0.0	0.0	0.0	0.0	52.3	0.0	52.3
Total Lane Miles	399.3			90.0	242.8	332.8	4.9		4.9	57.4	4.2	61.6

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Tanacross Airport	46.9	0.0	0.0	0.0	
Tok Airport	0.0	9.4	0.0	0.0	
	46.9	9.4	0.0	0.0	

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
8				1	3	3	1	1		4	1	7	13	42

Bridges

15

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
6	3	6	2

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Tanacross Airport				\$124		\$124
Tok Airport	\$11,398		\$18,255	\$1,014	\$0	\$30,667
	\$11,398		\$18,255	\$1,138	\$0	\$30,791

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$494,054	\$35,200	\$514,454	\$172,184	\$3,630	\$1,219,522

Tok Station

	FY97	FY96	FY95	Average	Capital Need	Operating Need
	1,221,019	1,188,191	1,197,491	1,202,234	4,008,900	539,000
58100				0		
58101 Admin & Support				0		
58100 M&O ACTIVITY SUMMA				0		
58101 Admin & Support	104,066	103,431	82,237	96,578		
58101 Admin & Support	104,066	103,431	82,237	96,578		
58101 ADMIN & SUPPORT ACT				0		
58135 INSPECTION	97,018	76,833	75,738	83,196		
58136 SECURITY & ARFF	822			274		
58138 ALL TRAINING	4,957	25,210	6,499	12,222		
58140 SPEC EVENT & VIP REQ	1,269	1,389		886		
58102 Transportation	1,105,149	1,067,765	1,106,605	1,093,173	4,008,900	539,000
58105 Roadway/Runway	552,007	494,641	461,913	502,854	2,473,500	340,000
58102 TRANSPORTATN ACTVI				0		
58105 M&O ROADWAY/RUNW			739	246		
58137 HAZ MATLS CLNUP&M		946	1,218	721	115,000	
58145 MAJOR PVMNT REPAIR	380,762	229,208	165,460	258,477	1,713,300	260,000
58146 MINOR PVMNT REPAIR	67,371	197,025	180,205	148,200		
58147 EMBANKMENT REPAIR	3,676			1,225		
58148 BLADING	73,203	38,881	65,191	59,091		
58149 DUST CONTROL			206	69		
58150 GRAVEL RESURFACING	8,984	251	11,196	6,810	505,000	45,000
58151 PAVEMENT SWEEPING	17,407	16,340	7,484	13,743		
58152 BRIDGE MAINTENANCE	605	11,990	30,215	14,270	140,200	35,000
58154 ROCK&LANDSLIDE CLN				0		
58106 Drainage & Roadside	41,051	155,945	128,593	108,530	1,119,900	131,000
58106 DRNAGE & RDSIDE MN		8,984	9,658	6,214		
58160 DRAIN STRC/NOT SNO	4,586	22,647	7,348	11,527	582,600	40,000
58161 SHLDER, SLOPE, DITCH	16,789	2,296	7,204	8,763	50,000	18,000
58162 GURDRL,FENCE,BARRI	5	944	2,507	1,152	16,400	6,000
58163 ROADSIDE VEGETATIO	9,272	118,766	97,015	75,018	60,900	30,000
58164 PARKLOTS,SDEWLK&T	6,702			2,234		
58165 LITTER & TRASH REMO	2,414	2,308	4,861	3,194	10,000	12,000
58166 FLOATS & DOCKS				0		
58167 BIKE PATH&TRAIL MNT	1,283			428	400,000	25,000
58168 ANIMAL/BIRD CONTRO				0		
58107 Snow & Ice Control	414,541	356,115	402,124	390,927		
58107 SNOW & ICE CONTROL	1,089	1,609	7,587	3,428		
58170 SNOW PLOW & ICE CNT	391,679	341,069	382,571	371,773		
58171 SNOW REMOVAL & DIS	11,785		10,168	7,318		
58172 AVLNCHE CNTRL & CL	133			44		
58173 DRNGE STRUC THAW/C	9,856	13,437	1,798	8,364		
58108 Traffic Control	97,550	61,063	113,975	90,863	415,500	68,000
58108 TRAFFIC CONTROL SER			546	182		
58176 SIGNS & DELINEATORS	30,131	17,014	27,788	24,978	20,000	8,000
58177 PAVEMENT MARKING	52,979	38,726	83,400	58,368	395,500	60,000
58178 SIGNALS,LIGHTS,RR-X	14,439	5,322	2,242	7,335		
58103 Facilities	11,804	16,995	8,650	12,483		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
7	Asphalt	58145	Major Pavement Repair	NHS	Tok	Alaska Hwy, MP 1285-1361	36	250.0	Chipseal, MP 1270-1300
774	Asphalt	58145	Major Pavement Repair	NHS	Tok	Tok Cutoff, MP 90-124	36	574.1	Asphalt Road Repair
29	Asphalt	58145	Major Pavement Repair	NHS	Tok	Alaska Hwy, MP 1285-1361	36	200.0	Chipseal approximately 8 miles, MP 1300-1360
773	Asphalt	58145	Major Pavement Repair	NHS	Tok	Alaska Hwy, MP 1285-1361	36	609.2	Asphalt Road Repair
1295	Asphalt	58145	Major Pavement Repair	CTP	Tok	Taylor Hwy, MP 0-35	36	65.0	
1292	Asphalt	58145	Major Pavement Repair	CTP	Tok	Old Tok Cutoff	29/31/	15.0	
35	Bikepaths	58167	Bike Path & Trail Mainten	CTP	Tok	Tok Bike Paths	36	400.0	Resurface Asphalt Bike Path
744	Bridges	58152	Bridge Maintenance	NHS	Tok	Alaska Hwy, MP 1285-1361	36	50.0	Bridge #506, Replace Guard Rail-Tok River
613	Bridges	58152	Bridge Maintenance	NHS	Tok	Tok Cutoff, MP 90-124	36	45.0	Bridge #1092, Little Tok River Bridge
612	Bridges	58152	Bridge Maintenance	NHS	Tok	Alaska Hwy, MP 1285-1361	36	45.2	Bridge #505, Tanana River at Tok
663	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Tok	Alaska Hwy, MP 1285-1361	36	90.0	Slope and Drainage Repair, MP 1345-1350
666	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Tok	Tok Cutoff, MP 90-124	36	110.0	Slope and Drainage Repair, MP 113-114
885	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Tok	Taylor Hwy, MP 0-35	36	4.2	Drainage, MP 24-35
665	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Tok	Tok Cutoff, MP 90-124	36	210.0	Slope and Drainage Repair, MP 92-94
894	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Tok	Alaska Hwy, MP 1285-1361	36	8.4	Drainage
664	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Tok	Alaska Hwy, MP 1285-1361	36	160.0	Slope and Drainage Repair, MP 1361-1363
24	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tok	Tok Local Roads	36	200.0	Resurface approximately 10 miles of Tok roads
225	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Tok	Tok Cutoff, MP 90-124	36	200.0	Resurface & Repair, MP 91-101
1299	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tok	Tanacross Road	36	10.0	
1266	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tok	Tanacross Village Streets	36	20.0	
1293	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tok	Jan Lake Road	36	10.0	
1294	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tok	Isaac Dot Lake City Streets	36	15.0	
1404	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tok	Taylor Hwy, MP 0-35	36	50.0	MP 24-35
890	Guardrail	58162	Guardrails, Fences & Bar	NHS	Tok	Tok Cutoff, MP 90-124	36	10.0	Guardrail
895	Guardrail	58162	Guardrails, Fences & Bar	NHS	Tok	Alaska Hwy, MP 1285-1361	36	6.4	Guardrail

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DEFERRED MAINTENANCE

REF	TASK FOR E DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
224	Paint Striping	58177	Pavement Marking	NHS	Tok	Alaska Hwy, MP 1285-1361	36	75.0	Paint Striping, MP 1270-1442
746	Paint Striping	58177	Pavement Marking	NHS	Tok	Tok Cutoff, MP 90-124	36	75.0	Paint Striping
747	Paint Striping	58177	Pavement Marking	CTP	Tok	Taylor Hwy, MP 0-35	36	75.0	Paint Striping
893	Paint Striping	58177	Pavement Marking	NHS	Tok	Alaska Hwy, MP 1285-1361	36	80.7	Striping, MP 1285-1361
888	Paint Striping	58177	Pavement Marking	NHS	Tok	Tok Cutoff, MP 90-124	36	37.5	Striping
884	Paint Striping	58177	Pavement Marking	CTP	Tok	Taylor Hwy, MP 0-35	36	27.3	Striping
1042	Paint Striping	58177	Pavement Marking		Tok	Tok Junction Airport	36	25.0	Repaint runway markings
1912	Roadside Facilities	58165	Litter & Trash Removal	NHS	Tok	Alaska Hwy, MP 1285-1361	36	6.0	
1904	Roadside Facilities	58165	Litter & Trash Removal	NHS	Tok	Alaska Hwy, MP 1285-1361	36	4.0	
1911	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Tok	Alaska Hwy, MP 1285-1361	36	30.0	
1903	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Tok	Alaska Hwy, MP 1285-1361	36	20.0	
891	Signs	58176	Signs & Delineators	NHS	Tok	Tok Cutoff, MP 90-124	36	0.6	Signs
886	Signs	58176	Signs & Delineators	CTP	Tok	Taylor Hwy, MP 0-35	36	1.5	Signs
896	Signs	58176	Signs & Delineators	NHS	Tok	Alaska Hwy, MP 1285-1361	36	17.9	Signs
887	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Tok	Tok Cutoff, MP 90-124	36	40.0	Brushing
892	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Tok	Alaska Hwy, MP 1285-1361	36	10.9	Brushing
883	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Tok	Taylor Hwy, MP 0-35	36	10.0	Brushing, MP 24-35
						Total		3893.9	

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DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Trims Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	82.6	\$427,688	\$5,179
Airports			
	82.6	\$427,688	\$5,179
Lane Miles / Operator 27.5			

HIGHWAY LANE MILES (By Category and Surface)												
HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
RICHARDSON HIGHWAY	190000	202	2431	0.0	82.6	82.6	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	82.6				82.6	82.6						

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1				2		1	1	1	1	4		4		15

FACILITIES

Type	#	Sq. SF
Office/Shop	1	4,500
Equipment	2	504
	3	5,004

Bridges

14

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
3	0	3	

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$219,750	\$1,173	\$179,315	\$22,788	\$4,663	\$427,688

Trims Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		415,097	428,281	414,266	419,215	191,600	114,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	8,102	8,968	19,276	12,115		
58101	Admin & Support	8,102	8,968	19,276	12,115		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	6,530	7,406	16,710	10,216		
58136	SECURITY & ARFF	50	479		176		
58138	ALL TRAINING	1,339	785	2,566	1,563		
58140	SPEC EVENT & VIP REQ	183	298		160		
58102	Transportation	401,518	417,773	392,287	403,859	191,600	114,000
58105	Roadway/Runway	54,779	81,167	50,311	62,086	51,300	33,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M		253	103	119		
58145	MAJOR PVMNT REPAIR	17,611	1,032	3,820	7,487	35,000	15,000
58146	MINOR PVMNT REPAIR	18,433	42,869	33,345	31,549		
58147	EMBANKMENT REPAIR	988	1,346	20	784		
58148	BLADING	1,564			521		
58149	DUST CONTROL				0		
58150	GRAVEL RESURFACING	4,326			1,442		
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE	11,782	35,668	13,023	20,157	16,300	18,000
58154	ROCK&LANDSLIDE CLN	75			25		
58106	Drainage & Roadside	72,777	78,182	47,473	66,144	94,000	57,000
58106	DRNAGE & RDSIDE MN		3,808	3,433	2,414		
58160	DRAIN STRC/NOT SNO	4,502	15,233	2,928	7,554	10,000	8,000
58161	SHLDER, SLOPE, DITCH	47,531	41,115	30,492	39,713	20,000	18,000
58162	GURDRL,FENCE,BARRI	3,786	583	5,297	3,222	15,000	8,000
58163	ROADSIDE VEGETATIO	10,846	17,443	5,198	11,162	45,000	17,000
58164	PARKLOTS,SDEWLK&T	6,111			2,037		
58165	LITTER & TRASH REMO			125	42	4,000	6,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	272,001	248,075	289,496	269,857		
58107	SNOW & ICE CONTROL	5,259	4,858	11,567	7,228		
58170	SNOW PLOW & ICE CNT	248,032	241,874	270,519	253,475		
58171	SNOW REMOVAL & DIS				0		
58172	AVLNCH CNTRL & CL	7,957	351		2,769		
58173	DRNGE STRUC THAW/C	10,753	992	7,410	6,385		
58108	Traffic Control	1,961	10,349	5,007	5,772	46,300	24,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	1,961	8,443	2,896	4,433	19,000	4,000
58177	PAVEMENT MARKING		1,906	2,111	1,339	27,300	20,000
58178	SIGNALS,LIGHTS,RR-X				0		
58103	Facilities	5,477	1,541	2,704	3,240		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1915	Asphalt	58145	Major Pavement Repair	NHS	Trims	Richardson Hwy, MP 202-238	35	35.0	
638	Bridges	58152	Bridge Maintenance	NHS	Trims	Richardson Hwy, MP 202-238	35	6.6	Bridge #578, Gunn Creek
639	Bridges	58152	Bridge Maintenance	NHS	Trims	Richardson Hwy, MP 202-238	35	9.7	Bridge #579, Phelan Creek
866	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Trims	Richardson Hwy, MP 202-238	35	10.0	Drainage
867	Guardrail	58162	Guardrails, Fences & Bar	NHS	Trims	Richardson Hwy, MP 202-238	35	15.0	Guardrail
865	Paint Striping	58177	Pavement Marking	NHS	Trims	Richardson Hwy, MP 202-238	35	27.3	Striping
1913	Roadside Facilities	58165	Litter & Trash Removal	NHS	Trims	Richardson Hwy, MP 202-238	35	4.0	
1914	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Diche	NHS	Trims	Richardson Hwy, MP 202-238	35	20.0	
868	Signs	58176	Signs & Delineators	NHS	Trims	Richardson Hwy, MP 202-238	35	19.0	Signs
864	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Trims	Richardson Hwy, MP 202-238	35	45.0	Brushing
						Total		191.6	

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

Southcentral District

Summary

	Lane Miles	Cost	Cost / Lane Mile
Highways	1,802.9	\$6,126,163	\$3,398
Airports	241.7	\$1,307,181	\$5,408
	2,044.6	\$7,433,344	\$3,636
Management		\$387,160	
Grand Total		\$7,820,504	

Highway Lane Miles / Operator 35.7

AIRPORT COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$548,471	\$5,298	\$645,335	\$107,834	\$244	\$1,307,181

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$2,955,983	\$30,773	\$2,723,902	\$410,836	\$4,669	\$6,126,163

MANAGEMENT COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$367,260	\$17,691	(\$2,445)	\$4,056	\$598	\$387,160

HIGHWAY LANE MILES (By Category and Surface)

Total Lane Miles	I			II			III		
	Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
1,802.9	101.8	1,109.2	1,211.0	177.1	126.9	304.0	237.7	50.2	287.9

AIRPORT LANE MILES

Non-Certified		Certified		Contracted	Total Airport
Gvl	Pvd	Gvl	Pvd	Cost	Lane Miles
74.2	38.3	0.0	129.3	\$15,000	241.7

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
28	3	6	3	4	28	17	15	15	6	30	2	80	53	290

FACILITIES

Type	#	Sq. Ft.
Warehouse	43	70,666
Other	13	15,492
Office/Shop	26	105,691
Equipment	14	21,525
	96	213,374

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
45	27	45	21

Southcentral District

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		7,710,227	7,727,731	8,151,991	7,863,316	45,751,270	4,202,300
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	518,610	512,277	438,924	489,937		
58101	Admin & Support	518,610	512,277	438,924	489,937		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	28,520	34,562	42,794	35,292		
58136	SECURITY & ARFF	263,586	292,979	320,583	292,383		
58138	ALL TRAINING	204,584	166,347	52,710	141,214		
58140	SPEC EVENT & VIP REQ	21,919	18,389	22,836	21,048		
58102	Transportation	6,866,907	6,907,986	7,338,618	7,037,837	45,751,270	4,202,300
58105	Roadway/Runway	1,742,881	1,891,433	1,974,648	1,869,654	42,446,170	3,371,500
58102	TRANSPORTATN ACTVI		700	30,535	10,412		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	1,743		797	847	697,000	25,500
58145	MAJOR PVMNT REPAIR	908,171	961,319	722,716	864,069	14,930,000	1,865,000
58146	MINOR PVMNT REPAIR	455,661	376,436	694,932	509,010		
58147	EMBANKMENT REPAIR	28,917	77,241	37,452	47,870		
58148	BLADING	233,826	303,526	230,823	256,058		
58149	DUST CONTROL	10,758	29,015	38,385	26,053		
58150	GRAVEL RESURFACING	68,877	45,764	179,124	97,921	26,526,000	1,427,000
58151	PAVEMENT SWEEPING	12,298	5,804	12,489	10,197		
58152	BRIDGE MAINTENANCE	18,420	79,467	24,423	40,770	293,170	54,000
58154	ROCK&LANDSLIDE CLN	4,210	12,160	2,971	6,447		
58106	Drainage & Roadside	549,660	753,757	513,453	605,624	2,614,600	574,300
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	105,199	197,674	100,778	134,550	779,000	111,500
58161	SHLDER, SLOPE, DITCH	132,251	197,552	172,334	167,379	374,700	61,000
58162	GURDRL,FENCE,BARRI	26,405	96,233	30,881	51,173	435,700	52,700
58163	ROADSIDE VEGETATIO	215,821	163,935	153,435	177,730	415,200	132,100
58164	PARKLOTS,SDEWLK&T	6,702	284	8,552	5,179		
58165	LITTER & TRASH REMO	63,283	86,688	45,467	65,146	610,000	217,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT		9,184		3,061		
58168	ANIMAL/BIRD CONTRO		2,207	2,005	1,404		
58107	Snow & Ice Control	4,141,684	3,784,859	4,402,351	4,109,631		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	3,580,041	3,410,313	3,941,943	3,644,099		
58171	SNOW REMOVAL & DIS	345,241	109,531	362,765	272,512		
58172	AVLNCH CNTRL & CL	9,832	20,618	25,284	18,578		
58173	DRNGE STRUC THAW/C	206,570	244,396	72,359	174,442		
58108	Traffic Control	432,681	477,937	448,166	452,928	690,500	256,500
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	127,336	157,436	126,063	136,945	215,800	35,500
58177	PAVEMENT MARKING	295,883	306,224	298,551	300,219	260,000	198,500
58178	SIGNALS,LIGHTS,RR-X	9,463	14,276	23,551	15,763	214,700	22,500
58103	Facilities	324,711	307,468	374,449	335,543		

Tazlina Area

Summary

	Lane Miles	Cost	Cost / Lane Mile
Highways	1,476.7	\$4,076,355	\$2,760
Airports	92.0	\$165,266	\$1,797
	1,568.6	\$4,241,621	\$2,704
Management		\$140,264	
Grand Total		\$4,381,884	

Highway Lane Miles / Operator 48.4

AIRPORT COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$48,962	\$21	\$112,934	\$3,350		\$165,266

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$2,068,200	\$15,533	\$1,700,039	\$288,476	\$4,106	\$4,076,355

MANAGEMENT COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$158,906	\$3,082	(\$24,267)	\$2,542		\$140,264

HIGHWAY LANE MILES (By Category and Surface)

I			II			III		
Gr	Pvd	Total	Gr	Pvd	Total	Gr	Pvd	Total
177.1	114.5	291.6	217.3	73	290.3			

AIRPORT LANE MILES

Non-Certified		Certified		Contracted	Total/Airport
Gr	Pvd	Gr	Pvd	Cost	Lane Miles
53.6	38.5	0.0	0.0		92.0

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
15		2		3	18	10	8	7	1	19	2	49	37	171

FACILITIES

Type	#	Sq. Ft.
Warehouse	26	29,794
Other	11	1,992
Office/Shop	13	38,182
Equipment	10	13,244
	60	83,212

