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# ALASKA STATE LEGISLATURE



## DEFERRED MAINTENANCE TASK FORCE

Capitol Building, Room 501 • Juneau, Alaska 99801 • Phone (907) 465-2647 • FAX (907) 465-3518

### **BUILDING ALASKA FOR THE 21ST CENTURY**

### REPORT TO THE GOVERNOR AND THE LEGISLATURE

#### HOUSE MEMBERS

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KIM ELTON  
RICHARD FOSTER  
JEANNETTE JAMES  
BEVERLY MASEK  
GAIL PHILLIPS

#### SENATE MEMBERS

TIM KELLY, CO-CHAIR  
LOREN LEMAN  
GEORGIANNA LINCOLN  
ROBIN TAYLOR  
GARY WILKEN  
MIKE MILLER

#### LEGISLATIVE STAFF:

DENNIS DEWITT, CHIEF-OF-STAFF  
TIM BENINTENDI, MATT GILL, LARRY LABOLLE, AND SHEILA PETERSON

JANUARY 10, 1998

# ALASKA STATE LEGISLATURE

Rep. Eldon Mulder, Co-Chair  
Rep. Kim Elton  
Rep. Richard Foster  
Rep. Jeannette James  
Rep. Beverly Masek  
Rep. Gail Phillips



Sen. Tim Kelly, Co-Chair  
Sen. Loren Leman  
Sen. Georgianna Lincoln  
Sen. Robin Taylor  
Sen. Gary Wilken  
Sen. Mike Miller

## DEFERRED MAINTENANCE TASK FORCE

Capitol Building, Room 501 • Juneau, Alaska 99801 • Phone (907) 465-2647 • FAX (907) 465-3518

We have enclosed a copy of *Building Alaska for the 21st Century*, the Report to the Governor and the Legislature by the Deferred Maintenance Task Force.

The Task Force visited many communities and discussed the condition of state and educational assets with many community leaders. We worked diligently to identify public assets with deferred maintenance needs. As you will see, the report sets out a very aggressive plan to address deferred maintenance and school rehabilitation and construction. The six pieces of legislation recommended in Appendix G were introduced into both the House and the Senate.

The current trend in oil pricing, with its anticipated increased future draw on the Constitutional Budget Reserve may require a less comprehensive fix in resolving the entire problem with one approach. While we explore various options, it is important to note that the prevailing mood of the Legislature remains committed to addressing the deferred maintenance problems we identified.

We know these projects are important to both Alaska and your community. We share your concerns and remain committed to crafting an approach that begins a solution this session. In a major undertaking like this, we are aware that some projects were inadvertently overlooked, mis-prioritized, or inaccurately funded. We need your support and welcome your comments on this proposal as it moves through the legislative process.

Sincerely,

A handwritten signature in black ink, reading "Tim Kelly".

Senator Tim Kelly  
Senate Co-Chair  
Senate District K

A handwritten signature in black ink, reading "Eldon Mulder".

Representative Eldon Mulder  
House Co-Chair  
House District 23

# ALASKA STATE LEGISLATURE

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Sen. Mike Miller

## DEFERRED MAINTENANCE TASK FORCE

Capitol Building, Room 501 • Juneau, Alaska 99801 • Phone (907) 465-2647 • FAX (907) 465-3518

January 12, 1998

The Honorable Tony Knowles  
Governor  
State Capitol Building  
Juneau, Alaska 99811-0001

Dear Governor Knowles:

The Deferred Maintenance Task Force has completed its assigned task. It adopted the attached report to the Governor and the Legislature on January 10, 1998. You will receive a formal printed copy when they are completed.

The Task Force worked diligently to identify state assets with deferred maintenance needs. We have a proposal for financing the needed repairs. We have recommendations to prevent a reoccurrence of the problem we were called together to help resolve.

The House and Senate Rules Committees will introduce six pieces of legislation today at the request of the Deferred Maintenance Task Force. This will begin the formal legislative discussions on addressing the deferred maintenance needs we identified.

However, the current trend in oil pricing, and its future impact on the Constitutional Budget Reserve, may dictate a less ambitious approach to solving the entire problem at this time. Fiscal prudence may require the proposal to be scaled back to the most essential elements. We expect the Legislature, over the next several months, to assess this impact as it considers the legislative package.

Sincerely,

A handwritten signature in cursive script, appearing to read "Tim Kelly".

Senator Tim Kelly  
Senate Co-Chair  
Senate District K

A handwritten signature in cursive script, appearing to read "Eldon Mulder".

Representative Eldon Mulder  
House Co-Chair  
House District 23



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## **CHAPTER ONE**

# **INTRODUCTION**

The Deferred Maintenance Task Force was established by House Concurrent Resolution No. 8. (Appendix A) It directed the Task Force to:

1. Review and evaluate publications from similar efforts in the past made by the executive branch, the legislative branch and other public and private individuals and organizations;
2. Identify and evaluate all current and deferred maintenance needs for public facilities;
3. Disseminate information and solicit public comment about its subject of consideration;
4. Submit a report of its findings and recommendations, including a funding plan, to the Governor and the Legislature by the convening of the Second Regular Session of the Twentieth Alaska State Legislature.

The Task Force first met in May 1997, in Juneau to organize and hear presentations from state agencies.

During the interim the Task Force held 14 days of public hearings in the communities of Kenai, Kotzebue, Nome, Kodiak, Wasilla, Ketchikan, Fairbanks, and Anchorage. The Task Force conducted over 60 hours of public testimony.

The Task Force also made site visits while in the various communities. It visited 20 communities and viewed:

- 18 schools,
- 3 University of Alaska campuses,
- 3 prisons,
- 1 community jail,
- 5 harbors,
- 8 airports,
- 15 other public buildings, and
- 100s of miles of roads and highways.

The Task Force, prior to every visit, notified each community of scheduled public hearings by newspaper advertisements, public service announcements and regular notice of legislative hearings. Every community had many citizens and designated officials present testimony to the Task Force. Most of the hearings exceeded the planned time, but the Task Force remained to hear from everyone who wished to testify. The Task Force also received written testimony from anyone unable to attend the several public hearings.

The Task Force presented representatives of each community with an inventory of deferred maintenance developed by the staff through its work with the state agencies. They had an opportunity to comment on its completeness and accuracy. Generally, communities found the information accurate.

During the term of the Task Force, the staff worked with state agencies to develop an inventory of deferred maintenance needs for state assets. A final compilation is included in this report with greater detail filed in the Legislative Library.

Staff also reviewed previous reports and activities in other states. The review of previous work in Alaska was marginally useful as most were catalogues of needs at a point in time. The review of other states found no particularly innovative approaches to solving this problem. There was, however, the Virginia example of the use of a financing authority the Task Force found useful in its deliberations.

After the extensive set of committee hearings, the Task Force met in Anchorage for a two day session in October focusing on financing options. The Task Force heard presentations from the Division of Legislative Finance, the Department of Revenue, the Department of Transportation and Public Facilities, the Department of Administration, The Alaska Municipal League, and bonding consultants. The committee held open discussions and gave tentative approval to recommend funding the deferred maintenance and educational replacement needs through the use of bonding. The interest earned on funds in the Build Alaska Fund will be designated corporate receipts, a restricted fund in the state general fund. These funds and the dedicated tobacco tax will increase general fund revenues by an amount that would allow the legislature to annually appropriate funding for payment of debt service on the proposed bond. This will assure that the five year plan to close the fiscal gap is maintained.

The Task Force met again for two days in November. It reviewed the proposed funding method, established the funding as a six year plan, adopted a process for prioritizing projects and adopted recommendations to prevent the recurrence of a deferred maintenance back log. At the final meeting staff was directed to secure bond counsel and an economist to review and comment on the proposal. Both were engaged and submitted opinions to the Task Force.

The economist chosen was Scott Goldsmith of the Institute of Social and Economic Research at the University of Alaska, Anchorage. He reported that the level of spending proposed by the Task Force would not overheat the Alaskan economy. (Appendix C)

Roger Davis, of the law firm of Orrick, Herrington & Sutcliffe LLP, was chosen as bond counsel. He reviewed the Task Force proposal to determine any unintended federal tax consequences. His advice is to make minor adjustments to the originally proposed legislation. With those adjustments, he finds no concern about adverse federal tax consequences. (Appendix I)

This report reflects the findings of the Deferred Maintenance Task Force and its recommendation for Legislative and Administrative action.

## **CHAPTER TWO**

# **SUMMARY OF RECOMMENDATIONS**

The Deferred Maintenance Task Force adopted the following recommendations.

1. Provide Funding over a Six Year Period for \$1,420,000,000 of Identified Deferred Maintenance Needs
2. Financing Plan
  - a) Create a Public Facilities Financing Corporation with a Build Alaska Fund
  - b) Appropriate \$1.5 billion from the Constitutional Budget Reserve to the Build Alaska Fund
  - c) Make interest on the Build Alaska Fund and the dedicated tobacco tax available to the general fund to increase funds available for annual appropriation to service bonds sold to finance deferred maintenance needs.
3. Authorize a November 1998, Statewide Advisory Vote to Approve the Plan and the New Corporation
4. Require Local School District Financial Participation in School Construction
  - a) 2% to 35% based on AS 14.11.008
5. Require Routine and Preventive Maintenance Programs
  - a) Require Preventive Maintenance Programs be in place prior to receiving funding from this program
  - b) Require Separate operating budget appropriations for routine and preventive maintenance
6. Encourage the Use of Prototypical Designs for Schools
7. Transfer Certain State Owned Harbors to Local Governments



8. Establish a Rent Structure for State Owned Facilities
9. Request Standing Committee Review of the Following Issues
  - a) Increase Oversight of School Site Selection and Design
  - b) Use of Regional High Schools and Distance Education
  - c) Road Maintenance Cost Caused by Hard Metal Studs in Tires
  - d) Regulatory Requirements that Increase Construction Costs
  - e) Transferring Ownership of Certain State Roads

## **CHAPTER THREE**

# **GOALS, HEARINGS AND SITE VISITS**

The Deferred Maintenance Task Force was established by House Concurrent Resolution No. 8. (Appendix A) It directed the Task Force to:

1. Review and evaluate state policy and strategy recommendations and assumptions from reports and publications from similar efforts in the past made by the executive branch, the legislative branch and other public and private individuals and organizations;
2. Identify and evaluate all current and deferred maintenance needs for public facilities, including their location, estimated costs, and priority with which they should be addressed; the task force shall coordinate with the University of Alaska, the principal state departments, municipalities, the office of management and budget, and other affected entities in order to ensure that the task force's work is comprehensive and complete as possible;
3. Disseminate information and solicit public comment about its subject of consideration;
4. Submit a report of its findings and recommendations to the Governor and the Legislature by the convening of the Second Regular Session of the Twentieth Alaska State Legislature concerning the scope of deferred maintenance for public facilities and, to the extent necessary, a plan for funding the expenses of the deferred maintenance needs identified by the task force.

### **Goals of the Deferred Maintenance Task Force**

To carry out its mission, the Deferred Maintenance Task Force adopted four major goals to guide the group's discussion and, ultimately, its recommendations. The following are major goals of the Task Force:

- Identify and evaluate the deferred maintenance needs within the state
- Recommend a funding plan that addresses current and future deferred maintenance needs and conforms to the Legislative Majorities Five-Year Fiscal Plan
- Protect the integrity of the Permanent Fund and the Permanent Fund Dividend program
- Establish a plan to ensure state agencies and local school districts meet proper preventative maintenance standards

In addition to the four major goals stated above, the Task Force recognizes that several other equally important goals must be addressed. The Task Force must not only establish a funding proposal to adequately cope with the magnitude of the current deferred maintenance needs within the state, but also must ensure that no future legislature is faced with a \$1.5 billion backlog of deferred maintenance needs. The Task Force recognizes that several steps are necessary to achieve this goal. Satisfactory completion of these goals will help assure that the purpose of the Deferred Maintenance Task Force is accomplished.

- Establish a process to evaluate and prioritize current and future deferred maintenance needs
- Recommend a proposal to transfer responsibilities for certain local facilities to local government control such as harbors and local roads
- Consider the revenue of the School Fund (tobacco tax) as a source to fund the state's school construction and maintenance needs
- Recommend long-term solutions that cost-effectively address the state's current and future construction and maintenance needs
- Develop a six-year proposal that addresses the state's deferred maintenance capital needs, including a school debt reimbursement program
- Establish an optimum funding level for capital projects and avoid too many capital projects appropriations in any given year

- Identify a method to recognize and equitably fund local school districts and state agencies who have successfully maintained their facilities and have avoided costly deferred maintenance
- Review the successful implementation of prototypical designs for school construction projects and promote the expanded use of these plans
- Evaluate and recommend systemic changes to current construction and maintenance methods to reduce the overall costs
- Explore possible long-term solutions for revenue options

### **Task Force Activities**

The Deferred Maintenance Task Force spent many hours and days visiting facilities in Alaska reviewing the condition and the need for deferred maintenance funding. In each community visited, the Task Force held public hearings to receive formal testimony. In addition, the Task Force visited many sites and had the opportunity to talk informally with thousands of citizens about the deferred maintenance needs and other needs and concerns. The following is a summary of the site visits and the formal public hearings conducted by the Deferred Maintenance Task Force.

At its initial meeting, May 6, 1997, the Task Force established its schedule and directed staff to prepare information and activities so the Task Force could accomplish its task. Task Force directed that staff:

- Work with the various state agencies over the summer to develop an inventory of state assets with deferred maintenance needs.

Staff worked with the administration, University of Alaska, and Court system and developed that inventory. Chapter 4 contains the inventory.

- Arrange site visits during the months of September and October. The Deferred Maintenance Task Force was willing to be very active and wanted to visit many areas of Alaska, both rural and urban.

Because Alaska is geographically large, it was impossible to visit every community. Staff scheduled eight site visits beginning August 25, 1997, and concluding on October 14, 1997. The areas visited were Kenai, the Kotzebue region, the Nome region, Kodiak Island, the Matanuska-Susitna Borough, the Ketchikan area, the Fairbanks area, and the

Municipality of Anchorage. The Task Force conducted over 60 hours of formal public testimony.

As a result of the site visits, the Task Force reviewed 18 schools, 3 University of Alaska campuses, 3 prisons, 1 community jail, 5 harbors, 8 airports, 15 other public buildings, and 100s of miles of roads and highways.

- Look to other states for innovative approaches to addressing the issue of deferred maintenance.

Staff, with the assistance of the Division of Legal & Research Services researched activities in other states to address the maintaining their state assets. A summary memo of this research is in Appendix E. The full report is in the legislative library. The research made two facts abundantly clear:

1. No matter how states organize or choose to fund their deferred maintenance projects, a substantial amount of money is required; and
2. Delaying maintenance ultimately translates into increased project costs.

Most states sell general obligation bonds to pay for the deferred maintenance needs of public facilities. In contrast to this general rule, the states of Idaho, Nebraska, Tennessee and Virginia established alternative funding methods.

Idaho established a Permanent Building Fund to make available resources for deferred maintenance projects. The fund receives dedicated funds from a portion of the liquor tax, cigarette tax, state lottery earnings, and a \$10 head tax on every personnel income tax filer.

Nebraska established a Task Force for Building Renewal that eventually became a permanent state agency. This state agency is responsible for deferred maintenance of facilities. Routine and preventive maintenance is the responsibility of a separate agency. Direct appropriations fund the task force and its activities.

Tennessee instituted a rental system that requires all state agencies pay market rate rents. The rent funds pay for maintenance, preventive, routine, and deferred. The state appropriation process has not kept appropriations for rent current with the general market. Thus the funds available for maintenance have not been sufficient to maintain all facilities.



Virginia established a Public Facilities Financing Corporation to bond for construction and maintenance of state facilities. The Corporation uses revenue bonds that are backed by a moral obligation and are dependent on annual appropriation by the legislature. (Appendix F)

### **Juneau Hearing**

The Task Force convened its first meeting on May 6, 1997, in Juneau to organize and hear presentations from state agencies. The Court System, the University of Alaska, the Department of Transportation and Public Facilities, The Department of Administration, and the Department of Education made presentations. The state agencies shared that there is a significant amount of deferred maintenance in Alaska. They shared that there is a need to implement computerized maintenance management programs to inventory asset needs and to assure that maintenance was being performed on a regular basis.

### **Kenai Hearing**

The Task Force met in Kenai on August 25 in the Kenai City Council Chambers. Testimony was received from the Borough of Kenai, and the cities of Seward, Kenai, Soldotna, Homer, and Seldovia. The municipalities focused on the need to repair schools and provide for expansion in communities with population growth. The City of Seward called attention to a proposal for the state to bring harbors the state currently owns up to standard then turn them over to municipalities for future ownership. They also discussed roads and other municipal facilities. The Alaska Municipal League presented general information on repair and maintenance needs from the perspective of municipalities in Alaska. They offered the "community dividend" as a means of paying for capital needs both new and deferred needs. They pointed out that there were needs for expanded capital projects as well as deferred needs for maintenance. Testimony from the general public was very light. It included Laborers, Local 71, and Ms. Joan Schrader. Members of the Task Force visited the public health facilities located in the Kenai municipal building. Tape recordings of the hearing and all handouts are available in the Legislative Library.

### **Kotzebue Area Hearing and Site Visits**

The Task Force visited the Kotzebue area from September 8, 1997, to noon on September 10, 1997. The Task Force toured the communities of Buckland, Noorvik, Shungnak, Kiana, and Kotzebue. It visited schools, municipal offices, water and sewer facilities, and a senior center. It also visited the Red Dog Mine as it is the principal economic resource in the area.

Each of the communities showed the Task Force its facilities and explained why they were in poor repair and how they needed expansion to accommodate increased population. The School at Shungnak was a notable exception in that it was well maintained and seemed to have a focus on care of the plant and equipment. Kiana and Noorvik have old BIA era facilities that are simply wearing out. In Kotzebue the Task Force visited the Alaska Technical Center, senior center, elementary school, municipal offices, police station and community jail.

Testimony was from organized groups. Education was the focus of most presentations. Cominco Alaska, Inc. advocated the funding process found in HB 216 and SB 37. The proposal uses Constitutional Budget Reserve funds as a security, invested at taxable rates then using the return to service tax free bonds at a lower rate. The Northwest Arctic Borough, the Northwest Arctic Borough School District, The Bering Strait School District, the North Slope Borough, North Slope Borough School District all pointed to the need to repair and expand rural schools. They shared that many students were in facilities that were dangerous as a result of poor physical plants. They generally believed that the Alaska Constitution places responsibility for education on the state. While they were willing to continue to contribute to the costs, they believed the state needed to aggressively address the need for repair, renovation and replacement of local schools.

The City Manager of Kotzebue, suggested that municipal facilities should be included in funding any Task Force proposal. He suggested that a source of funding could be a return to global accounting for companies doing business in Alaska prior to 1983 when the tax formula was changed. Barbara Janitchenk from the Maniilaq Corporation spoke to the needs of the senior center building. John Evans from DOT/PF shared the needs of the airport, court building, roads and several needs in villages for road equipment. Tape recordings of the hearing and all handouts are available in the Legislative Library.

### **Nome Area Hearing and Site Visits**

The Task Force visited the Nome area from noon on September 10, 1997, through September 12, 1997. In Nome the Task Force visited the state office building, DOT/PF maintenance facility, the National Guard Armory, the

Nome municipal building, Anvil Mountain Correctional Facility, the youth facility, Beltz School facility, University of Alaska, Northwest Campus, Basin Creek and Munz airports, and parts of the Taylor Highway. It flew to Golovin to visit the school.

The Task Force received testimony from the Bering Strait School District, the Nome School District, City of Nome and the University of Alaska. They shared their deferred maintenance needs and the needs for replacing several facilities. Nome asked what the state is willing to fund. The City of Nome is willing to work to get the balance needed to make its projects work. There was significant discussion about the possibility of using the Beltz facility for a regional high school. If that were to work, there would be over \$8 million in needed renovation of electrical, water, heat and sewer systems. Tape recordings of the hearing and all handouts are available in the Legislative Library.

#### **Kodiak Island Hearing and Site Visits**

The Task Force visited Kodiak Island on September 29, 1997. It toured several state roads and highways in need of repair, the DOT/PF maintenance facility, Coast Guard recreational facilities used by the community, St. Paul Harbor, St. Herman Harbor, two state office buildings, and the Municipal Building.

The Public hearing focused on the need to repair harbors and roads on Kodiak Island. The borough and the city presented a joint capital projects request list. Kodiak is willing to assume ownership of the harbors if the state will make funds available to repair the deferred maintenance. Several people from the surrounding villages made presentations asking for maintenance equipment. They indicated the equipment could be shared to maintain the assets in several communities. Tape recordings of the hearing and all handouts are available in the Legislative Library.

#### **Matanuska-Susitna Borough Hearing and Site Visits**

The Task Force visited the Matanuska-Susitna Borough on October 1, 1997. The visit included schools in the communities of Talkeetna, Houston, Big Lake and Wasilla as well as the highway system between Anchorage and Talkeetna.

The Task Force received formal testimony from 24 people. They represented the Borough, the school district, several cities, and a group of students from Wasilla High School, as well as individuals representing themselves. The most pressing concern was education. The Mat-Su is growing at a fast rate and is out growing its schools and highways. Many of the existing schools and Highways are in need of significant repair. The Mat-su has approved several bond issues contingent on state match funds. Governmental representatives



noted that local voters are increasing their own taxes to provide services, but still need help in getting facilities back in repair. Tape recordings of the hearing and all handouts are available in the Legislative Library.

### **Municipality of Anchorage Hearing and Site Visits**

The Task Force visited the Municipality of Anchorage on October 2, 1997. It made site visits to the Sixth Avenue Correctional Center, Muldoon Elementary School, and the University of Alaska, Anchorage. During the site visits, the Task Force was able to discuss many of the needs of the Anchorage School District and the University of Alaska, Anchorage. Both are growing rapidly as a result of population growth in the Municipality. The enrollment at the University of Alaska, Anchorage is increasing. With new student housing, the enrollment will continue to grow. Many of the facilities are aging and need replacement or expansion to accommodate new populations.

The Task Force received formal testimony from the Municipality of Anchorage, the Anchorage School District, The Alaska Truckers Association, the Department of Transportation and Public Facilities, and the Department of Military and Veterans Affairs.

The Municipality, both the Mayor and the Assembly noted the need for school construction funding as well as highway funding. They encouraged the Task Force to include municipal facilities in the state financing program. The Replacement of the Sixth Avenue Correctional Facility is high on their agenda. The School District echoed the need for school funding, citing the age of many of their facilities and the growth in population.

The Alaska Truckers Association suggested that they were willing to pay, if the taxes were directed to repair and expansion of our road system. Further, Inspection and weight stations are the key to maintaining our highways. If those programs function as they should, roads experience less damage.

Roger Patch, Director of Alaska Air National Guard Installations, Department of Military and Veteran Affairs, made a special presentation at the request of the Task Force. Mr. Patch has been a strong advocate of preventive maintenance and has implemented it in DMVA facilities. He suggested that implementing a computerized system was key to success. He suggested that facility maintenance will not be a priority of program managers without facility management training. It is better to have the facility managed by someone trained to do so. Mr. Patch's testimony is included in this report in Appendix B. Tape recordings of the hearing and all handouts are available in the Legislative Library.

### **Ketchikan Area Hearing and Site Visits**

The Task Force visited the Ketchikan area on October 7, 1997. It visited the Airport, the public safety building, White Cliff Elementary School, Bar Harbor, the Ketchikan Correctional Center, the Saxman Seaport, and many miles of state highways and roads.

The Task Force received testimony from 15 people, most representing themselves. The borough, city and Chamber of Commerce were also represented. They expressed concern about the deteriorating condition of the ferry system, funding for education capital projects, and road maintenance. Ketchikan is interested in assuming ownership of the state harbor when the state provides funds to bring it up to standard. A recommendation was made that the state consider conversion of facilities that were over built in the 1980s. Tape recordings of the hearing and all handouts are available in the Legislative Library.

### **Fairbanks Area Hearing and Site Visits**

The Task Force visited the Fairbanks area on October 14, 1997. It visited the University of Alaska, Fairbanks, four schools, including prototype schools, many miles of roads to observe frost heaves, chip seal, and needs for repair and upgrades, the Fort Knox Mine, and several municipal facilities in need of repair.

The Task Force received over 6 hours of public testimony. The morning session included representatives of the University of Alaska, The City of Fairbanks, the Fairbanks North Star Borough, the Fairbanks North Star Borough School District, and the Northern Region of the Department of Transportation and Public Facilities. The afternoon session focused on individual testimony.

The morning session focused on the unique problems of maintenance in the northern region caused by temperature and distance. Most presenters echoed the caution that most historical funding has rewarded those who do not maintain their facilities and encouraged the Task Force to consider requirements that require and reward maintenance efforts. Cost sharing was strongly supported, requiring local communities to have an investment in facilities they use. The community requested flexibility in funding so that local communities would have the greatest ability to stretch the funding dollars as far as possible. They also noted that multi-year funding would offer certainty to projects. Currently, planning grants are no assurance of funding for the planned project. This certainty would allow design of something that would actually have funding at a known funding level. They suggested this would save design, construction and operating expenses.



The afternoon hearing provided an opportunity for individuals to address the Task Force. Representatives from Delta Junction and Deltana also made presentations. Eighteen individuals made presentations. Concern for educational funding was most often voiced, followed by concerns for highway maintenance. Several individuals spoke of the need to be aware of ADA requirements in repairing sidewalks and buildings. Other suggestions included funding maintenance as a separate appropriation and developing a revolving maintenance fund. Tape recordings of the hearing and all handouts are available in the Legislative Library.

### **Anchorage Hearing on Financing Options**

The Task Force convened a hearing in Anchorage on October 21 and 22, 1997. The focus of the meeting was financing options. The Legislative Fiscal Analyst provided a review of state budget and financing issues, including revenue and expenditure information.

The State Debt Manager explained the relevant issues surrounding bonding. He reviewed the state's capacity to bond and issues that should be considered if the Task Force chose to bond to fund deferred maintenance. He indicated conservative projections indicate the state has significant bonding capacity available.

The Alaska Municipal League discussed its proposal to create a "community dividend". The proposal would use the earnings from the Permanent Fund to pay dividends to individuals and to communities. The community would receive a dividend on a population basis. The community dividend would be used to fund local projects.

The Department of Transportation and Public Facilities discussed the impact of fuel taxes and the amount that could be collected. They also discussed transportation maintenance needs.

The Department of Administration presented a concept that would require state agencies occupying space in state owned buildings to pay rent. The rent would be placed in a fund that would pay for maintaining the buildings.

Mr. Robert LeResche spoke to the committee about the concept of creating a facilities funding authority. The authority would issue revenue bonds and use arbitrage to fund construction needs.

The Task Force spent the second day working through its priorities for funding and addressing deferred maintenance. It developed a consensus on a bonding proposal, the creation of a corporation to let the bonds, and creation of a Build Alaska Fund to ongoing focus attention on the need to maintain

and improve Alaska's infrastructure. Tape recordings of both days of hearings and all handouts are available in the Legislative Library.

### **Anchorage Hearing to Adopt Recommendations**

The Task Force met in Anchorage on November 5 and 6, 1997. The purpose was to review and adopt the final recommendations. The staff reviewed the recommendations contained in Chapter 6 of this report. The Task Force reviewed the recommendations and tentatively adopted them, pending final review of the text and prioritization on January 10, 1998. Staff was directed to draft the text of the final report consistent with the adoption of the recommendations.

Staff was directed to seek advice of bond counsel on the financing proposal. The Task Force feels confident that its recommendations will not jeopardize the nontaxable status of bonds it recommends be used. It acknowledges there are those who have reservations about the proposal. In order to resolve those concerns, the Task Force engaged bond counsel to provide a formal opinion on the proposal. Roger Davis, of the law firm of Orrick, Herrington & Sutcliffe LLP, was chosen as bond counsel. He reviewed the Task Force proposal to determine any unintended federal tax consequences. (Appendix I)

Staff was also directed to secure the opinion of an economist on the impact of \$1.4 million of new state spending. The Task Force was concerned that the proposal neither overheated the economy nor created a 'roller coaster' economy. The economic consultant chosen was Scott Goldsmith of the Institute of Social and Economic Research at the University of Alaska, Anchorage. he reported that the level of spending proposed by the Task Force would not overheat the Alaskan economy. (Appendix C)

Tape recordings of the hearing and all handouts are available in the Legislative Library.

## **CHAPTER FOUR**

# **INVENTORY OF NEEDS**

The Task Force requested state agencies and the University of Alaska to provide it with an inventory of deferred maintenance needs. For Schools, the Task Force expanded its definition of deferred maintenance to include the need to house students. Otherwise, the following definition was used by the Task Force to determine consideration of projects submitted.

### **Working Definition of Deferred Maintenance**

The Task Force uses the following definition in collecting its data and considering projects for funding as deferred maintenance needs.

"The aggregation of unfunded routine maintenance and repair and replacement which was not performed in a timely manner due to lack of available funding, lower priority, management decisions to use maintenance funds for other purposes or other recognized delaying factors. "

The Task Force used the reports from the agencies as a beginning source of needs to be addressed. Task Force staff tallied the requests by agencies and developed the spreadsheet on the following page. These numbers formed the base for the Task Force as it deliberated the funding needs and options.

A complete copy of every report is on file in the Legislative Library. The individual agency reports were far too voluminous to include in this final report. They ranged from one page to almost 1,000 pages.

## Building Alaska for the 21st Century

| <b>INVENTORY OF NEEDS</b>                            |                  |                        |
|------------------------------------------------------|------------------|------------------------|
| <b>Agency</b>                                        | <b>Subtotals</b> | <b>Totals</b>          |
| Department of Administration                         |                  | \$15,134,240           |
| Department of Corrections                            |                  | \$22,685,863           |
| Department of Education                              |                  | \$6,478,162            |
| Department of Fish & Game                            |                  |                        |
| Buildings                                            | \$4,631,878      |                        |
| Vessels                                              | \$63,500         |                        |
| DFG Total                                            |                  | \$4,695,378            |
| Department of Health & Social Services               |                  | \$17,145,452           |
| Legislative Affairs Agency                           |                  | \$2,501,528            |
| Department of Military & Veterans Affairs            |                  | \$2,554,516            |
| Department of Natural Resources                      |                  | \$4,851,961            |
| Department of Public Safety                          |                  | \$1,240,215            |
| Department of Transportation & Public Facilities     |                  |                        |
| DOT/PF Southeast Region Buildings                    | \$8,560,000      |                        |
| DOT/PF Southeast Region Highway & Aviation           | \$24,500,000     |                        |
| DOT/PF Central Region Buildings                      | \$12,387,341     |                        |
| DOT/PF Central Region Highway & Aviation             | \$125,800,000    |                        |
| DOT/PF Northern Region Buildings                     | \$29,950,311     |                        |
| DOT/PF Northern Region Highway & Aviation            | \$107,100,000    |                        |
| Marine Highway System                                | \$42,264,300     |                        |
| State Owned Harbors                                  | \$34,999,394     |                        |
| Additional Cost to Transfer Harbors (good condition) | \$19,678,311     |                        |
| DOT&PF Total                                         |                  | \$405,239,657          |
| University of Alaska                                 |                  | \$209,779,421          |
| Schools K-12 - (Department of Education)             |                  |                        |
| Major Maintenance (Deferred)                         | \$121,523,721    |                        |
| Construction (Deferred Maintenance)                  | \$174,563,503    |                        |
| Schools K-12 Total                                   |                  | \$296,087,224          |
| Court System                                         |                  | \$7,912,000            |
| ADA Compliance                                       |                  |                        |
| Non University                                       | \$32,812,324     |                        |
| University                                           | \$18,220,579     |                        |
| ADA Total                                            |                  | \$51,032,903           |
| <b>All Agencies Total</b>                            |                  | <b>\$1,047,338,520</b> |



## **CHAPTER FIVE**

# **FUNDING RECOMMENDATIONS**

The Task Force reviewed the identified needs over the course of its activities. Because of the shortness of time and available staff, the Task Force asked for assistance from the various agencies in prioritizing the projects. Task Force instructed its staff to use the following criteria to assist in the prioritization process.

### **Criteria For Consideration And Prioritization**

The Deferred Maintenance will use the following criteria to prioritize over \$1.4 billion of deferred maintenance, renovation and replacement needs. The Task Force recommends the funding be over a six year period. The Task Force will use these criteria and work with the administration to create a list of projects to be funded by bonds to be issued by the Public Facilities Financing Corporation.

- Health and safety effects
- Preservation of educational programs
- Impact on program operation
- Economic development
- Feasibility, including public support and project readiness
- Existence and implementation of a maintenance program
- Historical maintenance of facility
- Use of available prototypical facilities
- Fiscal impacts on costs and revenues
- Distributional effects

- Ability to transfer ownership
- Advantages accruing from relationships to other project proposals

Task Force staff worked with the various agencies to develop prioritization of projects. The Court System submitted information describing life safety and other needs in each project. It also submitted its lists in prioritized order.

The University of Alaska submitted its list of deferred maintenance needs. It actively assisted in creating prioritization of its projects using many of the Task Force's criteria, especially health and safety, preservation of educational programs and relationship to other projects.

The administrative agencies were late in delivering any assistance in prioritization. The information was delivered to Task Force staff on December 22, 1997. The prioritization was limited to identifying the project on four criteria. The criteria were life safety, facility integrity, agency function and miscellaneous. Beyond this limited identification of reason for identifying the deferred maintenance need, the Administration provided no assistance in prioritization. The Task Force staff determined that priority would be in the following order: 1) Life Safety; 2) Facility integrity; 3) Agency Function; and 4) Miscellaneous.

The Department of Education provided school major maintenance and school construction needs based on the statutory process of priority. The Task Force staff used this prioritization along with a top priority for districts that bonded for school construction. Maintenance and construction projects are mixed with a heavier emphasis on maintenance needs in the early years. The maintenance needs are completed earlier than construction needs. In the latter years, the Task Force identified full funding for projects rather than planning funds. Funding designated four to six years out would signal that districts could begin the planning process. Districts can be prepared to begin the project when the funds are appropriated.

The school funding lists contained water, sewer and fuel spill clean up requests. While these appear on the school lists, they are very often funded separately using water, sewer and spill clean up funds. These projects were moved from the school category to the sewer, water and fuel spill clean up category. This allowed funding of more rural school projects in the school funding category while satisfying a critical rural need.

The Funding was developed to keep within the maximum amount recommended for annual appropriation by the Task Force. Relative funding was kept within the range of identified needs for each category of funding. It

should be noted that harbors received earlier funding because each project funded would relieve the state of ownership responsibility and future funding obligation.

Funding of deferred maintenance for the Motor Vessel Malaspina and Harborview Development Center are not included in this report. Current state policy retires these assets from state use. Further, the Administration has indicated it intends to introduce legislation to deal with their future use. That is a more appropriate place to have the legislative discussion on the future of these two assets.

Funding for deferred maintenance needs of the Alaska Psychiatric Institute is recommended for consideration late in the plan. The Mental Health Trust, the Department of Health and Social Services and the Legislature are continuing discussions on replacement of the facility. It makes little sense to invest in a facility that may be replaced within the next three to five years.

The following are the recommendations for prioritization and funding of identified deferred maintenance needs by the Deferred Maintenance Task Force. The amounts recommended for schools reflect the state's share of the project cost. The state's share was determined using the cost sharing percentages outlined in AS 14.11.008, consistent with Task Force Recommendation Number 4.

## Building Alaska for the 21st Century

### Spending by Year\*

| Agency                  | FY 1999     | FY 2000     | FY 2001     | FY 2002     | FY2003      | FY 2004     | Total         |
|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| Schools K-12            | \$120,857.7 | \$101,982.4 | \$102,669.4 | \$103,339.8 | \$78,640.4  | \$76,564.9  | \$584,054.6   |
| University              | \$50,275.3  | \$38,734.6  | \$38,788.4  | \$38,750.0  | \$34,200.0  | \$27,250.0  | \$227,998.3   |
| Highways & Airports     | \$57,720.7  | \$50,078.7  | \$44,115.9  | \$43,774.4  | \$34,277.9  | \$27,407.8  | \$257,375.4   |
| Marine Hwy              | \$3,471.5   | \$919.0     | \$6,881.8   | \$7,194.4   | \$6,497.6   | \$7,256.6   | \$32,220.9    |
| Harbors                 | \$18,203.0  | \$9,684.4   | \$9,681.1   | \$9,679.3   | \$6,349.1   | \$0.0       | \$53,596.9    |
| Buildings               | \$37,449.8  | \$37,379.7  | \$31,949.0  | \$30,286.6  | \$24,591.9  | \$8,294.8   | \$169,951.8   |
| ADA                     | \$5,650.8   | \$4,571.3   | \$5,824.6   | \$5,896.2   | \$3,612.9   | \$6,208.2   | \$31,763.9    |
| Water,Sewer,Fuel Spill  | \$6,313.9   | \$6,605.7   | \$10,000.0  | \$11,000.0  | \$11,800.0  | \$16,975.0  | \$62,694.6    |
| Total                   | \$299,942.8 | \$249,955.8 | \$249,910.1 | \$249,920.7 | \$199,969.7 | \$169,957.3 | \$1,419,656.4 |
| Target                  | \$300,000.0 | \$250,000.0 | \$250,000.0 | \$250,000.0 | \$200,000.0 | \$170,000.0 | \$1,420,000.0 |
| Difference              | \$57.2      | \$44.2      | \$89.9      | \$79.3      | \$30.3      | \$42.7      | \$343.6       |
| (*Numbers in Thousands) |             |             |             |             |             |             |               |



## Building Alaska for the 21st Century

| <b>SCHOOLS K - 12</b> |                   |                      |                                                               |                            |
|-----------------------|-------------------|----------------------|---------------------------------------------------------------|----------------------------|
| <b>Type</b>           | <b>Elect Dist</b> | <b>District Name</b> | <b>Project Name</b>                                           | <b>Amount Appropriated</b> |
|                       |                   |                      | <b>FY 1999</b>                                                |                            |
| m                     | 1                 | Ketchikan            | Houghtaling Elem. Rehabilitation                              | \$2,418.6                  |
| m                     | 1                 | Ketchikan            | Schoenbar Jr High Rehabilitation                              | \$2,822.6                  |
| m                     | 1                 | Ketchikan            | Valley Park Elem. Rehabilitation                              | \$1,932.0                  |
| m                     | 1                 | Ketchikan            | White Cliff Elem Replacement                                  | \$6,730.8                  |
| m                     | 2                 | Sitka                | Baranof Elementary Renovation                                 | \$4,200.0                  |
| m                     | 2                 | Sitka                | High School Renovation                                        | \$7,000.0                  |
| m                     | 37                | North Slope          | Anaktuvuk Pass Renovation                                     | \$520.0                    |
| m                     | 37                | North Slope          | District Wide Facility & Fire System Upgrades                 | \$3,269.5                  |
| c                     | 37                | North Slope          | Hopson Middle School upgrades & addition                      | \$2,770.0                  |
| c                     | 37                | North Slope          | Ipalook upgrade and addition                                  | \$1,445.0                  |
| m                     | 37                | North Slope          | Kaktovik Utilidor Replacement                                 | \$684.5                    |
| c                     | 37                | North Slope          | Kaveolook School Gym                                          | \$949.0                    |
| c                     | 37                | North Slope          | Nuiqsut Trapper School addition                               | \$4,877.0                  |
| m                     | 37                | North Slope          | Point Hope High & Elementary School Renovation                | \$2,483.0                  |
| c                     | 37                | North Slope          | Wainright School Addition                                     | \$2,275.0                  |
| m                     | 10-25             | Anchorage            | Fairview & No. Lights Replacement                             | \$2,100.0                  |
| c                     | 10-25             | Anchorage            | Nunaka Valley Elem. Renewal                                   | \$3,780.0                  |
| c                     | 10-25             | Anchorage            | Ptarmigan Elementary Renewal                                  | \$1,890.0                  |
| c                     | 10-25             | Anchorage            | Scenic Park Elem. Renewal                                     | \$2,800.0                  |
| c                     | 10-25             | Anchorage            | Taku Elementary Rehab & Upgrade                               | \$4,340.0                  |
| m                     | 10-25             | Anchorage            | District-wide maintenance & Rehab                             | \$17,927.0                 |
| c                     | 26-28             | Mat-Su               | Alasta Middle School                                          | \$22,526.0                 |
| c                     | 26-28             | Mat-Su               | Meadow Lakes Elementary School                                | \$8,858.5                  |
| c                     | 26-28             | Mat-Su               | Talkeetna School Renovation                                   | \$4,277.0                  |
| m                     | 29-34             | Denali               | Tri-Valley School Code Upgrade and Rehabilitation             | \$4,082.5                  |
| c/m                   | 99                | Statewide            | Development of 3 Regional Prototypical Schools                | \$3,900.0                  |
|                       |                   |                      | <b>FY 1999 Total</b>                                          | <b>\$120,857.8</b>         |
|                       |                   |                      | <b>FY 2000</b>                                                |                            |
| m                     | 5                 | Annette Island       | Districtwide Major Maintenance Renovation                     | \$3,302.8                  |
| m                     | 5                 | Annette Island       | Middle/High School Asbestos Abatement Project                 | \$113.2                    |
| m                     | 2                 | Wrangell             | Civil Site Development: Paving Parking Area                   | \$185.1                    |
| m                     | 2                 | Wrangell             | Civil Site Work: Drainage Upgrade                             | \$62.5                     |
| m                     | 2                 | Wrangell             | Major Mechanical Renovation: Air & Heating System Replacement | \$132.4                    |
| m                     | 2                 | Petersburg           | Middle/High School Roof Replacement                           | \$210.1                    |
| m                     | 2                 | Wrangell             | Wrangell Schools Window Replacement                           | \$115.9                    |
| m                     | 5                 | Hoonah               | Accessibility Upgrades Project                                | \$63.7                     |
| m                     | 5                 | Hoonah               | Auto Shop Renovation                                          | \$297.0                    |
| m                     | 5                 | Haines               | High School Pool Roof Replacement                             | \$299.1                    |

## Building Alaska for the 21st Century

| <b>SCHOOLS K - 12</b> |              |                      |                                                                    |                     |
|-----------------------|--------------|----------------------|--------------------------------------------------------------------|---------------------|
|                       | <b>Elect</b> |                      |                                                                    | <b>Amount</b>       |
| <b>Type</b>           | <b>Dist</b>  | <b>District Name</b> | <b>Project Name</b>                                                | <b>Appropriated</b> |
| m                     | 5            | Pelican              | Major Maintenance Project: Roofs/Electrical/Misc.                  | \$410.6             |
| m                     | 5            | Hoonah               | Roof Replacement Project                                           | \$1,178.7           |
| m                     | 5            | Hoonah               | Swimming Pool Sprinkler Project                                    | \$221.9             |
| m                     | 5            | Chatham              | Tenakee Retaining Wall Replacement                                 | \$240.9             |
| m                     | 5            | Yakutat              | Vocational Education Building Renovation                           | \$192.8             |
| m                     | 35           | Delta/Greely         | Delta Re-Roof/Fire Alarm Replacement/Gym Floor Repair              | \$1,261.9           |
| c                     | 35           | Copper River         | Kenny Lake Elementary School Replacement                           | \$4,724.2           |
| m                     | 37           | Northwest Arctic     | Ambler High School Renovation Project                              | \$1,690.4           |
| m                     | 37           | Northwest Arctic     | Kiana High School Renovation Project                               | \$2,228.5           |
| m                     | 37           | Northwest Arctic     | Noorvik High School Renovation Project                             | \$2,319.6           |
| c                     | 38           | Kashunamiut          | Chevak School Replacement                                          | \$15,680.5          |
| m                     | 38           | Lower Yukon          | Hooper Bay Major Maintenance                                       | \$1,587.2           |
| m                     | 38           | Nome                 | Nome High School Upgrade/Replacement                               | \$8,000.0           |
| m                     | 39           | Southwest Region     | Koliganek Foundation & Basement Repair                             | \$614.8             |
| m                     | 39           | Bristol Bay          | Naknek Sprinkler System - Library/Computer Room Relocation/Remodel | \$1,791.5           |
| c                     | 39           | Southwest Region     | Replacement of Togiak School                                       | \$15,729.0          |
| m                     | 10-25        | Anchorage            | District wide upgrades, electrical, heating, life safety           | \$7,800.0           |
| c                     | 10-25        | Anchorage            | Muldoon Elementary Renewal and Upgrades                            | \$6,300.0           |
| m                     | 29-34        | Fairbanks            | Barnette Elementary Renovation                                     | \$3,348.1           |
| m                     | 29-34        | Fairbanks            | Denali Elementary School Renovation                                | \$6,010.1           |
| m                     | 29-34        | Fairbanks            | Nordale Elementary School Renovation                               | \$6,682.1           |
| c                     | 29-34        | Denali               | Tri-Valley High School Addition                                    | \$3,541.1           |
| m                     | 3-4          | Juneau               | Auke Bay Roof Replacement                                          | \$598.1             |
| m                     | 3-4          | Juneau               | Floyd Dryden Gym Floor Replacement                                 | \$100.7             |
| m                     | 3-4          | Juneau               | High School Heating and Ventilation System Replacement             | \$75.0              |
| m                     | 3-4          | Juneau               | Marie Drake Roof Replacement                                       | \$857.5             |
| m                     | 7-9          | Kenai Peninsula      | ADA Districtwide Accessible Entries, Phase I                       | \$102.1             |
| m                     | 7-9          | Kenai Peninsula      | ADA Districtwide Accessible Parking                                | \$76.2              |
| m                     | 7-9          | Kenai Peninsula      | ADA Districtwide Accessible Restrooms, Phase I                     | \$257.8             |
| m                     | 7-9          | Dept of Ed           | AK Voc Tech Center Repair & Renovation                             | \$1,308.0           |
| c                     | 7-9          | Kenai Peninsula      | Central High: Reinsulate Exterior Walls                            | \$208.3             |
| m                     | 7-9          | Kenai Peninsula      | Homer Jr. High: Second Floor Handicapped Access                    | \$176.4             |
| m                     | 7-9          | Kenai Peninsula      | Kenai Middle: Lower Floor Handicapped Access                       | \$176.4             |
| m                     | 7-9          | Kenai Peninsula      | McNeil Canyon Elementary: Replace Septic System                    | \$808.6             |
| m                     | 7-9          | Kenai Peninsula      | Seward Middle/High: Pool Renovation                                | \$820.3             |
| m                     | 7-9          | Kenai Peninsula      | Soldotna High: Replace Upper Gym Floor                             | \$81.6              |
| <b>Total FY 2000</b>  |              |                      |                                                                    | <b>\$101,982.4</b>  |
|                       |              |                      |                                                                    |                     |
|                       |              |                      |                                                                    |                     |
|                       |              |                      |                                                                    |                     |
| <b>FY 2001</b>        |              |                      |                                                                    |                     |
|                       |              |                      |                                                                    |                     |
|                       |              |                      |                                                                    |                     |

## Building Alaska for the 21st Century

| <b>SCHOOLS K - 12</b> |              |                      |                                                                           |                     |
|-----------------------|--------------|----------------------|---------------------------------------------------------------------------|---------------------|
|                       | <b>Elect</b> |                      |                                                                           | <b>Amount</b>       |
| <b>Type</b>           | <b>Dist</b>  | <b>District Name</b> | <b>Project Name</b>                                                       | <b>Appropriated</b> |
| m                     | 2            | Sitka                | Districtwide Major Maintenance                                            | \$2,196.3           |
| m                     | 5            | Chatham              | Angoon High School Major Maintenance Project                              | \$304.0             |
| m                     | 5            | Kake                 | High School Major Maintenance                                             | \$2,859.6           |
| m                     | 5            | Kake                 | High School Roof Replacement                                              | \$207.8             |
| c                     | 5            | South East Island    | Howard Valentine School Construction                                      | \$2,791.8           |
| m                     | 5            | Klawock              | Major Maintenance Project: Architectural, Electrical, Mechanical          | \$1,984.6           |
| c                     | 5            | Chatham              | Recovery of Funds - Hobart Bay School Building Purchase                   | \$58.2              |
| m                     | 5            | Skagway              | Skagway Roof Replacement                                                  | \$519.3             |
| m                     | 5            | Skagway              | Skagway School Access/Egress                                              | \$254.6             |
| m                     | 5            | Yakutat              | Yakutat High School Interior Renovation                                   | \$178.6             |
| m                     | 35           | Chugach              | Districtwide Security and Handicapped Access Upgrades                     | \$47.2              |
| m                     | 35           | Chugach              | Tatitlek Generator Replacement                                            | \$102.4             |
| m                     | 35           | Chugach              | Tatitlek Water Main Replacement                                           | \$39.6              |
| m                     | 35           | Chugach              | Whittier Drainage/Snow Remediation Project                                | \$133.5             |
| m                     | 35           | Cordova              | Junior/Senior High School Renovation                                      | \$3,574.6           |
| m                     | 36           | Galena               | Roofing and Sprinkler Renovation Galena City Schools                      | \$1,149.6           |
| c                     | 36           | Yukon Flats          | Arctic Village Addition/Renovation                                        | \$2,112.2           |
| m                     | 36           | Nenana               | Handicapped Access Repairs and Improvements                               | \$86.2              |
| m                     | 36           | Iditarod             | Holy Cross Shower & Bathroom Upgrade                                      | \$47.5              |
| m                     | 36           | Nenana               | Interior Lighting: Replace Fixtures & Install Suspended Ceiling           | \$86.3              |
| m                     | 36           | Iditarod             | McGrath School Foundation and Floor Repairs                               | \$181.8             |
| m                     | 36           | Tanana               | Replacement of Lighting Fixtures and Kitchen Equipment and Appliances     | \$278.4             |
| m                     | 36           | Nenana               | Sprinkler System Renovation                                               | \$137.1             |
| m                     | 36           | Tanana               | Vocational Education Roof Replacement                                     | \$39.4              |
| c                     | 37           | Northwest Arctic     | Buckland School Remediation Project, Phase II                             | \$10,800.0          |
| m                     | 37           | Bering Strait        | Shishmaref Plan Design to Consolidate, Renovate and Replace Roof, Phase I | \$390.6             |
| m                     | 37           | Northwest Arctic     | Shungnak Major Maintenance: Heating System/Siding                         | \$361.3             |
| m                     | 38           | Lower Kuskokwim      | Districtwide American's with Disabilities Act Upgrade                     | \$1,430.6           |
| c                     | 38           | Bering Strait        | Elim School Upgrade and Addition                                          | \$9,000.0           |
| c                     | 38           | Bering Strait        | Golovin School Upgrade and Addition                                       | \$9,000.0           |
| c                     | 38           | Lower Yukon          | Kotlik K-12 Expansion                                                     | \$9,000.0           |
| c                     | 38           | Lower Kuskokwim      | Newtok New School                                                         | \$4,173.9           |
| c                     | 38           | Nome                 | Nome School Addition/Upgrade                                              | \$5,340.8           |
| m                     | 38           | Lower Kuskokwim      | Districtwide Asbestos Abatement                                           | \$2,402.7           |
| m                     | 39           | Lower Kuskokwim      | Districtwide Asbestos Abatement                                           | \$2,402.7           |
| m                     | 39           | Dillingham           | K-12 Siding Project                                                       | \$224.4             |
| m                     | 39           | Southwest Region     | Weather Protection Project - 4 Buildings                                  | \$617.0             |



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| <b>SCHOOLS K - 12</b> |              |                      |                                                         |                     |
|-----------------------|--------------|----------------------|---------------------------------------------------------|---------------------|
|                       | <b>Elect</b> |                      |                                                         | <b>Amount</b>       |
| <b>Type</b>           | <b>Dist</b>  | <b>District Name</b> | <b>Project Name</b>                                     | <b>Appropriated</b> |
| m                     | 40           | Lake & Peninsula     | Districtwide School Sprinkler Systems                   | \$1,363.5           |
| m                     | 40           | Unalaska             | Multipurpose Room Roof Replacement                      | \$44.1              |
| m                     | 10-25        | Anchorage            | Bartlett High Roof Renewal                              | \$1,912.4           |
| c                     | 10-25        | Anchorage            | Baxter Elementary Renewal and Upgrades                  | \$6,790.0           |
| c                     | 10-25        | Anchorage            | Creekside Park Elementary Renewal and Upgrades          | \$5,950.0           |
| c                     | 10-25        | Anchorage            | Southeast Anchorage Elementary                          | \$9,800.0           |
| m                     | 29-34        | Fairbanks            | Districtwide ADA Compliance                             | \$1,952.2           |
| m                     | 3-4          | Juneau               | Cover Stairs High School Overpass                       | \$142.7             |
| m                     | 3-4          | Juneau               | Gastineau Heating Coil Replacement                      | \$121.9             |
| m                     | 3-4          | Juneau               | High School Gym Floor Replacement                       | \$78.1              |
|                       |              |                      | <b>Total 2001</b>                                       | <b>\$102,669.4</b>  |
|                       |              |                      |                                                         |                     |
|                       |              |                      | <b>FY 2002</b>                                          |                     |
|                       |              |                      |                                                         |                     |
| m                     | 2            | Dept of Education    | Mt Edgecomb Repair & Renovation                         | \$3,784.5           |
| c                     | 2            | Petersburg           | Vocational and Food Service Additions/Major Maintenance | \$1,433.0           |
| c                     | 5            | Craig                | Craig Elementary School Addition and Reroof             | \$2,227.1           |
| c                     | 5            | Craig                | New Craig Secondary School                              | \$8,749.2           |
| c                     | 6            | Kodiak               | Peterson Elementary Addition                            | \$756.0             |
| c                     | 35           | Delta/Greely         | Healy Lake New School Construction Project              | \$125.2             |
| c                     | 36           | Yukon Flats          | Circle K-12 School Replacement                          | \$2,200.7           |
| m                     | 36           | Yukon/Koyukuk        | Districtwide ADA Code Upgrades                          | \$803.3             |
| m                     | 36           | Iditarod             | Districtwide Fire Alarm Upgrade Project                 | \$9,800.0           |
| m                     | 36           | Yukon/Koyukuk        | Districtwide Roof Replacement                           | \$1,041.0           |
| m                     | 36           | Yukon/Koyukuk        | Districtwide Structural Repairs                         | \$394.3             |
| c                     | 38           | Lower Yukon          | Sheldon Point K-12 Expansion                            | \$8,295.8           |
| c                     | 38           | Bering Strait        | Teller Elementary Gym Renovation and Expansion          | \$9,800.0           |
| c                     | 38           | Bering Strait        | White Mountain School Addition and Gym                  | \$9,800.0           |
| m                     | 40           | Aleutians East       | King Cove School Exterior Upgrade/Mechanical            | \$1,562.4           |
| m                     | 40           | Aleutians East       | Sand Point School Remodel/Roof Replacement              | \$632.5             |
| c                     | 10-25        | Anchorage            | Denali Elementary Renewal and Upgrades                  | \$2,100.0           |
| c                     | 10-25        | Anchorage            | Wendler Middle School Renewal and Upgrades              | \$5,835.9           |
| c                     | 26-28        | Mat-Su               | New Greater Core Elementary School                      | \$7,333.8           |
| c                     | 26-28        | Mat-Su               | New Houston High School                                 | \$12,860.6          |
| c                     | 29-34        | Fairbanks            | Danby Middle School Addition, Phase II                  | \$4,004.6           |
| c                     | 7-9          | Kenai                | New Kenai School                                        | \$9,800.0           |
|                       |              |                      | <b>TOTAL FY 2002</b>                                    | <b>\$103,339.8</b>  |
|                       |              |                      |                                                         |                     |
|                       |              |                      | <b>FY 2003</b>                                          |                     |
|                       |              |                      |                                                         |                     |
| c                     | 5            | Southeast Island     | Naukati School Construction                             | \$2,912.7           |



