

SCOMM

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ALASKA STATE LEGISLATURE

Rep. Eldon Mulder, Co-Chair
Rep. Kim Elton
Rep. Richard Foster
Rep. Jeannette James
Rep. Beverly Masek
Rep. Gail Phillips



Sen. Tim Kelly, Co-Chair
Sen. Loren Leman
Sen. Georgianna Lincoln
Sen. Robin Taylor
Sen. Gary Wilken
Sen. Mike Miller

DEFERRED MAINTENANCE TASK FORCE

Building an Alaska for the 21st Century*Task Force Announces Kotzebue Hearing***For Immediate Release**

Tuesday, September 2, 1997

Contact: Denny DeWitt
Legislative Assistant to Rep. Mulder
907 465-2647 or 258-8183

(Juneau, AK) — Representative Eldon Mulder and Senator Tim Kelly, the Deferred Maintenance Task Force Co-Chairs, announced a Kotzebue public hearing to review problems associated with the lack of maintenance on state assets. The hearing is scheduled for Tuesday, September 8, 1997, from 7:00 PM to 9:00 PM at the Northwest Arctic Borough Assembly Chambers, 605 3rd Avenue, Kotzebue.

"We will be making site visits in the region on Monday and Tuesday to view the deferred maintenance needs and speak with folks outside Kotzebue," stated Rep. Mulder. "We are looking forward to hearing what Alaskans in this region see as the problems with our roads, schools, buildings, harbors and other state assets. We scheduled the hearing for members of the public to formally share their thoughts. We need to know not only the problems, but, more important, suggestions on how to pay for the repairs."

"We need to see all parts of Alaska," stated Senator Tim Kelly. "It is important to visit more remote areas and talk with the people who live there. The Task Force needs to understand the different needs and how they impact rural areas. I'm looking forward to hearing from the Alaskans in this region."

**Deferred Maintenance Task Force
Kotzebue Meeting
9/2/97
Page 2**

The Deferred Maintenance Task Force has scheduled 10 hearings to review the needed upgrades to roads, airports, harbors, public buildings, and schools in Alaska. The task force will listen as people throughout Alaska share their view of the need to repair and replace existing state owned facilities including proposals for how to finance the needed repairs. Other hearings are planned in Anchorage, Fairbanks, Ketchikan, Kodiak, Nome, and the Mat-Su Borough.

The Legislature established the Deferred Maintenance Task Force to assess the condition of public facilities and solicit input on needs. Further, and equally necessary, the task force is to evaluate various funding proposals to pay for the needed repair and replacement to state facilities. The task force will report back to Legislature in January of 1998.

end # end # end

Task Force schedule is attached

9/9/97
DMTF

**Maniilaq Senior Center - Kotzebue
Deferred Maintenance Needs**

The Senior Center facility and property is State owned, with programs funded by the State and operated by Maniilaq Association. The facility was constructed in 1978. Since then there has been two small capital grants awarded to Maniilaq to relevel the building due to foundation shifting and to improve the building deficiencies to meet the code standards for health and safety.

To date, we have relevelled the building, replaced fire and security systems, replaced the old windows with new Arctic Windows, replaced entry doors, constructed new ramp and exit ways. However, since releveling the building, we are now experiencing a new shift in the structure. Cracks are evident between the walls and the ceiling. We are now attempting to winterize the building.

Throughout the years since 1988 (when we entered into a lease agreement with the State) we have done other minor repairs to the building.

The following is a list of major structural, mechanical, and energy efficiency projects that require funding attention and in the long run will reduce the high maintenance cost of the operating the facility:

- (1) **Replace boilers:** The boilers need to be replaced to increase efficiency and save on fuel costs. One boiler stack is leaking fumes (extent currently unknown - we would have to dismantle stacks to determine extent of damage). Fumes will need to be checked to see if they are toxic.
- (2) **Replace wood siding with metal siding:** If the building had metal sidings it would increase energy efficiency, eliminate the deterioration currently occurring with the wood siding, eliminate the need for frequent painting, improve aesthetics, and upgrade our fire rating standard.
- (3) **Install rigid foam insulation under siding:** If the siding of the building could be foam insulated it would replace the present insulation (this insulation has been compromised by weather factors throughout the years); replacement would increase our energy efficiency, decrease the loss of heat, increase our "R" factor, and to help equalize the interior temperatures.
- (4) **Modify/extend present ventilation system:** By modifying or extending our current ventilation system we would increase our energy efficiency, equalize the heating in all areas of the facility, increase resident comfort, and increase our protection from freeze up.
- (5) **Gravel fill needed:** Level out ground surrounding the building exterior. Approximately 40 truck loads of gravel is needed for fill.
- (6) **Structural Assessment:** The building will always shift. To prevent structural damage, the support bladders will, at times, have to be relocated and/or adjusted. Since 1988, we have experienced turnover in our maintenance personnel. We would need to consult with a facility engineer to reassess the building structure and to provide training to our new crew to properly set bladders and to adjust them as warranted.

Total \$ 200,000

REMARKS BY MIKE SCOTT

SEPTEMBER 9, 1997

KOTZEBUE, ALASKA

**TO THE JOINT LEGISLATIVE
COMMITTEE ON DEFERRED
MAINTENANCE**

**PUBLIC HEARING AT THE
KOTZEBUE ARMORY**

• **THANK YOU MR. CHAIRMAN AND MEMBERS OF THE COMMITTEE. ITS A PLEASURE TO BE HOSTING YOUR STAY AS YOU TRAVEL THROUGHOUT NORTHWEST ALASKA. MY NAME IS MIKE SCOTT, KOTZEBUE CITY MANAGER. ALSO, I'M HERE TONIGHT AS PRESIDENT OF THE ALASKA MUNICIPAL MANAGERS ASSOCIATION. AMMA REPRESENTS MUNICIPAL MANAGERS SERVING OVER 75% OF ALASKA'S POPULATION INCLUDING ANCHORAGE.**

AS BACKGROUND, I'VE BEEN A CITY MANAGER FOR ELEVEN YEARS, FINANCE COMMITTEE AND SENATOR FRANK FERGUSON'S AIDE FOR SEVEN YEARS IN THE STATE LEGISLATURE AND WORKED FOR GOVERNOR JAY HAMMOND IN THE LATE SEVENTIES. I HOLD A BA IN POLITICAL SCIENCE AND A MASTERS DEGREE IN PUBLIC ADMINISTRATION.

YOUR TASK REGARDING DEFERRED MAINTENANCE IS FORMIDABLE. THE QUESTIONS TO BE ANSWERED ARE:

1. HOW DO YOU DEFINE THE PROBLEM?

2. HOW DO YOU CREATE THE SOLUTION?

HOW DO YOU DEFINE THE PROBLEM?

IT'S INESCAPABLE THAT ANY DEFINITION OF THE PROBLEM MUST INCLUDE PUBLIC OWNED FACILITIES AT THE STATE, REGIONAL AND LOCAL GOVERNMENT LEVELS.

IN ORDER TO GATHER THE POLITICAL SUPPORT NECESSARY TO ADOPT ANY COMMITTEE RECOMMENDATION TO EXPEND PUBLIC FUNDS, IT'S CRUCIAL THAT EACH LEVEL OF GOVERNMENT BE FAIRLY REPRESENTED.

OTHERWISE, I BELIEVE THE PACKAGE WILL BE DIFFICULT TO SELL TO A MEDIA AND PUBLIC THAT FAILS TO DISTINGUISH BETWEEN STATE AND LOCAL GOVERNMENT OWNED-FACILITIES IN THEIR COMMUNITIES.

FOR THE CITY OF KOTZEBUE, WE HAVE TWO FACILITIES THAT REALLY NEED ATTENTION. OUR DAY CARE BUILDING WHICH WE LEASE OUT TO A PRIVATE ENTITY. THE BUILDING NEEDS ABOUT \$500,000 IN WORK FROM A NEW ROOF, FOUNDATION, WINDOWS, DOORS, HEATING SYSTEM AND MORE.

ANOTHER FACILITY IS OUR THE POLICE STATION THAT WILL BE UNUSABLE WITHOUT \$750,000 IN DEFERRED MAINTENANCE. THE CITY TRADED BUILDINGS WITH ANOTHER ORGANIZATION TO HOUSE THE POLICE BECAUSE WE DIDN'T HAVE THE FUNDS FOR REHABILITATION.

AS MUNICIPAL ASSISTANCE AND REVENUE SHARING WERE CUT BY 60% OUR MAINTENANCE ITEMS BECAME HARDER AND HARDER TO FUND.

HOW DO YOU CREATE THE SOLUTION?

IN ORDER TO ENSURE YOUR EFFORTS RESULT IN LASTING FISCAL REFORM TO MAINTAIN FACILTIES ON A PAY-AS-YOU GO MAINTENANCE BASIS, I WOULD RECOMMEND THE COMMITTEE CONSIDER ADOPTING A REQUIREMENT, AS A CONDITION OF ACCEPTING THIS ONE-TIME DEFERRED MAINTENANCE MONEY, AN ANNUAL APPROPRIATION BY THE GRANTEE INTO A MAINTENANCE RESERVE FUND. THE ANNUAL AMOUNT WOULD BE EQUAL TO THE GRANT DIVIDED BY NUMBER OF YEARS OF THE BUILDING'S USEFUL LIFE.

Replacement?

THE ANNUAL SINGLE AUDIT NOW REQUIRED BY THE STATE AND FEDERAL GOVERNMENT COULD VERIFY COMPLIANCE. FAILURE TO COMPLY COULD RESULT IN THE STATE INTERCEPTING OTHER FUNDS TO THE GRANTEE.

FOR STATE FACILITIES SIMPLY DIRECT THE AGENCIES TO IMPOSE OR INCREASE USER FEES TO FULFILL THE RESERVE FUND REQUIREMENT. IN NON-FEE RELATED FACILITIES SIMPLY REQUIRE THE AGENCY TO EITHER REDUCE THE OPERATING BUDGET TO FUND THE ANNUAL RESERVE AMOUNT OR APPROPRIATE SUM FROM THE GENERAL FUND.

AS FOR A FUNDING PACKAGE, I WOULD SUGGEST A MODEST PROPOSAL OF \$1.5 BILLION BOND MEASURE FOR THE 1998 NOVEMBER BALLOT. THE BONDS COULD BE ISSUED IN EQUAL INCREMENTS OVER A THREE-YEAR PERIOD AMONG UNIVERSITY & SCHOOLS (\$700 MILLION), STATE FACILITIES (\$400 MILLION) AND LOCAL FACILITIES (\$400 MILLION).

**TO DO MUCH LESS THAN THAT WOULD SIMPLY BE A GESTURE
TO AN ALREADY CYNICAL PUBLIC.**

**THE SCHOOLS FUNDS COULD BE DISTRIBUTED THROUGH THE
DEPARTMENT OF EDUCATION AND UNIVERSITY OF ALASKA.
THE STATE FUNDS THROUGH EACH LINE AGENCY AND LOCAL
FUNDS THROUGH THE CAPITAL MATCHING GRANT PROGRAM.**

**SO HOW DO YOU PAY FOR THE \$1.5 BILLION IN BONDS? THE
ANNUAL DEBT SERVICE, AT CURRENT INTEREST RATES,
WOULD BE ABOUT \$100 MILLION A YEAR.**

**THE ALASKA MUNICIPAL LEAGUE IS CONSIDERING THE
"HICKEL-HAMMOND PLAN" TO TEMPORARILY "CAP" THE
PERMANENT FUND DIVIDEND AT \$1,200 FOR TEN YEARS TO
CREATE THE "COMMUNITY DIVIDEND PROGRAM".**

**THE "HICKEL-HAMMOND" COMMUNITY DIVIDEND PROGRAM
WOULD PAY FOR DEFERRED MAINTENANCE AND NEW
CAPITAL CONSTRUCTION.**

THE NET EFFECT WOULD BE A LOCAL TAX BREAK AND FACILITIES WOULD BE HAVE A LONG-TERM FUNDING SOURCE. IF THE LEGISLATURE BELIEVES THE "HICKEL-HAMMOND PLAN" IS WORTHY, THE BALLOT MEASURE SHOULD BE PUT TO THE VOTERS AT THE NOVEMBER, 1998 GENERAL ELECTION OR ALLOW LOCAL VOTERS WITHIN THEIR OWN COMMUNITIES TO DECIDE BY A CERTAIN DATE.

ANOTHER OPTION THE LEGISLATURE SHOULD EXAMINE IS RESTORING THE SEPARATE ACCOUNTING METHOD TO OIL AND GAS CORPORATE INCOME TAXES ON OIL AND GAS FIELDS PLACED INTO PRODUCTION PRIOR TO 1983 WHEN THE LAW WAS CHANGED. OIL AND GAS FIELD INVESTMENT DECISIONS PRIOR TO 1983 WERE MADE KNOWING SEPARATE ACCOUNTING WAS ALASKA'S METHOD TO CALCULATE THEIR CORPORATE INCOME TAXES.

THE CHANGE TO ALLOW OIL AND GAS COMPANIES TO OFFSET ALASKA PROFITS WITH INVESTMENTS OR LOSSES IN OTHER COUNTRIES AROUND THE WORLD COSTS ALASKANS MORE THAN \$200 MILLION ANNUALLY IN LOST REVENUES.

AS AN EXAMPLE, WHILE ARCO DERIVES ABOUT 90% OF ITS PROFITS FROM ALASKAN ACTIVITIES, ARCO'S ALASKA TAXES ARE REDUCED DUE TO LOSSES IN A FORIEGN COUNTRY.

IN 1982, SEPARATE ACCOUNTING BROUGHT IN ABOUT \$700 MILLION IN REVENUE. AFTER THE CHANGE TO WORLDWIDE ACCOUNTING, THE REVENUES HAVE DROPPED TO ABOUT \$200 MILLION A YEAR TODAY. THAT'S A \$500 MILLION DOLLAR DROP IN STATE GENERAL FUND REVENUES! WHILE WE SEEK TO REMOVE INDIVIDUALS FROM PUBLIC WELFARE ROLLS, WE'VE DONE NOTHING TO REMOVE ALASKA'S WORST EXAMPLE CORPORATE WELFARE.

IN ESSENCE, ALASKA IS GIVING ARCO A TAX CREDIT TO INVEST IN FORIEGN COUNTRIES. THIS SIMPLY EXPORTS ALASKA JOBS, INVESTMENT AND WEAKENS OUR ECONOMY.

IN FACT, THE MARGINAL OIL AND GAS FIELDS COULD ACTUALLY BENEFIT FROM SEPARATE ACCOUNTING DUE TO THEIR HIGH COST OF DEVELOPMENT. UNDER SEPARATE

ACCOUNTING, A TAX CREDIT COULD BE GIVEN TO OIL COMPANIES WHO INVEST THEIR PROFITS IN ALASKA RATHER THAN WATCHING ALASKA'S REVENUE DECLINE AS INVESTMENTS ARE MADE IN FORIEGN COUNTRIES.

MY RECOMMENDATION IS THAT THIS COMMITTEE ASK LEGISLATIVE RESEARCH TO QUANTIFY THE AMOUNT OF INCREASED REVENUES LESS MARGINAL FIELD INVESTMENT AND IN-STATE TAX CREDITS USING SEPARATE IN-STATE ACCOUNTING VERSUS WORLDWIDE ACCOUNTING.

THE NET RESULT WOULD BE MORE THAN ENOUGH TO PAY FOR THE ANNUAL DEBT SERVICE ON THE \$1.5 BILLION IN BONDS FOR DEFERRED MAINTENANCE.

From JOHN EVANS
SL

JTH Jim Adams

8/13/97

needs list:

Kotzebue: airport

3	-replace boilers in ARFF & shop bldg	\$20,000
1	-install larger electrical panels/meter base in shop	\$ 8,000
2	-replace wiring from shop to west txwy lites/rnwy lts	9,000
5	-install double wall fuel tanks: shop, sand shed and ARFF bldg; (3,000 gal)	\$48,000
4	-replace 5kw regulator (N/S rnwy lites)	8,500
6	-fence State property	15,000
9	-insulate ARFF/shop roof	185,000
7	-replace overhead door-sand shed; replace ducting	25,000
10	-pave airpt access off 3rd Ave, Ak Airlines park lot	115,000
8	-cold storage bldg replacement	150,000
	subtotal:	583,500

Court bldg:

3	-replace furnaces	\$25,000
2	-roof replacement and double wall tank (htg)	241,000
1	-Change Sewer line	subtotal: 266,000

roads

-Lagoon and Swan Lake bridge approach repairs	\$55,000
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Vi lage:

1	-Selawik East Fork bridge timber approach repair	\$ 5,000
	-Kobuk, new equipment bldg	300,000
	-Kiana, new equipment bldg	300,000
	-Selawik, new equipment bldg	300,000
	subtotal:	905,000

TOTAL: \$1,809,500

Take out the new equipment bldgs
for Kobuk, Kiana & Selawik = \$ 900,000

Deferred total: \$ 909,500

Take out the cold storage bldg
replacement = 150,000

Deferred total: \$ 759,500

TESTIMONY

presented to

**THE HOUSE SENATE JOINT COMMITTEE
ON DEFERRED MAINTENANCE OF STATE PROPERTY**

September 10, 1997

Kotzebue, Alaska

by

**JOHN L. KEY
GENERAL MANAGER, COMINCO ALASKA
RED DOG OPERATIONS**

Cominco Alaska Incorporated / Red Dog Mine / P.O. Box 1230
Kotzebue, Alaska 99752 / Tel. (907) 426-9121
FAX (907) 426-2108
Email: john.key@cominco.com



J.L. (John) Key
General Manager
Red Dog Operations

REPRESENTATIVE MULDER AND MEMBERS OF THE DEFERRED MAINTENANCE TASK FORCE. MY NAME IS JOHN KEY AND I AM GENERAL MANAGER OF RED DOG OPERATIONS WHICH IS OPERATED BY COMINCO ALASKA INCORPORATED AND SITS UPON LAND OWNED BY THE NANA CORPORATION. WE, IN THE NORTHWEST ARCTIC BOROUGH, WISH TO THANK YOU FOR TAKING THE TIME AND MAKING THE EFFORT TO VISIT THIS BEAUTIFUL PART OF ALASKA, AND FOR TAKING THE TIME TO LISTEN TO OUR CONCERNS PERTAINING TO THE CURRENT STATUS OF STATE-OWNED PROPERTY IN THIS BOROUGH. ADDITIONALLY, I THANK YOU FOR VISITING COMINCO ALASKA'S RED DOG OPERATIONS.

COMINCO HAS BEEN DOING WORK IN ALASKA FOR OVER TWENTY YEARS WITH ITS SOLE OPERATING PROPERTY BEING RED DOG. TO SUM IT UP BRIEFLY, ALASKA'S RED DOG MINE IS THE PREMIER BASE METAL MINING OPERATION IN THE WORLD. THE RED DOG ORE BODY IS THE LARGEST ZINC ORE BODY, THE WORLD'S RICHEST ZINC ORE BODY, AND RED DOG IS THE WORLD'S LARGEST PRODUCER OF ZINC IN CONCENTRATE. AS SUCH, RED

DOG SHOULD BE THE WORLD'S LOWEST COST PRODUCER OF ZINC, BUT THIS IS NOT THE CASE. WORKING IN THE ARCTIC HAS ITS COST, AND FOR RED DOG, THE COST OF THIS REMOTE ARCTIC LOCATION IS SIGNIFICANT.

THE FUTURE SUCCESS OF RED DOG IS TIED MOST CLOSELY TO TWO KEY VARIABLES. THEY ARE: 1) THE PRICE OF ZINC AND 2) THE PEOPLE WHO OPERATE RED DOG. THE FIRST, THE PRICE OF ZINC, IS A MAJOR TOPIC IN AND OF ITSELF. I WILL NOT BELABOR THIS ISSUE AS IT MAY WELL BE A TOPIC FOR ANOTHER TIME.

THE SECOND, AND TO ME THE MOST IMPORTANT FACTOR TO RED DOG'S SUCCESS IS ITS PEOPLE. THEREFORE, AS MANAGERS OF RED DOG, WE REALIZE THAT OUR NUMBER ONE JOB IS TO DEVELOP OUR EMPLOYEES TO THEIR FULL POTENTIAL. UPON SIGNING THE AGREEMENT WITH NANA IN 1982, IT IS THE GOAL OF NANA AND COMINCO THAT NO LATER THAN 12 YEARS AFTER COMMENCEMENT OF RED DOG'S PRODUCTION, TO THE EXTENT FEASIBLE, 100% OF THE EMPLOYEES (WHICH IS TO HAVE A QUALIFIED NATIVE HIRED FOR EVERY POSITION AVAILABLE)

SHALL BE NATIVES OF THE NANA REGION. IN CONJUNCTION WITH THIS COMMITMENT WAS THE COMMITMENT TO TRAIN WORKERS TO FILL JOBS THAT THEY WERE NOT INITIALLY QUALIFIED TO FILL. WE HAVE BEEN VERY SUCCESSFUL AND TODAY WE STAND AT 55% SHAREHOLDER HIRE. THIS IS A NUMBER WE ARE PROUD OF, BUT NOT CONTENT WITH. TO FURTHER OUR COMMITMENT, WE CURRENTLY ARE SPENDING IN EXCESS OF \$1.5 MILLION PER YEAR FOR TRAINING PROGRAMS AND EDUCATION TO HELP INSURE THE SUCCESS OF OUR SHAREHOLDER EMPLOYEES. WE BELIEVE IN OUR PEOPLE AND ARE WORKING TOWARD THEIR SUCCESS.

THE PROBLEM WE ARE CURRENTLY FACING LIES IN THE FACT THAT TO INCREASE BEYOND THE 55% MARK, WE WILL NEED SHAREHOLDERS WITH A DESIRE TO WORK IN THE REGION AND THE DESIRE AND SKILL TO OBTAIN COLLEGE DEGREES. SUCCESS IN OBTAINING COLLEGE DEGREES IS DEPENDENT UPON THE AVAILABILITY OF QUALITY SECONDARY EDUCATION. AND AGAIN, WHILE THERE ARE MANY FACTORS WHICH EFFECT A "QUALITY" EDUCATION, THE ONE WE ARE ADDRESSING AND CERTAINLY ONE

WHICH DOES HAVE A MAJOR EFFECT ARE THE FACILITIES AVAILABLE FOR THE EDUCATION PROCESS.

AS STATED EARLIER, COMINCO ALASKA IS COMMITTED TO THE PEOPLE OF THE NANA REGION AND WE HAVE BEEN AND ARE DISTRESSED CONCERNING THE STATUS OF THE STATE-OWNED SCHOOLS IN THIS RURAL AREA. AS A MAJOR CONTRIBUTOR TO THE SCHOOL SYSTEM IN THIS BOROUGH, WE LOOKED AT THE PROBLEM AND HAVE BASICALLY SAID, "WE CANNOT SHOULDER THE PROBLEM OF SCHOOL CONSTRUCTION AND MAINTENANCE IN THE NORTHWEST ARCTIC BOROUGH BY OURSELVES." AND WHILE WE CANNOT SHOULDER THE WHOLE LOAD, WE STILL HAVE A COMMITMENT TO THE PEOPLE.

AT THE SAME TIME, I KNOW THIS LEGISLATURE IS COMMITTED TO THE PEOPLE OF THIS GREAT STATE. THIS LEGISLATURE HAS SHOWN THAT IT IS COMMITTED TO ADDRESSING THE NEEDS OF THE STATE, WHILE ABIDING BY THE MANDATE OF THE PEOPLE TO REDUCE STATE SPENDING AND TO BALANCE THE BUDGET. AND AT THE SAME TIME MAINTAINING A SCHOOL SYSTEM WHICH

FULFILLS THE PEOPLE'S DESIRE OF PROVIDING THE BEST IN EDUCATION. THE PERMANENT FUND IS NOT THE ANSWER, BUT NEITHER IS ALLOWING THE STATE'S ASSETS TO FALL FURTHER INTO DISREPAIR. YOU HAVE SHOWN YOUR COMMITMENT TO ADDRESS THE PROBLEM BY TAKING THIS STEP. NOW, THE NEXT STEP IS TO FIND A MEANS TO FULFILL DUELING COMMITMENTS TO THE PEOPLE OF ALASKA.

OUR COMMITMENT LEADS US TO SEARCH OUT A MECHANISM WHEREBY SCHOOL CONSTRUCTION AND MAJOR MAINTENANCE COULD BE ACCOMPLISHED, AND AT THE SAME TIME NOT REQUIRING A HUGH BURDEN ON THE STATE'S FISCAL SITUATION.

IN SEPTEMBER OF 1996, WE ENLISTED BOB LERESCHE TO DEVELOP A SCHOOL CONSTRUCTION FINANCING MECHANISM WHICH WOULD: 1) PROVIDE IMMEDIATE FUNDS FOR THE MAINTENANCE OF CURRENT SCHOOLS, BOTH URBAN AND RURAL, AND TO ALSO IMMEDIATELY FUND NEW FACILITY CONSTRUCTION FOR STATE SCHOOLS, WHICH INCLUDES THE UNIVERSITY SYSTEM, 2) PROVIDE FUNDS WHICH DID NOT REQUIRE G.O.

BONDS, BUT COULD BE AUTHORIZED BY THE LEGISLATURE, 3) PROVIDE SUFFICIENT FUNDS TO HAVE AN IMMEDIATE IMPACT STATEWIDE, 4) MAKE THESE PROVISIONS IN SUCH A MANNER TO REDUCE HARDSHIP ON THE STATE'S BUDGET AND 5) PROVIDE A MECHANISM WHICH WOULD ALLOW OVER TIME FOR DEVELOPMENT OF A PERMANENT SCHOOL CONSTRUCTION FUND. A FUND, WHICH WOULD EVENTUALLY BECOME SELF-SUSTAINING.