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
26	14	26	13

Tazlina Area

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		4,280,162	4,242,442	4,353,429	4,292,011	26,836,470	3,323,200
8100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	64,002	70,999	62,560	65,854		
58101	Admin & Support	64,002	70,999	62,560	65,854		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	21,169	22,431	26,701	23,434		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING	36,608	36,792	18,578	30,659		
58140	SPEC EVENT & VIP REQ	6,225	11,776	17,282	11,761		
58102	Transportation	4,130,769	4,132,140	4,211,718	4,158,209	26,836,470	3,323,200
58105	Roadway/Runway	1,443,150	1,543,931	1,523,789	1,503,623	24,511,770	2,734,000
58102	TRANSPORTATN ACTVI		700	285	328		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	301		756	352	337,000	15,000
58145	MAJOR PVMNT REPAIR	798,589	842,459	653,043	764,697	2,675,000	1,675,000
58146	MINOR PVMNT REPAIR	397,101	301,115	610,400	436,206		
58147	EMBANKMENT REPAIR	20,688	60,081	3,364	28,044		
58148	BLADING	143,057	236,687	162,408	180,717		
58149	DUST CONTROL	10,758	28,661	33,372	24,263		
58150	GRAVEL RESURFACING	56,733	27,417	39,030	41,060	21,321,000	1,015,000
58151	PAVEMENT SWEEPING	10,423	2,940	6,675	6,679		
58152	BRIDGE MAINTENANCE	3,347	33,473	13,729	16,849	178,770	29,000
54	ROCK&LANDSLIDE CLN	2,153	10,397	728	4,426		
58106	Drainage & Roadside	313,016	381,648	362,010	352,225	1,954,800	441,100
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	63,351	80,813	50,676	64,947	747,400	104,500
58161	SHLDER, SLOPE, DITCH	64,827	62,877	121,198	82,967	229,500	36,000
58162	GURDRL,FENCE,BARRI	7,039	36,411	394	14,615	162,300	21,000
58163	ROADSIDE VEGETATIO	110,996	103,982	142,966	119,314	315,600	105,600
58164	PARKLOTS,SDEWLK&T	6,503	284		2,262		
58165	LITTER & TRASH REMO	60,301	85,890	45,370	63,854	500,000	174,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT		9,184		3,061		
58168	ANIMAL/BIRD CONTRO		2,207	1,406	1,204		
58107	Snow & Ice Control	2,015,270	1,870,353	2,030,396	1,972,007		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	1,693,803	1,612,675	1,883,093	1,729,857		
58171	SNOW REMOVAL & DIS	116,482	19,568	78,623	71,558		
58172	AVLNCH CNTRL & CL		3,434	566	1,333		
58173	DRNGE STRUC THAW/C	204,986	234,676	68,114	169,259		
58108	Traffic Control	359,332	336,208	295,523	330,354	369,900	148,100
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	75,214	90,866	90,686	85,589	176,300	24,000
58177	PAVEMENT MARKING	282,768	245,295	204,342	244,135	164,700	121,600
58178	SIGNALS,LIGHTS,RR-X	1,351	46	495	630	28,900	2,500
58103	Facilities	85,391	39,303	79,150	67,948		

Tazlina Management			
	Lane Miles	Cost	Cost / Lane Mile
Highways			
Airports			
	0.0	\$0	#Error
Lane Miles / Operator			

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1														1

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
2	0	2	

EXPENDITURE DETAIL

Tazlina Management		MANAGEMENT COSTS			
Personnel	Travel	Contracts	Supplies	CApital	Total
\$158,906	\$3,082	(\$24,267)	\$2,542		\$140,264

Tazlina Management

	FY97	FY96	FY95	Average	Capital Need	Operating Need
	197,392	195,045	165,843	186,093		
58100				0		
7101 Admin & Support				0		
58100 M&O ACTIVITY SUMMA				0		
58101 Admin & Support	9,570	7,254	10,496	9,107		
58101 Admin & Support	9,570	7,254	10,496	9,107		
58101 ADMIN & SUPPORT ACT				0		
58135 INSPECTION	3,894	3,489	5,165	4,183		
58136 SECURITY & ARFF				0		
58138 ALL TRAINING	4,958			1,653		
58140 SPEC EVENT & VIP REQ	718	3,764	5,332	3,271		
58102 Transportation	187,822	187,791	155,346	176,986		
58105 Roadway/Runway	133,672	111,367	150,891	131,977		
58102 TRANSPORTATN ACTVI				0		
58105 M&O ROADWAY/RUNW				0		
58137 HAZ MATLS CLNUP&M				0		
58145 MAJOR PVMNT REPAIR	110,947	77,075	55,750	81,257		
58146 MINOR PVMNT REPAIR	5,457	20,610	95,141	40,402		
58147 EMBANKMENT REPAIR	8,598	13,682		7,427		
58148 BLADING				0		
58149 DUST CONTROL				0		
58150 GRAVEL RESURFACING	8,671			2,890		
58151 PAVEMENT SWEEPING				0		
58152 BRIDGE MAINTENANCE				0		
58154 ROCK&LANDSLIDE CLN				0		
58106 Drainage & Roadside	40,292	72,430	2,675	38,466		
58106 DRNAGE & RDSIDE MN				0		
58160 DRAIN STRC/NOT SNO				0		
58161 SHLDER, SLOPE, DITCH		2,802		934		
58162 GURDRL,FENCE,BARRI	2,297	2,988		1,762		
58163 ROADSIDE VEGETATIO	4,938	4,273	2,675	3,962		
58164 PARKLOTS,SDEWLK&T				0		
58165 LITTER & TRASH REMO	33,057	53,182		28,746		
58166 FLOATS & DOCKS				0		
58167 BIKE PATH&TRAIL MNT		9,184		3,061		
58168 ANIMAL/BIRD CONTRO				0		
58107 Snow & Ice Control	12,878	2,920		5,266		
58107 SNOW & ICE CONTROL				0		
58170 SNOW PLOW & ICE CNT	12,878			4,293		
58171 SNOW REMOVAL & DIS				0		
58172 AVLNCHE CNTRL & CL				0		
58173 DRNGE STRUC THAW/C		2,920		973		
58108 Traffic Control	979	1,074	1,780	1,278		
58108 TRAFFIC CONTROL SER				0		
58176 SIGNS & DELINEATORS	979	1,074	1,780	1,278		
58177 PAVEMENT MARKING				0		
58178 SIGNALS,LIGHTS,RR-X				0		
58103 Facilities				0		

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Chitina Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	212.9	\$460,379	\$2,162
Airports	7.4	\$7,782	\$1,050
	220.3	\$468,162	\$2,125
Lane Miles / Operator 85.2			

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
Chitina Road	198035	0	6.5	0.0	0.0	0.0	0.0	0.0	0.0	6.5	0.0	6.5
Chitina Road	198035	0	20	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	20.0
Chitina Hwy/McCarthy Road	198000	35	94.1	0.0	0.0	0.0	94.5	0.0	94.5	0.0	0.0	0.0
Chitina Hwy/McCarthy Road	198000	0	35	0.0	0.0	0.0	0.0	68.1	68.1	0.0	0.0	0.0
Chitina Road	198030	0	1.6	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	6.0
Chitina Loop Road	198500	0	11.86	0.0	0.0	0.0	0.0	0.0	0.0	17.3	0.0	17.3
Total Lane Miles	212.9						94.5	68.1	162.6	50.3		50.3

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Chitina Airport	7.4	0.0	0.0	0.0	
	7.4	0.0	0.0	0.0	

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1					1	2	1	1		1		4	3	14

FACILITIES

Type	#	Sq. SF
Warehouse	1	306
Other	2	144
Office/Shop	1	3,600
Equipment	1	280
	5	4,330

Bridges

22

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
2	1	2	1

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Chitina Airport	\$1,939		\$5,843			\$7,782

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$243,784	\$4,786	\$188,726	\$22,895	\$188	\$460,379

Chitina Station**FY97****FY96****FY95****Average****Capital Need****Operating Need****387,829****413,540****313,287****371,552****10,744,200****367,000****58100****0****58101****Admin & Support****0****58100****M&O ACTIVITY SUMMA****0****58101 Admin & Support****6,592****5,129****2,887****4,870****58101****Admin & Support****6,592****5,129****2,887****4,870****58101****ADMIN & SUPPORT ACT****0****58135****INSPECTION****3,294****1,295****1,530****58136****SECURITY & ARFF****0****58138****ALL TRAINING****2,263****3,761****2,008****58140****SPEC EVENT & VIP REQ****1,036****73****2,887****1,332****58102 Transportation****380,206****407,357****305,329****364,297****10,744,200****367,000****58105****Roadway/Runway****113,924****155,306****86,603****118,611****10,312,500****257,000****58102****TRANSPORTATN ACTVI****504****285****263****58105****M&O ROADWAY/RUNW****0****58137****HAZ MATLS CLNUP&M****301****756****352****10,000****3,000****58145****MAJOR PVMNT REPAIR****5,477****24,755****17,924****16,052****58146****MINOR PVMNT REPAIR****23,504****29,199****9,885****20,863****58147****EMBANKMENT REPAIR****0****58148****BLADING****45,197****69,171****35,856****50,074****58149****DUST CONTROL****1,784****2,796****3,798****2,793****58150****GRAVEL RESURFACING****33,826****14,568****16,693****21,696****10,265,000****250,000****58151****PAVEMENT SWEEPING****0****58152****BRIDGE MAINTENANCE****1,681****4,038****678****2,132****37,500****4,000****58154****ROCK&LANDSLIDE CLN****2,153****10,276****728****4,386****58106****Drainage & Roadside****65,635****51,050****51,492****56,059****377,400****105,000****58106****DRNAGE & RDSIDE MN****0****58160****DRAIN STRC/NOT SNO****16,204****11,779****12,181****13,388****65,800****10,000****58161****SHLDER, SLOPE, DITCH****9,125****9,356****11,391****9,957****16,300****10,000****58162****GURDRL,FENCE,BARRI****6,346****2,115****43,300****5,000****58163****ROADSIDE VEGETATIO****22,345****8,329****4,989****11,887****52,000****20,000****58164****PARKLOTS,SDEWLK&T****3,414****1,138****58165****LITTER & TRASH REMO****7,274****7,620****11,465****8,786****100,000****30,000****58165****LITTER & TRASH REMO****7,274****7,620****11,465****8,786****100,000****30,000****58166****FLOATS & DOCKS****0****58167****BIKE PATH&TRAIL MNT****0****58168****ANIMAL/BIRD CONTRO****0****58107****Snow & Ice Control****184,429****190,650****160,360****178,480****58107****SNOW & ICE CONTROL****0****58170****SNOW PLOW & ICE CNT****169,588****184,437****158,061****170,695****58171****SNOW REMOVAL & DIS****0****58172****AVLNCH CNTRL & CL****566****189****58173****DRNGE STRUC THAW/C****14,841****6,213****1,733****7,596****58108****Traffic Control****16,218****10,351****6,874****11,148****54,300****5,000****58108****TRAFFIC CONTROL SER****0****58176****SIGNS & DELINEATORS****15,872****10,351****6,537****10,920****42,200****5,000****58177****PAVEMENT MARKING****0****9,200****58178****SIGNALS,LIGHTS,RR-X****346****337****228****2,900****58103 Facilities****1,031****1,054****5,072****2,385**

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1026	Bridges	58152	Bridge Maintenance	CTP	Chitina	Copper River-Edgerton/McCarthy	36	37.5	Bridge #205, Straighten and reattach bridge rail
608	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Chitina	Old Edgerton Hwy, MP 0-12	36	10.1	Culvert Repairs/Replace, Ditching, & Embankment Raises
1089	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Chitina	Copper River Hwy, MP 118-132	36	1.8	Replace broken culvert
1090	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Chitina	McCarthy Road	36	53.9	Replace broken culvert
1848	Environmental Compliance	58137	Hazardous Mat Mgmt &	CTP	Chitina	Chitina Station	35	10.0	Disposal of contaminated soil and other hazardous materials
591	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Chitina	Old Edgerton Hwy, MP 0-12	36	250.0	Resurface with D-1
728	Gravel Surface Repairs	58150	Gravel Resurfacing		Chitina	May Creek Airport	36	15.0	General Maintenance
1190	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Chitina	McCarthy Road	36	10,000.0	
1095	Guardrail	58162	Guardrails, Fences & Bar	CTP	Chitina	Edgerton Hwy, MP 0-94	36	43.3	Guardrail/Ends
1648	Paint Striping	58177	Pavement Marking		Chitina	Chitina Airport	36	9.2	Replace Runway Marking
1847	Roadside Facilities	58165	Litter & Trash Removal	CTP	Chitina	Edgerton Hwy, MP 0-94	35	25.0	Repair rest areas and turnouts
1846	Roadside Facilities	58165	Litter & Trash Removal	CTP	Chitina	Copper River Hwy, MP 118-132	35	25.0	Repair rest areas/litter collection facilities
1845	Roadside Facilities	58165	Litter & Trash Removal	CTP	Chitina	McCarthy Road	35	50.0	Repair waysides
1094	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch	CTP	Chitina	Old Edgerton Hwy, MP 0-12	36	0.9	Ditching
1092	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch	CTP	Chitina	Copper River Hwy, MP 118-132	36	0.9	Ditching
1093	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch	CTP	Chitina	McCarthy Road	36	14.5	Ditching
1040	Signs	58176	Signs & Delineators		Chitina	Chitina Airport	36	1.6	Replace windsock/signs
1039	Signs	58176	Signs & Delineators	CTP	Chitina	Old Edgerton Hwy, MP 0-12	36	35.4	Sign/Telespar/Bases
1862	Signs	58176	Signs & Delineators	NHS	Chitina	McCarthy Road	35	0.8	
1861	Signs	58176	Signs & Delineators	NHS	Chitina	Copper River Hwy, MP 118-132	35	4.4	
1041	Tr Signals/Luminaries/Arpt Litg	58178	Signals/Lights/Railroad C	CTP	Chitina	Edgerton Hwy, MP 0-94	36	2.9	Replace luminaire and flasher
1098	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Chitina	Old Edgerton Hwy, MP 0-12	36	0.2	Brushing
1096	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Chitina	Copper River Hwy, MP 118-132	36	10.4	Brushing
1099	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Chitina	McCarthy Road	36	41.4	Brushing

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
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							Total	10644.2	
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29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Ernestine Station			
	Lane Miles	Cost	Cost / Lane Mile
Highways	123.2	\$398,146	\$3,233
Airports			
	123.2	\$398,146	\$3,233
Lane Miles / Operator 35.2			

HIGHWAY LANE MILES (By Category and Surface)									
Hwy Name	Route	Begin	End	I			II		
				Gvl	Pvd	Total	Gvl	Pvd	Total
Schardson Hwy	190000	42.4	87.7	0.0	123.2	123.2	0.0	0.0	0.0
Total Lane Miles	123.2			123.2		123.2			

STATE EQUIPMENT FLEET VEHICLES												
Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments
2					3	1	1	1		3		9
												5
												25

FACILITIES		
Type	#	Sq. SF
Warehouse	2	5,984
Other	1	672
Office/Shop	1	3,420
Equipment	2	5,056
	6	15,132

Bridges
6

PERSONNEL			
Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
3	1	3	1

EXPENDITURE DETAIL

HIGHWAY COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$217,301	\$1,644	\$164,353	\$14,661	\$188	\$398,146

Ernestine Station

	FY97	FY96	FY95	Average	Capital Need	Operating Need
	466,588	465,001	490,687	474,092	449,500	293,000
58100				0		
58101 Admin & Support				0		
58100 M&O ACTIVITY SUMMA				0		
58101 Admin & Support	4,503	4,151	1,834	3,496		
58101 Admin & Support	4,503	4,151	1,834	3,496		
58101 ADMIN & SUPPORT ACT				0		
58135 INSPECTION		223	92	105		
58136 SECURITY & ARFF				0		
58138 ALL TRAINING	4,503	3,604	1,496	3,201		
58140 SPEC EVENT & VIP REQ		324	246	190		
58102 Transportation	412,254	457,811	485,994	452,019	449,500	293,000
58105 Roadway/Runway	8,333	44,535	27,716	26,861	265,000	250,000
58102 TRANSPORTATN ACTVI				0		
58105 M&O ROADWAY/RUNW				0		
58137 HAZ MATLS CLNUP&M				0	15,000	
58145 MAJOR PVMNT REPAIR	447	2,769	3,971	2,396	250,000	250,000
58146 MINOR PVMNT REPAIR	6,063	7,540	1,518	8,374		
58147 EMBANKMENT REPAIR		30,391		10,130		
58148 BLADING		3,834	8,968	4,267		
58149 DUST CONTROL			1,735	578		
58150 GRAVEL RESURFACING	1,823		1,025	949		
58151 PAVEMENT SWEEPING				0		
58152 BRIDGE MAINTENANCE		0	499	166		
58154 ROCK&LANDSLIDE CLN				0		
58106 Drainage & Roadside	3,388	12,195	12,223	9,269	177,800	42,000
58106 DRNAGE & RDSIDE MN				0		
58160 DRAIN STRC/NOT SNO				0	10,000	2,000
58161 SHLDER, SLOPE, DITCH		10,962	10,982	7,315	5,100	1,000
58162 GURDRL,FENCE,BARRI		257		86	39,600	4,000
58163 ROADSIDE VEGETATIO	1,127			376	48,100	15,000
58164 PARKLOTS,SDEWLK&T				0		
58165 LITTER & TRASH REMO	2,261	977	1,241	1,493	75,000	20,000
58166 FLOATS & DOCKS				0		
58167 BIKE PATH&TRAIL MNT				0		
58168 ANIMAL/BIRD CONTRO				0		
58107 Snow & Ice Control	289,679	273,121	305,400	289,400		
58107 SNOW & ICE CONTROL				0		
58170 SNOW PLOW & ICE CNT	225,745	208,406	296,677	243,609		
58171 SNOW REMOVAL & DIS		5,696		1,899		
58172 AVLNCHE CNTRL & CL				0		
58173 DRNGE STRUC THAW/C	63,933	59,019	8,723	43,892		
58108 Traffic Control	110,854	127,960	140,654	126,489	6,700	1,000
58108 TRAFFIC CONTROL SER				0		
58176 SIGNS & DELINEATORS	3,712	14,478	21,161	13,117	6,700	1,000
58177 PAVEMENT MARKING	107,142	113,481	119,493	113,372		
58178 SIGNALS,LIGHTS,RR-X				0		
58103 Facilities	49,830	3,040	2,860	18,577		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
763	Asphalt	58145	Major Pavement Repair	NHS	Ernestine	Richardson Hwy, MP 42-82	35	250.0	Asphalt Road Repair, MP 42-71
1077	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Ernestine	Richardson Hwy, MP 42-82	35	10.0	Clean/Repair Culverts
1791	Environmental Compliance	58137	Hazardous Mat Mgmt &	NHS	Ernestine	Ernestine Station	35	15.0	Disposal of contaminated soil and other hazardous materials
1006	Guardrail	58162	Guardrails, Fences & Bar	NHS	Ernestine	Richardson Hwy, MP 42-82	35	39.6	Replace guardrail/Posts/Ends
1792	Roadside Facilities	58165	Litter & Trash Removal	NHS	Ernestine	Richardson Hwy, MP 42-82	35	75.0	Repair turnouts and wayside rest areas and haul trash
1005	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Ernestine	Richardson Hwy, MP 42-82	35	5.1	Clean Ditches
1008	Signs	58176	Signs & Delineators	NHS	Ernestine	Richardson Hwy, MP 42-82	35	6.7	Replace Signs/Telespar/Bases
1007	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Ernestine	Richardson Hwy, MP 42-82	35	48.1	Cut Brush
						Total		449.5	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Nelchina Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	172.6	\$579,072	\$3,355
Airports			
	172.6	\$579,072	\$3,355
Lane Miles / Operator 49.3			

HIGHWAY LANE MILES (By Category and Surface)

Hwy Name	Route	Begin	End	I			II			III		
				Gvls	Evd	Total	Gvls	Evd	Total	Gvls	Evd	Total
Hwy	130000	238	279.4	0.0	128.9	128.9	0.0	0.0	0.0	0.0	0.0	0.0
County Road	139700	0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	43.7	0.0	43.7
Total Lane Miles	172.6				128.9	128.9				43.7		43.7

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
2				2	1	1	1			2		6	3	18

FACILITIES

Type	#	Sq. SF
Warehouse	3	3,360
Other	2	144
Office/Shop	1	3,780
	6	7,284

Bridges

3

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
3	2	3	1

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$291,128	\$4,096	\$267,650	\$16,011	\$188	\$579,072

Nelchina Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		391,045	420,688	445,937	419,223	2,576,600	367,500
58100					0		
1101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	5,676	8,969	4,669	6,438		
58101	Admin & Support	5,676	8,969	4,669	6,438		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION		3,344	1,293	1,546		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING	4,013	2,448	1,336	2,599		
58140	SPEC EVENT & VIP REQ	1,663	3,177	2,039	2,293		
58102	Transportation	384,266	410,704	440,132	411,701	2,576,600	367,500
58105	Roadway/Runway	134,611	130,105	129,581	131,432	2,303,500	318,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M				0	50,000	3,000
58145	MAJOR PVMNT REPAIR	84,397	75,661	53,843	71,301	190,000	50,000
58146	MINOR PVMNT REPAIR	36,334	28,824	42,396	35,851		
58147	EMBANKMENT REPAIR		2,718		906		
58148	BLADING	10,934	15,677	16,865	14,492		
58149	DUST CONTROL	2,203	6,094	9,029	5,775		
58150	GRAVEL RESURFACING			7,448	2,483	2,050,000	260,000
58151	PAVEMENT SWEEPING	270			90		
58152	BRIDGE MAINTENANCE	474	1,130		535	13,500	5,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	49,237	56,842	19,390	41,823	228,800	31,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	9,071	50,076	6,255	21,801	37,200	2,500
58161	SHLDER, SLOPE, DITCH	25,523	1,723	7,040	11,429	75,000	
58162	GURDRL,FENCE,BARRI		2,398		799	14,600	2,500
58163	ROADSIDE VEGETATIO	12,317			4,106	32,000	11,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO	2,326	2,645	6,096	3,689	70,000	15,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	189,685	209,031	274,286	224,334		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	183,268	203,176	267,588	218,011		
58171	SNOW REMOVAL & DIS		148		49		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	6,416	5,708	6,697	6,274		
58108	Traffic Control	10,733	14,727	16,875	14,111	44,300	18,500
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	10,252	14,727	16,875	13,951	12,800	2,500
58177	PAVEMENT MARKING				0	31,500	16,000
58178	SIGNALS,LIGHTS,RR-X	481			160		
58103	Facilities	1,103	1,015	1,136	1,085		