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| <b>SCHOOLS K - 12</b>            |                   |                      |                                                                    |                            |
|----------------------------------|-------------------|----------------------|--------------------------------------------------------------------|----------------------------|
| <b>Type</b>                      | <b>Elect Dist</b> | <b>District Name</b> | <b>Project Name</b>                                                | <b>Amount Appropriated</b> |
| c                                | 5                 | Southeast Island     | Naukati, Port Protection, Whale Pass Covered PE Areas Project      | \$314.3                    |
| m                                | 36                | Iditarod             | Districtwide Fire Alarm Upgrade Project                            | \$8,526.0                  |
| c                                | 36                | Iditarod             | Shageluk Voc Ed Shop Remodel                                       | \$71.1                     |
| c                                | 37                | Northwest Arctic     | Noorvik K-12 Expansion Project                                     | \$11,966.0                 |
| c                                | 38                | Bering Strait        | St. Michael Plan and Design Addition, Phase I                      | \$41.1                     |
| c                                | 39                | Yupit                | Akiachak Elementary School Replacement and Renovation              | \$12,625.0                 |
| c                                | 39                | Lower Kuskokwim      | Chief Paul Memorial School Addition                                | \$9,800.0                  |
| c                                | 39                | Lower Kuskokwim      | Dick R. Kiunya Memorial School Addition                            | \$6,829.3                  |
| c                                | 39                | Dillingham           | Elementary School Addition                                         | \$2,149.5                  |
| c                                | 39                | Southwest Region     | Remodel and Expansion of Manokotak K-12 School                     | \$9,800.0                  |
| c                                | 39                | Southwest Region     | Remodel and Expansion of New Stuyahok K-12 School                  | \$11,270.0                 |
| c                                | 29-34             | Denali               | Anderson School Heating and Ventilation Upgrade                    | \$1,164.2                  |
| c                                | 29-34             | Denali               | Cantwell School Sprinkler and Heating System Upgrade               | \$1,171.2                  |
| <b>TOTAL FY 2003</b>             |                   |                      |                                                                    | <b>\$78,640.4</b>          |
| <b>FY 2004</b>                   |                   |                      |                                                                    |                            |
| c                                | 5                 | Chatham              | Angoon Elementary School Addition                                  | \$756.2                    |
| c                                | 5                 | Craig                | Craig Elementary School Renovation/Multipurpose Addition, Phase II | \$2,301.3                  |
| c                                | 5                 | Kake                 | Elementary School Addition                                         | \$2,469.0                  |
| c                                | 5                 | Southeast Island     | Hollis School Construction                                         | \$1,557.7                  |
| c                                | 6                 | Kodiak               | Kodiak High School Energy Code Upgrade                             | \$2,117.5                  |
| c                                | 35                | Copper River         | Glennallen Elementary School Replacement                           | \$9,773.3                  |
| c                                | 36                | Lower Yukon          | Pilot Station K-12 Replacement - planning                          | \$1,960.0                  |
| c                                | 37                | Northwest Arctic     | Kiana K-12 Expansion Project                                       | \$8,561.5                  |
| c                                | 38                | Bering Strait        | Koyuk New K-12 School - planning                                   | \$1,960.0                  |
| c                                | 38                | Lower Kuskokwim      | Nightmute School Addition                                          | \$3,390.1                  |
| c                                | 38                | Lower Yukon          | Scammon Bay Master Site Plan                                       | \$1,584.8                  |
| c                                | 39                | Lower Kuskokwim      | Atmautluak Elementary School                                       | \$5,336.8                  |
| c                                | 39                | Lower Kuskokwim      | Kilbuck School Gymnasium Addition                                  | \$3,470.2                  |
| c                                | 39                | Lower Kuskokwim      | Kwethluk School Addition                                           | \$6,863.7                  |
| c                                | 39                | Yupit                | Consolidated District High School                                  | \$7,785.3                  |
| c                                | 39                | Lower Kuskokwim      | Quinhagak School Addition                                          | \$6,677.4                  |
| c                                | 7-9               | Kenai                | Kenai New School                                                   | \$10,000.0                 |
| <b>FY 2004</b>                   |                   |                      |                                                                    | <b>\$76,564.9</b>          |
| <b>TOTAL K-12 SCHOOL FUNDING</b> |                   |                      |                                                                    | <b>\$584,054.7</b>         |

## Building Alaska for the 21st Century

| <b>SCHOOLS K - 12</b> |                   |                      |                             |                            |
|-----------------------|-------------------|----------------------|-----------------------------|----------------------------|
| <b>Type</b>           | <b>Elect Dist</b> | <b>District Name</b> | <b>Project Name</b>         | <b>Amount Appropriated</b> |
|                       |                   |                      |                             |                            |
|                       |                   |                      |                             |                            |
|                       |                   |                      |                             |                            |
|                       |                   |                      |                             |                            |
|                       |                   |                      | Election District Totals    |                            |
|                       |                   | 1                    | Ketchikan                   | \$13,904.0                 |
|                       |                   | 2                    | Petersburg, Sitka, Wrangell | \$19,319.7                 |
|                       |                   | 3-4                  | Juneau                      | \$1,973.8                  |
|                       |                   | 5                    | Southeast Islands           | \$36,766.7                 |
|                       |                   | 6                    | Kodiak                      | \$2,873.5                  |
|                       |                   | 7-9                  | Kenai                       | \$23,815.5                 |
|                       |                   | 10-25                | Anchorage                   | \$79,325.3                 |
|                       |                   | 26-28                | Mat-Su                      | \$55,855.9                 |
|                       |                   | 29-34                | Fairbanks                   | \$31,956.1                 |
|                       |                   | 35                   | Delta-Prince William Sound  | \$19,782.0                 |
|                       |                   | 36                   | Interior                    | \$28,914.7                 |
|                       |                   | 37                   | Northwest Alaska            | \$57,590.8                 |
|                       |                   | 38                   | Nome-Lower Yukon            | \$100,487.5                |
|                       |                   | 39                   | Bethel - Dillingham         | \$103,986.8                |
|                       |                   | 40                   | Aleutians                   | \$3,602.4                  |
|                       |                   | 99                   | Statewide                   | \$3,900.0                  |
|                       |                   |                      | Total                       | \$584,054.7                |

# Building Alaska for the 21st Century

| <b>University of Alaska</b>                                                                                       |                                                    |                            |                   |                      |
|-------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|----------------------------|-------------------|----------------------|
| <b>Funding for Deferred Maintenance, Renovation, Replacement and ADA Code Compliance: Project Listing by Year</b> |                                                    |                            |                   |                      |
| <b>ED</b>                                                                                                         |                                                    |                            | <b>Allocation</b> | <b>Appropriation</b> |
| <b>FY99</b>                                                                                                       |                                                    |                            |                   |                      |
| 99                                                                                                                | Systemwide ADA                                     |                            |                   | 3,750.0              |
|                                                                                                                   | UAA - Deferred Maintenance/Code Compliance/Library |                            |                   | 14,434.0             |
| 10-25                                                                                                             | Anchorage Campus                                   | CAS Building               | 370.0             |                      |
| 10-25                                                                                                             | Anchorage Campus                                   | Library                    | 1,450.0           |                      |
| 10-25                                                                                                             | Anchorage Campus                                   | Allied Health Building     | 540.0             |                      |
| 10-25                                                                                                             | Anchorage Campus                                   | McDonald Building          | 485.0             |                      |
| 10-25                                                                                                             | Anchorage Campus                                   | Monserud Building          | 650.0             |                      |
| 10-25                                                                                                             | Anchorage Campus                                   | Williamson Building        | 475.0             |                      |
| 10-25                                                                                                             | Anchorage Campus                                   | Diplomacy Building         | 270.0             |                      |
| 10-25                                                                                                             | Anchorage Campus                                   | Hartlieb Building          | 495.0             |                      |
| 10-25                                                                                                             | Anchorage Campus                                   | 7th & A                    | 350.0             |                      |
| 10-25                                                                                                             | Anchorage Campus                                   | Science Building           | 250.0             |                      |
| 10-25                                                                                                             | Anchorage Campus                                   | Campus-wide Infrastructure | 725.0             |                      |
| 10-25                                                                                                             | Anchorage Campus                                   | Admin Building             | 190.0             |                      |
| 10-25                                                                                                             | Anchorage Campus                                   | Campus Center              | 100.0             |                      |
| 10-25                                                                                                             | Anchorage Campus                                   | Sports Center              | 1,650.0           |                      |
| 10-25                                                                                                             | Anchorage Campus                                   | K Building                 | 550.0             |                      |
| 10-25                                                                                                             | Anchorage Campus                                   | Arts Building              | 15.0              |                      |
| 10-25                                                                                                             | Anchorage Campus                                   | Aviation Complex           | 100.0             |                      |
| 10-25                                                                                                             | Anchorage Campus                                   | UAA Library Facility       | 2,600.0           |                      |
| 10-25                                                                                                             | Anchorage Campus                                   | Engineering Building       | 5.0               |                      |
| 10-25                                                                                                             | Anchorage Campus                                   | Warehouse                  | 75.0              |                      |
| 26-28                                                                                                             | Ma-Su College                                      | Campus-wide                | 1,550.0           |                      |
| 7-9                                                                                                               | Kenai Peninsula College                            | Campus-wide                | 800.0             |                      |
| 6                                                                                                                 | Kodiak College                                     | Campus-wide                | 429.0             |                      |
| 35                                                                                                                | Prince Wm. Sound CC                                | Campus-wide                | 310.0             |                      |
|                                                                                                                   | UAF - Deferred Maintenance/Code Compliance         |                            |                   | 31,214.0             |
| 29-34                                                                                                             | Fairbanks Campus                                   | Duckering Building         | 3,737.8           |                      |
| 29-34                                                                                                             | Fairbanks Campus                                   | Rasmuson Library           | 11,801.4          |                      |
| 29-34                                                                                                             | Fairbanks Campus                                   | Fine Arts Building         | 8,473.0           |                      |
| 29-34                                                                                                             | Fairbanks Campus                                   | Brooks Building            | 4,180.5           |                      |
| 39                                                                                                                | Bristol Bay Campus                                 | Campus-wide                | 137.5             |                      |
| 37                                                                                                                | Chukchi Campus                                     | Campus-wide                | 265.8             |                      |
| 29-34                                                                                                             | Interior Campus                                    | Campus-wide                | 514.0             |                      |
| 39                                                                                                                | Kuskowkim Campus                                   | Campus-wide                | 1,756.0           |                      |
| 38                                                                                                                | Northwest Campus                                   | Campus-wide                | 348.0             |                      |



# Building Alaska for the 21st Century

| <b>University of Alaska</b>                                                                                           |                  |                                                   |                   |                      |
|-----------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------------------------|-------------------|----------------------|
| <b>Funding for Deferred Maintenance, Renovation, Replacement<br/>and ADA Code Compliance: Project Listing by Year</b> |                  |                                                   |                   |                      |
| <b>ED</b>                                                                                                             |                  |                                                   | <b>Allocation</b> | <b>Appropriation</b> |
|                                                                                                                       |                  | <b>UAS - Deferred Maintenance/Code Compliance</b> |                   | <b>877.3</b>         |
| 3-4                                                                                                                   | Juneau Campus    | Marine Core Building                              | 86.6              |                      |
| 3-4                                                                                                                   | Juneau Campus    | Soboleff Building                                 | 123.9             |                      |
| 3-4                                                                                                                   | Juneau Campus    | Anderson Building                                 | 146.4             |                      |
| 3-4                                                                                                                   | Juneau Campus    | Hendrickson Building                              | 20.3              |                      |
| 3-4                                                                                                                   | Juneau Campus    | Bill Ray Center                                   | 108.8             |                      |
| 3-4                                                                                                                   | Juneau Campus    | Campus-wide Infrastructure                        | 137.5             |                      |
| 3-4                                                                                                                   | Juneau Campus    | Novatney Building                                 | 61.4              |                      |
| 1                                                                                                                     | Ketchikan Campus | Campus-wide                                       | 107.6             |                      |
| 2                                                                                                                     | Sitka Campus     | Campus-wide                                       | 84.8              |                      |
|                                                                                                                       |                  | <b>Total FY99</b>                                 |                   | <b>50,275.3</b>      |
|                                                                                                                       |                  | <b>FY00</b>                                       |                   |                      |
| 99                                                                                                                    | Systemwide ADA   |                                                   |                   | 3,000.0              |
|                                                                                                                       |                  | <b>UAA - Deferred Maintenance/Code Compliance</b> |                   | <b>18,037.5</b>      |
| 10-25                                                                                                                 | Anchorage Campus | Sports Center                                     | 2,500.0           |                      |
| 10-25                                                                                                                 | Anchorage Campus | Campus Center                                     | 115.0             |                      |
| 10-25                                                                                                                 | Anchorage Campus | CAS Building                                      | 1,685.0           |                      |
| 10-25                                                                                                                 | Anchorage Campus | Science Building                                  | 90.0              |                      |
| 10-25                                                                                                                 | Anchorage Campus | Engineering Building                              | 412.5             |                      |
| 10-25                                                                                                                 | Anchorage Campus | Admin Building                                    | 235.0             |                      |
| 10-25                                                                                                                 | Anchorage Campus | UAA Library Facility                              | 13,000.0          |                      |
|                                                                                                                       |                  | <b>UAF - Deferred Maintenance/Code Compliance</b> |                   | <b>17,410.3</b>      |
| 29-34                                                                                                                 | Fairbanks Campus | Arctic Health Building                            | 10,400.0          |                      |
| 29-34                                                                                                                 | Fairbanks Campus | O'Neill Building                                  | 4,110.3           |                      |
| 29-34                                                                                                                 | Fairbanks Campus | Irving Building - Phase I                         | 2,900.0           |                      |
|                                                                                                                       |                  | <b>UAS - Deferred Maintenance/Code Compliance</b> |                   | <b>286.8</b>         |
| 3-4                                                                                                                   | Juneau Campus    | Marine Core Building                              | 94.2              |                      |
| 1                                                                                                                     | Ketchikan Campus | Campus-wide                                       | 192.6             |                      |
|                                                                                                                       |                  | <b>Total FY00</b>                                 |                   | <b>38,734.6</b>      |
|                                                                                                                       |                  | <b>FY01</b>                                       |                   |                      |



# Building Alaska for the 21st Century

| University of Alaska                                      |                                                    |                            |            |               |
|-----------------------------------------------------------|----------------------------------------------------|----------------------------|------------|---------------|
| Funding for Deferred Maintenance, Renovation, Replacement |                                                    |                            |            |               |
| and ADA Code Compliance: Project Listing by Year          |                                                    |                            |            |               |
| ED                                                        |                                                    |                            | Allocation | Appropriation |
| 99                                                        | Systemwide ADA                                     |                            |            | 3,000.0       |
|                                                           |                                                    |                            |            |               |
|                                                           | UAA - Deferred Maintenance/Code Compliance         |                            |            | 23,842.0      |
| 10-25                                                     | Anchorage Campus                                   | Campus Center              | 220.0      |               |
| 10-25                                                     | Anchorage Campus                                   | Short Building             | 478.0      |               |
| 10-25                                                     | Anchorage Campus                                   | Science Building           | 35.0       |               |
| 10-25                                                     | Anchorage Campus                                   | Auto/Diesel                | 566.0      |               |
| 10-25                                                     | Anchorage Campus                                   | McDonald Building          | 932.0      |               |
| 10-25                                                     | Anchorage Campus                                   | Arts Building              | 65.0       |               |
| 10-25                                                     | Anchorage Campus                                   | Sports Center              | 125.0      |               |
| 10-25                                                     | Anchorage Campus                                   | K Building                 | 70.0       |               |
| 10-25                                                     | Anchorage Campus                                   | Arts Building              | 67.0       |               |
| 10-25                                                     | Anchorage Campus                                   | Hartlieb Building          | 325.0      |               |
| 10-25                                                     | Anchorage Campus                                   | Allied Health Building     | 70.0       |               |
| 10-25                                                     | Anchorage Campus                                   | Monsurud Building          | 419.0      |               |
| 10-25                                                     | Anchorage Campus                                   | EM-1/2                     | 150.0      |               |
| 10-25                                                     | Anchorage Campus                                   | UAA Library Facility       | 20,000.0   |               |
| 6                                                         | Kodiak Campus                                      | Campus-wide                | 115.0      |               |
| 26-28                                                     | Mat-Su College                                     | Campus-wide                | 180.0      |               |
| 35                                                        | Prince Wm. Sound CC                                | Campus-wide                | 25.0       |               |
|                                                           |                                                    |                            |            |               |
|                                                           | UAF - Deferred Maintenance/Code Compliance         |                            |            | 11,630.2      |
| 29-34                                                     | Fairbanks Campus                                   | Irving Building - Phase II | 6,517.0    |               |
| 29-34                                                     | Fairbanks Campus                                   | Gruening Building          | 5,113.2    |               |
|                                                           |                                                    |                            |            |               |
|                                                           | UAS - Deferred Maintenance/Code Compliance         |                            |            | 316.2         |
| 3-4                                                       | Juneau Campus                                      | Anderson Building          | 117.8      |               |
| 3-4                                                       | Juneau Campus                                      | Soboleff Building          | 20.6       |               |
| 3-4                                                       | Juneau Campus                                      | Bill Ray Center            | 45.0       |               |
| 1                                                         | Ketchikan Campus                                   | Campus-wide                | 132.8      |               |
|                                                           |                                                    |                            |            |               |
|                                                           | Total FY01                                         |                            |            | 38,788.4      |
|                                                           |                                                    |                            |            |               |
|                                                           | FY02                                               |                            |            |               |
| 99                                                        | Systemwide ADA                                     |                            |            | 2,800.0       |
|                                                           |                                                    |                            |            |               |
| 10-25                                                     | UAA - Deferred Maintenance/Code Compliance/Library |                            |            | 11,900.0      |
|                                                           |                                                    |                            |            |               |

## Building Alaska for the 21st Century

| University of Alaska                                                                                       |                                                    |  |            |                 |
|------------------------------------------------------------------------------------------------------------|----------------------------------------------------|--|------------|-----------------|
| Funding for Deferred Maintenance, Renovation, Replacement and ADA Code Compliance: Project Listing by Year |                                                    |  |            |                 |
| ED                                                                                                         |                                                    |  | Allocation | Appropriation   |
| 29-34                                                                                                      | UAF - Deferred Maintenance/Code Compliance         |  |            | 23,500.0        |
| 3-4                                                                                                        | UAS - Deferred Maintenance/Code Compliance         |  |            | 550.0           |
| <b>Total FY02</b>                                                                                          |                                                    |  |            | <b>38,750.0</b> |
| <b>FY03</b>                                                                                                |                                                    |  |            |                 |
| 99                                                                                                         | Systemwide ADA                                     |  |            | 2,800.0         |
| 10-25                                                                                                      | UAA - Deferred Maintenance/Code Compliance/Library |  |            | 9,000.0         |
| 29-34                                                                                                      | UAF - Deferred Maintenance/Code Compliance         |  |            | 21,900.0        |
| 3-4                                                                                                        | UAS - Deferred Maintenance/Code Compliance         |  |            | 500.0           |
| <b>Total FY03</b>                                                                                          |                                                    |  |            | <b>34,200.0</b> |
| <b>FY04</b>                                                                                                |                                                    |  |            |                 |
| 99                                                                                                         | Systemwide ADA                                     |  |            | 2,650.0         |
| 10-25                                                                                                      | UAA - Deferred Maintenance/Code Compliance         |  |            | 6,400.0         |
| 29-34                                                                                                      | UAF - Deferred Maintenance/Code Compliance         |  |            | 17,800.0        |
| 3-4                                                                                                        | UAS - Deferred Maintenance/Code Compliance         |  |            | 400.0           |
| <b>Total FY04</b>                                                                                          |                                                    |  |            | <b>27,250.0</b> |
| <b>Summary FY99-FY04</b>                                                                                   |                                                    |  |            |                 |
|                                                                                                            | Systemwide ADA                                     |  |            | 18,000.0        |
|                                                                                                            | UAA - Deferred Maintenance/Code Compliance/Library |  |            | 83,613.5        |
|                                                                                                            | UAF - Deferred Maintenance/Code Compliance         |  |            | 123,454.5       |
|                                                                                                            | UAS - Deferred Maintenance/Code Compliance         |  |            | 2,930.3         |

# Building Alaska for the 21st Century

| University of Alaska                                                                                          |                 |                     |             |            |               |
|---------------------------------------------------------------------------------------------------------------|-----------------|---------------------|-------------|------------|---------------|
| Funding for Deferred Maintenance, Renovation, Replacement<br>and ADA Code Compliance: Project Listing by Year |                 |                     |             |            |               |
| ED                                                                                                            |                 |                     |             | Allocation | Appropriation |
|                                                                                                               | Total FY99-FY04 |                     |             |            | 227,998.3     |
|                                                                                                               |                 |                     |             |            |               |
|                                                                                                               |                 |                     |             |            |               |
|                                                                                                               |                 |                     |             |            |               |
|                                                                                                               |                 |                     |             |            |               |
|                                                                                                               |                 |                     |             |            |               |
|                                                                                                               |                 |                     |             |            |               |
|                                                                                                               |                 |                     |             |            |               |
|                                                                                                               |                 |                     |             |            |               |
| Election District Summary                                                                                     |                 |                     |             |            |               |
| ED                                                                                                            |                 | District Name       | Amount      |            |               |
| 1                                                                                                             |                 | Ketchikan           | \$433.0     |            |               |
| 2                                                                                                             |                 | Sitka               | \$84.8      |            |               |
| 3-4                                                                                                           |                 | Juneau              | \$2,412.5   |            |               |
| 6                                                                                                             |                 | Kodiak              | \$544.0     |            |               |
| 7-9                                                                                                           |                 | Kenai               | \$800.0     |            |               |
| 10-25                                                                                                         |                 | Anchorage           | \$80,204.5  |            |               |
| 26-28                                                                                                         |                 | Mat-Su              | \$1,730.0   |            |               |
| 29-34                                                                                                         |                 | Fairbanks           | \$120,947.2 |            |               |
| 35                                                                                                            |                 | Prince Wm Sound     | \$335.0     |            |               |
| 37                                                                                                            |                 | Northwest Alaska    | \$265.8     |            |               |
| 38                                                                                                            |                 | Nome                | \$348.0     |            |               |
| 39                                                                                                            |                 | Bethel - Dillingham | \$1,893.5   |            |               |
| 99                                                                                                            |                 | Statewide           | \$18,000.0  |            |               |
|                                                                                                               |                 | Total               | \$227,998.3 |            |               |
|                                                                                                               |                 |                     |             |            |               |
|                                                                                                               |                 |                     |             |            |               |

## Building Alaska for the 21st Century

| Highways and Airports                                                                                                                                                                                                         |                               |                    |              |                   |                   |                   |                   |                   |                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|--------------------|--------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Election District                                                                                                                                                                                                             |                               | Total Allocation   | %            | FY 99             | FY 00             | FY 01             | FY 02             | FY 03             | FY 04             |
| <b>28-38</b>                                                                                                                                                                                                                  | <b>Northern Region Total</b>  | <b>\$107,085.8</b> | <b>41.6%</b> | <b>\$20,800.0</b> | <b>\$20,629.2</b> | <b>\$18,857.8</b> | <b>\$19,167.8</b> | <b>\$15,067.2</b> | <b>\$12,563.8</b> |
| 28-37                                                                                                                                                                                                                         | Interior Dist                 | \$47,203.4         | 18.3%        | \$9,000.0         | \$9,281.9         | \$8,312.5         | \$8,412.5         | \$6,746.2         | \$5,450.2         |
| 35-36                                                                                                                                                                                                                         | So. Central Dist              | \$45,751.3         | 17.8%        | \$9,000.0         | \$8,558.8         | \$8,056.8         | \$8,217.5         | \$6,441.8         | \$5,476.4         |
| 36-38                                                                                                                                                                                                                         | Western Dist                  | \$14,131.1         | 5.5%         | \$2,800.0         | \$2,788.5         | \$2,488.5         | \$2,537.8         | \$1,879.2         | \$1,637.2         |
| <b>6-28,36,39,40</b>                                                                                                                                                                                                          | <b>Central Region Total</b>   | <b>\$125,789.0</b> | <b>48.9%</b> | <b>\$33,120.0</b> | <b>\$24,679.6</b> | <b>\$20,024.8</b> | <b>\$20,242.2</b> | <b>\$15,711.1</b> | <b>\$12,011.4</b> |
| 10-25                                                                                                                                                                                                                         | Anchorage Dist.               | \$14,725.0         | 5.7%         | \$2,800.0         | \$2,903.0         | \$2,593.1         | \$2,593.1         | \$2,073.3         | \$1,762.6         |
| 26-28                                                                                                                                                                                                                         | Mat-Su                        | \$61,017.0         | 23.7%        | \$10,102.7        | \$12,745.1        | \$11,218.4        | \$11,100.9        | \$8,691.2         | \$7,158.7         |
| 6-9                                                                                                                                                                                                                           | Kenai Pen. Dist               | \$40,652.0         | 15.8%        | \$18,317.3        | \$7,130.5         | \$4,530.5         | \$4,765.4         | \$3,601.4         | \$2,306.9         |
| 36,39,40                                                                                                                                                                                                                      | Southwest Dist.               | \$9,395.0          | 3.7%         | \$1,900.0         | \$1,901.0         | \$1,682.8         | \$1,782.8         | \$1,345.2         | \$783.2           |
| <b>1-5</b>                                                                                                                                                                                                                    | <b>Southeast Region Total</b> | <b>\$24,500.0</b>  | <b>9.5%</b>  | <b>\$3,800.0</b>  | <b>\$4,769.9</b>  | <b>\$5,233.4</b>  | <b>\$4,364.5</b>  | <b>\$3,499.6</b>  | <b>\$2,832.6</b>  |
| 1                                                                                                                                                                                                                             |                               | \$6,125.0          | 2.4%         | \$950.0           | \$1,192.5         | \$1,308.4         | \$1,091.1         | \$874.9           | \$708.2           |
| 2                                                                                                                                                                                                                             |                               | \$6,125.0          | 2.4%         | \$950.0           | \$1,192.5         | \$1,308.4         | \$1,091.1         | \$874.9           | \$708.2           |
| 3-4                                                                                                                                                                                                                           |                               | \$6,125.0          | 2.4%         | \$950.0           | \$1,192.5         | \$1,308.4         | \$1,091.1         | \$874.9           | \$708.2           |
| 5                                                                                                                                                                                                                             |                               | \$6,125.0          | 2.4%         | \$950.0           | \$1,192.5         | \$1,308.4         | \$1,091.1         | \$874.9           | \$708.2           |
|                                                                                                                                                                                                                               | <b>Total Column</b>           | <b>\$257,374.8</b> |              | <b>\$57,720.0</b> | <b>\$50,078.7</b> | <b>\$44,116.0</b> | <b>\$43,774.5</b> | <b>\$34,277.9</b> | <b>\$27,407.8</b> |
| The Department of Transportation and Public Facilities will prepare a work plan each year to outline specific deferred maintenance projects for roads and airports in each district consistent with designated appropriation. |                               |                    |              |                   |                   |                   |                   |                   |                   |



# Building Alaska for the 21st Century

| <b>Marine Highway</b>                                                 |              |                  |                          |                      |                   |
|-----------------------------------------------------------------------|--------------|------------------|--------------------------|----------------------|-------------------|
| <b>Shore Facilities and Vessels</b>                                   |              |                  |                          |                      |                   |
| ED                                                                    | Project      | Amount           | ED                       | Project              | Amount            |
| <b>FY 1999</b>                                                        |              |                  | <b>FY 2002</b>           |                      |                   |
| 2                                                                     | Petersburg   | \$575.0          | 2                        | Sitka                | \$327.2           |
| 2                                                                     | Wrangell     | \$57.5           | 5                        | Hoona                | \$53.4            |
| 4                                                                     | Auke Bay     | \$155.3          |                          | MV Bartlett          | \$3,007.3         |
| 5                                                                     | Clark Bay    | \$132.3          |                          | MV Matanuska         | \$3,806.5         |
| 5                                                                     | Hollis       | \$169.1          |                          | <b>Total</b>         | <b>\$7,194.4</b>  |
| 5                                                                     | Kake         | \$149.5          | <b>FY 2003</b>           |                      |                   |
| 5                                                                     | Metlakatla   | \$71.1           |                          | MV LeConte           | \$3,812.3         |
| 5                                                                     | Skagway      | \$1,822.3        |                          | MV Tustamena         | \$2,685.3         |
| 35                                                                    | Cordova      | \$155.3          |                          | <b>Total</b>         | <b>\$6,497.6</b>  |
| 35                                                                    | Valdez       | \$28.8           | <b>FY 2004</b>           |                      |                   |
| 35                                                                    | Whittier     | \$155.3          |                          | MV Aurora            | \$3,501.8         |
|                                                                       | <b>Total</b> | <b>\$3,471.5</b> |                          | MV Taku              | \$3,754.8         |
| <b>FY 2000</b>                                                        |              |                  |                          | <b>Total</b>         | <b>\$7,256.6</b>  |
| 1                                                                     | Ketchikan    | \$523.3          | <b>Grand Total</b>       |                      |                   |
| 5                                                                     | Haines       | \$104.5          |                          |                      | <b>\$32,220.9</b> |
| 5                                                                     | Metlakatla   | \$89.9           | <b>Election District</b> |                      |                   |
| 5                                                                     | Pelican      | \$201.3          |                          | <b>Amount</b>        |                   |
|                                                                       | <b>Total</b> | <b>\$919.0</b>   | 1                        | Ketchikan            | \$523.3           |
| <b>FY 2001</b>                                                        |              |                  | 2                        | Sitka, Wrangell      | \$959.7           |
| 5                                                                     | Angeon       | \$68.3           | 4                        | Juneau               | \$155.3           |
| 5                                                                     | Haines       | \$717.8          | 5                        | Southeast Islands    | \$3,712.4         |
| 5                                                                     | Hoona        | \$75.4           | 50                       | Southeast Vessels    | \$20,838.2        |
| 5                                                                     | Tenakee      | \$57.5           | 35                       | Prince William Sound | \$339.4           |
|                                                                       | MV Columbia  | \$5,962.8        | 60                       | Southcentral Vessels | \$5,692.6         |
|                                                                       | <b>Total</b> | <b>\$6,881.8</b> |                          | <b>Total</b>         | <b>\$32,220.9</b> |
| The Department of Transportation and Public Facilities will prepare a |              |                  |                          |                      |                   |
| work plan each year to outline specific work plans for each vessel    |              |                  |                          |                      |                   |
| and shore side facility.                                              |              |                  |                          |                      |                   |

## Building Alaska for the 21st Century

| Harbors           |                                            |                   |                             |                                  |                   |
|-------------------|--------------------------------------------|-------------------|-----------------------------|----------------------------------|-------------------|
| FY 1999           |                                            |                   | FY 2002                     |                                  |                   |
| ED                | Harbor                                     | Amount            | ED                          | Harbor                           | Amount            |
| 5                 | Port Alexander                             | \$388.9           | 1                           | Ketchikan                        | \$3,789.2         |
| 5                 | Tenekee harbor                             | \$51.3            | 2                           | Sitka                            | \$5,585.3         |
| 6                 | Kodiak (St.Paul & St. Herman & City Dock)  | \$7,775.6         | 5                           | Angoon Harbor                    | \$27.1            |
| 6                 | Port Lions                                 | \$4,057.1         | 5                           | Hydaberg Harbor                  | \$277.7           |
| 7-9               | Halibut Cove                               | \$44.5            | <b>2002 Total</b>           |                                  | <b>\$9,679.3</b>  |
| 7-9               | Homer                                      | \$2,405.4         |                             |                                  |                   |
| 7-9               | Jakalof Bay Float                          | \$62.5            | <b>FY 2003</b>              |                                  |                   |
| 7-9               | Ninilchik                                  | \$83.5            | Allocation                  |                                  | \$7,746.5         |
| 7-9               | Seldovia                                   | \$200.0           | ED                          | Harbor                           | Amount            |
| 7-9               | Seward                                     | \$3,134.2         | 2                           | Baranof Float                    | \$188.0           |
| <b>1999 total</b> |                                            | <b>\$18,203.0</b> | 2                           | Petersburg                       | \$952.9           |
|                   |                                            |                   | 2                           | Wrangell -Floats & Harbors       | \$766.3           |
| <b>FY 2000</b>    |                                            |                   | 5                           | Craig Float                      | \$343.5           |
| ED                | Harbor                                     | Amount            | 5                           | Elfin Cove Harbors               | \$135.5           |
| 4                 | Funter Bay                                 | \$48.1            | 5                           | Gustavis Dock & Float            | \$1,012.9         |
| 5                 | Coffman Cove                               | \$9.8             | 5                           | Haines Harbor & Letnikof Cove    | \$590.7           |
| 5                 | Entrance Is. Float                         | \$52.8            | 5                           | Hollis Harbor                    | \$78.5            |
| 5                 | Skagway                                    | \$289.6           | 5                           | Hoona Harbor                     | \$711.8           |
| 5                 | Yakutat                                    | \$41.6            | 5                           | Kake dock, float, & Portage Cove | \$825.3           |
| 35                | Cordova                                    | \$3,029.1         | 5                           | Metlakatla Float & Harbor        | \$206.9           |
| 35                | Valdez                                     | \$1,492.3         | 5                           | Pelican Harbor                   | \$353.4           |
| 3-4               | Juneau (Auke Bay, Aurora, Harris, Douglas) | \$4,721.1         | 5                           | Point Baker Float                | \$183.4           |
| <b>2000 Total</b> |                                            | <b>\$9,684.4</b>  | <b>2003 Total</b>           |                                  | <b>\$6,349.1</b>  |
|                   |                                            |                   | <b>Grand Total</b>          |                                  | <b>\$53,596.9</b> |
| <b>FY 2001</b>    |                                            |                   | <b>By Election District</b> |                                  |                   |
| Allocation        |                                            | \$9,683.1         | ED                          | District Name                    | Amount            |
| ED                | Harbor                                     | Amount            | 1                           | Ketchikan                        | \$4,872.4         |
| 1                 | Hyder                                      | \$1,083.2         | 2                           | Sitka, Wrangell                  | \$7,492.5         |
| 5                 | Swanson Harbor                             | \$47.6            | 3-4                         | Juneau                           | \$4,769.2         |
| 35                | Chenega                                    | \$145.1           | 5                           | Southeast Islands                | \$5,628.3         |
| 35                | Whittier                                   | \$8,159.5         | 6                           | Kodiak                           | \$11,832.7        |
| 39                | Bethel                                     | \$245.7           | 7-9                         | Kenai                            | \$5,930.1         |
| <b>2001 Total</b> |                                            | <b>\$9,681.1</b>  | 35                          | Prince William Sound             | \$12,826.0        |
|                   |                                            |                   | 39                          | Bethel                           | \$245.7           |
|                   |                                            |                   | <b>Total</b>                |                                  | <b>\$53,596.9</b> |

## Building Alaska for the 21st Century

| ALASKA'S STATE OWNED BUILDINGS |      |       |                                          |             |           |                                                                        |                |
|--------------------------------|------|-------|------------------------------------------|-------------|-----------|------------------------------------------------------------------------|----------------|
| DEPT                           | DIV  |       | BUILDING NAME                            | LOCATION    | ELEC DIST | WORK DESCRIPTION                                                       | ESTIMATED COST |
| FY 1999                        |      |       |                                          |             |           |                                                                        |                |
| COURT                          | 1st  | LS    | Ketchikan Court and office               | Ketchikan   | 1         | replace courtroom door hardware                                        | \$4,000        |
| COURT                          | 1st  | LS    | Ketchikan Court and office               | Ketchikan   | 1         | replace deteriorated carpet and vinyl flooring                         | \$400,000      |
| COURT                          | 1st  | LS    | Ketchikan Court and office               | Ketchikan   | 1         | increase lighting levels in public areas                               | \$50,000       |
| COURT                          | 1st  | LS    | Ketchikan Court and office               | Ketchikan   | 1         | replace roofing                                                        | \$345,000      |
| COURT                          | 1st  | LS    | Sitka Court and Office                   | Sitka       | 2         | replace deteriorated carpet and vinyl flooring, paint                  | \$300,000      |
| COURT                          | 1st  | LS    | Sitka Court and Office                   | Sitka       | 2         | roof repairs                                                           | \$100,000      |
| COURT                          | 3rd  | LS    | Kodiak Court and Office                  | Kodiak      | 6         | roof replacement                                                       | \$180,000      |
| COURT                          | 3rd  | LS    | Kodiak Court and Office                  | Kodiak      | 6         | life safety/energy code upgrades                                       | \$850,000      |
| COURT                          | 3rd  | LS    | Kodiak Court and Office                  | Kodiak      | 6         | replace deteriorated carpet and vinyl                                  | \$100,000      |
| COURT                          | 4th  | LS    | Delta Junction Court                     | Delta Jct   | 35        | repair electrical plug-ins                                             | \$20,000       |
| COURT                          | 4th  | LS    | Delta Junction Court                     | Delta Jct   | 35        | replace worn finishes, broken windows, etc                             | \$85,000       |
| COURT                          | 3rd  | LS    | Valdez Court and Office                  | Valdez      | 35        | replace roof                                                           | \$380,000      |
| COURT                          |      | LS    | Ft. Yukon Court and Office               | Ft Yukon    | 36        | replace deteriorated carpet and tile, subfloor damaged by water, paint | \$150,000      |
| COURT                          | 4th  | LS    | Tok Courthouse                           | Tok         | 36        | roof repairs                                                           | \$40,000       |
| COURT                          | 4th  | LS    | Tok Courthouse                           | Tok         | 36        | carpet replacement                                                     | \$36,000       |
| COURT                          | 2nd  | LS    | Kotzebue Courthouse                      | Kotzebue    | 37        | roof replacement                                                       | \$265,000      |
| COURT                          | 2nd  | LS    | Kotzebue Courthouse                      | Kotzebue    | 37        | replace deteriorated carpet                                            | \$50,000       |
| COURT                          | 3rd  | LS    | Anchorage Administrative Office Building | Anchorage   | 10-25     | roof replacement                                                       | \$200,000      |
| COURT                          | 3rd  | LS    | Anchorage Administrative Office Building | Anchorage   | 10-25     | work required to meet code, 3rd floor                                  | \$110,000      |
| COURT                          | 3rd  | LS    | Anchorage Boney Courthouse               | Anchorage   | 10-25     | replace deteriorated vinyl and carpet, 75% of building                 | \$750,000      |
| COURT                          | 3rd  | LS    | Anchorage Boney Courthouse               | Anchorage   | 10-25     | roof replacement                                                       | \$675,000      |
| COURT                          | 3rd  | LS    | Anchorage Boney Courthouse               | Anchorage   | 10-25     | fire/life safety/energy code upgrades                                  | \$905,000      |
| COURT                          | 3rd  | LS    | Anchorage Boney Courthouse               | Anchorage   | 10-25     | structural/mechanical safety issues                                    | \$140,000      |
| COURT                          | 3rd  | LS    | Anchorage Parking Garage                 | Anchorage   | 10-25     | replace worn parking gates and rusted stair supports                   | \$15,000       |
| COURT                          | 3rd  | LS    | Anchorage Parking Garage                 | Anchorage   | 10-25     | replace roof deck material                                             | \$50,000       |
| COURT                          | 3rd  | LS    | Anchorage Parking Garage                 | Anchorage   | 10-25     | repair spalling concrete, install drains, upgrade lighting             | \$20,000       |
| COURT                          | 3rd  | LS    | Palmer Court Bldg.                       | Palmer      | 26-28     | replace worn hardware                                                  | \$40,000       |
| COURT                          | 1st  | LS    | Juneau Dimond Courthouse                 | Juneau      | 3-4       | replace roof and deck                                                  | \$140,000      |
| COURT                          | 1st  | LS    | Juneau Dimond Courthouse                 | Juneau      | 3-4       | replace deteriorated carpet, repair damage by leaking water            | \$640,000      |
| COURT                          | 3rd  | LS    | Kenai Courthouse                         | Kenai       | 7-9       | relocate combustion air intake to eliminate IAQ problems               | \$40,000       |
| COURT                          | 3rd  | LS    | Seward Court and Office                  | Seward      | 7-9       | replace carpet, paint                                                  | \$50,000       |
| COURT                          | 3rd  | LS/AF | Seward Court and Office                  | Seward      | 7-9       | provide adequate ventilation, soundproofing                            | \$100,000      |
| DFG                            |      | LS    | BUNKHOUSE                                | DELTA       | 35        | REPLACE                                                                | \$60,000       |
| DFG                            |      | LS    | WAREHOUSE                                | GLENALLEN   | 35        | REMOVE ASBESTOS PIPE INSULATION                                        | \$50,000       |
| DFG                            |      | LS    | BOAT CRANE                               | CHIGNIK     | 40        | REPLACE (SAFETY ITEM)                                                  | \$40,000       |
| DFG                            |      | LS    | WARM STORAGE                             | KING SALMON | 40        | WIRING REPAIRS (SAFETY)                                                | \$10,000       |
| DFG                            |      | LS    | WARM STORAGE                             | KING SALMON | 40        | REPLACE ROTTEN PORCHES                                                 | \$15,000       |
| DFG                            |      | LS    | WATER                                    | CHIGNIK     | 40        | WATER TREATMENT                                                        | \$8,000        |
| DFG                            |      | LS    | OFFICE                                   | DOUGLAS     | 3-4       | WINDOWS (EXTREME TEMPERATURE VENTILATION)                              | \$10,000       |
| DHSS                           | DAS  | AF    | VARIOUS                                  | STATEWIDE   | 99        | COMPUTERIZED MAINTENANCE MANAGEMENT                                    | \$200,000      |
| DHSS                           | DFYS | FI    | MCLAUGHLIN YOUTH CENTER                  | ANCHORAGE   | 10-25     | REPLACE 3 COTTAGES IN LIEU OF REPAIR                                   | \$4,000,000    |
| DHSS                           | DFYS | LS    | FAIRBANKS YOUTH FACILITY                 | FAIRBANKS   | 29-34     | REPLACE OUTDATED FIRE ALARM                                            | \$200,000      |
| DHSS                           | DFYS | LS    | JOHNSON YOUTH CENTER                     | JUNEAU      | 3-4       | SECURITY UPGRADES                                                      | \$30,000       |
| DMVA                           | FMO  | LS    | STATEWIDE                                | STATEWIDE   | 99        | REPAIR FIRE ALARM SYSTEMS                                              | \$22,950       |
| DNR                            | F    | LS    | DAO - WAREHOUSE                          | DELTA JUNC  | 35        | REWIRE AND REPAIR ROOF                                                 | \$3,548        |
| DNR                            | F    | LS    | SUPPRESSION TRAILER                      | TOK         | 36        | NEW CARPET                                                             | \$5,000        |
| DNR                            | F    | LS    | SWAO-OFFICE DISPATCH CNTR                | MCGRATH     | 36        | REPLACE WALKWAY                                                        | \$3,215        |
| DNR                            | F    | LS    | ERFF - WAREHOUSE                         | EAGLE RIVER | 10-25     | ADD GAS STORAGE AREA                                                   | \$3,659        |
| DNR                            | P    | LS/AF | UPPER HUFFMAN DV LATRINE                 | ANCHORAGE   | 10-25     | REPLACE BUILDING                                                       | \$25,000       |
| DNR                            | A    | LS    | MILK HOUSE - PMC                         | PALMER      | 26-28     | DEMOLISH                                                               | \$4,435        |
| DNR                            | A    | LS    | QUARTERS/OLD OFFICE PMC                  | PALMER      | 26-28     | DEMOLISH OFFICE & RMVE TANK                                            | \$4,989        |
| DNR                            | P    | LS/AF | ROCKY LAKE DV LATRINE                    | BIG LAKE    | 26-28     | REPLACE WITH SV LATRINE                                                | \$25,000       |
| DNR                            | F    | LS    | AREA FORESTRY TRAILER                    | FAIRBANKS   | 29-34     | RENOVATE/REPLACE HEAT, ELEC & WATER                                    | \$307,115      |
| DNR                            | F    | LS    | BOILER BLDG/CARPENT SHOP                 | FAIRBANKS   | 29-34     | TEST TANK, RPL HEAT, WATER & ELEC SYS                                  | \$50,000       |
| DNR                            | F    | LS    | FIRE SUPPLY #2 WAREHOUSE COLD STORAGE    | FAIRBANKS   | 29-34     | ELECTRICAL, ROOF REPAIR                                                | \$20,000       |
| DNR                            | F    | LS    | FIRE SUPPLY #3 POLE SHED STORAGE         | FAIRBANKS   | 29-34     | ELEC, ROOF REPAIRS, REPLACE FLOOR                                      | \$15,000       |
| DNR                            | F    | LS    | HEATED WAREHOUSE                         | FAIRBANKS   | 29-34     | MAJOR RENOVATION (ROOF REPAIR, ELECTRICAL)                             | \$20,000       |



# Building Alaska for the 21st Century

| ALASKA'S STATE OWNED BUILDINGS |       |          |                               |               |           |                                                                                                      |                |
|--------------------------------|-------|----------|-------------------------------|---------------|-----------|------------------------------------------------------------------------------------------------------|----------------|
| DEPT                           | DIV   |          | BUILDING NAME                 | LOCATION      | ELEC DIST | WORK DESCRIPTION                                                                                     | ESTIMATED COST |
| DNR                            | F     | LS       | OLD FORESTRY REG BLDG         | FAIRBANKS     | 29-34     | UPGRADE ELEC AND WS, INSULATION, REPAIR FLOOR                                                        | \$80,000       |
| DNR                            | F     | LS       | SHOP                          | FAIRBANKS     | 29-34     | HEATING/SIDING/ELEC/DRYWALL, AIR SYSTEM, ADA UPGRADES, HEARING PROTECTION, MEN'S & WOMEN'S RESTROOMS | \$230,613      |
| DNR                            | P     | LS/AF    | UPPER CHATANIKA 2 LATRINES    | CHATANIKA     | 29-34     | REPLACE                                                                                              | \$50,000       |
| DNR                            | P     | LS/AF/FI | LATRINES                      | KENAI AREA    | 7-9       | REPLACE ALL                                                                                          | \$275,000      |
| DOA                            | ALP   | MSC      | PIONEER HOME                  | KETCHIKAN     | 1         | COMPUTERIZED MAINT. MANAGEMENT SYSTEM                                                                | \$12,500       |
| DOA                            | ALP   | MSC      | PIONEER HOME                  | SITKA         | 2         | COMPUTERIZED MAINT. MANAGEMENT SYSTEM                                                                | \$14,000       |
| DOA                            | ALP   | LS       | PIONEER HOME                  | SITKA         | 2         | VENTILATION UPGRADE                                                                                  | \$955,300      |
| DOA                            | ALP   | LS       | PIONEER HOME                  | SITKA         | 2         | LAUNDRY CHUTE CODE REPAIRS                                                                           | \$10,000       |
| DOA                            | ALP   | LS       | PIONEER HOME                  | SITKA         | 2         | FIRE RATED CODE COMPLIANCE                                                                           | \$1,972,500    |
| DOA                            | SS    | LS       | SENIOR CENTER                 | KOTZEBUE      | 37        | VENTILATION SYSTEM                                                                                   | \$100,000      |
| DOA                            | SS    | LS       | SENIOR CENTER                 | KOTZEBUE      | 37        | EMERGENCY GENERATOR UPGRADE                                                                          | \$25,000       |
| DOA                            | SS    | LS/FI    | SENIOR CENTER                 | KOTZEBUE      | 37        | BOILER REPLACEMENT & HEATING SYSTEM UPGRADE                                                          | \$60,000       |
| DOA                            | SS    | LS/FI    | SENIOR CENTER                 | KOTZEBUE      | 37        | STRUCTURAL REPAIRS                                                                                   | \$100,000      |
| DOA                            | ALP   | MSC      | PIONEER HOME                  | ANCHORAGE     | 10-25     | COMPUTERIZED MAINT. MANAGEMENT SYSTEM                                                                | \$17,000       |
| DOA                            | ALP   | LS       | PIONEER HOME                  | ANCHORAGE     | 10-25     | EMERGENCY POWER UPGRADE                                                                              | \$46,677       |
| DOA                            | ALP   | LS       | PIONEER HOME                  | ANCHORAGE     | 10-25     | EXIT SIGNS REPLACEMENT                                                                               | \$80,049       |
| DOA                            | ALP   | LS       | PIONEER HOME                  | ANCHORAGE     | 10-25     | CORRECT TO 175KW EMERG GENER                                                                         | \$30,490       |
| DOA                            | ALP   | LS       | PIONEER HOME                  | ANCHORAGE     | 10-25     | MAJOR SYST CODE COMPLIANCE                                                                           | \$113,422      |
| DOA                            | ALP   | LS       | PIONEER HOME                  | ANCHORAGE     | 10-25     | NURSING HUMIDIFICATION SYSTEM                                                                        | \$73,508       |
| DOA                            | ALP   | LS       | PIONEER HOME                  | ANCHORAGE     | 10-25     | FIRE SAFETY REPAIR                                                                                   | \$173,200      |
| DOA                            | ALP   | LS       | PIONEER HOME                  | ANCHORAGE     | 10-25     | VENTILATION UPGRADE                                                                                  | \$64,000       |
| DOA                            | ALP   | MSC      | PIONEER HOME                  | PALMER        | 26-28     | COMPUTERIZED MAINT. MANAGEMENT SYSTEM                                                                | \$13,000       |
| DOA                            | ALP   | LS       | PIONEER HOME                  | PALMER        | 26-28     | HUMIDIFICATION SYST UPGRADE                                                                          | \$36,477       |
| DOA                            | ALP   | LS       | PIONEER HOME                  | PALMER        | 26-28     | VENTILATION UPGRADE                                                                                  | \$100,000      |
| DOA                            | ALP   | MSC      | PIONEER HOME                  | FAIRBANKS     | 29-34     | COMPUTERIZED MAINT. MANAGEMENT SYSTEM                                                                | \$14,000       |
| DOA                            | ALP   | LS       | PIONEER HOME                  | FAIRBANKS     | 29-34     | VENTILATION UPGRADE                                                                                  | \$282,000      |
| DOA                            | ALP   | MSC      | PIONEER HOME                  | JUNEAU        | 3-4       | COMPUTERIZED MAINT. MANAGEMENT SYSTEM                                                                | \$13,500       |
| DOA                            | ALP   | LS       | PIONEER HOME                  | JUNEAU        | 3-4       | VENTILATION UPGRADE                                                                                  | \$40,000       |
| DOA                            | ALP   | LS       | PIONEER HOME                  | PALMER        | 26-28     | WANDERERS SYSTEMS UPGRADE                                                                            | \$131,272      |
| DOA                            | ALP   | LS/FI    | PIONEER HOME                  | PALMER        | 26-28     | SEWER LINE REPAIRS                                                                                   | \$11,863       |
| DOC                            |       | LS       | YUKON-KUSKO CORRECTIONAL CTR. | BETHEL        | 39        | DUST COLLECTOR REPAIR                                                                                | \$75,000       |
| DOC                            |       | LS       | ANCHORAGE JAIL                | ANCHORAGE     | 10-25     | PLANNING FOR 6TH AVE REPLACEMENT                                                                     | \$5,000,000    |
| DOC                            |       | LS       | HILAND MTN. CORRECTIONAL CTR. | EAGLE RIVER   | 10-25     | FIRE/LIFE SAFETY CODE REPAIRS                                                                        | \$30,000       |
| DOC                            |       | LS       | HILAND MTN. CORRECTIONAL CTR. | EAGLE RIVER   | 10-25     | HOBBY CRAFT DUST COLLECTOR REPAIR                                                                    | \$125,000      |
| DOC                            |       | LS       | LEMON CREEK CORRECT CTR.      | JUNEAU        | 3-4       | ASBESTOS ABATEMENT - IMMEDIATE                                                                       | \$25,000       |
| DOC                            |       | LS       | WILDWOOD CORRECT CTR.         | KENAI         | 7-9       | ASBESTOS ABATEMENT - PH II                                                                           | \$150,000      |
| DOC                            |       | LS       | WILDWOOD CORRECT CTR.         | KENAI         | 7-9       | BLDG #10 FIRE ALARM - CODE UPGRADE/REPAIR                                                            | \$190,000      |
| DOC                            |       | LS       | WILDWOOD CORRECT CTR.         | KENAI         | 7-9       | BLDG #5 FIRE ALARM - CODE UPGRADE/REPAIR                                                             | \$190,000      |
| DOC                            |       | LS       | WILDWOOD CORRECT CTR.         | KENAI         | 7-9       | CORRECTION                                                                                           | \$300,000      |
| DOT&PF                         | CENT  | LS       | BUILDINGS                     | KODIAK        | 6         | CODE COMPL-BARRIER FREE ACCESS                                                                       | \$150,000      |
| DOT&PF                         | CENT  | LS       | COMBINED FACILITY             | KODIAK        | 6         | FIRE & MECHANICAL UPGRADE                                                                            | \$200,000      |
| DOT&PF                         | North | LS       | NELCHINA STATION              | NELCHINA      | 27        | UPGRADE VEHICLE EXHAUST SYSTEM                                                                       | \$75,000       |
| DOT&PF                         | North | LS       | HEALY SHOP                    | HEALY         | 34        | CODE COMPL-NEW SEPARATOR/TANK                                                                        | \$22,174       |
| DOT&PF                         | North | LS       | EQUIPMENT SHOP                | CORDOVA       | 35        | RENOVATE FLOOR DRAIN SYSTEM TO CODE                                                                  | \$35,000       |
| DOT&PF                         | North | LS       | EQUIPMENT SHOP                | VALDEZ        | 35        | EXHAUST SYSTEM REPLACEMENT TO CODE                                                                   | \$75,000       |
| DOT&PF                         | North | LS       | PAXSON STATION                | PAXSON        | 35        | REWORK EXHAUST SYSTEM TO CODE                                                                        | \$75,000       |
| DOT&PF                         | North | LS       | THOMPSON PASS STATION         | THOMPSON PASS | 35        | EXHAUST SYSTEM REPLACEMENT TO CODE                                                                   | \$75,000       |
| DOT&PF                         | North | LS       | CENTRAL SHOP                  | CENTRAL       | 36        | CODE COMPL-NEW SEPARATOR/TANK                                                                        | \$40,000       |
| DOT&PF                         | North | LS       | CHANDALAR SHOP                | CHANDALAR     | 36        | REPLACE SHOP                                                                                         | \$3,900,000    |
| DOT&PF                         | North | LS       | CHITINA STATION               | CHITINA       | 36        | UPGRADE EXHAUST SYSTEM TO CODE                                                                       | \$75,000       |
| DOT&PF                         | North | LS       | EAGLE STATION                 | EAGLE         | 36        | OIL/WATER SEPARATOR SYSTEM - INSTALL                                                                 | \$5,000        |
| DOT&PF                         | North | LS       | EAST FORK                     | EAST FORK     | 36        | CONSTRUCT MAINT SHOP BLDG                                                                            | \$2,500,000    |
| DOT&PF                         | North | LS       | EAST FORK SHOP                | EAST FORK     | 36        | CODE COMPL-NEW SEPARATOR/TANK                                                                        | \$38,805       |
| DOT&PF                         | North | LS       | EAST FORK STATION             | EAST FORK     | 36        | UPGRADE ELECTRICAL                                                                                   | \$66,523       |
| DOT&PF                         | North | LS       | EAST FORK STATION             | EAST FORK     | 36        | UPGRADE VEHICLE EXHAUST SYSTEM                                                                       | \$21,066       |
| DOT&PF                         | North | LS       | EAST FORK STATION             | EAST FORK     | 36        | ADD TANK/SEPARATOR/LEACH FILTER                                                                      | \$42,131       |
| DOT&PF                         | North | LS       | GALENA STATION                | GALENA        | 36        | UPGRADE VEHICLE & SHOP EXHAUST                                                                       | \$18,848       |
| DOT&PF                         | North | LS       | JIM RIVER CAMP                | JIM RIVER     | 36        | FIRE/EQUIP FAILURE ALARM SYS                                                                         | \$44,349       |
| DOT&PF                         | North | LS       | LIVENGOD STATION              | LIVENGOD      | 36        | UPGRADE SHOP EXHAUST SYSTEM                                                                          | \$8,315        |
| DOT&PF                         | North | LS       | MANLEY SHOP                   | MANLEY        | 36        | CODE COMPL-NEW SEPARATOR/TANK                                                                        | \$44,000       |
| DOT&PF                         | North | LS       | MANLEY SHOP                   | MANLEY        | 36        | UPGRADE VEHICLE EXHAUST                                                                              | \$6,652        |
| DOT&PF                         | North | LS       | SLANA STATION                 | SLANA         | 36        | UPGRADE EXHAUST SYSTEM                                                                               | \$75,000       |
| DOT&PF                         | North | LS       | SOUTH FORK STATION            | SOUTH FORK    | 36        | OIL/WATER SEPARATOR SYSTEM                                                                           | \$5,000        |
| DOT&PF                         | North | LS       | TOK OFFICE BUILDING           | TOK           | 36        | TANK LEAK ASSESSMENT & CLEANUP                                                                       | \$10,000       |
| DOT&PF                         | North | LS       | TOK STATION EQUIPMENT SHOP    | TOK           | 36        | OIL/WATER SEPARATOR SYSTEM                                                                           | \$5,000        |
| DOT&PF                         | North | LS       | AIRPORT SHOP                  | KOTZEBUE      | 37        | LEAKING UNDERGROUND STORAGE TANK                                                                     | \$60,000       |
| DOT&PF                         | North | LS       | DEADHORSE SHOP/WARM STORAGE   | DEADHORSE     | 37        | REMEDIATE CONTAMINATED GRAVEL                                                                        | \$1,108,718    |
| DOT&PF                         | North | LS       | DEADHORSE STATION             | DEADHORSE     | 37        | FIRE ALARM SYSTEM                                                                                    | \$33,262       |
| DOT&PF                         | North | LS       | GAMBELL AIRPORT               | GAMBELL       | 38        | OLD EQUIPMENT BLDG CLEANUP                                                                           | \$40,000       |