MR. LERESCHE, FUNDED BY COMINCO ALASKA AND LATER AIDED BY THE STATE SCHOOL ADMINISTRATORS' ASSOCIATION, DEVELOPED SSSB 37 (SPONSOR SENATE SUBSTITUTE) NAMED THE ALASKA EDUCATION FACILITIES FINANCING PROGRAM SPONSORED BY SENATOR JERRY MACKEY. THIS BILL, MIRRORED IN THE HOUSE BY HB 216 AND SUBMITTED BY REPRESENTATIVE PETE KOTT, HAS THE POTENTIAL OF PROVIDING ALL OF THE STANDARDS THAT WERE SET OUT IN OUR ORIGINAL THINKING.

THE FUNDING AND CAPITALIZATION COMES FROM THE CONSTITUTIONAL BUDGET RESERVE, WHILE AT THE SAME TIME NEVER REQUIRING THE MONEY TO LEAVE THE STATE'S POCKET.

ONLY THOSE CONSTITUTIONAL BUDGET RESERVE (CBR) FUNDS ALREADY SET ASIDE BY THE DEPARTMENT OF REVENUE AS LONG-TERM INVESTMENT FUNDS ARE EFFECTED. THE MONEY IS USED AS SECURITY FOR TAX-FREE SCHOOL CONSTRUCTION BONDS.

THE CBR FUNDS SET ASIDE ARE INVESTED AT TAXABLE RATES AND THE RETURN SERVICES THE TAX-FREE BONDS AT A MUCH LOWER RATE. THE DIFFERENCE COULD BE EITHER RETURNED TO THE GENERAL FUND FOR INCLUSION IN BUDGET APPROPRIATION OR BE SET ASIDE TO BUILD A PERMANENT SCHOOL CONSTRUCTION FUND WHICH OVER TIME WOULD BUILD, AND POTENTIALLY SOLVE, THE SCHOOL CONSTRUCTION AND MAJOR MAINTENANCE ISSUE FOR ALL TIME.

THE MOST IMPORTANT FACTOR IS THAT YOU ARE ABLE TO ADDRESS THE DEFERRED MAINTENANCE OF OUR CURRENT SCHOOLS AND BUILD NEEDED NEW SCHOOLS IN CURRENT DAY DOLLARS AND THE WHOLE PROCESS IS TOTALLY OFF BUDGET, IN THE CONTROL OF THE LEGISLATURE, AND SOLVES A HIGH LOOMING PROBLEM IMMEDIATELY. IT PROVIDES A MEANS TO

FULFILL THE MANDATE TO HOLD THE STATE'S FISCAL BUDGET IN CHECK, WHILE FULFILLING THE DESIRE TO FUND THE UP-TO-DATE AND WELL-MAINTAINED EDUCATIONAL FACILITIES.

IF THE LEGISLATURE IS COMMITTED TO ADDRESSING DEFERRED MAINTENANCE OF STATE SCHOOLS AND NEW SCHOOL CONSTRUCTION WHILE HOLDING THE STATE BUDGET IN CHECK, WE SEE THIS AS THE BEST SOLUTION.

WE ARE COMMITTED TO WORKING WITH YOU ON THIS AND ARE HOPEFUL FOR SUCCESS THIS COMING LEGISLATIVE SESSION.

THANK YOU FOR YOUR TIME AND AGAIN, THANK YOU FOR VISITING RED DOG.

Let's consider -
- Mackey's bill - They are worth
- Kott's bill - considering -

Deano Olemaun Speech to Legislative Hearing Board
Deferred Maintenance Task Force
Kotzebue, Alaska
September 9, 1997

Partnership

→ NSB Assembly
→ NSB & Board Business
→ NSB & other NSB
→ [State of Alaska]

7 Rep. James
Urban/Rural

Perception -
- Rancher
- Farmer

Edu. Endowment

Good evening Representative Joule, Representative Mulder,
Representative Elton, Representative James, Representative Phillips,
Senator Wilken, Senator Kelly, Senator Adams, Senator Leman, and
Senator Lincoln.

Leland Dishman

Superintendent

My name is ~~Forrest~~ Dean Olemaun. I am the ~~President~~ of the North
Slope Borough School District ~~Board of Education~~. I am here tonight
representing the North Slope Borough School District Board of
Education, more than 2,300 North Slope Borough School District
students, their parents, and the other residents of the North Slope
Borough.

① BIA. Left the
kids / but received
without passing
along a child support

Through my testimony here tonight, I sincerely hope to be able to
convince you that almost all rural school districts, including the North
Slope Borough School District, have great facility needs due to years of
deferred major maintenance. We have all been putting off our major
maintenance needs for years, waiting for a time that money would be

REAA 20 Impact AHP

available through the Alaska Legislature to take care of the problems.

We can not wait much longer.

~~Many~~ Rural schools, as well as ^{Some} ~~many~~ urban schools, are in such a state of disrepair that students may be at risk when entering the structure. This should not occur in the State of Alaska. These dangers take many forms:

- ✓ Inadequate Fire Alarms,
- ✓ Inadequate Sprinkler Systems,
- ✓ Structural Questionability,
- ✓ Mechanical and Electrical Problems,
- ✓ Leaking Roofs, and
- ✓ The Presence of Asbestos

I am of the opinion that the State of Alaska must step-up to the plate and face the responsibility placed squarely on their shoulders by the Constitution and provide adequate facilities and funding to meet the growing needs of the students of Alaska. The time to face this reality is now.

Closer to home, the North Slope Borough School District, an area larger than the State of Nebraska, has more than ²⁴~~39~~ million dollars worth of deferred maintenance needs.

These needs are in Barrow, Atqasuk, Kaktovik, Nuiqsut, Point Hope, Point Lay, and Wainwright.

We do not expect the State to take care of all of our deferred maintenance needs. We do, however, expect the State to appropriate adequate funds to begin the process of making all schools in the State of Alaska safe for students to attend.

I close my testimony here tonight by respectfully reminding you that the State of Alaska spends only a fraction of its wealth on the children...while the future of Alaska is 100 percent dependent on the children. We must treat them right and teach them well.

Thank you for listening to my testimony here tonight.

I will leave a list of our deferred major maintenance needs with you for future reference - and - hopefully - funding.

h:\nn\speeches\defmaint task force.doc

Deferred Major Maintenance

Old Ipalook Complex:

Approximately 74,000 Square Feet of School District Administrative Offices, warehousing, city recreation facilities combined television studios and district teacher housing. Constructed between 1963 and 1965



Major Deficiencies -

- *Piling , repairs & replacement*
- *Structural Repairs*
- *Roof Replacement*
- *Fire Alarm Non-Certifiable*
- *Sprinkler System Non-Certifiable*
- *Asbestos Abatement*
- *Utility System Connections*

Approximate Cost: \$13,000,000

Barrow High School:

Major Roof Repair -

\$350,000

Major Renovations -

Fire Alarm Systems

Carpet

Wainscot

Exterior/Interior Paint

Room Configuration

Doors

Mechanical/Electrical

Miscellaneous Major Renovations

Approximate Cost: \$5,000,000

Ipalook :

- *Site Work for Bus Access*

\$100,000

Hopson Middle School:

- *Corridor & Classroom
Floor Coverings & Wall
Renovations -*

\$650,000

Atqasuk:

- *Waste Heat Recovery System*

Approximate Cost: \$600,000

Kaktovik:

- *Library Redesign for Fire Code
Violations*
- *Misc. Structural Deficiencies*

\$660,000

Nuiqsut:

- *DMS/Bus Barn Renovation -* **\$950,000**

Point Hope:

- *Fire Access Road -* **\$200,000**
- *Gym Floor Replacement -* **\$300,000**

Point Lay:

- *Existing System, Structural and
Finishes, Renovations & Upgrades* **\$960,000**
- *Exterior Fencing*
- *Exterior/Interior Paint*
- *Gym Floor Replacement*

Wainwright:

- *Facility Life Safety Deficiencies* **\$1,320,000**
- *Exterior Paint*
- *Site Work*
- *System Upgrades*

Grand Total: \$24,190,000

TESTIMONY
DEFERED MAINTENANCE TASK FORCE HEARING
TUESDAY, SEPTEMBER 9, 1997
KOTZEBUE, ALASKA

By way of introduction, my name is Cliff Weyiouanna from Shishmaref, Alaska. I am speaking to you today in my capacity as Chairman of the Bering Strait School District, as a citizen of the community of Shishmaref and as a person who is concerned about our public facilities in Northwest Alaska. I am glad that you toured facilities in the NANA Region and hope that you find time to visit our schools in the Bering Strait Region. You will find similarities in both. We are both playing catch-up in maintaining public facilities so that facilities will meet state code.

First being from Shishmaref, let me give you an example using Shishmaref. During the summer of 1995, an appraisal team visited each school site owned by the Bering Strait School District to provide a complete assessment of facility quality. The individual facility appraisals provide data for administrative decision-making and provide information for the District's Capital Improvement Program. The facilities located in the Bering Strait School District were found to rank from a high of 90% at Gambell to a low of 32% at Shishmaref which makes it in the poor category.

Shishmaref School was originally one school site but has evolved into other~~ing~~ buildings being used as instructional space. Each portion of the school is in need of renovation or replacement. The plan is to consolidate the buildings so that they are physically together with connections to make it accessible for all who use the building while bringing the school campus up to

code. The roof is in need of replacement. Shishmaref is located on a sand spit adjacent to the Chuckchi Sea. Accompanying problems associated with sand are erosion, the sewer system and soils. Adequate protection should be designed to prevent sea erosion. The sewer system should be redesigned using a liner system as well as adequate leaching to take care of the school's needs. Code work needs to be done to bring all the buildings into compliance.

According to the Census from 1990-95, Shishmaref's population has grown by 20% and its school population has increased by 26% with an enrollment from 146 students to 204 students. This has severely overcrowded the school and the schools square footage is only 60% of what is currently needed, and with a 20% jump by 1995 coupled with similar jump from 1995-2000, more space and square footage is in order.

I realize Shishmaref falls as the seventh priority in the School District and this only shows you how important it is to catch up on capital needs in Rural Alaska.

On the first point: Catch-up in Maintaining Public Facilities

1. The School District receives about \$900,000 per year in Maintenance requests and we cannot fund the entire package but dedicate a significant portion towards reducing the request. Part of the problem in the Bering Strait and NANA Regions is that we inherited old BIA elementary schools which were designed in Albuquerque and built in Northwest Alaska with its unique Arctic conditions and these buildings did not meet state code.

2. The District continues to request new schools. Our six year plan has not changed in five years ~~and~~. Our top priorities have not changed in the last nine years but yet we continue to face the problem of un-housed students yearly. We are stuck with Molly Hootch school facilities that only met enrollment for that time which were poorly designed.

On the second point: Dealing with Maintaining Public Facilities

1. The Bering Strait School District runs its maintenance program by establishing what we call our Maintenance Service Plan. This plan begins with a request from our local schools in prioritized order. The Advisory School Committees approve the list and send it to the District where it is compiled with all our 15 school sites and prioritized by the Maintenance Department and Administration. The School Board approves the Plan and sets a budgetary amount based on need. Our Board has been funding about one-third of the request using our operating budget and our maintenance budget is about 26% of the total operating budget.

2. The District continues its preventative maintenance program and had a PM ^(preventive) _(maintenance) program since the early 80's. Currently, it has been computerized to keep track of our inventory. We feel this program has kept our children in schools. As an example, last year, we had only one closure district-wide due to freeze up of the school, we consider this remarkable since we operate in cold environment.

3. The District believes its schools should have running water, sewer systems, and electricity to operate its schools. In the early years of the District, we had

our own water and sewer system designed and we maintained them.

Sometimes, this was the only operable system in the village. The district believes that without healthy children, it will be very difficult to educate them and currently, the District has transferred water/sewer responsibilities to the municipalities. We still continue to put in a stand-by generator and will build a water tank and leach field if it is needed. The utility rates have grown steadily up and with the reduction of municipal revenue, more of our budget effort has gone to utility costs. We have sought to conserve energy use and let me give you examples of conservation measures. At more than one site, we have limited showers to our PE students to only once a week. At more than half of our sites, we have completely shut off shower and bathroom services ^{for} ~~to our~~ after school activities. Ironically, with increased conservation efforts, municipalities have noticed a decrease in revenue and have raised their rates even more to make up for the conservation efforts.

Summary
In ~~conclusion~~ to our testimony, I want to help you with a Broader Approach to Solving the Maintenance Backlog.

Seven of our fifteen school sites are currently on the Six Year Plan. Obviously, there is a paramount issue of new school construction. One good means to deal with new school construction would be setting up a new construction authority to examine the timely issuance of new schools and the impact on the State's bond rating, as well as the economy. With new school construction, there will naturally be a reduction in maintenance requests and a reduced energy consumption due to building energy efficient schools.

Another broad approach would be to look at alternative financing for new school construction. If the federal government decides to provide subsidies to the States because of the deteriorating structures nationwide as well as increased student enrollment, the State of Alaska should make sure the federal government understand that it has more than an obligation to help the states, ^{SINCE} ~~but that~~ it left some old BIA schools that are in need of replacement. A survey of existing facilities in need of replacement can be made by the Department of Education to show the number of old BIA schools in need of replacement. Basically, we need someone at the State level advocating and making known our great construction needs.

I believe any Federal funds received by the State, matched with state dollars should be set into a new school construction account drawing interest, like the Permanent Fund Account. Lets face it, us agencies tend to plan more than 30 days, so it makes sense money should be working while we are deciding who gets what. Few new schools built will mean a lot, instead of no new school construction in our State. A lot of school districts don't rely on natural resources for revenues, therefore we must rely on educating our children so that we can generate revenue to our villages, cities, using educated citizens as revenue resource.

In conclusion, I would hope that this Maintenance Task Force understand that the need for new schools ^{SINCE} ~~is there and that~~ the State has an obligation to provide for education. The District understands the enormous task and is willing to participate in working efforts towards a solution. While you seek to address dererred maintenance, one means is to work towards a solution by constructing new school facilities.

Thank you for your time
(5)

NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

1996 and 1997

MAINTENANCE EXPENDITURES

Northwest Arctic Borough School District Maintenance Budget

This Maintenance Budget is used to support the maintenance personnel, preventative maintenance program, and repair of eighty-five buildings within the NW Arctic Bor. School District. The Budget does not provide money for the renovation and remodeling of facilities.

ACCOUNT	AMOUNT	DESCRIPTION of USE
OVERTIME	\$ 25,455.00	Normal overtime for a crew of 17 maintenance workers, 3 licensed workers, and any Substitutes/temporary workers.
SUBSTITUTES/ TEMPORARIES	\$ 50,734.00	Substitutes for employees who are off work or leave and for workers that do work not performed by the maintenance staff.
PROF. & TECH- NICAL SERVICE	\$ 70,000.00	Services above the ability of the Department Personnel, i.e.: Fire Sprinkler Inspection, Fire Alarm Inspection, Fire Extinguisher Inspection, Snow Removal, & emergency repair work.
EQUIP. REPAIR & MTCE	\$ 10,000.00	The contracted repair of equipment above the skill of the Department personnel.
MAINTENANCE SUPPLIES	\$ 170,000.00	Supplies for the preventative maintenance of equipment, breakdowns, & repairs.
JANITORIAL SUPPLIES	\$ 70,000.00	Custodial supplies for all School Sites.
TRAVEL	\$ 70,000.00	Shipping of material & supplies to all Sites, plus the travel of licensed personnel to Sites for work.
IMPROVEMENT BUILDINGS	\$ 5,850.00	Replacement of large equipment items, i.e.: boilers, ventilation, bldg. repair.
IMPROVEMENT LAND	\$ 5,700.00	Replacement and improvement to the land, i.e.: playgrounds, parking lots
EQUIPMENT	\$ 35,000.00	Purchase of large Mtce. Equip., Custodial Equip., vehicles, etc.
TOTAL	\$ 512,739.00	

**Northwest Arctic Borough School District
ATC Deferred Maintenance**

PROJECT DESCRIPTION	COST ESTIMATE
Additional Classroom Space	
Fire Sprinkler System Repair (pipes rusted & leaking)	\$ 150,000.00
Installation of new Fire Alarm Panel (existing one is old & parts not made)	\$ 12,000.00
Repair the roof to shed water away from the building siding	\$ 75,000.00
Window replacement	\$ 12,000.00
Fence & repair the propane system to the facility	\$ 10,000.00
Purchase & install a new commercial dishwasher	\$ 25,000.00
Purchase & install new commercial washers & dryers in the Dormitory	\$ 6,500.00
Repair the pneumatic control system in the Dormitory	\$ 8,500.00
Fabricate & install ice-stops on the roof over the entrances	\$ 24,000.00
TOTAL	\$ 323,000.00

**Summer Maintenance Work
1996**

SITES	TYPE OF WORK	JOB TO BE PERFORMED
ALL SITES	Site Maintenance	* Complete the Monthly & Annual Scheduled Preventative Maintenance Work Orders at each Site
	Contract	* Perform the Annual Fire Extinguisher Inspection - M.O.A.
	Contract	* Perform the Annual Kitchen Hood Suppression System Inspection - M.O.A.
	Contract	* Annual Inspection & Repair of the Fire Alarm System - M.O.A.
	Contract	* Perform the annual Fire Sprinkler Inspections at the Kotzebue Sites with Sprindler Protection -M.O.A
	Contract	* Repair & adjust the Heating/Ventilation Controls at selected School Sites
Ambler	Site Maintenance	* Complete the Monthly (10 PM Work Orders) Scheduled PM
	Site Maintenance	* Complete the Annual (24 PM Work Orders) Scheduled PM
	District Maintenance	* Re-anchor the Basketball Boards \$1,500
	District Maintenance	* Install a new steel door in the southwest corner of the Gym 1,800
	District Maintenance	* Over-haul the Schools Snowmachine & 4-Wheeler 350
	District Maintenance	* Repair or renovate the Kitchen Hand Wash Sink 150
	District Maintenance	* Re-insulate or install new heating lines on the Elem. Utilidor 3,500
	Site Custodians	* Shampoo carpet, strip & refinish flooring throughout the School 250
	Site Maintenance	* Construct & install wooden platforms for the Freezer Floor
Buckland	Site Maintenance	* Complete the Monthly (11 PM Work Orders) Scheduled PM
	Site Maintenance	* Complete the Annual (24 PM Work Orders) Scheduled PM
	District Maintenance	* Connect the HS & ELEM sewage lift station directly to the main sewer line 12,000
	District Maintenance	* Repair & insulate the main sewage lift station pump house 600
	District Maintenance	* Change the air operated toilets to normal flush toilets in School 1,200
	Dist. & Site Mtce.	* Add gravel under the ECE Building 500
	Site Custodians	* Shampoo carpet, strip & refinish flooring throughout the School
	Site Maintenance	* Construct & install wooden platforms for the Freezer Floor 250
Deering	Site Maintenance	* Complete the Monthly (11 PM Work Orders) Scheduled PM
	Site Maintenance	* Complete the Annual (24 PM Work Orders) Scheduled PM 250
	District Maintenance	* Repair the Elementary Wing toilet 1,500
	District Maintenance	* Install the new metal front door 1,500
	Contract	* Repair & adjust the Heating System Controls

*Those with
\$ have been
completed*

Summer Maintenance Work 1996

	District Maintenance	* Install new windows as received	
	Site Custodian	* Shampoo carpet, strip & refinish flooring throughout the School	
	Site Maintenance	* Construct & install wooden platforms for the Freezer Floor	250
Kiana	Site Maintenance	* Complete the Monthly (11 PM Work Orders) Scheduled PM	
	Site Maintenance	* Complete the Annual (26 PM Work Orders) Scheduled PM	
	District Maintenance	* Replace the Shower valves in the Elementary School	285
	District Maintenance	* Install a hand wash sink in the Elementary School	600
	Site Custodian	* Shampoo carpet, strip & refinish flooring throughout the School	
	Site Maintenance	* Construct & install wooden platforms for the Freezer Floor	250
	District Maintenance	* Install new zone valves in the Elementary School	600
	District Maintenance	* Improve the fuel oil Day Tank for Housing & Elementary	
	District Maintenance	* Find & remove the shorted electrical outlet circuit	500
	Dist. & Site Mtce.	* Replace the broken valve at the fuel oil Tank Farm	1,200
	Site Maintenance	* Replace the broken or damaged ceiling tile	3,500
	Site Maintenance	* Repair or replace the upstairs fuel oil transfer pump	1,400
	Site Maintenance	* Repair the HS shower wall tile	2,500
Kivalina	Site Maintenance	* Complete the Monthly (13 PM Work Orders) Scheduled PM	
	Site Maintenance	* Complete the Annual (24 PM Work Orders) Scheduled PM	
	Site Maintenance	* Construct & install wooden platforms for the Freezer floor	250
	Site Custodian	* Shampoo carpet, strip & refinish flooring throughout the School	
	District Maintenance	* Install screws in the metal roof of the Storage Bldg.	1,200
	Site & Dist. Mtce	* Seal all air leaks under the School	6,500
	District Maintenance	* Install the remaining flush toilets in the School	2,500
	District Maintenance	* Install the valve actuator motor on the DW fill line	500
	District Maintenance	* Repair the leaking glycol lines in the Boiler room, resupport	3,500
	Site & Dist. Mtce	* Insure a tight seal on all utilidors	
	Contract	* Repair & adjust the heating control system	
	Site & Dist. Mtce	* Repair the subfloor heaters	
	District Maintenance	* Install a new clock/bell/annunciator panel in the High School	6,500
	District Maintenance	* Install a new furnace in the Principal Quarters	2,800

Summer Maintenance Work 1996

Kobuk	District Maintenance	* Complete the Monthly (8 PM Work Orders) Scheduled PM	
	District Maintenance	* Complete the Annual (18 PM Work Orders) Scheduled PM	
	District Maintenance	* Install a water line & hose bib in the Sewage Treatment Bldg.	250
	District Maintenance	* Construct & install wooden platforms for the Freezer Floor	250
	District Custodian	* Shampoo carpet, strip & refinish flooring throughout the School	
	Contract	* Repair & adjust the Heating/Ventilation System Controls	
Noatak	Site Maintenance	* Complete the Monthly (7 PM Work Orders) Scheduled PM	
	Site Maintenance	* Complete the Annual (27 PM Work Orders) Scheduled PM	
	District Maintenance	* Install electrical heaters in the Housing Bathrooms	1,200
	District Maintenance	* Install a new insulated utilidor from the Principal House, connecting to the School Sewer & Water	
	Dist. & Site Mtce	* Re-level the Principal House	
	Dist. & Site Mtce	* Install additional gravel around the Fuel Oil Tank Farm	
	Site Maintenance	* Install & level additional gravel around the Playground	500
	District Maintenance	* Install new fuel oil lines from the tank to the Principal House	
	Dist. & Site Mtce	* Install a larger Day Tank for the Triplex Housing Unit	
	Site Maintenance	* Remove all non-tagged surplus material to the dump	
	Site Custodian	* Shampoo carpet, strip & refinish flooring throughout the School	
	Site Maintenance	* Construct & install wooden platforms for the Freezer floor	250
	District Maintenance	* Install new starters on the fuel oil transfer pumps	1,200
	Bor. Contract	* Repair & adjust the Heating/Ventilation System Controls	
Noorvik	Site Maintenance	* Complete the Monthly (11 PM Work Orders) Scheduled PM	
	Site Maintenance	* Complete the Annual (24 PM Work Orders) Scheduled PM	
	Site Maintenance	* Construct & install wooden platforms for the freezer floors	250
	Site Custodians	* Shampoo carpet, strip & refinish flooring throughout the School	
	District Maintenance	* Install a shield over the van refrigeration lines	300
	District Maintenance	* Install a new clock/bell/annunciator system in the High School	6,500
	Dist. & Site Mtce	* Install new carpeting in the remote classroom by the High School	3,200
Selawik	Site Maintenance	* Complete the Monthly (7 PM Work Orders) Scheduled PM	
	Site Maintenance	* Complete the Annual (23 PM Work Orders) Scheduled PM	
	Site Maintenance	* Paint over the graffiti at the HS & Elementary School	1,200
	District Maintenance	* Lower the fire escape ramp, south of HS	2,500

Summer Maintenance Work 1996

	Site & Dist. Mtce	* Paint the exterior of the Triplex	
	Site & Dist. Mtce	* Remove surplus non-tagged items & take to the dump	
	Site Custodians	* Shampoo carpet, strip & refinish flooring throughout the School	
	Site Maintenance	* Install a new circulating pump for the heating system in the Elementary School	500
	Site Maintenance	* Replace the missing boiler flue caps	2500
	Site Maintenance	* Insure that all bathroom sinks & toilets operate correctly, drains free & toilets operate properly	
Shungnak	Site Maintenance	* Complete the Monthly (7 PM Work Orders) Scheduled PM	
	Site Maintenance	* Complete the Annual (26 PM Work Orders) Scheduled PM	
	Site Maintenance	* Construct & install wooden platforms for the freezer floor	250
	Site Custodian	* Shampoo carpet, strip & refinish flooring throughout the School	
	District Maintenance	* Install new fuel oil piping from the HS Day Tank to the Boiler Rm	750
	Contracted	* Repair & adjust the HS heating system controls	
	Site Maintenance	* Paint the exterior of the High School building	6,000
	Site Maintenance	* Paint the interior of the Gymnasium	3,000
Kotz.Elem.	Site Maintenance	* Complete the Monthly (15 PM Work Orders) Scheduled PM	
	Site Maintenance	* Complete the Annual (27 PM Work Orders) Scheduled PM	
	Site Custodians	* Shampoo carpet, strip & refinish flooring throughout the School	
	Site Maintenance	* Construct & install wooden platforms for the freezer floors	250
	District Maintenance	* Repair & adjust the Heating Control System	
	Site Maintenance	* Install a fence around the stairs & platform at the main school entrance	
	Site Maintenance	* Install the pot pre-wash sink in the Kitchen	1,500
	Site Maintenance	* Install a new door holder on the exit door from the kitchen	250
	Site Maintenance	* Repair the sheetrock damage by the rear entrance to the kitchen, install a metal protector	500
	Site Maintenance	* Repair or replace the damaged plywood around the perimeter of the building	
	District Carpenter	* Install a wainscoat of Marlite around the perimeter of the dining area	15,000
Kotz. HS	Site Maintenance	* Complete the Monthly (18 PM Work Orders) Scheduled PM	
	Site Maintenance	* Complete the Annual (30 PM Work Orders) Scheduled PM	
	Contracted	* Repair & adjust the Heating Control System	
Kotz. D.O.	Site Maintenance	* Complete the Monthly (10 PM Work Orders) Scheduled PM	
	Site Maintenance	* Complete the Annual (16 PM Work Orders) Scheduled PM	

**Summer Maintenance Work
1996**

	District Maintenance	* Construct protective porches at each entrance to the Bldg.
	District Maintenance	* Purchase & install a Computer Rm. air system for Accounting
Ak Tech Ctr	Site Maintenance	* Complete the Monthly (14 PM Work Orders) Scheduled PM
	Site Maintenance	* Complete the Annual (26 PM Work Orders) Scheduled PM
	Contracted	* Repair & adjust the Heating/Ventilation System Controls
	Qualified Plumber	* Repair the frozen drain lines under the Dormitory Showers
	Site Maintenance	* Seal the air leaks on the underneath soffett of the building
	Qualified Carpenter	* Fabricate & install sheltered coverings over the two building entrances
Kotz General	District Maintenance	* Move the Maintenance Office into the Borough Bldg.