TASK FOR REF	DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
415	Asphalt	58145	Major Pavement Repair	CTP	Neichina	Lake Louise Road, MP 0-20	35	90.0	High Float Emulsion Placement, MP 0-3.5
1788	Asphalt	58145	Major Pavement Repair	NHS	Neichina	Glenn Hwy, MP 118-160	35	100.0	Pavement Leveling, MP 135-160
617	Bridges	58152	Bridge Maintenance	NHS	Neichina	Glenn Hwy, MP 118-160	35	13.5	Bridge (3)
1798	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Neichina	Glenn Hwy, MP 118-160	35	7.3	Clean roadside ditches
1799	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Neichina	Lake Louise Road	27	8.7	Clean roadside ditches
1797	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Neichina	Lake Louise, MP 0-17	27	8.5	Replace broken culverts
1796	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Neichina	Glenn Hwy, MP 118-160	35	12.7	Replace broken culverts
1804	Environmental Compliance	58137	Hazardous Mat Mgmt &	NHS	Neichina	Neichina Station	35	15.0	
724	Gravel Surface Repairs	58150	Gravel Resurfacing		Neichina	Lake Louise Airport	35	250.0	Gravel Replacement, Grading, Improve Drainage
1347	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Neichina	Lake Louise Road	35	1,800.0	D-1 Surfacing, MP 3.5-17
1655	Guardrail	58162	Guardrails, Fences & Bar	NHS	Neichina	Glenn Hwy, MP 118-160	35	9.4	Guardrail
1795	Guardrail	58162	Guardrails, Fences & Bar	CTP	Neichina	Lake Louise	27	5.2	Guardrail
1802	Paint Striping	58177	Pavement Marking	NHS	Neichina	Glenn Hwy, MP 118-160	35	31.5	
1805	Roadside Facilities	58165	Litter & Trash Removal	NHS	Neichina	Glenn Hwy, MP 118-160	35	50.0	
1807	Roadside Facilities	58165	Litter & Trash Removal	CTP	Neichina	Lake Louise, MP 0-17	27	20.0	
1794	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Neichina	Glenn Hwy, MP 118-160	35	75.0	Slope Failures
1800	Signs	58176	Signs & Delineators	NHS	Neichina	Glenn Hwy, MP 118-160	35	8.4	Repair and replace damaged signs
1801	Signs	58176	Signs & Delineators	CTP	Neichina	Lake Louise, MP 0-17	27	4.4	Repair and replace damaged signs
1803	Vegetation Management	58163	Roadside Vegetation	NHS	Neichina	Glenn Hwy, MP 118-160	35	32.0	
Total								2541.6	

29-Aug-97

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Prepared by: Lynne Franklin, MD Admin 451-2209

DEFERRED MAINTENANCE

Paxson Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	253.1	\$671,682	\$2,654
Airports			
	253.1	\$671,682	\$2,654
Lane Miles / Operator 50.6			

HIGHWAY LANE MILES (By Category and Surface)

Hwy Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
Little Lake Access Road	141000	0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.7
Vicinity Hwy	140000	0	21.5	0.0	0.0	0.0	0.0	46.4	46.4	0.0	0.0	0.0
Gravel Hwy	140000	21.5	68.5	0.0	0.0	0.0	82.6	0.0	82.6	0.0	0.0	0.0
Fielding Lake Road	197500	0	5.4	0.0	0.0	0.0	0.0	0.0	0.0	5.4	0.0	5.4
Jackie Pitt Road	197400	0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	2.0
Paxson Dump Road	141100	0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	2.0
Richardson Hwy	190000	153	207.7	0.0	114.0	114.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	253.1				114.0	114.0		82.6	46.4	129.0		10.1

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
2				1	4	1	1			4		7	3	23

FACILITIES

Type	#	Sq. SF
Warehouse	5	4,392
Other	2	144
Office/Shop	1	3,800
	8	8,336

Bridges

10

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
4	2	4	2

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$337,454	\$1,639	\$305,542	\$26,860	\$188	\$671,682

Paxson Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		657,707	625,694	617,451	633,617	1,892,600	289,900
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	15,908	21,304	26,601	21,271		
58101	Admin & Support	15,908	21,304	26,601	21,271		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	12,181	11,405	14,065	12,550		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING	3,436	9,606	10,951	7,998		
58140	SPEC EVENT & VIP REQ	291	292	1,585	723		
58102	Transportation	641,116	602,795	589,718	611,210	1,892,600	289,900
58105	Roadway/Runway	213,635	212,023	156,656	194,105	1,230,000	198,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M				0	15,000	3,000
58145	MAJOR PVMNT REPAIR	22,871	13,842	17,515	18,099	300,000	125,000
58146	MINOR PVMNT REPAIR	126,325	60,196	72,431	86,317		
58147	EMBANKMENT REPAIR	7,859	4,014		3,958		
58148	BLADING	47,539	93,401	37,967	59,636		
58149	DUST CONTROL	2,933	18,965	18,419	13,439		
58150	GRAVEL RESURFACING	6,108	10,896		5,668	835,000	55,000
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE		10,708	10,254	6,987	80,000	15,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	31,315	25,770	63,325	40,137	570,400	58,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	19,248	10,242	161	9,884	393,600	30,000
58161	SHLDER, SLOPE, DITCH	7,881	2,532	18,925	9,779		
58162	GURDRL,FENCE,BARRI		989		330	18,300	3,000
58163	ROADSIDE VEGETATIO	298	4,321	27,587	10,735	63,500	21,000
58164	PARKLOTS,SDEWLK&T	213			71		
58165	LITTER & TRASH REMO	3,676	5,479	15,246	8,134	95,000	4,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO		2,207	1,406	1,204		
58107	Snow & Ice Control	392,422	357,374	361,102	370,299		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	217,265	282,211	328,715	276,064		
58171	SNOW REMOVAL & DIS	113,133	2,354	2,807	39,431		
58172	AVLNCH CNTRL & CL		3,434		1,145		
58173	DRNGE STRUC THAW/C	62,025	69,375	29,580	53,660		
58108	Traffic Control	3,744	7,627	8,635	6,668	92,200	33,900
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	3,744	7,627	8,635	6,668	65,300	7,000
58177	PAVEMENT MARKING				0	26,900	26,900
58178	SIGNALS,LIGHTS,RR-X				0		
58103	Facilities	683	1,596	1,131	1,136		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
765	Asphalt	58145	Major Pavement Repair	NHS	Paxson	Richardson Hwy, MP 148-202	35	250.0	Asphalt Road Repair
1789	Asphalt	58145	Major Pavement Repair	CTP	Paxson	Denali Hwy, MP 0-60	35	50.0	Asphalt Road Repair
640	Bridges	58152	Bridge Maintenance	NHS	Paxson	Richardson Hwy, MP 148-202	35	70.0	Bridges (4)
1082	Bridges	58152	Bridge Maintenance	CTP	Paxson	Denali Hwy, MP 0-60	35	10.0	Bridge Repairs (minor)-Drainage
993	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Paxson	Richardson Hwy, MP 148-202	35	32.5	Culvert Repair, MP 147-178
1790	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Paxson	Denali Hwy, MP 0-60	35	254.4	
1816	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Paxson	Denali Hwy, MP 0-60	35	60.0	
1815	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Paxson	Richardson Hwy, MP 148-202	35	46.7	Ditching
1817	Environmental Compliance	58137	Hazardous Mat Mgmt &	NHS	Paxson	Paxson Station	35	15.0	Disposal of contaminated soil and other hazardous materials
593	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Paxson	Denali Hwy, MP 0-60	35	390.0	Place 4" of D-1, MP 42-60
1243	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Paxson	Paxson Dump Road	35	15.0	
1261	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Paxson	One Mile Pit Road	35	15.0	
1262	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Paxson	Denali Hwy, MP 21-42	35	400.0	
1263	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Paxson	7-Mile Lake Access Road	35	15.0	
996	Guardrail	58162	Guardrails, Fences & Bar	NHS	Paxson	Richardson Hwy, MP 148-202	35	6.9	Guardrail/Posts/ends
1869	Guardrail	58162	Guardrails, Fences & Bar	CTP	Paxson	Denali Hwy, MP 0-60	35	11.4	Guardrail
1003	Paint Striping	58177	Pavement Marking	CTP	Paxson	Denali Hwy, MP 0-60	35	7.5	Highway Striping, MP 0-20
1808	Paint Striping	58177	Pavement Marking	NHS	Paxson	Richardson Hwy, MP 148-202	35	19.4	Highway Striping, MP 148-202
1819	Roadside Facilities	58165	Litter & Trash Removal	CTP	Paxson	Denali Hwy, MP 0-60	35	20.0	Repair turnouts/rest areas, haul trash, & pump toilets
1817	Roadside Facilities	58165	Litter & Trash Removal	NHS	Paxson	Richardson Hwy, MP 148-202	35	75.0	Repair turnouts/rest areas, haul trash, & pump toilets
1000	Signs	58176	Signs & Delineators	NHS	Paxson	Richardson Hwy, MP 148-202	35	26.3	Telespar/Signs/Bases
1813	Signs	58176	Signs & Delineators	CTP	Paxson	Denali Hwy, MP 0-60	35	39.0	
1810	Vegetation Management	58163	Roadside Vegetation	CTP	Paxson	Richardson Hwy, MP 148-202	35	38.5	Brushcutting

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1814	Vegetation Management	58163	Roadside Vegetation	CTP	Paxson	Denali Hwy, MP 0-60	35	25.0	
						Total		1892.6	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

Slana Station

36

	Lane Miles	Cost	Cost / Lane Mile
Highways	301.9	\$740,367	\$2,452
Airports			
	301.9	\$740,367	\$2,452
Lane Miles / Operator 60.4			

HIGHWAY LANE MILES (By Category and Surface)												
HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
mile Loop	231000	0	2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0
Embark Spur Road	237500	0	7.2	0.0	0.0	0.0	0.0	0.0	0.0	14.3	0.0	14.3
Home Road	237000	0	41.27	0.0	0.0	0.0	0.0	0.0	0.0	52.4	0.0	52.4
Cutoff Hwy	230000	171	98	0.0	231.2	231.2	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles 301.9						231.2				66.7	4.0	70.7

STATE EQUIPMENT FLEET VEHICLES

rucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
2		1		1	4	1	1	1		4		8	2	25

FACILITIES

Type	#	Sq. SF
Warehouse	2	1,144
Other	3	216
Office/Shop	1	4,704
Equipment	1	352
	7	6,416

Bridges

12

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
4	2	4	2

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$403,288	\$800	\$323,512	\$12,579	\$188	\$740,367

Slana Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		716,245	641,674	666,723	674,881	8,951,800	768,200
58100					0		
3101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	3,754	3,214	1,816	2,928		
58101	Admin & Support	3,754	3,214	1,816	2,928		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION		46	88	45		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING	3,480	1,890	1,492	2,288		
58140	SPEC EVENT & VIP REQ	274	1,278	235	596		
58102	Transportation	701,968	627,816	622,669	650,817	8,951,800	768,200
58105	Roadway/Runway	301,379	275,307	250,062	275,583	8,536,000	653,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M				0	25,000	3,000
58145	MAJOR PVMNT REPAIR	199,030	186,275	163,540	182,948	750,000	250,000
58146	MINOR PVMNT REPAIR	65,622	30,225	44,932	46,926		
58147	EMBANKMENT REPAIR		7,323		2,441		
58148	BLADING	33,899	47,250	41,187	40,778		
58149	DUST CONTROL	2,008			669		
58150	GRAVEL RESURFACING	126	441		189	7,761,000	400,000
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE	694	3,793	404	1,630		
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	45,619	52,073	105,792	67,828	370,900	79,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	10,472	7,188	23,137	13,599	115,800	10,000
58161	SHLDER, SLOPE, DITCH	15,994	32,413	66,328	38,245	110,000	20,000
58162	GURDRL,FENCE,BARRI		8,926		2,975	16,100	4,000
58163	ROADSIDE VEGETATIO	16,394	1,133	11,958	9,828	64,000	20,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO	2,759	2,413	4,369	3,180	65,000	25,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	342,730	291,725	262,635	299,030		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	330,926	253,231	256,346	280,168		
58171	SNOW REMOVAL & DIS	3,349	319		1,223		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	8,455	38,175	6,289	17,639		
58108	Traffic Control	12,240	8,710	4,180	8,377	44,900	36,200
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	12,240	8,710	4,180	8,377	11,200	2,500
58177	PAVEMENT MARKING				0	33,700	33,700
58178	SIGNALS,LIGHTS,RR-X				0		
58103	Facilities	10,524	10,645	42,238	21,135		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
766	Asphalt	58145	Major Pavement Repair	NHS	Siana	Tok Cutoff, MP 18-90	35	750.0	Asphalt Road Repair, MP 11-52
592	Drainage-Culverts	58160	Drainage Structure (not s CTP		Siana	Nebesna Road	35	30.0	Drainage and Ditch Work
958	Drainage-Culverts	58160	Drainage Structure (not s CTP		Siana	Nebesna Road	35	10.8	Bridge Repair (minor)/Culverts
1828	Drainage-Culverts	58160	Drainage Structure (not s NHS		Siana	Tok Cutoff, MP 18-90	35	75.0	Channel Chistochena River, Tok Cutoff MP 32
1831	Environmental Compliance	58137	Hazardous Mat Mgmt &	NHS	Siana	Siana Station	35	25.0	Dispose of contaminated soil
729	Gravel Surface Repairs	58150	Gravel Resurfacing		Siana	Chisana Airport	36	15.0	General Maintenance
590	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Siana	Mentasta Road	35	150.0	Surface Upgrade, MP 0-7
970	Gravel Surface Repairs	58150	Gravel Resurfacing		Siana	Chistochina Airport	36	46.0	Major Repair Work, Haul Material, Level, and Resurface
1268	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Siana	91-Mile Loop	36	25.0	Resurface, embankment work
1284	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Siana	Nebesna Road	35	7,500.0	
1286	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Siana	Little Tok River Loop	35	25.0	
961	Guardrail	58162	Guardrails, Fences & Bar	NHS	Siana	Tok Cutoff, MP 18-90	35	16.1	Guardrail
968	Paint Striping	58177	Pavement Marking	NHS	Siana	Tok Cutoff, MP 18-90	35	33.7	Annual Striping
1832	Roadside Facilities	58165	Litter & Trash Removal	NHS	Siana	Tok Cutoff, MP 18-90	35	50.0	Repair rest areas/haul trash/litter pickup
1834	Roadside Facilities	58165	Litter & Trash Removal	NHS	Siana	Tok Cutoff, MP 18-90	35	5.0	Repair rest areas/haul trash/litter pickup (Mentasta)
1833	Roadside Facilities	58165	Litter & Trash Removal	NHS	Siana	Tok Cutoff, MP 18-90	35	10.0	Repair rest areas/haul trash/litter pickup (Nebesna)
960	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch	NHS	Siana	Nebesna Road	35	100.0	Ditch Cleaning
1811	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch	NHS	Siana	Tok Cutoff, MP 18-90	35	10.0	Ditch Cleaning/Rebuild Shoulders
965	Signs	58176	Signs & Delineators	NHS	Siana	Tok Cutoff, MP 18-90	35	4.4	Telespar/Signs/Bases
1829	Signs	58176	Signs & Delineators	NHS	Siana	Tok Cutoff, MP 18-90	35	5.7	Telespar sign bases (Nebesna)
1830	Signs	58176	Signs & Delineators	NHS	Siana	Tok Cutoff, MP 18-90	35	1.1	Telespar sign bases (Mentasta)
963	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Siana	Nebesna Road	35	28.0	Brushing
962	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Siana	Tok Cutoff, MP 18-90	35	36.0	Brushing, MP 18-75
Total								8951.8	

DEFERRED MAINTENANCE

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Tazlina Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	413.0	\$1,226,709	\$2,970
Airports	84.5	\$157,484	\$1,863
	497.6	\$1,384,193	\$2,782

Lane Miles / Operator 37.5

35

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
Copper Center Loop	195000	0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0
Copper Valley School Road	195400	0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0
Copperville Road	195700	0	1	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	2.0
Glennallen School Road	19900	0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.6
Glennallen Subdivision Road	139800	0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	2.4	0.0	2.4
Katina Lake Road	195200	0	26	0.0	0.0	0.0	0.0	0.0	0.0	39.0	0.0	39.0
Old Richardson Hwy Loop	195500	0	5	0.0	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0
Richardson Hwy	190000	87.7	152.9	0.0	178.4	178.4	0.0	0.0	0.0	0.0	0.0	0.0
Seward/Glennallen Hwy	130000	279	308.4	0.0	116.1	116.1	0.0	0.0	0.0	0.0	0.0	0.0
Silver Springs Road	195225	0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.8
Tazlina Terrace	195600	0	1	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	2.0
Toll Cutoff Hwy	230000	0	18	0.0	57.0	57.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	413.0			362.2	362.2					47.0	3.9	50.9

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Chisana Airport	12.3	0.0	0.0	0.0	
Chistochina Airport	2.9	0.0	0.0	0.0	
Copper Center Airport	4.7	0.0	0.0	0.0	
Gulkana Airport	0.0	38.3	0.0	0.0	
Lake Louise Airport	5.4	0.0	0.0	0.0	
May Creek Airport	8.0	0.0	0.0	0.0	
McCarthy Airport	12.9	0.0	0.0	0.0	
Tazlina Airport	0.0	0.0	0.0	0.0	
	46.2	38.3	0.0	0.0	

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
5		1		1	4	4	3	3	1	5	2	15	21	65

FACILITIES

Type	#	Sq. SF
Warehouse	13	14,608
Other	1	672
Office/Shop	8	18,878
Equipment	6	7,556
	28	41,714

Bridges

11

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
8	6	8	6

EXPENDITURE DETAIL

AIRPORT COSTS

NORTHERN REGION**HIGHWAYS AND AVIATION STATION PROFILES****AIRPORT COSTS**

	Personnel	Travel	Contracts	Supplies	Capital	Total
Chisana Airport			\$3,324			\$3,324
Chistochina Airport	\$2,947		\$7,497			\$10,444
Copper Center Airport	\$1,090		\$3,970			\$5,060
Gulkana Airport	\$37,176	\$21	\$72,527	\$445		\$110,169
Lake Louise Airport	\$1,325		\$3,670	\$783		\$5,778
May Creek Airport			\$3,275			\$3,275
McCarthy Airport	\$3,709		\$5,234	\$598		\$9,541
Tazlina Airport	\$775		\$4,319	\$624		\$5,719
Tonsina Airport			\$3,275	\$900		\$4,175
	<u>\$47,022</u>	<u>\$21</u>	<u>\$107,091</u>	<u>\$3,350</u>		<u>\$157,484</u>

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$575,245	\$2,569	\$450,256	\$195,470	\$3,169	\$1,226,709