# Building Alaska for the 21st Century

| ALASKA'S STATE OWNED BUILDINGS |       |          |                                |              |           |                                                                                     |                |
|--------------------------------|-------|----------|--------------------------------|--------------|-----------|-------------------------------------------------------------------------------------|----------------|
| DEPT                           | DIV   |          | BUILDING NAME                  | LOCATION     | ELEC DIST | WORK DESCRIPTION                                                                    | ESTIMATED COST |
| DOT&PF                         | CENT  | LS       | MAINTENANCE SHOPS              | REGION WIDE  | 60        | ENCAPSULATE ASBESTOS                                                                | \$110,872      |
| DOT&PF                         | CENT  | LS       | REMOTE EQUIP STORAGE BLDG.     | REGION-WIDE  | 60        | STRUCTURAL REPAIRS & O/H DR RPL                                                     | \$332,615      |
| DOT&PF                         | North | LS       | CENTRAL STATION                | CENTRAL      | 70        | UPGRADE SHOP EXHAUST                                                                | \$8,315        |
| DOT&PF                         | North | LS       | EMERGENCY LIGHT REPLACEMENT    | SC DISTRICT  | 70        | REPLACE EMERGENCY LIGHTS AT ALL BLDGS.                                              | \$40,000       |
| DOT&PF                         | CENT  | LS       | AVIATION BUILDING              | ANCHORAGE    | 10-25     | UPDATE FIRE & MECHANICAL CODES                                                      | \$300,000      |
| DOT&PF                         | CENT  | LS       | AVIATION BUILDING              | ANCHORAGE    | 10-25     | CODE COMPL-BARRIER FREE ACCESS                                                      | \$100,000      |
| DOT&PF                         | CENT  | LS       | AVIATION BUILDING              | ANCHORAGE    | 10-25     | FIRE ALARM & SPRINKLER UPGRADE                                                      | \$150,000      |
| DOT&PF                         | CENT  | LS       | COMMUNICATIONS BUILDING        | ANCHORAGE    | 10-25     | REPAIR HYDRANT                                                                      | \$12,000       |
| DOT&PF                         | CENT  | LS       | PUBLIC SAFETY BUILDING         | ANCHORAGE    | 10-25     | CODE COMPL-BARRIER FREE ACCESS                                                      | \$50,000       |
| DOT&PF                         | CENT  | LS       | PUBLIC SAFETY BUILDING         | ANCHORAGE    | 10-25     | UPDATE FIRE & MECHANICAL CODES                                                      | \$190,000      |
| DOT&PF                         | CENT  | LS       | TUDOR ROAD COMPLEX             | ANCHORAGE    | 10-25     | UPGRADE OUTDATED UNDERGROUND PRIMARY ELECTRICAL SERVICE                             | \$850,000      |
| DOT&PF                         | North | LS       | MONTANA CREEK SHOP             | MONTANA CRK  | 26-28     | CODE COMPL-NEW SEPARATOR/TANK                                                       | \$56,000       |
| DOT&PF                         | North | LS       | BIRCH LAKE SHOP                | BIRCH LAKE   | 29-34     | UPGRADE VEHICLE EXHAUST                                                             | \$11,087       |
| DOT&PF                         | North | LS       | BIRCH LAKE SHOP                | BIRCH LAKE   | 29-34     | CODE COMPL-NEW SEPARATOR/TANK                                                       | \$41,000       |
| DOT&PF                         | North | LS       | BIRCH LAKE SHOP                | BIRCH LAKE   | 29-34     | NEW LEACH FIELD & TANK                                                              | \$12,196       |
| DOT&PF                         | North | LS       | CANTWELL SHOP                  | CANTWELL     | 29-34     | CODE COMPL- NEW OIL SEPARATOR                                                       | \$45,000       |
| DOT&PF                         | North | LS       | CANTWELL STATION               | CANTWELL     | 29-34     | UPGRADE VEHICLE EXHAUST                                                             | \$16,631       |
| DOT&PF                         | North | LS       | FAIRBANKS PARKING STRUCTURE    | FAIRBANKS    | 29-34     | REPAIR CO REMOVAL SYSTEM                                                            | \$38,805       |
| DOT&PF                         | North | LS       | FAIRBANKS PARKING STRUCTURE    | FAIRBANKS    | 29-34     | ASBESTOS MANAGEMENT PLAN                                                            | \$13,305       |
| DOT&PF                         | North | LS       | FAIRBANKS REG OFF BLDG         | FAIRBANKS    | 29-34     | ASBESTOS MANAGEMENT PLAN                                                            | \$25,000       |
| DOT&PF                         | North | LS       | FAIRBANKS REG OFF BLDG         | FAIRBANKS    | 29-34     | ASBESTOS MANAGEMENT PLAN                                                            | \$27,718       |
| DOT&PF                         | North | LS       | PEGGER COMPLEX                 | FAIRBANKS    | 29-34     | REMOVE OLD ASPHALT PLANT & CONT                                                     | \$50,000       |
| DOT&PF                         | North | LS       | PEGGER COMPLEX                 | FAIRBANKS    | 29-34     | HAZ MAT CLEANUP                                                                     | \$500,000      |
| DOT&PF                         | North | LS       | PEGGER COMPLEX                 | FAIRBANKS    | 29-34     | ASBESTOS MANAGEMENT PLAN                                                            | \$27,718       |
| DOT&PF                         | North | LS       | PEGGER COMPLEX/LG WARM STOR    | FAIRBANKS    | 29-34     | NEW OIL SEF ARATOR/TANK                                                             | \$11,087       |
| DOT&PF                         | North | LS       | PEGGER COMPLEX/LG WARM STOR    | FAIRBANKS    | 29-34     | UPGRADE VEHICLE EXHAUST                                                             | \$16,631       |
| DOT&PF                         | North | LS       | PEGGER COMPLEX/MAINT BLDG      | FAIRBANKS    | 29-34     | HVAC & UPGRADE TO MEET CODE                                                         | \$240,000      |
| DOT&PF                         | North | LS       | PEGGER COMPLEX/SEF             | FAIRBANKS    | 29-34     | REBUILD BATTERY ROOM TO CODE                                                        | \$15,000       |
| DOT&PF                         | North | LS       | PEGGER COMPLEX/SEF             | FAIRBANKS    | 29-34     | REMODEL ACID TANK ROOM                                                              | \$12,000       |
| DOT&PF                         | North | LS       | PEGGER COMPLEX/SEF             | FAIRBANKS    | 29-34     | NEW EXHAUST IN LT DUTY SHOP                                                         | \$12,196       |
| DOT&PF                         | North | LS       | PEGGER COMPLEX/SUPPLY          | FAIRBANKS    | 29-34     | HVAC SYSTEM                                                                         | \$300,000      |
| DOT&PF                         | North | LS       | SEF REPAIR SHOP                | FAIRBANKS    | 29-34     | TANK LEAK ASSESSMENT & CLEANUP                                                      | \$80,000       |
| DOT&PF                         | SE    | LS       | STATE OFFICE BUILDING          | JUNEAU       | 3-4       | PROVIDE FIRE SPRINKLER SYSTEM FOR FLOORS, 9, 10, 11 PER UBC                         | \$900,000      |
| DOT&PF                         | SE    | LS       | STATE OFFICE BUILDING          | JUNEAU       | 3-4       | ADD SEISMIC RETROFITS TO SIX ELEVATORS                                              | \$90,000       |
| DOT&PF                         | North | LS       | DELTA STATION                  | DELTA        | 35-36     | OIL/WATER SEPARATOR SYSTEM                                                          | \$5,000        |
| DOT&PF                         | North | LS       | DELTA STATION                  | DELTA        | 35-36     | FUEL TANK LEAK-ASSESSMENT AND CLEANUP                                               | \$10,000       |
| LAA                            | FI    | LS       | Capitol Building               | Juneau       | 3-4       | Asbestos Abatement                                                                  | \$321,528      |
| FY 1999 Total                  |       |          |                                |              |           |                                                                                     | \$37,448,831   |
| FY 2000                        |       |          |                                |              |           |                                                                                     |                |
| DHSS                           | DPH   | FI       | GRIFFIN BUILDING               | KODIAK       | 6         | REPLACE IN LIEU OF REPAIR*                                                          | \$1,200,000    |
| DHSS                           | DFYS  | FI       | NOME YOUTH FACILITY            | NOME         | 38        | REPAIR ROOF                                                                         | \$50,000       |
| DHSS                           | DFYS  | FI       | BETHEL YOUTH FACILITY          | BETHEL       | 39        | ROOF REPAIRS                                                                        | \$10,000       |
| DHSS                           | DFYS  | FI       | BETHEL YOUTH FACILITY          | BETHEL       | 39        | REPLACE EXTERIOR SIDING                                                             | \$35,000       |
| DHSS                           | DAS   | FI       | VARIOUS                        | STATEWIDE    | 99        | ROOF AND BUILDING CONDITION AUDITS                                                  | \$100,000      |
| DHSS                           | DMHDD | LS       | ALASKA PSYCHIATRIC INSTITUTE   | ANCHORAGE    | 10-25     | FIRE CODE COMPLIANCE                                                                | \$500,000      |
| DHSS                           | DFYS  | FI       | MCLAUGHLIN YOUTH CENTER        | ANCHORAGE    | 10-25     | EXTERIOR PAINTING BUILDINGS B, C, GYM                                               | \$60,000       |
| DHSS                           | DFYS  | FI       | MCLAUGHLIN YOUTH CENTER        | ANCHORAGE    | 10-25     | REPLACE 3 COTTAGES IN LIEU OF REPAIR*                                               | \$3,865,000    |
| DHSS                           | DMHDD | FI       | FAHRENKAMP CENTER              | FAIRBANKS    | 29-34     | FAHRENKAMP ROOF REPAIR                                                              | \$35,000       |
| DHSS                           | DMHDD | FI       | FAHRENKAMP CENTER              | FAIRBANKS    | 29-34     | FAHRENKAMP EXTERIOR PAINTING/REPAIR                                                 | \$70,000       |
| DHSS                           | DPH   | FI       | JUNEAU HEALTH CENTER           | JUNEAU       | 3-4       | ROOF REPAIRS                                                                        | \$30,000       |
| DNR                            | P     | LS/AF/FI | LATRINES - CHILKAT SP          | HAINES       | 5         | REPLACE LEAKY VAULTS (5)                                                            | \$138,590      |
| DNR                            | P     | LS/AF    | MOBILE SHOP                    | HAINES       | 5         | UPGRADE PLUMBING AND HEATING                                                        | \$16,631       |
| DNR                            | P     | LS/AF/FI | LIBERTY FALLS LATRINE          | COPPER BASIN | 35        | REPLACE                                                                             | \$25,000       |
| DNR                            | P     | LS/AF/FI | PORCUPINE CREEK 4 PIT LATRINES | COPPER BASIN | 35        | REPLACE WITH 1 DV                                                                   | \$25,000       |
| DNR                            | P     | LS/AF/FI | GENERATOR HOUSE                | CHENA REC    | 36        | FIREPROOF INTERIOR WALLS                                                            | \$2,772        |
| DNR                            | P     | LS/AF/FI | LITTLE NELCHINA 2 PIT LATRINES | COPPER BASIN | 36        | REPLACE WITH 2 DV                                                                   | \$50,000       |
| DNR                            | P     | LS/AF/FI | LITTLE TONSINA PIT LATRINE     | COPPER BASIN | 36        | REPLACE                                                                             | \$25,000       |
| DNR                            | P     | LS/AF/FI | AGULUPAK RIVER CABIN           | DILLINGHAM   | 39        | SIDING, WINDOWS & WALLS                                                             | \$13,859       |
| DNR                            | P     | LS/AF/FI | WTSP STORAGE GARAGES           | DILLINGHAM   | 39        | REPLACE WITH NEW SHED                                                               | \$20,000       |
| DNR                            | P     | LS/AF/FI | EAGLE RIV MAINTENANCE FACILITY | EAGLE RIVER  | 10-25     | PAINT DOORS, TOILET, INSULATION, HEATERS EXTERIOR WINDOW REPLACEMENT & WALL REPAIRS | \$45,000       |
| DOA                            | ALP   | FI       | PIONEER HOME                   | KETCHIKAN    | 1         | MAJOR SYSTEMS REPLACEMENT                                                           | \$203,000      |
| DOA                            | ALP   | F/MISC   | PIONEER HOME                   | KETCHIKAN    | 1         | MAJOR SYSTEMS REPAIRS                                                               | \$189,702      |
| DOA                            | ALP   | F/MISC   | PIONEER HOME                   | KETCHIKAN    | 1         | MAJOR SYSTEMS REPAIRS                                                               | \$44,349       |
| DOA                            | ALP   | FI       | PIONEER HOME                   | SITKA        | 2         | EXTERIOR ENVELOPE REPAIR                                                            | \$232,831      |
| DOA                            | ALP   | F/MISC   | PIONEER HOME                   | SITKA        | 2         | MISC. MAJOR SYSTEMS UPGRADE                                                         | \$372,418      |
| DOA                            | SS    | FI       | SENIOR CENTER                  | KOTZEBUE     | 37        | EXTERIOR SIDING & BUILDING INSULATION                                               | \$100,000      |
| DOA                            | ALP   | FI       | PIONEER HOME                   | ANCHORAGE    | 10-25     | NURSING WING PLANTER LEAK REPAIRS                                                   | \$83,708       |

## Building Alaska for the 21st Century

| ALASKA'S STATE OWNED BUILDINGS |       |          |                                     |             |              |                                                              |                     |
|--------------------------------|-------|----------|-------------------------------------|-------------|--------------|--------------------------------------------------------------|---------------------|
| DEPT                           | DIV   |          | BUILDING NAME                       | LOCATION    | ELEC<br>DIST | WORK DESCRIPTION                                             | ESTIMATED<br>COST   |
| DOA                            | ALP   | FI       | PIONEER HOME                        | ANCHORAGE   | 10-25        | RESIDENTIAL ROOF REPLACEMENT                                 | \$257,888           |
| DOA                            | ALP   | F/MISC   | PIONEER HOME                        | ANCHORAGE   | 10-25        | MAJOR SYSTEMS UPGRADES                                       | \$1,448,318         |
| DOA                            | ALP   | FI       | PIONEER HOME                        | PALMER      | 26-28        | EXTERIOR PAINTING                                            | \$12,800            |
| DOA                            | ALP   | F/MISC   | PIONEER HOME                        | PALMER      | 26-28        | MAJOR SYSTEMS UPGRADE                                        | \$350,022           |
| DOA                            | ALP   | FI       | PIONEER HOME                        | FAIRBANKS   | 29-34        | CONCRETE PANELS REPAINTING                                   | \$101,228           |
| DOA                            | ALP   | FI       | PIONEER HOME                        | FAIRBANKS   | 29-34        | ROOF DRAINING & ICING REPAIRS                                | \$528,000           |
| DOA                            | ALP   | F/MISC   | PIONEER HOME                        | FAIRBANKS   | 29-34        | EXTERIOR DOORS REPLACEMENT                                   | \$74,617            |
| DOA                            | ALP   | F/MISC   | PIONEER HOME                        | FAIRBANKS   | 29-34        | EXTERIOR WINDOWS REPLACEMENT                                 | \$502,027           |
| DOA                            | ALP   | F/MISC   | PIONEER HOME                        | FAIRBANKS   | 29-34        | MAJOR SYSTEMS REPLACEMENT                                    | \$2,099,025         |
| DOA                            | ALP   | FI       | PIONEER HOME                        | JUNEAU      | 3-4          | EXTERIOR WALL MAINTENANCE                                    | \$58,429            |
| DOA                            | ALP   | F/MISC   | PIONEER HOME                        | JUNEAU      | 3-4          | BUILDING SYST MODIFICATIONS                                  | \$181,941           |
| DOA                            | ALP   | F/MISC   | PIONEER HOME                        | JUNEAU      | 3-4          | EXTERIOR WINDOW REPLACEMENT                                  | \$51,666            |
| DOA                            | ALP   | FI       | PIONEER HOME                        | PALMER      | 26-28        | CLERESTORY WINDOW REPL                                       | \$113,200           |
| DOA                            | ALP   | FI       | PIONEER HOME                        | PALMER      | 26-28        | RESIDENT WINDOW REPLACEMENT                                  | \$59,982            |
| DOC                            |       | LS/AF    | KETCHIKAN CORRECTIONAL CENTER       | KETCHIKAN   | 1            | SECURITY CONTROLS REPAIR                                     | \$175,000           |
| DOC                            |       | LS/AF    | KETCHIKAN CORRECTIONAL CENTER       | KETCHIKAN   | 1            | VENTILATION CORRECTION-TB ISOLATION CELL                     | \$75,000            |
| DOC                            |       | LS/AF    | KETCHIKAN CORRECTIONAL CENTER       | KETCHIKAN   | 1            | ROCK STABILIZATION & PROPERTY FENCE REPAIRS                  | \$135,000           |
| DOC                            |       | LS/AF    | YUKON-KUSKO CORRECTIONAL CTR.       | BETHEL      | 39           | CODE UPGRADE: ADD. FIRE/SMOKE ALARMS                         | \$45,000            |
| DOC                            |       | LS/AF    | ANCHORAGE JAIL                      | ANCHORAGE   | 10-25        | REPLACE 6TH AVE JAIL                                         | \$17,000,000        |
| DOC                            |       | LS/AF    | HILAND MTN. CORRECTIONAL CTR.       | EAGLE RIVER | 10-25        | VENTILATION CORRECTION - TB ISOLATION CELL                   | \$100,000           |
| DOC                            |       | LS/AF    | MAT-SU PRETRIAL                     | PALMER      | 26-28        | VENTILATION CORRECTION TB ISOLATION CELL                     | \$50,000            |
| DOC                            |       | LS/AF    | PALMER CORRECTIONAL CTR.            | PALMER      | 26-28        | WATER SYSTEM CORRECTIONS                                     | \$2,000,000         |
| DOC                            |       | LS/AF    | FAIRBANKS CORRECT CTR.              | FAIRBANKS   | 29-34        | VENTILATION CORRECTION - TB ISOLATION CELL                   | \$75,000            |
| DOC                            |       | LS/AF    | LEMON CREEK CORRECT CTR.            | JUNEAU      | 3-4          | VENTILATION CORRECTION - TB ISOLATION CELL                   | \$100,000           |
| DOT&PF                         | North | LS       | VALDEZ STATION                      | VALDEZ      | 35           | EX-HAUST SYSTEM REPLACEMENT TO CODE                          | \$75,000            |
| DOT&PF                         | CENT  | LS/AF    | MAINTENANCE SHOPS                   | REGION WIDE | 60           | UPGRADE WELDING EXHAUST SYSTEMS                              | \$27,718            |
| DOT&PF                         | CENT  | LS/AF    | MAINTENANCE SHOPS                   | REGION-WIDE | 60           | OVERHEAD HOIST REPLACEMENT                                   | \$200,000           |
| DOT&PF                         | CENT  | LS/AF    | MAINTENANCE SHOPS                   | REGION-WIDE | 60           | WATER FILTRATION/TREATMENT                                   | \$60,000            |
| DOT&PF                         | CENT  | LS/AF    | ANNEX BUILDING                      | ANCHORAGE   | 10-25        | REPLACE ROOF                                                 | \$500,000           |
| DOT&PF                         | CENT  | LS/AF    | BUILDING MAINTENANCE                | ANCHORAGE   | 10-25        | UPGRADED TO MEET FIRE CODE                                   | \$24,000            |
| DOT&PF                         | CENT  | LS/AF    | COMMUNICATIONS BUILDING             | ANCHORAGE   | 10-25        | UPDATE FIRE & MECHANICAL CODES                               | \$250,000           |
| DOT&PF                         | CENT  | LS/AF    | MATERIALS LAB                       | ANCHORAGE   | 10-25        | RELOCATE/UPGRADE TRANSFORMER                                 | \$145,000           |
| DOT&PF                         | CENT  | LS/AF/FI | PUBLIC SAFETY BUILDING              | ANCHORAGE   | 10-25        | INSTL SIEMIC BRACNG/SUS CEILING                              | \$20,000            |
| DOT&PF                         | North | LS/FI    | PEGER COMPLEX/MATERIALS             | FAIRBANKS   | 29-34        | UPGRADE VENTILATION                                          | \$725,000           |
| LA                             |       | FI       | CAPITOL BUILDING                    | JUNEAU      | 3-4          | HEATING SYSTEM REPLACEMENT                                   | \$2,218,000         |
| <b>TOTAL FY 2000</b>           |       |          |                                     |             |              |                                                              | <b>\$37,379,718</b> |
| <b>FY 2001</b>                 |       |          |                                     |             |              |                                                              |                     |
| Court                          | 1st   | FI       | Ketchikan Court and office          | Ketchikan   | 1            | repair cooling system                                        | \$80,000            |
| Court                          | 1st   | FI/AF    | Sitka Court and Office              | Sitka       | 2            | replace HVAC controls and make repairs to ventilation system | \$250,000           |
| Court                          | 4th   | FI/AF    | Tok Courthouse                      | Tok         | 36           | repair and replacement of HVAC equipment                     | \$35,000            |
| Court                          | 2nd   | FI       | Kotzebue Courthouse                 | Kotzebue    | 37           | install HVAC controls to conserve energy                     | \$150,000           |
| Court                          | 3rd   | FI       | Palmer Court Bldg.                  | Palmer      | 26-28        | install HVAC controls to conserve energy                     | \$45,000            |
| CFG                            |       | FI       | HOUSEBOAT                           | WRANGELL    | 2            | PAINT EXTERIOR                                               | \$4,000             |
| CFG                            |       | FI       | HOUSEBOAT                           | WRANGELL    | 2            | REPAIR FLOTATION                                             | \$21,000            |
| CFG                            |       | FI       | BUNKHOUSE                           | YAKUTAT     | 5            | REBUILD (SAFETY, STRUCTURAL, ENERGY)                         | \$150,000           |
| CFG                            | OF    | FI       | OFFICE                              | CORDOVA     | 35           | REPAIR ROOF                                                  | \$68,851            |
| CFG                            |       | FI       | WAREHOUSE                           | CORDOVA     | 35           | REMOVE RUST AND PAINT BACK WALL AND DOOR                     | \$10,000            |
| CFG                            | OF    | FI       | WAREHOUSE                           | CORDOVA     | 35           | REPAIR ROOF                                                  | \$22,950            |
| CFG                            |       | FI       | BUNKHOUSE                           | TOK         | 36           | REPAIR ROOF                                                  | \$25,000            |
| CFG                            |       | FI       | BUNKHOUSE                           | TOK         | 36           | REPAIR ROOF                                                  | \$5,000             |
| DFG                            |       | FI       | BUNKHOUSE                           | KING SALMON | 40           | ARCTIC ENTRY/INSULATE FOUNDATION                             | \$27,000            |
| DFG                            |       | FI       | HOUSING                             | KING SALMON | 40           | REPLACE ROOF ON WANAGIN                                      | \$5,000             |
| DFG                            | FRED  | FI       | ELMENDORF HATCHERY                  | ELMENDORF   | 10-25        | VISITOR CENTER REPAIR                                        | \$73,441            |
| DFG                            | FRED  | FI       | FT. RICHARDSON HATCHERY             | FT. RICH    | 10-25        | REPLACE PUMPS                                                | \$114,752           |
| DFG                            | FRED  | FI       | FT. RICHARDSON HATCHERY             | FT. RICH    | 10-25        | REPAIR RACEWAY                                               | \$57,376            |
| DFG                            |       | FI       | BARN/DAIRY                          | FAIRBANKS   | 29-34        | ROOF FLASHING/ STRUCTURE                                     | \$50,000            |
| DFG                            |       | FI       | BUNKHOUSE                           | FAIRBANKS   | 29-34        | PAINT EXTERIOR/REINFORCE FLOOR                               | \$30,000            |
| DFG                            | WC    | FI       | FAIRBANKS 6                         | FAIRBANKS   | 29-34        | REPAIR ROOF                                                  | \$28,688            |
| DFG                            | WC    | FI       | FAIRBANKS BARN 3                    | FAIRBANKS   | 29-34        | REPAIR ROOF                                                  | \$40,163            |
| DFG                            | WC    | FI       | FAIRBANKS BARN 4                    | FAIRBANKS   | 29-34        | REPAIR ROOF                                                  | \$40,163            |
| DFG                            |       | FI       | OFFICE                              | DOUGLAS     | 3-4          | SEAL WALL PANELS                                             | \$150,000           |
| DMVA                           | FMD   | FI       | ORGANIZATION MAINTENANCE SHOP       | NOME        | 38           | REPAIR SIDING                                                | \$6,250             |
| DMVA                           | FMD   | FI       | FLIGHT OPERATIONS (BRYANT AIRFIELD) | ANCHORAGE   | 10-25        | REPAIR/REPLACE ROOF                                          | \$11,250            |
| DMVA                           | FMD   | FI       | U.S.P.F.O.                          | FT. RICH    | 10-25        | REPAIR ROOF (R/R)                                            | \$19,126            |
| DMVA                           | FMD   | FI       | ARMORY                              | FAIRBANKS   | 29-34        | REPAIR PARKING AREA                                          | \$114,752           |
| DMVA                           | FMD   | FI       | JUNEAU OMS                          | JUNEAU      | 3-4          | REPAIR PARKING AREAS                                         | \$19,126            |
| DMVA                           | FMD   | FI       | ARMORY                              | KENAI       | 7-9          | REPAIR PARKING AREA (R/R)                                    | \$11,475            |
| DMR                            | P     | FI/AF    | HALIBUT PT PICNIC SHELTER-2         | SITKA       | 2            | REPAIR ROT                                                   | \$10,000            |



# Building Alaska for the 21st Century

| ALASKA'S STATE OWNED BUILDINGS |          |        |                                                   |               |              |                                                                                   |                   |
|--------------------------------|----------|--------|---------------------------------------------------|---------------|--------------|-----------------------------------------------------------------------------------|-------------------|
| DEPT                           | DIV      |        | BUILDING NAME                                     | LOCATION      | ELEC<br>DIST | WORK DESCRIPTION                                                                  | ESTIMATED<br>COST |
| DNR                            | P        | FI/AF  | MAINTENANCE SHOP BUNKER                           | KODIAK        | 6            | REPAIR ELEC, ROOF & VENT.                                                         | \$22,174          |
| DNR                            | P        | FI/AF  | PUC-KARRY INLET CABIN                             | KODIAK        | 6            | REPAIR ROOF, SIDING & EXTERIOR TREATMENT                                          | \$4,435           |
| DNR                            | P        | FI/AF  | PUC-NEKETA BAY CABIN                              | KODIAK        | 6            | REPAIR ROOF, SIDING & EXTERIOR TREATMENT                                          | \$4,435           |
| DNR                            | P        | FI/AF  | RANGER HOUSE FT. ABERCROMBIE                      | KODIAK        | 6            | UPGRADE WATER, INTERIOR REPAIRS, PAINTING, PARKING                                | \$25,000          |
| DNR                            | P        | FI/AF  | CLEARWATER LATRINE                                | DELTA JUNC    | 35           | REPLACE                                                                           | \$20,000          |
| DNR                            | P        | FI/AF  | DELTA SRS 2 LATRINES                              | DELTA JUNC    | 35           | REPLACE                                                                           | \$40,000          |
| DNR                            | P        | FI/AF  | FERRYMAN'S CABIN                                  | DELTA JUNC    | 35           | OIL LOGS AND PEST CONTROL                                                         | \$3,326           |
| DNR                            | P        | FI/AF  | COMPLEX (TRAILER-ATCO)                            | FAIRBANKS     | 36           | UPGRADE WATER AND PATCH ROOF                                                      | \$2,772           |
| DNR                            | P        | FI/AF  | STAFF CABIN - 348                                 | CHENA REC     | 36           | SIDING AND EXTERIOR PAINT                                                         | \$1,663           |
| DNR                            | P        | FI/AF  | STAFF CABIN - 349                                 | CHENA REC     | 36           | SIDING AND EXTERIOR PAINT                                                         | \$1,663           |
| DNR                            | P        | FI/AF  | STAFF CABIN - 352                                 | CHENA REC     | 36           | SIDING AND EXTERIOR PAINT                                                         | \$1,663           |
| DNR                            | P        | FI/AF  | STAFF CABIN - 354                                 | CHENA REC     | 36           | SIDING AND EXTERIOR PAINT                                                         | \$1,663           |
| DNR                            | P        | FI/AF  | STAFF CABIN - 358                                 | CHENA REC     | 36           | SIDING AND EXTERIOR PAINT                                                         | \$1,663           |
| DNR                            | P        | FI/AF  | STORAGE CABIN                                     | CHENA REC     | 36           | TREAT LOGS                                                                        | \$554             |
| DNR                            | P        | FI/AF  | ASHA-DUPLEX/TICKCHIK OFFICE                       | DILLINGHAM    | 39           | REPAIR PLUMBING & PAINT INT                                                       | \$6,652           |
| DNR                            | P        | FI/AF  | INTERP. KIOSK-BELUGA PT                           | TURNAGAIN ARM | 10-25        | REPLACE PANELS SHOT UP                                                            | \$1,109           |
| DNR                            | P        | FI/AF  | POTTER SECTION HOUSE                              | ANCHORAGE     | 10-25        | EXTERIOR PAINT, WEATHERSTRIP WINDOWS                                              | \$15,000          |
| DNR                            | P        | FI/AF  | VOLUNTEER HOUSING TRAILER                         | ANCHORAGE     | 10-25        | PAINT AND RESIDE & RETRIM EXTERIOR, RE-SIDE ROOF, REPLACE WALL & FLOOR COVERINGS  | \$5,000           |
| DNR                            | P        | FI/AF  | 2 BUNKHOUSES IMSPH HISTORICAL BLDGS.              | INDEP. MINE   | 26-28        | FOUNDATION, REPAIRS, STRUCTURAL                                                   | \$150,000         |
| DNR                            | P        | FI/AF  | BIG LAKE NORTH SRS, 3 DV LATRINES                 | BIG LAKE      | 26-28        | PAINT, DOOR KNOB REPAIRS                                                          | \$1,000           |
| DNR                            | P        | FI/AF  | BIG LAKE SRS, DV LATRINE                          | BIG LAKE      | 26-28        | PAINT, MINOR REPAIRS                                                              | \$100             |
| DNR                            | P        | FI/AF  | DENALI VETERANS MEMORIAL, LOWER 2 PICNIC SHELTERS | TRAPPER CREEK | 26-28        | REPAIR SNOW LOAD DAMAGE                                                           | \$3,000           |
| DNR                            | P        | FI/AF  | GOLD MINT TRAILHEAD SV LATRINE                    | INDEP. MINE   | 26-28        | PAINT                                                                             | \$200             |
| DNR                            | A        | FI/AF  | GRANARY PMC                                       | PALMER        | 26-28        | REPAIR SIDING AND ROOF                                                            | \$3,326           |
| DNR                            | A        | FI/AF  | GREENHOUSE COMPLEX PMC-3 EA                       | PALMER        | 26-28        | REPLACE GLASS                                                                     | \$22,174          |
| DNR                            | P        | FI/AF  | HANSON HOUSE                                      | WASILLA/FL    | 26-28        | WEATHERIZE, INS, HEAT & PLUMB                                                     | \$22,174          |
| DNR                            | P        | FI/AF  | LOG CABIN/STORAGE                                 | WASILLA/FL    | 26-28        | TREAT EXT, ROOF & INS CEILING                                                     | \$16,631          |
| DNR                            | P        | FI/AF  | LOG OFFICE                                        | WASILLA/FL    | 26-28        | REFINISH EXT & RPR BASEMENT                                                       | \$27,718          |
| DNR                            | A        | FI/AF  | PMC SEED STORAGE & SHOP                           | PALMER        | 26-28        | SEAL ROOF WITH WATERPROOF SEALER                                                  | \$12,000          |
| DNR                            | A        | FI/AF  | SEED CLEANING/SEED HSE PMC                        | PALMER        | 26-28        | MISC HEATING ELEC & HEATING                                                       | \$9,978           |
| DNR                            | P        | FI/AF  | LOWER CHATANIKA - WHITEFISH 1 LATRINE             | CHATANIKA     | 29-34        | REPLACE                                                                           | \$25,000          |
| DNR                            | P        | FI/AF  | CAPT. COOK 2 PICNIC SHELTERS                      | KENAI AREA    | 7-9          | PAINT, GRAVEL REPLACEMENT                                                         | \$1,500           |
| DNR                            | P        | FI/AF  | KENAI HDQTRS-MORGAN'S LND                         | KENAI AREA    | 7-9          | REPLACE ELECTRICAL AND FLOOR                                                      | \$47,000          |
| DNR                            | F        | FI/AF  | KKAO - OFFICE/ BUNKHOUSE                          | SOLDOTNA      | 7-9          | MAJOR RENOVATION                                                                  | \$30,268          |
| DNR                            | P        | FI/AF  | VOLUNTEER HOUSING TRAILER                         | ANCHOR POINT  | 7-9          | PAINT AND/OR RESIDE & RETRIM EXTERIOR, RESEAL ROOF, REPLACE INT. & EXT. COVERINGS | \$5,000           |
| DNR                            | P        | FI/AF  | VOLUNTEER HOUSING TRAILER                         | NIKISKI       | 7-9          | REPLACE WALL & FLOOR COVERINGS. RE-SIDING, PAINT RESEAL ROOF                      | \$5,000           |
| DNR                            | P        | FI/AF  | VOLUNTEER HOUSING, 2 TRAILERS                     | SOLDOTNA      | 7-9          | WALL COVERING, FURNACE REPLACEMENT, RESIDING, PAINT, RESEAL ROOF                  | \$3,000           |
| DOC                            |          | FI     | ANCHORAGE JAIL                                    | ANCHORAGE     | 10-25        | REPLACE 6TH AVE JAIL                                                              | \$17,000,000      |
| DOC                            |          | LS/AF  | COOK INLET PRE-TRIAL                              | ANCHORAGE     | 10-25        | CENTRAL CONTROL SYSTEM-REPAIR                                                     | \$1,000,000       |
| DOE                            | Museum   | FI     | Sheldon Jackson Museum                            | Sitka         | 2            | Interior Renovation (Carpet, painting, etc.)                                      | \$55,000          |
| DOE                            | Museum   | FI     | Sheldon Jackson Museum                            | Sitka         | 2            | Exterior Renovation & Roof repair                                                 | \$40,000          |
| DOE                            | Museum   | FI     | Sheldon Jackson Museum                            | Sitka         | 2            | HVAC Repairs                                                                      | \$20,000          |
| DOE                            | Museum   | FI     | Sheldon Jackson Museum                            | Sitka         | 2            | Replace Halon System                                                              | \$195,000         |
| DOE                            | Lib & Ar | FI     | Library                                           | Juneau        | 3-4          | Upgrade Security Systems & Fire systems                                           | \$156,195         |
| DOE                            | Lib & Ar | FI     | Library                                           | Juneau        | 3-4          | Re-carpet Facility                                                                | \$131,667         |
| DOE                            | Museum   | FI     | State Museum                                      | Juneau        | 3-4          | Upgrade HVAC & Boiler System                                                      | \$477,000         |
| DOE                            | Museum   | FI     | State Museum                                      | Juneau        | 3-4          | Annex Floor & Foundation Repairs                                                  | \$10,000          |
| DOE                            | Museum   | FI     | State Museum                                      | Juneau        | 3-4          | Carpet Replacement                                                                | \$30,000          |
| DOE                            | Museum   | FI     | State Museum                                      | Juneau        | 3-4          | Security, Fire System Upgrades                                                    | \$140,000         |
| DOE                            | Museum   | FI     | State Museum                                      | Juneau        | 3-4          | Replace Halon System                                                              | \$130,000         |
| DOT&PF                         | North    | FI     | COLDFOOT CAMP                                     | COLDFOOT      | 36           | REBUILD GENERATORS                                                                | \$70,000          |
| DOT&PF                         | North    | FI     | O'BRIEN CREEK BUNKHOUSE                           | O'BRIEN CRK   | 36           | RENOVATE BUNKHOUSE                                                                | \$138,590         |
| DOT&PF                         | North    | FI     | O'BRIEN CRK MAINTENANCE STATION                   | O'BRIEN CRK   | 36           | INSULATE AND RECOVER THE WARM STORAGE                                             | \$50,000          |
| DOT&PF                         | North    | FI     | O'BRIEN CRK MAINTENANCE STATION                   | O'BRIEN CRK   | 36           | PURCHASE AND INSTALL NEW GENERATOR                                                | \$40,000          |
| DOT&PF                         | North    | FI     | SOUTH FORK BUNKHOUSE                              | SOUTH FORK    | 36           | RENOVATE BUNKHOUSE                                                                | \$138,590         |
| DOT&PF                         | North    | FI     | BUNKHOUSE                                         | SAG RIVER     | 37           | REPLACE ROOF                                                                      | \$150,000         |
| DOT&PF                         | North    | FI     | NOME BUILDINGS                                    | NOME          | 38           | PAINT NOME BUILDINGS                                                              | \$15,000          |
| DOT&PF                         | North    | FI     | STATE OFFICE BUILDING                             | NOME          | 38           | COVER EXTERIOR WALL SURFACES & INSULATE                                           | \$600,000         |
| DOT&PF                         | CENT     | FI/AF  | EQUIPMENT STORAGE                                 | AKIACHAK      | 39           | REPLACEMENT                                                                       | \$221,744         |
| DOT&PF                         | CENT     | FI     | HOUSING COMPLEX                                   | COLD BAY      | 40           | REPLACE EXT INSUL & SIDING                                                        | \$55,436          |
| DOT&PF                         | CENT     | FI     | HOUSING COMPLEX                                   | COLD BAY      | 40           | REPLACE WINDOWS                                                                   | \$49,892          |
| DOT&PF                         | CENT     | F/MISC | MAINTENANCE SHOPS                                 | REGION WIDE   | 60           | REPAIR FENCE                                                                      | \$55,436          |
| DOT&PF                         | CENT     | FI/AF  | ANNEX BUILDING                                    | ANCHORAGE     | 10-25        | INSTALL PERIMETER DRAINAGE SYSTEM                                                 | \$200,000         |
| DOT&PF                         | CENT     | FI/AF  | AVIATION BUILDING                                 | ANCHORAGE     | 10-25        | REBUILD GAS LINE                                                                  | \$27,718          |
| DOT&PF                         | CENT     | FI/AF  | AVIATION BUILDING                                 | ANCHORAGE     | 10-25        | REPLACE AC & VENTING SYSTEMS                                                      | \$500,000         |

## Building Alaska for the 21st Century

| ALASKA'S STATE OWNED BUILDINGS |       |        |                                           |              |           |                                                               |                |
|--------------------------------|-------|--------|-------------------------------------------|--------------|-----------|---------------------------------------------------------------|----------------|
| DEPT                           | DIV   |        | BUILDING NAME                             | LOCATION     | ELEC DIST | WORK DESCRIPTION                                              | ESTIMATED COST |
| DOT&PF                         | CENT  | FI/AF  | COMMUNICATIONS BUILDING                   | ANCHORAGE    | 10-25     | REPLACE AIR CONDITIONING UNIT                                 | \$100,000      |
| DOT&PF                         | CENT  | FI/AF  | MATERIALS LAB                             | ANCHORAGE    | 10-25     | REPLACE PIPELINES WITH COPPER                                 | \$15,000       |
| DOT&PF                         | CENT  | FI/AF  | PUBLIC SAFETY BUILDING                    | ANCHORAGE    | 10-25     | REPLACE PIPELINES WITH COPPER                                 | \$70,000       |
| DOT&PF                         | CENT  | FI/AF  | PUBLIC SAFETY BUILDING                    | ANCHORAGE    | 10-25     | UPGRADE A/C & VENTING SYSTEMS                                 | \$300,000      |
| DOT&PF                         | CENT  | FI/AF  | SEF BUILDING                              | ANCHORAGE    | 10-25     | REPLACE UNIT HEATER                                           | \$12,000       |
| DOT&PF                         | CENT  | FIMISC | TUDOR ROAD COMPLEX                        | ANCHORAGE    | 10-25     | REPLACE PLYWOOD FACE & PAINT                                  | \$12,000       |
| DOT&PF                         | CENT  | FIMISC | TUDOR ROAD COMPLEX                        | ANCHORAGE    | 10-25     | REPAIR DAMAGED FENCE                                          | \$11,000       |
| DOT&PF                         | North | FI/AF  | NELCHINA                                  | NELCHINA     | 26-28     | OVERHEAD DOORS                                                | \$24,000       |
| DOT&PF                         | North | FI/AF  | NELCHINA STATION                          | NELCHINA     | 26-28     | REPLACE DETERIORATED ROOF                                     | \$50,000       |
| DOT&PF                         | SE    | FI     | 1591 GLACIER AVE. BLDG.                   | JUNEAU       | 3-4       | REPLACE DETERIORATED ROOF                                     | \$250,000      |
| DOT&PF                         | SE    | FI/AF  | ALASKA OFFICE BUILDING                    | JUNEAU       | 3-4       | MEMBRANT/INSULATION, NORTH SIDE                               | \$40,000       |
| DOT&PF                         | SE    | FIMISC | ALASKA OFFICE BUILDING                    | JUNEAU       | 3-4       | PREPARE/REPAINT BUILDING EXTERIOR                             | \$40,000       |
| DOT&PF                         | SE    | FI/AF  | ALASKA OFFICE BUILDING                    | JUNEAU       | 3-4       | REPLACE WORN DOOR OPERATORS ON TWO ELEVATORS                  | \$40,000       |
| DOT&PF                         | SE    | FI     | ALASKA OFFICE BUILDING                    | JUNEAU       | 3-4       | REPLACE DETERIORATED OFFICE LIGHTING FIXTURES AND WIRING      | \$240,000      |
| DOT&PF                         | SE    | FI     | ALASKA STATE MUSEUM                       | JUNEAU       | 3-4       | PRESSURE WASH BUILDING EXTERIOR; RECALK PANEL JOINTS          | \$35,000       |
| DOT&PF                         | SE    | MISC   | ALASKA STATE MUSEUM                       | JUNEAU       | 3-4       | REPLACE SIDEWALKS, ROCK WALL AND STAIRWAY AT BUILDING ENTRY   | \$80,000       |
| DOT&PF                         | SE    | MISC   | ALASKA STATE MUSEUM                       | JUNEAU       | 3-4       | ABATE "SPECIAL CASE" ASBESTOS MATERIALS IN CRITICAL AREAS     | \$250,000      |
| DOT&PF                         | SE    | FI     | ARCHIVES & RECORDS CENTER                 | JUNEAU       | 3-4       | PROVIDE MAJOR STRUCTURAL REPAIRS TO WEST PART OF BUILDING     | \$420,000      |
| DOT&PF                         | SE    | FI     | ARCHIVES & RECORDS CENTER                 | JUNEAU       | 3-4       | REPLACE DETERIORATED ROOF                                     | \$130,000      |
| DOT&PF                         | SE    | FI     | ARCHIVES & RECORDS CENTER                 | JUNEAU       | 3-4       | MEMBRANE/INSULATION                                           | \$130,000      |
| DOT&PF                         | SE    | FI     | ARCHIVES & RECORDS CENTER                 | JUNEAU       | 3-4       | TUCK POINT AND REPAINT CONCRETE MASONRY EXTERIOR WALLS        | \$50,000       |
| DOT&PF                         | SE    | FI     | COURT PLAZA BUILDING (PARKING STRUCTURE)  | JUNEAU       | 3-4       | RESURFACE TOP PARKING DECK; REPAIR/REPLACE AREA LIGHTING      | \$100,000      |
| DOT&PF                         | SE    | FI     | DOT&PF SOUTHEAST REGIONAL COMPLEX         | JUNEAU       | 3-4       | REPLACE DETERIORATED ROOF                                     | \$430,000      |
| DOT&PF                         | SE    | FI     | DOUGLAS ISLAND CENTER BLDG                | JUNEAU       | 3-4       | MEMBRANE/INSULATION                                           | \$430,000      |
| DOT&PF                         | SE    | FI     | STATE OFFICE BUILDING                     | JUNEAU       | 3-4       | REPLACE CURTAINWALL/WINDOW SYSTEM                             | \$580,000      |
| DOT&PF                         | SE    | FI     | STATE OFFICE BUILDING                     | JUNEAU       | 3-4       | REMOVE WINDOW-WASHING TRACK; REPAIR ROOF                      | \$300,000      |
| DOT&PF                         | SE    | FI     | STATE OFFICE BUILDING                     | JUNEAU       | 3-4       | REPLACE DETERIORATED 8TH LEVEL PAVERS W/ PATTERNED CONCRETE   | \$500,000      |
| DOT&PF                         | SE    | FI     | STATE OFFICE BUILDING                     | JUNEAU       | 3-4       | REPLACE GALVANIZED STEEL DOMESTIC WATER PIPING WITH COPPER    | \$800,000      |
| DOT&PF                         | SE    | FI     | STATE OFFICE BUILDING                     | JUNEAU       | 3-4       | PROVIDE DIRECT DIGITAL HVAC CONTROLS                          | \$200,000      |
| DOT&PF                         | SE    | FI     | STATE OFFICE BUILDING (PARKING STRUCTURE) | JUNEAU       | 3-4       | REPAIR SPALLED CONCRETE DECKS, CORRECT LEAKS INSIDE STRUCTURE | \$300,000      |
| DOT&PF                         | CENT  | FI/AF  | EQUIPMENT STORAGE                         | HOMER        | 7-9       | REFURBISH                                                     | \$886,974      |
| DPS                            | FWP   | FI     | ENFORCE SHEDS & CABINS                    | STATEWIDE    | 99        | REPAIR FLR/HEAT/ ROOF/FIRE CODE                               | \$51,001       |
| DPS                            | FWP   | FI     | FWP AIRCRAFT HANGARS                      | STATEWIDE    | 99        | REPAIR FLR/DRS/ MECH/ROOF/TANKS                               | \$165,199      |
| DPS                            | AST   | FI     | RURAL TROOPER HOUSING                     | STATEWIDE    | 99        | FLR/ROOF/MECH/ TANK REPAIRS                                   | \$67,632       |
| DPS                            | AST   | FI     | TROOPERS RURAL OFFICES                    | STATEWIDE    | 99        | FLR/ROOF/MECH/FIRE CODE REPAIR                                | \$71,956       |
| DPS                            | DPS   | FI     | CRIME LABORATORY                          | ANCHORAGE    | 10-25     | REPAIR HVAC/FLR/ ROOF/HANDICAP                                | \$64,527       |
| DPS                            | DPS   | FI     | HEADQUARTERS BLDG                         | ANCHORAGE    | 10-25     | REPAIR HVAC/FLR/ ROOF/HANDICAP                                | \$566,300      |
| DPS                            | AST   | FI     | PUBLIC SAFETY OFFICES                     | FAIRBANKS    | 29-34     | ROOF                                                          | \$819,900      |
| TOTAL 2001                     |       |        |                                           |              |           |                                                               | \$31,948,965   |
| FY 2002                        |       |        |                                           |              |           |                                                               |                |
| Court                          | 1st   | AF     | Ketchikan Court and office                | Ketchikan    | 1         | provide interior signs to comply with ADA                     | \$12,000       |
| Court                          | 1st   | AF     | Ketchikan Court and office                | Ketchikan    | 1         | paint interior                                                | \$100,000      |
| Court                          | 1st   | AF     | Ketchikan Court and office                | Ketchikan    | 1         | provide sound control in Clerk of Court area                  | \$10,000       |
| DFG                            |       | FI     | DOCK                                      | PETERSBURG   | 2         | REPAIR DOCK                                                   | \$50,000       |
| DFG                            |       | FI     | OFFICE                                    | KODIAK       | 6         | PAINT EXTERIOR (STRUCTURAL, APPEARANCE)                       | \$10,000       |
| DFG                            | WC    | FI     | FUEL TANK REPLACEMENT                     | TOK          | 36        | REPLACE HEATING FUEL TANK                                     | \$34,426       |
| DFG                            | WC    | FI     | MCGRATH WAREHOUSE                         | MCGRATH      | 36        | REPAIR ROOF & WALLS                                           | \$57,376       |
| DFG                            | OF    | FI     | FUEL TANK REPLACEMENT                     | UMIAT        | 37        | REPLACE HEATING FUEL TANK                                     | \$34,426       |
| DFG                            | OF    | FI     | FUEL TANK REPLACEMENT                     | UNALAKLEET   | 38        | REPLACE HEATING FUEL TANK                                     | \$34,426       |
| DFG                            |       | FI     | WAREHOUSE                                 | UNALAKLEET   | 38        | LEVEL FOUNDATION/ NEW FLOOR/POWER                             | \$15,000       |
| DFG                            |       | FI     | CABIN                                     | ROUND ISLAND | 40        | REPAIRS                                                       | \$66,000       |
| DFG                            |       | FI     | OFFICE                                    | SAND POINT   | 40        | INSULATION & REPLACE EXTERIOR DOOR                            | \$12,000       |
| DFG                            |       | FI     | WAREHOUSE                                 | KING SALMON  | 40        | GRADING/GUTTER/ DOWN SPOUT (FLOODING, STRUCTURE)              | \$40,000       |
| DFG                            |       | FI     | WAREHOUSE                                 | KING SALMON  | 40        | REPAIR OVERHEAD DOORS                                         | \$12,000       |
| DFG                            |       | FI     | WARM STORAGE                              | KING SALMON  | 40        | ROOF(STRUCTURAL PROTECTION)                                   | \$35,000       |
| DFG                            | SF    | FI     | MISC SMALL CABINS                         | STATEWIDE    | 99        | REEROOF/PAINT/ INSULATE/HEATING                               | \$114,752      |
| DFG                            |       | FI     | ROOF REPAIRS                              | STATEWIDE    | 99        | REPAIR                                                        | \$50,000       |
| DHSS                           | DAS   | AF     | VARIOUS                                   | STATEWIDE    | 99        | REPLACE OUTDATED CONTROL SYSTEMS                              | \$500,000      |



## Building Alaska for the 21st Century

| ALASKA'S STATE OWNED BUILDINGS |       |       |                                     |              |              |                                                       |                   |
|--------------------------------|-------|-------|-------------------------------------|--------------|--------------|-------------------------------------------------------|-------------------|
| DEPT                           | DIV   |       | BUILDING NAME                       | LOCATION     | ELEC<br>DIST | WORK DESCRIPTION                                      | ESTIMATED<br>COST |
| DHSS                           | DMHDD | FI    | ALASKA PSYCHIATRIC INSTITUTE        | ANCHORAGE    | 10-25        | STOPGAP/INTERIM REPAIRS                               | \$250,000         |
| DHSS                           | DFYS  | AF    | MCLAUGHLIN YOUTH CENTER             | ANCHORAGE    | 10-25        | HVAC CONTROL SYSTEM UPGRADE                           | \$450,000         |
| DHSS                           | DFYS  | AF    | FAIRBANKS YOUTH FACILITY            | FAIRBANKS    | 29-34        | RENOVATE/RECONFIG. FOR EDUC STANDARDS**               | \$1,985,452       |
| DHSS                           | DAS   | AF    | ALASKA OFFICE BUILDING              | JUNEAU       | 3-4          | LAN WIRING PLANT REPLACEMENT                          | \$190,000         |
| DMVA                           | FMD   | AF    | ARMORY                              | KETCHIKAN    | 1            | REPAIR/REPLACE KITCHEN AREA (R/R)                     | \$172,128         |
| DMVA                           | FMD   | AF    | U.S.P.F.O.                          | FT. RICH     | 23           | UPGRADE ELECTRICAL (R/R)                              | \$15,300          |
| DMVA                           | AGFM  | FI    | 168TH APEFG EIELSON AFB             | EIELSON AFB  | 34           | REPL WEATHER SEALS ON DOORS                           | \$574             |
| DMVA                           | AGFM  | FI    | 168TH APEFG EIELSON AFB             | EIELSON AFB  | 34           | REPL EMERGENCY LIGHTS                                 | \$1,434           |
| DMVA                           | AGFM  | FI    | ACFT MAINTENANCE DOCK               | EIELSON AFB  | 34           | SECURE EQUIPMENT TO FLOOR                             | \$717             |
| DMVA                           | AGFM  | FI    | ACFT MAINTENANCE HANGAR             | EIELSON AFB  | 34           | REPLACE HPS LIGHTS                                    | \$2,869           |
| DMVA                           | AGFM  | FI    | ACFT MAINTENANCE HANGAR             | EIELSON AFB  | 34           | REPAIR DETERGENT PUMP                                 | \$1,434           |
| DMVA                           | AGFM  | FI    | ACFT MAINTENANCE HANGAR             | EIELSON AFB  | 34           | REPAIR CONCRETE JACKING PADS                          | \$4,303           |
| DMVA                           | AGFM  | FI    | ACFT MAINTENANCE HANGAR             | EIELSON AFB  | 34           | CODE COMPL-INST GRND PTS RAMP AREA                    | \$10,041          |
| DMVA                           | AGFM  | FI    | ACFT MAINTENANCE HANGAR             | EIELSON AFB  | 34           | REPAIR AIR COMPRESSOR                                 | \$717             |
| DMVA                           | AGFM  | FI    | ACFT MAINTENANCE HANGAR             | EIELSON AFB  | 34           | REPAIR FIRE DETECTION SYSTEM                          | \$1,434           |
| DMVA                           | AGFM  | FI    | ACFT MAINTENANCE HANGAR             | EIELSON AFB  | 34           | REPAIR DOOR JAMBS O/H                                 | \$1,434           |
| DMVA                           | AGFM  | FI    | COMPUTER OPERATIONS                 | EIELSON AFB  | 34           | CODE COMPL-INSTALL EMERG LITES                        | \$430             |
| DMVA                           | AGFM  | FI    | COMPUTER OPERATIONS FAC             | EIELSON AFB  | 34           | REPAIR ELECTRICAL SERVICE                             | \$1,434           |
| DMVA                           | AGFM  | FI    | GROUP HEADQUARTERS BLDG             | EIELSON AFB  | 34           | REPAIR SINK 1ST FLR WMNS LAV.                         | \$717             |
| DMVA                           | AGFM  | FI    | SQUADRON OPS BLDG                   | EIELSON AFB  | 34           | REPAIR ROOF LEAKS                                     | \$4,303           |
| DMVA                           | AGFM  | FI    | SQUADRON OPS BLDG                   | EIELSON AFB  | 34           | REPLACE ENTRYWAY CEILING                              | \$574             |
| DMVA                           | FMD   | AF    | COMBINED MAINT SHOP                 | ANCHORAGE    | 10-25        | INCREASE ELEC SVRCE CAPACITY (R/R)                    | \$5,738           |
| DMVA                           | FMD   | AF    | FLIGHT OPERATIONS (BRYANT AIRFIELD) | ANCHORAGE    | 10-25        | REPAIR LIGHTING                                       | \$4,752           |
| DMVA                           | FMD   | AF    | FLIGHT OPERATIONS (BRYANT AIRFIELD) | ANCHORAGE    | 10-25        | REPAIR PLUMBING                                       | \$3,327           |
| DMVA                           | FMD   | AF    | GROUND (BRYANT AIRFIELD)            | ANCHORAGE    | 10-25        | REPAIR LEAKING WATER LINE                             | \$20,000          |
| DMVA                           | FMD   | AF    | TAXIWAY (BRYANT AIRFIELD)           | ANCHORAGE    | 10-25        | REPAIR TAXIWAY LITES                                  | \$25,000          |
| DMVA                           | FMD   | AF    | ARMORY                              | KENAI        | 7-9          | REPAIR KITCHEN AREA (R/R)                             | \$28,688          |
| DNR                            | P     | FI/AF | BLUEBERRY LAKE LATRINE              | COPPER BASIN | 35           | REPLACE                                               | \$50,000          |
| DNR                            | P     | FI/AF | BLUEBERRY LAKE, 4 PICNIC SHELTERS   | COPPER BASIN | 35           | REPLACE 2                                             | \$30,000          |
| DNR                            | F     | FI    | CRAO - OFFICE                       | TAZLINA      | 35           | REPAIR HEATING & FLOORING                             | \$15,000          |
| DNR                            | F     | FI    | DAO - MAIN OFFICE BLDG              | DELTA JUNC   | 35           | REPLACE ROOF & WINDOWS, REPAIR INTERIOR, ELECTRICAL   | \$27,718          |
| DNR                            | P     | FI/AF | LAKE LOUISE - PICNIC SHELTER        | COPPER BASIN | 35           | REPAIR ROOF                                           | \$2,217           |
| DNR                            | F     | FI    | SUPPRESSION TRAILER                 | DELTA JUNC   | 35           | ROOF, FLOORING                                        | \$12,000          |
| DNR                            | F     | FI    | TECH TRAILER, CRAO TRAILER          | TAZLINA      | 35           | INSULATE WATER LINES, REBUILD ROOF                    | \$10,000          |
| DNR                            | F     | FI    | BOAT HOUSE, STORAGE BLDG.           | TOK          | 36           | REPLACE TIN ROOF                                      | \$1,000           |
| DNR                            | P     | FI/AF | CABIN (COLORADO CREEK)              | CHENA REC    | 36           | CHINK & TREAT LOGS & NEW FLR                          | \$1,663           |
| DNR                            | P     | FI/AF | CHENA REC SHOWER/LAUNDRY            | CHENA REC    | 36           | REPLACE SIDING, REPAIR INTERIOR WALLS                 | \$1,000           |
| DNR                            | P     | FI/AF | LOG CABIN (N. FORK)                 | CHENA REC    | 36           | TREAT LOGS & PEST CONTROL                             | \$1,663           |
| DNR                            | F     | FI    | MAIN OFFICE/ DISPATCH TAO BLDG      | TOK          | 36           | DOORS, WINDOWS, LIGHTS, CARPETS, PAINT                | \$10,000          |
| DNR                            | P     | FI/AF | SHOWER/ LAUNDRY                     | CHENA REC    | 36           | REPLACE PLUMBING & SIDING                             | \$3,548           |
| DNR                            | P     | FI/AF | SHOWER/ LAUNDRY AREA                | CHENA REC    | 36           | REPLACE SIDING & INTERIOR WALLS                       | \$1,109           |
| DNR                            | P     | FI/AF | SHOWER/PANTRY                       | CHENA REC    | 36           | REPLACE PLUMBING & SIDING                             | \$2,772           |
| DNR                            | P     | FI    | WELLHOUSE                           | CHENA REC    | 36           | CONCRETE FLOOR                                        | \$1,109           |
| DNR                            | F     | FI    | ERFF - SHOP COMPLEX                 | EAGLE RIVER  | 10-25        | REPLACE CIRCULATING PUMPS                             | \$2,550           |
| DNR                            | P     | FI/AF | GARAGE                              | CHUGIAK      | 10-25        | REPAIR ROOF, DOORS, FLR, RMV TANK, ALARM              | \$8,870           |
| DNR                            | P     | FI    | STORAGE SHED                        | ANCHORAGE    | 10-25        | UPGRADE FOR PAINT STORAGE                             | \$2,217           |
| DNR                            | F     | FI    | AMAO - OFFICE                       | BIG LAKE     | 26-28        | REPAIR SEPTIC, WATER & HEATING                        | \$22,174          |
| DNR                            | A     | FI    | GARAGE/BARN PMC                     | PALMER       | 26-28        | REPAIR ROOF AND SIDING                                | \$7,207           |
| DNR                            | A     | FI    | MCKINLEY MEAT&SAUSAGE PLNT          | PALMER       | 26-28        | CONVERT HEATING SYSTEM                                | \$34,000          |
| DNR                            | A     | FI    | QUARTERS/NEW OFFICE PMC             | PALMER       | 26-28        | REPR ROOF, GUTTER & SIDEWALK                          | \$3,326           |
| DNR                            | F     | FI    | CARPENTRY SHOP/WHSE/HELITACK        | FAIRBANKS    | 29-34        | REPAIR ROOF, INSULATION, SIDING, WINDOWS, HEAT, ELEC. | \$20,000          |
| DNR                            | F     | FI    | PILOTS/TRAILER/AFS                  | FAIRBANKS    | 29-34        | ROOF AND FLOOR REPAIRS                                | \$15,000          |
| DOA                            | ALP   | AF    | PIONEER HOME                        | KETCHIKAN    | 1            | FLOORING REPLACEMENT                                  | \$57,321          |
| DOA                            | ALP   | AF    | PIONEER HOME                        | KETCHIKAN    | 1            | LIGHTING IMPROVEMENTS                                 | \$179,945         |
| DOA                            | ALP   | AF    | PIONEER HOME                        | KETCHIKAN    | 1            | KITCHEN EQUIPMENT INSTALLATION                        | \$28,938          |
| DOA                            | ALP   | AF    | PIONEER HOME                        | KETCHIKAN    | 1            | LIGHTING REPAIRS & UPGRADE                            | \$38,000          |
| DOA                            | ALP   | AF    | PIONEER HOME                        | SITKA        | 2            | KITCHEN EQUIPMENT REPL                                | \$211,322         |
| DOA                            | ALP   | AF    | PIONEER HOME                        | SITKA        | 2            | LIGHTING REPAIRS & UPGRADE                            | \$78,000          |
| DOA                            | SS    | AF    | SENIOR CENTER                       | KOTZEBUE     | 37           | LIGHTING UPGRADES                                     | \$25,000          |
| DOA                            | SS    | AF    | SENIOR CENTER                       | KOTZEBUE     | 37           | INTERIOR FINISHES                                     | \$50,000          |
| DOA                            | ALP   | AF    | PIONEER HOME                        | ANCHORAGE    | 10-25        | LIGHT & ELEC OUTLET IMPROV                            | \$257,444         |
| DOA                            | ALP   | AF    | PIONEER HOME                        | ANCHORAGE    | 10-25        | NURSING FLOORING REPL                                 | \$321,417         |
| DOA                            | ALP   | AF    | PIONEER HOME                        | ANCHORAGE    | 10-25        | NURSING ROOF TERRACE IMPROV                           | \$232,609         |
| DOA                            | ALP   | AF    | PIONEER HOME                        | PALMER       | 26-28        | INTER FINISHES REPLACEMENT                            | \$163,979         |
| DOA                            | ALP   | AF    | PIONEER HOME                        | PALMER       | 26-28        | LIGHTING REPAIRS & UPGRADE                            | \$174,900         |
| DOA                            | ALP   | AF    | PIONEER HOME                        | FAIRBANKS    | 29-34        | INTERIOR FINISHES REPLACEMENT                         | \$190,367         |
| DOA                            | ALP   | AF    | PIONEER HOME                        | JUNEAU       | 3-4          | DINING ROOM FURNISHINGS REPL                          | \$34,814          |
| DOC                            |       | FI    | KETCHIKAN CORRECTIONAL CENTER       | KETCHIKAN    | 1            | HVAC CONTROLS/BALANCING                               | \$10,000          |