106,525

1996-97

Northwest Arctic Borough School District

Buckland School

Renovation for Additional Classroom Space

The City of Buckland has offered the use of two buildings to alleviate the overcrowding due to increased student enrollment in the Elementary School classes. As this overcrowded condition is projected to continue the School District has to provide additional classroom space.

On a trip to Buckland, the Director of Property Services met with the Buckland Mayor (Willie Thomas), May 10, 1996, and evaluated the condition of the buildings offered by the City. The finds were that structurally the buildings were sound but needed some renovation to meet code requirements for classroom use.

Classroom Renovation Projects:

1. Renovate the Village Snowmachine Shop for use as a Voc-Educational Classroom, this would free the existing Voc-Ed building to be used for Elementary Classroom space. Building size - 20 ft. X 40 ft.

Renovation:

- a) Install 5/8" sheetrock on the ceiling and all walls
- b) Install a new 200 Amp electrical Service to the Building
- c) Install new 115 Volt & 220 Volt outlet in the space for power tool operation
- d) Install new fluorescent lights throughout the building
- e) Install a monitor heating system in the building
- f) Install new front & rear metal doors & jams
- g) Install new ramps & stairs on the front & rear entrances
- h) Install a new door into the office area

2. Renovate the abandoned Village Store into two classrooms. Building size - 20 ft. X 80 ft.. This renovation would allow two high school classrooms to be moved, thus allowing for more Elementary classroom space in the existing school.

Renovation:

- a) Install 5/8" sheetrock on the ceiling and all walls.
- b) Install plywood flooring over the existing floor and cover with resilient flooring.
- c) Install a new 200 Amp electrical Service to the building.
- d) Install new 115 volt outlets & lighting circuits.
- e) Install new fluorescent lights throughout the building.
- f) Install two monitor heaters in the building
- g) Install two new metal entrance doors & jams.
- h) Install two new wood passageway doors & jams.
- i) Construct & install new stairs & platforms for the entrance & exists
- j) Install a new wooden door into the office area.

Cost Estimates: The following estimates are based upon the HMS, Inc., Cost Model for Alaskan Schools, using the Remodel Section 11.00 and material and labor costs for the electric & heater installation.

Project #1 - Voc. Educational Remodel - Building Square Feet = 800

11.03 Exterior Upgrades (doors & windows) 800 sq. ft. times \$10.27 =	\$ 8,216.00
11.04 Replace interior and refinish 800 sq. ft. times \$12.05 =	\$ 9,900.00
Electrical Service & circuits (material & labor)	\$ 4,800.00
2 - stairways & landings (material & labor)	\$ 2,500.00
Lighting Fixtures	\$ 850.00
1 - Monitor Heater & installation	\$ 1,500.00
Cost:	\$27,766.00

Project #2 - Village Store to Classroom Remodel - Building Square Feet = 1,600

11.03 Exterior Upgrades (doors & windows) 1,600 times \$10.27 =	\$16,432.00
11.04 Replace interior and refinish 1,600 sq. ft. times \$12.05 =	\$19,800.00
Electrical Service & circuits (material & labor)	\$ 5,800.00
2 - stairways & landings (material & labor)	\$ 2,500.00
Lighting Fixtures	\$ 1,700.00
2 - Monitor Heaters & installation	<u>\$ 3,000.00</u>
Cost:	\$47,432.00

Total Renovation Costs: \$75,198.00

45-96

Northwest Arctic Borough School District

Heating Control Repair

Concept: To repair and adjust the heating systems controls for all School Sites to work as per the System Design.

Scope of Work:

1. Adjust & calibrate the System Controls to operate as per the Engineers System Design
2. Repair or replace any defective Controls.
3. Provide a written report on each Schools Heating System, include a description of the Design operation, what was initially wrong with the System, what repairs were made, and any recommendations that would improve the System operation.
4. Provide training for the Site Maintenance Staff on the System operation and Basic Control Calibration & Adjustments.
5. The cost billed per site will not exceed the Bid amount for that Site without written approval by a

School District Representative.

The School District has Control Prints for most all of the Site Systems and will make them available to the Contractor. A District representative will meet with the Contractor to review the Systems at each Site, passing along information such as know System problems or needs. The Control Work is divided in two phases.

PHASE I

A. Deering School

Type of System - Honeywell Electronic/Electric - Zoned Baseboard & Fresh Air Handling Heat

Work = Two (2) days at 10 hr. per day = \$1,430.00

Parts = \$1,000.00

Round-trip airfare OTZ/DRG. + excess \$ 150.00

Per Diem \$ 80.00

* Cost Estimate = \$2,660.00

B. Kivalina School

Type of System - Honeywell Pneumatic - Zoned Baseboard, Cabinets Unit Heaters, Fresh Air Handling Heat

Work = Four (4) days at 10 hr. per day = \$2,860.00

Parts = \$1,000.00

Round-trip airfare OTZ/KVL + excess \$ 160.00

Per Diem \$ 120.00

* Cost Estimate = \$4,140.00

C. Noatak School

Type of System - Pneumatic Control (Robertshaw in the Elementary and Barber Coleman in the Gymnasium) - Zoned Baseboard & Fresh Air Handling Heat

Work = Two (2) days at 10 hr. per day = \$1,430.00

Parts = \$1,000.00

Round-trip airfare OTZ/WTk + excess \$ 150.00

Per Diem \$ 80.00

* Cost Estimate = \$2,650.00

D. Shungnak School

Type of System = Pneumatic Control (Honeywell) - Zoned Baseboard, Cabinet Unit Heaters, Fresh Air Handling Heat

Work = Two days at 10 hr. per day \$1,430.00

Parts = \$1,000.00

Round-trip airfare OTZ/SHG + excess \$ 220.00

Per Diem \$ 80.00

* Cost Estimate = \$2,730.00

E. Kobuk School

Type of System =	
Work = Two days at 10 hr. per day	\$1,430.00
Parts =	\$ 500.00
Round-trip airfare OTZ/OBU + excess	\$ 220.00
Per Diem =	\$ 80.00
* Cost Estimate =	\$2,230.00

F. Kotzebue High School

Type of System - Pneumatic Control -	
Work = Three days at 10 hr. per day =	\$2,145.00
Parts =	\$1,000.00
Round-trip airfare OTZ/FAI	\$ 650.00
Per Diem =	\$ 390.00
* Cost Estimate =	\$4,185.00

G. Alaska Technical Center

Type of System - Pneumatic Control	
Work = Two days at 10 hr. per day	\$1,430.00
Parts =	\$1,000.00
Per Diem	\$ 260.00
* Cost Estimate =	\$2,690.00

Four days bad weather contingency	\$2,080.00
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<u>Total cost for seven (7) School sites</u>	<u>\$23,365.00</u>
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NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

SUMMER MAINTENANCE WORK
1997
SUMMARY OF ALL SCHOOLS SITES

SITE		DONE	IN PROCESS	REMAIN	
AMBLER					
97-01	Complete each of the written ANNUAL WORK TASKS in the Site Maintenance Program Book, return the completed TASK SHEETS to the Property Services Office in Kotzebue - MONTHLY.		X		
97-02	Replace or repair damaged exterior & interior light fixtures.		X		450
97-03	Replace non-operational heating zone valve in the High School Classroom.			X	500
97-04	Replace damaged thermostats in the Gym and Classrooms, install covers on all thermostats.		X		600
97-05	Strip, paint stripping, & re-seal the Gymnasium Floor.	X			
97-06	Install new baseboard around the perimeter of the Gymnasium.			X	1,200
97-07	Repair the utilidor between the Principal's Quarters and the High School.		X		400
97-08	Repair/improve the storage shed base.	X			350
97-09	Install the fan shaped backboard in the Gymnasium.	X			400
97-10	Board up the Principal's Quarters.	X			
97-11	Install light lens guards in the Gym Ball Room & Custodial Closet.			X	250
97-12	Install lens guards over the emergency lights in the Gymnasium.			X	
97-13	Repair the fence around the School.		X		500
97-14	Install the fence around the Satellite Dish.			X	2,200
97-15	Repair the ramp leading into the Maintenance Shop.		X		500
97-16	Replace missing or damaged ceiling tile in the Gymnasium.		X		500
97-17	Paint the school motto "GRIZZLIES" on the Gymnasium wall.	X			
BUCKLAND					
97-01	Complete each of the written ANNUAL WORK TASKS in the Site Maintenance Program Book, return the completed TASK SHEETS to the Property Services Office in Kotzebue - MONTHLY.		X		
97-02	Install more lights in the ECE classroom.	X			1,500
97-03	Replace the cover on the smoke detectors in the Ventilation System ducts.			X	
97-04	Install new batteries in the Fire Alarm Panel.			X	
97-05	Add smoke detectors			X	750
97-06	Repair or replace damaged exterior and interior light fixtures.		X		2,200
97-07	Install a Standby Generator at the High School Classroom Building.	NOT TO BE DONE			
97-08	Install the metal utilidor & sewer lines from the ECE & old Wood Shop Bldg. to the lift-station.			X	
97-09	Install new flooring at the Gymnasium entrances.	X			3,500
97-10	Construct an Arctic Entry at the doorway to the new High School Classroom Building.	X			3,000

NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

97-11	Install a fence around the fuel oil tank farm.			X	
97-12	Move the gate to the playground around by the Maintenance Shop.	X			
97-13	Board up the windows on the vacant Teacher Quarters.	X			
DEERING					
97-01	Complete each of the written ANNUAL WORK TASKS in the Site Maintenance Program Book, return the completed TASK SHEETS to the Property Services Office in Kotzebue - MONTHLY.		X		
97-02	Paint the exterior of the school building (re-attach siding as needed before painting)		X		
97-03	Move into place, align, and level the two 8 X 18 ft. container vans for the Craft Program.		X		
	Start the renovation process necessary to convert the vans for instructional use.				X
97-04	Strip, paint stripping, and resurface the Gymnasium Floor.	X			
97-05	Replace the damaged windows with new Alaska Windows.				X
97-05	Repair the Control System in the Kitchen Makeup Air Unit.				X
97-06	Install the rock retaining wall in the Smith Creek behind the School to prevent further bank erosion.				X
	THIS WORK WILL BE COORDINATED WITH THE BOROUGH, STATE TRANSPORTATION DEPT.				
	ALASKA SAFE WATER, AND THE VILLAGE ADMINISTRATION.				
97-07	Shampoo carpets and resurface the resilient floors throughout the School.		X		
97-08	Install the new metal shelving purchased for Library Book Storage.				X
KIANA					
97-01	Complete each of the written ANNUAL WORK TASKS in the Site Maintenance Program Book, return the completed TASK SHEETS to the Property Services Office in Kotzebue - MONTHLY.		X		
97-02	Install a smoke detector in the High School entrance hallway.				X 250
97-03	Strip and resurface the Gymnasium floor.	X			
97-04	Sand & resurface the floor in Weight Room.				X
97-05	Repair the water line leaks in the Showers of the High School.		X		300
97-06	Replace defective zone valves on the heating+B24 system in the Elementary School				X 550
KIVALINA					
97-01	Complete each of the written ANNUAL WORK TASKS in the Site Maintenance Program Book, return the completed TASK SHEETS to the Property Services Office in Kotzebue - MONTHLY.		X		
97-02	Add to the current classroom announcing system.		X		1200
97-03	Replace or repair damaged exterior and interior light fixtures.		X		500
97-04	Paint the exterior of the school building (re-attach siding as needed before painting).		X		
97-05	Install metal roofing on the storage sheds.	X			750
97-06	Install fencing around the fuel oil tank farm and where needed around the School.	X			
97-07	Remove the sludge from the Sewer Treatment System main aeration tank.				X 350
97-08	Paint the shop white w/black trim.	X			750
97-09	Spray foam insulate the sewage dog houses by each housing unit.	X			750
97-10	Order & install hatches over the floor and wall openings in the School.		X		

NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

97-11	Sand, fill, and paint all doors & trim.	X			4,000
97-12	Sand, fill, and paint all damaged window trim.	X			4,000
97-13	Repair the water leak over the Home-Ec. room.	X			1,500
97-14	Repair the sewage drain line.	X			
97-15	Check for damage on all housing & storage sheds - repair.	X			3,000
KOBUK					
97-01	Complete each of the written ANNUAL WORK TASKS in the Site Maintenance Program Book, return the completed TASK SHEETS to the Property Services Office in Kotzebue - MONTHLY.		X		
97-02	Replace the gasket on the satellite dish.			X	
97-03	Install electricity to the storage building.				
97-04	Install a new domestic water recirculation line to PHS and add a new heat tape to the line.		X		
97-05	Install a water line to the Sewage Treatment Building.			X	
97-06	Replace a defective check valve on the hot water line in the mechanical room.			X	
97-07	Install a new compressor on the Kitchen Reach-in Refrigerator.	X			1,700
97-08	Install a fence around the Sewage Treatment Building.			X	
97-09	Install a fence around the Bulk Fuel Oil Storage Tanks.			X	
97-10	Clean the accumulated trash and dirt from the Dike surrounding the Fuel Oil Tank Farm, remove all water from the Dike.	X			
NOATAK					
97-01	Complete each of the written ANNUAL WORK TASKS in the Site Maintenance Program Book, return the completed TASK SHEETS to the Property Services Office in Kotzebue - MONTHLY.		X		
97-02	Replace a defective duct smoke detector in the High School.			X	250
97-03	Add a heat detector in the electrical room off the gymnasium.			X	250
97-04	Repair or replace any exterior and interior light fixtures.		X		550
97-05	Install 120 volt drop cords over the work tables in the Voc-Ed shop.	X			750
97-06	Install a 120 volt circuit for the pop - machine in the Gymnasium.			X	850
97-07	Install a new boiler for the Jr. High School buildings heating system, install the necessary fin tubing and piping for a hydronic heating system in the School.		X		9,000
97-08	Replace the wooden utilidor to the Principal's Quarters with a metal insulated utilidor, increase the size of the domestic water line inside the utilidor.		X		2,500
97-09	Level the Principal's Quarters.	X			3,500
97-10	Add gravel to the playground and level.	X			2,500
97-11	Add gravel around the edges of the fuel oil bank farm dike.	X			2,500
NOORVIK					
97-01	Complete each of the written ANNUAL WORK TASKS in the Site Maintenance Program Book, return the completed TASK SHEETS to the Property Services Office in Kotzebue - MONTHLY.		X		
97-02	Install the new PA System in the High School.		X		7,500

NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

97-03	Install more lights in the Principal Office.	X			
97-04	Add a PA Station in the remote classroom by the High School.		X		
97-05	Upgrade the wiring in the Elementary School main electrical power service box.		X		3,000
97-06	Repair the damaged roof and walls in the Elementary School.	X			
97-07	Lower the porch fire exit platforms on the High School.	X			2,200
97-08	Install the carpet in the ECE Room.	X			1,700
97-09	Complete the electrical service and install the new freezer at the Elementary School.	X			1,500
97-10	Install the new grease trap under the sink in the High School Kitchen.	X			1,200
97-11	Repair the skirting around the ECE Building of the Elementary School.	X			
SELAWIK					
97-01	Complete each of the written ANNUAL WORK TASKS in the Site Maintenance Program Book, return the completed TASK SHEETS to the Property Services Office in Kotzebue - MONTHLY.		X		
97-02	Repair or replace the damaged exterior and interior light fixtures.		X		
97-03	Paint the exterior of the Principal Quarters.			X	
SHUNGNAK					
97-01	Complete each of the written ANNUAL WORK TASKS in the Site Maintenance Program Book, return the completed TASK SHEETS to the Property Services Office in Kotzebue - MONTHLY.		X		
97-02	Repair or replace damaged exterior and interior light fixtures.		X		1,200
97-03	Install a new Fire Alarm Panel in the High School.			X	
97-04	Add Smoke Detectors in the Commons Area.			X	
97-05	Install fencing around the Playground.		X		6,000
97-06	Paint the exterior of the school building (re-attach siding as needed before painting)		X		
97-07	Finish sealing the soffit under the school building.		X		
97-08	Paint the interior walls of the Gymnasium.	X			
KES					
97-01	Renovate the Shower/Locker rooms, converting them into an Office, one Classroom, & a Nurses Station.		X		
97-02	Repair & replace the fencing around the building & playground.		X		
97-03	Replace the fire alarm horn strobes that are not up to Code.			X	
97-04	Add a Fire Alarm Smoke Detector at the top of the stairs behind the Gym.			X	
97-05	Repair or replace damaged exterior and interior light fixtures.		X		
97-06	Complete each of the written ANNUAL WORK TASKS in the Site Maintenance Program Book, return the completed TASK SHEETS to the Property Services Office in Kotzebue - MONTHLY.		X		
97-07	Repair the structural damage to the Cafeteria roof & ceiling.	X			
97-08	Fabricate & install doorway shelters on the west entrance to the building.		X		
97-09	Repair & paint the building skirting.			X	

NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

KHS				
97-01	Paint the exterior of the School.			X
97-02	Add Fire Alarm Smoke Detectors in the Wood Shop, Boiler Room, Electrical Room, Weight Room.			X
97-03	Install a Fire Alarm Smoke Detector in the duct of the Gym Make-up Air Unit.			X
97-04	Install an electrical circuit for the ice cream machine in the High School Deli.			X
97-05	Install new electrical service & welder drops in the Welding Room.	X		
97-06	Install the fume exhaust system for the welding hoods.	X		
97-07	Repair the roof leaks.		X	
97-08	Repair the ramp to the Wood Shop.		X	
97-09	Replace some of the clouded Lexan safety glass on the windows.	X		
97-10	Repair the damaged metal entrance steps & ramps.		X	
97-11	Complete each of the written ANNUAL WORK TASKS in the Site Maintenance Program Book, return the completed TASK SHEETS to the Property Services Office in Kotzebue - MONTHLY.		X	
ATC				
97-01	Paint the exterior of the building.			X
97-02	Install some new windows on the second floor.	NOT POSSIBLE		

2,500

3,500

2,000

92,550

NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

NW ARCTIC BOROUGH FUNDED PROJECTS

AUGUST 11, 1997

PROJECT UPDATE

Project Number	Description	Funded Amount	Percent Complete	Material Costs	Labor Costs	Shipping Costs	Account Balance
101	HVAC Control System Repair	\$20,000	100%	\$20,000	\$0	\$0	0
102	KHS Welding Shop Renovation	\$15,500	100%	\$ 9,170	*01	\$0	\$6,330
103	Noatak Jr. High School Boiler Installation	\$ 7,500	80%	\$ 7,500	*01	\$0	0
104	Fencing Purchase all Sites	\$15,000	70%	\$ 9,646		\$2,735	\$2,619
105	Alaska Technical Center Renovation						
	Window Purchases	\$ 6,500	0%				\$6,500
	Roof Repair	\$ 5,000	20%				\$5,000
	Boiler Repair, paint for ATC,KVL,DRG,SHG	\$20,500	80%	\$ 9,981	\$ 3,265	\$930	\$6,324
106	KES Kitchen Roof Repair	\$ 5,000	100%	\$ 888	\$ 4,112	\$0	0
107	KES Classroom Remodel	\$35,000	95%	\$ 1,954	\$ 8,226	\$0	\$24,820
108	Noatak School Utilidor Repair	\$ 5,500	0%	\$0	\$0	\$0	\$5,500
109	Kivalina Roofing Replacement	\$ 4,500	100%	\$ 4,193	\$0	\$307	0
110	Noorvik Elementary School Roof Repair	\$80,000	100%	\$ 9,675	\$12,704	\$735	\$56,886
Total Funding		\$220,000		\$73,007	\$28,307	\$4,707	\$113,979

Noorvik Special Matching Funds - \$80,000 appropriated - \$21,114 spent on renovation - \$56,886 remaining

NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

NW ARCTIC BOROUGH FUNDED PROJECTS

FISCAL YEAR 1997

AUGUST 11, 1997

FUNDING UPDATE

<u>PROJECT NUMBERS</u>	<u>DESCRIPTION</u>	<u>AMOUNT FUNDED</u>	<u>ENCUMBERED</u>	<u>BALANCE</u>
101	HVAC Control System Repair	\$ 20,000.00	\$ 20,000.00	\$0
102 through 109	Summer '97 Maintenance Projects	\$120,000.00	\$ 62,907.00	\$ 57,093.00
110	Noorvik Elementary School Matching Funds	\$ 80,000.00	\$ 23,114.00	\$ 56,866.00
FUNDING TOTALS =		\$220,000.00	\$106,021.00	\$113,979.00

NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT MAINTENANCE PROJECTS

SITE	PROJECT DESCRIPTION	EST. COST
Kotzebue High School -	Install a new fiberglass felt roof over the composite roof of the west classroom wing. The roof leaks in several areas and has caused floor, wall, and ceiling damage. The floor in Classroom 101 needs to be removed, repaired and new flooring installed. The cost estimate for this job was developed from an analyze by A&A Roofing Company and the floor replacement from material & labor estimates. (see	\$ 80,426.00
Kotzebue Elementary School -	The carpet flooring in the lunch room needs to be removed and the floor covered with vinyl flooring. Liquid spills (milk, etc.) over the years have soaked under the carpeting (impossible to remove even with an Extraction System) and are unsanitary. A new vinyl floor would be easier to clean and keep sanitary. The cost estimate for this Project was developed by estimating two weeks of work for two carpenters & two labors, plus the flooring costs.	\$ 7,500.00
Buckland School Buildings -	Paint the exterior of all school buildings. The cost for this Project is based upon the paint costs, shipping, and a crew of two painters and two labors working for four weeks.	\$ 13,500.00
Kiana Teacher Housing -	One of the Housing Units needs extensive renovation, two doors need to be replaced, all windows need to be replaced with Alaska Windows, a vapor barrier needs to be installed and the walls & ceiling covered with sheetrock. Additional insulation needs to be added to the attic. The cost for this job was estimated by adding material costs, shipping, and the use local labor to perform the work (8 weeks for four	\$ 30,000.00
Kobuk School-	(1) Investigate the problems with the Schools sewer system & leach field, make recommendation & costs to repair. Repair the sewer System. Estimates from Larsen Eng.	\$ 16,544.00
	(2) Phase 1--Install a welded fuel oil fill line from the Airport to the School tank farm, upgrade the tank manifold & install a new welded distribution line to the School day tank.	\$ 23,800.00
	(3) Phase 2--Install a liner & build a timber dike around the tank farm, fence the tank farm and anchor the tanks to prevent floating during spring floods. Estimates for (2) & (3) were provided by proposal from STG Inc. (see attached quote)	\$ 34,000.00
Noorvik School Buildings -	Paint the exterior of all School buildings. The cost for this Project is based upon the paint costs, shipping, and a crew of two painters and two labors working for four weeks.	\$ -
TOTALS		\$ 205,770.00

**Northwest Arctic Borough School District
Normal Deferred Maintenance Costs 1996-97**

Normal & Deferred Maintenance Expenditures for 1996			
SITE	DESCRIPTION	DISTRICT	BOROUGH
BUCKLAND	Remodel the Village Store into the High School Classroom & remodel the Snowmachine Shop into the School Voc-Ed Classroom.	\$ 75,198.00	
ALL SITES *****	Summer repair & renovation work Heating System Control Repair a) Deering School b) Kivalina School c) Noatak School d) Shungnak School e) Kobuk School f) Kotzebue High School g) Alaska Technical Center	\$ 106,525.00	\$ 23,365.00
Normal and Deferred Maintenance Expenditures for 1997			
SITE	DESCRIPTION	DISTRICT	BOROUGH
ALL SITES *****	Summer repair & renovation work Heating System Control Repair a) ATC Dormitory b) Noorvik Elementary & High School c) Ambler Elementary & High School d) Buckland School e) Kiana Elementary & High School f) Kotz. Elem. School	\$ 92,550.00	\$ 19,735.00
KHS	Welding Shop Renovation		\$ 15,500.00
Noatak Jr.	Install a new boiler & hydronic heating system		\$ 7,500.00
All Sites	Purchase & install fencing		\$ 15,000.00
ATC	Window Purchases		\$ 6,500.00
	Roof Repair		\$ 5,000.00
	Boiler Repair, Paint for ATC, KVL, DRG, SHG		\$ 20,500.00
Kotz. Elem.	Purchase material & repair the Kitchen roof		\$ 5,000.00
Kotz. Elem.	Classroom Remodel		\$ 35,000.00
Noatak	Utilidor Repair		\$ 5,500.00
Kivalina	Metal Roof Replacement		\$ 4,500.00
Noorvik	Elementary School Roof Repair		\$ 80,000.00
Normal and Deferred Maintenance Expenditures 1997/98			
Kotz. H/S	Install a composite roof over the existing roof on the classroom wing of the School.		\$ 80,426.00
Kotz. E/S	Install a new resilient floor in the Multipurpose Room.		\$ 7,500.00
Buckland	Paint the exterior of all School Buildings.		\$ 13,500.00
Kiana	Remodel the Teacher Quarters, divide into a Duplex.		\$ 30,000.00

**Northwest Arctic Borough School District
Normal Deferred Maintenance Costs 1996-97**

Kobuk	a) Investigate the sewer & leach field problems.		16544
	b) Phase 1-Install welded fuel oil lines to the Tank Farm.		23800
	c) Phase 2-Upgrade the Tank Farm dike & piping.		\$ 34,000.00
Deering	Install a Rock-wall Dike on Smith Creek to stop erosion.		
TOTAL EXPENDITURES		\$ 274,273.00	\$ 448,870.00

Alaska House of Representatives

Richard Foster
P.O. Box 1630
Nome, Alaska 99762-1630
907-443-5036
Fax 907-443-2162



During Session
State Capitol
Juneau, Alaska 99801-1182
907-465-3789
1-800-478-3789
Fax 907-465-3242

Majority Whip

September 4, 1997

Darby Moses
P.O. Box 62062
Golovin, AK 99762

Dear Darby:

Thank you for writing to welcome the Deferred Maintenance Task Force to visit the Golovin School on September 12, 1997.