Tazlina Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		1,470,630	1,488,419	1,664,967	1,541,339	2,321,770	1,237,600
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	17,998	20,978	14,257	17,745		
58101	Admin & Support	17,998	20,978	14,257	17,745		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	1,801	2,628	5,997	3,475		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING	13,955	15,483	3,302	10,913		
58140	SPEC EVENT & VIP REQ	2,242	2,868	4,959	3,356		
58102	Transportation	1,430,411	1,445,486	1,623,996	1,499,965	2,321,770	1,237,600
58105	Roadway/Runway	537,596	615,280	722,278	625,054	1,864,770	1,058,000
58102	TRANSPORTATN ACTVI		197		66		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M				0	222,000	3,000
58145	MAJOR PVMNT REPAIR	375,419	462,081	340,431	392,643	1,185,000	1,000,000
58146	MINOR PVMNT REPAIR	133,797	124,521	334,097	197,472		
58147	EMBANKMEN™ REPAIR	4,231	1,952	3,364	3,182		
58148	BLADING	5,489	7,355	21,565	11,469		
58149	DUST CONTROL	1,829	806	390	1,008		
58150	GRAVEL RESURFACING	6,180	1,512	13,864	7,185	410,000	50,000
58151	PAVEMENT SWEEPING	10,153	2,940	6,675	6,590		
58152	BRIDGE MAINTENANCE	499	13,804	1,894	5,399	47,770	5,000
58154	ROCK&LANDSLIDE CLN		120		40		
58106	Drainage & Roadside	84,804	118,908	118,579	107,430	329,500	126,100
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	8,356	1,528	8,942	6,276	125,000	50,000
58161	SHLDER, SLOPE, DITCH	6,305	3,089	6,532	5,309	23,100	5,000
58162	GURDRL,FENCE,BARRI	4,742	14,507	394	6,548	30,400	2,500
58163	ROADSIDE VEGETATIO	53,577	85,926	95,757	78,420	56,000	18,600
58164	PARKLOTS,SDEWLK&T	2,875	284		1,053		
58165	LITTER & TRASH REMO	8,949	13,574	6,954	9,826	95,000	50,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	603,448	545,532	666,613	605,198		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	554,132	481,214	575,706	537,017		
58171	SNOW REMOVAL & DIS		11,052	75,816	28,956		
58172	AVLNCHE CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	49,316	53,266	15,091	39,224		
58108	Traffic Control	204,564	165,759	116,525	162,283	127,500	53,500
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	28,415	33,899	31,519	31,278	38,100	6,000
58177	PAVEMENT MARKING	175,626	131,814	84,849	130,763	63,400	45,000
58178	SIGNALS,LIGHTS,RR-X	523	46	158	242	26,000	2,500
58103	Facilities	22,220	21,955	26,714	23,630		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
685	Asphalt	58145	Major Pavement Repair	CTP	Tazlina	Copper Valley School Road	35	75.0	Road Repair, MP 0-1.1
768	Asphalt	58145	Major Pavement Repair	NHS	Tazlina	Richardson Hwy, MP 82-148	35	500.0	Asphalt Road Repair, MP 129-148
420	Asphalt	58145	Major Pavement Repair	CTP	Tazlina	Glennallen Local Road	35	50.0	Service Road Repair
714	Asphalt	58145	Major Pavement Repair		Tazlina	Gulkana Airport	35	10.0	Repairs to Taxiway/Skistrip
1821	Asphalt	58145	Major Pavement Repair	NHS	Tazlina	Tok Cutoff, MP 0-18	35	350.0	Road Repair
1820	Asphalt	58145	Major Pavement Repair	NHS	Tazlina	Glenn Hwy, MP 160-189	35	200.0	Road Repair
620	Bridges	58152	Bridge Maintenance	NHS	Tazlina	Glenn Hwy, MP 160-189	35	0.1	Bridge #646, Gakona River
634	Bridges	58152	Bridge Maintenance	NHS	Tazlina	Richardson Hwy, MP 82-148	35	2.7	Bridge #572, Klutina River
635	Bridges	58152	Bridge Maintenance	NHS	Tazlina	Richardson Hwy, MP 82-148	35	18.4	Bridge #1746, Klutina River
636	Bridges	58152	Bridge Maintenance	NHS	Tazlina	Richardson Hwy, MP 82-148	35	2.7	Bridge #575, Sourdough Creek Bridge
637	Bridges	58152	Bridge Maintenance	NHS	Tazlina	Richardson Hwy, MP 82-148	35	1.8	Bridge #577, One Mile Creek
1080	Bridges	58152	Bridge Maintenance	NHS	Tazlina	Glenn Hwy, MP 160-189	35	22.1	Bridge Repairs and Tulsana Bridge Rip Rap- Drainage
932	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Tazlina	Tok Cutoff, MP 0-18	35	50.0	Culvert Repairs
1823	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Tazlina	Glenn Hwy, MP 160-189	35	25.0	
1822	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Tazlina	Richardson Hwy, MP 82-148	35	50.0	
726	Electrical Systems	58178	Other (communications/t		Tazlina	Gulkana Airport	35	6.0	Replace Radios in 5 Maintenance Trucks
1835	Environmental Compliance	58137	Hazardous Mat Mgmt &	NHS	Thompson Pass	Thompson Pass Station	35	35.0	Inside remediation of diesel-laced soil
1827	Environmental Compliance	58137	Hazardous Mat Mgmt &	NHS	Tazlina	Tazlina Station	35	50.0	Dispose of contaminated soil from USTs
683	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tazlina	Brenwick Craig Road	35	35.0	Road Repair, Lower End MP 0-1.2
955	Gravel Surface Repairs	58150	Gravel Resurfacing		Tazlina	Tazlina Airport	35	25.0	Major repairs to runway
956	Gravel Surface Repairs	58150	Gravel Resurfacing		Tazlina	Copper Center Airport	35	25.0	Major repairs to runway, windsock pole, grading and brushing
1264	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tazlina	Copper Valley School Road	35	25.0	
1250	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tazlina	Old Richardson Hwy Loop	35	75.0	
1246	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tazlina	Copper Center Loop	35	20.0	

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DEFERRED MAINTENANCE

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1242	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tazlina	Glennallen Subdivision Road	35	50.0	
1244	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tazlina	Silver Springs Road	35	65.0	
1248	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tazlina	Copperville Road	35	15.0	
1257	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tazlina	Tazlina Terrace Drive	35	25.0	
1247	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tazlina	Glennallen School Road	35	50.0	
939	Guardrail	58162	Guardrails, Fences & Bar NHS		Tazlina	Tok Cutoff, MP 0-18	35	1.9	Guardrail Repairs
940	Guardrail	58162	Guardrails, Fences & Bar NHS		Tazlina	Local Roads	35	3.5	Guardrail Repairs, MP 138
938	Guardrail	58162	Guardrails, Fences & Bar NHS		Tazlina	Richardson Hwy, MP 82-148	35	25.0	Guardrail Repairs
573	Paint Striping	58177	Pavement Marking		Tazlina	Chistochina Airport	36	9.2	Replace Runway Marking
951	Paint Striping	58177	Pavement Marking	CTP	Tazlina	Local Roads	35	0.5	Annual Striping
950	Paint Striping	58177	Pavement Marking	NHS	Tazlina	Glenn Hwy, MP 160-189	35	7.6	Annual Striping
948	Paint Striping	58177	Pavement Marking	NHS	Tazlina	Richardson Hwy, MP 82-148	35	28.8	Annual Striping
949	Paint Striping	58177	Pavement Marking	NHS	Tazlina	Tok Cutoff, MP 0-18	35	8.1	Annual Striping
1647	Paint Striping	58177	Pavement Marking		Tazlina	Copper Center Airport	35	9.2	Replace Runway Marking
1824	Roadside Facilities	58165	Litter & Trash Removal	NHS	Tazlina	Richardson Hwy, MP 82-148	35	50.0	Repair rest areas/haul trash/pump toilets
1826	Roadside Facilities	58165	Litter & Trash Removal	NHS	Tazlina	Tok Cutoff, MP 0-18	35	15.0	Repair rest areas/haul trash/pump toilets
1825	Roadside Facilities	58165	Litter & Trash Removal	NHS	Tazlina	Glenn Hwy, MP 160-189	35	25.0	Repair rest areas/haul trash/pump toilets
1836	Roadside Facilities	58165	Litter & Trash Removal	NHS	Thompson Pass	Richardson Hwy, MP 19-42	35	5.0	Install and service dumpster at MP 19 & MP 40
937	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Tazlina	Richardson Hwy, MP 82-148	35	23.1	Clean Ditches
944	Signs	58176	Signs & Delineators	NHS	Tazlina	Richardson Hwy, MP 82-148	35	18.0	Signs
946	Signs	58176	Signs & Delineators	NHS	Tazlina	Glenn Hwy, MP 160-189	35	7.4	Signs
945	Signs	58176	Signs & Delineators	NHS	Tazlina	Tok Cutoff, MP 0-18	35	7.9	Signs
947	Signs	58176	Signs & Delineators	CTP	Tazlina	Local Roads	35	4.8	Signs
954	Tr Signals/Luminaries/Airpt Ltg	58178	Signals/Lights/Railroad C NHS		Tazlina	Tok Cutoff, MP 0-18	35	11.3	Replace flasher/high pole/ luminaire
953	Tr Signals/Luminaries/Airpt Ltg	58178	Signals/Lights/Railroad C NHS		Tazlina	Glenn Hwy, MP 160-189	35	4.4	Replace flasher/light heads

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DEFERRED MAINTENANCE

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
952	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C NHS		Tazlina	Richardson Hwy, MP 82-148	35	4.3	Replace luminaries
943	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Tazlina	Richardson Hwy, MP 82-148	35	31.8	Brushcutting, MP 82-124
942	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Tazlina	Glenn Hwy, MP 160-189	35	4.9	Brushcutting
941	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Tazlina	Tok Cutoff, MP 0-18	36	19.3	Brushcutting
						Total		2184.8	

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DEFERRED MAINTENANCE

Valdez Area

35

Summary			
	Lane Miles	Cost	Cost / Lane Mile
Highways	326.2	\$2,049,808	\$6,283
Airports	149.8	\$1,141,915	\$7,625
	476.0	\$3,191,723	\$6,705
Management		\$246,896	
Grand Total		\$3,438,619	
Highway Lane Miles / Operator 16.3			

AIRPORT COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$499,509	\$5,277	\$532,401	\$104,484	\$244	\$1,141,915

HIGHWAY COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$887,783	\$15,239	\$1,023,864	\$122,360	\$563	\$2,049,808

MANAGEMENT COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$208,354	\$14,609	\$21,822	\$1,514	\$598	\$246,896

HIGHWAY LANE MILES (By Category and Surface)									
Total Lane Miles		I		II		III		Total	
Gravel	Paved	Gravel	Paved	Gravel	Paved	Gravel	Paved	Gravel	Paved
101,500	1,000	25,000	1,000	12,500	1,000	1,000	1,000	101,500	1,000

AIRPORT LANE MILES					
Non-Certified	Certified	Contracted	Total Airports	Total Lane Miles	
Gravel	Paved	Gravel	Paved	Gravel	Paved
20,000	0.0	0.0	129.8	\$15,000	\$1,000

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
13	3	4	3	1	10	7	7	8	5	11		31	16	119

FACILITIES

Type	#	Sq. Ft.
Warehouse	17	40,872
Other	2	13,500
Office/Shop	13	67,509
Equipment	4	8,281
	36	130,162

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
19	13	19	8

Valdez Area

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		3,430,065	3,485,289	3,798,562	3,571,305	18,914,800	879,100
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	454,607	441,278	376,364	424,083		
58101	Admin & Support	454,607	441,278	376,364	424,083		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	7,351	12,130	16,094	11,858		
58136	SECURITY & ARFF	263,586	292,979	320,583	292,383		
58138	ALL TRAINING	167,975	129,555	34,133	110,554		
58140	SPEC EVENT & VIP REQ	15,695	6,613	5,554	9,287		
58102	Transportation	2,736,138	2,775,846	3,126,899	2,879,628	18,914,800	879,100
58105	Roadway/Runway	299,731	347,503	450,858	366,031	17,934,400	637,500
58102	TRANSPORTATN ACTVI			30,251	10,084		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	1,442		41	494	360,000	10,500
58145	MAJOR PVMNT REPAIR	109,582	118,861	69,673	99,372	12,255,000	190,000
58146	MINOR PVMNT REPAIR	58,559	75,322	84,531	72,804		
58147	EMBANKMENT REPAIR	8,229	17,159	34,089	19,826		
58148	BLADING	90,768	66,839	68,416	75,341		
58149	DUST CONTROL		355	5,013	1,789		
58150	GRAVEL RESURFACING	12,144	18,346	140,094	56,861	5,205,000	412,000
58151	PAVEMENT SWEEPING	1,875	2,863	5,814	3,518		
58152	BRIDGE MAINTENANCE	15,074	45,994	10,694	23,921	114,400	25,000
58154	ROCK&LANDSLIDE CLN	2,057	1,764	2,243	2,021		
58106	Drainage & Roadside	236,644	372,109	151,443	253,399	659,800	133,200
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	41,847	116,861	50,102	69,603	31,600	7,000
58161	SHLDER, SLOPE, DITCH	67,424	134,674	51,136	84,412	145,200	25,000
58162	GURDRL,FENCE,BARRI	19,366	59,822	30,487	36,558	273,400	31,700
58163	ROADSIDE VEGETATIO	104,826	59,953	10,469	58,416	99,600	26,500
58164	PARKLOTS,SDEWLK&T	199		8,552	2,917		
58165	LITTER & TRASH REMO	2,983	799	97	1,293	110,000	43,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO			599	200		
58107	Snow & Ice Control	2,126,414	1,914,505	2,371,955	2,137,625		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	1,886,239	1,797,638	2,058,850	1,914,242		
58171	SNOW REMOVAL & DIS	228,759	89,963	284,142	200,955		
58172	AVLNCH CNTRL & CL	9,832	17,184	24,718	17,245		
58173	DRNGE STRUC THAW/C	1,584	9,720	4,245	5,183		
58108	Traffic Control	73,349	141,729	152,643	122,574	320,600	108,400
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	52,122	66,570	35,377	51,356	39,500	11,500
58177	PAVEMENT MARKING	13,115	60,929	94,210	56,085	95,300	76,900
58178	SIGNALS,LIGHTS,RR-X	8,112	14,230	23,056	15,133	185,800	20,000
58103	Facilities	239,320	268,165	295,298	267,594		

Valdez Management			
	Lane Miles	Cost	Cost / Lane Mile
Highways			
Airports			
	0.0	\$0	#Error
Lane Miles / Operator			

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1														1

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
3	0	3	

EXPENDITURE DETAIL

Valdez Management		MANAGEMENT COSTS				
Personnel	Travel	Contracts	Supplies	Capital	Total	
\$208,354	\$14,609	\$21,822	\$1,514	\$598	\$246,896	

Valdez Management

	FY97	FY96	FY95	Average	Capital Need	Operating Need
	247,153	240,399	191,511	226,354		
58100				0		
58101 Admin & Support				0		
58100 M&O ACTIVITY SUMMA				0		
58101 Admin & Support	142,350	92,314	22,908	85,857		
58101 Admin & Support	142,350	92,314	22,908	85,857		
58101 ADMIN & SUPPORT ACT				0		
58135 INSPECTION		6,837	11,170	6,002		
58136 SECURITY & ARFF				0		
58138 ALL TRAINING	130,744	85,477	10,996	75,739		
58140 SPEC EVENT & VIP REQ	11,606		742	4,116		
58102 Transportation		20,284		6,761		
58105 Roadway/Runway		12,192		4,064		
58102 TRANSPORTATN ACTVI				0		
58105 M&O ROADWAY/RUNW				0		
58137 HAZ MATLS CLNUP&M				0		
58145 MAJOR PVMNT REPAIR		10,757		3,586		
58146 MINOR PVMNT REPAIR				0		
58147 EMBANKMENT REPAIR				0		
58148 BLADING		1,434		478		
58149 DUST CONTROL				0		
58150 GRAVEL RESURFACING				0		
58151 PAVEMENT SWEEPING				0		
58152 BRIDGE MAINTENANCE				0		
58154 ROCK&LANDSLIDE CLN				0		
58106 Drainage & Roadside				0		
58106 DRNAGE & RDSIDE MN				0		
58160 DRAIN STRC/NOT SNO				0		
58161 SHLDER, SLOPE, DITCH				0		
58162 GURDRL,FENCE,BARRI				0		
58163 ROADSIDE VEGETATIO				0		
58164 PARKLOTS,SDEWLK&T				0		
58165 LITTER & TRASH REMO				0		
58166 FLOATS & DOCKS				0		
58167 BIKE PATH&TRAIL MNT				0		
58168 ANIMAL/BIRD CONTRO				0		
58107 Snow & Ice Control		8,092		2,697		
58107 SNOW & ICE CONTROL				0		
58170 SNOW PLOW & ICE CNT		8,092		2,697		
58171 SNOW REMOVAL & DIS				0		
58172 AVLNCHE CNTRL & CL				0		
58173 DRNGE STRUC THAW/C				0		
58108 Traffic Control				0		
58108 TRAFFIC CONTROL SER				0		
58176 SIGNS & DELINEATORS				0		
58177 PAVEMENT MARKING				0		
58178 SIGNALS,LIGHTS,RR-X				0		
58103 Facilities	104,803	127,801	168,603	133,736		

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Cordova Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	171.6	\$480,901	\$2,802
Airports	80.0	\$536,545	\$6,709
	251.6	\$1,017,447	\$4,044
Lane Miles / Operator 28.6			

36

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
Copper River Hwy	210000	124	516	101.8	0.0	101.8	0.0	0.0	0.0	0.0	0.0	0.0
Copper River Hwy	210000	0	124	0.0	29.9	29.9	0.0	0.0	0.0	0.0	0.0	0.0
Lytle Lake Road	210900	0	75	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.9	11.9
Lytle Lake Road	211500	0	1	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0	1.5
Lytle Lake Drive	210500	0	226	0.0	0.0	0.0	0.0	0.0	0.0	3.9	0.0	3.9
Lytle Lake Road	211400	0	569	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.4	11.4
Lytle Lake Road	212000	0	47	0.0	0.0	0.0	0.0	0.0	0.0	11.2	0.0	11.2
Total Lane Miles	171.6			101.8	29.9	131.7				16.6	23.3	39.9

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Cordova Airport	0.0	0.0	0.0	752	
Eyak Lake Airport	47	0.0	0.0	0.0	
	47	0.0	0.0	752	

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
4	1	1	1		3	2	2	2	1	3		7	3	30

FACILITIES

Type	#	Sq. SF
Warehouse	8	7,512
Office/Shop	3	11,472
Equipment	1	400
	12	19,384

Bridges

32

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
6	0	6	

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Cordova Airport	\$256,479	\$2,803	\$209,460	\$60,194		\$528,934
Eyak Lake Airport	\$2,238	\$497	\$4,731	\$145		\$7,611
	\$258,717	\$3,300	\$214,191	\$60,338		\$536,545

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$209,222	\$7,514	\$230,897	\$33,081	\$188	\$480,901

Cordova Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		997,268	906,555	1,076,172	993,332	5,559,900	504,600
58100					0		
1101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	174,360	158,413	179,892	170,888		
58101	Admin & Support	174,360	158,413	179,892	170,888		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	7,310	5,001	1,840	4,717		
58136	SECURITY & ARFF	148,895	144,013	164,311	152,407		
58138	ALL TRAINING	14,218	9,399	13,227	12,281		
58140	SPEC EVENT & VIP REQ	3,937		513	1,483		
58102	Transportation	767,014	696,882	835,114	766,337	5,559,900	504,600
58105	Roadway/Runway	135,061	128,400	195,385	152,948	5,160,000	412,500
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	1,442			481	45,000	2,500
58145	MAJOR PVMNT REPAIR	8,731		20,385	9,705	230,000	30,000
58146	MINOR PVMNT REPAIR	24,801	33,137	32,760	30,233		
58147	EMBANKMENT REPAIR	1,519	2,357	21,448	8,441		
58148	BLADING	79,164	63,044	66,339	69,516		
58149	DUST CONTROL				0		
58150	GRAVEL RESURFACING	12,144	12,902	38,873	21,307	4,855,000	375,000
58151	PAVEMENT SWEEPING	1,217	2,863	5,226	3,102		
58152	BRIDGE MAINTENANCE	6,041	14,097	9,365	9,834	30,000	5,000
58154	ROCK&LANDSLIDE CLN			989	330		
58106	Drainage & Roadside	129,345	106,191	62,932	99,489	165,600	44,700
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	30,931	60,417	33,578	41,642		
58161	SHLDER, SLOPE, DITCH	25,046	21,836	13,234	20,039	3,500	
58162	GURDRL,FENCE,BARRI	14,948	3,450	12,943	10,447	16,000	1,700
58163	ROADSIDE VEGETATIO	55,540	19,724	3,177	26,147	61,100	15,000
58164	PARKLOTS,SDEWLK&T	199			66		
58165	LITTER & TRASH REMO	2,681	765		1,149	85,000	28,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	464,806	404,072	535,362	468,080		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	457,281	392,562	528,378	459,407		
58171	SNOW REMOVAL & DIS	5,941	7,309	3,860	5,703		
58172	AVLNCH CNTRL & CL			264	88		
58173	DRNGE STRUC THAW/C	1,584	4,201	2,860	2,882		
58108	Traffic Control	37,803	58,219	41,435	45,819	234,300	47,400
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	20,360	17,261	7,731	15,118	16,900	5,000
58177	PAVEMENT MARKING	13,115	33,218	18,643	21,658	31,600	22,400
58178	SIGNALS,LIGHTS,RR-X	4,328	7,740	15,061	9,043	185,800	20,000
58103	Facilities	55,894	51,260	61,167	56,107		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
723	Asphalt	58145	Major Pavement Repair		Cordova	Cordova (Mudhole Smith) Airport	35	10.0	Crack Sealing
422	Asphalt	58145	Major Pavement Repair	CTP	Cordova	Whitshed Road	35	220.0	Road Surfacing, MP 2-4.5
977	Bridges	58152	Bridge Maintenance	CTP	Cordova	Copper River Hwy, MP 0-59	35	30.0	Bridge-Clean / Pier (Drainage/Structures/Culverts)
1784	Environmental Compliance	58137	Hazardous Mat Mgmt &	CTP	Cordova	Cordova Station	35	20.0	Disposal of Contaminated Soil & Hazardous Materials
722	Gravel Surface Repairs	58150	Gravel Resurfacing		Cordova	Cordova (Mudhole Smith) Airport	35	75.0	Resurface Crosswind Runway
1179	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Cordova	Sheridan Glacier Road	35	250.0	Resurface with D-1, MP 0-1.5
1280	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Cordova	Power Creek Road	35	1,500.0	Resurface with D-1, MP 0-5
1277	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Cordova	Cabin Lake	35	200.0	Resurface with D-1
1279	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Cordova	Copper River Hwy, MP 0-59	35	1,280.0	Resurface with D-1, MP 27-37
1278	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Cordova	Copper River Hwy, MP 0-59	35	1,450.0	Resurface with D-1, MP 13-27
1783	Gravel Surface Repairs	58150	Gravel Resurfacing		Cordova	Cordova (Mudhole Smith) Airport	35	100.0	Resurface with D-1
980	Guardrail	58162	Guardrails, Fences & Bar	CTP	Cordova	Whitshed Road	35	6.7	Guardrail/Posts/ends
1653	Guardrail	58162	Guardrails, Fences & Bar	CTP	Cordova	Copper River Hwy, MP 0-59	35	9.3	Guardrail
989	Paint Striping	58177	Pavement Marking		Cordova	Cordova (Mudhole Smith) Airport	35	7.6	Annual Striping
988	Paint Striping	58177	Pavement Marking	CTP	Cordova	Copper River Hwy, MP 0-59	35	14.8	Annual Striping
1650	Paint Striping	58177	Pavement Marking		Cordova	Eyak Lake Airport	35	9.2	Replace Runway Marking
1787	Roadside Facilities	58165	Litter & Trash Removal	CTP	Cordova	Power Crk/Whitshed/SheridanCabin Bay Roads	35	25.0	Litter Pickup
1785	Roadside Facilities	58165	Litter & Trash Removal	CTP	Cordova	Copper River Hwy, MP 0-59	35	35.0	Repair turnouts and waysides
1786	Roadside Facilities	58165	Litter & Trash Removal	CTP	Cordova	Onca Inlet Road	35	25.0	Remove runway abandoned fishing materials
978	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	CTP	Cordova	Local Roads	35	3.5	Clean Ditches
986	Signs	58176	Signs & Delineators	CTP	Cordova	Local Roads	35	0.8	Telespar/Signs/Bases
985	Signs	58176	Signs & Delineators	CTP	Cordova	Whitshed Road	35	1.2	Telespar/Signs/Bases
984	Signs	58176	Signs & Delineators	CTP	Cordova	Copper River Hwy, MP 0-59	35	14.5	Telespar/Signs/Bases
987	Signs	58176	Signs & Delineators		Cordova	Eyak Airport	35	0.4	Telespar/Signs/Bases