# Building Alaska for the 21st Century

| ALASKA'S STATE OWNED BUILDINGS |       |       |                                   |               |              |                                            |                   |
|--------------------------------|-------|-------|-----------------------------------|---------------|--------------|--------------------------------------------|-------------------|
| DEPT                           | DIV   |       | BUILDING NAME                     | LOCATION      | ELEC<br>DIST | WORK DESCRIPTION                           | ESTIMATED<br>COST |
| DOC                            |       | FI    | KETCHIKAN CORRECTIONAL CENTER     | KETCHIKAN     | 1            | HVAC ANALYSIS/CODE RQMTS                   | \$25,000          |
| DOC                            |       | FI    | KETCHIKAN CORRECTIONAL CENTER     | KETCHIKAN     | 1            | CORRECT DISHWASHER VENTILATION/CODE        | \$70,000          |
| DOC                            |       | FI    | ANVIL MNTAIN CORRECT CTR.         | NOME          | 38           | HVAC REPAIRS                               | \$100,000         |
| DOC                            |       | FI    | ANVIL MNTAIN CORRECT CTR.         | NOME          | 38           | EXTERIOR REPAIR                            | \$150,000         |
| DOC                            |       | FI    | YUKON-KUSKO CORRECTIONAL CTR.     | BETHEL        | 39           | HVAC CONTROLS/DESIGN/BALANCING             | \$10,000          |
| DOC                            |       | FI    | YUKON-KUSKO CORRECTIONAL CTR.     | BETHEL        | 39           | ROOF EVALUATION                            | \$5,000           |
| DOC                            |       | FI    | YUKON-KUSKO CORRECTIONAL CTR.     | BETHEL        | 39           | HEATING OIL TANK REPLACEMENT               | \$100,000         |
| DOC                            |       | FI/AF | YUKON-KUSKO CORRECTIONAL CTR.     | BETHEL        | 39           | HVAC CONTROLS REPAIRS                      | \$60,000          |
| DOC                            |       | FI/AF | STATEWIDE                         | STATEWIDE     | 99           | UTILITY SYSTEM ANALYSIS & REPAIRS          | \$2,700,000       |
| DOC                            |       | FI    | HILAND MTN. CORRECTIONAL CTR.     | EAGLE RIVER   | 10-25        | SLOPED ROOFS & SIDING REPAIR               | \$600,000         |
| DOC                            |       | FI    | HILAND MTN. CORRECTIONAL CTR.     | EAGLE RIVER   | 10-25        | HMMC COMPLEX ME HVAC EVAL                  | \$50,000          |
| DOC                            |       | FI    | HILAND MTN. CORRECTIONAL CTR.     | EAGLE RIVER   | 10-25        | REPLACE MCCC HEATING TANK AND PIPING       | \$60,000          |
| DOC                            |       | FI/AF | HILAND MTN. CORRECTIONAL CTR.     | EAGLE RIVER   | 10-25        | SEWER PLANT REPAIRS                        | \$75,000          |
| DOC                            |       | FI/AF | HILAND MTN. CORRECTIONAL CTR.     | EAGLE RIVER   | 10-25        | MECHANICAL & ELECTRICAL REPAIRS            | \$1,000,000       |
| DOC                            |       | FI    | PALMER CORRECTIONAL CTR.          | PALMER        | 26-28        | ADMIN BLDG. REPAIRS                        | \$25,000          |
| DOC                            |       | FI    | PALMER CORRECTIONAL CTR.          | PALMER        | 26-28        | U/G FUEL TANKS (HTG/GEN) REPAIRS           | \$150,000         |
| DOC                            |       | FI    | PALMER CORRECTIONAL CTR.          | PALMER        | 26-28        | MED. HVAC REPAIRS                          | \$500,000         |
| DOC                            |       | FI    | PALMER CORRECTIONAL CTR.          | PALMER        | 26-28        | MAINTENANCE SHOP REPAIRS                   | \$70,000          |
| DOC                            |       | FI    | PALMER CORRECTIONAL CTR.          | PALMER        | 26-28        | ADMIN. ROOF REPLACEMENT                    | \$30,000          |
| DOC                            |       | FI    | PALMER CORRECTIONAL CTR.          | PALMER        | 26-28        | ELEC DSTRB REPAIR                          | \$1,800,000       |
| DOC                            |       | FI    | PALMER CORRECTIONAL CTR.          | PALMER        | 26-28        | FUEL OIL DAY TANK REPLACEMENT              | \$150,000         |
| DOC                            |       | FI/AF | PALMER CORRECTIONAL CTR.          | PALMER        | 26-28        | VRC ELECTRICAL & MECHANICAL REPAIR         | \$35,000          |
| DOC                            |       | LS/AF | PALMER CORRECTIONAL CTR.          | PALMER        | 26-28        | WATER SYSTEM CORRECTIONS                   | \$1,000,000       |
| DOC                            |       | FI/AF | PALMER CORRECTIONAL CTR.          | PALMER        | 26-28        | SEWER MAIN EXTENSION                       | \$600,000         |
| DOC                            |       | FI    | FAIRBANKS CORRECT CTR.            | FAIRBANKS     | 29-34        | HEATING OIL TANK REPLACEMENT               | \$80,000          |
| DOC                            |       | FI    | FAIRBANKS CORRECT CTR.            | FAIRBANKS     | 29-34        | UNIT #3 CEILING REPAIR                     | \$1,000           |
| DOC                            |       | FI    | SPRING CREEK CORRECT CTR.         | SEWARD        | 7-9          | EXTERIOR REPAIR PHASE II                   | \$100,000         |
| DOC                            |       | FI/AF | SPRING CREEK CORRECT CTR.         | SEWARD        | 7-9          | SITE DRAINAGE CORRECTION                   | \$600,000         |
| DOC                            |       | FI/AF | SPRING CREEK CORRECT CTR.         | SEWARD        | 7-9          | HOT WATER HEATERS, HS II & III REPLACEMENT | \$250,000         |
| DOC                            |       | FI/AF | SPRING CREEK CORRECT CTR.         | SEWARD        | 7-9          | HVAC CONTROLS REPAIR                       | \$20,000          |
| DOC                            |       | FI/AF | SPRING CREEK CORRECT CTR.         | SEWARD        | 7-9          | WATT'N LINE REPLACEMENT/TREATMENT          | \$100,000         |
| DOC                            |       | FI    | WILDWOOD CORRECT CTR.             | KENAI         | 7-9          | ROOF REPAIRS - PH III                      | \$250,000         |
| DOC                            |       | FI    | WILDWOOD CORRECT CTR.             | KENAI         | 7-9          | ROOF REPAIRS - PH IV                       | \$800,000         |
| DOC                            |       | FI/AF | WILDWOOD CORRECT CTR.             | KENAI         | 7-9          | HVAC - BLDG #10 BOILER REPLACEMENT         | \$500,000         |
| DOC                            |       | FI/AF | WILDWOOD CORRECT CTR.             | KENAI         | 7-9          | HVAC - BLDG #1 HEATING REPAIRS             | \$40,000          |
| DOC                            |       | FI/AF | WILDWOOD CORRECT CTR.             | KENAI         | 7-9          | HVAC - BLDG # 8/15/11/14/13 REPAIRS        | \$135,000         |
| DOC                            |       | FI/AF | WILDWOOD CORRECT CTR.             | KENAI         | 7-9          | HVAC - BLDG #10 HVAC CONTROL REPAIRS       | \$150,000         |
| DOC                            |       | FI/AF | WILDWOOD CORRECT CTR.             | KENAI         | 7-9          | HVAC - BLDG #10 VENTILATION REPAIRS        | \$250,000         |
| DOT&PF                         | CENT  | FI    | FISH & GAME BUILDING              | KODIAK        | 6            | REPLACE SIDING & REPAIR ROOF               | \$200,000         |
| DOT&PF                         | CENT  | FI    | HWY SHOP                          | KODIAK        | 6            | REPAIR ROOF                                | \$184,000         |
| DOT&PF                         | CENT  | FI/AF | NEW SHOP                          | MOOSE PASS    | 8            | REPLACEMENT                                | \$665,231         |
| DOT&PF                         | North | AF    | NELCHINA STATION                  | NELCHINA      | 27           | FLOOR DRAIN RENOVATION                     | \$35,000          |
| DOT&PF                         | North | FI    | HEALY CAMP                        | HEALY         | 34           | PAINT EXTERIOR OF BLDG                     | \$27,718          |
| DOT&PF                         | North | FI    | HEALY STATION                     | HEALY         | 34           | RECOAT ROOF                                | \$30,000          |
| DOT&PF                         | North | FI    | CORDOVA AIRPORT FIREFIGHTING BLDG | CORDOVA       | 35           | REPAIR METAL ROOF ON CRASH STATION         | \$75,000          |
| DOT&PF                         | North | FI    | CORDOVA MAINTENANCE STATION       | CORDOVA       | 35           | SALT SHED ROOF REPAIR                      | \$10,000          |
| DOT&PF                         | North | FI    | CORDOVA MAINTENANCE STATION       | CORDOVA       | 35           | SAND SHED ROOF REPAIRS/ REPLACEMENT        | \$75,000          |
| DOT&PF                         | North | FI    | CORDOVA STATION                   | CORDOVA       | 35           | EXTERIOR REPAIRS                           | \$44,000          |
| DOT&PF                         | North | FI    | EQUIPMENT SHOP                    | CORDOVA       | 35           | ROOF REPAIRS                               | \$75,000          |
| DOT&PF                         | North | FI/AF | PAXSON MAINTENANCE STATION        | PAXSON        | 35           | OVERHEAD DOORS AT DOT MAINTENANCE          | \$24,000          |
| DOT&PF                         | North | FI/AF | PAXSON STATION                    | PAXSON        | 35           | REPLACE ROOF                               | \$50,000          |
| DOT&PF                         | North | FI    | SOILS LAB                         | VALDEZ        | 35           | REPLACE ROOF ON SOILS LAB BUILDING         | \$35,000          |
| DOT&PF                         | CENT  | FI/AF | STATION SHOPS                     | CASCADE       | 35           | REFURBISH                                  | \$500,000         |
| DOT&PF                         | North | FI    | TAZLINA STATION                   | TAZLINA       | 35           | EXTERIOR REPAIRS                           | \$49,500          |
| DOT&PF                         | North | FI/AF | TAZLINA STATION                   | TAZLINA       | 35           | REPLACE THE HEATING FUEL TANK              | \$45,000          |
| DOT&PF                         | North | FI/AF | THOMPSON PASS MAINTENANCE STATION | THOMPSON PASS | 35           | ROOF REPAIRS/ REPLACEMENT                  | \$75,000          |
| DOT&PF                         | North | FI    | THOMPSON PASS STATION             | THOMPSON PASS | 35           | REPLACE DAMAGED SIDING ON SHOP             | \$35,000          |
| DOT&PF                         | North | FI    | THOMPSON PASS STATION             | THOMPSON PASS | 35           | REPLACE METAL ROOFING ON SHOP              | \$75,000          |
| DOT&PF                         | North | FI/AF | THOMPSON PASS STATION             | THOMPSON PASS | 35           | HEAT                                       | \$60,000          |
| DOT&PF                         | North | FI/AF | TRIMS GENERATOR BUILDING          | TRIMS         | 35           | REPLACE TRIMS GENERATOR                    | \$55,436          |
| DOT&PF                         | North | FI/AF | VALDEZ AIRPORT SHOP ROOF          | VALDEZ        | 35           | REPLACE ROOFING                            | \$25,000          |
| DOT&PF                         | North | FI    | VALDEZ COMBINED FACILITIES        | VALDEZ        | 35           | EXTERIOR PAINTING                          | \$10,000          |
| DOT&PF                         | North | FI/AF | VALDEZ COMBINED FACILITIES        | VALDEZ        | 35           | NEW ROOF                                   | \$250,000         |
| DOT&PF                         | North | FI/AF | VALDEZ COMBINED FACILITIES        | VALDEZ        | 35           | HEATING OIL TANK REPLACEMENT               | \$50,000          |
| DOT&PF                         | North | FI    | VALDEZ STATION                    | VALDEZ        | 35           | ROOF RENOVATION                            | \$60,000          |
| DOT&PF                         | North | FI/AF | VALDEZ STATION                    | VALDEZ        | 35           | ROOF REPAIRS/ REPLACEMENT                  | \$75,000          |
| DOT&PF                         | North | FI    | CHANDALAR CAMP                    | CHANDALAR     | 36           | FUEL STORE & DISPENSE SYSTEM               | \$255,005         |
| DOT&PF                         | North | FI    | CHANDALAR STATION                 | CHANDALAR     | 36           | FENCING REPAIR/ REPLACEMENT                | \$15,000          |
| DOT&PF                         | North | FI    | CHANDALAR STATION                 | CHANDALAR     | 36           | SHOP ROOF REPAIRS                          | \$60,000          |
| DOT&PF                         | North | FI/AF | CHITINA STATION                   | CHITINA       | 36           | REPLACE HEATING AND GENERATOR FUEL SYSTEMS | \$30,000          |
| DOT&PF                         | North | FI    | EAST FORK CAMP                    | EAST FORK     | 36           | INSULATE & INSTL CONCRETE FLR              | \$94,241          |



# Building Alaska for the 21st Century

| ALASKA'S STATE OWNED BUILDINGS |       |       |                                  |             |              |                                                                                |                   |
|--------------------------------|-------|-------|----------------------------------|-------------|--------------|--------------------------------------------------------------------------------|-------------------|
| DEPT                           | DIV   |       | BUILDING NAME                    | LOCATION    | ELEC<br>DIST | WORK DESCRIPTION                                                               | ESTIMATED<br>COST |
| DOT&PF                         | North | FI    | EAST FORK STATION                | EAST FORK   | 36           | REPLACE FOOTINGS/FLOOR/DRAINS                                                  | \$94,241          |
| DOT&PF                         | North | FI/AF | EAST FORK STATION                | EAST FORK   | 36           | REPLACE FOOTINGS/LIFT BLDG 4'                                                  | \$35,479          |
| DOT&PF                         | CENT  | FI/AF | EQUIPMENT STORAGE                | ILLIAMNA    | 36           | REFURBISH                                                                      | \$277,179         |
| DOT&PF                         | North | FI    | ERNESTINE STATION                | ERNESTINE   | 36           | EXTERIOR REMODEL                                                               | \$15,500          |
| DOT&PF                         | North | FI    | ERNESTINE STATION                | ERNESTINE   | 36           | EXTERIOR PAINTING                                                              | \$10,000          |
| DOT&PF                         | North | FI/AF | ERNESTINE STATION                | ERNESTINE   | 36           | REPLACE HEATING FUEL TANK                                                      | \$35,000          |
| DOT&PF                         | North | FI    | FT. YUKON COMBINED FACILITY      | FT. YUKON   | 36           | ROOF REPLACEMENT/ENERGY SAVINGS                                                | \$130,000         |
| DOT&PF                         | North | FI    | GALENA STATION                   | GALENA      | 36           | UPGRADE ELECTRICAL                                                             | \$18,848          |
| DOT&PF                         | North | FI    | GALENA STATION                   | GALENA      | 36           | REINSULATE SHOP                                                                | \$82,045          |
| DOT&PF                         | North | FI    | GALENA STATION                   | GALENA      | 36           | REPAINT EXTERIOR BUTLER BLDG                                                   | \$32,153          |
| DOT&PF                         | North | FI    | GALENA STATION                   | GALENA      | 36           | REPLACE 2 MAN DOORS                                                            | \$3,881           |
| DOT&PF                         | North | FI    | JIM RIVER CAMP                   | JIM RIVER   | 36           | REPAIR SHOP FOUNDATION SINKING IN PERMAFROST                                   | \$400,000         |
| DOT&PF                         | North | FI    | JIM RIVER CAMP                   | JIM RIVER   | 36           | REPAIR INCINERATOR                                                             | \$33,262          |
| DOT&PF                         | North | FI    | JIM RIVER CAMP                   | JIM RIVER   | 36           | FENCING                                                                        | \$105,328         |
| DOT&PF                         | North | FI    | LIVENGOD STATION                 | LIVENGOD    | 36           | REMOVE OLD AND INSTALL TWO NEW DOORS                                           | \$22,000          |
| DOT&PF                         | North | FI    | LIVENGOD STATION                 | LIVENGOD    | 36           | FUR OUT AND FINISH INSULATING OLD SHOP                                         | \$60,000          |
| DOT&PF                         | CENT  | FI/AF | MAINTENANCE SHOP                 | ANAK        | 36           | REPAIR ROOF                                                                    | \$30,000          |
| DOT&PF                         | North | FI    | MANLEY SHOP                      | MANLEY      | 36           | PRIME & PAINT EXTERIOR                                                         | \$19,403          |
| DOT&PF                         | North | FI    | MANLEY SHOP                      | MANLEY      | 36           | RECOAT URETHANE ROOF                                                           | \$27,718          |
| DOT&PF                         | North | FI    | NORTHWAY MAINTENANCE STATION     | NORTHWAY    | 36           | REPLACE OVERHEAD DOORS                                                         | \$15,000          |
| DOT&PF                         | North | FI/AF | SLANA STATION                    | SLANA       | 36           | REPLACE HEATING FUEL TANK                                                      | \$30,000          |
| DOT&PF                         | North | FI/AF | SLANA STATION                    | SLANA       | 36           | REPLACE GENERATOR FUEL TANK                                                    | \$30,000          |
| DOT&PF                         | North | FI/AF | SOUTH FORK MAINTENANCE STATION   | SOUTH FORK  | 36           | PURCHASE NEW GENERATORS                                                        | \$40,000          |
| DOT&PF                         | CENT  | FI    | STORAGE BLDG                     | TULUKSAK    | 36           | REPLACEMENT                                                                    | \$221,744         |
| DOT&PF                         | North | FI    | TOK MAINTENANCE STATION          | TOK         | 36           | PAINT EXTERIOR AND INTERIOR OF TOK STATION                                     | \$25,000          |
| DOT&PF                         | North | FI    | TOK STATION                      | TOK         | 36           | ENERGY RETROFIT                                                                | \$200,000         |
| DOT&PF                         | North | FI    | TOK STATION                      | TOK         | 36           | EXTERIOR PAINT AND REPAIR                                                      | \$8,000           |
| DOT&PF                         | North | FI    | SAG RIVER LIFE SUPPORT BLDG      | SAG RIVER   | 37           | REPAIR SEWER/WATER TRMTNT SYS                                                  | \$99,785          |
| DOT&PF                         | North | FI    | SAG RIVER STATION LIFE SUPP BLDG | SAG RIVER   | 37           | SEWER & WATER TREATMENT PLANTS REPAIRS                                         | \$100,000         |
| DOT&PF                         | North | FI    | DOT&PF QUONSET HUTS              | NOME        | 38           | ROOF REPAIR QUONSET HUT ROOFS IN DEPOT AREA, AND URETHANE SEAL WITH POLYSHIELD | \$30,000          |
| DOT&PF                         | North | FI    | DOT&PF QUONSET HUTS              | NOME        | 38           | HOOK UP SEF SHOP, MATERIALS LAB, BUILDING MAINTENANCE SHOP TO CITY WATER LINE  | \$85,000          |
| DOT&PF                         | North | AF    | NOME AIRPORT OFFICE BLDG         | NOME        | 38           | REPAIRS TO AIRPORT OFFICE BLDG                                                 | \$80,000          |
| DOT&PF                         | North | AF    | NOME AIRPORT SHOP                | NOME        | 38           | REPLACE EQUIPMENT WARM STORAGE                                                 | \$2,000,000       |
| DOT&PF                         | North | AF    | NOME HWY AIRPORT SHOP            | NOME        | 38           | SHOP BUILDINGS UPGRADE                                                         | \$250,000         |
| DOT&PF                         | North | AF    | SEF BLDG/OLD BLACKSMITH SHOP     | NOME        | 38           | RENOVATE OLD BLACKSMITH SHOP INTO HYDRAULIC ROOM                               | \$38,000          |
| DOT&PF                         | North | AF    | STATE OFFICE BUILDING            | NOME        | 38           | INSTALL (2) NEW HOT WATER BOILERS                                              | \$50,000          |
| DOT&PF                         | North | AF    | STATE OFFICE BUILDING            | NOME        | 38           | INSTALL NEW INSULATED ENTRY WAY DOORS, HARDWARE, CLOSERS, WEATHERSTRIPPING     | \$5,000           |
| DOT&PF                         | CENT  | FI/AF | COMBINED FACILITY                | BETHEL      | 39           | REPLACE BOILER                                                                 | \$11,000          |
| DOT&PF                         | CENT  | FI/AF | MAINTENANCE SHOP                 | DILLINGHAM  | 39           | REPAIR DOOR/ROD LINE/SERV PIT                                                  | \$55,436          |
| DOT&PF                         | CENT  | FI    | EQUIPMENT STORAGE                | UNALASKA    | 40           | REPLACE ROOF                                                                   | \$120,000         |
| DOT&PF                         | SE    | FI    | ALL FACILITIES                   | SE REGION   | 50           | REPLACE FAILING UNREGULATED UNDERGROUND STORAGE TANKS (ESTIMATE: 3 EACH)       | \$120,000         |
| DOT&PF                         | CENT  | FI    | MAINTENANCE SHOPS                | REGION WIDE | 60           | REPAIR ROOF                                                                    | \$221,744         |
| DOT&PF                         | CENT  | FI    | MAINTENANCE SHOPS                | REGION WIDE | 60           | REPAIR WINDOWS                                                                 | \$22,174          |
| DOT&PF                         | CENT  | FI    | MAINTENANCE SHOPS                | REGION-WIDE | 60           | REINSULATE FACILITY                                                            | \$150,000         |
| DOT&PF                         | CENT  | FI    | BUILDING MAINTENANCE             | ANCHORAGE   | 10-25        | REPLACE EXISTING FURNACES (2)                                                  | \$11,000          |
| DOT&PF                         | CENT  | AF    | COURTHOUSE                       | ANCHORAGE   | 10-25        | REPAIR BOILER                                                                  | \$20,000          |
| DOT&PF                         | CENT  | AF    | PUBLIC SAFETY BUILDING           | ANCHORAGE   | 10-25        | REMOVE & REPLACE BOILER                                                        | \$38,800          |
| DOT&PF                         | CENT  | AF    | PUBLIC SAFETY BUILDING           | ANCHORAGE   | 10-25        | HVAC CONTROLS UPGRADE                                                          | \$100,000         |
| DOT&PF                         | CENT  | FI    | STATION BUILDING                 | GIRDWOOD    | 10-25        | REPAIR ROOF                                                                    | \$11,000          |
| DOT&PF                         | CENT  | FI    | EQUIPMENT STORAGE                | WILLOW      | 26-28        | REPLACEMENT                                                                    | \$500,000         |
| DOT&PF                         | North | FI    | NELCHINA STATION                 | NELCHINA    | 26-28        | REPLACE FURNACE                                                                | \$15,000          |
| DOT&PF                         | North | FI    | BIRCH LAKE SHOP                  | BIRCH LAKE  | 29-34        | NEW ROOF                                                                       | \$50,000          |
| DOT&PF                         | North | FI    | BIRCH LAKE SHOP                  | BIRCH LAKE  | 29-34        | RESIDE OLD SHOP                                                                | \$49,892          |
| DOT&PF                         | North | FI    | CANTWELL STATION                 | CANTWELL    | 29-34        | RECOAT ROOF                                                                    | \$30,000          |
| DOT&PF                         | North | FI    | CANTWELL STATION                 | CANTWELL    | 29-34        | RESURFACE CONCRETE FLOOR                                                       | \$30,000          |
| DOT&PF                         | North | FI    | FAIRBANKS PARKING STRUCTURE      | FAIRBANKS   | 29-34        | HVAC CONTROL REPAIR                                                            | \$44,349          |
| DOT&PF                         | North | FI    | FAIRBANKS REG OFF BLDG           | FAIRBANKS   | 29-34        | REPLACE FLOOR TILE AND STAIR TREAD                                             | \$70,000          |
| DOT&PF                         | North | FI    | FAIRBANKS REG OFF BLDG           | FAIRBANKS   | 29-34        | REGLAZE WINDOW                                                                 | \$160,000         |
| DOT&PF                         | North | FI    | FAIRBANKS REG OFF BLDG           | FAIRBANKS   | 29-34        | CARPET REPLACEMENT                                                             | \$300,000         |
| DOT&PF                         | North | FI    | PEGER COMPLEX/ADMIN BLDG         | FAIRBANKS   | 29-34        | REPLACE CARPET & WALL COVERING                                                 | \$75,000          |
| DOT&PF                         | North | FI    | PEGER COMPLEX/LG WARM STOR       | FAIRBANKS   | 29-34        | REPAIR EXTERIOR                                                                | \$11,087          |
| DOT&PF                         | North | FI    | PEGER COMPLEX/SEF                | FAIRBANKS   | 29-34        | REINSULATE HEAVY DUTY SHOP                                                     | \$15,000          |
| DOT&PF                         | North | FI    | PUMP HOUSE                       | FAIRBANKS   | 29-34        | RECOAT PUMP HOUSE ROOF                                                         | \$15,000          |
| DOT&PF                         | North | FI    | SEF SHOP                         | FAIRBANKS   | 29-34        | NEW ROOF FOR SEF SHOP/OFFICES                                                  | \$230,000         |
| DOT&PF                         | SE    | FI    | GOVERNORS HOUSE                  | JUNEAU      | 3-4          | REPLACE EXTERIOR STUCCO, REPAINT ENTIRE EXTERIOR                               | \$300,000         |
| DOT&PF                         | SE    | FI    | GOVERNORS HOUSE                  | JUNEAU      | 3-4          | REPLACE EXTERIOR WINDOWS                                                       | \$70,000          |



# Building Alaska for the 21st Century

| ALASKA'S STATE OWNED BUILDINGS |       |               |                                                              |             |                  |                                                   |           |
|--------------------------------|-------|---------------|--------------------------------------------------------------|-------------|------------------|---------------------------------------------------|-----------|
| DEPT                           | DIV   | BUILDING NAME | LOCATION                                                     | ELEC DIST   | WORK DESCRIPTION | ESTIMATED COST                                    |           |
| FY 2002 TOTAL                  |       |               |                                                              |             |                  | \$30,286,584                                      |           |
| FY 2003                        |       |               |                                                              |             |                  |                                                   |           |
| DFG                            |       | AF            | OFFICE                                                       | KODIAK      | 6                | HVAC CONTROL UPGRADE                              | \$75,000  |
| DFG                            |       | MISC          | MOOSE RESEARCH CENTER                                        | KENAI       | 9                | FENCE REPAIRS                                     | \$35,000  |
| DFG                            |       | AF            | BOAT SHED                                                    | CORDOVA     | 35               | EXPANSION                                         | \$100,000 |
| DFG                            |       | AF            | DOCK                                                         | CORDOVA     | 35               | REPLACE RAMP/ BULKHEAD/ACCESS                     | \$150,000 |
| DFG                            |       | AF            | OFFICE                                                       | CORDOVA     | 35               | REPLACE ARCTIC ENTRY                              | \$30,000  |
| DFG                            |       | AF            | OFFICE                                                       | DELTA       | 35               | REPLACE BURIED FUEL TANK                          | \$10,000  |
| DFG                            |       | AF            | OFFICE                                                       | GLENALLEN   | 35               | REPLACE NON-THERMAL WINDOWS                       | \$5,000   |
| DFG                            |       | AF            | WAREHOUSE                                                    | GLENALLEN   | 35               | REHABILITATE BUILDING/ CONTENTS SECURITY          | \$100,000 |
| DFG                            |       | AF            | OFFICE                                                       | TOK         | 36               | REPAINT                                           | \$5,000   |
| DFG                            |       | AF            | STORAGE/SHOP                                                 | MCGRATH     | 36               | REPLACE                                           | \$105,000 |
| DFG                            |       | AF            | YARD                                                         | TOK         | 36               | UST POLLUTION ASSESSMENT                          | \$35,000  |
| DFG                            | WC    | MISC          | BUNKHOUSE & SHOP                                             | NOME        | 38               | PAINT EXTERIOR                                    | \$9,180   |
| DFG                            |       | AF            | OFFICE                                                       | EMMONAK     | 38               | REPLACE                                           | \$240,000 |
| DFG                            |       | AF            | QUONSET HUTS                                                 | NOME        | 38               | REHABILITATE AND WIRE FOR ELECTRICITY             | \$50,000  |
| DFG                            |       | AF            | OFFICE                                                       | DILLINGHAM  | 39               | PARKING/YARD                                      | \$37,000  |
| DFG                            |       | AF            | OFFICE                                                       | DILLINGHAM  | 39               | HEATING FUEL TANK REPLACEMENT                     | \$8,000   |
| DFG                            | CF    | AF            | WAREHOUSE                                                    | DILLINGHAM  | 39               | REPAIR ROOF                                       | \$22,950  |
| DFG                            |       | MISC          | WAREHOUSE                                                    | BETHEL      | 39               | REPLACEMENT                                       | \$75,000  |
| DFG                            |       | AF            | BOAT LAUNCH RAMP                                             | KING SALMON | 40               | REPAIR/EXTEND                                     | \$10,000  |
| DFG                            |       | AF            | BUNKHOUSE/OFFICE                                             | KING SALMON | 40               | HEATING SYSTEM ZONE CONTROL MODIFICATION          | \$75,000  |
| DFG                            |       | AF            | DOCK                                                         | KING SALMON | 40               | RECONSTRUCTION                                    | \$75,000  |
| DFG                            |       | AF            | TRAILER                                                      | COLD BAY    | 40               | REPLACEMENT                                       | \$100,000 |
| DFG                            |       | AF            | R/V Media                                                    | Statewide   | 99               | Replace anchor winch & rollers                    | \$5,000   |
| DFG                            |       | AF            | R/V Resolution                                               | Statewide   | 99               | Navigation & Communication System                 | \$28,000  |
| DFG                            |       | AF            | R/V Sundance                                                 | Statewide   | 99               | Repair steering, anchor winch, radar, auto pilot, | \$30,500  |
| DFG                            |       | AF            | SIGNAGE                                                      | STATEWIDE   | 99               | REPLACE REFUGE SIGNS                              | \$20,000  |
| DFG                            |       | AF            | TANK REPLACEMENT                                             | STATEWIDE   | 99               | REPLACE                                           | \$50,000  |
| DFG                            | FRED  | AF            | ELMENDORF HATCHERY                                           | ELMENDORF   | 10-25            | REPLACE COOLING POND SCREEN                       | \$63,114  |
| DFG                            | FRED  | AF            | ELMENDORF HATCHERY                                           | ELMENDORF   | 10-25            | REPLACE PUMPS                                     | \$51,639  |
| DFG                            | FRED  | AF            | ELMENDORF HATCHERY                                           | ELMENDORF   | 10-25            | REPAIR SALMON VIEWING AREA                        | \$73,441  |
| DFG                            | FRED  | AF            | FT. RICHARDSON HATCHERY                                      | ELMENDORF   | 10-25            | VISITOR CENTER REPAIRS                            | \$22,950  |
| DFG                            | ADM   | AF            | OFFICE                                                       | ANCHORAGE   | 10-25            | TELEPHONE SYST REPLACE                            | \$286,881 |
| DFG                            |       | AF            | YARD                                                         | FAIRBANKS   | 29-34            | REMOVE BURIED GASOLINE TANK                       | \$17,000  |
| DFG                            | ADM   | AF            | OFFICE                                                       | DOUGLAS     | 3-4              | TELEPHONE SYST REPLACE                            | \$114,752 |
| DFG                            | WC    | AF            | MOOSE CENTER                                                 | SOLDOTNA    | 7-9              | REPAIR ROAD                                       | \$51,639  |
| DHSS                           | DMHDD | AF            | ALASKA PSYCHIATRIC INSTITUTE                                 | ANCHORAGE   | 10-25            | THERAPEUTIC UPGRADES FOR JCAHO STANDARDS          | \$150,000 |
| DHSS                           | DFYS  | MISC          | MCLAUGHLIN YOUTH CENTER                                      | ANCHORAGE   | 10-25            | GYM INTERIOR PAINTING                             | \$25,000  |
| DHSS                           | DFYS  | MISC          | FAIRBANKS YOUTH FACILITY                                     | FAIRBANKS   | 29-34            | REPAVE PARKING LOT                                | \$40,000  |
| DHSS                           | DFYS  | MISC          | FAIRBANKS YOUTH FACILITY                                     | FAIRBANKS   | 29-34            | REGRADE/REPAVE OUTDOOR REC. AREA                  | \$50,000  |
| DHSS                           | DAS   | MISC          | ALASKA OFFICE BUILDING                                       | JUNEAU      | 3-4              | SPRINKLER SYSTEM/DROP CEILING INSTALLATION        | \$600,000 |
| DMVA                           | FMD   | MISC          | HANGAR                                                       | KOTZEBUE    | 37               | PAINT INTERIOR (R/R)                              | \$1,913   |
| DMVA                           | FMD   | MISC          | NOME OMS                                                     | NOME        | 38               | PAINT INTERIOR (R/R)                              | \$7,651   |
| DMVA                           | FMD   | MISC          | ARMORY                                                       | BETHEL      | 39               | REPAIR DRIVEWAY & APPROACH                        | \$57,376  |
| DMVA                           | FMD   | MISC          | ARMORY                                                       | BETHEL      | 39               | REPLACE DRILL FILL FLOOR                          | \$100,000 |
| DMVA                           | FMD   | MISC          | ARMORY                                                       | BETHEL      | 39               | REPLACE GYM FLOOR                                 | \$114,752 |
| DMVA                           | FMD   | MISC          | BETHEL OMS                                                   | BETHEL      | 39               | PAINT INTERIOR (R/R)                              | \$2,295   |
| DMVA                           | FMD   | MISC          | HANGAR                                                       | BETHEL      | 39               | PAINT INTERIOR (R/R)                              | \$17,213  |
| DMVA                           | FMD   | MISC          | HANGAR                                                       | BETHEL      | 39               | REPAIR FENCE                                      | \$2,869   |
| DMVA                           | FMD   | MISC          | HANGAR                                                       | BETHEL      | 39               | REPAIR LOWER SIDING                               | \$2,869   |
| DMVA                           | FMD   | MISC          | FLIGHT OPERATIONS (BRYANT AIRFIELD)                          | ANCHORAGE   | 10-25            | PAINT INTERIOR                                    | \$6,146   |
| DMVA                           | FMD   | MISC          | FLIGHT OPERATIONS (BRYANT AIRFIELD)                          | ANCHORAGE   | 10-25            | REPLACE FLOOR TILE/CARPET                         | \$5,323   |
| DMVA                           | FMD   | MISC          | GROUNDS (BRYANT AIRFIELD)                                    | ANCHORAGE   | 10-25            | REPAIR ASPHALT ON RANDALL ROAD                    | \$7,500   |
| DMVA                           | FMD   | MISC          | ALCANTRA ARMORY                                              | WASILLA     | 26-28            | REPAIR MESS HALL                                  | \$286,881 |
| DMVA                           | FMD   | MISC          | ARMORY                                                       | WASILLA     | 26-28            | REPAIR DRIVEWAY/PARKING AREA                      | \$75,000  |
| DMVA                           | FMD   | MISC          | ARMORY #2                                                    | JUNEAU      | 3-4              | REPAIR/RPL INTERIOR FINISHES                      | \$172,128 |
| DMVA                           | FMD   | MISC          | JUNEAU OMS                                                   | JUNEAU      | 3-4              | PAINT INTERIOR (R/R)                              | \$1,913   |
| DNR                            | P     | AF            | SETTLERS COVE SRS - LATRINE                                  | KETCHIKAN   | 1                | REPAIR, DOORS, RISERS & VENTS                     | \$4,435   |
| DNR                            | P     | AF            | SETTLERS-PICNIC SHELTER                                      | KETCHIKAN   | 1                | REPAIR ROOF AND FIRE GRILLS                       | \$3,881   |
| DNR                            | P     | AF            | TOTEM BIGHT SHIP                                             | KETCHIKAN   | 1                | REPLACE DOORS & REFURBISH                         | \$4,435   |
| DNR                            | P     | AF            | SALMON HOUSE                                                 | SITKA       | 2                | UPGRADE ELEC & PLUMB                              | \$8,870   |
| DNR                            | P     | AF            | WHSE/VIEWNG PLTFRM-OLD SITKA                                 | SITKA       | 2                | REPLACE FLOORING                                  | \$1,663   |
| DNR                            | P     | AF            | CHILKOOT LAKE SRS, PICNIC AREA, 1ST LOOP, 2ND LOOP, LATRINES | HAINES      | 5                | REPLACE 1 DV                                      | \$25,000  |
| DNR                            | P     | AF            | MOSQUITO LAKE SRS - LATRINE                                  | HAINES      | 5                | REPLACE WITH 1 DV                                 | \$25,000  |
| DNR                            | P     | AF            | RANGER STATION - CHILKAT SP                                  | HAINES      | 5                | REPLACE WOODSTOVE                                 | \$8,870   |
| DNR                            | P     | AF            | MUC-KARRY INLET RANGER CABIN                                 | KODIAK      | 6                | MAJOR RENOVATION                                  | \$1,500   |

# Building Alaska for the 21st Century

| ALASKA'S STATE OWNED BUILDINGS |     |    |                                                 |               |              |                                                                                                       |                   |
|--------------------------------|-----|----|-------------------------------------------------|---------------|--------------|-------------------------------------------------------------------------------------------------------|-------------------|
| DEPT                           | DIV |    | BUILDING NAME                                   | LOCATION      | ELEC<br>DIST | WORK DESCRIPTION                                                                                      | ESTIMATED<br>COST |
| DNR                            | P   | AF | READY AMMO BUNKER, MILLER PT.                   | KODIAK        | 6            | HOT TAR ROOF, IMPROVE DRAINAGE                                                                        | \$12,000          |
| DNR                            | P   | AF | BARN                                            | DELTA JUNC    | 35           | OIL LOGS AND PEST CONTROL                                                                             | \$5,544           |
| DNR                            | P   | AF | BLACKSMITH, SHOP/MUSEUM                         | DELTA JUNC    | 35           | OIL LOGS AND PEST CONTROL                                                                             | \$3,326           |
| DNR                            | P   | AF | DRY CREEK 4 DV LATRINES                         | COPPER BASIN  | 35           | REPLACE WITH 3 DV                                                                                     | \$75,000          |
| DNR                            | P   | AF | LAKE LOUISE DV LATRINE                          | COPPER BASIN  | 35           | REPLACE                                                                                               | \$25,000          |
| DNR                            | P   | AF | OTHER OUT BUILDINGS                             | DELTA JUNC    | 35           | TREAT EXTERIOR & PEST CNTRL                                                                           | \$11,087          |
| DNR                            | P   | AF | RIKA'S ROADHOUSE                                | DELTA JUNC    | 35           | OIL LOGS AND PEST CONTROL                                                                             | \$8,870           |
| DNR                            | P   | AF | 39 MI. CHENA RIV SRA, 2 LATRINES                | CHENA REC     | 36           | REPLACE                                                                                               | \$50,000          |
| DNR                            | P   | AF | 47 MI. CHENA RIV SRA, 3 LATRINES                | CHENA REC     | 36           | REPLACE                                                                                               | \$75,000          |
| DNR                            | P   | AF | BUNKHOUSE - 359                                 | CHENA REC     | 36           | REPLACE FOUNDATION                                                                                    | \$1,109           |
| DNR                            | P   | AF | BUNKHOUSE - 360                                 | CHENA REC     | 36           | REPLACE FOUNDATION                                                                                    | \$1,109           |
| DNR                            | P   | AF | BUNKHOUSE - 361                                 | CHENA REC     | 36           | REPLACE FOUNDATION                                                                                    | \$1,109           |
| DNR                            | P   | AF | BUNKHOUSE - 362                                 | CHENA REC     | 36           | REPLACE FOUNDATION                                                                                    | \$1,109           |
| DNR                            | P   | AF | BUNKHOUSE - 363                                 | CHENA REC     | 36           | REPLACE FOUNDATION                                                                                    | \$1,109           |
| DNR                            | P   | AF | BUNKHOUSE - 365                                 | CHENA REC     | 36           | REPLACE FOUNDATION                                                                                    | \$1,109           |
| DNR                            | P   | AF | BUNKHOUSE - 366                                 | CHENA REC     | 36           | REPLACE FOUNDATION                                                                                    | \$1,109           |
| DNR                            | P   | AF | BUNKHOUSE - 367                                 | CHENA REC     | 36           | REPLACE FOUNDATION                                                                                    | \$1,109           |
| DNR                            | P   | AF | CABIN (ANGEL CREEK)                             | CHENA REC     | 36           | PAINT INTERIOR AND EXTERIOR                                                                           | \$1,109           |
| DNR                            | P   | AF | EAGLE TRAIL 2 LATRINES                          | TOK           | 36           | REPLACE                                                                                               | \$50,000          |
| DNR                            | P   | AF | MESS HALL (TWIN BEAR)                           | CHENA REC     | 36           | REPAIR GUTTER, DOORS & PLUMBING                                                                       | \$3,881           |
| DNR                            | P   | AF | MOON LAKE LATRINE                               | TOK           | 36           | REPLACE                                                                                               | \$25,000          |
| DNR                            | P   | AF | REC HALL (TWIN BEAR)                            | CHENA REC     | 36           | REPAIR GUTTER & INTERIOR WALLS                                                                        | \$2,772           |
| DNR                            | P   | AF | TOOL SHED                                       | CHENA REC     | 36           | TREAT LOGS AND PEST CONTROL                                                                           | \$1,663           |
| DNR                            | P   | AF | SHELTER POINT CABIN                             | DILLINGHAM    | 39           | MAJOR RENOVATION                                                                                      | \$8,315           |
| DNR                            | P   | AF | BIRD CREEK PICNIC SHELTER                       | TURNAGAIN ARM | 10-25        | REPLACE                                                                                               | \$15,000          |
| DNR                            | P   | AF | CARETAKER CABIN                                 | EAGLE RIVER   | 10-25        | MAJOR RENOVATION                                                                                      | \$35,000          |
| DNR                            | GGG | AF | CORE STORAGE                                    | CHUGIAK       | 10-25        | TEST SOIL & GRAVEL FOR POSSIBLE HEATING FUEL<br>RESIDUE, REMOVE CONTAMINATED MATERIAL IF<br>NECESSARY | \$17,739          |
| DNR                            | GGG | AF | MATERIAL STORAGE                                | CHUGIAK       | 10-25        | TEST SOIL & GRAVEL FOR POSSIBLE HEATING FUEL<br>RESIDUE, REMOVE CONTAMINATED MATERIAL IF<br>NECESSARY | \$3,326           |
| DNR                            | P   | AF | BONNIE LAKE 2 SV LATRINES                       | MAT-SU        | 26-28        | REPLACE WITH 1 DV                                                                                     | \$25,000          |
| DNR                            | P   | AF | DENALI 10 DV LATRINES                           | TRAPPER CREEK | 26-28        | REPLACE WITH 10 SV                                                                                    | \$250,000         |
| DNR                            | P   | AF | IMSHP DV LATRINE                                | INDEP. MINE   | 26-28        | PAINT                                                                                                 | \$200             |
| DNR                            | P   | AF | JAMES LAKE CABIN                                | MAT-SU        | 26-28        | LOG OIL                                                                                               | \$300             |
| DNR                            | P   | AF | KING MOUNTAIN PICNIC SHELTER                    | MAT-SU        | 26-28        | REPLACE                                                                                               | \$30,000          |
| DNR                            | P   | AF | LOG HOME-KEPLER/BRADLEY                         | MAT-SU        | 26-28        | REPAIR PLUMB, GEN & VANDALISM                                                                         | \$37,000          |
| DNR                            | P   | AF | LONG LAKE DV LATRINE                            | MAT-SU        | 26-28        | REPLACE WITH 1 DV                                                                                     | \$25,000          |
| DNR                            | P   | AF | LYNX LAKE CABIN                                 | MAT-SU        | 26-28        | PAINT, REPLACE WINDOW & DOOR                                                                          | \$2,217           |
| DNR                            | P   | AF | LYNX LAKE CABINS-377                            | MAT-SU        | 26-28        | REPLACE WINDOWS & CHIMNEY                                                                             | \$2,217           |
| DNR                            | P   | AF | LYNX LAKE CABINS-421                            | MAT-SU        | 26-28        | REPLACE WINDOWS & CHIMNEY                                                                             | \$2,217           |
| DNR                            | P   | AF | MAINT FAC/OFFICE-NANCY LAKE                     | MAT-SU        | 26-28        | PAINT, REPAIR HEAT & GARAGE DR                                                                        | \$11,087          |
| DNR                            | P   | AF | MATANUSKA GLACIER DV LATRINE                    | MAT-SU        | 26-28        | REPLACE WITH 2 DV                                                                                     | \$30,000          |
| DNR                            | P   | AF | MUSEUM (ASSAY HOUSE)                            | INDEP. MINE   | 26-28        | STRUCTURAL ASSESSMENT                                                                                 | \$500,000         |
| DNR                            | P   | AF | NANCY LAKE - LATRINE                            | MAT-SU        | 26-28        | REPLACE 10 VAULTS                                                                                     | \$250,000         |
| DNR                            | P   | AF | NANCY LAKE CABIN #1                             | MAT-SU        | 26-28        | REPLACE ROOF & PAINT DOOR                                                                             | \$2,772           |
| DNR                            | P   | AF | NANCY LAKE CABIN #2                             | MAT-SU        | 26-28        | REPAIR ROOF & DOOR                                                                                    | \$2,217           |
| DNR                            | P   | AF | NANCY LAKE CABIN #3                             | MAT-SU        | 26-28        | REPAIR DOOR & WINDOWS                                                                                 | \$1,109           |
| DNR                            | P   | AF | NANCY LAKE CABIN #4                             | MAT-SU        | 26-28        | PAINT & REPAIR CHIMNEY                                                                                | \$1,330           |
| DNR                            | P   | AF | NANCY LAKE-PICNIC SHELTER 3                     | MAT-SU        | 26-28        | REPLACE SHINGLES                                                                                      | \$1,663           |
| DNR                            | P   | AF | RANGER CABIN-BUTTERFLY LAKE                     | MAT-SU        | 26-28        | REPAIR CHIMNEY & REPL. ROOFING                                                                        | \$1,500           |
| DNR                            | P   | AF | RED SHIRT LAKE CABIN #4                         | MAT-SU        | 26-28        | PAINT                                                                                                 | \$554             |
| DNR                            | P   | AF | RED SHIRT LAKE-CABIN #1                         | MAT-SU        | 26-28        | REPLACE FLR, WINDOWS & DOOR                                                                           | \$2,772           |
| DNR                            | P   | AF | RED SHIRT LAKE-CABIN #2                         | MAT-SU        | 26-28        | PAINT & RPR CHIMNEY                                                                                   | \$300             |
| DNR                            | P   | AF | RED SHIRT LK-PUBLIC USE CAB#3                   | MAT-SU        | 26-28        | PAINT DOOR                                                                                            | \$500             |
| DNR                            | P   | AF | TRAILER/NANCY LAKE                              | MAT-SU        | 26-28        | REPLACE SIDING & REPAIR ELEC                                                                          | \$5,544           |
| DNR                            | P   | AF | VISITOR CENTER                                  | INDEP. MINE   | 26-28        | REPLACE HEATING, PAINT                                                                                | \$27,718          |
| DNR                            | P   | AF | WILLOW CREEK, DECEPTION CREEK, 2<br>SV LATRINES | WILLOW        | 26-28        | PAINT                                                                                                 | \$150             |
| DNR                            | P   | AF | COMPLEX (PAINT HOUSE)                           | FAIRBANKS     | 29-34        | UPGRADE HEATING                                                                                       | \$1,663           |
| DNR                            | P   | AF | COMPLEX STORAGE (POLE SHED)                     | FAIRBANKS     | 29-34        | UPGRADE ELECTRICAL                                                                                    | \$887             |
| DNR                            | P   | AF | COMPLEX STORAGE BARN                            | FAIRBANKS     | 29-34        | UPGRADE ELEC AND NEW FLOOR                                                                            | \$6,652           |
| DNR                            | P   | AF | COMPLEX WAREHOUSE (SURPLUS)                     | FAIRBANKS     | 29-34        | UPGRADE ELEC AND NEW ROOF                                                                             | \$5,544           |
| DNR                            | P   | AF | HARDING LAKE (GARAGE SHOP)                      | FAIRBANKS     | 29-34        | STAIN EXTERIOR, ADD WOOD OR OIL BURNING<br>STOVE                                                      | \$2,772           |
| DNR                            | P   | AF | HARDING LAKE RESIDENCE                          | FAIRBANKS     | 29-34        | MAJOR RENOVATION                                                                                      | \$9,424           |
| DNR                            | P   | AF | HARDING LAKE, 2 SV, 4 OLD & 1 NEW<br>DV         | FAIRBANKS     | 29-34        | REPLACE 4                                                                                             | \$100,000         |
| DNR                            | P   | AF | SALCHA RIVER LATRINE                            | FAIRBANKS     | 29-34        | REPLACE                                                                                               | \$25,000          |
| DNR                            | P   | AF | GRUENING HOUSE                                  | JUNEAU        | 3-4          | UPGRADE SEPTIC, ELEC & CHIMNEY                                                                        | \$66,523          |
| DNR                            | P   | AF | SEYMOUR CABIN                                   | JUNEAU        | 3-4          | FLOOR AND OUTHOUSE REPAIR                                                                             | \$20,000          |
| DNR                            | P   | AF | WICKERSHAM HSE MSM                              | JUNEAU        | 3-4          | MAJOR RENOVATION                                                                                      | \$200,000         |