Deferred maintenance is only one dimension of the problems that your letter details. The overcrowding issue is being dealt with separately since it is not due to a lack of adequate funding for maintenance. For several years there has been no money for the construction of needed school space to meet the pressures of growing enrollment. There are several proposals in the legislature that would address that portion of the problem.

The deteriorating building condition is what the Task Force will be concerned with specifically. However, the need for adequate space is a concern and, hopefully, the problem will be noticed and noted by the legislators and will help in our efforts to address the need for additional space.

I appreciate your writing to welcome us and for detailing some of the problems at Golovin. I will forward your letter on to other Task Force members for their review prior to the visit.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard Foster", with a large, stylized flourish at the end.
Richard Foster

Darby Moses
Box 62062
Golovin, Ak. 99762

08-28-97

Rep. Richard Foster
P.O. Box 1630
Nome, Ak. 99762

Dear Rep. Richard Foster

I am writing to welcome you to our school in September. Our student body and community really appreciate your coming and giving us some of your valuable time to inspect our school.

Our school boilers are outdated. One time the flames came out of the stove pipe and scared everyone. In the winter they do not work well and it gets cold in the classrooms. We have a substandard electrical system also. The electrical panels are always blocked mainly due to our lack of space.

The school is over crowded. There is not enough room for the school supplies and students. This is also a fire hazard. The classrooms are small and we have hardly any room to move around. We could never get out if there was a fire.

The school is spread out in many buildings which makes access in the winter very difficult. When some one gets hurt it is hard to get around to the lunch room and back.

Please take time to consider these problems we are faced with. Again thank you for your time and we will see you in September.

Sincerely,

Darby Moses
Darby Moses

cc: Dave Bowling BSSD

3 pages

ROUTING - REQUEST

Please

☐

READ

☐

HANDLE

☐

APPROVE

and

☐

FORWARD

☐

RETURN

☐

KEEP OR DISCARD

☒

REVIEW WITH ME

Date

8/20

From

DENNY

To Richard
Here is what I
have today
hope to have done
by Friday

Tentative Schedule **Deferred Maintenance Task Force** **Nome Visitation & Public Hearing** **September 10 - 12, 1997**

Wednesday, September 10th:

12:02pm	* Arrive Nome from Kotzebue, Alaska Airlines Flight # 152
12:30pm-1:30pm	Lunch at Fat Freddie's Restaurant, 50 Front Street Hotel Check In
1:45pm-2:45pm	Tour State Office Building James Adams, DOT&PF Western District M&O Superintendent Howard Knodel, DOT&PF Building Maintenance Supervisor
3:00pm- 4:00pm	Tour National Guard Facilities Maj. Gary Curtis
4:15pm-5:15pm	Tour Anvil Mountain Correctional Facility Joyce Shea, Superintendent
5:30pm-6:30pm	Tour Nome Public Schools, Superintendent Bob Kinna
7:00pm	Dinner With City of Nome Officials Mayor John Handeland & City Council Members

Deferred Maintenance Task Force
Nome Visitation & Public Hearing
September 10 - 12, 1997
Page 2

Thursday, September 11th:

8:30am-9:15am	Tour University of Alaska - Northwest Campus Facilities Maynard Perkins, Acting Director
9:30am-11:30am	Teleconference Public Hearing Northwest Campus Conference Room
12:00pm-1:00pm	Lunch at Nacho's Restaurant, Old Federal Building - Front Street
1:00pm	Tour of Nome area Airports & Road System Nome Airport, Munz Field (general aviation in town) Basin Creek (alternate field for local traffic) Quartz Creek (Mile 85 Nome-Taylor Highway)
Dinner	Planned Event Pending
7:58pm	Depart Nome to Anchorage, Alaska Airlines Flight #153 (For those members who wish to return.)

Friday, September 12th:

8:00am-10:30am	Depart Nome with Olson Air to Golovina for tour of school (Nine seats available)
10:45am-11:45am	Lunch
12:39pm	Depart Nome to Anchorage, Alaska Airlines Flight #152

*The Department of Transportation & Public Facilities will have two vehicles available to transport Task Force Members throughout Nome.

MEMORANDUM

DATE: August 13, 1997

TO: Senator Kelly Representative Mulder

FROM: Denny DeWitt, Legislative Assistant
Representative Mulder
Phone 465-2647 (Toll Free 888-465-2647)
Fax 465-3518
E-Mail: Dennis_DeWitt@legis.state.ak.us

RE: Kotzebue/Nome Trip

I attached the proposals for Nome and Kotzebue. It looks adventuresome, but doable, to me. Reggie Joule says that he will probably have sponsors for the costs of flying around his area. Larry Labolle has DOT Suburbans to move us around Nome.

If you two think these are OK. let me know and I will get to finalizing them.

3 pages of attachments

8/13/97

Denny,

This is what Reggie, The Borough Mayor, and
School Supt. came up with yesterday.

I've got a 1:30 Teleconference or I would ^{have brought} ~~bring~~
this up rather than faxing.

I'm at 4833 and Reggie's at 442-3301 if you
have questions.

Tom

cc:Mail for: Denny DeWitt

Subject: Task Force Attendees to Kotzebue
From: Denny DeWitt 8/21/97 11:36 AM
To: Reggie.Joule@nana-reg.com at CC2MHS1
To:

Rep. Joule,

Thanks for your and Tom's help putting this trip together. We have a maximum commitment of 10 and I expect a minimum of 8 coming from the Task Force.

Those planning to attend as of today

Representatives Eldon Mulder
Kim Elton
Gail Phillips
Jeannette James

Senators Tim Kelly
Loren Leman (Tentative)
Georgianna Lincoln (Tentative)
Gary Wilken
Mike Miller (not yet confirmed)

Staff Denny DeWitt

If you could e-mail me back the agenda either in a Word format or just as an e-mail text it would make my life much simpler. Here is the format that we used for the Nome portion

Tentative Schedule
Deferred Maintenance Task Force
Nome Visitation & Public Hearing
September 10 - 12, 1997

Wednesday, September 10th:

12:02pm *Arrive Nome from Kotzebue, Alaska Airlines Flight # 152

12:30pm-1:30pm Lunch at Fat Freddie's Restaurant, 50 Front Street
Hotel Check In

Deferred Maintenance Committee

9/8-10/97

Northwest Arctic Borough

Very Tentative

Monday, September 8, 1997

10:44	arr. Otz (Kotzebue)
11:30	dept Otz for Buckland
12:00	arr. Bkc. (lunch in Bkc.)
2:30	dept. Bkc for Orv. (Narsvik)
3:15	arr. Orv.
5:15	dept. Orv. For Otz.
5:45	arr. Otz.
6:15	museum show
6:00	dinner

Tuesday, September 8, 1997

7:30	dept. for Shg (Shungnak)
8:30	arr. Shg.
10:00	dept for Ian (Kana)
10:30	arr Ian
1:00	dept Ian for Red Dog
2:00	arr. Red Dog
6:00	dept Red dog for Otz
6:30	arr Otz
7:00	Public hearing in Otz: Assembly chambers

Wednesday, September 10, 1997

7:30	Breakfast with Otz organizations
8:30	Begin tour of Otz
10:30	Ch. In Ak. Airlines
11:21	Dept. Otz for Ome.

ISSUED WARRANT Date/Time 11/9/97 TC# 20885

Signature	Printed Name	Representing	P.O. Box (City, Zip)	Phone Number	Testify	Observe	Bill &/or Topic
Barbara Juntchek	Barbara Juntchek	MAINTENANCE Bureau of Prisons	Box 1230 Korone	442-442-311	✓		SE Center
Albert Exlin	Albert Exlin	Archie Sordis	Box 2990 Korone	442-426-9121		✓	Deferred maint Sokor Construction
James L. Key	James L. Key	Communications	Box 49 Korone	442-3301			
Charles A. Curtis	Charles A. Curtis	MAAC	Box 49 Korone	442-3400			
Robert Schmitt	Robert Schmitt	UAC/Grants	Box 51 Korone	442-3472			
Donna M. Thomas	Donna M. Thomas	MAAC/SD	Box 116 Korone	442-3108	X		
Andy Baker	Andy Baker	MAAC					
Richard L. Smith	Richard L. Smith	MAAC					
Suzanne Smith	Suzanne Smith						
Cheryl Smith	Cheryl Smith	ATC MAAC/SD	Box 51 Korone	442-3541			
Mike Scott	Mike Scott	MAAC					
Chuck Greene	Chuck Greene	MAAC					

9313, 000
MAAC

Sponsored by Deferred Maint
Task Force

Issued by Mulder

SIGNATURE
Pierre Leneuolt

PRINT NAME
PIERRE LENEUOLT

ADDRESS
KOTZ Radio

~~up to 1000~~ Waint. Date/Time 9/9/97 TC# 70885

Signature	Printed Name	Representing	P.O. Box City, Zip	Phone Number	Testify	Observe	Bill &/or Topic
	Charles Doug Noel	OSCC	1230 Kona, HI 96702	426 3170		X	
	Doug Noel	OSCC	1230 Kona, HI 96702	442 3114		✓	
	David Bice	NSBSD	Box 51 Kona	3476	✓		
	Leland D. Shuman	NSBSD	Box 169 Bitee, HI 96702	852- 5311	✓		
	Mike Scott	City	Box 46 Kona	442 3401	✓		

monitored by ~~Deferred~~ task force mint

Printed by Maiden

TC# 70885

Signature	Printed Name	Representing	P.O. Box City, Zip	Phone Number	Testify	Observe	Bill &/or Topic
	Margie Utten	Self	Ketchikan			✓	
	Donna Utten	Self	Ketchikan			✓	
Carl Chandler	Carl Chandler	SPKES	Ketchikan 92251	442/69		✓	Blair's Project
	John Evans	DOT	Ketchikan	3521	✓		
	Alice Swann		Ketchikan			✓	
	Mary McBride		Ketchikan			✓	

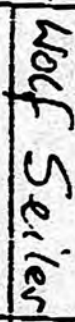
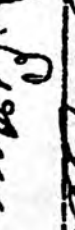
Start
710
end
1605

Reviewed by Deborah Mant task force

Reviewed by Michael Dor

DATE RECEIVED NEWSPAPER Date/Time Sept 9, 1997 TC# 70885

For
4653818
Denny

Signature	Printed Name	Representing	P.O. Box City, Zip	Phone Number	Testing	Observe	Bill &/or Topic
	Wolf Seiler		442	442			
	Hildegard Seiler		442	442			
	Sam Tward	RSD	442	442			
	C. A. P.	ASSD	442	442			
	Larry J. Myers	ASSD	442	442			
	Mary L. Brown	ASSD	442	442			
	Chuck Green	NAS	442	442			
	Brad Lee	KEH	442	442			
	J. Evans	P.O.T.	442	442			

Enforced by Defered Maint

Enforced by Muller

Task Force

cc:Mail for: Denny DeWitt

Subject: DMTF Nome/Kotzebue

From: Matt Gill at LAA_TRANS 8/22/97 1:49 PM

To: Elizabeth Hagevig at LAA_CAP
To: Rachael Moreland at LAA_SLEM
To: Representative Beverly Masek
To: Representative Eldon Mulder
To: Representative Gail Phillips at LAA_CAP
To: Representative Gene Kubina at LAA_CAP
To: Representative Jeannette James
To: Representative Kim Elton at LAA_CAP
To: Representative Richard Foster
To: Senator Gary Wilken at LAA_CAP
To: Senator Georgianna Lincoln at LAA_CAP
To: Senator Loren Leman at LAA_SLEM
To: Senator Mike Miller at LAA_SMIL
To: Senator Robin Taylor at LAA_STAY
To: Senator Tim Kelly at LAA_SKEL
To: Tim Benintendi at LAA_SKEL
To: Denny DeWitt (Dennis Dewitt) at LAA_CAP

Here is the travel info for the Nome/Kotzebue DMTF trip 9/8 - 9/12:

Rep. Mulders Flight Schedule (all Alaska Airlines):

9/8 Anch-Kotzebue Flight 51 7:42am - 9:14am
9/10 Kotzebue-Nome Flight 152 11:21am - 12:02pm
9/12 Nome-Anch Flight 152 12:39pm - 2:04pm

Lodging in Kotzebue can be found at the Nullagvic Hotel (442-3331):

Gov't Rates
\$95.00 Single
\$105.00 Double

Lodging in Nome will be at the Sitnasuak Native Corp Hotel (443-5296):

Gov't Rates
\$76.50 Single
\$99.00 Double

Call me if you have any further questions regarding the travel arrangements for this trip. 258-8193

-Matt Gill

DATE: August 20, 1997

TO: Suzanne Lowell Nancy Quinto
Chief Clerk of the House Secretary of the Senate

FROM: Representative Eldon Mulder Senator Tim Kelly
Co-Chair Co-Chair

RE: Task Force Meeting

The Deferred Maintenance Task Force will meet:

Tuesday, September 9, 1997

7:00 - 9:00 PM

Northwest Arctic Borough Assembly Chambers

605 3rd Avenue

Kotzebue

Topic: Public Testimony on Deferred Maintenance Needs of State Assets

Thursday, September 11, 1997

9:30 - 11:30 AM

University of Alaska, Northwest Campus

Conference Room

Nome

Topic: Public Testimony on Deferred Maintenance Needs of State Assets

cc: Task Force

Backland

- H.S. now in Separate Bldg. was
a general store. converted to 2 Room H.S.
40 kids, no water or toilets

- Problem Separation of Building units. Class Rooms
Full. space problems

DOT Building new Runway

Want STATE to fill in ditches along main Road
that used to be Runway

Most homes on honey buckets + no "connected" water

Norvik

- School

Elementary - K-5

GROUND ERODING under foundation -

NOT connected to city water or sewer

OLD BIA School 1958 variety upgraded in 1978

Needs to be relocated Next to H.S.

H.S. needs Maint money

no property tax - as best I could tell

Borough has mill rate + does help schools

DMTF MEETING 9-9-97

BARBARA VP of TRADITIONAL SERVICES
 SENIOR CENTER IN ROTZBURG - NURSING HOME 29 BEDS
 STATE OWNED PROPERTY
 MANILIMA ASSOC.
 NEED \$200,000
 LEASE AGREEMENT WITH STATE
 CK ADMIN

JOHN KEY - COMINCO ARIZONA
 LOCAL PARTICIPATION?

TOO MUCH LOCAL PARTICIPATION HURTS DEVELOPMENT
 IN THE WEST.

SPONSORED MACKIE'S BILL SB 37 - HB 216

CHUCK GREEN - MAYOR NORTHWEST ARIZONA BOROUGH

LOOK AT SENATOR MACKIE'S BILL

BOROUGH PAYS 4 MILL AT LEAST

ESTIMATES 12 MILLS IF ALL INCLUDED

LOU MATTHESON - SUP OF SCHOOL DIST

BOROUGH SUPPORT 450,000 OVER NORMAL SUPPORT
 FOR MAINTENANCE

COMINED IS DESIGNING PROGRAMS

Gray

Who is responsible

What has been done

Org Chart for MAINT

Budget for maintenance

CK CONST Larry on Education

Casey Buck

Principal in Kobuk
~~At DOE~~ renovation

#27

Andy Baker

Borough Assembly ~~Chair~~ President

WANT SAME STANDARD AS ANY
CONCERNED ABOUT STRUCTURAL INTEGRITY OF
SCHOOLS - Ceilings

Cheryl Etrowskian

AK Technical Center

IN "Box" SINCE 1981

Roof, Fire sprinkler system

needs \$313,000 Deferred Maint

Should be on DOE List

DAVE Bell ^{Dire of property} Northwest Arctic Borough School Dist
Hand out

Mike Scott

City Mgr of Kotzebue

Full service City

Wants Local Gov't level funding

* Mill RATES for STATE Grant money. CK

May be 1983 1994 Report on Separate Accounting

Cliff

Shushmnet

Seeking ^{STRAIT} ~~STRAIGHT~~ School District

Need to Consolidate Facilities

Many facilities are old BIA or Molly Good schools

Mostly Cooky Cutter design not reflecting
Climate + Location DIFFERENTIALS

Friend - STAM

Wilken - Are you willing to tax yourselves?

yes - sort of -

DMTF
9-9-97
P.5

JOHN EVANS SR
AIRPORT MYR KOTZEBUE

LELAND DISHMAN - ^{NORTH} ~~ALASKA~~ SLOPE SCHOOL DIST
LIKES EDUCATION ENDOWMENT FUND
Read speech of Ed CHAIR

Summary of Deferred Maintenance Task Force Activities Sept 18, 1997

The Task Force has met in Kenai, Kotzebue and Nome. It will meet in Kodiak, Mat-Su, Anchorage, Kodiak and Fairbanks for site visits and public testimony. After those meetings, the Task Force will meet twice more in Anchorage to review financing options and to develop a final report.

Kenai

The task force met in public hearing all day. We received presentations from the Alaska Municipal League who requested that municipal facilities be considered for funding by the Task Force. They offered the "community dividend" as a means of paying for capital needs both new and deferred needs. They pointed out that there were needs for expanded capital projects as well as deferred needs for maintenance. This is especially critical in areas with rapid growth. The Kenai Borough and several municipalities made presentations discussing the need for repairs of schools and roads in the areas. There was a focus on harbors. There was support for the state bring harbors up to standard then having the municipalities taking ownership and future responsibility for them. Testimony from the general public was very limited. The focus of local government leaders was that the reduction in state assistance had forced them to choose between repairing existing facilities and necessary expansion required by growth.

Kotzebue

The Task Force toured the communities of Buckland, Noorvik, Shungnak, Kiana, and Kotzebue. We visited schools, municipal offices, water and sewer facilities, and a senior center. We also visited the Red Dog Mine as it is the principle economic resource in the area.

Each of the communities showed the Task Force its facilities and explained why they were in poor repair and how they needed expansion to accommodate increased population. The School at Shungnak was a notable exception in that it was well maintained and seemed to have a focus on care of the plant and equipment. Kiana and Noorvik have old BIA era facilities that are simply wearing out. In Kotzebue we saw the Alaska Technical Center, senior center, elementary school, municipal offices, police station and community jail.

Testimony was from organized groups. Cominco advocated the funding process found in HB 216 and SB 37. The proposal uses CBR funds as a security, invested at taxable rates then using the return to service tax free bonds at a lower rate. The Northwest Arctic Borough, the Northwest Arctic Borough School District, The Bering Strait School District, the North Slope Borough, North Slope Borough School District all pointed to

the need to repair and expand rural schools. They shared that many students were in facilities that were dangerous as a result of poor physical plants. They generally believed that the Alaska Constitution places responsibility for education on the state. While they were and were willing to continue to contribute to the costs, they believed the state needed to aggressively address the need for repair, renovation and replacement of local schools.

Mike Scott, City Manager of Kotzebue, suggested that local facilities needed to be included in funding by the Task Force. He suggested that a source of funding could be a return to global accounting for companies doing business in Alaska prior to 1983 when the tax formula was changed. Barbara Janitchenk from the Maniilaq Corporation spoke to the needs of the senior center building. John Evans from DOT/PF shared the needs of the airport, court building, roads and several needs in villages for road equipment.

NOME

In Nome the task force visited the state office building, the National Guard Armory, Anvil Mountain Correctional Facility, Beltz school facility, University of Alaska, Northwest Campus, Basin Creek and Munz airports, and parts of the Taylor Highway. We flew to Golovin to visit their school.

We had testimony from the Bering Strait School District, the Nome School District, City of Nome and the University of Alaska. They shared their deferred maintenance needs and the needs for replacing several facilities. Nome is looking to know what the state is willing to fund then they are willing to work to get the balance needed to make their projects work. There was significant discussion about the possibility of using the Beltz facility for a regional high school. If that were to work, there would be over \$8 million in renovation of electrical, water, heat and sewer systems.

In each hearing Senator Wilken has asked for information on the maintenance organization charts and maintenance schedule used. To date, staff has not received any responses.

At the Staff level, we are attempting to get updated information so we can get an upper bound number of known need.

cc:Mail for: Denny DeWitt

Subject: Disclosure of air fare to ethics com.
From: Denny DeWitt 9/15/97 3:01 PM
To: Senator Albert Adams
To: Senator Loren Leman at LAA_SLEM
To: Senator Georgianna Lincoln
To: Senator Gary Wilken
To: Representative Eldon Mulder at LAA_TRANS
To: Representative Kim Elton
To: Representative Jeannette James at LAA_TRANS
To: Representative Richard Foster at LAA_TRANS
To: Pat Jackson
To: Dianne Lindback
To: Larry Labolle at LAA_TRANS
To: Robert Walsh at LAA_ANC
To: Myrna McGhie at LAA_TRANS
To: Tom Panamaroff
To: Representative Reggie Joule
To: Rachael Moreland at LAA_SLEM
To: Annie Landrum
To: Denny DeWitt
To: Sheila Peterson

Here is the disclosure statement. I did separate forms for the Kotzebue based visits and the Nome based visit. For the curious, here are the estimated round trip costs:

Golovin	\$100;	Buckland	\$80
Kiana	\$ 80	Noorvik	\$70
Shungnak	\$140	Red Dog	\$98

These are numbers from the brochure on the Northwest Arctic Borough and information from Baker Air. If you have any difference of opinion, let me know as the Task Force members want to file relatively similar numbers.

Copy them to you hard drive, put your boss' name and address and we will all file the same numbers. Remember, they must be filed by October 7. Earlier is better. Rep Elton needs to delete Shungnak, Kiana, and Red Dog and use a value of \$150 for his visit to Buckland and Noorvik. I didn't include the cost of plane repair. We are blaming that on Reggie Joule and Leland Dishman

(KOTZEBUE)

FAX: 258-2106 Mail: P.O. Box 101468, Anch. AK 99510 Pouch: Anchorage

Disclosure of receipt of
GIFT OF TRAVEL AND/OR HOSPITALITY
Primarily for
MATTERS OF LEGISLATIVE CONCERN

NAME OF DISCLOSER:

ADDRESS:
PHONE NUMBER (Daytime):
EMPLOYER: (if legislative employee)

Disclosure of receipt of a gift of travel and/or hospitality, in accordance with
AS 24.60.080(c) (4)

Name of donor: Northwest Arctic Borough, Northwest Arctic Borough School
District, and the NANA Corporation
Occupation of donor: Local governments and Native Corporation
Address of donor: Kotzebue, Alaska
Description of gift (i.e. airfare, lodging, meals) Airfare to the vilages of
Buckland, Noorvik, Kiana, and Shungnak and the Red
Dog Mine.

Purpose of travel or hospitality: Visit school sites to see matinenance
needs and economic development opportunities as part of
the Deferred Maintenance Task Force work.

Approximate value of gift: \$468.00
Date gift received: September 8 & 9, 1997

The above is a true and accurate representation of the gift received,
in accordance with AS 24.60.080(c) (4)

Signature

Date

Reporting Deadline: Within 30 days of receipt

(NONE)

FAX: 258-2106 Mail: P.O. Box 101468, Anch. AK 99510 Pouch: Anchorage

Disclosure of receipt of
GIFT OF TRAVEL AND/OR HOSPITALITY
Primarily for
MATTERS OF LEGISLATIVE CONCERN

NAME OF DISCLOSER:

ADDRESS:
PHONE NUMBER (Daytime):
EMPLOYER: (if legislative employee)

Disclosure of receipt of a gift of travel and/or hospitality, in accordance with AS 24.60.080(c) (4)

Name of donor: Bering Straits School District

Occupation of donor: Local government

Address of donor: Unalakleet, Alaska

Description of gift (i.e. airfare, lodging, meals) Airfare to the vilage of Golovin.

Purpose of travel or hospitality: Visit school site to see matinenance needs as part of the Deferred Maintenance Task Force work.