29-Aug-97

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Prepared by: Lynne Franklin, MO Admin 451-2209

DEFERRED MAINTENANCE

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
991 Tr	Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C	CTP	Cordova	Copper River Hwy, MP 0-59	35	15.8	Replace snow poles/reflector tape/luminaires
990 Tr	Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Cordova	Cordova (Mudhole Smith) Airport	35	170.0	Repair/Replace Light Cans
981	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Cordova	Copper River Hwy, MP 0-59	35	25.2	Cut Brush
982	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Cordova	Whitshed Road	35	8.1	Cut Brush
983	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Cordova	Power Creek	35	7.8	Cut Brush
1645	Vegetation Mgmt	58163	Roadside Vegetation		Cordova	Cordova (Mudhole Smith) Airport	35	20.0	Brushcutting
Total								5534.9	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

Thompson Pass Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	54.5	\$726,166	\$13,317
Airports			
	54.5	\$726,166	\$13,317

Lane Miles / Operator 9.1

25

HIGHWAY LANE MILES (By Category and Surface)

Hwy Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
Cherry Lake Road	192200	0	1	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.0	1.6
Danison Hwy	190000	23.3	42.4	0.0	52.1	52.1	0.0	0.0	0.0	0.0	0.0	0.0
Wilmington Glacier Road	192500	0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.8
Total Lane Miles	54.5				52.1	52.1				2.4		2.4

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
3					2	2	2	2	2	2		8		23

FACILITIES

Type	#	Sq. SF
Warehouse	1	280
Office/Shop	2	12,354
Equipment	1	3,721
	4	16,355

Bridges

2

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
4	4	4	4

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$351,586	\$1,847	\$345,082	\$27,463	\$188	\$726,166

Thompson Pass Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		760,808	808,555	837,352	802,239	596,800	99,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	8,350	18,648	25,891	17,630		
58101	Admin & Support	8,350	18,648	25,891	17,630		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION			762	254		
58136	SECURITY & ARFF	3,392	10,690	23,363	12,482		
58138	ALL TRAINING	4,958	7,243	1,766	4,656		
58140	SPEC EVENT & VIP REQ		716		239		
58102	Transportation	732,751	768,627	790,839	764,072	596,800	99,000
58105	Roadway/Runway	88,543	76,795	51,298	72,212	291,400	25,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M				0	190,000	3,000
58145	MAJOR PVMNT REPAIR	72,432	34,895	10,143	39,157		
58146	MINOR PVMNT REPAIR	4,743	3,444	18,567	8,918		
58147	EMBANKMENT REPAIR	28	10,665	844	3,846		
58148	BLADING	3,876	1,329	2,077	2,427		
58149	DUST CONTROL				0		
58150	GRAVEL RESURFACING			19,107	6,369	50,000	7,000
58151	PAVEMENT SWEEPING	620			207		
58152	BRIDGE MAINTENANCE	6,844	26,462		11,102	51,400	15,000
58154	ROCK&LANDSLIDE CLN			560	187		
58106	Drainage & Roadside	11,127	53,787	48,942	37,952	268,900	56,500
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	6,108	8,242	11,166	8,505	24,600	5,000
58161	SHLDER, SLOPE, DITCH	1,386	20,998	17,066	13,150	123,900	20,000
58162	GURDRL,FENCE,BARRI		19,668	12,038	10,569	111,900	25,000
58163	ROADSIDE VEGETATIO	3,633	4,844	1,731	3,403	3,500	1,500
58164	PARKLOTS,SDEWLK&T			6,343	2,114		
58165	LITTER & TRASH REMO		34		11	5,000	5,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO			599	200		
58107	Snow & Ice Control	622,281	615,684	676,837	638,268		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	602,694	597,072	653,196	617,654		
58171	SNOW REMOVAL & DIS	9,755		1,946	3,900		
58172	AVLNCH CNTRL & CL	9,832	16,589	20,311	15,578		
58173	DRNGE STRUC THAW/C		2,023	1,385	1,136		
58108	Traffic Control	10,799	22,360	13,761	15,640	36,500	17,500
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	10,799	22,360	12,797	15,319	13,800	4,000
58177	PAVEMENT MARKING			964	321	22,700	13,500
58178	SIGNALS,LIGHTS,RR-X				0		
58103	Facilities	19,708	21,280	20,622	20,537		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
632	Bridges	58152	Bridge Maintenance	NHS	Thompson Pass	Richardson Hwy, MP 19-42	35	14.7	Bridge #559, Sheep Creek
631	Bridges	58152	Bridge Maintenance	NHS	Thompson Pass	Richardson Hwy, MP 19-42	35	0.9	Bridge #558, Lowe River Upper Crossing
630	Bridges	58152	Bridge Maintenance	NHS	Thompson Pass	Richardson Hwy, MP 19-42	35	2.7	Bridge #1384, Lowe River Upper Keystone
629	Bridges	58152	Bridge Maintenance	NHS	Thompson Pass	Richardson Hwy, MP 19-42	35	28.0	Bridge #1383, Lowe River Lower Keystone
628	Bridges	58152	Bridge Maintenance	NHS	Thompson Pass	Richardson Hwy, MP 19-42	35	5.1	Bridge #557, Lowe River Lower Crossing
974	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Thompson Pass	Richardson Hwy, MP 19-42	35	24.6	Clean Culverts and Dike Repairs
1276	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Thompson Pass	Worthington Glacier Road	35	25.0	
1254	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Thompson Pass	Blueberry Lake Road	35	25.0	
971	Guardrail	58162	Guardrails, Fences & Bar	NHS	Thompson Pass	Richardson Hwy, MP 19-42	35	111.9	Repair guardrail
976	Paint Striping	58177	Pavement Marking	NHS	Thompson Pass	Richardson Hwy, MP 19-42	35	13.5	Annual Striping
1651	Paint Striping	58177	Pavement Marking		Thompson Pass	Thompson Pass Airport	35	9.2	Replace Runway Marking
1940	Roadside Facilities	58165	Litter & Trash Removal	NHS	Thompson Pass	Richardson Hwy, MP 19-42	35	5.0	
936	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Thompson Pass	Richardson Hwy, MP 19-42	35	123.9	Ditch Clean/Gravel Slide Removal
973	Signs	58176	Signs & Delineators	NHS	Thompson Pass	Richardson Hwy, MP 19-42	35	13.8	Telespar/Signs/Bases
972	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Thompson Pass	Richardson Hwy, MP 19-42	35	3.5	Brushing
Total								406.8	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Valdez Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	100.1	\$842,741	\$8,419
Airports	69.8	\$605,369	\$8,674
	169.9	\$1,448,111	\$8,524

Lane Miles / Operator 12.5

35

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
Dayville Road	191600	0	5.3	0.0	0.0	0.0	0.0	12.4	12.4	0.0	0.0	0.0
Hazle Avenue	190500	0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	1.5
Mineral Creek Drive	190510	0	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.4	6.4
Mineral Creek Loop	190900	0	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8	3.8
Richardson Hwy	190000	0	23.3	0.0	66.1	66.1	0.0	0.0	0.0	0.0	0.0	0.0
Robe Lake Road	191400	0	0.52	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.9
Valdez Airport Road	191000	0	0.62	0.0	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0
Valdez Glacier Road	191005	0	2.99	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.4	7.4
Total Lane Miles	100.1			67.8	67.8		12.4	12.4		0.9	19.1	20.0

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	G	Pvd	
Tatitlek Airport	4.2	0.0	0.0	0.0	15,000
Thompson Pass Airport	11.6	0.0	0.0	0.0	
Valdez Airport	0.0	0.0	0.0	54.0	
	15.8	0.0	0.0	54.0	\$15,000

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
5	2	3	2	1	5	3	3	4	2	6		16	13	65

FACILITIES

Type	#	Sq. SF
Warehouse	8	33,080
Other	2	13,500
Office/Shop	8	43,683
Equipment	2	4,160
	20	94,423

Bridges

14

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
6	9	6	4

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Tatitlek Airport		\$230	\$19,890	\$81		\$20,201
Thompson Pass Airport			\$3,275			\$3,275
Valdez Airport	\$240,792	\$1,747	\$295,046	\$44,064	\$244	\$581,894
	\$240,792	\$1,977	\$318,210	\$44,146	\$244	\$605,369

HIGHWAY COSTS

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Personnel	Travel	Contracts	Supplies	Capital	Total
\$326,975	\$5,879	\$447,885	\$61,815	\$188	\$842,741

Valdez Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		1,424,835	1,529,780	1,693,527	1,549,381	12,758,100	275,500
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	129,548	171,902	147,673	149,708		
58101	Admin & Support	129,548	171,902	147,673	149,708		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	41	293	2,321	885		
58136	SECURITY & ARFF	111,299	138,277	132,909	127,495		
58138	ALL TRAINING	18,056	27,436	8,144	17,878		
58140	SPEC EVENT & VIP REQ	152	5,897	4,300	3,450		
58102	Transportation	1,236,373	1,290,053	1,500,947	1,342,458	12,758,100	275,500
58105	Roadway/Runway	76,127	130,116	204,176	136,806	12,483,000	200,000
58102	TRANSPORTATN ACTVI			30,251	10,084		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M			41	14	125,000	5,000
58145	MAJOR PVMNT REPAIR	28,419	73,208	39,146	46,924	12,025,000	160,000
58146	MINOR PVMNT REPAIR	29,015	38,741	33,204	33,653		
58147	EMBANKMENT REPAIR	6,683	4,137	11,796	7,539		
58148	BLADING	7,728	1,032		2,920		
58149	DUST CONTROL		355	5,013	1,789		
58150	GRAVEL RESURFACING		5,444	82,113	29,186	300,000	30,000
58151	PAVEMENT SWEEPING	38		588	209		
58152	BRIDGE MAINTENANCE	2,188	5,434	1,330	2,984	33,000	5,000
58154	ROCK&LANDSLIDE CLN	2,057	1,764	693	1,504		
58106	Drainage & Roadside	96,172	212,131	39,569	115,957	225,300	32,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	4,809	48,202	5,359	19,457	7,000	2,000
58161	SHLDER, SLOPE, DITCH	40,991	91,840	20,836	51,222	17,800	5,000
58162	GURDRL,FENCE,BARRI	4,418	36,704	5,507	15,543	145,500	5,000
58163	ROADSIDE VEGETATIO	45,653	35,385	5,561	28,866	35,000	10,000
58164	PARKLOTS,SDEWLK&T			2,210	737		
58165	LITTER & TRASH REMO	301		97	133	20,000	10,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	1,039,327	886,657	1,159,756	1,028,580		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	826,264	759,912	877,277	834,484		
58171	SNOW REMOVAL & DIS	213,063	82,654	278,336	191,351		
58172	AVLNCH CNTRL & CL		595	4,143	1,579		
58173	DRNGE STRUC THAW/C		3,496		1,165		
58108	Traffic Control	24,747	61,149	97,447	61,114	49,800	43,500
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	20,963	26,948	14,849	20,920	8,800	2,500
58177	PAVEMENT MARKING		27,711	74,603	34,105	41,000	41,000
58178	SIGNALS,LIGHTS,RR-X	3,784	6,490	7,995	6,090		
58103	Facilities	58,915	67,824	44,906	57,215		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
721	Asphalt	58145	Major Pavement Repair		Valdez	Valdez Airport	35	10.0	Crack Sealing
682	Asphalt	58145	Major Pavement Repair	CTP	Tazlina	Tazlina Terrace Drive	35	40.0	Road Repair, MP 0-1
688	Asphalt	58145	Major Pavement Repair	CTP	Valdez	Mineral Creek Loop Road	35	75.0	Road Repairs
1841	Asphalt	58145	Major Pavement Repair	CTP	Valdez	Dayville Road	35	6,600.0	Major reconstruction
1837	Asphalt	58145	Major Pavement Repair	NHS	Valdez	Richardson Hwy, MP 0-19	35	3,500.0	Repave Richardson, MP 6-14
1838	Asphalt	58145	Major Pavement Repair	NHS	Valdez	Richardson Hwy, MP 0-19	35	300.0	Relevel rutting areas, MP 0-6
1839	Asphalt	58145	Major Pavement Repair	CTP	Valdez	Mineral Creek Loop Road	35	1,500.0	Major reconstruction
627	Bridges	58152	Bridge Maintenance	NHS	Valdez	Richardson Hwy, MP 0-19	35	18.0	Bridge #556, Valdez Glacier Stream
1024	Bridges	58152	Bridge Maintenance	CTP	Valdez	Lowe Rvr North Channel, Dayville Rd	35	3.7	Bridge #1208, Repair deck spalls at rail post connections/install bridge railing ramp
1023	Bridges	58152	Bridge Maintenance	CTP	Valdez	Solomon Creek, Dayville Rd	35	3.8	Bridge #1203, Repair deck spalls at rail post connections/install bridge railing ramp
1022	Bridges	58152	Bridge Maintenance	CTP	Valdez	Abercrombie Creek, Dayville Rd	35	3.8	Bridge #1204, Repair deck spalls at rail post connections/install bridge railing ramp
1088	Bridges	58152	Bridge Maintenance	CTP	Valdez	No Name Creek, Dayville Rd	35	3.7	Bridge #1205, Repair deck spalls at rail post connections/install bridge railing ramp
1011	Drainage-Culverts	58160	Drainage Structure (not s		Valdez	Valdez Airport	35	6.2	Culvert Cleaning
1010	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Valdez	Loop Road	35	0.8	Culvert Repair/Banks
1843	Environmental Compliance	58137	Hazardous Mat Mgmt &	NHS	Valdez	Valdez Station	35	100.0	Remediate stockpiled contaminated soil
1016	Fences	58162	Guardrails, Fences & Bar		Valdez	Valdez Airport	35	120.0	Repair/Replace Fencing
1307	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Valdez	Robe Lake Road	35	50.0	
1302	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Valdez	Mineral Creek Drive	35	250.0	
1014	Guardrail	58162	Guardrails, Fences & Bar	NHS	Valdez	Richardson Hwy, MP 0-19	35	14.2	Guardrail/Posts/ends
1078	Guardrail	58162	Guardrails, Fences & Bar	CTP	Valdez	Dayville Road	35	11.3	Guardrail/Posts/ends
1085	Paint Striping	58177	Pavement Marking	CTP	Valdez	Dayville Road	35	7.5	Annual Striping
1025	Paint Striping	58177	Pavement Marking		Valdez	Valdez Airport	35	7.4	Annual Striping
1086	Paint Striping	58177	Pavement Marking	CTP	Valdez	Loop Road	35	1.2	Annual Striping

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1084	Paint Striping	58177	Pavement Marking	NHS	Valdez	Richardson Hwy, MP 0-19	35	23.7	Annual Striping
1087	Paint Striping	58177	Pavement Marking	CTP	Valdez	Airport Road	35	1.2	Annual Striping
1941	Roadside Facilities	58165	Litter & Trash Removal	NHS	Valdez	Richardson Hwy, MP 0-19	35	10.0	
1844	Roadside Facilities	58165	Litter & Trash Removal	NHS	Valdez	Richardson Hwy, MP 0-19	35	10.0	Place dumpsters and toilets in rest areas, MP 5 & MP 12
1012	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Valdez	Richardson Hwy, MP 0-19	35	15.0	Rock Slide Removal
1013	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	CTP	Valdez	Loop Road	35	2.8	Clean Ditches
1083	Signs	58176	Signs & Delineators	CTP	Valdez	Dayville Road	35	2.6	Telespar/Signs/Bases
1019	Signs	58176	Signs & Delineators	NHS	Valdez	Richardson Hwy, MP 0-19	35	0.3	Telespar/Signs/Bases
1018	Signs	58176	Signs & Delineators		Valdez	Valdez Airport	35	4.7	Telespar/Signs/Bases
1017	Signs	58176	Signs & Delineators	CTP	Valdez	Loop Road	35	1.2	Telespar/Signs/Bases
572	Vegetation Mgmt	58163	Roadside Vegetation		Valdez	Valdez Airport	35	20.0	Brushcutting
1840	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Valdez	Dayville Road	35	5.0	MP 0-6
1842	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Valdez	Richardson Hwy, MP 0-19	35	10.0	Brushcutting
Total								12733.1	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

Western District

Summary			
	Lane Miles	Cost	Cost / Lane Mile
Highways	725.5	\$1,531,609	\$2,111
Airports	541.4	\$3,353,855	\$6,195
	1,266.8	\$4,885,464	\$3,856
Management		\$92,065	
Grand Total		\$4,977,529	
Highway Lane Miles / Operator 55.8			

AIRPORT COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$1,402,457	\$106,714	\$1,439,782	\$402,363	\$2,539	\$3,353,855

HIGHWAY COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$744,576	\$17,750	\$656,872	\$107,762	\$4,649	\$1,531,609

MANAGEMENT COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$50,801		\$39,820	\$1,444		\$92,065

HIGHWAY LANE MILES (By Category and Surface)									
Total Lane Miles	I			II			III		
	Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
725.5	52.2		52.2	537.0		537.0	136.3		136.3

AIRPORT LANE MILES					
Non-Certified		Certified		Contracted	Total Airport
Gvl	Pvd	Gvl	Pvd	Cost	Lane Miles
383.0	34.3	0.0	124.0	\$725,071	541.4

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
17	4	4	4	37	15	43	23	4	11	6	1	70	28	267

FACILITIES

Type	#	Sq. Ft.
Warehouse	24	34,985
Office/Shop	11	54,158
Equipment	45	87,588
	80	176,731