# Building Alaska for the 21st Century

| ALASKA'S STATE OWNED BUILDINGS |       |         |                                    |               |           |                                              |                |
|--------------------------------|-------|---------|------------------------------------|---------------|-----------|----------------------------------------------|----------------|
| DEPT                           | DIV   |         | BUILDING NAME                      | LOCATION      | ELEC DIST | WORK DESCRIPTION                             | ESTIMATED COST |
| DNR                            | P     | AF      | ANCHOR RIVER SRA 4 DV 1SV LATRINES | KENAI AREA    | 7-9       | REPLACE 3 DV                                 | \$75,000       |
| DNR                            | P     | AF      | CLAM GULCH SRA 2SV LATRINES        | KENAI AREA    | 7-9       | REPLACE 1 DV                                 | \$25,000       |
| DNR                            | P     | AF      | CLAM GULCH SRA PICNIC SHELTER      | KENAI AREA    | 7-9       | PAINT, GRAVEL REPLACEMENT                    | \$1,000        |
| DNR                            | P     | AF      | DEEP CREEK 2 DV LATRINES           | KENAI AREA    | 7-9       | REPLACE 2 DV                                 | \$30,000       |
| DNR                            | P     | AF      | FUNNY RIVER CABIN                  | SOLDOTNA      | 7-9       | REPLACE WATER SYSTEM                         | \$5,000        |
| DNR                            | P     | AF      | JOHNSON LAKE SRA 4 DV LATRINES     | KASILOF       | 7-9       | REPLACE                                      | \$100,000      |
| DNR                            | P     | AF      | KASILOF RIV SRS DV LATRINE         | KASILOF       | 7-9       | REPLACE                                      | \$25,000       |
| DNR                            | P     | AF      | NINILCHIK RIV PICNIC SHELTER       | KENAI AREA    | 7-9       | PAINT, REPLACE FOUNDATION FOOTING            | \$1,000        |
| DNR                            | P     | AF      | NINILCHIK SRA 3 DV LATRINES        | KENAI AREA    | 7-9       | REPLACE 1 DV                                 | \$25,000       |
| DOA                            | ALP   | AF/MISC | PIONEER HOME                       | KETCHIKAN     | 1         | INTERIOR REPAINTING                          | \$418,319      |
| DOA                            | ALP   | MISC    | PIONEER HOME                       | KETCHIKAN     | 1         | EXTERIOR PAVING REPAIRS                      | \$99,119       |
| DOA                            | ALP   | MISC    | PIONEER HOME                       | KETCHIKAN     | 1         | HVAC CONTROLS REPLACEMENT                    | \$85,000       |
| DOA                            | ALP   | MISC    | PIONEER HOME                       | SITKA         | 2         | SERVICE DRIVE PAVING                         | \$11,642       |
| DOA                            | ALP   | MISC    | PIONEER HOME                       | SITKA         | 2         | DDC CONTROLS INSTALLATION                    | \$170,000      |
| DOA                            | ALP   | MISC    | PIONEER HOME                       | ANCHORAGE     | 10-25     | PARKING LOT PAVEMENT REPAIRS                 | \$32,596       |
| DOA                            | ALP   | MISC    | PIONEER HOME                       | ANCHORAGE     | 10-25     | DDC CONTROLS INSTALLATION                    | \$210,000      |
| DOA                            | ALP   | MISC    | PIONEER HOM.                       | PALMER        | 26-28     | DDC CONTROLS INSTALLATION                    | \$120,000      |
| DOA                            | ALP   | MISC    | PIONEER HOME                       | JUNEAU        | 3-4       | THERMOSTAT CONTROLS SYST REPL                | \$390,601      |
| DOC                            |       | AF      | KETCHIKAN CORRECTIONAL CENTER      | KETCHIKAN     | 1         | CCTV REPLACEMENT                             | \$25,000       |
| DOC                            |       | AF      | ANVIL MNTAIN CORRECT CTR.          | NOME          | 38        | CCTV REPLACEMENT                             | \$10,000       |
| DOC                            |       | AF      | ANVIL MNTAIN CORRECT CTR.          | NOME          | 38        | LEACH FIELD REPLACEMENT                      | \$100,000      |
| DOC                            |       | AF      | ANVIL MNTAIN CORRECT CTR.          | NOME          | 38        | FREON REPLACEMENT                            | \$50,000       |
| DOC                            |       | AF      | YUKON-KUSKO CORRECTIONAL CTR.      | BETHEL        | 39        | REPAIR INTERCOM SPEAKERS & CALL BOXES        | \$20,000       |
| DOC                            |       | AF      | YUKON-KUSKO CORRECTIONAL CTR.      | BETHEL        | 39        | WATER TREATMENT SYSTEM - REPAIRS             | \$50,000       |
| DOC                            |       | AF      | YUKON-KUSKO CORRECTIONAL CTR.      | BETHEL        | 39        | SECURITY CONTROLS & LOCKS REPLACEMENT        | \$130,000      |
| DOC                            |       | AF      | YUKON-KUSKO CORRECTIONAL CTR.      | BETHEL        | 39        | EXPAND GENERATOR LOAD                        | \$20,000       |
| DOC                            |       | AF      | YUKON-KUSKO CORRECTIONAL CTR.      | BETHEL        | 39        | SECURITY UPGRADES (PH II)                    | \$50,000       |
| DOC                            |       | AF      | YUKON-KUSKO CORRECTIONAL CTR.      | BETHEL        | 39        | NORTH/SOUTH VEH. GATES REPLACEMENT           | \$40,000       |
| DOC                            |       | AF      | YUKON-KUSKO CORRECTIONAL CTR.      | BETHEL        | 39        | BOILER REPLACEMENT                           | \$150,000      |
| DOC                            |       | AF      | COOK INLET PRE-TRIAL               | ANCHORAGE     | 10-25     | WATER TANK REPLACEMENT                       | \$40,000       |
| DOC                            |       | AF      | HILAND MTN. CORRECTIONAL CTR.      | EAGLE RIVER   | 10-25     | PERIMETER ALARM REPAIR                       | \$600,000      |
| DOC                            |       | AF      | Sixth Avenue Correctional Center   | ANCHORAGE     | 10-25     | CCTV REPLACEMENT                             | \$75,000       |
| DOC                            |       | AF      | PALMER CORRECTIONAL CTR.           | PALMER        | 26-28     | STU INTERCOM REPLACEMENT                     | \$50,000       |
| DOC                            |       | AF      | PALMER CORRECTIONAL CTR.           | PALMER        | 26-28     | SECURITY DOOR LOCKS REPAIR                   | \$60,000       |
| DOC                            |       | AF      | PALMER CORRECTIONAL CTR.           | PALMER        | 26-28     | MED. HOUSING DOORS REPLAC.                   | \$75,000       |
| DOC                            |       | AF      | PALMER CORRECTIONAL CTR.           | PALMER        | 26-28     | MED. KITCHEN REPAIRS                         | \$130,000      |
| DOC                            |       | AF      | PALMER CORRECTIONAL CTR.           | PALMER        | 26-28     | MIN. KITCHEN REPAIRS                         | \$150,000      |
| DOC                            |       | AF      | PALMER CORRECTIONAL CTR.           | PALMER        | 26-28     | MIN. DISHWASHER REPLACEMENT                  | \$60,000       |
| DOC                            |       | AF      | PALMER CORRECTIONAL CTR.           | PALMER        | 26-28     | MED. DISHWASHER REPLACEMENT                  | \$60,000       |
| DOC                            |       | AF      | PALMER CORRECTIONAL CTR.           | PALMER        | 26-28     | MED. WALKIN COOLER REPLACEMENT               | \$100,000      |
| DOC                            |       | AF      | PALMER CORRECTIONAL CTR.           | PALMER        | 26-28     | MIN. PGMS & SPT WATER HEATER REPAIR          | \$40,000       |
| DOC                            |       | AF      | PALMER CORRECTIONAL CTR.           | PALMER        | 26-28     | MED. WALKWAY REPAIR                          | \$50,000       |
| DOC                            |       | AF      | FAIRBANKS CORRECT CTR.             | FAIRBANKS     | 29-34     | GYM HVAC REPAIR                              | \$9,000        |
| DOC                            |       | AF      | FAIRBANKS CORRECT CTR.             | FAIRBANKS     | 29-34     | GYM SHOWER REPAIR                            | \$30,000       |
| DOC                            |       | AF      | FAIRBANKS CORRECT CTR.             | FAIRBANKS     | 29-34     | WALK-IN COOLER & FREEZER REPLACEMENT         | \$200,000      |
| DOC                            |       | AF      | FAIRBANKS CORRECT CTR.             | FAIRBANKS     | 29-34     | KITCHEN REPAIRS                              | \$200,000      |
| DOC                            |       | FI      | LEMON CREEK CORRECT CTR.           | JUNEAU        | 3-4       | ROOF REPAIR - MAIN BLDG (PH II)              | \$550,000      |
| DOC                            |       | AF      | LEMON CREEK CORRECT CTR.           | JUNEAU        | 3-4       | ACI GATE REPLACEMENT                         | \$6,400        |
| DOC                            |       | AF      | LEMON CREEK CORRECT CTR.           | JUNEAU        | 3-4       | ENTRY SALLYPORT GATE REPLACEMENT             | \$10,000       |
| DOC                            |       | AF      | LEMON CREEK CORRECT CTR.           | JUNEAU        | 3-4       | GATE OPERATOR REPLACEMENT                    | \$65,000       |
| DOC                            |       | AF      | SPRING CREEK CORRECT CTR.          | SEWARD        | 7-9       | TRANSCIVER MODULES REPAIRS                   | \$40,000       |
| DOC                            |       | AF      | SPRING CREEK CORRECT CTR.          | SEWARD        | 7-9       | FUEL SPILL REMEDIATION                       | \$60,000       |
| DOC                            |       | AF      | SPRING CREEK CORRECT CTR.          | SEWARD        | 7-9       | VALVE REPLACEMENT                            | \$50,000       |
| DOC                            |       | AF      | SPRING CREEK CORRECT CTR.          | SEWARD        | 7-9       | BOILER SECTIONS REPLACEMENT                  | \$40,000       |
| DOC                            |       | AF      | WILDWOOD CORRECT CTR.              | KENAI         | 7-9       | HVAC - BLDG # 10 BOILER SECTION REPLACEMENT  | \$6,000        |
| DOC                            |       | AF      | WILDWOOD CORRECT CTR.              | KENAI         | 7-9       | KITCHEN - PH II (SERVING LINE) REPAIRS       | \$100,000      |
| DOC                            |       | AF      | WILDWOOD CORRECT CTR.              | KENAI         | 7-9       | KITCHEN - PH III (COOKING) REPAIRS           | \$140,000      |
| DOC                            |       | AF      | WILDWOOD CORRECT CTR.              | KENAI         | 7-9       | FREEZER COMPRESSORS & CONDENSORS REPLACEMENT | \$15,000       |
| DOT&PF                         | North | AF      | HEALY STATION                      | HEALY         | 34        | UPGRADE SHOP EXHAUST                         | \$8,870        |
| DOT&PF                         | North | AF      | CORDOVA MAINTENANCE STATION        | CORDOVA       | 35        | OVERHEAD DOORS AT DOT MAINTENANCE            | \$24,000       |
| DOT&PF                         | North | AF      | CORDOVA MAINTENANCE STATION        | CORDOVA       | 35        | VEHICLE PLUG-IN UPGRADE                      | \$9,000        |
| DOT&PF                         | North | AF      | DELTA MAINTENANCE STATION          | DELTA         | 35        | REPLACE WATER STORAGE TANK                   | \$8,000        |
| DOT&PF                         | North | AF      | DELTA SHOP                         | DELTA         | 35        | O/H CRANE/HOIST TROLLEY UNIT                 | \$88,697       |
| DOT&PF                         | North | AF      | EQUIPMENT SHOP                     | VALDEZ        | 35        | REPLACE FLOOR DRAIN SYSTEM TO CODE           | \$35,000       |
| DOT&PF                         | North | AF      | HOUSING UNIT                       | PAXSON        | 35        | REPLACE HEATING FUEL TANK                    | \$30,000       |
| DOT&PF                         | North | AF      | PAXSON MAINTENANCE STATION         | PAXSON        | 35        | PAXSON                                       | \$10,000       |
| DOT&PF                         | North | AF      | PAXSON STATION                     | PAXSON        | 35        | FLOOR DRAIN RENOVATION                       | \$35,000       |
| DOT&PF                         | North | AF      | TAZLINA STATION                    | TAZLINA       | 35        | FLOOR DRAIN RENOVATION                       | \$35,000       |
| DOT&PF                         | North | AF      | TAZLINA STATION                    | TAZLINA       | 35        | REPLACE SEPTIC SYSTEM TO CODE                | \$20,000       |
| DOT&PF                         | North | AF      | THOMPSON PASS STATION              | THOMPSON PASS | 35        | REPLACE SKIRTING ON BUNKHOUSE BUILDING       | \$25,000       |
| DOT&PF                         | North | AF      | THOMPSON PASS STATION              | THOMPSON PASS | 35        | RENOVATE FLOOR DRAIN SYSTEM TO CODE          | \$35,000       |



# Building Alaska for the 21st Century

| ALASKA'S STATE OWNED BUILDINGS |       |         |                                      |                |           |                                                        |                |
|--------------------------------|-------|---------|--------------------------------------|----------------|-----------|--------------------------------------------------------|----------------|
| DEPT                           | DIV   |         | BUILDING NAME                        | LOCATION       | ELEC DIST | WORK DESCRIPTION                                       | ESTIMATED COST |
| DOT&PF                         | North | AF      | TRIMS MAINTENANCE STATION            | TRIMS          | 35        | REPLACE OVERHEAD DOORS                                 | \$20,000       |
| DOT&PF                         | North | AF      | VALDEZ AND DOT COMBINED FACILITIES   | VALDEZ         | 35        | COMPLETE WASTE WATER SYSTEM REPAIRS                    | \$15,000       |
| DOT&PF                         | North | AF      | VALDEZ STATION                       | VALDEZ         | 35        | REPLACE FLOOR DRAIN SYSTEM TO CODE                     | \$35,000       |
| DOT&PF                         | North | AF      | 7-MILE STATION                       | SEVEN MILE     | 36        | UPGRADE PROPANE FILL FACILITY                          | \$12,000       |
| DOT&PF                         | North | AF      | CHANDALAR CAMP                       | CHANDALAR      | 36        | REPAIR INCINERATOR                                     | \$116,415      |
| DOT&PF                         | North | AF      | CHANDALAR SHOP                       | CHANDALAR      | 36        | REPAIR YARD LIGHTING                                   | \$49,892       |
| DOT&PF                         | North | AF      | CHANDALAR STATION                    | CHANDALAR      | 36        | UPGRADE PROPANE FILL FACILITY                          | \$16,000       |
| DOT&PF                         | North | AF      | COLDFOOT CAMP                        | COLDFOOT       | 36        | SOLID WASTE INCINERATOR                                | \$116,415      |
| DOT&PF                         | North | AF      | COLDFOOT SHOP                        | COLDFOOT       | 36        | Q/H CRANE/HOIST TROLLEY UNIT                           | \$88,697       |
| DOT&PF                         | North | AF      | COLDFOOT STATION                     | COLDFOOT       | 36        | INSTALL WASHDOWN CURTAIN                               | \$15,000       |
| DOT&PF                         | North | AF      | EAST FORK SHOP                       | EAST FORK      | 36        | REPLACE FLR & BUILD GEN HOUSE                          | \$130,000      |
| DOT&PF                         | North | AF      | EAST FORK STATION                    | EAST FORK      | 36        | REPLACE Q/H DOORS & OPERATORS                          | \$21,066       |
| DOT&PF                         | North | AF      | EAST FORK STATION                    | EAST FORK      | 36        | FUR OUT, INSULATE & SHEETROCK                          | \$38,805       |
| DOT&PF                         | North | AF      | ERNESTINE STATION                    | ERNESTINE      | 36        | WATER SYSTEM RENOVATION                                | \$25,000       |
| DOT&PF                         | North | AF      | GALENA STATION                       | GALENA         | 36        | REBUILD SAND CONTAINMENT AREA                          | \$44,349       |
| DOT&PF                         | North | AF      | GALENA STATION                       | GALENA         | 36        | UPGRADE INTERIOR LIGHTS                                | \$8,870        |
| DOT&PF                         | North | AF      | GALENA STATION                       | GALENA         | 36        | CONVERT STEAM TO HWBB                                  | \$120,000      |
| DOT&PF                         | North | AF      | GALENA STATION                       | GALENA         | 36        | INSTALL AIR COMPRESSOR                                 | \$5,544        |
| DOT&PF                         | North | AF      | JIM RIVER CAMP                       | JIM RIVER      | 36        | REPLACE BI-FOLD DOORS W/ OVERHEAD                      | \$70,000       |
| DOT&PF                         | North | AF      | JIM RIVER CAMP                       | JIM RIVER      | 36        | Q/H CRANE/HOIST TROLLEY UNIT                           | \$88,697       |
| DOT&PF                         | North | AF      | LIVENGOD STATION                     | LIVENGOD       | 36        | UPGRADE WATER SUPPLY LINES                             | \$18,000       |
| DOT&PF                         | North | AF      | LIVENGOD STATION                     | LIVENGOD       | 36        | RESPRING FOUR OVERHEAD DOORS                           | \$6,652        |
| DOT&PF                         | North | AF      | LIVENGOD STATION                     | LIVENGOD       | 36        | UPGRADE WATER LINE & UTILIDOR                          | \$8,870        |
| DOT&PF                         | North | AF      | NORTHWAY STATION                     | NORTHWAY       | 36        | ENERGY RETROFIT                                        | \$100,000      |
| DOT&PF                         | North | AF      | SEVEN MILE MAINT CAMP                | SEVEN MILE     | 36        | INCINERATOR ENCLOSURE                                  | \$33,262       |
| DOT&PF                         | North | AF      | SLANA STATION                        | SLANA          | 36        | FLOOR DRAIN RENOVATION                                 | \$35,000       |
| DOT&PF                         | North | AF      | SOUTH FORK MAINTENANCE STATION       | SOUTH FORK     | 36        | REPLACE OVERHEAD DOORS                                 | \$10,000       |
| DOT&PF                         | North | AF      | SOUTH FORK STATION                   | SOUTH FORK     | 36        | GENERATOR BUILDING REMODEL                             | \$14,000       |
| DOT&PF                         | North | AF      | SOUTH FORK STATION                   | SOUTH FORK     | 36        | REPLACE OVERHEAD DOORS                                 | \$10,000       |
| DOT&PF                         | North | AF      | TOK MAINTENANCE STATION              | TOK            | 36        | REPLACE OVERHEAD DOORS                                 | \$20,000       |
| DOT&PF                         | North | AF      | DEADHORSE CAMP                       | DEADHORSE      | 37        | EMPLOYEE HOUSING REPLACEMENT                           | \$1,330,461    |
| DOT&PF                         | North | FI      | DEADHORSE SHOP                       | DEADHORSE      | 37        | REPLACE MAINTENANCE SHOP                               | \$3,880,513    |
| DOT&PF                         | North | FI      | KOTZEBUE COURT ROOF                  | KOTZEBUE       | 37        | REPLACE EXISTING ROOF SYSTEM                           | \$271,500      |
| DOT&PF                         | North | MISC    | AIRPORT SHOP                         | NOME           | 38        | ASPHALT CLEAN-UP                                       | \$30,000       |
| DOT&PF                         | North | AF      | NOME SEF SHOP                        | NOME           | 38        | REPLACE EQUIPMENT FLEET SHOP                           | \$2,000,000    |
| DOT&PF                         | North | MISC    | SEF ATCO BUILDING                    | NOME           | 38        | REPLACE OVERHEAD DOOR                                  | \$6,000        |
| DOT&PF                         | North | MISC    | SEF BUILDING                         | NOME           | 38        | REPLACE EXISTING WINDOWS WITH THERMOPANE               | \$60,000       |
| DOT&PF                         | North | MISC    | SEF SHOP                             | NOME           | 38        | PVC WINDOWS                                            | \$50,000       |
| DOT&PF                         | North | MISC    | STATE OFFICE BUILDING                | NOME           | 38        | ASPHALT CLEAN-UP                                       | \$50,000       |
| DOT&PF                         | North | MISC    | WHITE MOUNTAIN AIRPORT               | NOME           | 38        | REPLACE COMMERCIAL GRADE CARPETING                     | \$60,000       |
| DOT&PF                         | North | MISC    | WHITE MOUNTAIN AIRPORT               | WHITE MOUNTAIN | 38        | OLD EQUIPMENT BLDG CLEANUP                             | \$15,000       |
| DOT&PF                         | CENT  | AF/MISC | MAINTENANCE SHOP                     | BETHIEL        | 39        | REPAIR LIGHTING                                        | \$11,087       |
| DOT&PF                         | SE    | AF      | HIGHWAY/AIRPORT MAINTENANCE STATIONS | SE REGION      | 50        | REPLACE DETERIORATED/ MALFUNCTIONING VEHICLE BAY DOORS | \$80,000       |
| DOT&PF                         | SE    | AF      | HIGHWAY/AIRPORT MAINTENANCE STATIONS | SE REGION      | 50        | REPLACE DETERIORATED/ SUBSTANDARD LIGHTING             | \$50,000       |
| DOT&PF                         | CENT  | AF      | MAINTENANCE SHOPS                    | REGION WIDE    | 60        | FIXTURES IN SHOP AREAS                                 | \$277,179      |
| DOT&PF                         | CENT  | AF      | MAINTENANCE SHOPS                    | REGION WIDE    | 60        | INSTALL ABOVE GROUND FUEL TANK                         | \$110,000      |
| DOT&PF                         | CENT  | AF      | MAINTENANCE SHOPS                    | REGION WIDE    | 60        | UPGRADE READY LINE                                     | \$194,026      |
| DOT&PF                         | CENT  | AF      | MAINTENANCE SHOPS                    | REGION WIDE    | 60        | OVERHEAD DOOR REPLACEMENT                              | \$25,000       |
| DOT&PF                         | CENT  | AF      | MAINTENANCE SHOPS                    | REGION WIDE    | 60        | REPLACE COMPRESSOR                                     | \$11,087       |
| DOT&PF                         | CENT  | AF      | MAINTENANCE SHOPS                    | REGION WIDE    | 60        | FUEL ISLAND REPLACEMENT                                | \$277,179      |
| DOT&PF                         | CENT  | AF      | MAINTENANCE SHOPS                    | REGION WIDE    | 60        | REPAIR FLOOR HOISTS                                    | \$100,000      |
| DOT&PF                         | CENT  | AF      | MAINTENANCE SHOPS                    | REGION WIDE    | 60        | EMERGENCY GENERATORS (INSTALL)                         | \$50,000       |
| DOT&PF                         | CENT  | AF      | MAINTENANCE SHOP 3                   | REGION WIDE    | 60        | FUEL PUMP REPLACEMENT                                  | \$150,000      |
| DOT&PF                         | CENT  | AF      | MAINTENANCE SHOPS                    | REGION WIDE    | 60        | REPAIR SEPTIC SYSTEMS                                  | \$221,744      |
| DOT&PF                         | North | AF      | FAIRBANKS/DEADHORSE SHOPS            | DISTRICT WIDE  | 70        | INSTL WASHRACKS/BAYS/ADDITIONS                         | \$50,000       |
| DOT&PF                         | CENT  | AF      | AVIATION BUILDING                    | ANCHORAGE      | 10-25     | UPGRADE ELECTRICAL                                     | \$277,179      |
| DOT&PF                         | CENT  | MISC    | AVIATION BUILDING                    | ANCHORAGE      | 10-25     | TANK DISPOSAL                                          | \$2,200        |
| DOT&PF                         | CENT  | AF/MISC | MATERIALS LAB                        | ANCHORAGE      | 10-25     | REMOVE & UPGRADE READY LINE                            | \$144,000      |
| DOT&PF                         | CENT  | AF      | SEF BUILDING                         | ANCHORAGE      | 10-25     | REPLACE BI-FOLD DOORS (6)                              | \$40,000       |
| DOT&PF                         | CENT  | AF      | SEF BUILDING                         | ANCHORAGE      | 10-25     | INSTALL BACK-UP POWER GENERATOR                        | \$52,000       |
| DOT&PF                         | CENT  | AF      | SEF BUILDING                         | ANCHORAGE      | 10-25     | REPLACE FLOOR HEIST                                    | \$100,000      |
| DOT&PF                         | CENT  | AF      | TUDOR ROAD COMPLEX                   | ANCHORAGE      | 10-25     | REPLACE & UPGRADE WATER GATE VALVES WITHIN YARD        | \$75,000       |
| DOT&PF                         | North | AF      | ADMIN BUILDING                       | FAIRBANKS      | 29-34     | UPGRADE ADMIN BUILDING HVAC                            | \$8,000        |
| DOT&PF                         | North | MISC    | ADMIN BUILDING                       | FAIRBANKS      | 29-34     | REPLACE CEILING TILE MATERIALS                         | \$13,305       |
| DOT&PF                         | North | AF      | BIRCH LAKE SHOP                      | BIRCH LAKE     | 29-34     | REPLACE Q/H DOORS & OPERATORS                          | \$20,000       |
| DOT&PF                         | North | AF      | CANTWELL STATION                     | CANTWELL       | 29-34     | UPGRADE ELECTRICAL SERVICE                             | \$6,652        |
| DOT&PF                         | North | AF      | CANTWELL STATION                     | CANTWELL       | 29-34     | REPLACE AIR COMPRESSOR                                 | \$65,000       |
| DOT&PF                         | North | AF      | FAIRBANKS EQ SHOP                    | FAIRBANKS      | 29-34     | REPAIR FLOOR                                           | \$66,523       |
| DOT&PF                         | North | MISC    | FAIRBANKS EQ SHOP                    | FAIRBANKS      | 29-34     | CLEAN/REPAINT & REPAIR WALLS                           | \$40,000       |
| DOT&PF                         | North | MISC    | FAIRBANKS EQ SHOP                    | FAIRBANKS      | 29-34     | CLEAN WALLS, CEILINGS, AND REPAINT                     |                |

## Building Alaska for the 21st Century

| ALASKA'S STATE OWNED BUILDINGS |       |      |                                           |             |           |                                                              |                |
|--------------------------------|-------|------|-------------------------------------------|-------------|-----------|--------------------------------------------------------------|----------------|
| DEPT                           | DIV   |      | BUILDING NAME                             | LOCATION    | ELEC DIST | WORK DESCRIPTION                                             | ESTIMATED COST |
| DOT&PF                         | North | MISC | FAIRBANKS REG OFF BLDG                    | FAIRBANKS   | 29-34     | NOISE ATTENUATION                                            | \$110,000      |
| DOT&PF                         | North | AF   | LARGE WARM STORAGE                        | FAIRBANKS   | 29-34     | HYDRONIC HEAT CONVERSION/LARGE                               | \$270,000      |
| DOT&PF                         | North | MISC | LARGE WARM STORAGE                        | FAIRBANKS   | 29-34     | REPAINT EXTERIOR/LARGE WARM STORAGE                          | \$20,000       |
| DOT&PF                         | North | AF   | MAINTENANCE BUILDING                      | FAIRBANKS   | 29-34     | HYDRONIC HEAT CONVERSION AND AIR HANDLING                    | \$325,000      |
| DOT&PF                         | North | AF   | MAINTENANCE SHOP                          | CANTWELL    | 29-34     | REPLACE OVERHEAD DOORS                                       | \$10,000       |
| DOT&PF                         | North | MISC | PEGER COMPLEX/ADMIN BLDG                  | FAIRBANKS   | 29-34     | REPLACE 2 FANS/COPY & RESTRIMS                               | \$1,774        |
| DOT&PF                         | North | MISC | PEGER COMPLEX/ADMIN BLDG                  | FAIRBANKS   | 29-34     | REPLACE PARTITIONS/4 BATHROOMS                               | \$6,652        |
| DOT&PF                         | North | AF   | PEGER COMPLEX/MAINT BLDG                  | FAIRBANKS   | 29-34     | REPLACE AIR COMPRESSOR                                       | \$4,989        |
| DOT&PF                         | North | AF   | PEGER COMPLEX/MATERIALS                   | FAIRBANKS   | 29-34     | REPLACE AIR COMPRESSOR                                       | \$4,989        |
| DOT&PF                         | North | MISC | PEGER COMPLEX/SEF                         | FAIRBANKS   | 29-34     | REPAINT INT @LT/HVY DUTY SHOPS                               | \$28,827       |
| DOT&PF                         | North | AF   | PEGER COMPLEX/SEF                         | FAIRBANKS   | 29-34     | PLUG-IN HOTLINE                                              | \$85,000       |
| DOT&PF                         | SE    | AF   | CAPITOL BUILDING (EXECUTIVE BRANCH AREAS) | JUNEAU      | 3-4       | REWIRE STANDBY POWER FOR THIRD FLOOR GOVERNOR'S OFFICE SPACE | \$55,000       |
| DOT&PF                         | SE    | MISC | DOUGLAS ISLAND CENTER BLDG                | JUNEAU      | 3-4       | REPLACE WORN CARPET IN HALLWAYS AND ENTRIES                  | \$70,000       |
| DOT&PF                         | SE    | MISC | GOVERNOR'S HOUSE                          | JUNEAU      | 3-4       | RECONSTRUCT ROCK WALL AT PROPERTY LINE                       | \$90,000       |
| DOT&PF                         | CENT  | MISC | ARPT ARFF BLDG                            | HOMER       | 7-9       | PAINT EXTERIOR & INTERIOR                                    | \$44,349       |
| DOT&PF                         | CENT  | MISC | STATION                                   | HOMER       | 7-9       | PAINT INTERIOR                                               | \$40,000       |
| FY 2003 TOTAL                  |       |      |                                           |             |           |                                                              | \$24,591,858   |
| FY 2004                        |       |      |                                           |             |           |                                                              |                |
| DFG                            |       | MISC | OFFICE                                    | HAINES      | 5         | PAINT EXTERIOR OF BUILDING                                   | \$5,000        |
| DFG                            |       | AF   | OFFICE                                    | HAINES      | 5         | REPLACE                                                      | \$320,000      |
| DFG                            |       | MISC | GARAGE/SHOP                               | GLENALLEN   | 35        | STAIN EXTERIOR/ INSULATE OH DOOR/DEMO WATER TA               | \$8,000        |
| DFG                            |       | MISC | HOUSING                                   | CHITNA      | 36        | INSTALL SEPTIC TANK                                          | \$14,000       |
| DFG                            |       | MISC | OFFICE                                    | UNALAKLEET  | 38        | RECARPET                                                     | \$5,000        |
| DFG                            |       | MISC | OFFICE                                    | SAND POINT  | 40        | GRAVEL PARKING LOT                                           | \$3,000        |
| DFG                            |       | MISC | OFFICE                                    | SAND POINT  | 40        | REPLACE CARPETING AND VINYL                                  | \$10,000       |
| DFG                            |       | MISC | QUONSET HUTS                              | KING SALMON | 40        | DEMO                                                         | \$5,000        |
| DHSS                           | DMHDD | FI   | ALASKA PSYCHIATRIC INSTITUTE              | ANCHORAGE   | 10-25     | HOT WATER SYSTEM RETROFITS                                   | \$100,000      |
| DHSS                           | DMHDD | FI   | ALASKA PSYCHIATRIC INSTITUTE              | ANCHORAGE   | 10-25     | API ROOF REPLACEMENT                                         | \$1,500,000    |
| DHSS                           | DMHDD | MISC | ASETS BUILDING                            | ANCHORAGE   | 10-25     | ASETS OFFICE RENOVATION                                      | \$20,000       |
| DMVA                           | AGFM  | MISC | 210TH OPERATIONS                          | KULIS ANGB  | 10-25     | MISCELLANEOUS REPAIRS                                        | \$1,434        |
| DMVA                           | AGFM  | MISC | 210TH OPERATIONS BLDG                     | KULIS ANGB  | 10-25     | PAINT OFFICES/HALLWAY 2ND FLR                                | \$574          |
| DMVA                           | AGFM  | MISC | ACFT APRON                                | KULIS ANGB  | 10-25     | CODE COMPL-INSTALL TIEDOWNS                                  | \$7,172        |
| DMVA                           | AGFM  | MISC | ACFT CORROSION CONTROL                    | KULIS ANGB  | 10-25     | RPL DOOR WEATHERSTRIPPING                                    | \$574          |
| DMVA                           | AGFM  | MISC | ACFT CORROSION CONTROL                    | KULIS ANGB  | 10-25     | REPAIR VENTILATING SYSTEM                                    | \$1,434        |
| DMVA                           | AGFM  | MISC | ACFT MAINT HANGAR                         | KULIS ANGB  | 10-25     | PAINT NDI SHOP                                               | \$287          |
| DMVA                           | AGFM  | MISC | ACFT MAINT HANGAR #1                      | KULIS ANGB  | 10-25     | REPAIR NDI OFFICE AREA                                       | \$717          |
| DMVA                           | AGFM  | MISC | ACFT MAINT HANGAR #1                      | KULIS ANGB  | 10-25     | REPAIR 6" CIP STORM DRAIN                                    | \$2,869        |
| DMVA                           | AGFM  | MISC | ACFT MAINT HANGAR #1                      | KULIS ANGB  | 10-25     | ALTER LEAN-TO 2ND FLOOR                                      | \$1,148        |
| DMVA                           | AGFM  | MISC | ACFT MAINT HANGAR #1                      | KULIS ANGB  | 10-25     | ALT HANGAR LEAN-TO/210 CAMS/MA                               | \$2,008        |
| DMVA                           | AGFM  | MISC | ACFT MAINT HANGAR #1                      | KULIS ANGB  | 10-25     | ALTER TELEPHONE SWITCH ROOM                                  | \$1,434        |
| DMVA                           | AGFM  | MISC | ACFT MAINT HANGAR #1                      | KULIS ANGB  | 10-25     | ACM REMOVAL/DISPOSAL/BOILER 3B                               | \$4,016        |
| DMVA                           | AGFM  | MISC | ACFT MAINT HANGAR #1                      | KULIS ANGB  | 10-25     | PAINT INT/WALLS ROOM 103 & 104                               | \$143          |
| DMVA                           | AGFM  | MISC | ACFT MAINT HANGAR #1                      | KULIS ANGB  | 10-25     | ENCLOSE PAINT STRIPPER AREA                                  | \$287          |
| DMVA                           | AGFM  | MISC | ACFT MAINT HANGAR #1                      | KULIS ANGB  | 10-25     | REPAIR FABRIC SHOP                                           | \$267,516      |
| DMVA                           | AGFM  | MISC | ACFT MAINT HANGAR #1                      | KULIS ANGB  | 10-25     | ALT PROTECT COVER/CONT BOX                                   | \$143          |
| DMVA                           | AGFM  | MISC | ACFT MAINT. HANGAR #1                     | KULIS ANGB  | 10-25     | ALTER FAB & ENVIRON. SHOP                                    | \$25,819       |
| DMVA                           | AGFM  | MISC | ACFT MAINTENANCE FAC.                     | KULIS ANGB  | 10-25     | REPAIR HOSE AND LIGHT REELS                                  | \$717          |
| DMVA                           | AGFM  | MISC | ACFT MAINTENANCE FAC.                     | KULIS ANGB  | 10-25     | PAINT ROOM #3                                                | \$86           |
| DMVA                           | AGFM  | MISC | ACFT MAINTENANCE SHOP                     | KULIS ANGB  | 10-25     | SECURITY GUARD SHACK                                         | \$2,295        |
| DMVA                           | AGFM  | MISC | ACFT PARKING APRON                        | KULIS ANGB  | 10-25     | REPLACE CABLE                                                | \$430          |
| DMVA                           | AGFM  | MISC | AGE FACILITY                              | KULIS ANGB  | 10-25     | REPAIR ROOF                                                  | \$8,606        |
| DMVA                           | AGFM  | MISC | AGE SHOP                                  | KULIS ANGB  | 10-25     | ADAL ASPHALT PAVING                                          | \$574          |
| DMVA                           | AGFM  | MISC | AGE SHOP                                  | KULIS ANGB  | 10-25     | SEALCOAT AC PAVEMENT                                         | \$861          |
| DMVA                           | AGFM  | MISC | AGE STORAGE SHOP                          | KULIS ANGB  | 10-25     | PAINT FACILITY INTERIOR                                      | \$861          |
| DMVA                           | AGFM  | MISC | AMMO STORAGE AREA                         | KULIS ANGB  | 10-25     | ALTER ENTRY AMMO STOR AREA                                   | \$2,295        |
| DMVA                           | AGFM  | MISC | BASE CIVIL ENGINEER                       | KULIS ANGB  | 10-25     | ALTER BLDG 00004 FOR PJS                                     | \$28,888       |
| DMVA                           | AGFM  | MISC | BASE CIVIL ENGINEER BLDG                  | KULIS ANGB  | 10-25     | ALTER FAC FOR 210TH PJS                                      | \$2,869        |
| DMVA                           | AGFM  | MISC | BASE CIVIL ENGINEER BLDG                  | KULIS ANGB  | 10-25     | PAINT FACILITY EXTERIOR                                      | \$2,869        |
| DMVA                           | AGFM  | MISC | BASE CIVIL ENGINEER SHOP                  | KULIS ANGB  | 10-25     | ALTER SW BAY/FLIGHTLINE                                      | \$1,434        |
| DMVA                           | AGFM  | MISC | BASE CIVIL ENGINEER SHOP                  | KULIS ANGB  | 10-25     | REPAIR ELECTRICAL SYSTEM                                     | \$574          |
| DMVA                           | AGFM  | MISC | BASE CIVIL ENGINEERING BLDG               | KULIS ANGB  | 10-25     | R & R WATER SERVICE CONNECT                                  | \$1,434        |
| DMVA                           | AGFM  | MISC | BASE SUPPLY                               | KULIS ANGB  | 10-25     | ALTER OFFICES                                                | \$1,205        |
| DMVA                           | AGFM  | MISC | BCE SUPPLY BLDG                           | KULIS ANGB  | 10-25     | REPAIR CONCRETE CURB-&GUTTER                                 | \$86           |
| DMVA                           | AGFM  | MISC | CAMS T1001                                | KULIS ANGB  | 10-25     | MISCELLANEOUS ALTERATIONS                                    | \$660          |
| DMVA                           | AGFM  | MISC | FIRE DEPARTMENT                           | KULIS ANGB  | 10-25     | CODE COMPL-FIRE SUPPRESSION                                  | \$2,295        |
| DMVA                           | AGFM  | MISC | FIRE DEPARTMENT                           | KULIS ANGB  | 10-25     | ALTER ROOM #5 FIRE DEPARTMENT                                | \$287          |
| DMVA                           | AGFM  | MISC | HANGAR #1                                 | KULIS ANGB  | 10-25     | REPLACE CIRCULATING PUMPS                                    | \$631          |



# Building Alaska for the 21st Century

| ALASKA'S STATE OWNED BUILDINGS |       |      |                                 |             |              |                                                 |
|--------------------------------|-------|------|---------------------------------|-------------|--------------|-------------------------------------------------|
| DEPT                           | DIV   |      | BUILDING NAME                   | LOCATION    | ELEC<br>DIST | ESTIMATED<br>COST                               |
| DMVA                           | AGFM  | MISC | HANGAR #1                       | KULIS ANGB  | 10-25        | REPLACE DRINKING FOUNTAIN \$201                 |
| DMVA                           | AGFM  | MISC | HAZARDOUS STORAGE               | KULIS ANGB  | 10-25        | UPGRADE STORAGE BUILDING \$2,008                |
| DMVA                           | AGFM  | MISC | JEWEL LAKE ARMORY               | KULIS ANGB  | 10-25        | ALTER JEWEL LAKE ARMORY \$47,335                |
| DMVA                           | AGFM  | MISC | KULIS ANG BASE                  | KULIS ANGB  | 10-25        | BASE-WIDE EMISSIONS INVENTORY \$4,303           |
| DMVA                           | AGFM  | MISC | KULIS ANG BASE                  | KULIS ANGB  | 10-25        | REMOVE LEAKING U/G TANKS \$100,408              |
| DMVA                           | AGFM  | MISC | KULIS ANG BASE                  | KULIS ANGB  | 10-25        | REKEY/RECORE BASE FACILITIES \$2,869            |
| DMVA                           | AGFM  | MISC | KULIS ANG BASE                  | KULIS ANGB  | 10-25        | CHLORINATE & FLUSH WTR SYS \$2,582              |
| DMVA                           | AGFM  | MISC | KULIS ANG BASE                  | KULIS ANGB  | 10-25        | MAINTAIN PERIMETER ROAD \$2,869                 |
| DMVA                           | AGFM  | MISC | KULIS ANG BASE                  | KULIS ANGB  | 10-25        | REPAIR STORM DRAIN SYSTEM \$2,582               |
| DMVA                           | AGFM  | MISC | KULIS ANG BASE                  | KULIS ANGB  | 10-25        | MAINTAIN PARKING LOT \$2,869                    |
| DMVA                           | AGFM  | MISC | KULIS ANG BASE                  | KULIS ANGB  | 10-25        | BASE ENVIRONMENTAL ASSESSMENT \$8,606           |
| DMVA                           | AGFM  | MISC | KULIS ANG BASE                  | KULIS ANGB  | 10-25        | SOIL GAS ANALYSIS U/G TANKS \$2,869             |
| DMVA                           | AGFM  | MISC | KULIS ANG BASE                  | KULIS ANGB  | 10-25        | PAINT CONEX STORAGE CONTAINERS \$717            |
| DMVA                           | AGFM  | MISC | KULIS ANG BASE                  | KULIS ANGB  | 10-25        | RPL BOLLARDS/FIRE HYDRANTS \$172                |
| DMVA                           | AGFM  | MISC | KULIS ANG BASE                  | KULIS ANGB  | 10-25        | MODIFY BASE ALARM SYSTEM \$2,869                |
| DMVA                           | AGFM  | MISC | KULIS ANG BASE                  | KULIS ANGB  | 10-25        | REPLACE NATURAL GAS SYSTEM \$57,376             |
| DMVA                           | AGFM  | MISC | KULIS ANG BASE                  | KULIS ANGB  | 10-25        | CODE COMPL-LEAK DETECT UGT \$5,106              |
| DMVA                           | AGFM  | MISC | KULIS ANG BASE                  | KULIS ANGB  | 10-25        | REPAIR SIDEWALKS AND STEPS \$287                |
| DMVA                           | AGFM  | MISC | KULIS ANG BASE                  | KULIS ANGB  | 10-25        | REPAIR STORM DRAIN SYSTEM \$10,041              |
| DMVA                           | AGFM  | MISC | KULIS ANG BASE GROUNDS          | KULIS ANGB  | 10-25        | HYDRO-SEED VAR. BASE GROUNDS \$2,008            |
| DMVA                           | AGFM  | MISC | KULIS ANGB BASE                 | KULIS ANGB  | 10-25        | SPILL PREVENT/RESPONSE PLAN \$6,885             |
| DMVA                           | AGFM  | MISC | MAIN GATE                       | KULIS ANGB  | 10-25        | REPLACE SIGN POST MAIN GATE \$430               |
| DMVA                           | AGFM  | MISC | MAIN GATE AREA                  | KULIS ANGB  | 10-25        | REFURBISH MAIN GATE AREA \$373                  |
| DMVA                           | AGFM  | MISC | MAINT. HANGAR #1                | KULIS ANGB  | 10-25        | PAINT FACILITY EXTERIOR \$1,434                 |
| DMVA                           | AGFM  | MISC | MOTOR POOL                      | KULIS ANGB  | 10-25        | REPAIR LEAKING DIESEL TANK \$1,434              |
| DMVA                           | AGFM  | MISC | MOTOR POOL/FIRE DEPT            | KULIS ANGB  | 10-25        | PAINT FACILITY EXTERIOR \$2,869                 |
| DMVA                           | AGFM  | MISC | MOTOR POOL/FIRE DEPT.           | KULIS ANGB  | 10-25        | REPAIR ROOF & INSULATION \$430                  |
| DMVA                           | AGFM  | MISC | MOTOR POOL/FIRE STATION         | KULIS ANGB  | 10-25        | REPLACE CONTROL BOX & MOTOR \$344               |
| DMVA                           | AGFM  | MISC | MULTIPURPOSE                    | KULIS ANGB  | 10-25        | REPAIR ROOF \$35,860                            |
| DMVA                           | AGFM  | MISC | MULTIPURPOSE BLDG               | KULIS ANGB  | 10-25        | REPAIR HOT WATER SYSTEM \$430                   |
| DMVA                           | AGFM  | MISC | MULTIPURPOSE BLDG               | KULIS ANGB  | 10-25        | REPAIR FLOOR IN KITCHEN AREA \$86,064           |
| DMVA                           | AGFM  | MISC | OPERATION & TRAINING BLDG       | KULIS ANGB  | 10-25        | REPLACE GRATE NW ENTRANCE \$459                 |
| DMVA                           | AGFM  | MISC | OPERATION & TRAINING BLDG       | KULIS ANGB  | 10-25        | REPAIR CONCRETE SIDEWALK/STEPS \$2,869          |
| DMVA                           | AGFM  | MISC | OPERATION & TRAINING BLDG       | KULIS ANGB  | 10-25        | ALTER RM 119/DIRECTORS AREA \$2,869             |
| DMVA                           | AGFM  | MISC | OPERATIONAL & TRAINING BLDG.    | KULIS ANGB  | 10-25        | REPAIR WATER DAMAGE WALLS \$287                 |
| DMVA                           | AGFM  | MISC | OPERATIONS & TRAINING BLDG      | KULIS ANGB  | 10-25        | ADAL PARKING LOT/BLDG 00037 \$4,303             |
| DMVA                           | AGFM  | MISC | OPERATIONS & TRAINING BLDG      | KULIS ANGB  | 10-25        | REPAIR PATIONE CORNER \$1,434                   |
| DMVA                           | AGFM  | MISC | OPERATIONS & TRAINING BLDG.     | KULIS ANGB  | 10-25        | REPAIR CONCRETE SIDEWALK/NORTH \$287            |
| DMVA                           | AGFM  | MISC | OPERATIONS & TRAINING FAC       | KULIS ANGB  | 10-25        | MODIFY MAIN HALL FOYER \$689                    |
| DMVA                           | AGFM  | MISC | SQ OPS                          | KULIS ANGB  | 10-25        | ALTER BASE OP/COMMAND POST \$4,303              |
| DMVA                           | AGFM  | MISC | SQUADRON OPERATIONS             | KULIS ANGB  | 10-25        | REPAIR ROOF \$17,930                            |
| DMVA                           | AGFM  | MISC | SQUADRON OPS. BLDG              | KULIS ANGB  | 10-25        | PERFORM STRUCTURAL ANALYSIS \$1,434             |
| DMVA                           | AGFM  | MISC | SUPPLY EQUIPMENT BLDG           | KULIS ANGB  | 10-25        | RELOCATE LITES/ALTER EMR LITES \$143            |
| DMVA                           | AGFM  | MISC | UNDERGROUND STORAGE TANKS       | KULIS ANGB  | 10-25        | CODE COMPL-LEAK DETECT UGT \$11,475             |
| DMVA                           | AGFM  | MISC | VEHICLE PARKING SHED            | KULIS ANGB  | 10-25        | PAINT EXTERIOR \$832                            |
| DMVA                           | AGFM  | MISC | VEHICLE PARKING SHED            | KULIS ANGB  | 10-25        | PAINT EXTERIOR \$574                            |
| DNR                            | P     | MISC | ARC/ARTS BUILDING               | DELTA JUNC  | 35           | TREAT EXTERIOR REPAIR LEAKS \$8,870             |
| DNR                            | P     | MISC | EAGLE RIVER NATURE CENTER       | EAGLE RIVER | 10-25        | REFINISH LOGS, DECK EXPOSMENTS \$35,000         |
| DNR                            | P     | MISC | SUPPORT BLDG. OCCUPIED          | JUNEAU      | 3-4          | ADD WATER TO SHOP \$3,326                       |
| DNR                            | P     | MISC | CAINES HEAD 3 PICNIC SHELTERS   | SEWARD      | 7-9          | PAINT, REPLACE GRAVEL \$1,500                   |
| DOC                            |       | MISC | KETCHIKAN CORRECTIONAL CENTER   | KETCHIKAN   | 1            | ADMIN FLOOR COVERING REPLACEMENT \$16,000       |
| DOC                            |       | MISC | ANVIL MNTAIN CORRECT CTR.       | NOME        | 38           | FLOORING REPLACEMENT \$10,000                   |
| DOC                            |       | MISC | YUKON-KUSKO CORRECTIONAL CTR.   | BETHEL      | 39           | EXHAUST FAN REPAIRS-COPIER ROOM \$2,000         |
| DOC                            |       | MISC | YUKON-KUSKO CORRECTIONAL CTR.   | BETHEL      | 39           | FLOOR COVERING REPAIRS \$50,000                 |
| DOC                            |       | MISC | YUKON-KUSKO CORRECTIONAL CTR.   | BETHEL      | 39           | REPAIR INTERIOR WALLS/WINDOW \$10,000           |
| DOC                            |       | MISC | STATEWIDE                       | STATEWIDE   | 99           | PREVENTIVE MAINTENANCE SYSTEM \$250,000         |
| DOC                            |       | MISC | HILAND MTN. CORRECTIONAL CTR.   | EAGLE RIVER | 10-25        | FLOORING REPLACEMENT \$60,000                   |
| DOC                            |       | MISC | PALMER CORRECTIONAL CTR.        | PALMER      | 26-28        | MISCELLANEOUS REPAIRS \$30,000                  |
| DOC                            |       | MISC | FAIRBANKS CORRECT CTR.          | FAIRBANKS   | 29-34        | CURB & SIDEWALK REPAIR \$5,000                  |
| DOC                            |       | MISC | FAIRBANKS CORRECT CTR.          | FAIRBANKS   | 29-34        | HOUSING CARPET REPLACEMENT \$20,000             |
| DOC                            |       | MISC | FAIRBANKS CORRECT CTR.          | FAIRBANKS   | 29-34        | VISITATION CARPET REPLACEMENT \$20,000          |
| DOC                            |       | AF   | LEMON CREEK CORRECT CTR.        | JUNEAU      | 3-4          | PERIMETER ALARM REPAIR \$700,000                |
| DOC                            |       | MISC | WILDWOOD CORRECT CTR.           | KENAI       | 7-9          | STREET REPAIRS \$240,000                        |
| DOC                            |       | MISC | WILDWOOD CORRECT CTR.           | KENAI       | 7-9          | FLOOR TILE & CARPET REPLACEMENT \$30,000        |
| DOC                            |       | MISC | WILDWOOD CORRECT CTR.           | KENAI       | 7-9          | PLUMBING FIXTURES & WATER LINE REPAIRS \$37,500 |
| DOT&PF                         | CENT  | MISC | COMBINED FACILITY               | KODIAK      | 6            | PAINT INTERIOR & EXTERIOR \$125,000             |
| DOT&PF                         | North | MISC | HEALY STATION                   | HEALY       | 34           | REMODEL BATHROOM \$7,207                        |
| DOT&PF                         | North | MISC | HEALY STATION                   | HEALY       | 34           | REPAINT INTERIOR \$24,392                       |
| DOT&PF                         | North | MISC | ADMIN BLDG                      | VALDEZ      | 35           | PAINT INSIDE AND REPLACE CARPET \$35,000        |
| DOT&PF                         | North | MISC | CORDOVA (MUDHOLE SMITH) AIRPORT | CORDOVA     | 35           | REPAIRS TO ARFF BUILDING \$75,000               |
| DOT&PF                         | North | MISC | COURTHOUSE                      | VALDEZ      | 35           | PAINT INSIDE AND REPLACE CARPET \$35,000        |
| DOT&PF                         | North | MISC | TAZUNA MAINTENANCE STATION      | TAZUNA      | 35           | INTERIOR PAINT \$10,000                         |
| DOT&PF                         | North | MISC | TAZUNA STATION                  | TAZUNA      | 35           | CARPET REPLACEMENT \$15,000                     |



## Building Alaska for the 21st Century

| ALASKA'S STATE OWNED BUILDINGS              |       |      |                                              |             |              |                                                                    |                   |
|---------------------------------------------|-------|------|----------------------------------------------|-------------|--------------|--------------------------------------------------------------------|-------------------|
| DEPT                                        | DIV   |      | BUILDING NAME                                | LOCATION    | ELEC<br>DIST | WORK DESCRIPTION                                                   | ESTIMATED<br>COST |
| DOT&PF                                      | North | MISC | VALDEZ COMBINED FACILITIES                   | VALDEZ      | 35           | CARPET REPLACEMENT                                                 | \$15,000          |
| DOT&PF                                      | North | MISC | VALDEZ MAINTENANCE STATION                   | VALDEZ      | 35           | VEHICLE PLUG-IN UPGRADE                                            | \$9,000           |
| DOT&PF                                      | North | MISC | WASHHOUSE/UTLIDOR                            | PAXSON      | 35           | REMODEL THE INSIDE OF WASH-HOUSE                                   | \$35,000          |
| DOT&PF                                      | North | MISC | CHITINA MAINTENANCE STATION                  | CHITINA     | 36           | CHITINA INTERIOR PAINT                                             | \$10,000          |
| DOT&PF                                      | North | MISC | GALENA STATION                               | GALENA      | 36           | REPAINT INTERIOR MAINT. BLDG                                       | \$37,696          |
| DOT&PF                                      | North | MISC | NENANA STATION                               | NENANA      | 36           | PAINT INTERIOR                                                     | \$22,174          |
| DOT&PF                                      | North | MISC | TOK STATION EQUIPMENT SHOP                   | TOK         | 36           | INTERIOR PAINT AND REPAIR                                          | \$9,000           |
| DOT&PF                                      | North | MISC | DEERING AIRPORT                              | DEERING     | 37           | OLD EQUIPMENT BLDG CLEANUP                                         | \$15,000          |
| DOT&PF                                      | North | MISC | KOBUK AIRPORT                                | KOBUK       | 37           | OLD EQUIPMENT BLDG CLEANUP                                         | \$15,000          |
| DOT&PF                                      | North | MISC | KOTZEBUE                                     | KOTZEBUE    | 37           | DIKE FUEL TANKS                                                    | \$360,000         |
| DOT&PF                                      | North | MISC | SELAWIK AIRPORT                              | SELAWIK     | 37           | OLD EQUIPMENT BLDG CLEANUP                                         | \$15,000          |
| DOT&PF                                      | North | MISC | SHUNGNAK AIRPORT                             | KOTZEBUE    | 37           | OLD EQUIPMENT BLDG CLEANUP                                         | \$20,000          |
| DOT&PF                                      | North | MISC | RUSSIAN MISSION AIRPORT                      | ST. MARYS   | 38           | OLD EQUIPMENT BLDG CLEANUP                                         | \$15,000          |
| DOT&PF                                      | North | MISC | SAVOONGA AIRPORT                             | SAVOONGA    | 38           | OLD EQUIPMENT BLDG CLEANUP                                         | \$30,000          |
| DOT&PF                                      | North | MISC | SHAGELUK AIRPORT                             | ST. MARYS   | 38           | OLD EQUIPMENT BLDG CLEANUP                                         | \$10,000          |
| DOT&PF                                      | North | MISC | SHAKTOOLIK AIRPORT                           | SHAKTOOLIK  | 38           | OLD EQUIPMENT BLDG CLEANUP                                         | \$15,000          |
| DOT&PF                                      | CENT  | MISC | COMBINED FACILITY                            | BETHEL      | 39           | PAINT EXTERIOR                                                     | \$22,174          |
| DOT&PF                                      | CENT  | MISC | SIX STATE BUILDINGS                          | BETHEL      | 39           | PAINT INTERIOR                                                     | \$55,436          |
| DOT&PF                                      | CENT  | MISC | STATE BUILDINGS                              | DILLINGHAM  | 39           | PAINT INTERIOR                                                     | \$83,154          |
| DOT&PF                                      | SE    | MISC | ALL FACILITIES                               | SE REGION   | 50           | PROVIDE COMPUTERIZED WORK<br>ORDER/PREVENTATIVE MAINTENANCE SYSTEM | \$25,000          |
| DOT&PF                                      | CENT  | MISC | MAINTENANCE SHOPS                            | REGION WIDE | 60           | REPLACE PERSONNEL DOOR                                             | \$16,631          |
| DOT&PF                                      | CENT  | MISC | MAINTENANCE SHOPS                            | REGION-WIDE | 60           | PAINT INTERIOR & EXTERIOR                                          | \$221,744         |
| DOT&PF                                      | North | MISC | CENTRAL STATION                              | CENTRAL     | 70           | PAINT INTERIOR                                                     | \$19,957          |
| DOT&PF                                      | North | MISC | CENTRAL STATION                              | CENTRAL     | 70           | REMODEL BATHROOM                                                   | \$4,989           |
| DOT&PF                                      | CENT  | MISC | AVIATION BUILDING                            | ANCHORAGE   | 10-25        | REPAIR PARKING LOT & LIGHTING                                      | \$100,000         |
| DOT&PF                                      | CENT  | MISC | AVIATION BUILDING                            | ANCHORAGE   | 10-25        | REPLACE CERAMIC TILE WAINSCOTS/RESTROOM                            | \$26,400          |
| DOT&PF                                      | CENT  | MISC | AVIATION BUILDING                            | ANCHORAGE   | 10-25        | PATCH & PAINT EXTERIOR                                             | \$25,000          |
| DOT&PF                                      | CENT  | MISC | AVIATION BUILDING                            | ANCHORAGE   | 10-25        | REPLACE CARPET                                                     | \$75,000          |
| DOT&PF                                      | CENT  | MISC | BUILDING MAINTENANCE                         | ANCHORAGE   | 10-25        | INSTALL NEW WINDOWS                                                | \$1,500           |
| DOT&PF                                      | CENT  | MISC | COMMUNICATIONS BUILDING                      | ANCHORAGE   | 10-25        | REPLACE CEILING TILE                                               | \$4,000           |
| DOT&PF                                      | CENT  | MISC | PUBLIC SAFETY BUILDING                       | ANCHORAGE   | 10-25        | REPLACE CARPET                                                     | \$83,154          |
| DOT&PF                                      | CENT  | MISC | PUBLIC SAFETY BUILDING                       | ANCHORAGE   | 10-25        | PAINT INTERIOR                                                     | \$50,000          |
| DOT&PF                                      | CENT  | MISC | TUDOR ROAD COMPLEX                           | ANCHORAGE   | 10-25        | PAINT INTERIOR & EXTERIOR                                          | \$105,328         |
| DOT&PF                                      | North | MISC | MONTANA CREEK SHOP                           | MONTANA CRK | 26-28        | MAINTENANCE BUILDING REPAIRS                                       | \$38,805          |
| DOT&PF                                      | North | MISC | BIRCH LAKE SHOP                              | BIRCH LAKE  | 29-34        | REMOVE 2 DRS & CLOSE IN WALL                                       | \$16,076          |
| DOT&PF                                      | North | MISC | CANTWELL SHOP                                | CANTWELL    | 29-34        | PAINT INTERIOR                                                     | \$35,000          |
| DOT&PF                                      | North | MISC | CANTWELL STATION                             | CANTWELL    | 29-34        | FUR OUT, SHEETROCK, & PAINT                                        | \$19,957          |
| DOT&PF                                      | SE    | MISC | 1591 GLACIER AVE. BLDG.                      | JUNEAU      | 3-4          | REPAINT BUILDING EXTERIOR                                          | \$25,000          |
| DOT&PF                                      | SE    | MISC | COMMUNITY BUILDING                           | JUNEAU      | 3-4          | REPLACE WORN CARPET IN ENTIRE BUILDING                             | \$100,000         |
| DOT&PF                                      | SE    | MISC | COURT PLAZA BUILDING                         | JUNEAU      | 3-4          | REPLACE WORN CARPET IN HALLWAYS AND<br>ENTRIES                     | \$20,000          |
| DOT&PF                                      | SE    | MISC | DOT&PF SOUTHEAST REGIONAL<br>COMPLEX         | JUNEAU      | 3-4          | REPLACE DETERIORATED CONCRETE SIDEWALKS                            | \$60,000          |
| DOT&PF                                      | SE    | MISC | DOT&PF SOUTHEAST REGIONAL<br>COMPLEX         | JUNEAU      | 3-4          | REBALANCE HVAC SYSTEM, SECOND FLOOR                                | \$20,000          |
| DOT&PF                                      | SE    | MISC | STATE OFFICE BUILDING                        | JUNEAU      | 3-4          | ABATE "SPECIAL CASE" ASBESTOS MATERIALS IN<br>CRITICAL AREAS       | \$750,000         |
| DOT&PF                                      | SE    | MISC | STATE OFFICE BUILDING                        | JUNEAU      | 3-4          | COMPLETE LIGHTING REPLACEMENT IN PARKING<br>STRUCTURE              | \$40,000          |
| DOT&PF                                      | SE    | MISC | STATE OFFICE BUILDING                        | JUNEAU      | 3-4          | MODIFY/REPLACE CHILLER FOR NON-CFC<br>REFRIGERANT                  | \$150,000         |
| DOT&PF                                      | SE    | MISC | STATE OFFICE BUILDING                        | JUNEAU      | 3-4          | REPAIR STAIRWAY FROM CALHOUN/4TH CORNER<br>TO 8TH FLOOR ENTRY      | \$50,000          |
| DOT&PF                                      | SE    | MISC | STATE OFFICE BUILDING                        | JUNEAU      | 3-4          | PRESSURE WASH BUILDING EXTERIOR; RECALK<br>PANEL JOINTS            | \$170,000         |
| DOT&PF                                      | SE    | MISC | STATE OFFICE BUILDING                        | JUNEAU      | 3-4          | REPLACE WORN CARPET IN CORRIDORS, ELEVATOR<br>LOBBIES AND ENTRIES  | \$100,000         |
| DOT&PF                                      | SE    | MISC | STATE OFFICE BUILDING                        | JUNEAU      | 3-4          | TEST AND REBALANCE HVAC SYSTEM, ENTIRE<br>BUILDING                 | \$220,000         |
| DOT&PF                                      | SE    | MISC | STATE OFFICE BUILDING (PARKING<br>STRUCTURE) | JUNEAU      | 3-4          | REPLACE BROKEN-UP PAVING ON WILLOUGHBY<br>AVENUE VEHICLE RAMPS     | \$260,000         |
| FY 2004 TOTAL                               |       |      |                                              |             |              |                                                                    | \$6,294,826       |
| Total State Buildings Funding \$169,951,781 |       |      |                                              |             |              |                                                                    |                   |