Approximate value of gift: \$100.00

Date gift received: September 12, 1997

The above is a true and accurate representation of the gift received, in accordance with AS 24.60.080(c) (4)

Signature

Date

Reporting Deadline: Within 30 days of receipt

Kotzebue Area District 37							
				ELEC		ESTIMATED	ESTIMATED
DEPT	DIV	BUILDING NAME	LOCATION	DIST	WORK DESCRIPTION	COST	COST
CONTACT: Elmer Sorenson (Phone: 465-6180) (Fax: 465-6181) (E-MAIL: ElmerS@fishgame.state.ak.us)							
DEPARTMENT OF FISH AND GAME							
DFG	CF	FUEL TANK REPLACEMENT	UMIAT	37	REPLACE HEATING FUEL TANK	\$34,426	\$30,000
CONTACT: Harold Riley (phone: 428-6771 or 428-6772) (E-Mail: None)							
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS							
DMVA	FMO	* HANGAR	KOTZEBUE	37	PAINT INTERIOR (R/R)	\$1,913	\$1,667
CONTACT: Jim Little (Phone: 451-2203) (Fax: 451-5263) (E-Mail: JAMES_LITTLE@dot.state.ak.us)							
DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES							
DOT&PF	NORTHERN	DEADHORSE CAMP	DEADHORSE	37	EMPLOYEE HOUSING REPLACEMENT	\$1,330,461	\$1,200,000
DOT&PF	NORTHERN	DEADHORSE SHOP	DEADHORSE	37	REPLACE MAINTENANCE SHOP	\$3,880,513	\$3,500,000
DOT&PF	NORTHERN	DEADHORSE SHOP/WARM STOR	DEADHORSE	37	REMEDIA1E CONTAMINATED GRAVEL	\$1,108,718	\$1,000,000

DOT&PF	NORTHERN	DEADHORSE STATION	DEADHORSE	37	FIRE ALARM SYSTEM	\$33,262	\$30,000
DOT&PF	NORTHERN	KOBUK AIRPORT	KOBUK	37	OLD EQUIPMENT BLDG CLEANUP	\$15,000	
DOT&PF	NORTHERN	AIRPORT SHOP	KOTZEBUE	37	LEAKING UNDERGROUND STORAGE TANK	\$60,000	
DOT&PF	NORTHERN	KOTZEBUE	KOTZEBUE	37	DIKE FUEL TANKS	\$360,000	
DOT&PF	NORTHERN	KOTZEBUE COURT ROOF	KOTZEBUE	37	REPLACE EXISTING ROOF SYSTEM	\$271,500	
DOT&PF	NORTHERN	SHUNGNAK AIRPORT	KOTZEBUE	37	OLD EQUIPMENT BLDG CLEANUP	\$20,000	
DOT&PF	NORTHERN	BUNKHOUSE	SAG RIVER	37	REPLACE ROOF	\$150,000	
DOT&PF	NORTHERN	SAG RIVER LIFE SUPPORT BLDG	SAG RIVER	37	REPAIR SEWER/WATER TRTMNT SYS	\$99,785	\$90,000
DOT&PF	NORTHERN	SAG RIVER STATION LIFE SUPP BLDG	SAG RIVER	37	SEWER & WATER TREATMENT PLANTS REPAIRS	\$100,000	
DOT&PF	NORTHERN	SAVOONGA AIRPORT	SAVOONGA	38	OLD EQUIPMENT BLDG CLEANUP	\$30,000	
DOT&PF	NORTHERN	EMERGENCY LIGHT REPLACEMENT	SC DISTRICT	37	REPLACE EMERGENCY LIGHTS AT ALL BLDGS.	\$40,000	
DOT&PF	NORTHERN	SELAWIK AIRPORT	SELAWIK	37	OLD EQUIPMENT BLDG CLEANUP	\$15,000	

State of Alaska
Department of Education
Capital Improvement Program
Major Maintenance Deferred Maintenance Needs

Final Pri. #	District Name	Project Name	Amount Requested	Unhoused Cost	Renovation/ Repair %	Renovation/ Repair Cost	DOE Cost Reduction	Deferred Maint. Need	Project Notes/Comments	Cost Notes/Comments
37	5	Fairbanks Denali Planning Design & Renovation/Addition	\$8,808,624	\$1,144,881	87 %	\$7,316,984	5 %	\$7,316,984	Comb. new/renovation	Reductions for new space, and FY98 funding
	6	NW Arctic Kiana High School Renovation	\$2,551,571	\$0	100 %	\$2,551,571	0 %	\$2,551,571		
	7	SW Region Koliganek Foundation & Basement Repair	\$1,367,835	\$0	100 %	\$1,367,835	0 %	\$1,367,835		
	8	Sitka High School Renovation	\$10,260,604	\$0	100 %	\$10,260,604	0 %	\$10,260,604		
	9	Delta/Greeley Delta Roof Repair & Fire Alarm Replacement	\$1,074,013	\$0	100 %	\$1,074,013	0 %	\$1,074,013		
	10	Anchorage Romig Jr. High Roof	\$1,795,000	\$0	100 %	\$1,795,000	0 %	\$1,795,000		
	11	Sitka Baranof Renovation	\$5,926,045	\$0	100 %	\$5,926,045	0 %	\$5,926,045		
	12	Hoonah Roof, Foundation & Fuel Tank Replacement	\$1,294,705	\$0	100 %	\$1,294,705	0 %	\$1,294,705		
	13	Lake & Penn. Pedro Bay Renovation	\$1,008,000	\$0	100 %	\$875,360	33 %	\$875,360		Reductions for ineligible space
	14	Ketchikan Houghtaling Maintenance & Renovation	\$3,338,720	\$0	100 %	\$3,338,720	0 %	\$3,338,720		
	15	Lake & Penn. District Wide Fuel Tank Upgrade	\$1,250,000	\$0	100 %	\$1,250,000	0 %	\$1,250,000		
	16	Chatham Tenakee Retaining Wall Replacement	\$239,327	\$0	100 %	\$239,327	0 %	\$239,327		
27	17	Fairbanks Barnette Planning Design & Renovation/Addition	\$5,717,586	\$0	100 %	\$5,717,586	0 %	\$5,717,586		
	18	NW Arctic Noorvik High School Renovation	\$2,664,469	\$0	100 %	\$2,664,469	0 %	\$2,664,469		
	19	Anchorage Birchwood Roof Replacement	\$970,000	\$0	100 %	\$970,000	0 %	\$970,000		
	20	Fairbanks Nordale Planning Design & Renovation	\$9,298,000	\$1,301,860	86 %	\$7,997,140	0 %	\$7,997,140	Comb. new/renovation	Reductions for new space
	21	Cordova Elementary & High School Renovation	\$135,766	\$0	100 %	\$135,766	0 %	\$135,766		
	22	Chugach Whittier Drainage	\$144,608	\$0	100 %	\$144,608	0 %	\$144,608		
	23	Ketchikan Valley Park Maintenance & Renovation	\$1,893,963	\$0	100 %	\$1,893,963	0 %	\$1,893,963		
	24	Lake & Penn. District Wide Sprinkler Systems	\$1,515,000	\$0	100 %	\$1,515,000	0 %	\$1,515,000		
	25	Annette Island Major Maintenance Renovation	\$3,555,455	\$0	100 %	\$3,555,455	0 %	\$3,555,455		
	26	Pelican Major Maintenance	\$781,172	\$0	100 %	\$781,172	0 %	\$781,172		
	27	Lower Kuskokwim Mikalnguut Ektanuvial Roof Repair	\$1,384,332	\$0	100 %	\$1,010,582	27 %	\$1,010,582		Reductions for excessive costs
	28	Juneau Marie Drake Roof Replacement	\$1,189,354	\$0	100 %	\$1,189,354	0 %	\$1,189,354		
38-39	29	Juneau Auke Bay Roof Replacement	\$847,817	\$0	100 %	\$847,817	0 %	\$847,817		
	30	Lower Kuskokwim Bulk Fuel Tank Repairs 9 sites	\$3,159,966	\$0	100 %	\$3,159,966	0 %	\$3,159,966		
	31	Klawock Major Maintenance	\$2,033,477	\$0	100 %	\$2,033,477	0 %	\$2,033,477		
	32	Wrangell Exterior Windows	\$165,477	\$0	100 %	\$165,477	0 %	\$165,477		
	33	Alaska Gateway Northway Wastewater Treatment	\$144,284	\$0	100 %	\$144,284	0 %	\$144,284		
	34	Haines High School -Swimming Pool Roof Replacement	\$403,459	\$0	100 %	\$403,459	0 %	\$403,459		
38	35	Galena Roofing & Sprinkler Renovation	\$1,277,281	\$0	100 %	\$1,277,281	0 %	\$1,277,281		
37	36	Lower Yukon Hooper Bay Major Maintenance	\$1,607,162	\$0	100 %	\$1,607,162	0 %	\$1,607,162		
	37	NW Arctic Ambler High School Renovation	\$2,009,179	\$0	100 %	\$2,009,179	0 %	\$2,009,179		
	38	Annette Island Asbestos Abatement	\$117,719	\$0	100 %	\$117,719	0 %	\$117,719		
	39	Wrangell Civil Site Work	\$89,315	\$0	100 %	\$89,315	0 %	\$89,315		
38	40	Kake District Wide Maintenance	\$3,000,730	\$0	100 %	\$3,000,730	0 %	\$3,000,730		
	41	Lower Kuskokwim Nelson Island, Tooksook Bay, Roof Repair	\$998,300	\$0	100 %	\$998,300	0 %	\$998,300		
	42	Tanana Electrical Retrofit	\$278,065	\$0	100 %	\$278,065	0 %	\$278,065		
	43	Wrangell Civil Site Development Parking Lot	\$264,375	\$0	100 %	\$264,375	0 %	\$264,375		
	44	Iditarod Lime Village Oil Spill	\$396,611	\$0	100 %	\$396,611	0 %	\$396,611		
	45	Juneau High School Heating & Ventilation	\$106,663	\$0	100 %	\$106,663	0 %	\$106,663		
37	46	Iditarod Grayling Oil Storage	\$162,612	\$0	100 %	\$162,612	0 %	\$162,612		
	47	NW Arctic Noatak Major Maintenance	\$253,913	\$0	100 %	\$253,913	0 %	\$253,913		
	48	Juneau Floyd Dryden Gym Floor Replacement	\$183,654	\$0	100 %	\$183,654	0 %	\$183,654		
38-39	49	Bristol Bay Sprinkler System	\$2,551,374	\$0	100 %	\$2,551,374	0 %	\$2,551,374		
	50	Lower Kuskokwim Districtwide Water Treatment 8 Sites	\$8,166,524	\$0	100 %	\$8,166,524	0 %	\$8,166,524		
	51	SW Region Weather Protection 4 buildings	\$771,955	\$0	100 %	\$771,955	0 %	\$771,955		
37	52	Alaska Gateway Northway Fuel Storage Replacement	\$177,638	\$0	100 %	\$177,638	0 %	\$177,638		
	53	NW Arctic Shungnak Major Maintenance	\$380,495	\$0	100 %	\$380,495	0 %	\$380,495		
	54	Alaska Gateway Mentasta Storage Tank	\$562,493	\$0	100 %	\$562,493	0 %	\$562,493		
	55	Alaska Gateway Northway Soil Remediation	\$3,798,330	\$0	100 %	\$3,798,330	0 %	\$3,798,330		
	56	Hydaburg Heating System Renovation	\$184,248	\$0	100 %	\$184,248	0 %	\$184,248		
	57	Nenana Handicap Access Repairs & Improvements	\$138,757	\$0	100 %	\$138,757	0 %	\$138,757		
	58	Nenana Interior Lighting	\$64,709	\$0	100 %	\$64,709	0 %	\$64,709		
	59	Hydaburg Major Maintenance	\$857,316	\$0	100 %	\$857,316	0 %	\$857,316		
	60	Fairbanks District Wide ADA Compliance	\$6,200,048	\$0	100 %	\$6,200,048	0 %	\$6,200,048		
	61	Chatham Angoon High School Major Maintenance	\$301,683	\$0	100 %	\$301,683	0 %	\$301,683		
	62	Fairbanks District Physical Plant Renovation/Addition	\$4,884,480	\$0	100 %	\$4,884,480	0 %	\$4,884,480		
	63	Chugach Districtwide Building Security & ADA	\$65,175	\$0	100 %	\$65,175	0 %	\$65,175		
	64	Juneau High School Gym Floor Replacement	\$129,197	\$0	100 %	\$129,197	0 %	\$129,197		
	65	Tanana Voc-Ed Roof Replacement	\$50,061	\$0	100 %	\$50,061	0 %	\$50,061		
38-39	66	Wrangell Hot Water Tank Replacement	\$33,750	\$0	100 %	\$33,750	0 %	\$33,750		
	67	Lower Kuskokwim Districtwide ADA	\$4,047,823	\$0	100 %	\$4,047,823	0 %	\$4,047,823		

State of Alaska
Department of Education
Capital Improvement Program
Major Maintenance Deferred Maintenance Needs

Final Pri. #	District Name	Project Name	Amount Requested	Unhoused Cost	Renovation/ Repair %	Renovation/ Repair Cost	DOE Cost Reduction	Deferred Maint. Need	Project Notes/Comments	Cost Notes/Comments
68	Wrangell	Interior Corridor Finish	\$39,500	\$0	100 %	\$39,500	0 %	\$39,500		
69	Juneau	Gestnessu Heating Coil Replacement	\$183,236	\$0	100 %	\$183,236	0 %	\$183,236		
70	Skagway	School Roof Replacement	\$798,855	\$0	100 %	\$798,855	0 %	\$798,855		
71	Kenai	Homer Jr High Handicap Access	\$200,000	\$0	100 %	\$200,000	0 %	\$200,000	25 + students *	
72	Lower Kuskokwim	Districtwide Asbestos Abatement	\$7,106,415	\$0	100 %	\$4,619,170	35 %	\$4,619,170		Reductions for excessive costs
73	Nenana	Sprinkler System Renovation	\$151,606.00	\$0	100 %	\$151,606	0 %	\$151,606		
74	Yukon/Koyukuk	Districtwide Structural Repairs	\$467,547.00	\$0	100 %	\$467,547	0 %	\$467,547		
75	Unalaska	Multi-Purpose Room Roof Replacement	\$76,985.00	\$0	100 %	\$76,985	0 %	\$76,985		
76	Chugach	Districtwide Fuel Tank Upgrade	\$193,373.00	\$0	100 %	\$193,373	0 %	\$193,373		
77	Yukon/Koyukuk	Districtwide Tank Farm Upgrades	\$4,251,099.00	\$0	100 %	\$3,188,324	25 %	\$3,188,324		Reductions for excessive costs
78	Kenai	Kenai Middle School Handicap Access	\$200,000.00	\$0	100 %	\$200,000	0 %	\$200,000	457 students *	
79	Yukon/Koyukuk	Districtwide Roof Repairs	\$1,334,737.00	\$0	100 %	\$1,334,737	0 %	\$1,334,737		
80	Yukon/Koyukuk	Districtwide ADA Code Upgrade	\$821,157.00	\$0	100 %	\$615,868	25 %	\$615,868		Reductions for excessive costs
81	Iditarod	McGrath Flooring Upgrade	\$185,456.00	\$0	100 %	\$185,456	0 %	\$185,456		
82	Chugach	Tellvik Generator Replacement	\$104,489.00	\$0	100 %	\$104,489	0 %	\$104,489		
83	Alaska Gateway	Tellin Sewer Line	\$73,145.00	\$0	100 %	\$73,145	0 %	\$73,145		
84	Skagway	School Access/Egress Replacement	\$391,730.00	\$0	100 %	\$391,730	0 %	\$391,730		
85	Craig	Elementary Roof Replacement	\$557,274.00	\$0	100 %	\$557,274	0 %	\$557,274		
86	Kenai	ADA Districtwide Entries	\$114,000.00	\$0	100 %	\$114,000	0 %	\$114,000	Kenai Peninsula Borough Schools =	
87	Kenai	ADA Districtwide Restrooms	\$274,000.00	\$0	100 %	\$274,000	0 %	\$274,000	10,281 ADH in 95/96	
88	Kenai	ADA Districtwide Parking	\$81,100.00	\$0	100 %	\$81,100	0 %	\$81,100		
TOTALS			\$127,508,876	\$2,448,721		\$121,523,721		\$121,523,721		

* Enrollment numbers provided by DOE

State of Alaska
Department of Education
Capital Improvement Program
Major Maintenance Deferred Maintenance Needs

Final Pri. #	District Name	Project Name	Amount Requested	Unhoused Cost	Renovation/ Repair %	Renovation/ Repair Cost	DOE Cost Reduction	Deferred Maint. Need	Project Notes/Comments	Cost Notes/Comments
37	5	Fairbanks Denali: Planning Design & Renovation/Addition	\$8,808,624	\$1,144,861	87 %	\$7,318,984	5 %	\$7,318,984	Comb. new/renovation	Reductions for new space, and FY98 funding
	6	NW Arctic Kiana High School Renovation	\$2,551,571	\$0	100 %	\$2,551,571	0 %	\$2,551,571		
	7	SW Region Koliganek Foundation & Basement Repair	\$1,387,835	\$0	100 %	\$1,387,835	0 %	\$1,387,835		
	8	Sitka High School Renovation	\$10,260,604	\$0	100 %	\$10,260,604	0 %	\$10,260,604		
	9	Delta/Greely Delta Roof Repair & Fire Alarm Replacement	\$1,074,013	\$0	100 %	\$1,074,013	0 %	\$1,074,013		
	10	Anchorage Romig Jr. High Roof	\$1,795,000	\$0	100 %	\$1,795,000	0 %	\$1,795,000		
	11	Sitka Baranof Renovation	\$5,928,045	\$0	100 %	\$5,928,045	0 %	\$5,928,045		
	12	Hoonah Roof, Foundation & Fuel Tank Replacement	\$1,294,705	\$0	100 %	\$1,294,705	0 %	\$1,294,705		
	13	Lake & Penn. Pedro Bay Renovation	\$1,008,000	\$0	100 %	\$875,360	33 %	\$875,360		Reductions for ineligible space
	14	Ketchikan Houghlaking Maintenance & Renovation	\$3,338,720	\$0	100 %	\$3,338,720	0 %	\$3,338,720		
	15	Lake & Penn. District Wide Fuel Tank Upgrade	\$1,250,000	\$0	100 %	\$1,250,000	0 %	\$1,250,000		
	16	Chatham Tenakee Retaining Wall Replacement	\$239,327	\$0	100 %	\$239,327	0 %	\$239,327		
37	17	Fairbanks Barnette Planning Design & Renovation/Addition	\$5,717,586	\$0	100 %	\$5,717,586	0 %	\$5,717,586		
	18	NW Arctic Noorvik High School Renovation	\$2,664,469	\$0	100 %	\$2,664,469	0 %	\$2,664,469		
	19	Anchorage Birchwood Roof Replacement	\$970,000	\$0	100 %	\$970,000	0 %	\$970,000		
	20	Fairbanks Nordale: Planning Design & Renovation	\$9,299,000	\$1,301,860	86 %	\$7,997,140	0 %	\$7,997,140	Comb. new/renovation	Reductions for new space
	21	Cordova Elementary & High School Renovation	\$135,766	\$0	100 %	\$135,766	0 %	\$135,766		
	22	Chugach Whittier Drainage	\$144,608	\$0	100 %	\$144,608	0 %	\$144,608		
	23	Ketchikan Valley Park Maintenance & Renovation	\$1,893,963	\$0	100 %	\$1,893,963	0 %	\$1,893,963		
	24	Lake & Penn. District Wide Sprinkler Systems	\$1,515,000	\$0	100 %	\$1,515,000	0 %	\$1,515,000		
	25	Annette Island Major Maintenance Renovation	\$3,555,455	\$0	100 %	\$3,555,455	0 %	\$3,555,455		
	26	Pelican Major Maintenance	\$781,172	\$0	100 %	\$781,172	0 %	\$781,172		
	27	Lower Kuskokwim Mikelinout Etkinaurvat Roof Repair	\$1,384,332	\$0	100 %	\$1,010,582	27 %	\$1,010,582		Reductions for excessive costs
	28	Juneau Marie Drake Roof Replacement	\$1,189,354	\$0	100 %	\$1,189,354	0 %	\$1,189,354		
38-39	29	Juneau Auke Bay Roof Replacement	\$847,817	\$0	100 %	\$847,817	0 %	\$847,817		
	30	Lower Kuskokwim Bulk Fuel Tank Repairs 9 sites	\$3,159,966	\$0	100 %	\$3,159,966	0 %	\$3,159,966		
	31	Klawock Major Maintenance	\$2,033,477	\$0	100 %	\$2,033,477	0 %	\$2,033,477		
	32	Wrangell Exterior Windows	\$165,477	\$0	100 %	\$165,477	0 %	\$165,477		
	33	Alaska Gateway Northway Wastewater Treatment	\$144,284	\$0	100 %	\$144,284	0 %	\$144,284		
	34	Haines High School - Swimming Pool Roof Replacement	\$403,459	\$0	100 %	\$403,459	0 %	\$403,459		
38	35	Galena Roofing & Sprinkler Renovation	\$1,277,281	\$0	100 %	\$1,277,281	0 %	\$1,277,281		
37	36	Lower Yukon Hooper Bay Major Maintenance	\$1,607,162	\$0	100 %	\$1,607,162	0 %	\$1,607,162		
	37	NW Arctic Ambler High School Renovation	\$2,009,179	\$0	100 %	\$2,009,179	0 %	\$2,009,179		
	38	Annette Island Asbestos Abatement	\$117,719	\$0	100 %	\$117,719	0 %	\$117,719		
	39	Wrangell Civil Site Work	\$89,315	\$0	100 %	\$89,315	0 %	\$89,315		
38	40	Kake District Wide Maintenance	\$3,000,730	\$0	100 %	\$3,000,730	0 %	\$3,000,730		
	41	Lower Kuskokwim Nelson Island, Tooksook Bay, Roof Repair	\$998,300	\$0	100 %	\$998,300	0 %	\$998,300		
	42	Tanana Electrical Retrofit	\$278,065	\$0	100 %	\$278,065	0 %	\$278,065		
	43	Wrangell Civil Site Development Parking Lot	\$264,375	\$0	100 %	\$264,375	0 %	\$264,375		
	44	Iditarod Lime Village Oil Spill	\$396,611	\$0	100 %	\$396,611	0 %	\$396,611		
	45	Juneau High School Heating & Ventilation	\$106,663	\$0	100 %	\$106,663	0 %	\$106,663		
	46	Iditarod Grayling Oil Storage	\$162,612	\$0	100 %	\$162,612	0 %	\$162,612		
37	47	NW Arctic Noatak Major Maintenance	\$253,913	\$0	100 %	\$253,913	0 %	\$253,913		
	48	Juneau Floyd Dryden Gym Floor Replacement	\$183,654	\$0	100 %	\$183,654	0 %	\$183,654		
38-39	49	Bristol Bay Sprinkler System	\$2,551,374	\$0	100 %	\$2,551,374	0 %	\$2,551,374		
	50	Lower Kuskokwim Districtwide Water Treatment 8 Sites	\$8,166,524	\$0	100 %	\$8,166,524	0 %	\$8,166,524		
	51	SW Region Weather Protection 4 buildings	\$771,955	\$0	100 %	\$771,955	0 %	\$771,955		
37	52	Alaska Gateway Northway Fuel Storage Replacement	\$177,638	\$0	100 %	\$177,638	0 %	\$177,638		
	53	NW Arctic Shungnak Major Maintenance	\$380,495	\$0	100 %	\$380,495	0 %	\$380,495		
	54	Alaska Gateway Montasta Storage Tank	\$562,493	\$0	100 %	\$562,493	0 %	\$562,493		
	55	Alaska Gateway Northway Soil Remediation	\$3,798,330	\$0	100 %	\$3,798,330	0 %	\$3,798,330		
	56	Hydaburg Heating System Renovation	\$184,248	\$0	100 %	\$184,248	0 %	\$184,248		
	57	Nenana Handicap Access Repairs & Improvements	\$138,757	\$0	100 %	\$138,757	0 %	\$138,757		
	58	Nenana Interior Lighting	\$64,709	\$0	100 %	\$64,709	0 %	\$64,709		
	59	Hydaburg Major Maintenance	\$857,316	\$0	100 %	\$857,316	0 %	\$857,316		
	60	Fairbanks District Wide ADA Compliance	\$6,200,048	\$0	100 %	\$6,200,048	0 %	\$6,200,048		
	61	Chatham Angoon High School Major Maintenance	\$301,683	\$0	100 %	\$301,683	0 %	\$301,683		
	62	Fairbanks District Physical Plant Renovation/Addition	\$4,884,480	\$0	100 %	\$4,884,480	0 %	\$4,884,480		
	63	Chugach Districtwide Building Security & ADA	\$65,175	\$0	100 %	\$65,175	0 %	\$65,175		
	64	Juneau High School Gym Floor Replacement	\$129,197	\$0	100 %	\$129,197	0 %	\$129,197		
	65	Tanana Voc-Ed Roof Replacement	\$50,061	\$0	100 %	\$50,061	0 %	\$50,061		
38-39	66	Wrangell Hot Water Tank Replacement	\$33,750	\$0	100 %	\$33,750	0 %	\$33,750		
	67	Lower Kuskokwim Districtwide ADA	\$4,047,823	\$0	100 %	\$4,047,823	0 %	\$4,047,823		