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
22	14	21	11

Western District

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		4,937,878	5,004,799	5,127,576	5,023,418	14,131,100	1,185,800
50100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	674,146	862,942	922,956	820,015		
58101	Admin & Support	674,146	862,942	922,956	820,015		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	194,002	216,026	298,986	236,338		
58136	SECURITY & ARFF	383,527	500,436	489,328	457,764		
58138	ALL TRAINING	91,202	138,451	117,171	115,608		
58140	SPEC EVENT & VIP REQ	5,415	8,030	17,471	10,305		
58102	Transportation	3,702,384	3,460,841	3,573,010	3,578,745	14,131,100	1,185,800
58105	Roadway/Runway	746,288	686,244	564,877	665,803	12,044,600	871,500
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	2,230	1,300	25,316	9,615	3,102,500	22,500
58145	MAJOR PVMNT REPAIR	15,474	618	16,799	10,964	1,032,400	136,000
58146	MINOR PVMNT REPAIR	83,460	21,376	27,862	44,232		
58147	EMBANKMENT REPAIR	46,999	20,387	6,959	24,782		
58148	BLADING	261,065	206,515	186,746	218,109		
58149	DUST CONTROL	40,414	37,506	20,165	32,695		
58150	GRAVEL RESURFACING	243,527	362,377	204,570	270,158	7,553,700	684,900
58151	PAVEMENT SWEEPING	35,951	14,997	53,024	34,657		
58152	BRIDGE MAINTENANCE	17,169	21,170	23,437	20,592	356,000	28,100
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	151,459	134,427	193,117	159,668	1,667,800	238,800
58106	DRNAGE & RDSIDE MN		71		24		
58160	DRAIN STRC/NOT SNO	59,675	35,498	60,258	51,810	339,400	106,000
58161	SHLDER, SLOPE, DITCH	14,165	34,472	11,723	20,120	171,500	43,000
58162	GURDRL,FENCE,BARRI	21,763	4,205	72,125	32,698	778,200	42,300
58163	ROADSIDE VEGETATIO	7,041	17,625	2,219	8,961	326,200	39,000
58164	PARKLOTS,SDEWLK&T	643	11	2,811	1,155		
58165	LITTER & TRASH REMO	48,018	41,800	39,490	43,103	30,000	3,500
58166	FLOATS & DOCKS	155			52		
58167	BIKE PATH&TRAIL MNT				0	22,500	5,000
58168	ANIMAL/BIRD CONTRO		745	4,492	1,746		
58107	Snow & Ice Control	2,677,768	2,433,643	2,631,891	2,581,101		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	2,357,068	2,246,481	2,409,845	2,337,798		
58171	SNOW REMOVAL & DIS	280,085	104,608	167,880	184,191		
58172	AVLNCH CNTRL & CL		409		136		
58173	DRNGE STRUC THAW/C	40,615	82,145	54,166	58,975		
58108	Traffic Control	126,869	206,527	183,125	172,174	418,700	75,500
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	28,056	26,295	46,517	33,622	147,800	30,000
58177	PAVEMENT MARKING	13,985	6,181	3,649	7,939	155,000	28,000
58178	SIGNALS,LIGHTS,RR-X	84,828	174,051	132,960	130,613	115,900	17,500
58103	Facilities	561,347	681,016	631,609	624,657		

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Western Management			
	Lane Miles	Cost	Cost / Lane Mile
Highways			
Airports			
	0.0	\$0	#Error
Lane Miles / Operator			

PERSONNEL			
Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
2	0	2	

EXPENDITURE DETAIL

Western Management		MANAGEMENT COSTS			
Personnel	Travel	Contracts	Supplies	CApital	Total
\$50,801		\$39,820	\$1,444		\$92,065

Western Management**FY97****FY96****FY95****Average****Capital Need****Operating Need****92,065****55,698****55,594****67,786****58100****0****58101****Admin & Support****0**

58100

M&O ACTIVITY SUMMA

0**58101 Admin & Support****0****58101****Admin & Support****0**

58101

ADMIN & SUPPORT ACT

0

58135

INSPECTION

0

58136

SECURITY & ARFF

0

58138

ALL TRAINING

0

58140

SPEC EVENT & VIP REQ

0**58102 Transportation****0****58105****Roadway/Runway****0**

58102

TRANSPORTATN ACTVI

0

58105

M&O ROADWAY/RUNW

0

58137

HAZ MATLS CLNUP&M

0

58145

MAJOR PVMNT REPAIR

0

58146

MINOR PVMNT REPAIR

0

58147

EMBANKMENT REPAIR

0

58148

BLADING

0

58149

DUST CONTROL

0

58150

GRAVEL RESURFACING

0

58151

PAVEMENT SWEEPING

0

58152

BRIDGE MAINTENANCE

0

58154

ROCK&LANDSLIDE CLN

0**58106****Drainage & Roadside****0**

58106

DRNAGE & RDSIDE MN

0

58160

DRAIN STRC/NOT SNO

0

58161

SHLDER, SLOPE, DITCH

0

58162

GURDRL,FENCE,BARRI

0

58163

ROADSIDE VEGETATIO

0

58164

PARKLOTS,SDEWLK&T

0

58165

LITTER & TRASH REMO

0

58166

FLOATS & DOCKS

0

58167

BIKE PATH&TRAIL MNT

0

58168

ANIMAL/BIRD CONTRO

0**58107****Snow & Ice Control****0**

58107

SNOW & ICE CONTROL

0

58170

SNOW PLOW & ICE CNT

0

58171

SNOW REMOVAL & DIS

0

58172

AVLNCH CNTRL & CL

0

58173

DRNGE STRUC THAW/C

0**58108****Traffic Control****0**

58108

TRAFFIC CONTROL SER

0

58176

SIGNS & DELINEATORS

0

58177

PAVEMENT MARKING

0

58178

SIGNALS,LIGHTS,RR-X

0**58103 Facilities****92,065****55,698****55,594****67,786**

Bear Creek Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	120.2	(\$9,513)	(\$79)
Airports			
	120.2	(\$9,513)	(\$79)
Lane Miles / Operator	120.2		

HIGHWAY LANE MILES (By Category and Surface)

Hwy Name	Route	Begin	End	I			II			III		
				GvL	Pvd	Total	GvL	Pvd	Total	GvL	Pvd	Total
Big Horn Rd	166510			0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	6.0
Council Road	166500	24	24	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
County Road	166505	0	12	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0	10.0
Total Lane Miles	120.2						104.2		104.2	16.0		16.0

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1														1

FACILITIES

Type	#	Sq. SF
Warehouse	2	270
Equipment	1	1,296
	<u>3</u>	<u>1,566</u>

Bridges

6

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
0	2		2

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$3,897	\$575	(\$15,547)	\$1,375	\$188	(\$9,513)

Bear Creek Station

	FY97	FY96	FY95	Average	Capital Need	Operating Need
	67,027	68,231	62,833	66,030	499,000	59,800
58100				0		
58101 Admin & Support				0		
58100 M&O ACTIVITY SUMMA				0		
58101 Admin & Support			1,196	399		
58101 Admin & Support			1,196	399		
58101 ADMIN & SUPPORT ACT				0		
58135 INSPECTION			1,196	399		
58136 SECURITY & ARFF				0		
58138 ALL TRAINING				0		
58140 SPEC EVENT & VIP REQ			0	0		
58102 Transportation	67,027	68,231	61,636	65,631	499,000	59,800
58105 Roadway/Runway	59,905	46,820	39,431	48,719	336,000	25,300
58102 TRANSPORTATN ACTVI				0		
58105 M&O ROADWAY/RUNW				0		
58137 HAZ MATLS CLNUP&M				0	25,000	2,500
58145 MAJOR PVMNT REPAIR				0		
58146 MINOR PVMNT REPAIR				0		
58147 EMBANKMENT REPAIR			314	105		
58148 BLADING	59,905	44,839	35,433	46,726		
58149 DUST CONTROL				0		
58150 GRAVEL RESURFACING		1,981	2,813	1,598	255,000	20,000
58151 PAVEMENT SWEEPING				0		
58152 BRIDGE MAINTENANCE			871	290	56,000	2,800
58154 ROCK&LANDSLIDE CLN				0		
58106 Drainage & Roadside	4,832	11,295	8,972	8,366	133,000	26,500
58106 DRNAGE & RDSIDE MN				0		
58160 DRAIN STRC/NOT SNO	4,832	9,125	6,532	6,830	25,000	4,500
58161 SHLDER, SLOPE, DITCH			1,569	523	20,000	10,000
58162 GURDRL,FENCE,BARRI				0	50,000	5,000
58163 ROADSIDE VEGETATIO		2,170		723	8,000	4,000
58164 PARKLOTS,SDEWLK&T				0		
58165 LITTER & TRASH REMO			871	290	15,000	1,500
58166 FLOATS & DOCKS				0		
58167 BIKE PATH&TRAIL MNT				0	15,000	1,500
58168 ANIMAL/BIRD CONTRO				0		
58107 Snow & Ice Control	2,289	10,116	13,234	8,546		
58107 SNOW & ICE CONTROL				0		
58170 SNOW PLOW & ICE CNT	2,289	6,558	12,515	7,121		
58171 SNOW REMOVAL & DIS		3,558	719	1,426		
58172 AVLNCHE CNTRL & CL				0		
58173 DRNGE STRUC THAW/C				0		
58108 Traffic Control				0	30,000	8,000
58108 TRAFFIC CONTROL SER				0		
58176 SIGNS & DELINEATORS				0	30,000	8,000
58177 PAVEMENT MARKING				0		
58178 SIGNALS,LIGHTS,RR-X				0		
58103 Facilities				0		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1871	Bikepaths	58167	Bike Path & Trail Mainten	CTP	Bear Creek	Bear Creek Station	38	15.0	
1755	Bridges	58152	Bridge Maintenance	CTP	Bear Creek	Bear Creek Station	38	28.0	Fox River/Bear Creek Abut Rehab
1867	Bridges	58152	Bridge Maintenance	CTP	Bear Creek	Bear Creek Station	38	28.0	Miscellaneous bridge repairs
705	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Bear Creek	Nome-Council Rd, MP 22-75	38	25.0	Culvert Repairs, MP 62-69 (storm)
1732	Environmental Compliance	58137	Hazardous Mat Mgmt &	CTP	Bear Creek	Bear Creek Station	38	25.0	Hazmat/cleanup
1196	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Bear Creek	Big Hurrah	38	30.0	
1194	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Bear Creek	Council Road	38	200.0	
1195	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Bear Creek	Ophir Road	8	25.0	
1870	Guardrail	58162	Guardrails, Fences & Bar	CTP	Bear Creek	Bear Creek Station	38	50.0	
1765	Roadside Facilities	58165	Litter & Trash Removal	CTP	Bear Creek	Bear Creek Station	38	15.0	Safety Sound Wayside Maintenance
1635	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Diche	CTP	Bear Creek	Council Road	38	20.0	Shoulders/Slope Repairs
1638	Signs	58176	Signs & Delineators	CTP	Bear Creek	Council Road	38	30.0	Purchase and Install Road Signs
1621	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Bear Creek	Council Road	38	8.0	Brushcutting
Total								499.0	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Cottonwood Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	160.4	(\$6,218)	(\$39)
Airports			
	160.4	(\$6,218)	(\$39)
Lane Miles / Operator 160.4			

HIGHWAY LANE MILES (By Category and Surface)												
Hwy Name	Routes	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
Kingman (Nemo/Taylor Hwy)	162500	60	72	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kingman (Nemo/Hwy)	160000	60	72	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kingman (Nemo/Springs Road)	166520	0	72	0.0	0.0	0.0	0.0	0.0	0.0	14.4	0.0	14.4
Total Lane Miles	160.4						146.0		146.0	14.4		14.4

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1														1

FACILITIES

Type	#	Sq. SF
Equipment	1	1,296
	1	1,296

Bridges

8

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
0	2		2

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
(\$3,059)	\$4,746	(\$8,832)	\$740	\$188	(\$6,218)

Cottonwood Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		77,434	66,600	87,530	77,188	1,391,000	123,800
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support				0		
58101	Admin & Support				0		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION				0		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING				0		
58140	SPEC EVENT & VIP REQ				0		
58102	Transportation	73,155	62,636	82,394	72,728	1,391,000	123,800
58105	Roadway/Runway	70,055	56,449	62,138	62,880	1,198,000	91,800
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M				0	85,000	2,000
58145	MAJOR PVMNT REPAIR				0		
58146	MINOR PVMNT REPAIR				0		
58147	EMBANKMENT REPAIR	1,736			579		
58148	BLADING	30,784	17,746	25,961	24,830		
58149	DUST CONTROL				0		
58150	GRAVEL RESURFACING	36,052	38,703	36,176	36,977	1,065,000	85,000
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE	1,483			494	48,000	4,800
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside				0	173,000	29,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO				0	50,000	5,000
58161	SHLDER, SLOPE, DITCH				0	25,000	10,000
58162	GURDRL,FENCE,BARRI				0	80,000	8,000
58163	ROADSIDE VEGETATIO				0	8,000	4,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO				0	5,000	1,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0	5,000	1,000
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	3,100	6,187	20,257	9,848		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT			6,318	2,106		
58171	SNOW REMOVAL & DIS	3,100	6,187	13,939	7,742		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C				0		
58108	Traffic Control				0	20,000	3,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS				0	20,000	3,000
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X				0		
58103	Facilities	4,279	3,964	5,136	4,460		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1872	Bikepaths	58167	Bike Path & Trail Mainten	CTP	Cottonwood	Cottonwood Station	37	5.0	
1756	Bridges	58152	Bridge Maintenance	CTP	Cottonwood	Cottonwood Station	37	48.0	Kougarok/Pilgrim/Crater Creek
1072	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Cottonwood	Kougarok Road	37	50.0	Culvert Rehab
1748	Environmental Compliance	58137	Hazardous Mat Mgmt &	CTP	Cottonwood	Cottonwood Station	37	20.0	Hazmat/cleanup
400	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Cottonwood	Kougarok to North Fork, MP 85-95	37	250.0	Reconstruct a Segment of the Road
1241	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Cottonwood	Nome/Taylor Hwy, MP 0-35	38	200.0	
1225	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Cottonwood	Kougarok (Nome/Taylor Hwy)	37	200.0	
1232	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Cottonwood	Pilgrim Hot Springs Road	37	350.0	
1731	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Cottonwood	Salmon Lake/Quartz Creek	37	65.0	Resurface gravel roads
1761	Guardrail	58162	Guardrails, Fences & Bar	CTP	Cottonwood	Cottonwood Station	37	80.0	Kougarok/Kuzitrin Br App Rail
1766	Roadside Facilities	58165	Litter & Trash Removal	CTP	Cottonwood	Cottonwood Station	37	5.0	Salmon Lake Campground Maintenance
1068	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch	CTP	Cottonwood	Kougarok Road	37	25.0	Shoulders/Slope Repairs
406	Signs	58176	Signs & Delineators	CTP	Cottonwood	Kougarok Road	37	20.0	Purchase and Install Road Signs
1074	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Cottonwood	Kougarok Road	37	8.0	Brushcutting
Total								1326.0	

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Kotzebue Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	30.8		
Airports	173.7	\$1,195,780	\$6,884
	204.5	\$1,195,780	\$5,848

Lane Miles / Operator

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
Deering Airport Road	225060	0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Buckland Road	225000	0	25.7	0.0	0.0	0.0	0.0	0.0	0.0	22.3	0.0	22.3
Point Hope Road	222100	0	2.5	4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0.0
Selawik Airport Road	205000	0	0.93	1.6	0.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0
Noatak Ave	220000	0	1.1	2.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	30.8			8.2		8.2				22.6		22.6

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Ambler Airport	13.3	0.0	0.0	0.0	30,000
Buckland Airport	5.2	0.0	0.0	0.0	\$5,500
Dahl Creek Airport	7.5	0.0	0.0	0.0	
Deering Airport	11.3	0.0	0.0	0.0	20,000
Kiana Airport	11.3	0.0	0.0	0.0	32,000
Kivalina Airport	8.6	0.0	0.0	0.0	20,470
Kobuk Airport	4.1	0.0	0.0	0.0	10,000
Kotzebue Airport	0.0	0.0	0.0	59.6	
Noatak Airport	10.6	0.0	0.0	0.0	15,600
Noorvik Airport	10.0	0.0	0.0	0.0	35,000
Point Hope Airport	0.0	10.5	0.0	0.0	45,000
Selawik Airport	13.0	0.0	0.0	0.0	24,000
Shungnak Airport	8.6	0.0	0.0	0.0	20,000
	103.6	10.5	0.0	59.6	\$257,570

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
3	1		2	9	3	11	6	2	4	1		18	2	62

FACILITIES

Type	#	Sq. SF
Warehouse	1	5,760
Office/Shop	1	5,647
Equipment	12	23,092
	14	34,499

Bridges

3

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
5	2	5	2

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Ambler Airport	\$493	\$4,396	\$41,061	\$6,085		\$52,034

NORTHERN REGION**HIGHWAYS AND AVIATION STATION PROFILES**

Buckland Airport	\$3,047	\$3,360	\$14,491	\$3,413		\$24,311
Dahl Creek Airport		\$209	\$7,125	\$834		\$8,167
Deering Airport	\$271	\$2,231	\$29,032	\$4,287		\$35,821
Kiana Airport	\$3,653	\$2,688	\$46,038	\$2,682		\$55,060
Kivalina Airport	\$3,039	\$2,272	\$36,848	\$2,085		\$44,244
Kobuk Airport		\$482	\$18,425	\$1,613		\$20,520
Kotzebue Airport	\$511,885	\$12,288	\$26,303	\$124,859		\$675,336
Noatak Airport	\$3,759	\$4,711	\$24,879	\$8,818	\$90	\$42,256
Noorvik Airport	\$4,153	\$7,878	\$49,198	\$4,613		\$65,843
Point Hope Airport		\$209	\$58,349	\$834		\$59,391
Selawik Airport	\$12,324	\$13,450	\$36,806	\$9,644	\$0	\$72,225
Shungnak Airport	\$932	\$1,955	\$28,953	\$8,732		\$40,571
	<u>\$543,557</u>	<u>\$56,127</u>	<u>\$417,507</u>	<u>\$178,499</u>	<u>\$90</u>	<u>\$1,195,780</u>

Kotzebue Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		1,195,240	1,010,683	1,100,917	1,102,280	3,449,200	154,500
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	335,148	320,725	238,112	297,995		
58101	Admin & Support	335,148	320,725	238,112	297,995		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	11,067	16,978	38,067	22,037		
58136	SECURITY & ARFF	272,257	244,710	152,967	223,311		
58138	ALL TRAINING	50,764	58,647	44,584	51,332		
58140	SPEC EVENT & VIP REQ	1,060	389	2,494	1,314		
58102	Transportation	759,221	577,485	678,224	671,643	3,449,200	154,500
58105	Roadway/Runway	61,179	14,552	36,573	37,435	3,220,500	123,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M		882	1,067	650	1,775,000	10,000
58145	MAJOR PVMNT REPAIR	15,474		1,328	5,601	40,500	5,000
58146	MINOR PVMNT REPAIR	28,154	6,678	1,309	12,047		
58147	EMBANKMENT REPAIR	193	1,556	498	749		
58148	BLADING	9,125	4,091	14,828	9,348		
58149	DUST CONTROL	686	544	2,744	1,325		
58150	GRAVEL RESURFACING	3,224		2,282	1,835	1,330,000	100,000
58151	PAVEMENT SWEEPING	4,322	802	12,516	5,880		
58152	BRIDGE MAINTENANCE				0	75,000	8,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	15,643	12,599	18,012	15,418	139,000	14,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	1,525		4,493	2,006	7,500	3,500
58161	SHLDER, SLOPE, DITCH			662	221	64,000	4,000
58162	GURDRL,FENCE,BARRI	3,297		1,389	1,562	25,000	2,500
58163	ROADSIDE VEGETATIO		697		232	42,500	4,000
58164	PARKLOTS,SDEWLK&T			1,354	451		
58165	LITTER & TRASH REMO	10,666	11,157	5,622	9,148		
58166	FLOATS & DOCKS	155			52		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO		745	4,492	1,746		
58107	Snow & Ice Control	632,530	524,280	584,765	580,525		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	627,393	484,327	525,442	545,721		
58171	SNOW REMOVAL & DIS	2,512	37,610	28,225	22,782		
58172	AVLNCH CNTRL & CL		409		136		
58173	DRNGE STRUC THAW/C	2,625	1,934	31,098	11,886		
58108	Traffic Control	49,869	26,054	38,874	38,266	89,700	17,500
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	7,565	29	9,344	5,646	24,100	3,000
58177	PAVEMENT MARKING	1,726	1,620	697	1,348	57,000	10,000
58178	SIGNALS,LIGHTS,RR-X	40,577	24,405	28,834	31,272	8,600	4,500
58103	Facilities	100,871	112,473	184,581	132,642		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1055	Asphalt	58145	Major Pavement Repair	CTP	Kotzebue	3rd Avenue	37	8.0	Asphalt Repairs
1050	Asphalt	58145	Major Pavement Repair		Kotzebue	Kotzebue Airport	37	20.0	Runway/Apron Repair and Asphalt Apron/Runway Repair
1047	Asphalt	58145	Major Pavement Repair		Kotzebue	Pt. Hope Airport	37	3.5	Crack Sealing
1498	Asphalt	58145	Major Pavement Repair	CTP	Kotzebue	Kotzebue	37	9.0	Portapatch (2) Freight
1619	Bridges	58152	Bridge Maintenance		Kotzebue	Deering Airport	37	75.0	Repair Bridge Approaches-Smith Creek
1538	Drainage-Culverts	58160	Drainage Structure (not s		Kotzebue	Ambler Airport	37	7.5	Culvert - Airport Access
1749	Environmental Compliance	58137	Hazardous Mat Mgmt &	CTP	Kotzebue	Kotzebue Station Quanset Hut	37	10.0	Hazmat/cleanup
1364	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Kotzebue	New Point Hope Road	37	1,025.0	
1362	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Kotzebue	Third Ave	37	30.0	
1365	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Kotzebue	Deering Airport Road	37	250.0	
1110	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Kotzebue	Deering Road	37	25.0	
1762	Guardrail	58162	Guardrails, Fences & Bar	CTP	Kotzebue	Kotzebue Station	37	25.0	Kotzebue Slough/Swan Lake r App RI
1496	Paint Striping	58177	Pavement Marking		Kotzebue	Pt. Hope Airport	37	27.0	Striping
1059	Paint Striping	58177	Pavement Marking	CTP	Kotzebue	3rd Avenue	37	3.0	Pavement Marking
1494	Paint Striping	58177	Pavement Marking		Kotzebue	Kotzebue Airport	37	27.0	Striping
712	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Kotzebue	Deering Airport	37	25.0	Runway Slope Crack Repair (Gravel)
1553	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Kotzebue	Kiana Airport	37	5.0	Shoulders/Slope Repairs
1637	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch	CTP	Kotzebue	3rd Avenue	37	4.0	Shoulders/Slope Repairs
1554	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Kotzebue	Ambler Airport	37	8.0	Airport Access Road & Runway
1556	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Kotzebue	Kobuk Airport	37	2.0	Shoulders/Slope Repairs
1560	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Kotzebue	Deering Airport	37	20.0	Shoulders/Slope/Ditches - Airport Access Road
1572	Signs	58176	Signs & Delineators		Kotzebue	Kiana Airport	37	0.8	Reflective Markers, Replace Windsock
1577	Signs	58176	Signs & Delineators		Kotzebue	Selawik Airport	37	0.4	Reflective Markers
1587	Signs	58176	Signs & Delineators		Kotzebue	Deering Airport	37	13.8	Runway Markers, Windsocks, Marker Boards