# Building Alaska for the 21st Century

| ADA Compliance       |                                            |             |                    |
|----------------------|--------------------------------------------|-------------|--------------------|
| ED                   | Facility                                   | Location    | Amount             |
| <b>FY 1999</b>       |                                            |             |                    |
| 1                    | DHSS (Ketchikan Health Center)             | Ketchikan   | \$17,787           |
| 1                    | DHSS/DOA (Court and Office Building)       | Ketchikan   | \$306,614          |
| 2                    | DHSS (Sitka Public Health Center)          | Sitka       | \$110,110          |
| 2                    | Mt. Edgecumbe Boys Dorm (DOE) (Bldg.       | Sitka       | \$173,635          |
| 2                    | Mt. Edgecumbe Dining Hall (DOE) (Bldg.,    | Sitka       | \$340,494          |
| 2                    | Mt. Edgecumbe Girls Dorm (DOE) (Bldg.      | Sitka       | \$149,072          |
| 2                    | Mt. Edgecumbe Gym (DOE) (Bldg. 1331)       | Sitka       | \$168,553          |
| 2                    | National Guard Armory                      | Sitka       | \$121,968          |
| 2                    | Stratton Library                           | Sitka       | \$609,840          |
| 2                    | Wrangell Ferry Terminal                    | Wrangell    | \$20,328           |
| 5                    | Skagway Ferry Terminal                     | Skagway     | \$53,361           |
| 35                   | Maint. Shop & Offices                      | Tazlina     | \$120,274          |
| 36                   | Department of Public Safety Bldg.          | Aniak       | \$35,574           |
| 39                   | National Guard Armory                      | Bethel      | \$315,084          |
| 39                   | DHSS (Comb. Fac./Health & Social Services) | Dillingham  | \$149,072          |
| 10-25                | Cook Inlet Pretrial                        | Anchorage   | \$210,903          |
| 10-25                | Court Building (set 2 - new boney buildin  | Anchorage   | \$1,750,749        |
| 10-25                | DHSS (Providence Building)                 | Anchorage   | \$18,634           |
| 10-25                | Meadow Creek Correctional Center           | Eagle River | \$206,668          |
| 26-28                | Mat-Su Pretrial Facility                   | Palmer      | \$197,000          |
| 29-34                | DNR Office Building                        | Fairbanks   | \$105,028          |
| 29-34                | DHSS (Fahrenkamp Center)                   | Fairbanks   | \$56,749           |
| 3-4                  | Douglas Island Center Building             | Douglas     | \$325,248          |
| 7-9                  | Building Trades Building                   | Seward      | \$24,563           |
| 7-9                  | National Guard Armory                      | Kenai       | \$34,727           |
| 7-9                  | Industrial Electricity                     | Seward      | \$28,798           |
| <b>FY 1999 TOTAL</b> |                                            |             | <b>\$5,650,833</b> |
| <b>FY 2000</b>       |                                            |             |                    |
| 1                    | Hamilton Building                          | Ketchikan   | \$55,902           |
| 2                    | Petersburg Ferry Terminal                  | Petersburg  | \$12,705           |
| 2                    | DHSS (Sitka Pioneers' Home)                | Sitka       | \$993,531          |
| 2                    | State Trooper Academy                      | Sitka       | \$254,947          |
| 5                    | Clark Bay Ferry Terminal                   | Clark Bay   | \$9,317            |
| 39                   | Dept of Public Safety Post                 | Bethel      | \$60,137           |
| 39                   | DHSS (Bethel Youth Center (H&SS-FYS))      | Bethel      | \$176,176          |
| 39                   | DPS/CAPHanger                              | Bethel      | \$20,328           |
| 10-25                | Aviation Tech Center                       | Anchorage   | \$236,313          |
| 10-25                | DHSS (Mental Health Consumers of Alaska)   | Anchorage   | \$165,165          |
| 26-28                | Court and Office                           | Palmer      | \$149,919          |
| 26-28                | Palmer Correctional Center                 | Palmer      | \$338,800          |

## Building Alaska for the 21st Century

| ADA Compliance |                                                |                      |                    |
|----------------|------------------------------------------------|----------------------|--------------------|
| ED             | Facility                                       | Location             | Amount             |
| 29-34          | Department of Public Safety                    | Fairbanks            | \$103,334          |
| 29-34          | Fairbanks Correctional Center                  | Fairbanks            | \$496,342          |
| 3-4            | Archives & Records Center                      | Juneau               | \$225,302          |
| 3-4            | Community Building (Office spaces)             | Juneau               | \$257,488          |
| 3-4            | DHSS (Juneau Pioneers' Home)                   | Juneau               | \$154,154          |
| 3-4            | Lemon Creek Correctional Center                | Juneau               | \$364,210          |
| 3-4            | Public Safety Building                         | Juneau               | \$437,899          |
| 7-9            | Food Service                                   | Seward               | \$46,585           |
| 7-9            | Oil Derrick Building                           | Seward               | \$12,705           |
|                |                                                | <b>FY 2000 TOTAL</b> | <b>\$4,571,259</b> |
| <b>FY 2001</b> |                                                |                      |                    |
| 1              | AlaskaStateOfficeBuilding(SEE ALSO REPORT 155) | Ketchikan            | \$5,929            |
| 1              | Deer Mountain Hatchery                         | Ketchikan            | \$55,055           |
| 1              | DHSS (Ketchikan Pioneers' Home)                | Ketchikan            | \$264,264          |
| 1              | Trooper Post/Highway Maintenance Shop          | Ketchikan            | \$28,798           |
| 5              | Metlakatla Terminal Building (Unattended)      | Metlakatla           | \$13,552           |
| 35             | Cordova Office ADF&G                           | Cordova              | \$80,465           |
| 35             | District Court Building                        | Delta Junction       | \$159,236          |
| 36             | Fort Yukon Combined Fac.                       | Fort Yukon           | \$162,370          |
| 36             | MaintenanceShop&Offices                        | Tok                  | \$67,760           |
| 37             | Civil Air Patrol Hanger                        | Kotzebue             | \$228,690          |
| 38             | Anvil Mountain Correctional Center             | Nome                 | \$127,050          |
| 38             | National Guard Armory                          | Nome                 | \$208,362          |
| 39             | Airport terminal                               | Platinum             | \$7,623            |
| 39             | Airport terminal & Storage                     | Quinhagak            | \$9,317            |
| 40             | UnalakleetOfficeADF&G                          | Unalakleet           | \$54,208           |
| 10-25          | DHSS (Asets Building offices) (2 Audits)       | Anchorage            | \$123,662          |
| 10-25          | DHSS (McLaughlin Youth Center Bldg. B & C)     | Anchorage            | \$493,801          |
| 10-25          | DOT&PF Regional HQ                             | Anchorage            | \$271,887          |
| 10-25          | DPSDivisionHQComplex                           | Anchorage            | \$238,007          |
| 10-25          | State Crime Lab                                | Anchorage            | \$40,656           |
| 10-25          | State Trooper Building (B Detachment)          | Anchorage            | \$94,017           |
| 26-28          | DHSS (Palmer Pioneers' Home)                   | Palmer               | \$556,479          |
| 29-34          | CAPHanger                                      | Fairbanks            | \$127,050          |
| 29-34          | DHSS (Denardo Center)                          | Fairbanks            | \$71,148           |
| 29-34          | DHSS (Fairbanks Pioneers' Home)                | Fairbanks            | \$314,237          |
| 29-34          | DHSS (Fairbanks Youth Facility)                | Fairbanks            | \$121,121          |
| 3-4            | Alaska Office Building                         | Juneau               | \$94,017           |
| 3-4            | Dimond Courthouse (Court & Office)             | Juneau               | \$1,383,151        |
| 3-4            | Subport Building (AMHS Supply-Storage)         | Juneau               | \$158,389          |



## Building Alaska for the 21st Century

| ADA Compliance |                                          |                      |                    |
|----------------|------------------------------------------|----------------------|--------------------|
| ED             | Facility                                 | Location             | Amount             |
| 7-9            | DHSS (Dairy Hill Residential Group Home) | Seward               | \$39,809           |
| 7-9            | Dormitories                              | Seward               | \$109,263          |
| 7-9            | Weld/Mechanical                          | Seward               | \$115,192          |
|                |                                          | <b>FY 2001 TOTAL</b> | <b>\$5,824,565</b> |
|                |                                          |                      |                    |
|                | <b>FY 2002</b>                           |                      |                    |
| 1              | National Guard Armory                    | Ketchikan            | \$31,339           |
| 1              | Totem Bight Clan House (Historic Site)   | Ketchikan            | \$33,033           |
| 2              | Sitka District Office                    | Sitka                | \$22,022           |
| 5              | Chilkat State Park Cabin                 | Haines               | \$12,705           |
| 5              | Skagway Airport Terminal                 | Skagway              | \$34,727           |
| 5              | DPS Building                             | Yakutat              | \$27,951           |
| 5              | Yakutat Office, ADF&G                    | Yakutat              | \$70,301           |
| 6              | Combined Facility                        | Kodiak               | \$394,702          |
| 6              | Alaska Army National Guard               | Kodiak               | \$49,973           |
| 6              | Kodiak Recorder's Office                 | Kodiak               | \$85,547           |
| 6              | FWP Hanger/Storage                       | Kodiak               | \$11,858           |
| 6              | Kodiak Office ADF&G                      | Kodiak               | \$134,673          |
| 35             | Barn Museum (Rec. area Historic Site)    | Big Delta            | \$4,235            |
| 35             | Blacksmith Museum (Rec. area Hist. Site) | Big Delta            | \$4,235            |
| 35             | Cordova Ticket Office                    | Cordova              | \$72,842           |
| 35             | Office/Maintenance Facility              | Cordova              | \$39,809           |
| 35             | Fish & Game Office                       | Delta Junction       | \$127,389          |
| 35             | Employment Office                        | Glennallen           | \$79,618           |
| 35             | Library/Legis. Info. Center              | Glennallen           | \$125,356          |
| 35             | Court room/Jury room/Hearing room        | Valdez               | \$212,597          |
| 35             | Valdez Ferry Terminal                    | Valdez               | \$28,798           |
| 35             | DHSS (Harborview Clinic DHSS - MHT)      | Valdez               | \$47,432           |
| 35             | Whittier Ferry Terminal                  | Whittier             | \$34,727           |
| 36             | Chitina Fish & Game Permit Office        | Chitina              | \$1,694            |
| 36             | FWP Hanger                               | Coldfoot             | \$16,940           |
| 36             | DHSS (Yukon Flats Care Center)           | Fort Yukon           | \$103,334          |
| 36             | Maintenance Shop & Offices               | Galena               | \$49,973           |
| 36             | Airport Depot                            | Grayling             | \$12,705           |
| 36             | Airport Depot                            | Lower Kalskag        | \$11,011           |
| 36             | Airport Depot                            | Shageluk             | \$4,235            |
| 36             | Airport Terminal & Storage               | Tuluksak             | \$11,011           |
| 38             | Alaska National Guard AAOF Hanger        | Nome                 | \$51,667           |
| 38             | DHSS (Nome Youth Facility Offices)       | Nome                 | \$123,662          |
| 38             | DHSS (Nome Youth Facility)               | Nome                 | \$116,886          |
| 39             | Airport Storage                          | Akiachak             | \$7,623            |
| 39             | Airport Storage                          | Akiak                | \$8,470            |

## Building Alaska for the 21st Century

| ADA Compliance |                                                   |             |           |
|----------------|---------------------------------------------------|-------------|-----------|
| ED             | Facility                                          | Location    | Amount    |
| 39             | Airport Terminal & Storage                        | Atmautluak  | \$14,399  |
| 39             | DHSS (Camai House)                                | Bethel      | \$32,186  |
| 39             | Airport Depot                                     | Chefornak   | \$10,164  |
| 39             | Dillingham Employment Office/Job Service          | Dillingham  | \$42,350  |
| 39             | Airport Terminal & Storage                        | Kasigluk    | \$9,317   |
| 39             | Airport Garage - Storage                          | Kongiganak  | \$4,235   |
| 39             | Airport Storage                                   | Napaskiak   | \$5,929   |
| 39             | Airport Terminal & Storage                        | Tuntutuliak | \$9,317   |
| 40             | Cold Bay Office ADF&G                             | Cold Bay    | \$44,044  |
| 40             | King Salmon Office ADF&G                          | King Salmon | \$35,574  |
| 40             | Kokhanok Airport Terminal                         | Kokhanok    | \$51,667  |
| 10-25          | Aircraft Section Hanger                           | Anchorage   | \$29,645  |
| 10-25          | Aircraft Section Office                           | Anchorage   | \$12,705  |
| 10-25          | Alaska National Guard Armory                      | Anchorage   | \$396,565 |
| 10-25          | Building Maintenance Offices                      | Anchorage   | \$24,563  |
| 10-25          | DHSS (Anchorage Pioneers' Home)                   | Anchorage   | \$961,006 |
| 10-25          | DHSS (McLaughlin Youth Center - Closed Treatment) | Anchorage   | \$55,055  |
| 10-25          | DHSS (McLaughlin Youth Center - Gym)              | Anchorage   | \$94,864  |
| 10-25          | DHSS (McLaughlin Youth Center- Cottage #5)        | Anchorage   | \$89,782  |
| 10-25          | DOT/PF Materials Lab                              | Anchorage   | \$130,438 |
| 10-25          | Glenn Hwy Weight Station                          | Anchorage   | \$21,175  |
| 10-25          | Lake Hood CAP Hanger                              | Anchorage   | \$117,733 |
| 10-25          | McLaughlin Youth Center Bldg. D                   | Anchorage   | \$28,000  |
| 10-25          | Nikiski Building (HQ State Equip. Fleet)          | Anchorage   | \$31,339  |
| 10-25          | Parking Garage (Court System)                     | Anchorage   | \$50,820  |
| 10-25          | Potter Section House (Historic Site)              | Anchorage   | \$64,372  |
| 10-25          | Potter Weight Station                             | Anchorage   | \$22,869  |
| 10-25          | CAP Hanger                                        | Birchwood   | \$64,372  |
| 26-28          | DHSS (Colony Apartments)                          | Palmer      | \$96,558  |
| 29-34          | DHSS (1028 Pedro Adult Residence)                 | Fairbanks   | \$83,006  |
| 29-34          | DHSS (Adult Res. Comm. Housing - 27 Ave.)         | Fairbanks   | \$52,514  |
| 29-34          | DHSS (Coppett Street)                             | Fairbanks   | \$94,864  |
| 29-34          | DHSS (FMHC - Adult Residential Community Housing) | Fairbanks   | \$88,935  |
| 3-4            | Capitol Building Basement                         | Juneau      | \$79,618  |
| 3-4            | Civil Air Patrol Hanger                           | Juneau      | \$116,039 |
| 3-4            | DOT & PF S.E. Reg. Office/main. Complex           | Juneau      | \$566,643 |
| 3-4            | SOB Parking Garage                                | Juneau      | \$15,246  |
| 7-9            | Cooper Building - Homer Airport                   | Homer       | \$23,716  |
| 7-9            | Homer Airport (CFR)                               | Homer       | \$18,634  |
| 7-9            | Caines Head (Remote) Ranger Station               | Seward      | \$847     |

# Building Alaska for the 21st Century

| ADA Compliance |                                            |                      |                    |
|----------------|--------------------------------------------|----------------------|--------------------|
| ED             | Facility                                   | Location             | Amount             |
|                |                                            | <b>FY 2002 TOTAL</b> | <b>\$5,896,185</b> |
|                |                                            |                      |                    |
|                | <b>FY 2003</b>                             |                      |                    |
| 35             | Delta Parks/Forestry Office                | Delta Junction       | \$48,279           |
| 35             | Forestry Office                            | Tazlina              | \$88,935           |
| 35             | Tazlina State Parks Office                 | Tazlina              | \$97,405           |
| 35             | Valdez Armory                              | Valdez               | \$15,246           |
| 35             | Vehicle Scaling Station (Scale House)      | Valdez               | \$21,175           |
| 36             | DPS Office(Excessed to H&SS)               | Fort Yukon           | \$41,503           |
| 36             | SouthwestAreaOffice                        | McGrath              | \$16,940           |
| 36             | Tok Forestry Offices/Dispatch              | Tok                  | \$13,552           |
| 37             | DOT Bunkhouse & Office                     | Deadhorse            | \$27,104           |
| 37             | Department of Labor Off ice                | Kotzebue             | \$21,175           |
| 39             | National Guard Hanger                      | Bethel               | \$86,394           |
| 39             | Airport terminal & storage                 | Twin hills           | \$16,093           |
| 40             | Chignik Weir Facility                      | Chignik Lagoon       | \$4,235            |
| 40             | DPS Post                                   | King Salmon          | \$45,738           |
| 40             | Sand PointOfficeADF&G                      | Sand Point           | \$80,465           |
| 10-25          | AASFOPCENTER(MilitaryOffices)              | Camp Carroll         | \$30,492           |
| 10-25          | DHSS (Alaska Psychiatric Institute)        | Anchorage            | \$936,020          |
| 10-25          | DNR Water Office Building                  | Eagle River          | \$61,831           |
| 26-28          | Byer's Creek Maintenance Facility          | MP 144 Parks         | \$8,470            |
| 26-28          | DNR Offices-Plant Materials Center         | Palmer               | \$30,492           |
| 26-28          | Mat-Su Park Headquarters                   | Wasilla              | \$66,913           |
| 29-34          | DNR Fire Operations Building/Trailer       | Fairbanks            | \$40,656           |
| 3-4            | Capitol Building                           | Juneau               | \$1,460,548        |
| 3-4            | National Guard Armory                      | Juneau               | \$27,104           |
| 3-4            | National Guard Subport                     | Juneau               | \$38,115           |
| 3-4            | Wickersham House (Historic Site)           | Juneau               | \$16,940           |
| 7-9            | Homer District Ranger Station              | Homer                | \$28,798           |
| 7-9            | Johnson Lake Visitor Contact Station       | Kenai                | \$81,312           |
| 7-9            | KenaiAreaDNRHQ                             | Kenai                | \$80,465           |
| 7-9            | Ninilchik Ranger Station                   | Ninilchik            | \$33,033           |
| 7-9            | DNR Kenai/Kodiak Area Office               | Soldotna             | \$47,432           |
|                |                                            | <b>FY 2003 TOTAL</b> | <b>\$3,612,860</b> |
|                |                                            |                      |                    |
|                | <b>FY 2004</b>                             |                      |                    |
| 1              | Ketchikan Port Engineers Bldg. #2          | Ketchikan            | \$13,552           |
| 6              | Forest Ranger Headquarters                 | Fort Abercrombie     | \$21,175           |
| 6              | Big Bay Ranger Station                     | Shuyak Island        | \$108,416          |
| 35             | Rika's Roadhouse (Rec. area Historic Site) | Big Delta            | \$415,877          |
| 35             | Delta Ranger Station                       | Delta Junction       | \$103,334          |



## Building Alaska for the 21st Century

[illegible]

## Building Alaska for the 21st Century

| ADA Compliance |                             |              |        |
|----------------|-----------------------------|--------------|--------|
| ED             | Facility                    | Location     | Amount |
|                |                             |              |        |
|                |                             |              |        |
|                |                             |              |        |
|                | ELECTION DISTRICT TOTALS    |              |        |
| ED             | District Name               | Amount       |        |
| 1              | Ketchikan                   | \$812,273    |        |
| 2              | Petersburg, Sitka, Wrangell | \$2,977,205  |        |
| 3-4            | Juneau                      | \$9,422,873  |        |
| 5              | Southeast Islands           | \$221,914    |        |
| 6              | Kodiak                      | \$806,344    |        |
| 7-9            | Kenai                       | \$1,012,165  |        |
| 10-25          | Anchorage                   | \$7,418,837  |        |
| 26-28          | Mat-Su                      | \$1,669,933  |        |
| 29-34          | Fairbanks                   | \$1,852,389  |        |
| 35             | Delta-Prince William Sound  | \$2,201,692  |        |
| 36             | Interior                    | \$548,602    |        |
| 37             | Northwest Alaska            | \$858,858    |        |
| 38             | Nome-Lower Yukon            | \$627,627    |        |
| 39             | Bethel - Dillingham         | \$1,002,001  |        |
| 40             | Aleutians                   | \$315,931    |        |
| 99             | Statewide                   | \$15,246     |        |
|                |                             | \$31,763,890 |        |
|                |                             |              |        |

## Building Alaska for the 21st Century

| <b>WATER, SEWER, and SCHOOL FUEL SPILL CLEAN UP</b> |                                                                             |                   |                |                                                     |                   |
|-----------------------------------------------------|-----------------------------------------------------------------------------|-------------------|----------------|-----------------------------------------------------|-------------------|
| <b>FY 1999</b>                                      |                                                                             |                   | <b>FY 2002</b> |                                                     |                   |
| <b>ED</b>                                           | <b>Project</b>                                                              | <b>Amount</b>     | <b>ED</b>      | <b>Project</b>                                      | <b>Amount</b>     |
| 36                                                  | Northway Wastewater Treatment Project                                       | \$156.7           | 10-25          | Anchorage Sewer & Water Improvements                | \$11,000.0        |
| 38                                                  | Lower Kuskokwim Dist. Bulk Fuel Storage Tank Repairs - 9 Sites              | \$1,473.0         |                | <b>FY 2002 Total</b>                                | <b>\$11,000.0</b> |
| 39                                                  | Lower Kuskokwim Districtwide Water Treatment Subsurface Sources - 8 Schools | \$4,684.2         |                |                                                     |                   |
|                                                     | <b>FY 1999 Total</b>                                                        | <b>\$6,313.9</b>  |                | <b>FY 2003</b>                                      |                   |
|                                                     |                                                                             |                   | <b>ED</b>      | <b>Project</b>                                      | <b>Amount</b>     |
|                                                     |                                                                             |                   | 10-25          | Anchorage Sewer & Water Improvements                | \$11,800.0        |
|                                                     | <b>FY 2000</b>                                                              |                   |                | <b>FY 2003 Total</b>                                | <b>\$11,800.0</b> |
| <b>ED</b>                                           | <b>Project</b>                                                              | <b>Amount</b>     |                |                                                     |                   |
| 10-25                                               | Anchorage Schools Underground Storage Tanks                                 | \$1,800.0         |                | <b>FY 2004</b>                                      |                   |
| 35                                                  | Chugach Districtwide Fuel Tank Safety Upgrades                              | \$189.5           | <b>ED</b>      | <b>Project</b>                                      | <b>Amount</b>     |
| 36                                                  | Crow Village Sam School Sewage System Replacement                           | \$330.8           | 6              | Kodiak Sewer & Water Improvements                   | \$1,400.0         |
| 36                                                  | George Morgan Sewage System Replacement                                     | \$858.5           | 10-25          | Anchorage Sewer & Water Improvements                | \$11,075.0        |
| 36                                                  | Tetlin Sewer Line Project                                                   | \$76.3            | 7-9            | Kenai/Soldotna Sewer & Water Improvements           | \$1,500.0         |
| 36                                                  | Alaska Gateway Mentasta Fuel Storage Tank Project                           | \$543.1           | 99             | Projects                                            | \$3,000.0         |
| 36                                                  | Yukon/Koyukuk Districtwide Fuel Tank Upgrades                               | \$1,700.0         |                | <b>FY 2004 Total</b>                                | <b>\$16,975.0</b> |
| 36                                                  | Iditarod Dist - Grayling Gym Ceiling Replacement Project                    | \$40.7            |                |                                                     |                   |
| 36                                                  | Iditarod District - Lime Village Oil Spill                                  | \$388.7           |                | <b>TOTAL SEWER, WATER &amp; FUEL SPILL CLEAN UP</b> | <b>\$62,694.7</b> |
| 40                                                  | Lake & Peninsula Districtwide Fuel Farm Upgrade and Fuel Spill Remediation  | \$678.2           |                |                                                     |                   |
|                                                     | <b>FY 2000 Total</b>                                                        | <b>\$6,605.7</b>  |                | <b>Election District Totals</b>                     |                   |
|                                                     |                                                                             |                   | <b>ED</b>      | <b>District Name</b>                                | <b>Amount</b>     |
|                                                     | <b>FY 2001</b>                                                              |                   | 6              | Kodiak                                              | \$1,400.0         |
| <b>ED</b>                                           | <b>Project</b>                                                              | <b>Amount</b>     | 7-9            | Kenai                                               | \$1,500.0         |
| 36                                                  | Yukon/Koyukuk Districtwide Fuel Tank Upgrades                               | \$2,715.3         | 10-25          | Anchorage                                           | \$35,825.1        |
| 36                                                  | Alaska Gateway Dist Northway Soil Remediation Project                       | \$3,618.3         | 35             | Prince William Sound - Delta                        | \$189.5           |
| 37                                                  | North Slope District Bulk Fuel Systems Major Maintenance Upgrades           | \$3,516.4         | 36             | Interior                                            | \$10,428.3        |
| 10-25                                               | Anchorage Sewer & Water Improvements                                        | \$150.1           | 37             | Northwest Alaska                                    | \$3,516.4         |
|                                                     | <b>FY 2001 Total</b>                                                        | <b>\$10,000.0</b> | 38             | Nome                                                | \$1,473.0         |
|                                                     |                                                                             |                   | 39             | Bethel                                              | \$4,684.2         |
|                                                     |                                                                             |                   | 40             | Alutians                                            | \$678.2           |
|                                                     |                                                                             |                   | 99             | Statewide                                           | \$3,000.0         |
|                                                     |                                                                             |                   |                | <b>Total</b>                                        | <b>\$62,694.7</b> |



## **CHAPTER SIX**

# **RECOMMENDATIONS FOR ACTION**

The Task Force considered many issues brought to it by citizens, organizations and members of the Legislature. It concluded that financing repair of state assets should be done over the life of the facility and that bonding would be an appropriate solution. The Task Force believes strongly that legislation is necessary to prevent a recurring back log of deferred maintenance.

### **Recommendations:**

1. **Provide Funding Over A Six Year Period For \$1,420,000,000 Of Identified Deferred Maintenance Needs**

The Task Force reviewed the status of state assets, by site visits and by report of condition by local and state agencies. It determined that there is a need to fund improvements to state assets in the following amounts:

|                                                                         |                 |
|-------------------------------------------------------------------------|-----------------|
| • Education (including K through 12 and the University)                 | \$812 million   |
| • Transportation (including roads,<br>airports & marine highway system) | \$289 million   |
| • Harbors                                                               | \$ 54 million   |
| • Water , Sewer & Fuel Spill Clean Up                                   | \$ 63 million   |
| • State Buildings                                                       | \$202 million   |
| Total Need                                                              | \$1,420 million |

The Task Force recommends that the Legislature adopt a six year plan beginning in Fiscal Year 1999. The plan should be based on needs identified by the Task Force and included in this report. The plan should specify the repair, renovation and replacement projects and funding to resolve the current \$1,420,000,000 back log of deferred maintenance needs. The plan should allocate funds in the following annual amounts:

|                  |               |
|------------------|---------------|
| Fiscal Year 1999 | \$300,000,000 |
| Fiscal Year 2000 | \$250,000,000 |
| Fiscal Year 2001 | \$250,000,000 |
| Fiscal Year 2002 | \$250,000,000 |
| Fiscal Year 2003 | \$200,000,000 |
| Fiscal Year 2004 | \$170,000,000 |

## 2. Financing Plan

The Task Force recommends the Legislature create a Public Facilities Financing Corporation, with a Build Alaska Fund, to sell revenue bonds to support repair and renovation of our state assets. This report is based on the use of 15 year bonds. The Build Alaska Fund will receive a \$1.5 billion appropriation from the Constitutional Budget Reserve. (The proposed legislation is found in Appendix G)

Interest earned on the Build Alaska Fund will be appropriated as corporate receipts subject to the Executive Budget Act and accordingly treated as if the income is restricted. The tobacco tax will be used only to fund bonds used for school repair and renovation consistent with AS 43.50.140 This report identifies general fund revenues that could be used for payment of bond debt service. The decision of which restricted and unrestricted general funds will be appropriated to pay debt service for any bonds or other expense rests with the annual appropriation process.

Funds for repairs and renovation should be available over a six year period, beginning in fiscal year 1999. The legislature should authorize the sale of revenue bonds by the Public Facilities Financing Corporation in the following annual amounts:

|           |                       |
|-----------|-----------------------|
| • FY 1999 | \$ 300,000,000        |
| • FY 2000 | \$ 250,000,000        |
| • FY 2001 | \$ 250,000,000        |
| • FY 2002 | \$ 250,000,000        |
| • FY 2003 | \$ 200,000,000        |
| • FY 2004 | <u>\$ 170,000,000</u> |
| TOTAL     | \$1,420,000,000       |

The debt service on the bonds will be paid by the Public Facilities Financing Corporation from funds annually appropriated to the Corporation by the Legislature.

3. **Authorize A November 1998, Statewide Advisory Vote To Approve The Plan And The New Corporation**

The Task Force feels that the creation of a new corporation and expenditure of \$1.4 billion dollars to repair and renovate public facilities needs to be considered by the voters of Alaska. The Task Force recommends the Legislature authorize an advisory vote asking approval of the plan and movement of funds from the Constitutional Budget Reserve to the Build Alaska Fund in a new Public Facilities Financing Corporation. (The proposed legislation is found in Appendix G)

4. **Require Local School District Financial Participation In School Construction**

The Task Force found that local sharing in the cost of school construction and renovation is important to the long term maintenance of facilities. The Task Force recommends that the cost sharing formula currently in statute for the school district participation in grant programs (AS 14.11.008) be used for all grants for schools under this funding proposal. The cost share for a school district ranges from 2% to 35%, depending on the district's full value per its average daily membership.

5. **Require Routine and Preventive Maintenance Programs**

The Task Force determined that many of the assets funded by the state have not been properly maintained. If routine and preventive maintenance were performed on a timely basis most facilities would not be in the level of need they are currently found. The Task Force, understanding that finger pointing will not change current status, determined a need to ensure that state supported assets will be maintained in the future. Maintenance will prolong the useful life of an asset and reduce unnecessary deferred maintenance costs.

To assure routine and preventive maintenance in the future, the Task Force recommends that every agency be required to have a maintenance program in place prior to receiving funds from this program. Those agencies and districts that have programs in place will be allowed to receive funding. Those without maintenance programs will be required to establish programs. This may delay the receipt of funding. The Task Force feels this is an important "carrot" that will save the state over the long term. (The proposed legislation is found in Appendix G)

Every funding request for computerized maintenance programs is recommended to be funded in Fiscal Year 1999. These funds should be released without reference to a maintenance program as they are to establish the program in the state agencies.



The Task Force found that there were many reasons that state agencies were not funding maintenance. A difference between the legislature and administration in understanding the intent of Legislative appropriations seems to drive much of the problem. The Task Force feels that greater specificity in budgeting would resolve the differences in understanding about the level of funding directed to maintenance. Therefore, the Task Force recommends the budget process be changed to provide for separate appropriations for routine and preventive maintenance (The proposed legislation is found in Appendix G)

The Task Force recognizes that the successful maintenance of our state buildings will require a single dedicated unit (Division or Department) to administer the buildings. The unit would focus on facility operation, rather than program operation. The Task Force encourages the Administration to continue its work on creating a single unit with building operations responsibility. The rent concept discussed in item 8 is helpful in achieving this goal.

6. **Encourage The Use Of Prototypical Designs For Schools**

The Task Force visited prototypical schools in Fairbanks and listened to testimony about prototypical schools in Anchorage. The Department of Education has done some work in designing prototype for various regions in Alaska. Historically, the state has used prototypical plans for housing and found it to be efficient, effective, and easier to maintain. The state's positive experience with prototype housing is similar to that reported by the Fairbanks' School District for its prototype schools.

One of the tasks assigned to the Task Force is to prevent future problems with deferred maintenance. Clearly the use of a prototypical design that includes structural and major systems will reduce the cost of construction, maintenance, and repair. Having all units using the same type of heating and water system allows a reduction in inventory of parts. It allows better training and reduces "trouble shooting" time. (The proposed Resolution is found in Appendix G)

The Task Force understands that Alaska needs to recognize at least three distinct regions and several educational variables in the prototypical designs. Nonetheless, it believes that three basic regional prototypes can be designed with significant long term savings for the state. The Task Force included \$3,900,000 in the Fiscal Year 1999 funding recommendations to begin design work prototypical schools. The Task Force hopes the Department of Education will use these funds, along with assistance from the Fairbanks and Anchorage School Districts, to accomplish the goal.

7. **Transfer Certain State Owned Harbors To Local Governments**

During the public hearing process, many local governments requested that the state bring harbors owned by the state up to standard so they could provide reasonable service to Alaskans. They testified that it would improve the local government's abilities to run the harbor facilities as a profitable enterprise account. Those local governments and the Alaska Municipal League suggested that local governments are willing to take ownership of harbor facilities that are up to standard. This would relieve the state of future maintenance responsibilities and enable local governments to operate the harbors profitably.

The Task Force added over \$19 million to its financing proposal to fund improvements to facilities so that the state can transfer to local ownership. The Task Force intends the State make these funds available to local municipalities as part of a negotiated agreement to take over ownership of the various harbors. The Task Force does not intend the state carry out any construction in the harbors identified for transfer of ownership unless specifically requested by the municipality.

8. **Establish A Rent Structure For State Owned Facilities**

The Hickel Administration began an investigation of using a rental concept to fund needed maintenance in state facilities. The Knowles Administration has continued that work and is testing the project in Nome. (Memo to Administrative Service Directors is Appendix H )

The concept establishes a rental rate structure for all state owned facilities. It charges the agency occupying space in the facility a "rent" similar to rents charged agencies occupying a privately owned building. The income from the rent goes into a fund to operate and maintain the facility.

The Task Force endorsed this concept, the Nome pilot project, and the development of a corresponding AKSAS account structure. The Public Facilities Financing Corporation may be the best location for the Facilities Internal Service Fund necessary to implement the rental concept.

The Task Force also acknowledges that the rental concept includes centralizing management and operations responsibility for state owned buildings in one unit (division or department). Without the specific responsibility for facility maintenance being assigned to a specific unit, accountability is difficult. As program managers are directed to accommodate programs to budget realities, many choose to reduce facility maintenance. The Task Force believes that moving the responsibility, budgeting and accountability for facilities to a single unit will better protect the state's investment. By charging rent, the renting agency has an interest

in assuring it occupies only space necessary space to operate the program. The agency also gains an interest in demanding the facility is in appropriate condition considering the rent paid. It would no longer be the responsibility of a program manager to also manage a facility.

9. **Request Standing Committee Review Of Issues**

The Task Force heard many suggestions that would reduce costs of maintenance and construction. Many were worthy of serious consideration. Notwithstanding the merit of many suggestions, the Task Force could not address every suggestion offered. The Task Force referred many of those suggestions to both House and Senate standing committees for further consideration.

A. **Increase Oversight of School Site Selection and Design.**

The state is paying some school districts up to 98% of the cost of school construction. It is imperative that the construction costs be held to the minimum needed to reasonably provide educational facilities in a community. The use of prototypical facilities, and careful selection of sites with lower cost for preparation saves state dollars. The more efficient each unit is, the more units the state will be able to construct.

The Task Force refers this issue to the Health, Education and Social Services Committees for consideration.

B. **Use of Regional High Schools and Distance Education**

The Task Force visited many schools that offered kindergarten through high school in one building. The high school classes were extremely small. Because of the small numbers, the educational process is limited. The Task Force received discussion and support for a return to regional high schools that can offer a wider range of educational opportunities. The Task Force was also exposed to the use of "distance education" making use of computer based interactive education. The use of these two forms of education can improve the quality, quantity, and efficiency of education offered in many rural areas.

The Task Force refers this issue to the Health, Education and Social Services Committees for consideration.



C. **Road Maintenance Cost Caused by Hard Metal Studs in Tires**

The Task Force received testimony on the cost of road maintenance resulting from the use of hard metal studs in tires during the winter. Many believe that there are other alternatives that are as safe for winter drivers, but do less damage to our roads. One estimate suggests that a change could save \$10 million a year in road wear. Because future maintenance costs are a concern for the Task Force, it felt this issue should receive consideration in the context of maintenance costs for roads.

The Task Force refers this issue to the Transportation Committees for consideration.

D. **Regulatory Requirements that Increase Construction Costs**

The Task Force heard from many individuals and groups that there were regulatory issues that unnecessarily increased the cost of construction. The initial cost of construction and the costs of renovating facilities is a significant concern to the Task Force. Senator Loren Leman provided the Task Force with a number of regulatory issues that affect the cost of construction in Alaska. (Appendix D)

The Task Force reviewed the list and acknowledged that all the items listed affect the cost of construction. Indeed, the Task Force noted that the list might not be complete. Available time did not permit review and consideration of whether they were appropriate or not. The Task Force did not have time to deal with those found to be unnecessary.

The Task Force refers this issue and the list prepared by Senator Leman to the Labor and Commerce Committees for consideration.

E. **Transferring Ownership of Certain State Roads**

The Task Force received testimony in Kodiak, Kenai, and other areas that local communities might be interested in assuming ownership of roads owned by the state but are integral to the activity or growth of a local community. The Task Force felt this opportunity should be explored. The Task Force hopes the Department of Transportation and Public Facilities, working with local communities, might be able to develop a list of potential roads, similar to the list of harbors referred to above.

The City of Kodiak requested a state road improvement to accommodate additional access to schools and other services the city provides. The state owns the road and has improvement work lower on the state wide priority list than Kodiak would like. This is an example of a situation where the state has ownership of a facility that serves a higher local purpose than a state purpose. For many reasons, the state has ownership of many roads like this.

Some communities have recognized that there is limited state purpose for some roads, but great local purpose. Those communities may be willing to take ownership if the road is in good condition. This benefits both the local community and the state. This concept would not be applied to major state highways or roads, but to those the state acquired over time that primarily serve local needs.

The Task Force refers this issue to the Transportation Committees for consideration.

# **BUILDING ALASKA FOR THE 21ST CENTURY**

## **APPENDIX A**



**STATE OF ALASKA  
THE LEGISLATURE**

**1997**

**Source  
HCR 8**

**Legislative  
Resolve No.  
14**



Creating the Deferred Maintenance Task Force.

---

**BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

**WHEREAS** the maintenance costs for public facilities represent a significant expense of state government; and

**WHEREAS** a substantial amount of maintenance costs for public facilities have been deferred from previous years; and

**WHEREAS** these deferred maintenance costs should be addressed in a comprehensive manner that gives due regard both to the importance of preserving the value of the facilities with proper maintenance and to the restricted availability of funds to meet maintenance needs;

**BE IT RESOLVED** that the Alaska State Legislature establishes the Deferred Maintenance Task Force to make recommendations to the Governor and the legislature on how to address the deferred maintenance needs of public facilities, including transportation facilities, educational facilities, and the other types of public facilities described and defined in AS 44.42.055; and be it

**FURTHER RESOLVED** that the task force shall consist of the following ten voting members:

- (1) five members of the House of Representatives appointed by the Speaker

of the House; at least one member shall be a member of the majority and at least one a member of the minority; and

(2) five members of the Senate appointed by the President of the Senate; at least one member shall be a member of the majority and at least one a member of the minority; and be it

**FURTHER RESOLVED** that the task force includes the Speaker of the House of Representatives and the President of the Senate as nonvoting members; and be it

**FURTHER RESOLVED** that the task force shall select a chair and vice-chair from among its members, shall meet as frequently as the task force determines necessary to perform its work, may meet during the interim, and may meet and vote by teleconference; and be it

**FURTHER RESOLVED** that the task force shall

(1) review and evaluate state policy and strategy recommendations and assumptions from reports and publications from similar efforts in the past made by the executive branch, the legislative branch, and other public and private individuals and organizations;

(2) identify and evaluate all current and deferred maintenance needs for public facilities, including their location, estimated costs, and the priority with which they should be addressed; the task force shall coordinate with the University of Alaska, the principal state departments, municipalities, the office of management and budget, and other affected entities in order to ensure that the task force's work is as comprehensive and complete as possible;

(3) disseminate information and solicit public comment about its subject of consideration;

(4) submit a report of its findings and recommendations to the Governor and the legislature by the convening of the Second Regular Session of the Twentieth Alaska State Legislature concerning the current scope of deferred maintenance for public facilities and, to the extent necessary, a plan for funding the expenses of the deferred maintenance needs identified by the task force; and be it

**FURTHER RESOLVED** that the task force may begin work immediately upon the appointment of its full membership and is terminated upon the convening of the Second Regular Session of the Twentieth Alaska State Legislature.

# **BUILDING ALASKA FOR THE 21ST CENTURY**

## **APPENDIX B**





**Alaska State Public Facilities Problems and Solutions  
Presentation to Deferred Maintenance Committee**

**By**

**Roger R. Patch (907) 428-6770  
Director, Facilities Management Division  
Department of Military & Veterans' Affairs  
October 2, 1997**

Most of the facility managers of Alaska's state public buildings would agree on the following statement. The problems we all have in common are: a) there is not enough money, and b) there are not enough people to manage Alaska's aging public facilities. Unfortunately, I do not agree with that statement; but, I do believe, **"if you always do what you always did, you always get what you always got."** You must change the way you do business if you want to change the results. We all look at the sky-rocketing backlog of deferred maintenance and focus on it; but that is the effect and not the cause of the problems we face today. The cause of our backlog is directly related to the lack of a professional facility maintenance program and the fact that there are no state standards for facility maintenance; so, why should we address the effect of the backlog of deferred maintenance? Let's address the cause. To help bring clarity to the issue, I would like to offer an analogy of how the state maintains its public facilities. To illustrate my point, let's reorganize and restructure the Alaska State Troopers. First of all, we will take all of their existing assets, both personnel and equipment, and split them between all of the Alaska departments. We will allow each section to develop their own standards or allow them to have no standards at all. We will not allow these different sections to share assets or information and, if they try to share, we will force them to use the RSA structure so that no sharing could be timely. We will have each group of State Troopers using separate frequencies; they will all work for supervisors that have absolutely no experience in law enforcement; and, if that were not enough roadblocks to success, we will never allow one person to be in charge or to be responsible for the entire program. This, in effect, is the way the State of Alaska manages its facility resources. We have separated and isolated the leasing functions, purchasing, construction, operation and maintenance, and have provided absolutely no education for our facility managers on a statewide basis. The state has done this through evolution not design, and it is time to change the way we do business.

Who does it right? Fortunately this is easy. The private sector does it right and why - they do it because they have a profit motive. Just review the hotel chains, hospitals, and general industry to see that they have solved the problems and given us a model to follow.

1. Computerized maintenance management (preventative maintenance) is the basis for all facility work. Properly applied each building component and each facility will reach its designed life. Operating costs will be dramatically reduced and emergency call-outs will be virtually eliminated with the objective being to maximize the quality of building space for the occupants, both employees and the public, on a cost-effective basis.

2. Another major component to the private sector's approach is energy management. At the moment, to the best of my knowledge, there is not one single full-time professional energy manager employed by the State of Alaska. The potential benefits of energy management are endless. Within a three-year period, an energy manager could reduce any department's energy by thirty-three percent and that reduction would be for the life-span of that facility. These energy reductions could be one important source of funding necessary to reduce the backlog of deferred maintenance.
3. The next item that becomes a key element in the private sector's approach is the education of the facility managers and their work force. The technology that has been developed and successfully applied by the private sector is not complicated, operates on stand-alone PCs and when properly applied will allow for the orderly transfer from crisis management to a professionally run maintenance program utilizing these basic technologies. When utilizing these technologies you are able to generate accurate and timely information for building managers. Until you can identify the cost per square foot of each building, broken out into utility costs, operation cost, maintenance cost, and the cost of administrative overhead, you do not have the basis for making intelligent decisions on such things as:
  - a. lease versus build.
  - b. repair versus demolition.
  - c. the true cost of operating a building, which must be used as a key component in determining the viability of the program that the building supports.
1. You must develop a scheduled renewal and replacement program. In the private sector all leases and rentals include scheduled renewal and replacement. Some people will recognize this as a "condo fee." Professional facility managers understand that each building contains components that have specific design lives that are less than the life of the building. These components must be replaced on a scheduled basis if the building is going to operate economically and continue to provide the benefits to the occupants. Failure to identify and fund scheduled renewal and replacement items dramatically increases the operating costs associated with that building. Another simple analogy to help understand this basic principle is the way we treat our automobiles. We know that it is necessary to keep the desired air pressure in each tire and keep our tires balanced to ensure that they reach their design life. This is preventative maintenance. But, we also understand that at the end of 25,000 or 30,000 miles these tires must be replaced or you could lose the entire vehicle. This is called scheduled renewal and replacement. Maintaining a building is no more complex than following the basic maintenance schedules associated with our automobiles; yet, somehow this incredibly basic principle is overlooked and rarely applied to Alaska's public facilities.



After twenty-one years of having almost total focus on the operation and maintenance of Alaska's public facilities, I would like to leave you with the following recommendations.

1. Alaska must consolidate its facility resources to include the buildings, the people, and the equipment. As long as you allow program managers to control facility budgets, programs will succeed at the expense of the facility. I would never criticize a program manager for taking advantage of a facility budget because a program manager is rated on his program's success not the quality of his facilities; and, he or she doesn't have the background, education, training, or experience to understand or appreciate the application of technologies necessary to properly run today's sophisticated public buildings.
2. Establish statewide standards for facility maintenance. The minimum standards must include computerized maintenance management (CMM), the application of direct digital controls, and a comprehensive energy management program to run our facilities on a cost-effective basis. The application of CMM is a relatively simple process. Once facility managers have the basic training (2-3 days), a system can be installed by in-house personnel, local contractors who have proven track records, or the state can develop or contract its own computerized maintenance management service center and provide services statewide. The service center approach is economical, overcomes problems associated with people that are intimidated by computers, and provides complete centralized facility information to the Governor, the Legislature, and the facility managers. This approach would be the fastest way to implement CMM on a statewide basis and at minimal cost.
3. Review the work that is currently being executed by our facilities work force. We need to re-evaluate the things that we do on a daily basis and stop doing work that has no consequence and reallocate those financial resources to essential work. A consequence-based facility maintenance program will meet the current needs of the state. On a statewide basis only a small percentage of the maintenance effort is dedicated to preventative maintenance, with as much as forty percent of the manpower going toward unscheduled maintenance, i.e., breakdowns and emergency call-outs; and, another forty percent is unaccounted for. This ratio must be reversed with eighty percent of our effort going into preventative maintenance and no more than twenty percent of our effort going into unscheduled maintenance, and we must account for one hundred percent of our labor force's time.
4. We must restructure our facility budgets and accounting methods.
  - a. We must establish an accounting system that identifies all funds spent on all facilities. Currently there is no way to identify or compare the cost of facilities between divisions, between departments, or regionally throughout the state. There is no way to even identify how much money is currently being spent on Alaska's public facilities. Program funds and maintenance funds are intermingled to the point that it is impossible to account for funds that are identified in our facilities budgets.

- b. We need to adequately fund the minimum standards identified through a computerized maintenance management program that will be the basis for the operating budget. Only by adequately funding the minimum requirements can we ever keep the backlog of deferred maintenance from growing. **[Please note that this minimum requirement is not expensive and only averages approximately twenty percent of existing facility budgets. (See DMVA for historical reference and watch the Nome Project as data becomes available).]**
  - c. We must develop and fund a scheduled renewal and replacement program in order to minimize the long-term operating costs in our public facilities.
  - d. We must deal methodically with the backlog of deferred maintenance by establishing statewide priorities that are consequence based. This should be a ten or fifteen year program that after the first few years should be funded with the savings generated by energy management programs and lower operating costs that will result from a new way of doing business.
5. Establish an education program for public facility managers.
- a. The private sector is successful because managers must keep abreast of changes in facility maintenance technology which allows for the more professional management of facilities. Managers must understand the relationships between operating budgets, computerized maintenance management, scheduled renewal and replacement, backlog of deferred maintenance, and the application of current technologies. Membership and participation in organizations like Building Owners and Managers Association (BOMA) and the National Association of State Facility Managers (NASFA) are minimum requirements for private sector professional facility managers, and the same standards should apply for state managers as well.
  - b. Develop an apprenticeship program for our Local #71 labor force in conjunction with Alaska Vocational Technical Center (VOTEC) so we can develop the technical skills of our labor force needed both today and tomorrow for Alaska's facilities. (Proposed program is on file with DOA and approved by Local #71.)
6. Facility managers currently working for the state must start to think globally. Until they start making decisions that benefit all state facilities, stop the turf battles, and start to follow the private sector models, we will continue to receive the same results. If each of us could only ask ourselves the simple question, "how would I do it if I owned all the public facilities", we will find the answers.

**Additional facility facts:**

1. The age of a building has no bearing on the cost of its maintenance. Frequently you will hear the statement, "the building is getting older and I need more money." This is only a true statement if you have failed to meet the minimum preventative maintenance standards identified by the manufacturer of each component within your building, and/or failed to establish and fund a scheduled renewal and replacement program for your building components.
2. Renovation is typically a program expense as opposed to a facility maintenance expense. Here again, if you have properly operated and maintained your building, renovations will be unnecessary unless the renovation is associated with program requirements.
3. You cannot stop the growth of the backlog of deferred maintenance unless you adequately fund the operating budget.
4. A ten percent cut in a maintenance program can easily yield a fifty percent cut in maintenance performed. If you have a million dollar operating budget and eighty percent of that budget represents fixed costs of utilities, personnel, risk management premiums, and administrative overhead, only twenty percent of the budget remains for variable costs which is the time spent actually turning the wrench. If you receive a ten percent budget cut (\$100,000), since all of the fixed costs must be funded in order to keep the facility open, the ten percent cut results in a fifty percent cut in the actual maintenance performed.

|                          |                    |   |                                      |
|--------------------------|--------------------|---|--------------------------------------|
| \$1,000,000 total budget | 80% fixed costs    | = | \$800,000.00                         |
|                          | 20% variable costs | = | \$200,000.00 (maintenance performed) |

10% budget cut = \$100,000 in variable costs or a 50% cut in actual maintenance performed.

5. You must separate and distinguish facility funds from program funds. As long as these funds are intermingled and program managers have the discretion, facility maintenance programs will suffer. In the vast majority of cases, if a department takes a budget cut, maintenance is the first thing to be reduced.
6. Don't spend money trying to quantify the backlog of deferred maintenance. Since there is not enough money to fund the total the total is irrelevant, and the money would be better spent funding a few of the priority items rather than quantifying academic information. Address the cause and the results will follow.



# **BUILDING ALASKA FOR THE 21ST CENTURY**

## **APPENDIX C**



# UNIVERSITY OF ALASKA ANCHORAGE

3211 Providence Drive  
Anchorage, Alaska 99508-8180



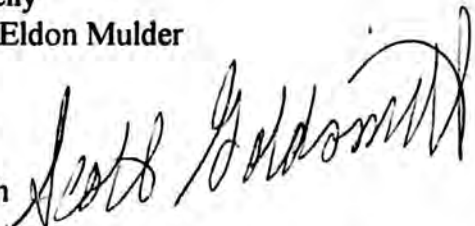
COLLEGE OF BUSINESS AND PUBLIC POLICY  
Division of Economics and Public Policy

INSTITUTE OF SOCIAL AND  
ECONOMIC RESEARCH  
(907) 786-7710 FAX (907) 786-7739  
Email: ayiser@uaa.alaska.edu

## Memo

To: Senator Tim Kelly  
Representative Eldon Mulder

Through: Cheryl Frasca

From: Scott Goldsmith 

Subject: Economic Impact of Deferred Maintenance Task Force Recommendations

Date: November 19, 1997

The incremental annual construction spending resulting from implementation of the Deferred Maintenance Task Force recommendations would not be large enough to generate a boom-bust cycle in the Alaska economy.

As I understand it the incremental construction spending would start at a level of \$300 million in 1999 and gradually fall to \$170 million in 2004. The US Department of Commerce estimated that total construction spending in Alaska in 1992 was \$1.9 billion. No more recent estimates are available but taking into account spending by the oil industry, the federal government, other private industries, residential construction, local governments, and the current level of state spending, as well as some inflation, the total is probably in the range of \$2.5 billion this year. (Employment in Construction in 1996 was 13 thousand compared to 10.25 thousand in 1992.)

Using \$2.5 billion as the base we would be increasing total spending by about 12 % by the addition of \$300 million. This would add about 1.6 thousand additional annual average jobs in the Construction industry. 14.6 thousand jobs is high by recent year standards, but is below both the level during the pipeline boom and the more recent oil price boom of the early 1980's.

The first figure attached to this memo shows the relative growth patterns of Construction and Total employment using 1970 as the base year for indexing the change over time. Clearly Construction employment has experienced two big booms and a number of "boomlets". The bigger construction booms have generalized to economic cycles for the total economy, most notably during the pipeline construction and the high oil price years of the early 1980's. The "boomlets" have not generalized. Furthermore because over the long run the growth in Construction jobs has not kept pace with the growth in total employment, construction booms are now less likely to generate a regional boom-bust cycle.

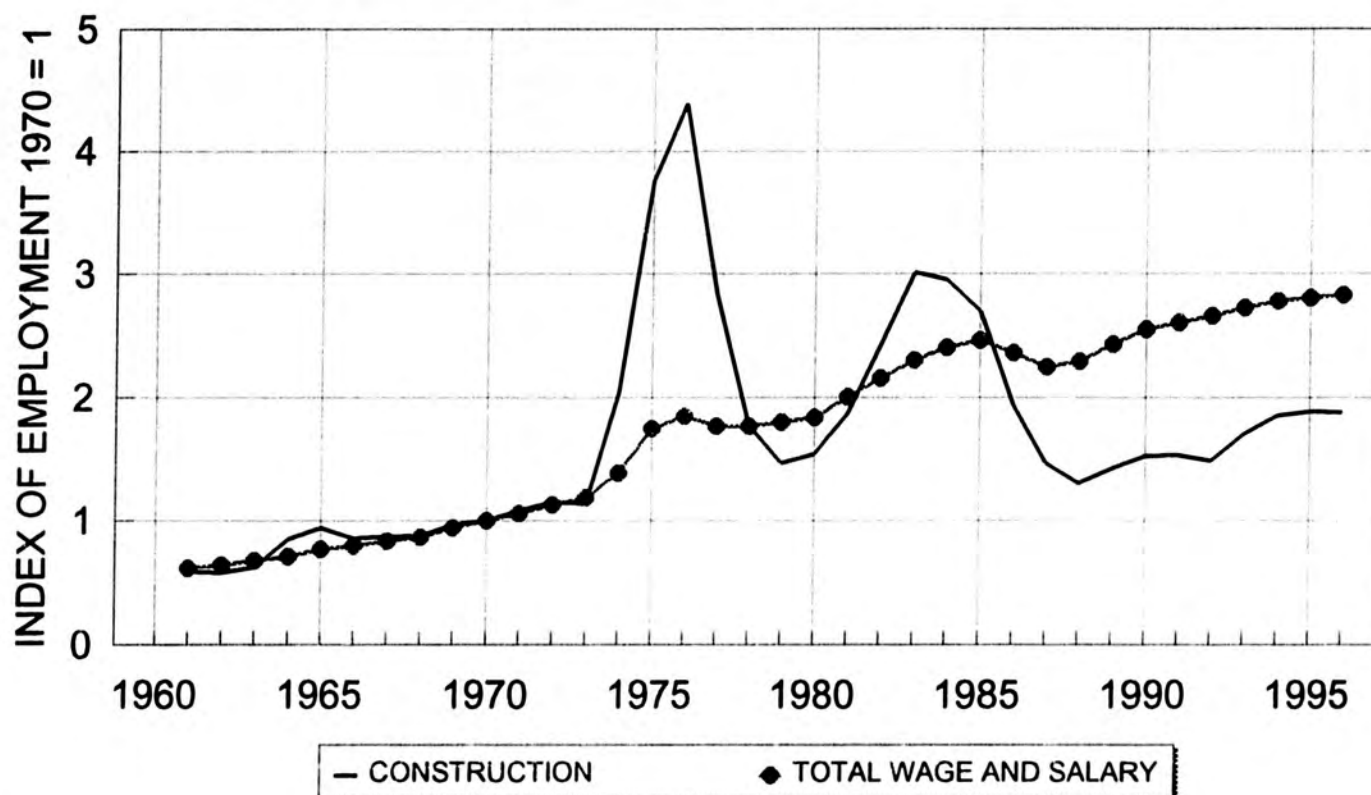
Another way to estimate the impact of a \$300 million increase in construction spending on the economy is through the use of input-output analysis. A rule of thumb from our Alaska Input-Output model suggests that \$300 million in construction spending would generate 3 thousand jobs throughout the economy not only in construction but in trade, services, transportation, and other sectors as well.

In the Alaska economy which annually generates 270 thousand wage and salary jobs this number is not difficult to absorb. This is particularly the case in light of the slowdown in the rate of new job creation over the last few years. The second figure shows that in 1995 and 1996 new job creation fell below 3 thousand compared to about twice that amount in the earlier 1990's. The implication is that adding 3 thousand jobs through deferred maintenance spending would return the annual rate of job creation to what it was in the early 1990's.