State of Alaska
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Final Prj. #	District Name	Project Name	Amount Requested	Unhoused Cost	Renovation/ Repair %	Renovation/ Repair Cost	DOE Cost Reduction	Deferred Maint. Need	Project Notes/Comments	Cost Notes/Comments
68	Wrangell	Interior Corridor Finish	\$39,500	\$0	100 %	\$39,500	0 %	\$39,500		
69	Juneau	Gastineau Heating Coil Replacement	\$183,238	\$0	100 %	\$183,238	0 %	\$183,238		
70	Skagway	School Roof Replacement	\$798,855	\$0	100 %	\$798,855	0 %	\$798,855		
71	Kenai	Homer Jr High Handicap Access	\$200,000	\$0	100 %	\$200,000	0 %	\$200,000	25 + students *	
72	Lower Kuskokwim	Districtwide Asbestos Abatement	\$7,106,415	\$0	100 %	\$4,619,170	35 %	\$4,619,170		Reductions for excessive costs
73	Nenana	Sprinkler System Renovation	\$151,608.00	\$0	100 %	\$151,608	0 %	\$151,608		
74	Yukon/Koyukuk	Districtwide Structural Repairs	\$467,547.00	\$0	100 %	\$467,547	0 %	\$467,547		
75	Unalaska	Multi-Purpose Room Roof Replacement	\$76,985.00	\$0	100 %	\$76,985	0 %	\$76,985		
76	Chugach	Districtwide Fuel Tank Upgrade	\$193,373.00	\$0	100 %	\$193,373	0 %	\$193,373		
77	Yukon/Koyukuk	Districtwide Tank Farm Upgrades	\$4,251,099.00	\$0	100 %	\$3,188,324	25 %	\$3,188,324	457 students *	Reductions for excessive costs
78	Kenai	Kenai Middle School Handicap Access	\$200,000.00	\$0	100 %	\$200,000	0 %	\$200,000		
79	Yukon/Koyukuk	Districtwide Roof Repairs	\$1,334,737.00	\$0	100 %	\$1,334,737	0 %	\$1,334,737		
80	Yukon/Koyukuk	Districtwide ADA Code Upgrade	\$821,157.00	\$0	100 %	\$615,868	25 %	\$615,868		Reductions for excessive costs
81	Iditarod	McGrath Flooring Upgrade	\$185,456.00	\$0	100 %	\$185,456	0 %	\$185,456		
82	Chugach	Tatitlek Generator Replacement	\$104,489.00	\$0	100 %	\$104,489	0 %	\$104,489		
83	Alaska Gateway	Tetlin Sewer Line	\$73,145.00	\$0	100 %	\$73,145	0 %	\$73,145		
84	Skagway	School Access/Egress Replacement	\$391,730.00	\$0	100 %	\$391,730	0 %	\$391,730		
85	Craig	Elementary Roof Replacement	\$557,274.00	\$0	100 %	\$557,274	0 %	\$557,274		
86	Kenai	ADA Districtwide Entries	\$114,000.00	\$0	100 %	\$114,000	0 %	\$114,000	Kenai Peninsula Borough Schools =	
87	Kenai	ADA Districtwide Restrooms	\$274,000.00	\$0	100 %	\$274,000	0 %	\$274,000	10,281 ADM in 95/96	
88	Kenai	ADA Districtwide Parking	\$81,100.00	\$0	100 %	\$81,100	0 %	\$81,100		
TOTALS			\$127,508,876	\$2,448,721		\$121,523,721		\$121,523,721		

* Enrollment numbers provided by DOE

Capital Improvement Projects Total Points - Objective and Subjective

Initial Draft List
Issued November 5, 1997

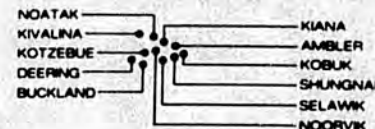
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Seq #	Rev. 1	Maint. or Constr.	School District Name	School Project Name	School District Ranking	Weighted Avg. Age of Facilities	Previous AS 14.11 Funding	Funding And Design	Avg. Expend. for Maintenance	Students Today	Students 7 Years	Type of Space	Adequate Fixed Asset	Prevent. Maint.	Emerg.	Adeq. Dec.	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Project Cost vs Oper. Cost	Alternate Facilities
151	6	M	North Slope	Bulk Fuel Systems Major Maintenance Upgrades	30.00	6.00	5.00	30.00	15.00	0.00	0.00	0.00	10.00	11.75	0.00	18.75	20.75	8.75	19.25	0.00	9.00
152	9	C	Northwest Arctic	Buckland School Remediation Project, Phase II	30.00	6.75	2.00	20.00	2.00	50.00	30.00	24.18	10.00	10.25	0.00	19.50	24.50	32.75	18.25	1.00	10.75
153	82	C	Northwest Arctic	Kiana K-12 Expansion Project	27.00	20.00	0.80	0.00	2.00	0.00	0.00	0.00	10.00	10.25	0.00	16.50	23.25	25.25	16.75	0.00	11.00
154	24	M	Northwest Arctic	Kiana High School Renovation Project	24.00	8.00	0.00	10.00	2.00	0.00	0.00	0.00	10.00	10.25	0.00	18.00	14.50	30.00	16.75	0.00	10.50
155	26	C	Northwest Arctic	Noorvik K-12 Expansion Project	21.00	20.00	0.00	0.00	2.00	39.50	30.00	23.98	10.00	10.25	0.00	17.50	17.50	22.00	16.75	0.00	10.50
156	31	M	Northwest Arctic	Noorvik High School Renovation Project	18.00	11.25	0.00	10.00	2.00	0.00	0.00	0.00	10.00	10.25	0.00	18.25	14.25	30.25	16.50	0.00	10.50
157	49	C	Northwest Arctic	Noorvik K-12 Expansion Project	15.00	11.25	0.00	0.00	2.00	19.00	15.00	24.23	10.00	10.00	0.00	17.50	16.50	23.25	16.75	0.00	10.50
158	36	M	Northwest Arctic	Ambler High School Renovation Project	12.00	5.25	0.00	10.00	2.00	0.00	0.00	0.00	10.00	10.25	0.00	16.75	13.50	0.00	15.25	12.25	10.25
160	74	C	Northwest Arctic	Noatak Major Maintenance: Heating & Fuel System Repairs	6.00	7.50	0.00	10.00	2.00	0.00	0.00	24.18	10.00	10.25	0.00	15.25	12.75	0.00	13.75	12.50	9.00
161	79	M	Northwest Arctic	Shungnak Major Maintenance: Heating System/Siding	3.00	8.75	0.00	10.00	2.00	0.00	0.00	0.00	10.00	10.25	0.00	15.25	19.00	7.00	17.25	0.00	6.50
162	16	M	Pelican	Major Maintenance Project: Roofs/Electrical/Misc.	30.00	17.50	0.00	10.00	6.50	0.00	0.00	0.00	10.00	7.50	12.00	18.25	19.00	18.75	15.75	5.00	13.00
163	55	C	Petersburg	Vocational and Food Service Addition/Major Maintenance	30.00	20.00	0.85	0.00	6.88	6.50	5.10	22.50	10.00	11.75	0.00	15.00	10.25	5.00	17.75	0.00	11.50
164	41	M	Petersburg	Middle/High School Roof Replacement	27.00	6.00	0.00	10.00	6.88	0.00	0.00	0.00	10.00	11.75	0.00	19.25	13.25	26.75	16.25	7.50	14.75
165	35	C	Priddy	Remodel and Expansion of St. George School	30.00	20.00	0.00	0.00	6.94	0.00	30.00	23.96	10.00	10.25	0.00	13.50	8.00	20.00	18.50	0.00	5.75
166	3	M	Sitka	Sitka High School Renovation	30.00	20.00	0.00	30.00	15.00	0.00	0.00	0.00	10.00	9.25	0.00	13.00	12.25	16.75	18.50	0.00	7.50
167	8	M	Sitka	Baranof Elementary School Renovation	27.00	20.00	0.00	30.00	15.00	0.00	0.00	0.00	10.00	9.25	0.00	11.75	11.50	4.50	9.00	0.00	3.75
169	81	M	Skagway	Skagway Roof Replacement	30.00	1.50	0.00	10.00	4.93	0.00	0.00	0.00	10.00	7.25	0.00	10.75	7.50	0.00	12.25	0.00	0.00
170	80	M	Skagway	Skagway School Access/Egress	27.00	1.50	0.00	10.00	4.93	0.00	0.00	0.00	10.00	8.00	0.00	10.75	17.75	33.75	16.75	0.00	12.50
171	20	C	Southeast Island	Nauyas School Construction	30.00	4.50	0.00	0.00	15.00	50.00	30.00	25.01	10.00	8.75	0.00	16.25	16.25	35.00	16.75	0.00	14.75
172	18	C	Southeast Island	Howard Valentine School Construction	27.00	13.75	0.00	0.00	15.00	43.00	30.00	25.97	10.00	8.75	0.00	16.50	10.75	28.25	16.75	0.00	14.00
173	34	C	Southeast Island	Hollis School Construction	24.00	3.75	0.00	0.00	15.00	34.50	30.00	21.00	10.00	8.75	0.00	16.00	10.75	28.25	16.75	0.00	14.00
174	59	C	Southeast Island	Nauyas, Port Protection, Whale Pass Covered PE Areas Project	21.00	0.00	0.00	0.00	15.00	45.00	30.00	0.00	10.00	8.75	0.00	14.00	0.00	11.00	12.00	0.00	9.00
175	5	C	Southwest Region	Replacement of Toiyah School	30.00	17.50	0.00	10.00	11.33	50.00	30.00	22.41	10.00	11.75	10.00	21.50	20.75	30.00	15.75	5.75	14.50

DOE CIP EVALUATION FY 98
DOE CIP EVALUATION FY 99

Rank		OBJECTIVE ANALYSIS										SUBJECTIVE ANALYSIS										Objective Points	Subjective Points	Total Points
		School district Ranking	Weighted Avg. Age	Previous Funding	Planning/Design	Maint. Expenditure	Unhoused Today	Unhoused Seven Years	Type of Space	Adeq. Fixed Asset	Preventative Maint.	Emergency Adequate Doc.	Life Safety/ Code	Existing Space	Cost Estimate	Proj. Cost vs Oper Cost	Alter. Facilities							
		30	20	30	30	15	50	30	30	10	20	50	30	50	40	30	30	30	245	280	525			
5	Buckland K-12	30.00	5.25	2.40	10.00	11.61	50.00	30.00	24.35	10.00	10.00	0.00	23.67	30.67	40.00	19.33	0.00	18.33	173.61	142.00	315.61			
9		30.00	8.75	2.04	20.00	2.02	50.00	30.00	24.18	10.00	10.25	0.00	19.50	24.50	32.75	18.25	1.00	10.75	176.99	117.00	293.99			
54	Kiana K-12	27.00	11.25	0.00	0.00	11.61	0.00	0.00	25.71	10.00	9.00	0.00	19.00	9.33	33.33	20.67	0.00	16.67	85.57	108.00	193.57			
52		27.00	20.00	0.00	0.00	2.02	6.50	4.80	24.87	10.00	10.25	0.00	16.75	12.75	31.75	17.00	0.00	11.00	95.19	99.50	194.69			
6	Kiana H.S.	24.00	5.25	0.00	10.00	11.61	0.00	0.00	0.00	10.00	8.33	0.00	19.33	29.00	31.67	20.33	0.00	21.67	60.86	130.33	191.19			
24		24.00	6.00	0.00	10.00	2.02	0.00	0.00	0.00	10.00	10.25	0.00	16.50	23.25	25.25	16.75	0.00	10.50	52.02	102.50	154.52			
19	Noorvik K-12	21.00	20.00	0.00	0.00	11.61	41.00	30.00	23.98	10.00	8.00	0.00	20.33	15.33	25.00	19.33	0.00	18.33	157.59	106.32	263.91			
28		21.00	20.00	0.00	0.00	2.02	39.50	30.00	23.98	10.00	10.25	0.00	18.00	14.50	30.00	16.75	0.00	10.50	146.50	100.00	246.50			
18	Noorvik H.S.	18.00	10.00	0.00	10.00	11.61	0.00	0.00	0.00	10.00	8.00	0.00	21.00	20.00	23.33	21.33	0.00	20.00	59.61	113.66	173.27			
31		18.00	11.25	0.00	10.00	2.02	0.00	0.00	0.00	10.00	10.25	0.00	17.50	17.50	22.00	16.75	0.00	10.50	51.27	94.50	145.77			
48	Ambler K-12	15.00	10.00	0.00	0.00	11.61	15.50	18.00	24.18	10.00	10.67	0.00	9.67	14.67	26.67	17.33	0.00	15.67	104.29	104.68	208.97			
49		15.00	11.25	0.00	0.00	2.02	19.00	15.60	24.23	10.00	10.00	0.00	18.25	14.25	30.25	16.50	0.00	10.50	97.10	99.75	196.85			
37	Ambler H.S.	12.00	4.50	0.00	10.00	11.61	0.00	0.00	0.00	10.00	10.67	0.00	20.33	18.67	25.00	15.67	0.00	17.67	48.11	108.01	156.12			
38		12.00	5.25	0.00	10.00	2.02	0.00	0.00	0.00	10.00	10.25	0.00	17.50	16.50	23.25	16.75	0.00	10.50	39.27	94.75	134.02			
62	Kotzebue	9.00	3.00	0.00	0.00	11.61	0.00	5.40	25.74	10.00	9.00	0.00	21.00	11.67	23.33	17.00	0.00	19.33	64.75	101.33	166.08			
x		9.00	3.75	0.00	0.00	2.02	0.00	9.60	26.62	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.99	0.00	60.99				
47	Noatak	6.00	6.75	0.00	10.00	11.61	0.00	0.00	0.00	10.00	9.00	0.00	19.00	8.00	6.67	12.00	23.33	18.33	44.36	96.33	140.69			
36	Misclassified as C	6.00	7.50	0.00	10.00	2.02	0.00	0.00	24.18	10.00	10.25	0.00	16.75	13.50	0.00	15.25	12.25	10.25	59.70	78.25	137.95			

Northwest Arctic Borough School District
BOX 51
KOTZEBUE, ALASKA 99752
(907) 442-3472



DEPARTMENT OF EDUCATION FY 99 CAPITAL IMPROVEMENT PROJECT

APPEAL

Background

The Northwest Arctic Borough School District retained CH2M Hill to work with district personnel to prepare our FY98 and FY99 CIP applications. In performing this task one obvious mistake was made in each of the FY99 applications. This error significantly impacted the scoring in all FY99 applications submitted by Northwest Arctic Borough School District. We respectfully request the Department to allow the correction of this obvious mistake at this time. In addition we wish to point out other areas of concern related to the subjective scoring and inconsistency of those scores in comparison with the prior year applications.

Issue Number One

All FY99 CIP applications submitted by Northwest Arctic Borough School District contained an obvious mistake, identifying the Average District Wide Five Year Maintenance Expenditure at **\$571,000**, in the application,. The correct figure, as identified in Northwest Arctic Borough School District Exhibit I, a letter authored by our Auditor, Altman, Rogers and Co., which states the five year expenditure for maintenance for Northwest Arctic Borough School District to be **\$3,531,679**. This error was so obvious, DOE personnel confirmed their knowledge of the mistake in a phone conversation with District personnel. Upon reviewing our FY98 CIP applications, we confirmed our districts' five year average at that time to be **\$3,061,748**. (Northwest Arctic Borough School District Exhibit II). To reduce a five year average from a number in excess of three million, to a five year average of approximately ½ million would be impossible, even if no maintenance expenditures occurred in the last year. Comparisons of districts with similar enrollments, similar budgets and similar numbers of sites, also reinforces the obvious mistake. Both Bering Straits SD, and Lower Yukon SD received a scoring of 15 points for this category. Conversely, Northwest Arctic Borough School District received a scoring of 2.02. Through this appeal process we seek relief through DOE acceptance of the correct figure (**\$3,531,679**) and request adjustment of the scoring of all Northwest Arctic Borough School District projects based upon this correct figure. To deny Northwest Arctic Borough School District the opportunity to correct an obvious mistake, admittedly known by Department Personnel, would speak volumes about the image, trustworthiness and character of the Department.

Issue Number Two

A review of subjective scores impacted our applications as follows:

A= Adequate Documentation: B= Life Safety: C= Existing Space: D= Alternative Facilities: E= Estimate Cost:

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>
Buckland K-12 Expansion	-4.17	-6.17	-7.25	-7.58	
Kiana K-12 Expansion	-2.25		-1.58	-3.67	-3.67
Kiana HS Renovation	-2.83	-5.25	-6.42	-11.17	-3.58
Noorvik K-12 Expansion				-7.83	-2.58
Noorvik HS Renovation				-9.5	-4.58
Ambler K-12 Expansion				-5.17	
Ambler HS Renovation				-7.17	
Kotzebue Project	-21	-11.67	-23.35	-19.33	-17
Noatak Project				-8.08	

The decline in subjective scoring is neither explained nor understood. We challenge the wholesale decline in these subjective scores. **We respectfully request written explanation for the scoring in each of the subjective scoring areas.** The rational for our request follows:

Specifically, in Buckland, the district did substantial additional work and provided significant documentation including schematic design, archeological and geological surveys and land ownership/title work. Such effort, as documented, should have resulted in improved scores, not a decline in scores. We respectfully request a reconsideration of the "subjective scoring" for this project, and written explanation as to the rational for the scoring.

Specifically, Alternative Facilities and Options scores indicate our need is approximately 33% of what is allowed. A commonly known factor of all village projects with-in our district is, **there are no alternative facilities available.** There are **no road systems, or transportation options that support the change in boundaries for attendance**, which would eliminate the necessity for the proposed projects in Northwest Arctic Borough School District. We believe our response, "Not Applicable" was proper, reasonable and obvious to anyone familiar with rural Northwest Arctic Borough School District. We respectfully request a reconsideration of the "subjective scoring" for this project, and written explanation as to the rational for the scoring.

Specifically, the balance of our applications received lower scores than prior year applications, when additional work was completed and additional information was provided. It seems illogical to then receive lower scores. We respectfully request a reconsideration of the "subjective scoring" for all projects, and written explanation as to the rational for the scoring.

Conclusion

The Northwest Arctic Borough School District requests that the hearing officers reconsider the scoring assigned to all FY99 CIP projects submitted by the district, based upon the facts presented. Fairness would allow for correction of an obvious mistake, known and admitted by Department Personnel and other parties viewing the data. Subjective scores should be reviewed and increases should be provided for additional efforts and needs. We know the needs have not changed drastically, and we believe our priority standing on all projects should improve as a result of this appeal based upon the merits presented.

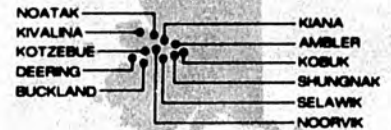
Thank you for your consideration of our request.

Sincerely,

A handwritten signature in cursive script, appearing to read "Lou Matheson".

Lou Matheson, Superintendent
Northwest Arctic Borough School District

Northwest Arctic Borough School District
BOX 51
KOTZEBUE, ALASKA 99752
(907) 442-3472



Memorandum

Date: 9/10/97

To: Denny Dewitt, Legislative Aide
Senator Eldon Mulder

From: Lou Matheson, Superintendent

RE: Travel Expense Responsibility

The expense for travel related to the Joint Legislative Committee on Deferred Maintenance in the Northwest Arctic Borough School District was share equally by the Northwest Arctic Borough, NANA and the Northwest Arctic Borough School District.

We certainly appreciate the opportunity bestowed upon us to enlighten the committee on the needs of our district and in doing so exhibiting the needs of rural Alaska in general.

Thank you.

LM

BERING STRAIT SCHOOL DISTRICT

BREVIG MISSION • DIOMEDE • ELIM • GAMBELL • GOLOVIN • KOYUK • SAINT MICHAEL • SAVOONGA
SHAKTOOLIK • SHISHMAROF • STEBBINS • TELLER • UNALAKLEET • WALES • WHITE MOUNTAIN



The Mission of the Bering Strait School District is to educate students to become self-sufficient productive citizens in a changing world, recognized for their social, academic, and marketable skills, by providing standards of excellence, quality programs, and a supportive environment for both traditional Native and Western styles of learning.

DISTRICT OFFICE • P.O. BOX 225
UNALAKLEET, ALASKA 99684-0225
(907) 624-3611 • FAX 624-3099

October 1, 1997

The Honorable Gary Wilken
Alaska State Legislature
119 N. Cushman St. Room 213
Fairbanks, Alaska 99701

Dear Senator Wilken:

The Bering Strait School District is pleased that the State's Deferred Maintenance Task Force was able to visit the Golovin School during its travels to Western Alaska on September 12th. There is no substitute for seeing the condition of the state's facilities first hand.

I am sorry that I missed meeting you due to the illness of my wife, but while in Golovin you requested a copy of BSSD's Maintenance Service Plan from our Maintenance/Facilities Director, Bob Dickens. Enclosed is a summary of the plan and an overview of BSSD's commitment to maintaining its many school facilities. I am hopeful this information will be beneficial in the development of your final report. Please keep in mind that good preventive maintenance programs do not solve the problems of overcrowding and fires/safety issues, but do serve to protect the investment in the original facility.

Thank you for your time and interest in improving school facilities. This is a commitment that will receive enormous support from the families and communities of Alaska's children if it is brought about. If I may of further assistance please contact me at any time.

Sincerely,

David Bowling
David Bowling
Superintendent

cc: Senator G. Wilken, State Capitol
● Mr. Dennis L. Dewitt, Legislative Asst. to Rep. Eldon Mulder
BSSD School Board
Correspondence file

Northwest Arctic Borough School District
BOX 51
KOTZEBUE, ALASKA 99752
(907) 442-3472



1997-98
PRINCIPAL'S ROSTER

AMBLER SCHOOL (001)

Carl Schwartz, Principal
Jane Cleveland, Secretary
P.O. Box 109
Ambler, AK 99786
(907) 445-2154
(907) 445-2159 (Fax)

BUCKLAND SCHOOL (002)

Eddie Peters, Principal
Grace Hadley, Secretary
P.O. Box 91
Buckland, AK 99727
(907) 494-2127
(907) 494-2106 (Fax)

DEERING SCHOOL (003)

Elizabeth Cox, Principal
Denise Iyatunguk, Secretary
P.O. Box 36009
Deering, AK 99736
(907) 363-2121
(907) 363-2128 (Fax)

KIANA SCHOOL (004)

Steve Jones, Principal
Nellie Schuerch, Secretary
P.O. Box 190
Kiana, AK 99749
(907) 475-2115 (High School)
(907) 475-2168 (Elementary)
(907) 475-2120 (Fax)

McQUEEN SCHOOL (006)

Tom Hanifan, Principal
Anna Wesley, Secretary
Kivalina, AK 99750
(907) 645-2125
(907) 645-2209
(907) 645-2124 (Fax)

KOBUK SCHOOL (007)

William "Casey" Buck, Principal
P.O. Box 40
Kobuk, AK 99751
(907) 948-2231
(907) 948-2225 (Fax)

KOTZEBUE ELEMENTARY (015)

Rolinda Ford, Principal
Carl Chamblee, Assistant Principal
Laurie Lingnau, Secretary
P.O. Box 264
Kotzebue, AK 99752
(907) 442-3342
(907) 442-2142 (Fax)

KOTZEBUE MIDDLE/HIGH (016)

Gary Stevens, Principal
David Wick, Assistant Principal
Elsie Alward, Secretary
P.O. Box 264
Kotzebue, AK 99752
(907) 442-3341
(907) 442-2141 (Fax)

NAPAAQTUGMIUT SCHOOL (008)

Roger Nawrocki, Principal
Lucy Adams, Secretary
P.O. Box 49
Noatak, AK 99761
(907) 485-2153
(907) 485-2150 (Fax)

Aqqaq High/Noorvik Elem. (011)

Dennis Hoyt, Principal
Donna Zibell, Secretary
P.O. Box 165
Noorvik, AK 99763
(907) 636-2178 (High School)
(907) 636-2151 (Elementary)
(907) 636-2160 (Fax)

SELAWIK SCHOOL (014)

Lloyd "Dewey" Keith, Principal
Maggie Mitchell, Secretary
P.O. Box 29
Selawik, AK 99770
(907) 484-2142
(907) 484-2127 (Fax)

SHUNGNAN SCHOOL (012)

John Bania, Principal
Irma Sheldon, Secretary
P.O. Box 79
Shungnak, AK 99773
(907) 437-2151
(907) 437-2177 (Fax)

Site Addresses &
Phone Numbers

ALASKA FEDERATION OF NATIVES, INC.

1997 ANNUAL CONVENTION

RESOLUTION 97-14

TITLE: STATE OF ALASKA COMMITMENT TO NATIVE LANGUAGE PRESERVATION THROUGH EDUCATIONAL PROGRAMS

WHEREAS: Native of Alaska, indigenous to the State long before statehood, desire to live according to both the traditions of their home culture, as well as western culture; and

WHEREAS: These same indigenous peoples desire to maintain, strengthen and revitalize their heritage languages, history within their communities; and

WHEREAS: The desire to acquire the wisdom of their elders as well as record and preserve the elders' knowledge, making it accessible to young people through books, videos, and other forms of modern technology; and

WHEREAS: They desire to develop materials through the heritage language, history, and culture so that their young people can learn the language as well as traditional wisdom; and

WHEREAS: Knowing that these materials will not only prepare our young people in their traditional knowledge, but link this knowledge to western state and local content and performance standards for better acquisition of school knowledge; and

WHEREAS: Knowing that the literacy development of the child's first language when it is other than English, will lead to stronger cognitive development as well as the eventual development of academic English; and

WHEREAS: Knowing that research tells us that second language learning, such as learning the heritage language as a second language, can stimulate cognitive growth in learners; and

WHEREAS: The State of Alaska should provide sufficient funding to schools and communities for curriculum and teaching materials; and

ALASKA FEDERATION OF NATIVES, INC.

1997 ANNUAL CONVENTION

RESOLUTION 97-13

TITLE: SUPPORT SMALL VILLAGE SCHOOLS

WHEREAS: REAA school districts have been under pressure to close small villages schools; and

WHEREAS: The loss of its school tends to undermine the very existence of small villages throughout Alaska; and

WHEREAS: The minimum student population at which schools may be provided under state law is ten; and

NOW THEREFORE BE IT RESOLVED, that the delegates to the 1997 Annual Convention of the Alaska Federation of Natives, Inc., urge school districts to operate schools in all villages which have eight or more students.

BE IT FURTHER RESOLVED that the Alaska State Legislature is urged to continue to appropriate adequate funds to make possible operation of village schools having an enrollment of eight or more students.

BE IT FURTHER RESOLVED that AFN supports the local control of the single site and small REAA school districts by opposing the Alaska Legislative effort to consolidate single sites and small REAA districts.