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2200

DEFERRED MAINTENANCE

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1567	Signs	58176	Signs & Delineators		Kotzebue	Ambler Airport	37	1.0	Reflective Markers, Replace Windsock
1582	Signs	58176	Signs & Delineators		Kotzebue	Shungnak Airport	37	0.4	Reflective Markers
1573	Signs	58176	Signs & Delineators		Kotzebue	Kobuk Airport	37	7.7	Reflective Markers, Replace Windsock
1601	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Kotzebue	Selawik Airport	37	0.8	Runway Light Repairs
1599	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Kotzebue	Shungnak Airport	37	0.8	Runway Light Repairs
1597	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Kotzebue	Deering Airport	37	2.2	Runway Light Repairs; Replaced Beacon, Windsocks
1600	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Kotzebue	Kobuk Airport	37	1.8	Runway Light Repairs; Beacon
1591	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Kotzebue	Ambler Airport	37	1.9	Runway Light Repairs
1592	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Kotzebue	Kiana Airport	37	1.1	Runway Light Repairs
1625	Vegetation Mgmt	58163	Roadside Vegetation		Kotzebue	Noatak	37	6.7	Brushcutting
1625	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Kotzebue	Ambler	37	6.7	Brushcutting
1543	Vegetation Mgmt	58163	Roadside Vegetation		Kotzebue	Ambler Airport	37	2.0	Brushcutting-Safety Area
1624	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Kotzebue	Base Road	37	3.0	Brushcutting
1625	Vegetation Mgmt	58163	Roadside Vegetation		Kotzebue	Buckland	37	6.7	Brushcutting
1545	Vegetation Mgmt	58163	Roadside Vegetation		Kotzebue	Kiana Airport	37	2.0	Brushcutting-Safety Area
1625	Vegetation Mgmt	58163	Roadside Vegetation		Kotzebue	Kobuk Airport	37	6.7	Brushcutting
1625	Vegetation Mgmt	58163	Roadside Vegetation		Kotzebue	Deering	37	6.7	Brushcutting
1547	Vegetation Mgmt	58163	Roadside Vegetation		Kotzebue	Kobuk Airport	37	2.0	Brushcutting-Safety Area
Total								1664.2	

29-Aug-97

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Prepared by: Lynne Franklin, MO Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Nome Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	246.3	\$1,387,394	\$5,633
Airports	164.3	\$1,347,428	\$8,200
	410.6	\$2,734,823	\$6,660

Lane Miles / Operator 24.6

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
Basin Creek Road	168200	0	2.56	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	6.0
Council Road	166500	0	21	0.0	0.0	0.0	49.2	0.0	49.2	0.0	0.0	0.0
Dexter Road	168700	0	4.8	0.0	0.0	0.0	0.0	0.0	0.0	12.0	0.0	12.0
Drive	167820	0	0.45	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.6
Basin Creek Road	168900	✓	17.82	0.0	0.0	0.0	0.0	0.0	0.0	20.8	0.0	20.8
Nome By-Pass	168000	1.42	1.77	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.7
Nome Port Access Road	168115	0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.2
Nome Taylor Hwy	160000	0	35	0.0	0.0	0.0	93.2	0.0	93.2	0.0	0.0	0.0
Nome Teller Hwy	160000	0	26	0.0	0.0	0.0	52.2	0.0	52.2	0.0	0.0	0.0
Osborne Road	168400	0	5.6	0.0	0.0	0.0	0.0	0.0	0.0	7.2	0.0	7.2
Sappin Drive	168100	0	1.32	3.5	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0.0
Shadman Street	167800	0	0.41	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.7
Total Lane Miles	246.3			3.5		3.5	194.6		194.6	48.2		48.2

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Basin Creek Airport	0.9	0.0	0.0	0.0	
Brevig Mission Airport	4.4	0.0	0.0	0.0	15,000
Council Airport	7.8	0.0	0.0	0.0	
Diomedes Airport	0.2	0.0	0.0	0.0	20,000
Gambell Airport	0.0	9.9	0.0	0.0	35,000
Golovin Airport	8.6	0.0	0.0	0.0	19,200
Nome Airport	0.0	0.0	0.0	64.4	
Nome City Airport	9.5	0.0	0.0	0.0	
Quartz Creek Airport	3.5	0.0	0.0	0.0	
Salmon Lake Airport	1.6	0.0	0.0	0.0	
Savoonga Airport	12.3	0.0	0.0	0.0	45,000
Shishmaref Airport	0.0	14.0	0.0	0.0	23,725
Teller Airport	8.0	0.0	0.0	0.0	30,900
Wales Airport	11.5	0.0	0.0	0.0	20,000
White Mtn Airport	7.8	0.0	0.0	0.0	23,499
	76.0	23.9	0.0	64.4	\$232,324

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
9	2	3	2	10	9	13	8	2	4	2	1	22	19	106

FACILITIES

Type	#	Sq. SF
Warehouse	18	26,177
Office/Shop	6	39,155

Bridges

12

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Equipment	11	29,996
	35	95,328

10	5	9	2
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EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Basin Creek Airport	\$87		\$2,316	\$317		\$2,720
Brevig Mission Airport	\$957	\$296	\$22,454	\$1,322		\$25,030
Council Airport			\$2,316	\$317		\$2,633
Diomedes Airport		\$176	\$22,600	\$1,489		\$24,264
Gambell Airport		\$3,725	\$50,545	\$3,882		\$58,153
Golovin Airport	\$260	\$3,793	\$27,282	\$7,887		\$39,222
Nome Airport	\$424,178	\$985	\$368,173	\$92,133		\$885,469
Nome City Airport	\$15,513		\$2,658	\$589		\$18,760
Quartz Creek Airport	\$5,212		\$3,136	\$317		\$8,665
Salmon Lake Airport	\$263		\$4,544	\$317		\$5,124
Savoonga Airport	\$626	\$4,315	\$50,602	\$1,463		\$57,007
Shishmaref Airport		\$816	\$34,188	\$9,528		\$44,532
Teller Airport	\$51,639		\$58,174	\$492		\$110,304
Wales Airport			\$25,564	\$2,113		\$27,677
White Mtn Airport		\$600	\$33,671	\$3,598		\$37,869
	\$498,735	\$14,706	\$708,222	\$125,765		\$1,347,428

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$683,604	\$11,854	\$583,353	\$104,497	\$4,087	\$1,387,394

Nome Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		2,471,096	2,689,167	2,739,408	2,633,224	3,749,300	399,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	305,706	477,210	558,845	447,254		
58101	Admin & Support	305,706	477,210	558,845	447,254		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	161,119	149,491	204,631	171,747		
58136	SECURITY & ARFF	110,257	250,739	304,126	221,708		
58138	ALL TRAINING	34,330	72,874	47,348	51,517		
58140	SPEC EVENT & VIP REQ		4,107	2,739	2,282		
58102	Transportation	2,029,822	2,072,071	2,047,523	2,049,805	3,749,300	399,000
58105	Roadway/Runway	439,881	458,619	328,639	409,047	2,838,000	256,500
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	2,230		24,249	8,826	606,500	2,000
58145	MAJOR PVMNT REPAIR		618	15,471	5,363	691,900	101,000
58146	MINOR PVMNT REPAIR	55,306	14,698	26,552	32,185		
58147	EMBANKMENT REPAIR	32,548	4,290	4,863	13,900		
58148	BLADING	87,616	62,580	44,934	65,043		
58149	DUST CONTROL	34,542	35,427	7,654	25,874		
58150	GRAVEL RESURFACING	180,642	305,642	148,891	211,725	1,494,600	150,000
58151	PAVEMENT SWEEPING	31,628	14,195	40,508	28,777		
58152	BRIDGE MAINTENANCE	15,370	21,170	15,517	17,352	45,000	3,500
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	53,230	81,638	124,435	86,434	777,900	122,500
58106	DRNAGE & RDSIDE MN		71		24		
58160	DRAIN STRC/NOT SNO	11,870	23,736	35,609	23,738	166,500	80,000
58161	SHLDER, SLOPE, DITCH	9,729	31,788	7,841	16,453	15,000	6,000
58162	GURDRL,FENCE,BARRI	1,248	4,205	52,251	19,235	435,200	18,000
58163	ROADSIDE VEGETATIO	1,258	5,592		2,283	148,700	15,000
58164	PARKLOTS,SDEWLK&T	643	11	516	390		
58165	LITTER & TRASH REMO	28,481	16,235	28,218	24,311	10,000	1,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0	2,500	2,500
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	1,482,311	1,417,576	1,482,909	1,460,932		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	1,308,869	1,304,490	1,405,850	1,339,737		
58171	SNOW REMOVAL & DIS	142,652	38,567	57,116	79,445		
58172	AVLNCHE CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	30,789	74,519	19,943	41,750		
58108	Traffic Control	54,400	114,238	111,540	93,393	133,400	20,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	12,622	13,787	25,501	17,303	15,800	2,000
58177	PAVEMENT MARKING	12,045	4,561	2,952	6,519	95,000	15,000
58178	SIGNALS,LIGHTS,RR-X	29,734	95,891	83,088	69,571	22,600	3,000
58103	Facilities	135,568	139,886	133,041	136,165		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
704	Asphalt	58145	Major Pavement Repair	CTP	Nome	Nome	38	9.0	Portapatch (2) Freight
402	Asphalt	58145	Major Pavement Repair	CTP	Nome	Nome (City) Streets	38	75.0	Pavement Patching and Chip Sealing
706	Asphalt	58145	Major Pavement Repair	CTP	Nome	Glacier Creek Road	38	50.0	Rehabilitation, MP 5-10
1058	Asphalt	58145	Major Pavement Repair	CTP	Nome	Bering & Seppala	38	137.0	Asphalt Leveling
1057	Asphalt	58145	Major Pavement Repair	CTP	Nome	Front Street	38	10.0	Asphalt Leveling
1056	Asphalt	58145	Major Pavement Repair	CTP	Nome	Nome-Teller Hwy, MP 0-7	38	8.0	Asphalt Repairs MP 0-4
1049	Asphalt	58145	Major Pavement Repair		Nome	Nome Airport	38	26.0	AAOF Taxiway Repair and Runway 27 East Crack Repair
1048	Asphalt	58145	Major Pavement Repair		Nome	Shishmaref Airport	38	8.0	Crack Sealing
1725	Asphalt	58145	Major Pavement Repair		Nome	Nome Airport	38	18.0	Raise, Pave, and Culvert Taxiway F North
1438	Asphalt	58145	Major Pavement Repair	CTP	Nome	EF to Farleys	38	350.9	Chip Seal
1062	Bikepaths	58167	Bike Path & Trail Mainten	CTP	Nome	Beltz	38	2.5	Bike Path
1620	Bridges	58152	Bridge Maintenance		Nome	Wales Airport	37	10.0	Repair Bridge Approaches
1757	Bridges	58152	Bridge Maintenance	CTP	Nome	Nome Station	38	35.0	Snake River Deck Replank
585	Drainage-Culverts	58160	Drainage Structure (not s		Nome	Nome Airport	38	100.0	Ditching and Culvert Repairs
1539	Drainage-Culverts	58160	Drainage Structure (not s		Nome	Wales Airport	35	4.5	Culvert Rehab - Airport Access
1760	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Nome	Nome Station	38	60.0	Nome-Front Street Drain Rehab
1540	Drainage-Culverts	58160	Drainage Structure (not s		Nome	Teller Airport	38	2.0	Access-Drainage (Replace 24")
1733	Environmental Compliance	58137	Hazardous Mat Mgmt &		Nome	Nome Airport Shop	38	20.0	Hazmat/cleanup
1609	Environmental Compliance	58137	Hazardous Mat Mgmt &		Nome	Teller Airport	38	3.0	Repair Fuel Storage Tank
1607	Fences	58162	Guardrails, Fences & Bar		Nome	Shishmaref Airport	38	5.0	Repair Snow Fence Panels
1726	Fences	58162	Guardrails, Fences & Bar		Nome	Nome Airport	38	30.0	Security Fencing - North End of Runway and National Guard Hangar Area
1764	Fences	58162	Guardrails, Fences & Bar		Nome	Nome Airport	38	18.0	FAA Security Fence
700	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Nome-Council Rd, MP 0-22	38	160.0	Beam Road to Farleys 4 mile "Star Seal", MP 2-6
401	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Nome-Taylor Hwy, MP 0-35	38	250.0	Raise a One-mile Section of the Road, MP 26

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Prepared by: Lynne Franklin, MD Admin 451-2209

DEFERRED MAINTENANCE

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
703	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Pitkas Point Road, MP 0-2	38	20.0	Grade Raise/Culverts (Portions)
1351	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Nome/Teller Hwy, MP 0-7	38	560.0	
1355	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Osborne Road	38	25.0	
1344	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Center Creek Road	38	150.0	
1349	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Nome Port Access Road	38	15.0	
1360	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Nome By-Pass	38	93.8	
1342	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Doyle Drive	38		
1354	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Glacier Creek Road	38	80.0	
1353	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Dexter Road	38	140.8	
1502	Guardrail	58162	Guardrails, Fences & Bar	CTP	Nome	Nome-Teller Hwy, MP 0-7	38	77.4	Guardrail
1763	Guardrail	58162	Guardrails, Fences & Bar	CTP	Nome	Nome Station	38	150.0	Tisuk/Eldor/Golden Feather App
1063	Guardrail	58162	Guardrails, Fences & Bar	CTP	Nome	Nome-Council Rd, MP 0-2	38	77.4	Guardrail
1501	Guardrail	58162	Guardrails, Fences & Bar	CTP	Nome	Kougarok	38	77.4	Guardrail
1061	Paint Striping	58177	Pavement Marking	CTP	Nome	Nome-Teller Hwy, MP 0-7	38	5.0	Pavement Marking, MP 0-4
1060	Paint Striping	58177	Pavement Marking	CTP	Nome	Front Street	38	9.0	Pavement Marking
583	Paint Striping	58177	Pavement Marking		Nome	Nome Airport	38	27.0	Striping
1495	Paint Striping	58177	Pavement Marking		Nome	Gambell Airport	38	27.0	Striping
1497	Paint Striping	58177	Pavement Marking		Nome	Shishmaref Airport	38	27.0	Striping
1767	Roadside Facilities	58165	Litter & Trash Removal	CTP	Nome	Nome Station	38	10.0	Teller Highway Bike/Ft Davis Wayside
1067	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Nome	Wales Airport	37	5.0	Runway Shoulder Repairs
1559	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Nome	Shishmaref Airport	38	5.0	Runway Shoulder Repairs (Safety Area)
1548	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Nome	Teller Airport	38	5.0	Runway Shoulder Repairs
1570	Signs	58176	Signs & Delineators		Nome	Gambell Airport	38	0.4	Reflective Markers
1584	Signs	58176	Signs & Delineators		Nome	Teller Airport	38	2.8	Runway Markers, Replace Windsock, and Replace Marker Boards

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DEFERRED MAINTENANCE

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1581	Signs	58176	Signs & Delineators		Nome	Shishmaref Airport	38	0.8	Reflective Markers, Replace Windsock
1576	Signs	58176	Signs & Delineators		Nome	Savoonga Airport	38	0.6	Reflective Markers
1586	Signs	58176	Signs & Delineators		Nome	White Mountain Airport	38	0.4	Runway Markers
1585	Signs	58176	Signs & Delineators		Nome	Wales Airport	37	0.8	Reflective Markers, Replace Windsock
1640	Signs	58176	Signs & Delineators	CTP	Nome	Nome Station	38	10.0	Purchase and Install Road Signs
1562	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Nome	Nome Airport	38	14.0	Lighting Vault Rehab
1598	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Nome	Shishmaref Airport	38	1.8	Runway Light Repairs; Replace Beacon
1603	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Nome	Teller Airport	38	1.1	Runway Light Repairs
1596	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Nome	Savoonga Airport	38	1.8	Runway Light Repairs, Replace Beacon
1065	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Nome	Wales Airport	37	1.8	Runway Light Repairs; Replace Beacon
1590	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Nome	Gambell Airport	38	0.8	Runway Light Repairs
1589	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Nome	White Mountain Airport	38	1.3	Runway Light Repairs, Replace Beacon
405	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Nome	Nome Station	38	140.0	Purchase of Brushcutter (replaces 1972 machine)
1541	Vegetation Mgmt	58163	Roadside Vegetation		Nome	White Mountain Airport	38	2.0	Brushcutting-Safety Area
1625	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Nome	Council	38	6.7	Brushcutting
Total								3165.8	

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NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

St. Mary's Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	62.5	\$158,486	\$2,536
Airports	114.2	\$393,163	\$3,444
	176.7	\$551,650	\$3,123

Lane Miles / Operator

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
Pilot Station	095000	0	1	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	2.0
Pilot Station	097010	0	15	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	3.0
St. Mary's Airport Road		0	7	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0.0	14.0
St. Mary's Village Road	097000	0	20.25	40.5	0.0	40.5	0.0	0.0	0.0	0.0	0.0	0.0
Yukon River Access Road		0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	3.0
Total Lane Miles	62.5			40.5		40.5				22.0		22.0

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Anvik Airport	4.8	0.0	0.0	0.0	16,000
Grayling Airport	4.3	0.0	0.0	0.0	14,000
Holy Cross Airport	12.7	0.0	0.0	0.0	20,000
Marshall Airport	2.6	0.0	0.0	0.0	12,000
Mt. Village Airport	8.0	0.0	0.0	0.0	11,385
Pilot Station Airport	9.1	0.0	0.0	0.0	9,000
Russian Mission Airport	5.6	0.0	0.0	0.0	12,000
Shageluk Airport	3.8	0.0	0.0	0.0	14,000
St. Mary's Airport	54.4	0.0	0.0	0.0	
St. Michael Airport	12.9	0.0	0.0	0.0	21,600
	114.2	0.0	0.0	0.0	\$129,985

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1	1	1		11	2	10	5		2	2		21	2	58

FACILITIES

Type	#	Sq. SF
Warehouse	3	2,778
Office/Shop	3	5,456
Equipment	10	16,788
	16	25,022

Bridges

1

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
3	0	3	

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Anvik Airport		\$2,865	\$25,714	\$4,738		\$33,317
Grayling Airport	\$279	\$2,804	\$16,682	\$5,272		\$25,037
Holy Cross Airport	\$998		\$28,807	\$2,033		\$31,838
Marshall Airport		\$500	\$14,090	\$2,539		\$17,129

NORTHERN REGION**HIGHWAYS AND AVIATION STATION PROFILES**

Mt. Village Airport	\$972	\$35	\$22,439	\$991		\$24,437
Pilot Station Airport			\$12,817	\$1,328		\$14,145
Russian Mission Airport		\$2,980	\$15,767	\$2,128		\$20,876
Shageluk Airport		\$413	\$16,096	\$1,926		\$18,435
St Marys Airport	\$166,635	\$12,721	(\$40,475)	\$36,786	\$1,299	\$176,965
St Michael Airport		\$373	\$25,935	\$3,528	\$1,150	\$30,985
	<u>\$168,884</u>	<u>\$12,691</u>	<u>\$137,872</u>	<u>\$61,268</u>	<u>\$2,449</u>	<u>\$393,163</u>

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$62,427		\$96,060			\$158,486