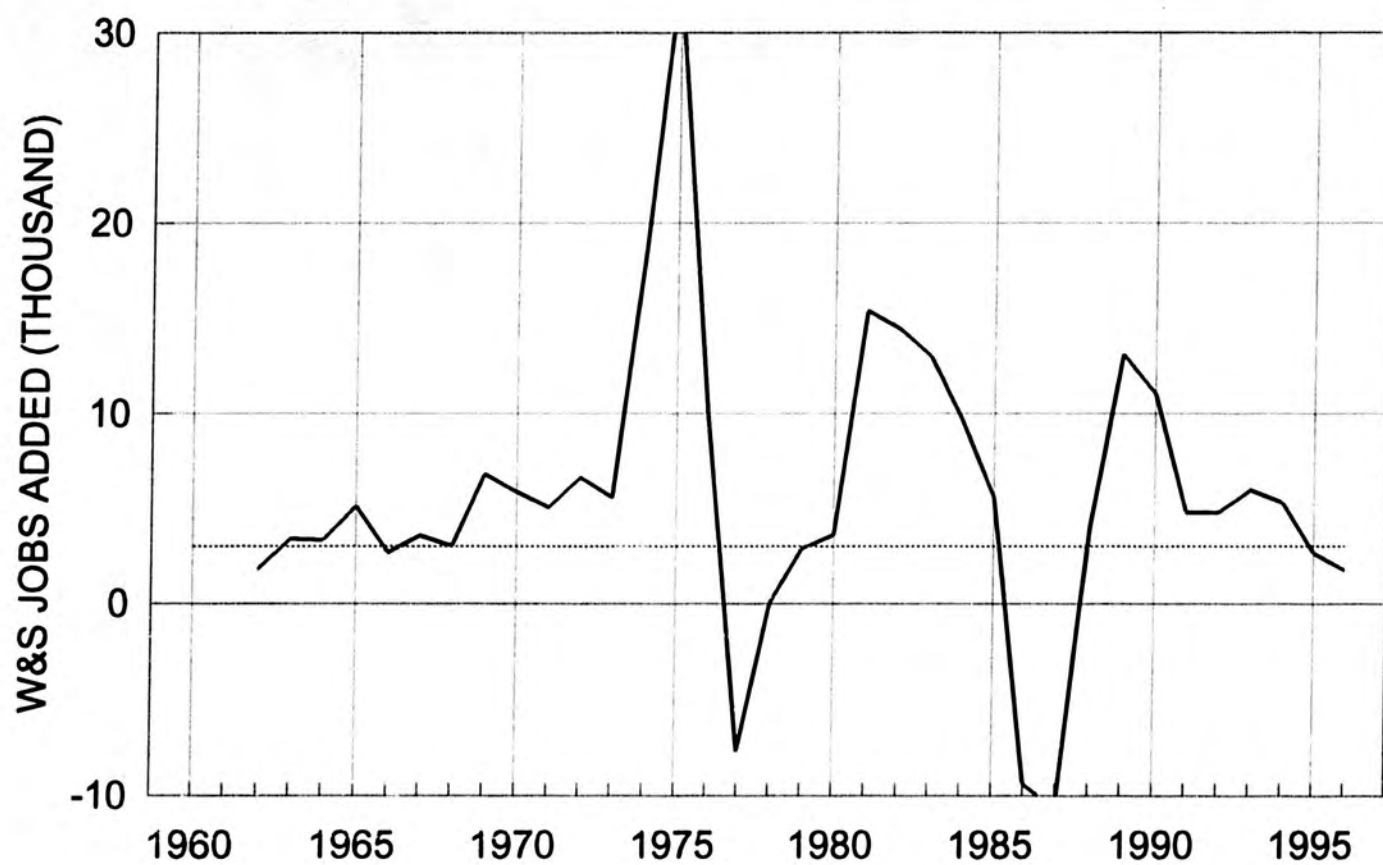
Finally the third figure shows the relationship between construction jobs and general fund capital spending. The huge capital budgets of the early 1980's were clearly instrumental in generating the construction boom during that period. The much smaller budgets in recent years have not had the same "punch".



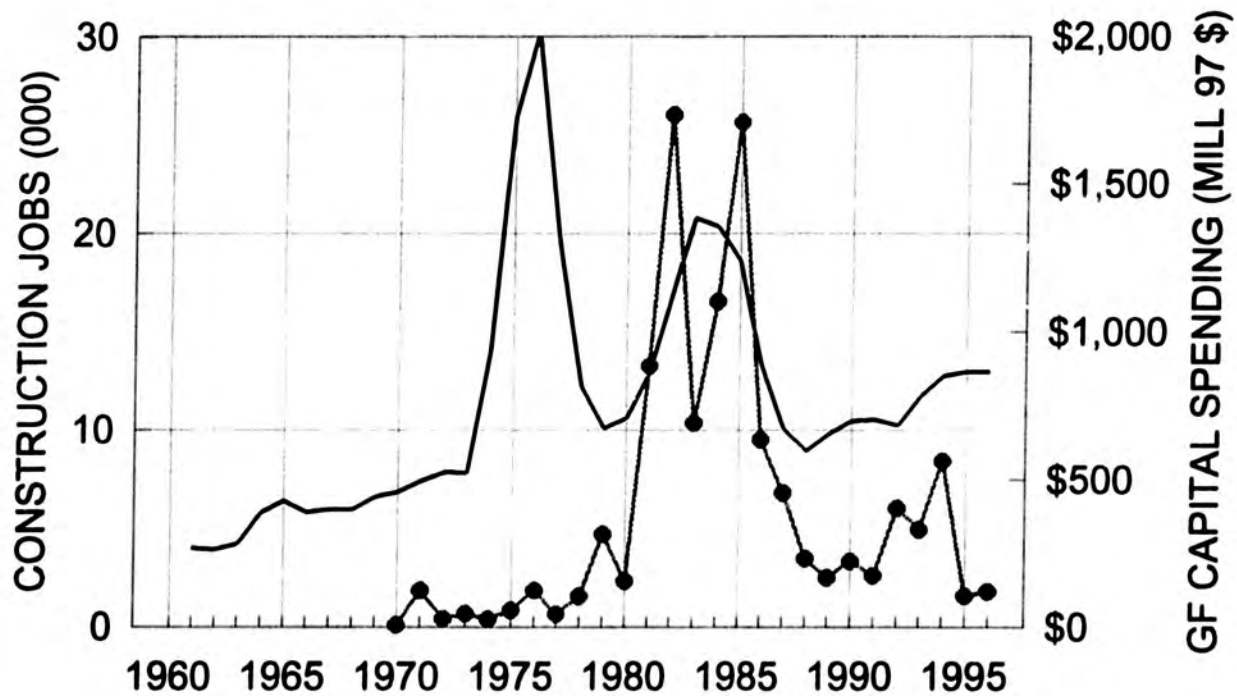
# INDEX OF AK JOB GROWTH [ 1970 = 1 ] CONSTRUCTION AND TOTAL



### YEAR TO YEAR GROWTH IN ALASKA JOBS



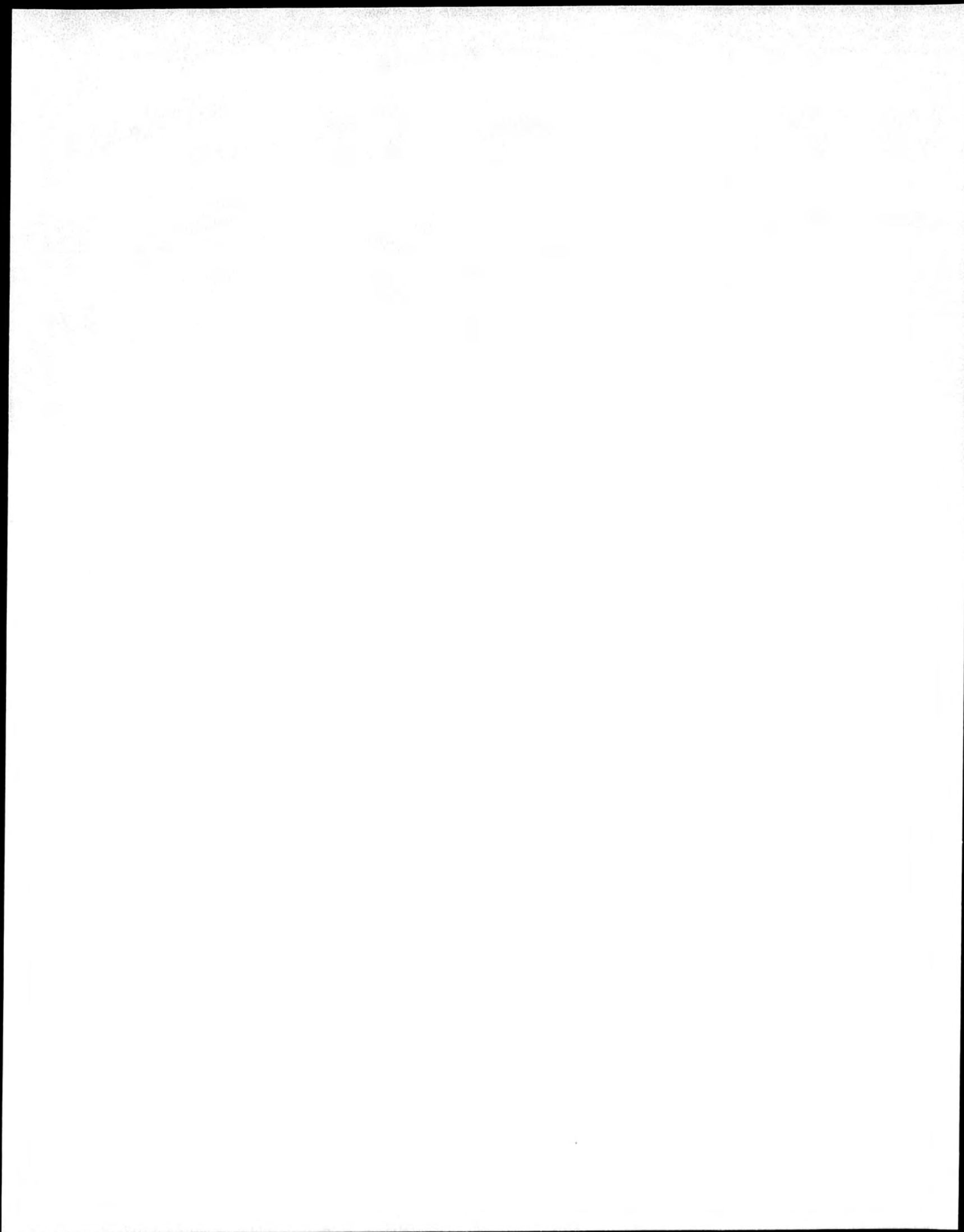
# CONSTRUCTION JOBS AND GF CAPITAL BUDGETS





# **BUILDING ALASKA FOR THE 21ST CENTURY**

## **APPENDIX D**





# SENATOR LOREN LEMAN

Northwest Anchorage

716 W 4th Ave, Suite 520, Anchorage, AK 99501 (907) 258-8189 Session: State Capitol, Juneau, AK 99801 (907) 465-2095

November 6, 1997

To: Deferred Maintenance Task Force Members  
From: Senator Loren Leman  
Subject: Costs for Construction and Maintenance of Public Facilities

A handwritten signature of Senator Loren Leman in cursive script.

During discussion of processes to handle dealing with the backlog of maintenance and establishment of formalized procedures to ensure that public facilities are maintained in the future, I identified the fact that public facilities are often some of the most expensive facilities we build. Accordingly, we should as a Task Force identify reasons for this and recommend action to address some of the causes.

I am providing a list of some of my thoughts from my experience in the engineering/construction field. I recognize that some of the constraints that increase or decrease costs are beyond our immediate control as State legislators. However, some are not. I further recognize that the will to address some of them may not exist. The list is not exhaustive, but is a starting point for discussion.

In my opinion, discussing and addressing some of these items is at least as valuable to Alaska as the discussions we have had on the benefits of improving our bond rating and using arbitrage to leverage our ability to finance new projects.

- "Little Davis-Bacon" wages
- Community force account construction
- Tier III changes to benefits for State employees
- DOT/PF charges for overhead
- MBE/WBE set asides
- ADA compliance
- Contaminated sites remediation/UST
- "No net loss" requirements for wetlands/mitigation
- Multiple and overlapping permits and financial responsibility
- Acquisition of rights-of-way and easements/Native allotments
- "Effective" transportation monopolies
- "Buy American" and "Buy Alaskan" provisions
- OPA 90
- Clean Air Act
- SARA Title III and Community Right-to-Know Act
- Clean Water Act
- Labor laws, overtime restrictions
- Building codes, planning and zoning constraints
- Other environmental constraints, costs of delay
- Electrical and mechanical administrator requirements
- Use of prototypical designs
- Incentives for early completion/low change orders



# **BUILDING ALASKA FOR THE 21ST CENTURY**

## **APPENDIX E**

# Legislative Research Services

Alaska State Legislature  
Legislative Affairs Agency  
Division of Legal & Research Services



130 Seward Street, Suite 218  
Juneau, Alaska 99801-2196  
Phone: (907) 465-3991  
Fax: (907) 463-3351

June 2, 1997

## MEMORANDUM

TO: Representative Eldon Mulder

FROM: <sup>PB</sup> Paul Brandt and Paula d. Scavera  
Legislative Analysts

RE: **Deferred Maintenance of Highways, Public Facilities, and Schools in Other States**  
Research Request 97.096

You asked about deferred maintenance of highways, public facilities, and schools in other states. You wanted to know about the use of state fuel taxes for highway maintenance, and how other states identify and fund deferred maintenance of public facilities and schools. After a brief summary, this memorandum reviews the public facilities deferred maintenance programs in three states, examines the deferred school maintenance programs in two states, and reports on the nationwide use of dedicated state taxes to fund highway maintenance projects.

In order to obtain information on deferred maintenance programs in other states we contacted facility management specialists with the Council of State Governments (CSG), the National Association of Facilities Managers, the National Conference of State Legislators (NCSL), as well as numerous state officials. Individuals from every source we contacted agree that there is little published information on this general subject. Additionally, the professional staff of the aforementioned national organizations could not offer much guidance or advice on states with particularly successful approaches to deferred maintenance management. As a result, we relied heavily on information from lengthy discussions with facilities managers in California, Delaware, Idaho, Nebraska, and Tennessee.

We selected for review the public facilities deferred maintenance programs of Idaho, Nebraska, and Tennessee because they emphasize funding methods different from the traditional sale of bonds in order to finance capital maintenance projects. In addition, we selected for review the deferred school maintenance programs of California and Delaware because they operate so-called "matching" programs, requiring school districts to fund a portion of deferred maintenance costs in order to qualify for state funding.

## SUMMARY

During our research, two facts became abundantly clear: 1) no matter how states organize or choose to fund their deferred maintenance projects a substantial amount of money is required; and 2) continually delaying maintenance ultimately results in increased projects costs. As one state official noted, you can pay for maintenance projects now or you can pay three times as much later. Most states sell bonds to pay for the deferred maintenance needs of public facilities. In contrast to this general rule, lawmakers in Idaho, Nebraska, and Tennessee established alternate funding methods. In Idaho, lawmakers established the Permanent Building Fund to make available resources for deferred maintenance projects. The fund receives revenues from several dedicated taxes including half the profits of the state-run lottery. In 1977, in an effort to study the problem of deferred maintenance, Nebraska lawmakers established the Task Force for Building Renewal which eventually became a permanent state agency. The Task Force receives funding from general fund appropriations and is unique in its use of preventive maintenance and education programs. In Tennessee, lawmakers instituted a rental system that requires state agencies to pay market rate rents which are used, in part, to pay for deferred maintenance. In recent years, Tennessee's rental system has failed to generate sufficient funds because of the legislature's reluctance to increase rents during periods of rising operational costs.

The U.S. General Accounting Office (GAO) recently estimated that the nation's schools require over \$112 billion in major repairs and renovations. Typically, local school districts receive state funds to pay for deferred maintenance in the form of grants and loans. A common method of administering grants is through state matching programs. These programs require school districts to supply a portion of the funds for deferred maintenance before becoming eligible for state dollars. In California, lawmakers established the State School Deferred Maintenance Fund as a source of revenue for its matching grant program. In order to qualify for funds, school districts prepare five-year deferred maintenance plans. By law, the state must match school districts dollar-for-dollar up to specified limits, but revenue shortfalls prevent the state from meeting this mandate. Delaware lawmakers provide an annual appropriation for the state's deferred school maintenance program. State school officials distribute the funds based on the number of students in each district. In order to qualify for matching funds, school districts must prepare a list of deferred maintenance projects and provide 40 percent of the project cost.

In 1995, 49 states dedicated all or a portion of their highway user fees--fuel taxes, vehicle registration fees, and vehicle licensing fees--to help pay for highway construction, maintenance, or other transportation-related programs.<sup>1</sup> At least 23 states authorize dedication of highway user fees through provisions in state constitutions. While the majority of these states apportion 100

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<sup>1</sup> Arturo Perez and Ronald Snell, "Earmarking State Taxes," April 1995. While Alaska's highway user fees are not dedicated, they are kept in a separate account within the general fund. The authors of the study recognized this distinction, but considered the funds "essentially" dedicated and, for this reason, concluded that all 50 states earmark highway user fees. Attachment A is a copy of this report.



percent of highway user fees to transportation programs, states authorizing dedication by statute may use these funds for purposes other than transportation. Many states place revenues generated from highway user fees into trust funds to ensure they are not spent for non-transportation purposes. Table 1 identifies those states with either transportation or highway trust funds and indicates which states devote highway user fees solely to highway or transportation purposes.

## **STATE PROGRAMS DESIGNED TO FUND DEFERRED MAINTENANCE OF PUBLIC FACILITIES**

According to Charles Gault, Facilities Management Specialist with the Council of State Governments, most states use bonds to finance maintenance projects for public facilities, but even with this common system of financing, no standard facility management program exists among states. We identified three states that have well-established deferred maintenance programs and use methods other than bonding to finance public facilities maintenance projects.<sup>2</sup> The following is a review of the funding sources and deferred maintenance programs of **Idaho, Nebraska, and Tennessee.**

### **Idaho's Permanent Building Fund**

The Idaho Division of Public Works oversees the planning and construction of all new office buildings and institutional facilities in the state. It also oversees capital maintenance projects greater than \$15,000 (less expensive projects are paid from agency operating funds). The division also oversees maintenance of prisons, special schools, mental hospitals, and other state-run institutions including Boise State College, Idaho State College, and Lewis and Clark College. The only exceptions are special-use buildings such as storage sheds, covered camping and picnic shelters, fish hatcheries and highway maintenance shops that are owned by the Departments of Parks and Recreation, Lands, Fish and Game, and Transportation.

Major maintenance and renewal projects undertaken by the division are financed through the Permanent Building Fund.<sup>3</sup> Revenue from several sources feeds this dedicated fund. The largest stream of revenue to the fund is the dedication of half of the net earnings of the state-run lottery (the other half is distributed to schools districts for capital improvement projects). Other sources

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<sup>2</sup>When speaking of deferred maintenance of public facilities we are generally speaking of state-owned office buildings and warehouses. In some states, such as Idaho and Nebraska, the division responsible for deferred maintenance also oversees prisons, state-owned hospitals, and other public institutions.

<sup>3</sup>Attachment B is a copy of Idaho's Statutes concerning the Permanent Building Fund (IC 57-1101 through 57-1113).

Representative Mulder

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include a special \$10 "head tax" assessed against every person who files a personal income tax return in the state and a portion of liquor sales tax and cigarette tax revenue. Currently, the fund has over \$18 million from dedicated sources. From time to time the legislature appropriates year-end money to the fund for special projects. Rent paid by tenants of state-owned buildings does not go into the dedicated Permanent Building Fund, but, instead, is used for operations and preventive maintenance.

The Permanent Building Fund Advisory Committee, a five-member body appointed by the governor, works with the Division of Public Works to assess the condition of state-owned buildings.<sup>4</sup> The Advisory Committee recommends which capital projects should be financed through the Permanent Building fund and also selects architects and engineers for authorized projects.

Working with Public Works staff, the committee annually presents to the legislature a list of capital projects. The process begins in September, when the Public Works officials solicit needed capital maintenance projects from state agencies. Public Works staff investigate the proposals, usually with onsite inspections. After an initial screening, those state agencies with projects under consideration may make presentations to the Committee. On the basis of facility inspections and agency presentations, Public Works staff prioritize the projects for the committee. The committee reviews these suggestions and issues its own recommended list of projects to the legislature. The legislature must approve all appropriations of money from the Public Building Fund. In evaluating proposals, the Division of Public Works and the Committee use the following priorities to rank projects: 1) repairs that are necessary to save the structure; 2) repairs to protect the health and safety of occupants; 3) exterior renovation; and 4) interior renovation. According to officials in the division, the legislature usually defers to the committee and only occasionally deviates from the list of recommended projects.

### **Tennessee's Rental System**

The deferred maintenance of public facilities in Tennessee is funded through the State Office Buildings and Support Facilities Revolving Fund.<sup>5</sup> According to Eddie Nikazy, Facility Manager for the Tennessee Department of Administration, the fund receives revenues from rents paid by state agencies. Tennessee law allows the department to charge market rate rents and requires that these funds pay for: 1) operating expenses for office buildings and support facilities; 2) debt service payments on general obligation bonds authorized to build or acquire office buildings and

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<sup>4</sup>By law, one member must be a banker, one a contractor, one a member of the general public, one a state senator, and one a state representative.

<sup>5</sup>Attachment C is a copy of the Tennessee Statutes concerning the fund (TCA 9-4-901 through 9-4-907).

support facilities; 3) routine maintenance expenditures on office buildings and support facilities; 4) major maintenance and renovation projects for office buildings and support facilities as approved by the state building commission; 5) relocation expenses for state agencies; 6) obligations for leased space occupied by state agencies; and 7) building or acquiring buildings or support facilities as approved by the state building commission.

The Tennessee Building Commission selects which capital maintenance projects receive funding. State agencies submit requests for capital maintenance projects and the Commission determines highest priority projects based on evaluations completed by Department of Administration staff. The Commission consists of seven members: the governor, the secretary of state, the comptroller of the treasury, the state treasurer, the commissioner of finance and administration, and the speakers of the senate and the house of representatives.<sup>6</sup>

Mr. Nikazy reported that when lawmakers established the program in 1989, the department hired certified appraisers to determine appropriate market rate rents for urban, suburban, and rural areas.<sup>7</sup> The rents were sufficient to meet the financial obligations listed above and to create a \$29 million surplus in the fund after only a few years. Lawmakers in Tennessee have not allowed the department to raise rental rates since establishing the program, however, and the fund's surplus is nearly exhausted. Mr. Nikazy indicated that without periodic rate adjustments, either in the form of cost of living allowances or new appraisals, the fund will not be able to meet its statutory obligations.

In addition to the fact that no mechanism exists to automatically adjust rents to reflect inflation, department officials must use the fund to pay for other services besides deferred maintenance. For example, state officials use monies from the fund to relocate state agencies including the costs of new furniture and wiring for telephones and computers. Because of competing claims on limited funds, department officials are not able to complete many deferred maintenance projects.

#### **Nebraska's Task Force for Building Renewal**

In 1977, lawmakers in Nebraska established the state's Task Force for Building Renewal following a legislative review of the condition of state buildings. According to Ralph Newell, Administrator

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<sup>6</sup>Attachment D is a copy of the Tennessee Statutes concerning the State Building Commission (TCA 4-15-101 through 4-15-107).

<sup>7</sup>The market rate rents were established in 1989 at \$14 dollars per square foot (\$14/ft) in urban areas, \$13/ft in suburban areas, and \$9/ft in rural areas.



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of the Task Force, legislators were shocked at the deplorable condition of many state buildings during their statewide tour.<sup>8</sup>

The objective of the Task Force was to establish a central administration which would identify the state's deferred maintenance needs and develop policies and procedures for a new building maintenance program. As a result of the committee's work, the Task Force became a state agency in 1981.<sup>9</sup>

Oversight of the Task Force is conducted by members of a commission, appointed by the governor, consisting of retired construction specialists.<sup>10</sup> This commission is also responsible for final project selection. Before the commission makes these selections, however, Task Force staff must conduct mandatory specification and contract reviews. These mandatory reviews create familiarity with the Nebraska construction costs and allow the Task Force to negotiate competitively.

The Task Force uses professionals with demonstrated expertise in architecture and construction to evaluate the maintenance needs of state buildings and to prioritize maintenance projects. These professionals are not state employees, instead, they function as self-employed consultants. The full-time staff of the Task Force consists of an administrator, a registered architect, an administrative assistant, and a staff assistant. In fiscal year 1995, the operations budget of the Task Force, including the cost of consultants, was less than 5 percent of the agency's appropriation.<sup>11</sup>

According to Ralph Newell, the Task Force has funded \$67 million worth of projects over the last 19 years with an average yearly appropriation of \$3.5 million. In addition to funding projects, the

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<sup>8</sup>Ralph Newell maintains a great deal of information on deferred maintenance programs in other states. Additionally, he takes a great interest in the subject of deferred maintenance and is willing to assist other states attempting to establish programs.

<sup>9</sup>The Task Force oversees the maintenance of most state-owned facilities including state office buildings, warehouses, prisons, state park buildings, and state owned hospitals. Plans are currently in place to expand the office's functions to include the oversight of school facility maintenance. Attachment E is a copy of Nebraska's Statutes concerning the Task Force for Building Renewal (RSN 71-6401 through 71-6407, 81-173 through 81-191.01, 81-1108.17 through 81-1108.23, and 81-1108.42 through 81-1108.43).

<sup>10</sup>The commission members also participate in onsite building reviews. Members are compensated on a per diem basis.

<sup>11</sup>Attachment F is a copy of the policy and procedure manual of Nebraska's Task Force for Building Renewal.

Task Force operates several special programs focusing on education and preventive maintenance. Mr. Newell credits these programs with saving the state untold dollars and adding to the Task Force's success.

Unlike the deferred maintenance programs of Idaho and Tennessee, Nebraska's Task Force has responsibility for deferred maintenance projects only. Mr. Newell indicated that Nebraska's centralized building management program was purposely separated from the Task Force's deferred maintenance responsibilities. In addition to providing focus, the singular mandate simplifies oversight of the Task Force by both the executive and legislative branches of government. Mr. Newell believes that the Task Force receives strong support from both state agencies and the legislature because all parties are easily able to review Task Force actions.

#### **DEFERRED MAINTENANCE OF SCHOOL FACILITIES**

According to a 1995 report from the U.S. General Accounting Office (GAO), an estimated \$112 billion dollars is needed to complete repairs and renovations to the nation's schools in order to restore them to good condition. GAO officials concluded that the declining physical condition of these facilities is the result of school districts delaying maintenance and repairs, year after year, due to lack of adequate funds.<sup>12</sup>

A companion report, also prepared by GAO, examines the financial and technical support provided by states to school districts. GAO officials reported that most states provide funding for capital maintenance projects through grants or loans. GAO officials evaluated state school facility programs based on four criteria including funding to districts, number of state employees working on facility matters, current information on school conditions, and the level of technical assistance available to districts from the state. Using the criteria listed above, GAO officials found only 13 states with comprehensive school facility programs.<sup>13</sup>

While the report does not elaborate on specific state programs, it does mention that many states use matching programs to help school districts with the cost of major maintenance. Although there are undoubtedly others, we identified two states with deferred maintenance matching programs (**California and Delaware**).

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<sup>12</sup>U.S. General Accounting Office, *School Facilities: Condition of America's Schools*, February 1995. A copy of this report is included as Attachment G.

<sup>13</sup>U.S. General Accounting Office, *School Facilities: States' Financial and Technical Support*, November 28, 1995. Alaska's school facility program was listed as one of the programs characterized as comprehensive. Attachment H is a copy of this report.

### **California's State School Deferred Maintenance Fund**

To be eligible for state assistance for capital maintenance projects, school districts in California must prepare and file a five-year maintenance needs plan with the State of California Allocation Board. Once the plan is filed and approved, schools districts become eligible for state matching grants. By law, the state must match school districts dollar-for-dollar up to a limit of 1/2 of 1 percent of a district's total yearly budget.<sup>14</sup>

The money used to fund deferred maintenance matching grants in California may come from four sources: 1) general obligation bonds issued by the state; 2) fines paid by oil producers and shippers into the state's Petroleum Violation Escrow Account; 3) excess bond repayment funds; and 4) general fund appropriations. According to Eddie Hernandez, Manager of the State School Deferred Maintenance Fund, the primary source of revenue for the deferred maintenance program is from excess bond repayments because the legislature has been reluctant to issue general obligation bonds or to use monies in the petroleum escrow account. Mr. Hernandez also indicated that the program has received only four general fund appropriations over the last 16 years.

Money generated from excess bond repayments is not sufficient to match school districts at the dollar-for-dollar rate required by statute. In the early years of the program, school districts received approximately 80 percent of the required matching funds. As revenues to the fund decreased during the late 1980s and early 1990s, school districts received approximately 25 percent of the required funds. Currently, legislation is pending in the California Assembly which would place \$2 billion in the maintenance fund. The intent of the legislation is to provide adequate principle so that the yearly earnings are sufficient to achieve the dollar-for-dollar matching requirement.

### **Delaware's Deferred School Maintenance Program**

Delaware's deferred school maintenance program is composed of two parts: the Minor Capital Improvement Program (projects under \$250,000) and the Major Capital Improvement Program (one or more projects with a total cost greater than \$250,000). The state matching monies come from a yearly general fund appropriation. In 1997, the appropriation was \$5.9 million.

School districts are eligible for a portion of the appropriation based on their enrollment in relation to the total student population of the state. For example, if a school district has 10 percent of the state's students, they receive 10 percent of the yearly appropriation.<sup>15</sup> According to Ed

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<sup>14</sup> Attachment I is a copy of the California Education Code concerning the requirements of the deferred maintenance program (Education Code § 39618 through § 39619.55).

<sup>15</sup> School districts supply 40 percent of the project costs and the state provides 60 percent in the form of matching funds.



Shimamoto, Education Associate for School Planning and Maintenance within the Delaware Department of Public Institutions, department officials believe that school districts are more responsible for maintenance needs if a portion of the project costs comes from the school district's budget. Mr. Shimamoto also indicated that by apportioning the monies based on enrollment, the state does not have to prioritize projects. Project selection and prioritization are left to individual school districts; the districts submit yearly requests to the state as part of the funding process.

In 1996, the \$5.9 million appropriation paid for approximately 15 percent of the requests submitted by districts. Mr. Shimamoto indicated that the percentage is misleading because districts often include a "wish list" of projects rather than only those that are truly needed. The majority of the grants are given under the Minor Capital Improvement Program because districts must have voter approval for projects exceeding \$250,000. To avoid facing voter rejection, districts often break large projects into several smaller pieces, achieving individual project costs below \$250,000.<sup>16</sup>

## **HIGHWAY MAINTENANCE AND EARMARKING STATE TAXES**

According to Arturo Perez, Fiscal Affairs specialist with NCSL, dedicating revenues for specific purposes, commonly known as earmarking, is a routine practice among states. In 1995, a report prepared by NCSL, *Earmarking State Taxes*, identified states with earmarked revenues and the programs these funds support. The report found that all 50 states earmark at least a portion of highway user fees--fuel taxes, driver license fees, and/or vehicle registration fees--for transportation purposes. The report includes Alaska because the state's motor fuel taxes are deposited in a special highway fuel tax account (Alaska Statute 43.40.010); NCSL officials, therefore, considered these funds "essentially" earmarked.<sup>17</sup>

While all states have some form of dedicated highway user fees, the laws authorizing the dedication may be either statutory or constitutional. At least 23 states dedicate revenues from highway user fees per provisions in their state constitutions. While the constitutional provisions differ, most of the 23 states apportion 100 percent of these revenues for transportation-related programs.

In states that dedicate highway user fees by statute, many also dedicate 100 percent of these revenues for transportation purposes; some, however, devote substantially less. For example, New

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<sup>16</sup>Attachment J is a copy of Delaware's statutes concerning the deferred school maintenance matching program (DCA § 7503 through § 7529).

<sup>17</sup>New Jersey is similar to Alaska in that motor fuel tax receipts are placed in a special account within the general fund.

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York dedicates only 20 percent of highway user fee revenues for transportation purposes, and lawmakers in Arizona and California allow officials in their states to use a portion of highway user fees revenues for education.

The use of dedicated highway user fees for transportation purposes varies among states. According to Frank Moretti of the Road Information Program based in Washington, D.C., 28 states dedicate highway user fees strictly for road and bridge improvement and another 11 states require their use for only transportation-related purposes. Mr. Moretti also indicated that several states place dedicated highway user fees in trust funds to prevent spending on programs unrelated to highways. Table 1 identifies those states with either transportation or highway trust funds and indicates which states dedicate highway user fees solely for highway or transportation purposes.<sup>18</sup>

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I hope this information is useful for your purposes. Please do not hesitate to call if you have additional questions.

Attachments

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<sup>18</sup>Federal Highway Administration, *Highway Taxes and Fees: How they are collected and Distributed*, 1993. In 1993, the U.S. Department of Transportation's Federal Highway Administration prepared a study that details how states spend their highway taxes and fees. We have included a copy of this report as Attachment K.

**TABLE 1**  
**STATE DEDICATED HIGHWAY AND TRANSPORTATION FUNDS**

| State          | Transportation Trust Fund Dedicated Solely to Transportation | Highway Trust Fund Dedicated Solely to Highways | Highway User Fees Dedicated Solely to Transportation | Highway User Fees Dedicated Solely to Highways |
|----------------|--------------------------------------------------------------|-------------------------------------------------|------------------------------------------------------|------------------------------------------------|
| Alabama        |                                                              | X                                               |                                                      | X                                              |
| Alaska         |                                                              |                                                 |                                                      |                                                |
| Arizona        |                                                              | X                                               | X                                                    | X                                              |
| Arkansas       |                                                              | X                                               | X                                                    | X                                              |
| California     | X                                                            |                                                 |                                                      |                                                |
| Colorado       |                                                              | X                                               | X                                                    | X                                              |
| Connecticut    | X                                                            |                                                 | X                                                    |                                                |
| Delaware       | X                                                            |                                                 | X                                                    |                                                |
| D.C.           |                                                              | X                                               |                                                      |                                                |
| Florida        | X                                                            |                                                 |                                                      |                                                |
| Georgia        |                                                              | X                                               | X                                                    | X                                              |
| Hawaii         |                                                              | X                                               | X                                                    | X                                              |
| Idaho          | X                                                            | X                                               | X                                                    | X                                              |
| Illinois       |                                                              |                                                 |                                                      | X                                              |
| Indiana        | X                                                            | X                                               | X                                                    | X                                              |
| Iowa           |                                                              | X                                               | X                                                    | X                                              |
| Kansas         |                                                              | X                                               | X                                                    | X                                              |
| Kentucky       |                                                              | X                                               |                                                      | X                                              |
| Louisiana      | X                                                            |                                                 |                                                      |                                                |
| Maine          |                                                              | X                                               | X                                                    | X                                              |
| Maryland       | X                                                            |                                                 | X                                                    |                                                |
| Massachusetts  | X                                                            |                                                 | X                                                    |                                                |
| Michigan       | X                                                            |                                                 | X                                                    |                                                |
| Minnesota      |                                                              | X                                               |                                                      | X                                              |
| Mississippi    | X                                                            |                                                 | X                                                    |                                                |
| Missouri       | X                                                            | X                                               | X                                                    | X                                              |
| Montana        | X                                                            |                                                 |                                                      |                                                |
| Nebraska       |                                                              | X                                               |                                                      | X                                              |
| Nevada         |                                                              | X                                               | X                                                    | X                                              |
| New Hampshire  |                                                              | X                                               | X                                                    |                                                |
| New Jersey     | X                                                            |                                                 |                                                      |                                                |
| New Mexico     |                                                              | X                                               |                                                      | X                                              |
| New York       | X                                                            | X                                               | X                                                    |                                                |
| North Carolina |                                                              | X                                               | X                                                    | X                                              |
| North Dakota   |                                                              | X                                               |                                                      | X                                              |
| Ohio           |                                                              | X                                               | X                                                    |                                                |
| Oklahoma       |                                                              |                                                 |                                                      |                                                |
| Oregon         |                                                              | X                                               | X                                                    | X                                              |
| Pennsylvania   |                                                              | X                                               | X                                                    | X                                              |
| Rhode Island   | X                                                            | X                                               | X                                                    |                                                |
| South Carolina |                                                              |                                                 |                                                      |                                                |
| South Dakota   |                                                              | X                                               | X                                                    | X                                              |
| Tennessee      |                                                              | X                                               |                                                      | X                                              |
| Texas          | X                                                            |                                                 |                                                      |                                                |
| Utah           | X                                                            |                                                 | X                                                    |                                                |
| Vermont        |                                                              |                                                 |                                                      |                                                |
| Virginia       | X                                                            | X                                               | X                                                    | X                                              |
| Washington     | X                                                            | X                                               | X                                                    | X                                              |
| West Virginia  |                                                              | X                                               | X                                                    | X                                              |
| Wisconsin      | X                                                            |                                                 |                                                      |                                                |
| Wyoming        |                                                              | X                                               | X                                                    | X                                              |
| <b>TOTALS</b>  | <b>21</b>                                                    | <b>32</b>                                       | <b>31</b>                                            | <b>28</b>                                      |

Source: The Road Information Program, 1996 State Highway Funding Methods, Washington, D.C.



# **BUILDING ALASKA FOR THE 21ST CENTURY**

## **APPENDIX F**

**Title of article**

**This article may be cited as Virginia Public Building Authority Act of 1981.**

**Definitions**

**The following terms, whenever used or referred to in this article, shall have the following meanings, except in those instances where the context clearly indicates otherwise:**

- 1. The term "Authority" shall mean the body politic and corporate created by this article.**
- 2. The term "project" shall mean any structure, facility, personal property or undertaking which the Authority is authorized to finance, refinance, construct, improve, furnish, equip, maintain, acquire, or operate under the provisions of this article.**
- 3. The term "board" shall mean the governing body of the Authority.**
- 4. The term "person" shall mean and include natural persons, firms, associations, corporations, business trusts, partnerships, and public bodies.**
- 5. The term "federal agency" shall mean and include the United States of America, the President of the United States of America, and any department of, or corporation, agency, or instrumentality heretofore or hereafter created, designated, or established by the United States of America.**
- 6. The term "bonds" shall mean and include the notes, bonds, and other evidences of indebtedness or obligations which the Authority is authorized to issue pursuant to this article.**
- 7. The term "construction" shall mean and include acquisition and construction, and the term "to construct" shall mean and include to acquire and to construct all in such manner as may be deemed desirable.**
- 8. The term "improvement" shall mean and include extension, enlargement, improvement, and renovation and the term "to improve" shall mean and include to extend, to enlarge, to improve, and to renovate all in such manner as may be deemed desirable.**
- 9. The terms "fixtures" and "furnishings" shall mean and include any fixtures, leasehold improvements, equipment, office furniture and furnishings whatsoever as may be deemed desirable and required by the lessee of a project for the use and occupancy of such project, and the terms "to furnish" and "furnishing" shall mean and include the installation of such fixtures, equipment and furnishings.**
- 10. The term "cost" as applied to a project financed under the provisions of this article shall mean the sum total of all costs incurred by the Authority as are reasonable and necessary for carrying out all works and undertakings necessary or incident to accomplish a project, including, without limitation because of enumeration, the cost incurred by the Authority of all necessary developmental, planning and feasibility studies, surveys, plans and specifications, architectural, engineering, financial, legal or other special services, the cost of acquisition of land and any buildings and improvements thereon, including the discharge of any obligations of the vendor of such land, buildings or improvements, site preparation and development including demolition or removal of existing structures, construction, and reconstruction, the reasonable cost of financing incurred by the Authority in the course of the development of a project, carrying charges during construction to the occupancy date, interest on bonds issued to finance a project to a date subsequent to the estimated date of completion of a project, necessary expenses incurred in**

connection with the initial occupancy of a project, the funding of such funds and accounts as the Authority determines to be reasonable and necessary with regard to bonds of the Authority and the cost of such other items as the Authority determines to be reasonable and necessary.

11. The term "state" shall mean the Commonwealth of Virginia and any agency or department thereof.

12. The term "personal property" shall mean and include all items of equipment, fixtures, and furnishings, including items affixed to real property.

#### **§ 2.1-234.12**

#### **Virginia Public Building Authority created; membership; terms; expenses; vacancies**

The State Treasurer or his designee, the State Comptroller, and five additional members appointed by the Governor, subject to confirmation by the General Assembly, if in session when such appointments are made, and if not in session, at its first session subsequent to such appointment, who shall serve at the pleasure of the Governor, are hereby created a body corporate and politic, constituting a public corporation and governmental instrumentality by the name of the "Virginia Public Building Authority." Unconfirmed appointments shall expire thirty days after the convening of the General Assembly. Such members of the Authority shall be entitled to no compensation for their services as members, but shall be entitled to reimbursement for all necessary expenses incurred in connection with the performance of their duties as members. The term of each member appointed by the Governor shall be five years; provided, however, that of the members first appointed, one shall be appointed for a term of five years, one for a term of four years, one for a term of three years, one for a term of two years, and one for a term of one year. Any vacancy happening among the appointed members of the Authority shall be filled by appointment by the Governor, subject to confirmation by the General Assembly. The Department of the Treasury shall serve as staff to the Authority.



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**Purposes and general powers and duties of Authority**

The Authority is created for the purpose of constructing, improving, furnishing, maintaining, acquiring, and operating public buildings for the use of the Commonwealth (heretofore or hereafter constructed), state arsenals, armories, and military reserves, state institutions of every kind and character (heretofore and hereafter constructed), additions and improvements to land grant colleges, state colleges, universities and medical colleges, and the purchase of lands for rehabilitation purposes in connection with state institutions and for use of state colleges, and museum facilities for a trust instrumentality of the United States, and the purchase of lands for the development of public buildings which may be authorized by the General Assembly in the future, the acquisition of items of personal property for the use of the Commonwealth, and the financing or refinancing of reimbursements to localities or regional jail authorities of all or any portion of the Commonwealth's share of the costs for jail projects made pursuant to §§53.1-80, 53.1-81, 53.1-82, or §53.1-95.19 (any and all of the foregoing being herein called "projects"), the purpose and intent of this article being to benefit the people of the Commonwealth by, among other things, increasing their commerce and prosperity. The Authority shall not undertake or finance or refinance any project or projects which are not specifically included in a bill or resolution passed by a majority of those elected to each house of the General Assembly, authorizing such project or projects or the reimbursement of all or any portion of the Commonwealth's share of the costs of such project or projects and, as to any project relating to a state institution of higher education, not specifically designated by the board of visitors of that institution as a project to be undertaken by the Authority. The Authority is hereby granted and shall have and may exercise all powers necessary or convenient for the carrying out of the aforesaid purposes, including, but without limiting the generality of the foregoing, the following rights and powers:

1. To have perpetual existence as a corporation.
2. To sue and be sued, implead and be impleaded, complain and defend in all courts.
3. To adopt, use, and alter at will a corporate seal.
4. To acquire, purchase, hold and use any property, real, personal or mixed, tangible or intangible, or any interest therein necessary or desirable for carrying out the purposes of the Authority; without limitation of the foregoing, to lease as lessee, with the approval of the Governor, any property, real, personal or mixed, or any interest therein for a term not exceeding ninety-nine years at a nominal rental or at such annual rental as may be determined; with the approval of the Governor, to lease as lessor to the Commonwealth of Virginia and any city, county, town or other political subdivision, or any agency, department, or public body of the Commonwealth, or land grant college, any project at any time constructed by the Authority and any property, real, personal or mixed, tangible or intangible, or any interest therein, at any time acquired by the Authority, whether wholly or partially completed; with the approval of the Governor, to sell, transfer and convey to the Commonwealth of Virginia, any project at any time constructed by the Authority; and, with the approval of the Governor, to sell, transfer and convey any property, real, personal or mixed, tangible or intangible, or any interest therein, at any time acquired by the Authority.
5. To acquire by purchase, lease, or otherwise, and to construct, improve, furnish, maintain, repair, and operate projects.

6. To make bylaws for the management and regulation of its affairs.

7. To fix, alter, charge, and collect rates, rentals, and other charges for the use of the facilities of, or for the services rendered by, the Authority, or projects thereof, at reasonable rates to be determined by it for the purpose of providing for the payment of the expenses of the Authority, the construction, improvement, repair, furnishing, maintenance, and operation of its facilities and properties, the payment of the principal of and interest on its obligations, and to fulfill the terms and provisions of any agreements made with the purchasers or holders of any such obligations.

8. To borrow money; make and issue negotiable notes, bonds, and other evidences of indebtedness or obligations (herein called "bonds") of the Authority and such bonds as the Authority may, from time to time, determine to issue for the purpose of refunding bonds previously issued by the Authority; to secure the payment of all bonds, or any part thereof, by pledge or deed of trust of all or any of its revenues, rentals, and receipts; to make such agreements with the purchasers or holders of such bonds or with others in connection with any such bonds, whether issued or to be issued, as the Authority shall deem advisable; and in general, to provide for the security for said bonds and the rights of holders thereof, provided that the total principal amount of such bonds outstanding at any time shall not exceed \$1,386 million.

The Authority shall submit an annual report to the Governor and General Assembly on or before November 1 of each year containing, at a minimum, the annual financial statements of the Authority for the year ending the preceding June 30. The annual report shall be distributed in accordance with the provisions of §2.1-467.

9. To make contracts of every name and nature, and to execute all instruments necessary or convenient for the carrying on of its business.

10. Without limitation of the foregoing, to borrow money and accept grants from, and to enter into contracts, leases or other transactions with, any federal agency.

11. To have the power of eminent domain.

12. To pledge or otherwise encumber all or any of the revenues or receipts of the Authority as security for all or any of the obligations of the Authority.

13. To do all acts and things necessary or convenient to carry out the powers granted to it by this article or any other acts.

14. To acquire, by assignment from the Commonwealth or the Virginia Retirement System, all contracts, including those which are not completed, which involve constructing, improving, furnishing, maintaining, and operating the structures, facilities, or undertakings similar to those designated herein as projects.

15. To enter into contractual agreements with localities or regional jail authorities undertaking a jail project for which the financing or refinancing of reimbursements of all or any portion of the Commonwealth's share of the costs of such project will be made pursuant to subsection A 3 of §53.1-82.2.

Except as otherwise provided by law, when projects are to be constructed, improved, furnished, maintained, repaired or operated for the use of any department of the Commonwealth, as hereinbefore

listed in this section, no plans or specifications therefor shall be presented for quotations or bids until such plans and specifications shall have been submitted to and approved by the Department of General Services and any other department of the Commonwealth having any jurisdiction over the projects, so that the project will conform to standards established by such departments.

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**§ 2.1-234.14****Revenue bonds generally**

The Authority is hereby authorized to provide for the issuance, at one time or from time to time, of revenue bonds of the Authority for the purpose of paying all or any part of the cost of any one or more projects or of any portion or portions thereof. The principal of and the interest on such bonds shall be payable solely from the funds provided in this article for such payment. Any bonds of the Authority issued pursuant to this article shall not constitute a debt of the Commonwealth, or any political subdivision thereof other than the Authority, and shall so state on their face. Neither the members of the Authority nor any person executing such bonds shall be liable personally thereon by reason of the issuance thereof. The bonds of each issue shall be dated, shall bear interest, shall mature at such time or times not exceeding forty years from their date or dates, as may be determined by the Authority, and may be made redeemable before maturity, at the option of the Authority, at such price or prices and under such terms and conditions as may be fixed by the Authority, at such price or prices and under such terms and conditions as may be fixed by the Authority prior to the issuance of the bonds. The Authority shall determine the form and the manner of execution of the bonds, including any interest coupons to be attached thereto, and shall fix the denomination or denominations of the bonds and the place or places of payment of principal and interest, which may be at any bank or trust company within or without the Commonwealth. In case any officer whose signature or a facsimile of whose signature shall appear on any bonds or coupons shall cease to be such officer before the delivery of such bonds, such signature or such facsimile shall nevertheless be valid and sufficient for all purposes the same as if he had remained in office until such delivery. The bonds may be issued in coupon or in registered form or both, as the Authority may determine, and provision may be made for the registration of any coupon bonds as to principal alone and also as to both principal and interest, for the reconversion into coupon bonds of any bonds registered as to both principal and interest, and for the interchange of registered and coupon bonds. The Authority may sell such bonds in such manner, either at public or private sale, and for such price as it may determine will best effect the purposes of this chapter.

The proceeds of the bonds of each issue shall be used solely for the payment of the cost of the projects for which such bonds shall have been issued, and shall be disbursed in such manner and under such restrictions, if any, as the Authority may provide in the resolution authorizing the issuance of such bonds or in the trust agreement hereinafter mentioned securing the same. If the proceeds of the bonds of any issue, by error of estimates or otherwise, shall be less than such cost, additional bonds may in like manner be issued to provide the amount of such deficit, and, unless otherwise provided in the resolution authorizing the issuance of such bonds or in the trust agreement securing the same, shall be deemed to be of the same issue and shall be entitled to payment from the same fund without preference or priority of the bonds first issued. If the proceeds of the bonds of any issue shall exceed such cost, the surplus shall be deposited to the credit of the sinking fund for such bonds, or may be applied to the payment of the cost of any additional project or projects.

Prior to the preparation of definitive bonds, the Authority may, under like restrictions issue interim receipts or temporary bonds, with or without coupons, exchangeable for definitive bonds when such bonds shall have been executed and are available for delivery. The Authority may also provide for the replacement of any bonds which shall become mutilated or shall be destroyed or lost. Bonds may be issued under the provisions of this chapter without obtaining the consent of any department, division, commission, board, bureau or agency of the Commonwealth, and without any other proceedings or the happening of any other conditions or things than those proceedings, conditions or things which are specifically required by this article.

**Trust agreement securing bonds**

In the discretion of the Authority any bonds issued under the provisions of this article may be secured by a trust agreement by and between the Authority and a corporate trustee, which may be any trust company or bank having the powers of a trust company within or without the Commonwealth. Such trust agreement or the resolution providing for the issuance of such bonds may pledge or assign the revenues to be received, but shall not convey or mortgage any project or any part thereof. Such trust agreement or resolution providing for the issuance of such bonds may contain such provisions for protecting and enforcing the rights and remedies of the bondholders as may be reasonable and proper and not in violation of law, including covenants setting forth the duties of the Authority in relation to the acquisition of property and the acquisition, construction, establishment, improvement, extension, enlargement, maintenance, repair, operation and insurance of the project or projects in connection with which such bonds shall have been authorized, the rates and fees to be charged, the custody, safeguarding and application of all moneys, and conditions or limitations with respect to the issuance of additional bonds. It shall be lawful for any bank or trust company incorporated under the laws of the Commonwealth which may act as depository of the proceeds of bonds or of revenues to furnish such indemnifying bonds or to pledge such securities as may be required by the Authority. Any such trust agreement may set forth the rights of action by bondholders. In addition to the foregoing, any such trust agreement or resolution may contain such other provisions as the Authority may deem reasonable and proper for the security of the bondholders. All expenses incurred in carrying out the provisions of such trust agreement or resolution may be treated as a part of the cost of the operation of the project or projects.

**Rents, fees and charges for services or use of facilities; use and disposition of revenues**

The Authority is hereby authorized to fix, revise, charge, and collect rates, fees, and other charges for the use of or for the services and facilities furnished by each project and the different parts thereof, and to contract with any agency, commission or political subdivision desiring the use of any part thereof, and to fix the terms, conditions, rents, and rates of charges for such use. Such rates, fees, and other charges shall be so fixed and adjusted so that revenues of the Authority, together with any other available funds, will be sufficient at all times to pay (i) the cost of maintaining, repairing and operating such project or projects and (ii) the principal of and the interest on such bonds as the same shall become due and payable, and to create reserves for such purposes. Such rates, fees, and other charges shall not be subject to supervision or regulation by any other commission, board, bureau, or agency of the Commonwealth. The revenues derived from the project or projects in connection with which the bonds shall have been issued, except such part thereof as may be necessary to pay such cost of maintenance, repair and operation and to provide such reserves therefor as may be provided for in the resolution authorizing the issuance of such bonds or in the trust agreement securing the same, shall be set aside at such regular intervals as may be provided in such resolution or such trust agreement in a sinking fund which is hereby pledged to, and charged with, the payment of the principal of and the interest on such bonds as the same shall become due, and the redemption price or the purchase price of bonds retired by call or purchase as therein provided. Such pledge shall be valid and binding from the time when the pledge is made, the revenues or other moneys so pledged and thereafter received by the Authority shall immediately be subject to the lien of such pledge without any physical delivery thereof or further act, and the lien of any such pledge shall be valid and binding as against all parties having claims of any kind in tort, contract or otherwise against the Authority, irrespective of whether such parties have notice thereof. Neither the resolution nor any trust agreement by which a pledge is created need be filed or recorded except in the records of the Authority. The use and disposition of moneys to the credit of such sinking fund shall be subject to the provisions of the resolution authorizing the issuance of such bonds or of such trust agreement. Except as may otherwise be provided in such resolution or such trust agreement, such sinking fund shall be a fund for all such bonds without distinction or priority of one over another.



**§ 2.1-234.17**

**Moneys received deemed trust funds**

All moneys received pursuant to the authority of this article, whether as proceeds from the sale of bonds or as revenues, shall be deemed to be trust funds to be held and applied solely as provided in this article. The resolution authorizing the bonds of any issue or the trust agreement securing such bonds shall provide that any officer with whom, or any bank or trust company with which, such moneys shall be deposited shall act as a trustee of such moneys and shall hold and apply the same for the purposes hereof, subject to such regulations as this article and such resolution or trust agreement may provide.

**§ 2.1-234.18**

**Proceedings by bondholder or trustee to enforce rights**

Any holder of bonds issued under the provisions of this article or any of the coupons appertaining thereto, and the trustee under any trust agreement, except to the extent the rights herein given may be restricted by such trust agreement or the resolution authorizing the issuance of such bonds, may, either at law or in equity, by suit, action, mandamus or other proceeding, protect and enforce any and all rights under the laws of the Commonwealth or granted hereunder or under such trust agreement or resolution, and may enforce and compel the performance of all duties required by this article or by such trust agreement or resolution to be performed by the Authority or by any officer thereof, including the fixing, charging, and collecting of rates, fees, and other charges.

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**§ 2.1-234.19**

**Bonds made securities for investment and deposit**

Bonds issued by the Authority under the provisions of this article are hereby made securities in which all public officers and public bodies of the Commonwealth and its political subdivisions, all insurance companies, trust companies, banking associations, investment companies, executors, administrators, trustees, and other fiduciaries may properly and legally invest funds, including capital in their control or belonging to them. Such bonds are hereby made securities which may properly and legally be deposited with and received by any state or municipal officer or any agency or political subdivision of the Commonwealth for any purpose for which the deposit of bonds or obligations of the Commonwealth is now or may hereafter be authorized by law.

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**Revenue refunding bonds; bonds for refunding and for cost of additional projects**

The Authority is hereby authorized to provide for the issuance of revenue refunding bonds of the Authority for the purpose of refunding any bonds then outstanding which shall have been issued under the provisions of this article, including the payment of any redemption premium thereon and any interest accrued or to accrue to the date of redemption of such bonds, and, if deemed advisable by the Authority, for the additional purpose of constructing improvements, extensions, or enlargements of the project or projects in connection with which the bonds to be refunded shall have been issued. The Authority is further authorized to provide by resolution for the issuance of its revenue bonds for the combined purpose of (i) refunding any bonds then outstanding which shall have been issued under the provisions of this article, including the payment of any redemption premium thereon and any interest accrued or to accrue to the date of redemption of such bonds, and (ii) paying all or any part of the cost of any additional project or projects or any portion or portions thereof. The issuance of such bonds, the maturities and other details thereof, the rights of the holders thereof, and the rights, duties and obligations of the Authority in respect of the same shall be governed by the provisions of this article insofar as the same may be applicable.

§ 2.1-234.21

**Contracts, leases and other arrangements**

A. In connection with the operation of a facility owned or controlled by the Authority, the Authority may enter into contracts, leases, and other arrangements with any person or persons (i) granting the privilege of using or improving the facility or any portion or facility thereof or space therein consistent with the purposes of this article; (ii) conferring the privilege of supplying goods, commodities, things, services, or facilities at the facility; and (iii) making available services to be furnished by the Authority or its agents at the facility.

In each case the Authority may establish the terms and conditions and fix the charges, rentals, or fee for the privilege or service, which shall be reasonable and uniform for the same class of privilege or service at each facility and shall be established with due regard to the property and improvements used and the expenses of operation to the Authority.

B. Except as may be limited by the terms and conditions of any grant, loan or agreement authorized by §2.1-234.23, the Authority may by contract, lease, or other arrangements, upon a consideration fixed by it, grant to any qualified person, for a term not to exceed thirty years, the privilege of operating, as agent of the Authority or otherwise, any facility owned or controlled by the Authority; provided that no person shall be granted any authority to operate a facility other than as a public facility or to enter into any contracts, leases, or other arrangements in connection with the operation of the facility which the Authority might not have undertaken under subsection A of this section.

C. In connection with a project leased to a trust instrumentality of the United States where such trust instrumentality has agreed with the Authority to pay rent which together with payments or contributions by the Commonwealth and any political subdivision are sufficient to pay the principal of and interest on the Authority's bonds issued to finance such project, the Authority may agree that such trust instrumentality shall assume all responsibility for the acquisition, construction, operation, maintenance, and repair of the project and may further agree that when the principal of all such bonds of the Authority and the interest thereon have been paid in full or provision made therefor satisfactory to the Authority, the trust instrumentality may acquire the Authority's interest in such project without payment of additional consideration.

**§ 2.1-234.22****Resolutions, rules and regulations, etc**

The Authority is authorized to adopt, amend, and repeal such reasonable resolutions, rules, regulations, and orders as it shall deem necessary for the management, government, and use of any facility owned by it or under its control. No rule, regulation, order, or standard prescribed by the Authority shall be inconsistent with, or contrary to, any law of this Commonwealth or act of the Congress of the United States or any regulation promulgated or standard established pursuant thereto. The Authority shall keep on file at the principal office of the Authority for public inspection a copy of all its rules and regulations.

**§ 2.1-234.23****Grants or loans of public or private funds**

The Authority is authorized to accept, receive, receipt for, disburse, and expend federal and state moneys and other moneys, public or private, made available by grant or loan or both, to accomplish, in whole or in part, any of the purposes of this article. All federal moneys accepted under this section shall be accepted and expended by the Authority upon such terms and conditions as are prescribed by the United States and as are consistent with state law; and all state moneys accepted under this section shall be accepted and expended by the Authority upon such terms and conditions as are prescribed by the Commonwealth.

**§ 2.1-234.24****Exemption from taxes or assessments**

The exercise of the powers granted by this article will be in all respects for the benefit of the people of the Commonwealth, for the increase of their commerce and prosperity, and for the improvement of their health and living conditions, and as the operation and maintenance of projects by the Authority will constitute the performance of essential governmental functions, the Authority shall not be required to pay any taxes or assessments upon any project or any property acquired or used by the Authority under the provisions of this article or upon the income therefrom, and any bonds issued under the provisions of this article, their transfer and the income therefrom (including any profit made on the sale thereof) shall at all times be free from taxation within the Commonwealth; provided that the exemption hereby granted shall not be construed to extend to persons conducting on the premises of a facility businesses for which local or state taxes would otherwise be required.



Go to [\(previous section\)](#) or [\(next section\)](#) or [\(General Assembly Home\)](#)

**§ 2.1-234.25****Governing body of Authority**

The powers of the Authority shall be exercised by a governing body consisting of the members of the Authority acting as a board. The board shall elect in each odd-numbered year from their number a chairman, a vice-chairman, a treasurer and a secretary. In the absence of the chairman, the vice-chairman shall exercise the powers and duties thereof. The offices of secretary and treasurer may be combined. The board may elect such other officers from its own membership or from without as it deems appropriate.

Four members shall constitute a quorum of the board for the purpose of organizing the Authority and conducting the business thereof and for all other purposes, and all actions shall be taken by vote of a majority of the members of the Authority, unless in any case the bylaws shall require a larger number.

The board shall have full authority to manage the properties and business of the Authority, and to prescribe, amend, and repeal bylaws, rules, and regulations governing the manner in which the business of the Authority may be conducted, and the powers granted to it may be exercised and embodied. The board may assign to the Treasury Board or the State Treasurer such powers and duties as it may deem proper.

**§ 2.1-234.26****Moneys of Authority**

All moneys of the Authority, from whatever source derived, shall be paid to the treasurer of the Authority. Such moneys shall be deposited in the first instance by the treasurer in one or more banks or trust companies, in one or more special accounts, and each of such special accounts shall be continuously secured by a pledge of direct obligations of the United States of America or of the Commonwealth, having an aggregate market value, exclusive of accrued interest, at all times at least equal to the balance on deposit in such account. Such securities shall either be deposited with the treasurer or be held by a trustee or agent satisfactory to the Authority. All banks and trust companies are authorized to give such security for such deposits. The moneys in such accounts shall be paid out on the warrant or other order of the treasurer of the Authority, or of such other person or persons as the Authority may authorize to execute such warrants or orders. The Auditor of Public Accounts of the Commonwealth, and his legally authorized representatives are hereby authorized and empowered from time to time to examine the accounts and books of the Authority, including its receipts, disbursements, contracts, leases, sinking funds, investments, and any other matters relating to its finances, operation and affairs.

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## § 2.1-234.27

## Competition in award of contracts; contractors to give surety; terms of contracts

If any project or any portion thereof or any improvement thereof shall be constructed, or furnished pursuant to a contract and the estimated cost thereof exceeds \$10,000, such contract shall be awarded to the lowest responsible bidder after advertisement for bids. The Authority may make rules and regulations for the submission of bids and the construction, furnishing, or improvement of any project or portion thereof. No contract shall be entered into for construction, furnishing, or improvement of any project, or portion thereof, or for the purchase of materials, unless the contractor shall give an undertaking with a sufficient surety or sureties approved by the Authority, and in an amount fixed by the Authority in accordance with § 11-58, for the faithful performance of the contract; and such contract shall be accompanied by an additional bond for the protection of those who furnish labor and material or rental equipment for such amount and subject to the same terms and conditions as established by the Authority in accordance with § 11-58. All construction contracts shall provide, among other things, that the person or corporation entering into such contract with the Authority will pay for all materials furnished, rental equipment used and services rendered for the performance of the contract, and that any person or corporation furnishing such materials, rental equipment or rendering such services may maintain an action to recover for the same against the obligor in the undertaking as though such person or corporation was named therein, provided the action is brought within one year after the time the cause of action accrued. The additional bond shall be conditioned upon the prompt payment of actual equipment rentals and shall not be conditioned upon or guarantee payment of equipment rentals, all or any part of which, directly or indirectly, apply on the purchase price of such equipment under the terms of a bailment lease or conditional sales contract or by any other arrangement by which title to the equipment will be transferred to the contractor and the rentals form any part of the consideration.

Subject to the aforesaid, the Authority may, but without intending by this provision to limit any powers of such Authority, enter into and carry out such contracts, or establish or comply with such rules and regulations concerning labor and materials to rental equipment and other related matters in connection with any project, or portion thereof, as the Authority may deem desirable.

**§ 2.1-234.28**

### **Eminent domain; right of entry**

**The Authority is hereby vested with the power of eminent domain and may exercise the same for the purposes set forth in this article. If the owner, lessee, or occupier of any property to be condemned or otherwise acquired shall refuse to remove his property therefrom or give up possession thereof, the Authority may proceed to obtain possession in any manner provided by law.**

# **BUILDING ALASKA FOR THE 21ST CENTURY**

## **APPENDIX G**

**HOUSE BILL NO.**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTIETH LEGISLATURE - SECOND SESSION**

**BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE DEFERRED MAINTENANCE  
TASK FORCE**

**Introduced:**

**Referred:**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act relating to the Public Facilities Financing Corporation; authorizing an  
2 advisory vote on whether the legislature should appropriate \$1,500,000,000 from  
3 the constitutional budget reserve fund to capitalize the build Alaska fund; and  
4 providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 \* **Section 1. FINDINGS.** The legislature finds that

7 (1) there is an urgent need for deferred maintenance to existing public facilities  
8 in the state and for new public facilities throughout the state;

9 (2) the establishment of the Public Facilities Financing Corporation  
10 (AS 35.45.010) will provide an affordable and effective means of financing deferred  
11 maintenance and new construction of these facilities.

12 \* **Sec. 2.** AS 35 is amended by adding new sections to read:

13 **Chapter 45. Public Facilities Financing Corporation.**

14 **Sec. 35.45.010. Public Facilities Financing Corporation. The Public**



1 Facilities Financing Corporation is created as a public corporation of the state in the  
2 Department of Revenue. The corporation is an instrumentality of the state but has a  
3 legal existence independent of and separate from the state and has continuing  
4 succession until its existence is terminated by law. The corporation is subject to  
5 AS 37.07 (Executive Budget Act).

6 **Sec. 35.45.020. Board of directors.** The corporation is governed by a board  
7 of five directors, consisting of the commissioner of revenue, the commissioner of  
8 transportation and public facilities, the commissioner of education, the executive  
9 director of the Alaska Housing Finance Corporation, and the executive director of the  
10 Alaska Industrial Development and Export Authority.

11 **Sec. 35.45.030. Officers and quorum.** (a) The board of directors shall elect  
12 one of their number as chair. The board shall elect a secretary and a treasurer who  
13 need not be directors. The same person may be elected to serve both as secretary and  
14 treasurer. The powers of the corporation are vested in the board of directors, and three  
15 directors of the corporation constitute a quorum. Action may be taken and motions  
16 and resolutions adopted by the corporation at any meeting by the affirmative vote of  
17 at least three directors. A vacancy in the directorship of the corporation does not  
18 impair the right of a quorum to exercise all of the powers and perform all of the duties  
19 of the corporation.

20 (b) The corporation may employ an executive director but may not employ any  
21 other staff. The executive director is in the exempt service under AS 39.25.110.

22 **Sec. 35.45.040. Powers of the corporation.** The corporation may

- 23 (1) sue and be sued;  
24 (2) adopt and alter an official seal;  
25 (3) make and enforce bylaws and regulations for the conduct of its  
26 business and for the use of its services and facilities;  
27 (4) maintain one office at any place in the state;  
28 (5) subject to other provisions of this chapter, acquire, hold, use, and  
29 dispose of its income, revenue, funds, and money;  
30 (6) acquire, rent, lease, hold, use, and dispose of other personal  
31 property for its purposes;

1 (7) subject to AS 35.45.070, issue revenue bonds or notes and provide  
2 for and secure payment of the revenue bonds or notes, provide for the rights of their  
3 holders, and purchase, hold, and dispose of any of its revenue bonds or notes;

4 (8) fix and revise from time to time and charge and collect fees and  
5 charges for the use of its services or facilities;

6 (9) accept gifts or grants from the United States, or from any  
7 governmental unit or person, carry out the terms or provisions or make agreements  
8 with respect to the gifts or grants, and do all things necessary, useful, desirable, or  
9 convenient in connection with procuring, accepting, or disposing of the gifts or grants;

10 (10) do anything authorized by this chapter through its officers, agents,  
11 or employee, or by contracts with a person;

12 (11) make, enter into, and enforce all contracts necessary, convenient,  
13 or desirable for the purposes of the corporation or pertaining to a purchase or sale of  
14 bonds or other investments, or the performance of its duties and execution of any of  
15 its powers under this chapter;

16 (12) purchase or hold bonds at prices and in a manner the corporation  
17 considers advisable;

18 (13) adopt and amend regulations by motion, by resolution, or in  
19 another manner permitted under the bylaws of the corporation;

20 (14) procure insurance against any losses in connection with its  
21 property, operations, or assets in amounts and from insurers it considers desirable, or  
22 obtain bond insurance or other credit enhancement with the reimbursement, security,  
23 interest, remedy, and other provisions the corporation may determine;

24 (15) to the extent permitted under its contracts with the holders of  
25 bonds or notes of the corporation, consent to modification of the rate of interest, time  
26 and payment of installment of principal or interest, security, or any other term of a  
27 bond or note, contract, or agreement of any kind to which the corporation is a party;  
28 and

29 (16) do all acts and things necessary, convenient, or desirable to carry  
30 out the powers expressly granted or necessarily implied in this chapter.

31 **Sec. 35.45.050. Issuance of bonds and notes.** (a) Subject to AS 35.45.070,

1 the corporation may issue its bonds or notes in principal amounts sufficient to provide  
2 the state share of funds for acquisition, construction, repair, major maintenance, and  
3 renovation of public facilities or school facilities that are projects approved under  
4 AS 14.11.015(a).

5 (b) Bonds or notes may be issued for a facility under (a) of this section only  
6 when

7 (1) the project and the amount of the project cost to be borne by the  
8 corporation, if any, is authorized by law;

9 (2) the commissioner of administration has certified that a computerized  
10 maintenance management plan is in place for the facility; and

11 (3) the commissioner of transportation and public facilities has certified  
12 that

13 (A) the facility is designed in accordance with the energy  
14 performance standards adopted under AS 44.42.020(a);

15 (B) the designer and constructor of the facility have certified  
16 that the facility will be designed and constructed in accordance with the energy  
17 performance standards adopted under AS 44.42.020(a); or

18 (C) if construction of the facility began before July 1, 1980, the  
19 facility meets or, upon completion of the project, will meet the energy  
20 performance standards t' at are substantially equivalent to those adopted under  
21 AS 44.42.020(a).

22 (c) The corporation may issue its bonds or notes in principal amounts that it  
23 considers necessary to provide funds for

24 (1) payment, funding, or refunding of the principal of, or interest or  
25 redemption premiums on, bonds or notes issued by it, whether the bonds or notes or  
26 interest to be funded or refunded have become due;

27 (2) the establishment or increase of reserves to secure or pay bonds or  
28 notes or interest on bonds or notes and all other costs or expenses of the corporation  
29 incident to and necessary or convenient to carry out its corporate purposes and powers;

30 (3) capitalized interest for any expected construction or improvement  
31 period and for up to one year after that period ends.



1 (d) Bonds may be authorized only by resolution of the corporation and shall  
2 be dated and mature as the resolution may provide, except that a bond may not mature  
3 more than 25 years from the date of its issue. Bonds shall bear interest at rates, be in  
4 the denominations, be in the form, either coupon or registered, carry the registration  
5 privileges, be executed in the manner, be payable in the medium of payment, at the  
6 place or places, and be subject to the terms of redemption that the resolution or a  
7 subsequent resolution may provide. Bonds or notes may be sold at a public or private  
8 sale.

9 (e) Bonds issued by the corporation are payable only from revenue and other  
10 funds of the corporation, as provided in the resolution authorizing issuance of the  
11 bonds, excluding the build Alaska fund and any income of the fund. Bonds are  
12 payable from revenue generated by projects financed with bonds, lease rents, or  
13 installment purchase payments received by the corporation. Unless the use of the  
14 money is restricted by the terms of the grant, appropriation, or agreement, bonds are  
15 payable from money received by the corporation under a grant, appropriation, or other  
16 agreement with the state. Except for money in the build Alaska fund and income of  
17 the fund, the corporation may pledge its assets to secure bonds, including proceeds of  
18 its bonds, revenue, and rights under any lease, installment sale, or other agreement or  
19 arrangement.

20 (f) For the purpose of securing the financing for projects through the issuance  
21 of bonds by the corporation, the state or a department or an agency of the state may  
22 buy or lease property or facilities from the corporation, sell or lease property or  
23 facilities to the corporation, or enter into other agreements or arrangements with the  
24 corporation. The installment purchase, rental, or other payment provisions, term,  
25 interest, payment, prepayment, security, default, remedy, and other terms or provisions  
26 may be specified in the installment sale, purchase, lease, or other agreement or  
27 arrangement between the corporation and the state or a department or an agency of the  
28 state. This subsection provides a complete, additional, and alternative method for  
29 performing the acts authorized by this subsection, and a sale or lease of property or  
30 facilities of the state to the corporation, a purchase or lease of property or facilities  
31 from the corporation, and other agreements or arrangements with the corporation, need

1 not comply with the requirements of any other law.

2 (g) Neither bonds issued by the corporation, nor leases, installment sales, or  
3 other agreements or arrangements entered into by the state or a department or an  
4 agency of the state securing or providing the source of payment for the bonds are  
5 obligations for which the full faith and credit of the state is pledged. No person has  
6 a claim or lien on any money of the state for the repayment of any obligation of the  
7 corporation. The legislature may appropriate money to pay the principal of and  
8 interest on corporation bonds or to pay other obligations of the corporation. However,  
9 the legislature is under no obligation to appropriate money to make payments on any  
10 bonds or other obligations of the corporation. The bonds of the corporation shall recite  
11 in substance that they are not a debt or liability of the state or a political subdivision  
12 of the state, except the corporation, that bondholders have no claim or lien on any  
13 money of the state, except money appropriated by the state for the purpose of paying  
14 the bonded indebtedness, that the state is not obligated to appropriate money to pay  
15 the bonded indebtedness, and that issuance of bonds by the corporation does not  
16 directly, indirectly, or contingently obligate the state or a political subdivision of the  
17 state to apply money from, levy, or pledge any form of taxation to the payment of the  
18 bonds.

19 **Sec. 35.45.060. Trust indentures and trust agreements.** (a) In the  
20 discretion of the corporation, an issue of bonds may be secured by a trust indenture  
21 or trust agreement between the corporation and a corporate trustee, including a trust  
22 company, bank, or national banking association, with corporate trust powers, located  
23 inside or outside the state, or by a secured loan agreement or other instrument or under  
24 a resolution giving powers to a corporate trustee by means of which the corporation  
25 may

26 (1) make and enter into any and all the covenants and agreements with  
27 the trustee or the holders of the bonds that the corporation may determine to be  
28 necessary or desirable, including, without limitation, covenants, provisions, limitations,  
29 and agreements as to

30 (A) the application, investment, deposit, use, and disposition of  
31 the proceeds of bonds of the corporation or of money or other property of the

1 corporation, excluding the build Alaska fund and income from the fund;

2 (B) the terms and conditions upon which additional bonds of the  
3 corporation may be issued; and

4 (C) the vesting in a trustee of rights, powers, duties, funds, or  
5 property in trust for the benefit of bondholders, including the right to enforce  
6 payment, performance, and all other rights of the corporation or of the  
7 bondholders, under an agreement of the corporation;

8 (2) pledge, mortgage, or assign money, agreements, property, or other  
9 rights or assets of the corporation either presently in hand or to be received in the  
10 future, or both, but excluding the build Alaska fund and income from the fund; and

11 (3) provide for other matters of like or different character that in any  
12 way affect the security or protection of the bonds.

13 (b) For the purpose of securing one or more issues of its bonds, the  
14 corporation may establish one or more special funds, called "public facility reserve  
15 funds," and shall pay into the reserve funds the proceeds of the sale of its bonds and  
16 other money that may be made available to the corporation for the purposes of those  
17 reserve funds from another source. The reserve funds shall be established only if the  
18 corporation determines that the establishment would enhance the marketability of the  
19 bonds. Money held in a reserve fund, except as provided in this section, shall be used  
20 as required solely for (1) the payment of the principal of and interest on bonds or of  
21 the sinking fund payments with respect to those bonds, (2) the purchase or redemption  
22 of bonds, or (3) the payment of a redemption premium required to be paid when those  
23 bonds are redeemed before maturity. However, money in a reserve fund may not be  
24 withdrawn from it at any time in an amount that would reduce the amount of that  
25 reserve fund to less than the public facilities reserve fund requirement under (c) of this  
26 section except for the purpose of making, with respect to those bonds, payment, when  
27 due, of principal, interest, redemption premiums, and the sinking fund payments for  
28 the payment of which other money of the corporation is not available. Income or  
29 interest earned by, or increment to, a reserve fund, due to the investment of the reserve  
30 fund or other amounts in it, may be transferred by the corporation to other funds or  
31 accounts of the corporation to the extent that the transfer does not reduce the amount



1 of the reserve fund below the public facilities reserve fund requirement under (c) of  
2 this section.

3 (c) If the corporation decides to issue bonds secured by a public facilities  
4 reserve fund, the bonds may not be issued if the amount in the reserve fund is less  
5 than an amount that may be established by resolution of the corporation, called the  
6 "public facilities reserve fund requirement," unless the corporation, at the time of  
7 issuance of the obligations, deposits in the reserve fund from the proceeds of the  
8 obligations to be issued or from other sources, an amount that, together with the  
9 amount then in the reserve fund, is not less than the public facilities reserve fund  
10 requirement.

11 (d) In computing the amount of a public facilities reserve fund for the purpose  
12 of this section, securities in which all or a portion of the funds are invested shall be  
13 valued by a reasonable method established by the corporation by resolution. Valuation  
14 on a particular date shall include the amount of any interest earned or accrued to that  
15 date.

16 (e) The chair of the corporation shall annually, not later than January 2, make  
17 and deliver to the governor and the legislature a certificate stating the amount, if any,  
18 required to restore a public facilities reserve fund to the public facilities reserve fund  
19 requirement. That amount may be appropriated by the state for deposit by the  
20 corporation in the proper reserve fund. Nothing in this subsection creates a debt or  
21 liability of the state.

22 (f) If the corporation decides to covenant to issue bonds secured by a public  
23 facilities reserve fund, the bonds may not be issued until 10 days after the corporation  
24 has mailed notification to the state bond committee and the Legislative Budget and  
25 Audit Committee by certified mail of its intention to establish a public facilities  
26 reserve fund to secure the bond issue. The notification must include the amount of the  
27 reserve fund to be established and the amount of bonds proposed to be issued. The  
28 notification must be accompanied by an estimate by the corporation of the need to  
29 withdraw money from the reserve fund during the term of the bond issue, the amount  
30 that it may be necessary to withdraw, and the time at which withdrawals are estimated  
31 to be needed. The corporation shall annually prepare a revised estimate, considering

1 the same factors, and a statement of all withdrawals that have occurred from the date  
2 of issuance of the bonds to the end of the calendar year. The revised estimate and  
3 statement shall be submitted to the state bond committee and the Legislative Budget  
4 and Audit Committee by January 30 of the year following preparation of the revised  
5 estimate.

6 **Sec. 35.45.070. Bonding limitations.** The total amount of bonds of the  
7 corporation that may be outstanding at any time may not exceed \$2,000,000,000,  
8 excluding bonds for which money or security in the amount necessary to redeem the  
9 principal of and interest on the bonds, and to pay any redemption premium on the  
10 bonds has been deposited in trust for that purpose.

11 **Sec. 35.45.080. Nonliability on bonds.** A member of the board of directors  
12 or an employee of the corporation or a person executing bonds of the corporation is  
13 not personally liable on the bonds or subject to personal liability or accountability as  
14 a result of the issuance of the bonds.

15 **Sec. 35.45.090. Exemption from taxation.** All bonds of the corporation are  
16 declared to be issued by a political subdivision of the state and for an essential public  
17 and governmental purpose, and the bonds, the interest on them, the income from them,  
18 the transfer of the bonds, and all assets, income, and receipts pledged to pay or secure  
19 the payment of the bonds, or the interest on them, shall at all times be exempt from  
20 taxation by or under the authority of the state, except for inheritance and estate taxes  
21 and taxes on transfers by or in contemplation of death.

22 **Sec. 35.45.100. Pledge of the state.** (a) The state pledges to and agrees with  
23 the holders of bonds issued under this chapter that the state will not limit or alter the  
24 rights and powers vested in the corporation by this chapter to fulfill the terms of a  
25 contract made by the corporation with the holders, and that the state will not in any  
26 way impair the rights and remedies of the holders until the bonds, together with the  
27 interest on them with interest on unpaid installments of interest, and all costs and  
28 expenses in connection with an action or proceeding by or on behalf of the holders,  
29 are fully met and discharged. The corporation is authorized to use this pledge and  
30 agreement of the state in agreements involving holders of bonds of the corporation.

31 (b) It is the intention of the legislature that a pledge made with respect of

1 bonds shall be valid and binding from the time the pledge is made, that the money and  
2 property so pledged and thereafter received by the corporation shall immediately be  
3 subject to the lien of the pledge without physical delivery or further act, and that the  
4 lien of the pledge shall be valid and binding against all parties having claims of any  
5 kind in tort, contract, or otherwise against the corporation, irrespective of whether the  
6 parties have notice. The resolution, trust agreement, or another instrument by which  
7 a pledge is created need not be recorded nor filed under the provisions of the Uniform  
8 Commercial Code to be valid, binding, or effective against the parties.

9 (c) The pledge of the state is limited to the express provisions of (a) of this  
10 section and is not a guarantee, surety, promise, undertaking, or assurance of repayment  
11 or performance of any obligation of the corporation.

12 **Sec. 35.45.110. Build Alaska fund.** (a) The build Alaska fund is established  
13 in the corporation. The build Alaska fund consists of appropriations made to it. The  
14 build Alaska fund shall be invested by the Department of Revenue as agent of the  
15 corporation. Income from investments shall be deposited into the general fund.

16 (b) The build Alaska fund and income of the fund may not be pledged or used  
17 to pay the principal or interest due on bonds issued by the corporation or to pay any  
18 obligations of a state department or agency that have been pledged as security for  
19 bonds of the corporation.

20 (c) Money in the build Alaska fund may be used only in accordance with an  
21 appropriation. Money may be appropriated from the fund

22 (1) to pay costs of issuing bonds of the corporation or the costs of any  
23 guaranty, insurance, or other credit enhancement for the bonds;

24 (2) for acquisition, construction, repair, major maintenance, or  
25 renovation of public facilities or school facilities that are projects approved under  
26 AS 14.11.015(a).

27 **Sec. 35.45.120. Annual audit.** The corporation shall have its financial records  
28 audited annually by a certified public accountant. The legislative auditor may  
29 prescribe the form and content of the financial records of the corporation and may  
30 have access to the records at any time.

31 **Sec. 35.45.130. Annual report.** Before March 1 of each year, the corporation



1 shall submit to the governor a comprehensive report describing operations, income, and  
 2 expenditures for the preceding 12-month period. The corporation shall notify the  
 3 legislature that the report is available.

4 **Sec. 35.45.140. Regulations.** The corporation may adopt regulations necessary  
 5 to carry out the purposes of this chapter. Except for AS 44.62.310 and 44.62.312  
 6 regarding public meetings, AS 44.62 (Administrative Procedure Act) does not apply  
 7 to regulations adopted by the corporation. The corporation shall make available to  
 8 members of the public copies of the regulations it adopts. Within 45 days after its  
 9 adoption, the chair of the board shall submit regulation to the chair of the  
 10 Administrative Regulation Review Committee (AS 24.20.400).

11 **Sec. 35.45.900. Definitions.** In this chapter, unless the context requires  
 12 otherwise,

13 (1) "bonds" means revenue bonds, notes, or other obligations of the  
 14 corporation issued under this chapter;

15 (2) "corporation" means the Public Facilities Financing Corporation  
 16 established under AS 35.45.010;

17 (3) "public facility" means a building or other structure that serves a  
 18 public purpose and is constructed or maintained in whole or in part with state money,  
 19 and includes highways and facilities and vessels of the Alaska marine highway system.

20 \* **Sec. 3.** AS 36.30.850(b) is amended by adding a new paragraph to read:

21 (38) contracts of the Public Facilities Financing Corporation  
 22 (AS 35.45.010).

23 \* **Sec. 4.** AS 39.25.110 is amended by adding a new paragraph to read:

24 (33) the executive director of the Public Facilities Financing  
 25 Corporation.

26 \* **Sec. 5.** AS 39.50.200(b) is amended by adding a new paragraph to read:

27 (56) Public Facilities Financing Corporation (AS 35.45.010).

28 \* **Sec. 6.** The lieutenant governor shall place before the qualified voters of the state at the  
 29 next general election a question advisory to the legislature of whether the legislature should  
 30 appropriate \$1,500,000,000 from the constitutional budget reserve fund (art. IX, sec. 17,  
 31 Constitution of the State of Alaska) to capitalize the build Alaska fund (AS 35.45.110). The

1 question shall appear on the ballot in the following form:

2 Q U E S T I O N

3 Shall the Legislature of the State of Alaska appropriate \$1,500,000,000 from  
4 the constitutional budget reserve fund (art. IX, sec. 17, Constitution of the State  
5 of Alaska) to capitalize the build Alaska fund (AS 35.45.110)?

6 Yes [ ] No [ ]

7 \* Sec. 7. This Act takes effect immediately under AS 01.10.070(c).

**HOUSE BILL NO.****IN THE LEGISLATURE OF THE STATE OF ALASKA****TWENTIETH LEGISLATURE - SECOND SESSION****BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE DEFERRED MAINTENANCE  
TASK FORCE****Introduced:****Referred:****A BILL****FOR AN ACT ENTITLED**

1 "An Act making a special appropriation under art. IX, sec. 17(c), Constitution of  
2 the State of Alaska, from the constitutional budget reserve fund to the build  
3 Alaska fund; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 \* **Section 1.** (a) The sum of \$1,500,000,000 is appropriated from the constitutional budget  
6 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the build Alaska fund  
7 (AS 35.45.120).

8 (b) The appropriation made by (a) of this section is made under art. IX, sec. 17(c),  
9 Constitution of the State of Alaska.

10 (c) The appropriation made by (a) of this section is to capitalize a fund and does not  
11 lapse.

12 \* **Sec. 2.** This Act takes effect only if a bill is enacted before November 15, 1998, that  
13 establishes the build Alaska fund (AS 35.45.120).

14 \* **Sec. 3.** This Act takes effect on the earlier of the following two dates: July 1, 1999, or



- 1 the date that the lieutenant governor certifies that a majority of votes cast on an advisory
- 2 question asking whether the legislature should appropriate \$1,500,000,000 from the
- 3 constitutional budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to
- 4 capitalize the build Alaska fund (AS 35.45.120) is in favor.

**HOUSE BILL NO.****IN THE LEGISLATURE OF THE STATE OF ALASKA****TWENTIETH LEGISLATURE - SECOND SESSION****BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE DEFERRED MAINTENANCE  
TASK FORCE****Introduced:****Referred:****A BILL****FOR AN ACT ENTITLED**

1 "An Act authorizing projects of the Public Facilities Financing Corporation and  
2 the amount of the cost of the projects that may be borne by the Public Facilities  
3 Financing Corporation; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 \* Section 1. AUTHORIZATION OF PUBLIC FACILITIES FINANCING  
6 CORPORATION PROJECTS. Subject to the limitations of AS 35.45.010 - 35.45.900, the  
7 Public Facilities Financing Corporation established under AS 35.45.010 is authorized under  
8 AS 35.45.050(b)(1) to participate in the following projects and to spend no more than the  
9 following amounts for those projects:

| 10 | PROJECT                                         | AMOUNT        |
|----|-------------------------------------------------|---------------|
| 11 | Public schools, K - 12                          | \$120,857,700 |
| 12 | University of Alaska                            | 50,275,300    |
| 13 | Harbors                                         | 18,203,000    |
| 14 | Highways, the Alaska marine highway system, and |               |

|   |                                 |                  |
|---|---------------------------------|------------------|
| 1 | airports                        | 61,192,200       |
| 2 | Buildings and ADA compliance    | 43,100,600       |
| 3 | Water, sewer, and fuel clean-up | <u>6,313,900</u> |
| 4 | TOTAL                           | \$299,942,700    |

5 \* Sec. 2. This Act takes effect only if an Act that establishes the Public Facilities  
6 Financing Corporation is adopted by the Twentieth Alaska State Legislature and enacted into  
7 law.

8 \* Sec. 3. If this Act takes effect under sec. 2 of this Act, it takes effect on the effective  
9 date of an Act that establishes the Public Facilities Financing Corporation.



**HOUSE BILL NO.****IN THE LEGISLATURE OF THE STATE OF ALASKA****TWENTIETH LEGISLATURE - SECOND SESSION****BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE DEFERRED MAINTENANCE  
TASK FORCE****Introduced:****Referred:****A BILL****FOR AN ACT ENTITLED**

1 "An Act relating to preventive maintenance programs required for certain state  
2 grants; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 \* **Section 1.** AS 14.11.011(b) is amended to read:

5 (b) For a municipality that is a school district or a regional educational  
6 attendance area to be eligible for a grant under this chapter, the district shall submit

7 (1) a six-year capital improvement plan that includes a description of  
8 the district's fixed asset inventory system and preventive maintenance program no later  
9 than September 1 of the fiscal year before the fiscal year for which the request is  
10 made; the six-year plan must contain for each proposed project a detailed scope of  
11 work, a project budget, and documentation of conditions justifying the project;

12 (2) evidence that the district has secured and will maintain adequate  
13 property loss insurance for the replacement cost of all facilities for which state funds  
14 are available under AS 14.11.005 or 14.11.007 or has a program of insurance

1 acceptable to the department; [AND]

2 (3) evidence acceptable to the department that the proposed project  
3 should be a capital improvement project and not part of a preventive maintenance  
4 program or regular custodial care program; and

5 (4) evidence acceptable to the department that the district

6 (A) has a preventive maintenance plan that

7 (i) includes a computerized maintenance management  
8 program;

9 (ii) addresses energy management for all buildings  
10 owned or operated by the district;

11 (iii) includes a regular custodial care program for all  
12 buildings owned or operated by the district;

13 (iv) includes preventive maintenance training for  
14 facility managers and employees with maintenance duties;

15 (v) includes renewal and replacement schedules for  
16 electrical, mechanical, structural, and other components of all  
17 facilities owned or operated by the district; and

18 (B) is adequately adhering to the preventive maintenance  
19 plan.

20 \* Sec. 2. AS 37.06.010 is amended by adding a new subsection to read:

21 (j) Before the department may pay a draw under this section to a municipality,  
22 the department shall have evidence acceptable to the department that the municipality

23 (1) has a preventive maintenance plan that

24 (A) includes a computerized maintenance management program;

25 (B) addresses energy management for all buildings owned or  
26 operated by the municipality;

27 (C) includes a regular custodial care program for all buildings  
28 owned or operated by the municipality;

29 (D) includes preventive maintenance training for facility  
30 managers and employees with maintenance duties;

31 (E) includes renewal and replacement schedules for electrical,

1 mechanical, structural, and other components of all facilities owned or operated  
2 by the municipality; and

3 (2) is adequately adhering to the preventive maintenance plan.

4 \* Sec. 3. AS 37.06.020 is amended by adding a new subsection to read:

5 (l) Before the department may pay a draw under this section to an entity, the  
6 department shall have evidence acceptable to the department that the entity

7 (1) has a preventive maintenance plan that

8 (A) includes a computerized maintenance management program;

9 (B) addresses energy management for all public buildings  
10 owned or operated by the entity;

11 (C) includes a regular custodial care program for all public  
12 buildings owned or operated by the entity;

13 (D) includes preventive maintenance training for managers of  
14 public facilities owned or operated by the entity and employees with  
15 maintenance duties;

16 (E) includes renewal and replacement schedules for electrical,  
17 mechanical, structural, and other components of all public facilities owned or  
18 operated by the entity; and

19 (2) is adequately adhering to the preventive maintenance plan.

20 \* Sec. 4. This Act takes effect July 1, 1998.



**HOUSE BILL NO.****IN THE LEGISLATURE OF THE STATE OF ALASKA****TWENTIETH LEGISLATURE - SECOND SESSION****BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE DEFERRED MAINTENANCE  
TASK FORCE****Introduced:****Referred:****A BILL****FOR AN ACT ENTITLED**

1 "An Act relating to operating appropriations for annual maintenance and repair  
2 and periodic renewal and replacement of public buildings and facilities; and  
3 providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 \* Section 1. AS 37.07.020 is amended by adding a new subsection to read:

6 (e) The budget prepared under (a) of this section must present the proposed  
7 operating expenditures for each agency for annual maintenance and repair and periodic  
8 renewal and replacement of public buildings and facilities separately from the other  
9 proposed operating expenditures by the agency. Proposed operating appropriations for  
10 an agency for annual maintenance and repair and periodic renewal and replacement for  
11 public buildings and facilities contained in an appropriation bill prepared under (a) of  
12 this section must be presented separately from appropriations for other proposed  
13 operating expenditures by the agency.

14 \* Sec. 2. AS 37.07.120 is amended by adding new paragraphs to read:

1 (8) "maintenance and repair" means the day-to-day scheduled and  
2 preventive maintenance effort, including janitorial and minor repair work, required to  
3 keep buildings and facilities operational and in a continuous state of readiness;

4 (9) "renewal and replacement" means the scheduled replacement of  
5 worn-out major building components and the replacement or retrofitting of obsolete  
6 or inefficient building systems in order to maintain or extend the life of a building or  
7 facility.

8 \* Sec. 3. This Act takes effect July 1, 1998.

**HOUSE CONCURRENT RESOLUTION NO.**  
**IN THE LEGISLATURE OF THE STATE OF ALASKA**  
**TWENTIETH LEGISLATURE - SECOND SESSION**

**BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE DEFERRED MAINTENANCE TASK FORCE**

**Introduced:**

**Referred:**

**A RESOLUTION**

**1 Relating to the use of prototype designs in public school construction projects.**

**2 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

**3 WHEREAS** art. VII, sec. 1, Constitution of the State of Alaska, requires the state to  
**4 establish and maintain a system of public schools to meet the educational needs of children**  
**5 throughout the state; and**

**6 WHEREAS** the Alaska Legislature recognizes the critical role that local school  
**7 districts serve in the state in meeting this most important constitutional responsibility; and**

**8 WHEREAS** the Alaska Legislature understands the challenges school districts face to  
**9 ensure Alaska's children have skilled teachers, quality curriculum, and safe schools; and**

**10 WHEREAS** continued growth is projected in Alaska's school age population that will  
**11 increase the need for new schools and place further pressure on school district budgets; and**

**12 WHEREAS** prudent stewardship of state resources requires that every effort be made  
**13 to get the best value for each state dollar spent; and**

**14 WHEREAS** use of prototype school designs has enabled the Anchorage, Fairbanks,  
**15 Kenai Peninsula, and Matanuska-Susitna Borough school districts to more quickly and**  
**16 economically respond to their district's need for new schools and realize cost savings;**

**17 BE IT RESOLVED** that the Alaska Legislature encourages school districts to use

1 prototype school designs wherever feasible so future school classrooms can be constructed  
2 quicker and funds maximized; and be it

3 **FURTHER RESOLVED** that the Department of Education is requested to develop  
4 a prototype school designs for core school functions that could be used by school districts; and  
5 be it

6 **FURTHER RESOLVED** that the Department of Education is requested to develop  
7 incentives for school districts to use prototype school designs in school construction funded  
8 through the educational facilities maintenance and construction fund (AS 37.05.560); and be  
9 it

10 **FURTHER RESOLVED** that, if statutory changes are necessary to implement these  
11 incentives, the Department of Education is requested to report suggested statutory changes to  
12 the legislature by March 1, 1998, so the changes can be considered by the Second Regular  
13 Session of the Twentieth Alaska State Legislature.

14 **COPIES** of this resolution shall be sent to Shirley J. Holloway, commissioner of  
15 education, to the Alaska State Board of Education, and to the school board of each school  
16 district.



# **BUILDING ALASKA FOR THE 21ST CENTURY**

## **APPENDIX H**

**MEMORANDUM****State of Alaska**

**Office of the Governor  
Office of Management and Budget  
Telephone: 465-4660**

October 9, 1997

**TO: Administrative Service Directors  
Facility Advisory Council Members  
DOT/PF Facility Maintenance Employees**

**FROM: Annalee McConnell, Director, Office of Management and Budget  
Mark Boyer, Commissioner, Department of Administration  
Lee Perkins, Commissioner, Department of Transportation  
and Public Facilities**

**RE: Facility Update**

To some this is an update, while to others this memorandum outlines the Knowles administration's long and short-term goals to effectively manage the state's major fixed assets — facilities. First, we would like to thank everyone who has assisted us throughout this project. We are well aware that without each agency's support, we could not have recognized progress toward these goals.

**Long-term Goals**

- **Rental Rate Methodology** — A rent structure for facilities would enable the state to receive reimbursement for facilities costs from the federal government and other fund sources, and would provide an incentive for more efficient utilization of facilities. The rate would recover the full costs of operating and maintaining state facilities in accordance with applicable Generally Accepted Accounting Principles, federal guidelines and state policies. We hired an independent consultant who helped us identify the elements needed to develop a facilities chargeback methodology.

We hope to work with the legislature during the 1998 session to establish a Facilities Internal Service Fund (ISF) to implement this rental concept. A facilities fund would isolate facilities financial activity, allow fund balances to carryforward into the next fiscal year and recover sufficient funds to maintain the facilities. The rate would be based on prior year costs plus anticipated repairs divided by square footage. Thus the critical need to capture accurate cost data now.

- **Deferred Maintenance Backlog** — Another advantage of an ISF is to build funds so we can prevent future accumulation of deferred maintenance projects.
- **Consolidate Facility Functions** — Ultimately we think it will be advantageous to merge the facilities functions of the Department of Transportation and Public Facilities (DOT/PF) with

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Facility Update  
October 9, 1997  
Page 2

the leasing and space planning functions of the Department of Administration (DOA). At one point we considered consolidating these functions in the Department of Administration this year. However, given the major initiatives currently underway in both DOA and DOT/PF, we now believe that it is not advisable to proceed with a transfer of facilities responsibilities from DOT/PF to DOA at this time. DOT/PF will continue its current facilities functions for at least the next twelve months. During this time we intend to move forward with the following initiatives to improve facilities operations and maintenance.

### ***Short-term Goals***

- **Nome Pilot Project** — This pilot is testing the use of a coordinated maintenance team, the effects of performing scheduled preventative maintenance, and application of an automated maintenance management system to improve the efficiency and effectiveness of facility maintenance. It began July 1 with three participating departments: DOT/PF, Military and Veterans' Affairs, and Corrections.
- **AKSAS Account Structure** — Departments were to begin tracking facility costs in the five work categories identified by the Facility Council no later than August 1, 1997. These categories are Operations, Leasing, Routine Maintenance and Repair, Renewal and Replacement, and Renovation and Remodeling. Accurately tracking costs in these categories by building or other Facility Council approved method is vital to the rate development process.
- **Facilities Rent Structure Pilot** — As the first phase of establishing a rent structure for state facilities, we are developing a simulated rate on one facility using the rate methodology established by the independent consultant. Our objective is to establish a rent structure that can be evaluated for possible incorporation in the FY 2000 budget cycle.

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We hope this facility update clarifies our goals and objectives for improving the maintenance of our state facilities. If you have any questions or comments, contact Keith Gerken (DOA) at 465-5683, Rod Wilson (DOT/PF) at 465-6962 or Kym Gertner (OMB) at 465-4666.

# **BUILDING ALASKA FOR THE 21ST CENTURY**

## **APPENDIX I**



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**ORRICK, HERRINGTON  
& SUTCLIFFE LLP**

January 9, 1998

Internet  
[rogerdavis@orrick.com](mailto:rogerdavis@orrick.com)

Direct Dial  
(415) 773-5758

**By Fax: 907/465-3518**

Representative Eldon Mulder, Co-Chair  
Senator Tom Kelly, Co-Chair  
Deferred Maintenance Task Force  
Room 501  
State Capitol Building  
Juneau, Alaska 99801-1182

Re: **Public Facilities Financing Corporation**

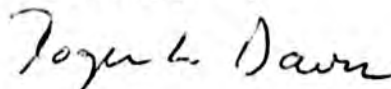
Dear Gentlemen:

Pursuant to our engagement to review certain aspects of proposed legislation creating the Public Facilities Financing Corporation, based on the draft presented to us, research of such matters as we deemed appropriate, and conference calls with Denny DeWitt, Eric Wohlforth and others, we believe the proposed legislation can fairly easily be revised to enable the Corporation to issue bonds (1) the interest on which would be exempt from federal income taxes (without having to restrict the yield on the Build Alaska Fund established in the legislation) and (2) that would not be invalid as state debt within the meaning of Article IX, Section 8 of the Alaska Constitution.

A memorandum setting forth the changes we recommend to accomplish this goal will follow in a few days. Of course, whether any particular bonds are tax-exempt or valid will depend on the final form of legislation enacted, how it is implemented and the specific details pertaining to those particular bonds. Therefore, this letter is not intended to be viewed (or be relied upon) as an opinion regarding the tax-exemption or validity of any bonds.

Please contact me at (415) 773-5758 or George G. Wolf (the tax partner working with me) at (415) 773-5988 if you have any questions.

Very truly yours,



Roger L. Davis

RLD:ksg

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Old Federal Reserve Bank Building • 400 Sansome Street • San Francisco, California 94111-3143  
Telephone 415 392 1122 • Facsimile 415 773 5759  
Los Angeles • New York • Sacramento • Silicon Valley • Singapore • Tokyo • Washington, D.C.

**CONFIDENTIAL**

**MEMORANDUM**

**TO:** Representative Eldon Mulder, Co-Chair  
Senator Tom Kelly, Co-Chair  
Deferred Maintenance Task Force

**FROM:** Roger L. Davis and George G. Wolf

**DATE:** January 17, 1998

**RE:** Legislation Creating the Public Facilities Financing Corporation

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The version of the Public Facilities Financing Corporation bill faxed to us on January 12, 1998 did an excellent job of translating our January 9 discussions into appropriate legislature language, which accomplishes the revisions contemplated by our January 6 letter regarding tax-exemption and validity of bonds. Only the following few observations seem worth making (particularly with an aim of making as few changes as possible):

1. With regard to Sec. 35.45.110, I thought that uses of the Build Alaska Fund had to be more open ended in order to avoid running afoul of the constitutional proscription against dedicated funds (Art. IX, Sec. 7). Maybe use of the word "may" in the second sentence of subsection c is enough. We had suggested prefacing the sentence with "Unless otherwise specified by the legislature,". This is not one of the issues for which you solicited our expertise, and we are sure there are others more expert than ourselves on this matter, so we defer to you.

There is a typo in subsection (b) at line 18-19 of page 10, which should read "obligations of the state or state department or agency that secures payment of any bonds of the corporation." The state, other than through a department or agency, could be the obligor of the "obligations" referred to, and those obligations may be a source of payment for the corporation's bonds without being formally "pledged." However, these are relatively minor points that may not be considered essential.

2. Subsection (6) of Sec. 35.45.040 should refer to "real property" as well as "other personal property," particularly in light of Sec. 35.45.050(f) which authorizes the state to lease or buy real property from or to the corporation.

Representative Eldon Mulder,  
Co-Chair  
Senator Tom Kelly, Co-Chair  
Deferred Maintenance Task  
Force  
January 17, 1998  
Page Two

3. We note that not included in the legislation is our suggestion to add to what is now Sec. 35.45.090 that "All property sold or leased to or from the corporation in connection with and as part of the security or source of payment for any bonds of the corporation, including all interest therein and transfers thereof, shall be free of all taxation, fees and charges whatsoever." This was intended to avoid any property or possessory interest taxes, transfer fees, recording fees and the like that might be created by transactions authorized by Sec. 35.40.050(f). If there are no such taxes or fees, then this language is unnecessary. If there could be any such taxes or fees (for example, in the case of a for profit vendor lessor), then this language could be useful.

4. Note that the limitation to "state share" in line 2 of page 4 will probably mean that the corporation cannot finance the full cost of a project if a portion of the cost is to be borne by federal grants or the University of Alaska, etc., even if these contributions have not yet been received by the state, and even if it would be more timely, efficient and cost-effective to issue bonds for the total cost and pay down the bonds with the federal grants or other contributions when received. Therefore, we suggest deleting "the state share of" in line 2 in order to provide greater flexibility.

5. The language of Sec. 35.45.050(g) (page 6 lines 7-10, 13-15) departs from the language we had suggested in a manner that could confuse the two level nature of the financings authorized by this bill. The corporation issues the bonds, and the state is not obligated in any manner to pay the bonds. The state's obligation is with respect to a lease, installment sale or other agreement or arrangement with the corporation, and the appropriations made by the legislature are to pay those obligations not the bonds. Those obligations secure the bonds. The following language would better reflect this structure:

(a) lines 7-10 should read:

"corporation, except moneys which the legislature may appropriate to pay such leases, installment sales or other agreements or arrangements. The legislature is under no obligation to appropriate money to make any such payments or otherwise with respect to any bonds of the corporation. The bonds of the corporation shall recite"

**Representative Eldon Mulder,  
Co-Chair  
Senator Tom Kelly, Co-Chair  
Deferred Maintenance Task  
Force  
January 17, 1998  
Page Three**

**(b) lines 13-14 should read:**

**"money of the state, except money appropriated by the state for the purpose of paying its lease, installment sale or other agreement or arrangement with the corporation, which the state is under no obligation to appropriate, and that issuance of bonds by the corporation does not"**

**6. There is a typo in Sec. 35.45.070 in line 8 of page 9. The word "security" should be "securities".**



# **BUILDING ALASKA FOR THE 21ST CENTURY**

## **APPENDIX J**

**Deferred Maintenance Task Force**  
**BUILDING ALASKA FOR THE 21ST CENTURY**

**Build Alaska Expenditures for Public Facility Repair and Replacement Construction**

**SIX-YEAR Build Alaska financing plan will support:**

**Repair**

|                           |                        |
|---------------------------|------------------------|
| <b>Schools</b>            | <b>\$338,000,000</b>   |
| <b>University</b>         | <b>\$188,000,000</b>   |
| <b>Highways, Marine</b>   |                        |
| <b>Highway, Airports</b>  | <b>\$299,000,000</b>   |
| <b>Harbors</b>            | <b>\$55,000,000</b>    |
| <b>Public Facilities</b>  | <b>\$173,000,000</b>   |
| <b>Water &amp; Sewers</b> | <b>\$63,000,000</b>    |
| <b>Subtotal</b>           | <b>\$1,116,000,000</b> |

**Replacement**

|                               |                        |
|-------------------------------|------------------------|
| <b>Schools and University</b> |                        |
| <b>Buildings</b>              | <b>\$304,000,000</b>   |
| <b>Subtotal</b>               | <b>\$1,420,000,000</b> |

**Total available in financing plan**

|                             |                        |
|-----------------------------|------------------------|
| <b>Schools, University</b>  |                        |
| <b>Buildings, and Other</b> | <b>\$80,000,000</b>    |
| <b>Construction</b>         |                        |
| <b>Total</b>                | <b>\$1,500,000,000</b> |

**NOTE: Sale of the Four Dam Pool and a blend of 15 and 20 year bonds could easily net an extra \$200 million from the proposed funding plan.**

**Deferred Maintenance Task Force**  
**Building Alaska for the 21st Century**

| <b>BUILD ALASKA Spending and Debt Service</b>  |                  |                  |                  |                  |                  |                  |                     |
|------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|
|                                                | <b>FY 1999</b>   | <b>FY 2000</b>   | <b>FY 2001</b>   | <b>FY 2002</b>   | <b>FY 2003</b>   | <b>FY 2004</b>   | <b>6 YEAR TOTAL</b> |
| Build Alaska Debt Service                      | 30,000.0         | 25,000.0         | 25,000.0         | 25,000.0         | 20,000.0         | 17,000.0         | 142,000.0           |
| Cumulative Annual New Debt Service             | 30,000.0         | 55,000.0         | 80,000.0         | 105,000.0        | 125,000.0        | 142,000.0        | 537,000.0           |
| Build Alaska Funds Available from Bonding      | 300,000.0        | 250,000.0        | 250,000.0        | 250,000.0        | 200,000.0        | 170,000.0        | 1,420,000.0         |
| Capital Funds Available from General Fund Cash | 90,000.0         | 90,000.0         | 90,000.0         | 90,000.0         | 90,000.0         | 90,000.0         | 540,000.0           |
| <b>Totals</b>                                  | <b>390,000.0</b> | <b>340,000.0</b> | <b>340,000.0</b> | <b>340,000.0</b> | <b>290,000.0</b> | <b>260,000.0</b> | <b>1,960,000.0</b>  |

# Deferred Maintenance Task Force

## Building Alaska for the 21st Century

### BUILD ALASKA FINANCING PLAN INTEGRATION INTO FIVE YEAR BUDGET STRATEGY

|                                               | FY 1998        | FY 1999        | FY 2000        | FY2001         | FY 2002        | FY 2003        |                |                |                |                |
|-----------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Revenues</b>                               |                |                |                |                |                |                |                |                |                |                |
| Unrestricted Revenues                         | 2,080.9        | 2,000.4        | 1,976.1        | 1,979.0        | 1,959.7        | 1,919.8        |                |                |                |                |
| Adjustments                                   | (58.7)         | (56.1)         | (33.8)         | (63.8)         | (60.0)         | (60.0)         |                |                |                |                |
| AHFC Dividend                                 | 70.0           | 72.1           | 74.3           | 76.5           | 78.8           | 81.1           |                |                |                |                |
| AIDEA Dividend                                | 16.0           | 15.0           | 15.0           | 15.0           | 15.0           | 15.0           |                |                |                |                |
| General Fund Balance Forward                  | 66.8           |                |                |                |                |                |                |                |                |                |
| CBRF Appropriated to Gen. Fund                | 161.1          | 204.7          | 200.0          | 203.3          | 205.4          | 239.8          |                |                |                |                |
| Revenue from Tobacco Tax                      | 17.8           | 32.0           | 32.0           | 32.0           | 31.0           | 31.0           |                |                |                |                |
| Remaining New Revenues                        | 40.6           | 46.0           | 38.4           |                |                |                |                |                |                |                |
| <b>Total Revenues</b>                         | <b>2,394.5</b> | <b>2,314.1</b> | <b>2,272.0</b> | <b>2,242.0</b> | <b>2,229.9</b> | <b>2,226.7</b> |                |                |                |                |
| <b>Expenditures</b>                           |                |                |                |                |                |                |                |                |                |                |
| Operating                                     | 2,151.5        | 2,096.5        | 2,071.6        | 2,058.2        | 2,058.2        | 2,058.2        |                |                |                |                |
| Debt Service                                  | 87.4           | 85.5           | 68.3           | 51.7           | 39.6           | 36.4           |                |                |                |                |
| Capital - Cash                                | 100.0          | 90.0           | 90.0           | 90.0           | 90.0           | 90.0           |                |                |                |                |
| Capital to Bond Debt Service                  |                | 10.0           | 10.0           | 10.0           | 10.0           | 10.0           |                |                |                |                |
| Special/Transfers/Fund Capitalization         | 15.5           | 15.1           | 15.1           | 15.1           | 15.1           | 15.1           |                |                |                |                |
| Supplementals                                 | 16.5           | 17.0           | 17.0           | 17.0           | 17.0           | 17.0           |                |                |                |                |
| <b>Total Expenditures</b>                     | <b>2,370.9</b> | <b>2,314.1</b> | <b>2,272.0</b> | <b>2,242.0</b> | <b>2,229.9</b> | <b>2,226.7</b> |                |                |                |                |
| <b>Expenditure Reduction</b>                  |                | <b>56.8</b>    | <b>42.1</b>    | <b>30.0</b>    | <b>12.1</b>    | <b>3.2</b>     |                |                |                |                |
|                                               |                |                |                |                |                |                | FY 2004        | FY 2005        | FY 2006        | FY 2007        |
| <b>CBRF Beginning Balance</b>                 | <b>3,297.4</b> | <b>3,515.1</b> | <b>3,805.6</b> | <b>4,100.9</b> | <b>4,161.1</b> | <b>4,175.8</b> | <b>4,151.4</b> | <b>4,167.9</b> | <b>4,185.7</b> | <b>4,204.7</b> |
| Projected Earnings                            | 236.1          | 251.7          | 272.5          | 293.6          | 297.9          | 299.0          | 297.2          | 298.4          | 299.7          | 301.1          |
| Transfers to General Fund                     | (161.1)        | (204.7)        | (200.0)        | (203.3)        | (205.4)        | (239.8)        | (165.9)        | (165.9)        | (165.9)        | (165.9)        |
| Transfers to Build Alaska Bonding             | (17.8)         | (26.5)         | (47.2)         | (55.1)         | (102.8)        | (108.6)        | (139.8)        | (139.8)        | (139.8)        | (139.8)        |
| Additional Settlement Deposits                | 160.5          | 270.0          | 270.0          | 25.0           | 25.0           | 25.0           | 25.0           | 25.0           | 25.0           | 25.0           |
| <b>CBRF Fund Ending Balance</b>               | <b>3,515.1</b> | <b>3,805.6</b> | <b>4,100.9</b> | <b>4,161.1</b> | <b>4,175.8</b> | <b>4,151.4</b> | <b>4,167.9</b> | <b>4,185.7</b> | <b>4,204.7</b> | <b>4,225.0</b> |
| <b>Build Alaska Bonding Beginning Balance</b> | <b>0.0</b>     | <b>17.8</b>    | <b>24.3</b>    | <b>26.5</b>    | <b>11.4</b>    | <b>18.4</b>    | <b>11.0</b>    | <b>6.5</b>     | <b>2.0</b>     | <b>0.4</b>     |
| Revenue from Tobacco Tax                      | 17.8           | 32.0           | 32.0           | 32.0           | 31.0           | 31.0           | 31.0           | 30.0           | 30.0           | 30.0           |
|                                               |                | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| Transfers from CBRF and operations            | 87.4           | 90.0           | 93.5           | 84.6           | 120.6          | 123.0          | 139.8          | 139.8          | 139.8          | 139.8          |
| Build Alaska Bonds Debt Service               |                | (30.0)         | (55.0)         | (80.0)         | (105.0)        | (125.0)        | (142.0)        | (142.0)        | (142.0)        | (142.0)        |
| Current Debt Service                          | (87.4)         | (85.5)         | (68.3)         | (51.7)         | (39.6)         | (36.4)         | (33.3)         | (32.3)         | (29.4)         | (21.9)         |
| <b>Capital Fund Ending Balance</b>            | <b>17.8</b>    | <b>24.3</b>    | <b>26.5</b>    | <b>11.4</b>    | <b>18.4</b>    | <b>11.0</b>    | <b>6.5</b>     | <b>2.0</b>     | <b>0.4</b>     | <b>6.3</b>     |
| <b>Majority Five Year Plan</b>                |                |                |                |                |                |                |                |                |                |                |
| <b>Build Alaska Six Year Plan</b>             |                |                |                |                |                |                |                |                |                |                |



# **Deferred Maintenance Task Force**

## **Building Alaska for the 21st Century**

### **Notes and Assumptions**

- 1 Debt service was adjusted to reflect the latest Alaskan Public Debt Report information less Bank of America income offset
- 2 Capital (cash) was reduced from operating expenditure budget by \$10 million annually. Beginning in FY 1999 that will be used for debt service. (Possible from savings on historically cash appropriations funded in new bonding proposal.)
- 3 The CBRF rate of return was calculated at 7.16% beginning in FY 1998, reflecting Dept. of Revenue's latest projections.
- 4 Tobacco tax revenue will be used in the Build Alaska Fund to support school bonds
- 5 Tobacco tax revenues utilize Department of Revenue's latest projections
- 6 No interest earnings were calculated on the Build Alaska Fund balance.
- 7 The CBRF principal is not reduced by the Build Alaska program in this scenario
- 8 A blend of 15 and 20 year bonds and/or more favorable rates could net nearly \$1.5 billion from \$125 million in debt service
- 9 Sale of the Four Dam Pool at \$100 million, deposited in the CBRF, could generate an additional \$7 million in earnings to service \$70 million in debt in the Build Alaska Fund.
- 10 This is a cash flow example for discussion purposes only. Technically, all funds flow into the general fund and are available for appropriation by the Legislature. For technical understanding of proposal, the proposed legislation should be reviewed.