SUBMITTED BY: Bristol Bay Native Association

COMMITTEE ACTION: DO PASS

CONVENTION ACTION: AMENDED AND PASSED



Resolution 97-4

A Resolution in Support of Construction of Shishmaref School

WHEREAS, Students in Shishmaref are being crowded out of classrooms into closets, corridors, portable buildings, attics, and basements that were not designed to house students; also student occupancies are in excess of minimum DOE square foot guidelines, and facilities fall below safe standards for occupancy;

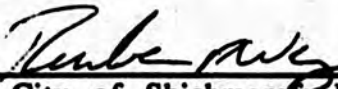
WHEREAS, Shishmaref Schools in 1995 was appraised by the Engineering firm, USKH and was ranked in the poor category. Furthermore, the Shishmaref School was recommended to be considered for replacement/remodeling funding;

WHEREAS, the duly elected representatives of the people of Shishmaref due to increased enrollments request a facility where all program are housed under one roof;

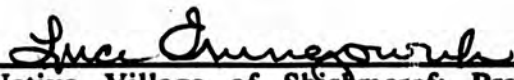
WHEREAS, Shishmaref School is still utilizing two portable classrooms the BIA (Bureau of Indian Affairs) installed in 1958 to address unhoused students at that time; in addition, 2 unattached units are currently used to address unhoused students at this time bringing the total to 4 portable classrooms;

WHEREAS, the health and safety of our people in the Village of Shishmaref is first priority of the following Shishmaref organizations; IRA, Shishmaref Native Corporation, City of Shishmaref and the Shishmaref School Advisory Education Committee;

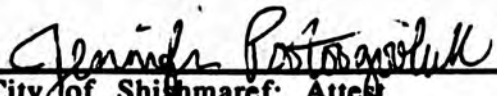
NOW THEREFORE BE IT RESOLVED, that Shishmaref supports the local Advisory Education Committee's (AEC) and the Bering Strait School District's efforts in requesting additional classroom space as well as incorporating the Shishmaref School under one roof.



City of Shishmaref: Mayor
Reuben Weyiouanna



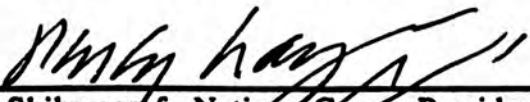
Native Village of Shishmaref: President
Lucy Eningowuk



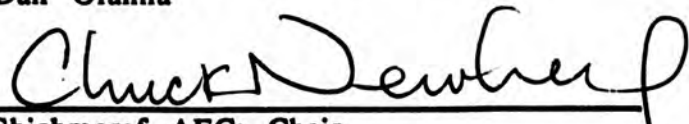
City of Shishmaref: Attest
Jennifer Pootoogooluk



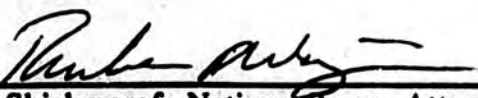
Native Village of Shishmaref: Attest
Dan Olanna



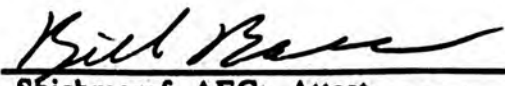
Shishmaref Native Corp: President
Percy Nayokpuk



Shishmaref AEC: Chair
Chuck Newberg



Shishmaref Native Corp: Attest
Reuben Weyiouanna



Shishmaref AEC: Attest
Bill Barr

Instructions for completing the
**Application for Funding
Capital Grant or State Aid for Debt Retirement**

*Use these instructions with Alaska Department of Education Form #05-95-017 -
Application for Funding, Capital Grant or State Aid for Debt Retirement.
Numbered paragraphs below correspond to numbered questions on the application.*

Unless otherwise indicated, each question on the application form must be answered in order for the application to be considered complete. **Only complete applications will be accepted. Incomplete applications will be returned, un-ranked.** The project name on the first page of the application should be consistent with project titles approved by the district school board and submitted with the six-year Capital Improvement Plan (CIP). Please submit *four complete copies* of each application and *two copies of each attachment*.

TYPE OF PROJECT AND FUNDING REQUEST

- i. Check one box to indicate which type of state aid is being requested.
- 2a. Check one box to indicate the primary purpose of the project. Each application should be for a single project for a particular facility, and should be independently justified. Applications for projects in other categories at the same facility should be submitted separately. However, the district may include work in other categories in a proposed project. These projects will be reviewed and evaluated as mixed-scope projects. Refer to Appendix B of these instructions for descriptions of categories and the limitation associated with category C and category D projects. Application of scoring criteria will be on a weighted basis.
- b. Check the applicable phase(s) covered by this funding request. Refer to Appendix A for descriptions of phases.

BASIC ELIGIBILITY REQUIREMENTS

3. Attach six-year Capital Improvement Plan (CIP).
4. AS 14.11.011(b)(1) and 4 AAC 31.011(b)(1) require each school district to send the Department of Education a description of its fixed asset inventory annually as part of its audited financial statement. The district should respond with two items;
 - a) A description of a functional fixed asset inventory system. (i.e. one that can be audited and is in compliance with state statutes and regulation), and;
 - b) A copy of the audit page(s) from the district audited financial statement that refers to the fixed asset inventory system. The department will review these pages to verify the existence of a functional fixed asset system and the current condition of that system.

-
5. The department may not award a school construction grant to a district that does not have replacement cost property insurance. AS 14.03.150, AS 14.11.011(b)(2) and 4 AAC 31.200 set forth property insurance requirements. Note that revisions to 4 AAC 31.200 take effect July 1, 1997.
 6. AS 14.11.011(b)(1) and 4 AAC 31.011(b)(2) require each school district to include with this application a description of its preventive maintenance program, as defined by AS 14.14.090(10). *Preventive maintenance* means scheduled maintenance actions that prevent the premature failure or extend the useful life of a facility or a facility's systems and components. A *functioning and effective* preventive maintenance program is cost-effective on a life cycle basis.

Refer to Appendix D for detail, and attach a statement that describes the preventive maintenance program and provides evidence that the program addresses the full spectrum of building systems (i.e.: more than routine or custodial maintenance). Include examples of how the program is effective and achieving results.

EXISTING FACILITIES

7. The response to this question should be consistent with the space utilization table in question 29. Projects that will result in demolition or surplus of existing state-owned or state-leased facilities should include a detailed plan for transition from existing facilities to replacement facilities. The transition plan should describe how surplus state-owned or state-leased facilities will be secured and maintained during transition.
8. *Age* refers to the number of years the original facility and any additions have been used since they were first occupied for educational purposes. If a count of actual years is not available, use estimates indicated by an (*). *Gross square footage (GSF)* of each addition should be the amount of space added to the original facility. *Total size* should equal the square footage of the existing facility.
9. To calculate the *five-year average replacement value* of all school facilities districtwide, add together the auditable insurance valuation of all facilities for each of the past five years and divide the sum by five. Value of school contents and replacement costs related to teacher housing should be excluded from this figure.
10. To calculate the *average annual districtwide maintenance expenditure for the last five years*, total all expenses for district maintenance and operations over the last five years; subtract expenditures for communications, insurance, utilities, and teacher housing (if applicable) during the last 5 years; and divide the remaining sum by 5.

RELATED FUNDING

11. Prior state funding refers to **funds appropriated to the Department and administered under AS 14.11 only**. No other fund sources apply.

12. Waivers of participating share should be in accordance with AS 14.11.008(d). Justification should be documented. See Appendix E in the attachments to these instructions for detailed information.

PROJECT INFORMATION

13. The district ranking of each project application must be a unique number approved by the district school board and placing each discrete project in priority sequence. The project having the highest priority should receive a ranking of one, and each additional project application of lower priority should be assigned a unique number in priority order. The department will accept only one project with a district ranking of priority one. The ranking of each application should be consistent with the board-approved six-year Capital Improvement Plan (CIP). Please refer to AS 14.11.013(b)(2).
14. If this project (1) will result in renovated or additional educational space, and (2) will serve students of the same grade levels currently housed or projected to be housed in other schools, the project description should indicate:
- the funding communities that will be impacted by this project,
 - the current and projected student populations in each facility (school) affected by the project, and
 - the square footage for each affected facility (school) in the funding community.

Note: for schools housing a combination of elementary and secondary grades, the space allocated to elementary (K-6) and secondary (7-12) may be necessary.

15. AS 14.11.011(b)(3) requires a district to provide evidence that the funding request is for a capital project and not preventive maintenance, routine maintenance, or custodial care. Refer to Appendix D for an explanation of maintenance activities, and please include complete information in your statement.
16. Refer to AS 14.11.013(b)(1). If this project is an emergency, the project description must describe:
- the nature of the emergency,
 - the facility condition related to the emergency,
 - the threat to students and staff,
 - the consequence of continued utilization of the facility,
 - the individuals or groups affected by the condition,
 - what action the district has taken to mitigate the emergency conditions, and
 - the extent to which any portion of the project is eligible for insurance reimbursement or emergency funding from any state or federal agency.

Evaluation of the emergency will consider all of the information submitted and the responses to each of the emergency elements noted in these instructions.

17. *Acquisition of additional land* refers to expansion of an existing school site using property immediately adjacent to, or in close proximity to, the existing school site. Land acquisition may result from long term lease, purchase, or donation of land. *Utilization of a new school site* refers to use of a site previously acquired by the district, or a new site acquired as a result of this application and not previously utilized as a public school. If the project site is not yet known, the site description should be the district's best estimate of specific site requirements for the project, and it should be included in the project description.
18. A *facility appraisal* is an educational adequacy appraisal using the Guide for School Facility Appraisal - Alaska Edition, or a similar format. An appraisal is optional for FY99; however, an appraisal document is useful to the department in evaluating the overall merits of the project request. A current appraisal is of more value than one which is four or more years old.
19. A *facility condition survey* is a technical survey of facilities and buildings for the purpose of determining compliance with established building codes and standards for safety, maintenance, repair, and operation. It should be completed by someone with training equivalent to that of an architect or an engineer. A facility condition survey and the format of the document are optional for FY99; however, a facility condition survey document is useful to the department in evaluating the overall merits of the project request. Currency of the survey should be addressed. It is doubtful that a survey four or more years old adequately describes current facility conditions.

PROJECT DESCRIPTION/SCOPE OF WORK

20. The project description/scope of work should include (1) a detailed description of the project, (2) documentation of the conditions justifying the project, and (3) a description of the scope of the project and what the project will accomplish. It should also include (4) cost estimates. Statute requires the district to provide sufficient evidence that the project is **not** preventive maintenance, routine maintenance, or custodial care (See question 15).

The project description/scope of work should include responses to questions 11, 14, 15, 16, and 17, where applicable. If the project is an emergency, the description should address all the items specified in the instructions for question 16. If a school facility appraisal (question 18) and/or a facility condition survey (question 19) are attached, they can be referenced rather than reproduced in the descriptions of project need, justification, and scope.

The project description and cost estimate should be increasingly detailed as project phases advance. The description of project scope should include information which will allow the department to evaluate the criteria specified in AS 14.11.013.

The project description should include sufficient information to support meaningful evaluation of the project cost, the relationship between the project cost and any operational costs, and the reasonableness of the cost estimate. Discussions of the proposed project and operational costs can include cost benefit analysis of building systems and materials, the impact on wear-and-tear and maintenance of existing facilities, etc. Please refer to Appendix C for guidelines covering project cost estimate percentages for factored cost items.

When a new, renovation, new-in-lieu-of-renewal, or Category E project is proposed, the project description should include a detailed cost/benefit analysis and a life cycle cost analysis. Refer to AS 14.11.011(b)(1). If these documents are attached, they can be referenced rather than reproduced in the project description.

COST ESTIMATES

21. For all applications, including planning or design grants, cost estimates should be based on the district's most recent information and should address the project being requested. Refer to Appendix C for descriptions of elements of the total project cost. The cost estimate should be of sufficient detail that its reasonableness can be evaluated. If a project is projected to cost significantly more than would be predicted by the Department's Program Demand Cost Model (6th Edition), provide attachments justifying the higher cost. If there are special requirements, a detailed explanation and justification should be provided.

In Table 1, all prior AS 14.11 funding for this project should be listed by category and totaled in Column I. Column II should list the amount of funding being requested, by category and in total. Column III should show a percentage breakdown for the project's allocated costs. Column IV should list total project cost estimate from inception to completion, all phases. Table 2 should be completed consistent with the DOE cost model.

Calculate each cost category percentage based on construction cost equal to 100%, excluding the cost of land and site investigation. Other categories should be within the ranges listed. Note that for FY99, Construction Management has been broken down into to sub-categories: consultant and "in-house". CM costs associated with each should be reported. In addition, DOE overhead was moved to the Indirect/Administration category and the percent for art given a separate line. The project total cost should still not exceed 130% of construction cost, excluding land and site investigation. If your project exceeds this recommended guideline, please add a detailed justification for exceeding the guideline for each occurrence.

Include as an attachment any additional information regarding project cost that may aid in evaluating the reasonableness of the cost estimate (including life cycle cost analysis and cost benefit analysis).

FUNDING COMMUNITY AND ENROLLMENT

NOTE: Gross square footage entries in this section should reflect the measurements specified by 4 AAC 31.020, excluding exterior wall thickness and including the 25% factor for outdoor covered spaces and mechanical penthouses. The department realizes that this is not the conventional definition of gross square footage.

22. Any additional square footage that is funded or approved by local voters, whether currently under construction or not, should be described, showing student capacity, additional gross square feet, and grade levels to be served. Like grade levels may be grouped together if multiple projects are in progress.
23. Gross square footage and enrollment should reflect all schools in the funding community that serve elementary or secondary students of equivalent grade level to the students who will be served by the proposed project. If the project includes any grades K-6, *equivalent grade level* means all schools within the funding community serving elementary students, regardless of the specific grades served by each of the elementary schools. Similarly, if the project includes any grades 7-12, *equivalent grade level* means all schools within the funding community serving secondary students. Do not include the enrollment or gross square footage of students in grade levels other than those served by this discrete project. Enrollment should be based on the most recent Foundation count date used for funding by each district. For most districts this will be the October Foundation count from the prior year. If a project is proposed to serve multiple funding communities, the schools affected in **each** individual community should be provided. Please attach pages if necessary.

It is best to provide enrollment projections by school. Projections by grade for each funding community are usable, however, they are slightly less favorable to the district for space computations.

24. The total number of unhoused students currently within the funding community should be based on the enrollment and gross square footage (GSF) responses to question 23 and the Department of Education Space Guidelines. *Unhoused students* are students who exceed the capacity of the facility. *Capacity* equals the gross square footage divided by the allowable square footage per student, based on the Department of Education Space Guidelines. In your attachment, provide the gross square footage, population, and capacity calculation for each school in the funding community serving grades affected by the proposed project.
25. The two-year enrollment projection should cover two fiscal years beyond the total enrollment figure for the present funding community, which was provided in question 23. The method used to project enrollment throughout this application should be consistent and should be explained in detail in the response to question 28.
26. The five-year post-occupancy enrollment projection should begin with the first year that the facility will be occupied by students (usually two years after the requested funding year), and should cover each of the four succeeding fiscal years, by grade, for the grade levels to be served by this project request.

27. The response to this question should reflect the grade levels that will be served by the facility at the completion of the project. If project completion will result in changes in the grade levels offered in existing facilities, those changes in grade levels served must be approved by the Commissioner of Education, as described in 4 AAC 09.005(d). Requests for changes in grade levels offered must be submitted under separate cover to the Commissioner, and a copy should be attached to this application.
28. If the demographic model utilized by the district produces a significant difference from past five-year enrollment trends, please **justify the variance** in the attached calculations. If a simple, straight-line projection is being utilized, years that show large increases or declines should be explained, or should not be used in calculating the projected population.

PROJECT SPACE EQUATION

29. This table summarizes space utilization in the proposed project. Space shall be measured consistent with Department of Education regulations and the worksheet at Appendix F.

ALTERNATIVE FACILITIES AND OPTIONS

30. The area is not restricted to the attendance area or funding community served by the project.
31. If the proposed project would add new or additional space, districts must consider attendance area boundary changes and any space available in adjacent funding communities that are connected by road and to which students may be transported within the 120-minute daily limitation, per 4 AAC 27.045(b). At least one of the options considered and rejected must be an evaluation of potential boundary changes.

ATTACHMENTS

32. The attachments checklist is provided for your convenience. Please check to see that your application is complete.

CERTIFICATION

33. Please be sure the application is signed by the appropriate official. Unsigned applications cannot be accepted for ranking.

Application packages should be submitted to:

Alaska Department of Education
Education Support Services, Facilities
801 W. 10th Street, Suite 200
Juneau, AK 99801

For further information contact:

Michael Morgan, Facilities Manager
(907) 465-1858

APPENDIX A: CAPITAL IMPROVEMENT PROJECT PHASES
Adopted by the Bond Reimbursement & Grant Review Committee
April 18, 1997

The FY99 application form requires designation of the phase(s) for which the district requests funding. Below is a basic scope of effort for each phase. Items marked **Required** are mandatory (where project type dictates) in order for projects to receive planning, schematic design and/or design development points. Required documents must be or have been submitted and received by the department by September 1st.

PHASE I-PLANNING

1. Select consultants (if needed)(4 AAC 31.065) - **(Required)**
2. Prepare a school facility appraisal (as required)
3. Prepare a facility condition survey (as required)
4. Identify need category of project - **(Required)**
5. Verify student populations and trends - **(Required)**
6. Complete education specifications (design the educational program - 4AAC 31.010)) - **(Required)**
7. Identify site requirements and potential sites - **(Required)**
8. Complete concept design studies and planning cost estimate - **(Required)**

PHASE IIA - SCHEMATIC DESIGN

1. Perform preliminary site investigation to determine suitability (4AAC 31.025)
2. Prepare plan for transition from old site to new site, if applicable - **(Required)**
3. Make site survey and investigation
4. Obtain option on site - **(Required)**
5. Complete schematic design documents including dimensioned site plans, floor plans, elevations and engineering narratives for all necessary disciplines - **(Required)**
6. Complete preliminary cost estimate appropriate to the phase - **(Required)**.

PHASE IIB-DESIGN DEVELOPMENT

1. Complete suggested elements of planning/design not finished in the previous phases - **(Required)**
2. Review and confirm planning (4AAC 31.030)
3. Accomplish a condition survey relevant to scope - **(Required if project includes renovation)**
4. Obtain purchase or lease agreement for site - **(Required)**
5. Complete design development documents - **(Required)**
6. Prepare proposed schedule and method of construction
7. Prepare revised cost estimate appropriate to the phase - **(Required)**

PHASE III-CONSTRUCTION

1. Complete suggested elements of planning and design not previously completed - **(Required)**
2. Prepare final cost estimate
3. Complete final contract documents and legal review of construction documents (4AAC 31.040)
4. Advertising, bidding and contract award (4AAC 31.080)
5. Submit signed construction contract
6. Construct project
7. Procure furniture, fixtures and equipment, if applicable
8. Substantial completion
9. Final completion and move-in
10. Post occupancy survey
11. Obtain project audit/close out

APPENDIX B: CATEGORIES OF GRANTS
Updated by the Bond Reimbursement & Grant Review Committee
April 18, 1997

AS 14.11.013(a)(1)-The department shall verify that each proposed project meets the criteria established under AS 14.11.014(b) and qualifies as a project required to accomplish one of the following. Projects can combine work in the different categories with the majority of work establishing the project's type. For the purpose of review and evaluation, projects which include significant work elements from categories other than the project's primary category will be evaluated as mixed scope projects.

A. "Avert imminent danger or correct life threatening situations." This category is generally referred to as, "Health and Life Safety." A project classified under "A" must be documented as having unsafe conditions that threaten the physical welfare of the occupants. Examples might be that seismic design of structure is inadequate; that required fire alarm and/or suppressant systems are non-existent or inoperative; or that the structure and materials are deteriorated or damaged seriously to the extent that they pose a health/life-safety risk. The district must document what actions it has taken to temporarily mitigate a life-threatening situation.

B. "House students who would otherwise be unhoused." This category is referred to as "Unhoused Students." A project to be classified under "B" must have inadequate space to carry out the educational program required for the present and projected student population or the existing facility must qualify for replacement-in-lieu-of-renewal. Projects will be considered for replacement-in-lieu-of-renewal when project costs exceed 70% of the current replacement cost of the existing facility, based on a twenty year life cycle cost analysis, which includes disposition costs of the existing facility. Documentation should be based on the current Department of Education Space Guidelines. (Refer to AAC 31.020)

C. "Protection of the structure of existing school facilities." This category is intended to include projects that will protect the structure, enclosure, foundations and systems of a facility from deterioration and ensure continued use as an educational facility. Work on individual facility systems may be combined into one project. However, the work on each system must be able to be independently justified and exceed \$25,000. The category is for major projects, which are not a result of inadequate preventive, routine and/or custodial maintenance. An example could be a twenty year old roof that has been routinely patched and flood coated, but is presently cracking and leaking in numerous locations. A seven year old roof that has numerous leaks would normally only require preventive maintenance and would not qualify. In addition, no new space for unhoused students is permitted in this category, limiting its ability to be combined with other project types.

D. "Correct building code deficiencies that require major repair or rehabilitation in order for the facility to continue to be used for the educational program." This category, Building Code Deficiencies, was previously referred to as "Code Upgrade." The key words are "major repair." A "D" project corrects major building, fire, mechanical, electrical, environmental, disability (ADA) and other conditions required by codes. Work on individual facility systems may be combined into one project. However, the work on each system must be able to be independently justified and exceed \$25,000. An example could be making all corridors one hour rated. Making one or two toilet stalls accessible would not fit this category. In addition, no new space for unhoused students is permitted in this category, limiting its ability to be combined with other project types.

E. "Achieve an operating cost saving." This category is intended to improve the efficiency of a facility and therefore, save money. Examples that might qualify are increasing insulation, improving doors and windows, modifying boilers and heat exchange units for more energy efficiency. The district must document a cost benefit ratio less than 1, considering both capital and operating dollars.

F. "Modify or rehabilitate facilities for purpose of improving the instructional unit."

Category "F", Improve Instructional Program, was previously referred to as "Functional Upgrade." This category is limited to changes or improvements within an existing facility such as, modifications for science programs, computer installation, conversion of space for special education classes, or increase of resource areas.

G. "Meet an educational need not specified in (A)-(F) of this paragraph, identified by the department." Any situation not covered by (A)-(F), and mandated by the Department of Education. (Currently, there are no such mandates.)

APPENDIX C: PROJECT COST ESTIMATE
Updated by the Bond Reimbursement & Grant Review Committee
April 18, 1997

Construction Management (CM) includes two categories: CM accomplished by a private contractor and CM accomplished by district/borough staff. Costs may be incurred for one or the other and in some cases both. Estimates for "in-house" construction management should include actual staff time allocated to the project, staff travel and per diem and direct costs of telephone, etc. It should include construction management costs done by staff and all on site representation. For private contractors it should include costs as anticipated to include oversight of any phase of the project and any deliverables such as educational specifications, legal and bonding assistance, facility appraisals and condition surveys. Construction management includes management of the project's scope, schedule, quality, and budget during any phase of the planning, design and construction of the facility.

Statutory Limit by Private Contractor 2-4%

Recommended In-house: 2-5%

Land is a variable unrelated to construction cost and should include actual purchase price plus title insurance, fees and closing costs. Land costs are excluded from project percent calculations.

Site Investigation is also a variable unrelated to construction cost and should include land survey, preliminary soil testing, environmental and cultural survey costs, but not site preparation. Site investigation costs are excluded from project percent calculations.

Design Services should include full standard architectural and engineering services and extra services such as educational specifications, condition surveys, construction administration and post occupancy evaluation. Architectural and engineering fees can be based upon a percentage of construction costs. Because construction costs vary by region and size, so may the percentage fee to accomplish the same effort.

Recommended 6-8% (Renovation might run 2% higher)

Construction includes all contract work as well as force account for facility construction, site preparation and utilities. This is the base cost upon which others are estimated and equals 100%.

Equipment/Technology includes all moveable furnishing, start-up equipment and consultant services. It does not include built in equipment, nor consumable supplies, with the exception of the initial purchase of library books. Items purchased should meet the district definition of a fixed asset and be accounted for in an inventory control system. If special technology plans call for higher levels of funding, itemized costs should be presented in the project budget separate from standard equipment.

Recommended 0-7%

Indirect/Administration includes an allocable share of district overhead costs, such as payroll, accounts payable, procurement services, and preparation of the six year capital improvement plan and specific project applications. It also includes the Department of Education overhead charges.

Recommended 2-5%

Percent for Art includes the statutory allowance for art in public places. This may fund selection, design/fabrication and installation of works of art. One percent of the construction budget is required except for REAA projects which require only one-half of one percent. The department recommends budgeting for art.

Contingency is a safety factor to allow for unforeseen changes. Standard cost estimating by A/E or professional estimators use a built in contingency in the construction cost of $\pm 10\%$. Because that figure is included in the construction cost, this item is a project contingency for project changes and unanticipated costs in other budget areas.

Recommended 3-5%

Total Project Request is the total project cost, as a percent of the construction cost, except in extreme cases, should average out close to the same for all projects, and when the variables of land cost and site investigation are omitted. This item is the best overall gauge of the efficiency of the project.

Recommended Not to exceed 130%

Note: These recommended, or guideline percentages differ from some of the averages and from some others previously suggested. They are based upon the above descriptions and are therefore more fixed and accountable.

APPENDIX D: DEFINITIONS OF MAINTENANCE
Adopted by the Bond Reimbursement & Grant Review Committee
April 18, 1997

Component

A part of a system in the school facility.

Component Repair or Replacement

The unscheduled repair or replacement of faulty components, materials, or products caused by factors beyond the control of maintenance personnel.

Custodial Care

The day to day and periodic cleaning, painting, and replacement of disposable supplies to maintain the facility in safe, clean and orderly condition.

Deferred Maintenance

Custodial care, routine maintenance, or preventive maintenance that is postponed for lack of funds, resources, or other reasons.

Major Maintenance

Facility renewal that requires major repair or rehabilitation to protect the structure and correct building code deficiencies, and shall exceed \$25,000 per project, per site. It must be demonstrated, using evidence acceptable to the department that (1) the district has adhered to its regular preventive, routine and/or custodial maintenance schedule for the identified project request, and (2) preventive maintenance is no longer cost effective.

Preventive Maintenance

The regularly scheduled activities that carry out the diagnostic and corrective actions necessary to prevent premature failure or maximize or extend the useful life of a facility and/or its components. It involves a planned and implemented program of inspection, servicing, testing and replacement of systems and components that is cost effective on a life-cycle basis.

Renewal or Replacement

A scheduled and anticipated systematic upgrading of a facility system or component to rehabilitate it to a renewed functioning standard.

System(s)

An assembly of components created to perform specific functions in a school facility, such as a roof system, mechanical system or electrical system.

APPENDIX E: WAIVER OF PARTICIPATING SHARE/IN-KIND CONTRIBUTIONS
Department of Education Guidelines
Updated April 25, 1997

Current law - AS 14.11.008(d) - requires that a district provide a participating share for all school construction and major maintenance projects funded under AS 14.11. The department administered all funds for capital projects appropriated to it under the guidelines of AS 14.11 and 4 AAC 31. The following points should be considered by those districts requesting a waiver of the local participating share

1. A district has three years before and after the appropriation to fulfill the participating share requirement.

A review of the annual financial audits and school district budgets indicate that no district is in a financial condition which warrants a full waiver. Local dollars are available to fund all or a portion of the match during the six years. Districts continue to generate and budget for, local interest earnings, facility rental fees and other forms of discretionary revenue adequate to fund some or all of the required local match. If properly documented and not already funded by AS 14.11, prior expenditures for planning, design, and other eligible costs may be sufficient to meet the match requirement.

2. Both the administration and the Legislature have strong feelings that local communities should at least be partially engaged in the funding of projects.

In recognition of the inability of some communities to levy a tax or raise large amounts of cash from other sources, the legislation provides an opportunity for in-kind contributions, in-lieu of cash. All districts need to make a directed effort to provide the local match, utilize fund balances and other discretionary revenue, consider sources of in-kind contributions, document that effort and then request a full or partial waiver-as necessary.

3. All waiver requests require sufficient documentation.

Requests should be accompanied by strong, compelling evidence as to overall financial condition of the school district and in the case of a city/borough school district, the financial condition of the city/borough as well. The attachments should include, at a minimum, cash account reconciliation's, balance sheets, cash investment maturity schedules, revenue projection, cash flow analysis and projected use of all fund balances and documentation in support of attempts to meet the local match. Historical expenditures do not provide sufficient evidence of future resource allocations. Consideration should be given to new and replacement equipment purchases, travel and other expenditures that support classroom activity, but may be delayed until the local match is funded. Each district has an opportunity to help itself and provide a safe, efficient school facility through shared responsibility.

4. Districts may request consideration of in-kind contributions of labor, materials or equipment.

Under regulation 4 AAC 31.023 (d) in-kind contributions are allowed. This also affords an opportunity for community participation through contributions to the art requirements for new buildings or other means. This option should be fully explored, as well as the documentation mentioned above, prior to requesting a waiver of all or part of the participating share.

APPENDIX F: Type of Space Added or Improved
Adopted by the Bond Reimbursement & Grant Review Committee
April 18, 1997

Category A - Instructional or Resource

Kindergarten
Elementary
General Use Classrooms
Secondary
Library/Media Center
Special Education
Bi-Cultural/Bilingual
Art
Science
Music/Drama
Journalism
Computer Lab/Technology Resource
Business Education
Home Economics
Gifted/Talented
Wood Shop
General Shop
Small Machine Repair Shop
Darkroom
Gym

Category B - Support Teaching

Counseling/Testing
Teacher Workroom
Teacher Offices
Educational Resource Storage
Time-out Room
Parent Resource Room

Category C - General Support

Student Commons/Lunch Room
Auditorium
Pool
Weight Room
Multipurpose Room
Boys Locker Room
Girls Locker Room
Administration
Nurse
Conference Rooms
Community Schools/PTA Administration
Kitchen/Food Service
Student Store

Category D - Supplementary

Corridors/Vestibules/Entryways
Stairs/Elevators
Mechanical/Electrical
Passageways/Chaseways
Supply Storage & Receiving Areas
Restrooms/Toilets
Custodial
Other Special Remote Location Factors
Other Building Support

Project Eligibility Checklist

Date _____

District _____ Project _____

Is The Project Eligible?

Yes: _____ No: _____

The following items are requirements for projects to be eligible for grants or bond reimbursement as required by statute or regulations. Please check YES or NO if project application is in compliance or not. (Note: if any of the items receive a NO do not immediately reject the project but complete the initial eligibility form and separate for rating committee review).

Application Question			Yes	No
A	#3	The district CIP-6 year plan has been submitted. AS 14.11.011(b)(1)		
B	#4	A description of the district's fixed asset inventory system is provided. AS 14.11.011(b)(1)		
C	#5	Evidence of replacement cost property insurance AS 14.11.011(b)(2)		
D	#12	If the district has requested a waiver of participating share, is the request attached? (If not applicable, leave blank) AS 14.11.008(d)		
E	#6	A description of the district's preventive maintenance program AS 14.11.011 (b)(1)		
F	#15	Evidence that project should be a capital improvement project and not preventive maintenance or custodial care. AS 14.11.011 (b)(3)		
G	#20	Evidence that project meets the criteria of one of the A-F categories AS 14.11.013 (a)(1)		
H	#20	A detailed scope of work, project budget and documentation of need AS 14.11.011 (b)(1)		
I	#23,24,25, &26	For projects requesting additional space, evidence of 2 and 5 year enrollment data for categories A, B, E, and F 4 AAC 31.021(c)(1)&(c)(3)		
J	#31	Evidence that the existing facility can not adequately serve or that alternative projects are in the best interest of the state AS 14.11.013 (c)(3)(B)		
K	#31	Evidence that situation can not be relieved by adjusting service area boundaries and transportation 4 AAC 31.021(c)(2)		

Alaska Department of Education Capital Improvement Project Application
Subjective Rating Form
FY-99

District _____
 School _____
 Project Title _____

Fund _____ Category _____
 Phase _____ Maximum Points _____
 Rator _____ Date _____

Note: The number in parenthesis refers to the question with primary applicability on the CIP application form. Also, points for elements two through eight will be weighted to apply the each specific category of a mixed-scope project.

Max Points		School Construction A, B, E, F	Major Maintenance C, D
20	1. Effectiveness of preventive maintenance program (6)	_____	_____
50	2. Emergency (16)	_____	_____
50	3. Seriousness of life/safety and code conditions (16/19/20)	_____	_____
40	4. Existing space fails to meet or inadequately serves existing or proposed elementary or secondary programs (20) A. Mandated Program = 40 points B. Facility inadequately serves local existing program = 20 points C. Fails to provide space for new approved local program = 15 points	_____	_____
30	5. Reasonableness & completeness of cost estimate (21)	_____	_____
30	6. Relationship of the project cost to the annual operational cost savings (20)&(21)	_____	_____
30	7. Thoroughness in considering alternative facilities & options (30)&(31)	_____	_____
30	8. Adequacy of documentation (All)	_____	_____
280	Total Points	_____	_____

**Alaska Department of Education Capital Improvement Project Application
Objective Rating Form
FY-99**

District _____
School _____
Project Title _____

Fund _____
Phase _____
Rator _____

Category _____
Maximum Points _____
Date _____

Max Points		School Construction A, B, E, F	Major Maintenance C, D
10	Adequacy of fixed asset inventory system	_____	_____
30	District ranking Project #1 request = 30 points, #2 = 27 points, #3 = 24 points Each additional project 3 points less	_____	_____
20	Weighted average age of facility A. 0-10 years = 0 points B. > 10 < 21 years = .75 / year in excess of 10 years C. > 21 < 30 years = 7.5+ 1.25 per year in excess of 20 years D. ≥ 30 = 20 points	_____	_____
30	Previous AS 14.11 funding for this project based on % funded of the total project A. 50% = 30 points B. < 50 % funding, the percentage of points earned = 2 times the prior funding %	_____	_____
30	Planning & design phase has been completed A. All required elements of planning = 10 points B. All elements planning + required elements of schematic design = 20 points C. All elements of planning and schematics + required elements of DDev. = 30 points	_____	_____
50	Unhoused students today A. 100 % of capacity = 0 points B. > 100% of capacity = % of excess capacity times 50 C. 200 % of capacity = 50 points	_____	N/A
30	Unhoused students in seven years (5 year Post-occupancy) A. 100 % of capacity = 0 points B. > 100% of capacity = % of excess capacity times 30 C. 200 % of capacity = 30 points	_____	N/A
15	Avg expenditure for maintenance for each of last five years If % ≤ 2, then % / 2 x 7 If 2 < % ≤ 3, then % / 3 x 10 If 3 < % ≤ 4, then % / 4 x 15 If % > 4, then 15	_____	_____
30	Type of space added or improved A. Instructional or resource 30 points B. Support teaching 25 points C. Food service, recreational and general support 15 points D. Supplemental 10 points	_____	N/A
245	Total Points _____		

SUSAN W. BRADWAY

Kiana High School
P.O. Box 190
Kiana, AK 99749

Phone (907) 475-2115

Fax (907) 475-2120

October 08, 1997

Deferred Maintenance Committee
State Legislature
Juneau, AK 99801

Dear Committee Members:

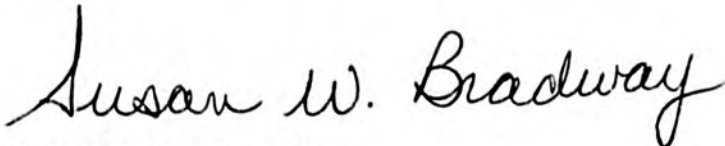
I am the English/Language Arts teacher in Kiana. The seventh grade language arts class is studying a unit on what makes a community. As part of their coursework, the students identified problems within the city of Kiana. The students agreed that their schools were in the biggest need of improvement.

With minimal guidance, the seventh graders listed problems and possible solutions that the students could initiate. Their first solution was to raise money by holding bakesales, putting on basketball tournaments, and other self-help projects. We discussed how much money was needed to build bigger, safer schools, and they soon realized that they could not make enough money by themselves.

The enclosed letters address the problems and the only practical solution--restore the money that was cut from the budget last May. The students felt so strongly about their need for a safe school that they spent two rainy, cold hours going door-to-door to collect signatures on a petition supporting their request for \$2.3 million.

Thank you in advance for seriously considering the Kiana students' request.

Sincerely,



SUSAN W. BRADWAY

Enc.

**Qitupun Rao Ferreira
P.O. Box 115
Kiana, Alaska 99749**

**Referred Maintenance Committee
State Legislature
Juneau, Alaska 99801
October 02, 1997**

Dear Committee:

**I am in the 7th grade at Kiana High School and
I am making a request about the school. We need
2.3 million dollars to get what we need for the school
and we need 1. more class room's 2. new gym
3. pool or a fire system 4. window's that open and
close 5. bigger and safer school.**

**Both elementary and high schools are so bad and the
window's at the elementary school you could hardly
see through them. Bottom of the elementary the pipes
are so old and bad. Thank-you.**

Sincerely,

Qitupun Rao Ferreira

Qitupun Rao Ferreira

Robert Jackson
P.O. Box 7
Kiana, AK 99749
October 2, 1997

Deferred Maintenance Committee
State Legislature
Juneau, AK 99801

Dear Committee:

I am in the 7th grade at Kiana High School we would like your committee to give our School back the \$ 2.3 million that you took from our school budget. Get laid may we what to build a bigger and safer school we also want a new gym with a scoreboard that works. We want a School with a free system and windows that open.

Thank you for everything.

Sincerely,

Robert Jackson
Robert Jackson

Paula Rae Outwater
P.O. Box 43.
Kiana Alaska 99749
October 1, 1997

Deferred Maintenance Committee
State Legislature Committee
Juneau, Alaska

Dear Committee,

I am in the 7th grade in Kiana High School. I am a Request about the Schools. We would like to have 2 to 3 million Dollars back for the Schools so we could make it more better. So I could have more friends. MORE COMPUTERS BIGGER GYM BIGGER CLASSES MORE ROOMS LOTS OF COMPUTERS SO US DON'T HAVE TO GO OVER THE COMPUTERS WE COULD HAVE OUR OWN.

SINCERELY,

Paula Rae
PAULA RAE OUTWATER

Ina Black
PO Box 61
Kiana, AK 99749
October 7, 1997

Deferred Maintenance Committee
State Legislature
Juneau, AK 99801

Dear Committee:

I am in the seventh grade in Kiana High School. We are making a request about our schools. We would like the 2.3 million dollars back because we would like to use it for a bigger school.

We would like to use it for new windows that could open, a pool system and we would like more classes and a new gym. Thank you very much. If you give us the money, we will love our new stuff.

Thank you for your help.

Sincerely,

Amelia Ina Black

Amelia Ina Black

P.O. Box 93
Kiana, Alaska 99749
October 6, 1997

Deferred Maintenance Committee
State Legislature
Juneau, Alaska

Dear Committee:

My name is Meritha Capelle, and I am in the 7th grade attending Kiana High School. Our school needs some fixing up to be done. And we are asking you to give back our 2.3 million dollar budget. We really need it. Especially for the elementary school. We have a lot of stuff to do, and get like: computers, better school books, and fix the school up, and get a better alarm system. We cannot do that without our money. So please give it back.

Sincerely,



Meritha Capelle

P.S. Please write back!

Kiana, AK 99749
October 8, 1997

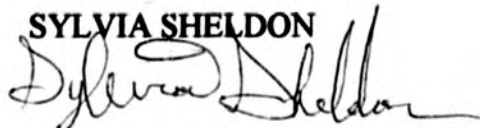
State Deferred Maintenance Committee
State Legislature
Juneau, AK 99801

Dear Committee:

I am in the seventh grade in Kiana High School. We are making a request for the schools --both high school and elementary school. We would like our 2.3 million dollars back to fix up our schools. We need a fire system like a pool. We need more classes and more teachers. We need more computers and a bigger computer lab.

Thank you for your cooperation.

Sincerely,

SYLVIA SHELDON


Shylah Rose Johnson
Box 104
Kiana, Alaska 99749 -
October 1, 1997

Deferred Maintenance Committee
State Legislative Committee
Juneau, Alaska

Dear Committee,

I am a 7th grader at the Kiana High school. We would like to have 2.8 million dollars back for the school so, we could have a better school, more computers, bigger gym, and bigger and better classrooms. Lots of computers so we don't have to fight over the computers. And we could have our own.

Sincerely,


Shylah Rose Johnson

Sylvia Tuckfield

P.O. Box 64
Kiana, AK 99749

October 08, 1997

Deferred Maintenance Committee
State Legislature
Juneau, AK 99801

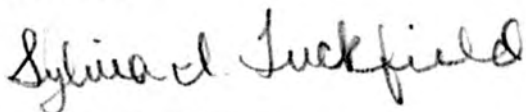
Dear Committee:

I am a 7th grader from Kiana, Alaska. I am making a request for that 2.3 million dollars you took from the school budget last May. We need the money for our school, Examples: We need a bigger and safer school, we need more classrooms, a bigger gym, a fire system, a school store, and windows that open.

We also need the money for the Elementry because they could hardly see out there windows, and the pipes are old and messed up.

THANKS

Sincerely,

A handwritten signature in cursive script that reads "Sylvia Tuckfield". The signature is written in dark ink and is positioned above the printed name.

SYLVIA TUCKFIELD

PETITION TO RESTORE \$2.3 MILLION TO KIANA SCHOOLS
FOR EXPANSION AND BUILDING PROJECTS

We, the following residents of Kiana, Alaska, request that the Deferred Maintenance Committee restore the \$2.3 million that was cut from the Governor's capital budget in 1997. The Kiana High School Renovation Project FY99 C.I.P. Request and Kiana K-12 Expansion Project FY99 C.I.P. Request point out many deficiencies and safety hazards in the existing Kiana schools.

NAME:

ADDRESS:

<u>Daniel K. Sullivan</u>	<u>PO Box 105 KIANA, AK 99749</u>
<u>John H. Clayton</u>	<u>P.O. Box 50 Kiana, AK 99749</u>
<u>John L. Morris Jr.</u>	<u>PO Box 71 Kiana AK. 99749</u>
<u>Joe H.</u>	<u>PO Box 75 Kiana AK 99749</u>
<u>Frank Jackson</u>	<u>Box 150 Kiana, AK 99749</u>
<u>Pauline Williams</u>	<u>Box 152 " "</u>
<u>Eva Baldwin</u>	<u>Box 90 Kiana AK 99749</u>
<u>Dan Douglas</u>	<u>Box 164 Kiana, AK 99749-0164</u>
<u>Anna Douglas</u>	<u>Box 164 Kiana, AK 99749</u>
<u>Kenneth</u>	<u>PO Box 105 Kiana 99749</u>
<u>Roger Jackson</u>	<u>Box 73 Kiana 99749</u>
<u>John T. ...</u>	<u>Box 75 Kiana AK 99749</u>
<u>Matthew ...</u>	<u>Box 62 Kiana AK 99749</u>
<u>Margaret G. Murray</u>	<u>Box 9 Kiana, AK 99749</u>
<u>Tamara Sheldon</u>	<u>Box 49 Kiana AK. 99749</u>
<u>Nellie Shields</u>	<u>P.O. Box 105 Kiana</u>

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NAME:

ADDRESS:

Dorlene Kurayak Box 4 Kiana, AK 99749

Walter S. Russell Box 95 Kiana, AK 99749

Joe O. Johnson Box 16 Kiana, Alaska 99749

Paul Love Box 44 Deerik, AK

Dale Coleman 1830 E. Parks Hwy LOTS 11/2 AK

Kris Miley PO box 1128 Kotzebue AK 99752

Frank B. H. P.O. Box 101 Kiana, AK 99749

Nelle Attonik P.O. Box 94 Kiana, AK 99749

Teri L. Johnson P.O. Box 34 Kiana, AK 99749

Nita Johnson Box 54 Kiana AK 99749

Kurt M. H. Box 55 Kiana AK 99749

Samuel H. Box 56 Kiana AK 99749

Garrett Box 57 Kiana AK 99749

James Jackson Box 93 Kiana Alaska 99749

Bethan S. Bean Box 154 Kiana, AK, 99749

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NAME:

ADDRESS:

Gloria Stalkenberg Box: 142 Kiana

David J. Johnson Box 44 Kiana

Jori Stalker Kiana, AK 99749

James Stalker Box 193 Kiana, AK. 99749

Irene Justfield Box 64 Kiana, AK. 99749

Elmer Anderson AK, 27 " "

Annie Barr Box 154 KIANA AK 99749

Lori D. Williams Box 154 Kiana AK 99749

Barbara Box 26 Kiana AK 99749

Helena Stalker Box 26 Kiana, AK 99749

Sarah M. Reed Box 156 Kiana AK 99749

Jan 2 Morris Box 71 Kiana AK 99749

Henry Jackson Box 93 Kiana AK 99749

Robert Jackson Box 93 Kiana AK 99749

Lucy Jackson " " " "

Evelyn Johnson Box 54 Kiana AK 99749

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NAME:

ADDRESS:

<u>Gertrude Sheldon</u>	<u>Box 49 Kiana AK 99749</u>
<u>Nancy Morris</u>	<u>Box 112 KIANA AK 99749</u>
<u>Sharon Huerge</u>	<u>Box 48 KIANA, AK, 99749</u>
<u>Walter Cook &</u>	<u>Box 21 Kiana, AK 99749</u>
<u>Robert S. Gorton</u>	<u>Box 137 KIANA AK 99749</u>
<u>Amelia Black</u>	<u>Box 61 Kiana, AK 99749</u>
<u>Buddy Black</u>	<u>Box 61 Kiana AK 99749</u>
<u>Ally James Bam</u>	<u>Box 21 KIANA AK 99749</u>
<u>Sharon Carter</u>	<u>Box 24 Kiana AK 99749</u>
<u>Amelia Heek</u>	<u>Box 109 Kiana, AK 99749</u>
<u>Elizabeth Kauron</u>	<u>Box 13 Kiana AK</u>
<u>Sharon Gorton</u>	<u>Box 49 Kiana AK 99749</u>
<u>Andrew Kinnear</u>	<u>Box 4 Kiana AK 99749</u>
<u>Spokane Kinnear</u>	<u>Box 9 Kiana 99749</u>
<u>Susan W. Bradbury</u>	<u>P.O. Box 52</u>
<u>Angela Carter</u>	<u>Box 43 Kiana, AK 99749</u>

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NAME:

ADDRESS:

<u>Ida K Smith</u>	<u>Box 123</u>	<u>Kiana, AK</u>	<u>99749</u>
<u>Agnes A Smith</u>	<u>"</u>	<u>"</u>	<u>"</u>
<u>Benny White</u>	<u>126</u>	<u>Kiana, AK</u>	<u>99749</u>
<u>Coco White</u>	<u>126</u>	<u>Kiana, AK</u>	<u>99749</u>
<u>Lillian J. Harvey</u>	<u>113</u>	<u>Kiana, AK</u>	<u>99749</u>
<u>Inez Black</u>	<u>1-3-97</u>	<u>Box 34</u>	<u>Kiana AK 99749</u>
<u>Hellie Beecraft</u>	<u>Box 101</u>	<u>Kiana, AK</u>	<u>99749</u>
<u>Berta Schuerch</u>	<u>Box 25</u>	<u>Kiana, AK</u>	<u>99749</u>
<u>John Schuerch</u>	<u>Box 38</u>	<u>"</u>	<u>"</u>
<u>Erna Schuerch</u>	<u>"</u>	<u>"</u>	<u>"</u>
<u>Paul Wells</u>	<u>Box 55</u>	<u>Kiana, AK</u>	<u>99749</u>
<u>Denise Minks</u>	<u>Box 183</u>	<u>Kiana AK</u>	<u>99749</u>
<u>Maurice Minks Jr</u>	<u>"</u>	<u>"</u>	<u>"</u>
<u>Paul Seabolt</u>	<u>Box 91</u>	<u>Kiana AK</u>	<u>99749</u>
<u>Maurice Minks</u>	<u>Box 33</u>	<u>Kiana, AK</u>	<u>99749</u>
<u>Pam Mink</u>	<u>Box 110</u>	<u>Kiana, AK</u>	<u>99749</u>

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NAME:

ADDRESS:

Lawrence L. Atoruk P.O. Box 102 Kiana, AK 99749

Rosa m Atoruk Box 102 Kiana, AK 99749

Leo Jackson Box 41 KIANA AK. 99749

Elmer Jackson P.O. Box 134 Kiana, AK 99749

George Carter P.O. Box 35 Kiana, AK 99749

Lydia Curtis P.O. Box 24 Kiana, AK 99749

Muki G Curtis Box 24 Kiana, AK

Crystal Johnson P.O. Box 18 Kiana, AK 99749

Vera Morris P.O. Box 97 Kiana, AK 99749

Rosaline Jackson P.O. Box 7 Kiana Alaska 99749

Ruth B. Sandrich Box 1 ✓ ✓

L L Mh G.E.U. DEL KIANA, AK 99749

Marlene Stein P.O. Box 189 Kiana, AK 99749

Elmer J Capelle P.O. Box 93 Kiana, AK 99749

Katherine Burge P.O. Box 67 Kiana, AK 99749

Vivian Bar P.O. Box 26 Kiana AK 99749

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NAME:

ADDRESS:

Russell Joseph

Box 169, Kiana, AK 99749

Deanna Clark

Box 161 Kiana, AK 99749

Pat Reale

Box 84, Kiana, AK 99749

Gloria F. Richards

Box 125, Kiana, AK 99749

Watt Ben

Box 164 Kiana, AK 99749

Janne Gahardt-Gynn

Box 15 Kiana, AK 99749

Ella Sheldon

Box 49 Kiana AK 99749

Hazel Apok

Box 103 Kiana, AK 99749

June L. Schuerch

Box 29, KIANA AK 99749

Marie Schuerch

Box 29 Kiana AK. 99749

Gill Smith

Box 56 Kiana AK 99749

Jeffrey

Box 32 KIANA AK 99749

Steve Jones

Box 195 Kiana AK 99749

Amy Morris

Box 112 Kiana AK 99749

Bert Snyder

Box 16 Kiana AK 99749

Robert Wells

Box 101 Kiana AK 99749

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ADDRESS:

William Gooden	Kiana, Alaska 99749
Johnny Stone	Kiana AK, 99749
Will M. M. M.	KIANA AK 99749
Sam Jones	" " "

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NAME:

ADDRESS:

EDWARD BARR Box 11 KIANA, OK 75045

Matilda Russell Box 110 Kiana AK 99745

Robert Black DOBOK 61 Kiama AK 99249

Sam Glass Box 16 Kiana Aka 99746

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ADDRESS:

Martina V. Smith

P.O. Box 123 Kiana, AK 99749

John E. G. L.

Box 93 plane Mr Garner

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NAME:

ADDRESS:

Chris Stene Sr

184 Kiana PK 99749

Rena Gordon

Box 13

Kiana, AK 99749

NELLIE SCHNERCH

Box 89

KIANA, AK 99749

Mary Fuzzo

Box 95 Kiana, AK 99749

My G. Schuch

Box 89 Kiana AK 99749

Larry Westlake Jr.

P.O. Box 100 Kiana AK. 99749

Walt Bar

P.O. Box 164 Kiana AK 99749

Viola Bar

" " 26 " " "

Jane Westlake Bush

P.O.B. 82, Kiana AK 99749

Esther Capelle

P.O. Box 93 Kiana, AK. 99749

Students

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NAME:

ADDRESS:

~~LARRY SHIELDS~~

P.O BOX 107

Dolly L. Johnson

Box 42 Glenwood

Margaret Johnson

Box 54

Shirley Johnson

Box 104 Kiana AK-99149

Loren

Box 73 Kiana

Jessica Jordan

Box 1