St. Mary's Station

	FY97	FY96	FY95	Average	Capital Need	Operating Need
	521,021	562,932	574,561	552,838	2,495,700	187,700
58100				0		
58101 Admin & Support				0		
58100 M&O ACTIVITY SUMMA				0		
58101 Admin & Support	10,257	32,165	61,446	34,623		
58101 Admin & Support	10,257	32,165	61,446	34,623		
58101 ADMIN & SUPPORT ACT				0		
58135 INSPECTION	9,767	26,293	32,756	22,938		
58136 SECURITY & ARFF	490	2,327	10,672	4,496		
58138 ALL TRAINING		2,191	15,480	5,890		
58140 SPEC EVENT & VIP REQ		1,355	2,537	1,298		
58102 Transportation	368,828	313,807	316,869	333,168	2,495,700	187,700
58105 Roadway/Runway	50,231	44,489	23,025	39,249	2,248,500	158,900
58102 TRANSPORTATN ACTVI				0		
58105 M&O ROADWAY/RUNW				0		
58137 HAZ MATLS CLNUP&M		418		139	531,000	2,000
58145 MAJOR PVMNT REPAIR				0		
58146 MINOR PVMNT REPAIR				0		
58147 EMBANKMENT REPAIR	6,710	11,384		6,031		
58148 BLADING	25,517	30,477	16,262	24,085		
58149 DUST CONTROL				0		
58150 GRAVEL RESURFACING	18,005	2,210	6,763	8,993	1,665,500	149,900
58151 PAVEMENT SWEEPING				0		
58152 BRIDGE MAINTENANCE				0	52,000	7,000
58154 ROCK&LANDSLIDE CLN				0		
58106 Drainage & Roadside	39,061	5,480	2,268	15,603	159,200	16,800
58106 DRNAGE & RDSIDE MN				0		
58160 DRAIN STRC/NOT SNO	31,455	1,466		10,973	45,400	5,000
58161 SHLDER, SLOPE, DITCH	1,940		1,651	1,197	9,500	4,000
58162 GURDRL,FENCE,BARRI				0	18,000	1,800
58163 ROADSIDE VEGETATIO	737	4,014		1,584	86,300	6,000
58164 PARKLOTS,SDEWLK&T				0		
58165 LITTER & TRASH REMO	4,929		618	1,849		
58166 FLOATS & DOCKS				0		
58167 BIKE PATH&TRAIL MNT				0		
58168 ANIMAL/BIRD CONTRO				0		
58107 Snow & Ice Control	268,749	230,030	280,633	259,804		
58107 SNOW & ICE CONTROL				0		
58170 SNOW PLOW & ICE CNT	193,772	221,664	242,047	219,161		
58171 SNOW REMOVAL & DIS	67,776	2,674	35,461	35,303		
58172 AVLNCHE CNTRL & CL				0		
58173 DRNGE STRUC THAW/C	7,202	5,692	3,125	5,340		
58108 Traffic Control	10,787	33,808	10,942	18,512	88,000	12,000
58108 TRAFFIC CONTROL SER				0		
58176 SIGNS & DELINEATORS	5,990	7,910	2,073	5,325	15,900	4,000
58177 PAVEMENT MARKING				0		
58178 SIGNALS,LIGHTS,RR-X	4,797	25,898	8,869	13,188	72,100	8,000
58103 Facilities	141,935	216,960	196,246	185,047		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1873	Bridges	58152	Bridge Maintenance	CTP	St Marys	St Marys Station	38	52.0	Grayling Bridge Deck Plank
1628	Drainage-Culverts	58160	Drainage Structure (not s	CTP	St Marys	Mountain Village to St Marys Airport	38	30.0	Culvert Rehab
1626	Drainage-Culverts	58160	Drainage Structure (not s		St Marys	St Marys-Pitka's Point Road	38	12.9	Culvert Rehab
1537	Drainage-Culverts	58160	Drainage Structure (not s		St Marys	Holy Cross Airport	36	2.5	Culvert Repair - Airport Access
1736	Environmental Compliance	58137	Hazardous Mat Mgmt &		Russian Mission	Russian Mission Airport	36	11.3	Hazmat/cleanup
1735	Environmental Compliance	58137	Hazardous Mat Mgmt &		St. Marys	St. Marys Airport	38	11.3	Hazmat/cleanup
1738	Environmental Compliance	58137	Hazardous Mat Mgmt &		Shageluk	Shageluk Airport	36	11.3	Hazmat/cleanup
1737	Environmental Compliance	58137	Hazardous Mat Mgmt &		Holy Cross	Holy Cross Airport	36	11.3	Hazmat/cleanup
1868	Environmental Compliance	58137	Hazardous Mat Mgmt &	CTP	St Marys	St Marys Station	38	45.0	
701	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	St Marys	St Marys to Airport, MP 3-5	38	10.0	Grade Raise
404	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	St Marys	Shageluk Airport Road, MP 0-1.5	38	100.0	Relocate a Section of the Road
702	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	St Marys	St. Marys to Mountain Village, MP 9-18	38	10.0	Low Spots
1529	Gravel Surface Repairs	58150	Gravel Resurfacing		St Marys	Holy Cross Airport	36	244.2	Runway/Apron/Taxiway Resurface
1535	Gravel Surface Repairs	58150	Gravel Resurfacing		St Marys	Anvik Airport	36	105.2	Runway/Apron/Taxiway Resurface
1533	Gravel Surface Repairs	58150	Gravel Resurfacing		St Marys	Russian Mission Airport	36	73.6	Runway/Apron/Taxiway Resurface
1069	Gravel Surface Repairs	58150	Gravel Resurfacing		St Marys	Pilot Station Airport	36	111.5	Access Road/Runway/Apron/Taxiway Resurface
1534	Gravel Surface Repairs	58150	Gravel Resurfacing		St Marys	Mountain Village Airport	38	197.8	Safety Area Levelling and Runway/Apron/Taxiway Resurface
1271	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	St Marys	Pilot Station	36	46.9	
1272	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	St Marys	Pitka's Point Spur	38	140.1	
1273	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	St Marys	St Marys Mt Village Road	38	250.0	
1249	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	St Marys	St Marys Airport Road	38	200.0	
1532	Gravel Surface Repairs	58150	Gravel Resurfacing		St Marys	Marshall Airport	36	76.2	Runway/Apron Resurface
1270	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	St Marys	Yukon River Access Road	38	100.0	
1758	Guardrail	58162	Guardrails, Fences & Bar	CTP	St Marys	St Marys Station	38	18.0	

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DEFERRED MAINTENANCE

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1555	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		St Marys	Russian Mission Airport	36	6.0	Shoulders/Slope Repairs
1550	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		St Marys	Shageluk Airport	36	3.5	Shoulders/Slope Repairs
1642	Signs	58176	Signs & Delineators	CTP	St Marys	St Marys Airport	38	5.0	Purchase and Install Road Signs
1641	Signs	58176	Signs & Delineators	CTP	St Marys	St Marys-Mountain Village Road	38	5.0	Purchase and Install Road Signs
1571	Signs	58176	Signs & Delineators		St Marys	Holy Cross Airport	36	1.0	Reflective Markers, Replace Windsock
1606	Signs	58176	Signs & Delineators		St Marys	Grayling	36	0.4	Reflective Markers
1568	Signs	58176	Signs & Delineators		St Marys	Anvik Airport	36	0.8	Reflective Markers, Windsocks
1575	Signs	58176	Signs & Delineators		St Marys	Russian Mission Airport	36	0.8	Reflective Markers, Replace Windsock
1574	Signs	58176	Signs & Delineators		St Marys	Marshall Airport	36	1.3	Reflective Markers, Windsocks
1566	Signs	58176	Signs & Delineators		St Marys	Mountain Village Airport	38	0.8	Reflective Markers, Windsock
1578	Signs	58176	Signs & Delineators		St Marys	Shageluk Airport	36	0.8	Reflective Markers
731	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		St Marys	Russian Mission Airport	36	65.0	Replace Runway Lighting
1602	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		St Marys	Marshall Airport	36	1.0	Temporary Runway Lights
1605	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		St Marys	Shageluk Airport	36	1.0	Temporary Runway Lights
1594	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		St Marys	Holy Cross Airport	36	1.5	Runway Light Repairs
1563	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		St Marys	Mountain Village Airport	38	1.8	Runway Light Repairs; Beacon
1593	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		St Marys	Anvik Airport	36	1.8	Runway Light Repairs; Beacon
582	Vegetation Mgmt	58163	Roadside Vegetation		St Marys	Holy Cross Airport	36	5.0	Brushcutting-Safety Area
1625	Vegetation Mgmt	58163	Roadside Vegetation		St Marys	Grayling	36	6.7	Brushcutting
1625	Vegetation Mgmt	58163	Roadside Vegetation		St Marys	Shageluk	36	6.7	Brushcutting
1546	Vegetation Mgmt	58163	Roadside Vegetation		St Marys	Shageluk Airport	36	5.0	Brushcutting-Safety Area
1625	Vegetation Mgmt	58163	Roadside Vegetation		St Marys	Anvik	36	6.7	Brushcutting
1625	Vegetation Mgmt	58163	Roadside Vegetation	CTP	St Marys	Pitkas Point	38	6.7	Brushcutting
1623	Vegetation Mgmt	58163	Roadside Vegetation	CTP	St Marys	6-Mile Road	38	6.0	Brushcutting
1625	Vegetation Mgmt	58163	Roadside Vegetation		St Marys	Russian Mission	36	6.7	Brushcutting

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DEFERRED MAINTENANCE

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1625	Vegetation Mgmt	58163	Roadside Vegetation		St Marys	Holy Cross	36	6.7	Brushcutting
1625	Vegetation Mgmt	58163	Roadside Vegetation	CTP	St Marys	Alakanuk	38	6.7	Brushcutting
1625	Vegetation Mgmt	58163	Roadside Vegetation	CTP	St Marys	Mountain Village	38	6.7	Brushcutting
1544	Vegetation Mgmt	58163	Roadside Vegetation		St Marys	Russian Mission Airport	36	5.0	Brushcutting-Safety Area
1542	Vegetation Mgmt	58163	Roadside Vegetation		St Marys	Grayling Airport	36	5.0	Brushcutting-Safety Area
1625	Vegetation Mgmt	58163	Roadside Vegetation		St Marys	Marshall	36	6.7	Brushcutting
						Total		2054.7	

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DEFERRED MAINTENANCE

Teller Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	105.3	\$1,459	\$14
Airports			
	105.3	\$1,459	\$14
Lane Miles / Operator		105.3	

HIGHWAY LANE MILES (By Category and Surface)

Highway Name	Route	Begin	End	I			II			III		
				GVL	Pvd	Total	GVL	Pvd	Total	GVL	Pvd	Total
Alaska Road	169800	0	63	0.0	0.0	0.0	0.0	0.0	0.0	5.3	0.0	5.3
North Teller Hwy	160000	26	72.1	0.0	0.0	0.0	2.2	0.0	92.2	0.0	0.0	0.0
Wooly Leghorn Road	169600	0	7.8	0.0	0.0	0.0	0.0	0.0	0.0	7.8	0.0	7.8
Total Lane Miles	11053						92.2		92.2	13.1		13.1

STATE EQUIPMENT FLEET VEHICLES

Trucks ARFF Backhoes Brooms Dozers Dumps Graders Loaders Sanders Snowblowers Snowplows Sweepers Attachments Other TotEquip
1 1

FACILITIES

Type	#	Sq. SF
Equipment	3	6,658
	3	6,658

Bridges

1

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
0	2		2

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
(\$2,293)	\$575	\$1,839	\$1,150	\$188	\$1,459

Teller Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		70,286	46,650	66,994	61,310	1,631,000	157,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	4,355	1,874	5,440	3,890		
58101	Admin & Support	4,355	1,874	5,440	3,890		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION				0		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING		143		48		
58140	SPEC EVENT & VIP REQ	4,355	1,731	5,440	3,842		
58102	Transportation	56,936	44,354	60,976	54,088	1,631,000	157,000
58105	Roadway/Runway	43,239	36,824	41,743	40,602	1,408,300	134,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M				0	20,000	2,000
58145	MAJOR PVMNT REPAIR				0		
58146	MINOR PVMNT REPAIR				0		
58147	EMBANKMENT REPAIR	5,812		1,284	2,366		
58148	BLADING	35,493	35,932	34,551	35,325		
58149	DUST CONTROL			4,978	1,659		
58150	GRAVEL RESURFACING	1,618	892	930	1,147	1,308,300	130,000
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE	316			105	80,000	2,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	9,994	1,172	13,624	8,263	192,700	15,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	9,994	1,172	13,624	8,263	20,000	3,000
58161	SHLDER, SLOPE, DITCH				0	10,000	5,000
58162	GURDRL,FENCE,BARRI				0	150,000	5,000
58163	ROADSIDE VEGETATIO				0	12,700	2,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO				0		
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	2,690	3,335	5,033	3,686		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT		391		130		
58171	SNOW REMOVAL & DIS	2,690	2,944	5,033	3,556		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C				0		
58108	Traffic Control	1,013	3,022	575	1,537	30,000	8,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	1,013	3,022	575	1,537	30,000	8,000
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X				0		
58103	Facilities	8,996	422	578	3,332		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1759	Bridges	58152	Bridge Maintenance	CTP	Teller	Teller Station	38	80.0	Sinuk River Bridge Abut 4 Rehab
1627	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Teller	Teller Road	38	20.0	Culvert Rehab
1739	Environmental Compliance	58137	Hazardous Mat Mgmt &		Teller	Teller Airport Old Equipment Bldg	38	20.0	Hazmat/cleanup
698	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Teller	Teller Road	38	15.0	Repair, Teller Road, MP 0-33?
1251	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Teller	Lost River Road	38	1,000.0	
1252	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Teller	Wooley Lagoon Road	38	293.3	
1875	Guardrail	58162	Guardrails, Fences & Bar	CTP	Teller	Teller Road	38	150.0	Guardrail
1636	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch	CTP	Teller	Teller Road	38	10.0	Shoulders/Slope Repairs
1639	Signs	58176	Signs & Delineators	CTP	Teller	Teller Road	38	30.0	Purchase and Install Road Signs
1622	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Teller	Teller Road	38	6.0	Brushcutting
1625	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Teller	Teller	38	6.7	Brushcutting
						Total		1631.0	

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DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Unalakleet Station

	Lane Miles	Cost	Cost / Lane Mile
Highways			
Airports	89.2	\$417,483	\$4,682
	89.2	\$417,483	\$4,682
Lane Miles / Operator			

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Alakanuk Airport	5.8	0.0	0.0	0.0	\$8,000
Elim Airport	8.7	0.0	0.0	0.0	25,000
Emmonak Airport	16.7	0.0	0.0	0.0	19,000
Kotlik Airport	1.5	0.0	0.0	0.0	\$3,692
Koyuk Airport	3.4	0.0	0.0	0.0	15,000
Shaktolik Airport	4.5	0.0	0.0	0.0	12,500
Sheldon Pt. Airport	1.5	0.0	0.0	0.0	10,000
Stebbins Airport	6.4	0.0	0.0	0.0	10,000
Unalakleet Airport	35.7	0.0	0.0	0.0	
	89.2	0.0	0.0	0.0	\$105,192

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1				7	1	9	4		1	1		9	5	38

FACILITIES

Type	#	Sq. SF
Office/Shop	1	3,900
Equipment	7	8,462
	8	12,362

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
2	1	2	1

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Alakanuk Airport	\$217	\$1,362	\$17,415	\$993		\$19,987
Elim Airport	\$1,443	\$1,727	\$36,925	\$725		\$40,820
Emmonak Airport		\$1,737	\$27,533	\$2,083		\$31,353
Kotlik Airport		\$559	\$7,997	\$422		\$8,977
Koyuk Airport		\$101	\$20,054	\$560		\$20,715
Shaktolik Airport	\$635	\$1,801	\$15,170	\$338		\$17,944
Sheldon Pt. Airport	\$1,044	\$1,313	\$16,485	\$6,598		\$25,441
Stebbins Airport	\$121	\$1,091	\$13,577	\$5,911		\$20,699
Unalakleet Airport	\$187,821	\$3,498	\$21,026	\$19,201		\$231,547
	\$191,281	\$13,190	\$176,181	\$36,831		\$417,483

Unalakleet Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		443,709	504,838	439,739	462,762	915,900	104,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	18,680	30,968	57,916	35,855		
58101	Admin & Support	18,680	30,968	57,916	35,855		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	12,049	23,265	22,336	19,217		
58136	SECURITY & ARFF	523	2,660	21,562	8,248		
58138	ALL TRAINING	6,108	4,596	9,759	6,821		
58140	SPEC EVENT & VIP REQ		447	4,259	1,569		
58102	Transportation	347,396	322,257	325,388	331,681	915,900	104,000
58105	Roadway/Runway	21,797	28,490	33,328	27,872	795,300	82,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M				0	60,000	2,000
58145	MAJOR PVMNT REPAIR				0	300,000	30,000
58146	MINOR PVMNT REPAIR				0		
58147	EMBANKMENT REPAIR		3,156		1,052		
58148	BLADING	12,625	10,850	14,777	12,751		
58149	DUST CONTROL	5,186	1,535	4,789	3,837		
58150	GRAVEL RESURFACING	3,986	12,948	6,714	7,883	435,300	50,000
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE			7,048	2,349		
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	28,701	22,243	25,806	25,583	93,000	15,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO				0	25,000	5,000
58161	SHLDER, SLOPE, DITCH	2,495	2,684		1,726	28,000	4,000
58162	GURDRL,FENCE,BARRI	17,218		18,484	11,901	20,000	2,000
58163	ROADSIDE VEGETATIO	5,046	5,151	2,219	4,139	20,000	4,000
58164	PARKLOTS,SDEWLK&T			941	314		
58165	LITTER & TRASH REMO	3,942	14,408	4,162	7,504		
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	286,099	242,120	245,061	257,760		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	224,744	229,052	217,673	223,823		
58171	SNOW REMOVAL & DIS	61,355	13,068	27,387	33,937		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C				0		
58108	Traffic Control	10,800	29,404	21,193	20,466	27,600	7,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	865	1,547	9,025	3,812	12,000	2,000
58177	PAVEMENT MARKING	215			72	3,000	3,000
58178	SIGNALS,LIGHTS,RR-X	9,721	27,858	12,169	16,582	12,600	2,000
58103	Facilities	77,633	151,613	56,434	95,227		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1754	Asphalt	58145	Major Pavement Repair		Unalakleet	Unalakleet Airport	38	300.0	Apron Regrade
1071	Drainage-Culverts	58160	Drainage Structure (not s		Unalakleet	Emmonak Airport	38	25.0	Culvert Rehab Airport Access
1746	Environmental Compliance	58137	Hazardous Mat Mgmt &		Unalakleet	Unalakleet	38	60.0	Hazmat/cleanup
1530	Gravel Surface Repairs	58150	Gravel Resurfacing		Unalakleet	Emmonak Airport	38	365.4	Apron/Runway Resurface, Safety Area Repair, and Taxiway Rehab/Resurface
1531	Gravel Surface Repairs	58150	Gravel Resurfacing		Unalakleet	Alakanuk Airport	38	69.9	Runway/Apron, Taxiway Resurface
1877	Guardrail	58162	Guardrails, Fences & Bar CTP		Unalakleet	Unalakleet	38	20.0	Hazmat/cleanup
1768	Paint Striping	58177	Pavement Marking		Unalakleet	Unalakleet Airport	38	3.0	Unalakleet Airport Apron Marking
1557	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditche		Unalakleet	Emmonak Airport	38	5.0	Shoulders/Slope Repairs
1551	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditche		Unalakleet	Shaktolik Airport	38	5.0	Runway Shoulder Repairs
1549	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditche		Unalakleet	Alakanuk Airport	38	5.0	Shoulders/Slope Repairs
1536	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditche		Unalakleet	Alakanuk Airport	38	5.0	Runway/shoulder repair
1552	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditche		Unalakleet	Sheldon Point Airport	38	8.0	Shoulders/Slope Repairs
1569	Signs	58176	Signs & Delineators		Unalakleet	Emmonak Airport	38	9.6	Reflective Markers, Windsock
1565	Signs	58176	Signs & Delineators		Unalakleet	Alakanuk Airport	38	0.8	Reflective Markers, Windsock
1579	Signs	58176	Signs & Delineators		Unalakleet	Shaktolik Airport	38	0.8	Reflective Markers, Replace Windsock
1580	Signs	58176	Signs & Delineators		Unalakleet	Sheldon Point Airport	38	0.4	Reflective Markers
1583	Signs	58176	Signs & Delineators		Unalakleet	Stebbins Airport	38	0.4	Reflective Markers
1588	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Unalakleet	Sheldon Point Airport	38	1.0	Temporary Runway Lights
1595	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Unalakleet	Alakanuk Airport	38	1.8	Runway Light Repairs; Replace Beacon
1604	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Unalakleet	Shaktolik Airport	38	4.1	Runway Light Repairs, Replace Beacon
1564	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Unalakleet	Emmonak Airport	38	5.7	Runway Light Repairs, Windsocks
1876	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Unalakleet	Unalakleet	38	20.0	Hazmat/cleanup
Total								915.9	

DEFERRED MAINTENANCE

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

REF	TASK FOR DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
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Grand Total								97,740.0	
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29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE