

SCOMM

101:65

FY96 Alaska State Budget -
Including Permanent Fund (billion \$)

The State Budget:
General Fund
Federal Funds
Other Dedicated
Funds

\$3.649
+PFD\$0.550
=
\$4.199

**Core State
Government**

\$1.370

**Mun
Govt**

\$0.099

**Local
Schools**

\$0.790

**Independent
Corporations**

\$0.096

**University
System**

\$0.399

**Grants/ Formula
Programs for Individual
Citizens**

\$0.621
+PFD \$0.550
= \$1.171

**Grants/ Formula
Programs to
Non-Profit
Service
Providers**

\$0.274

FY96 Alaska State Budget - All Funds

(billion \$)

The State Budget:
General Fund
Federal Funds
Other Dedicated
Funds

\$3.649

Core State
Government

\$1.370

Mun
Govt

\$0.099

Local
Schools

\$0.790

Independent
Corporations

\$0.096

University
System

\$0.399

Grants/
Formula
Programs
for
Individual
Citizens

\$0.621

Grants/ Formula
Programs to
Non-Profit
Service
Providers

\$0.274

FY96 Alaska State Budget - General Funds **(billion \$)**

The State Budget:

\$2.323

Core State Government

\$0.847

Mun Govt

\$0.097

Local Schools

\$0.740

Independent Corporations

0

University System

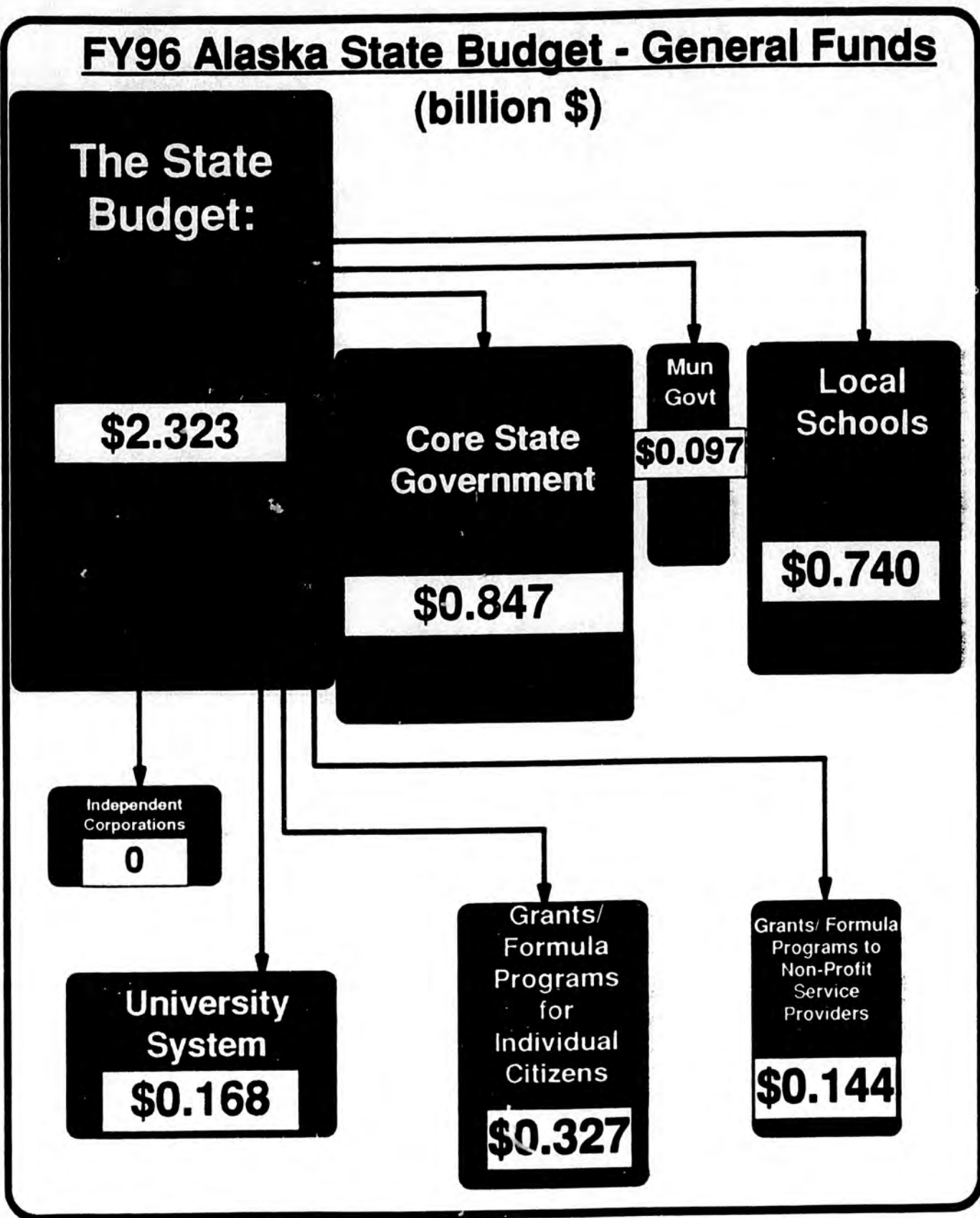
\$0.168

**Grants/
Formula
Programs
for
Individual
Citizens**

\$0.327

**Grants/ Formula
Programs to
Non-Profit
Service
Providers**

\$0.144



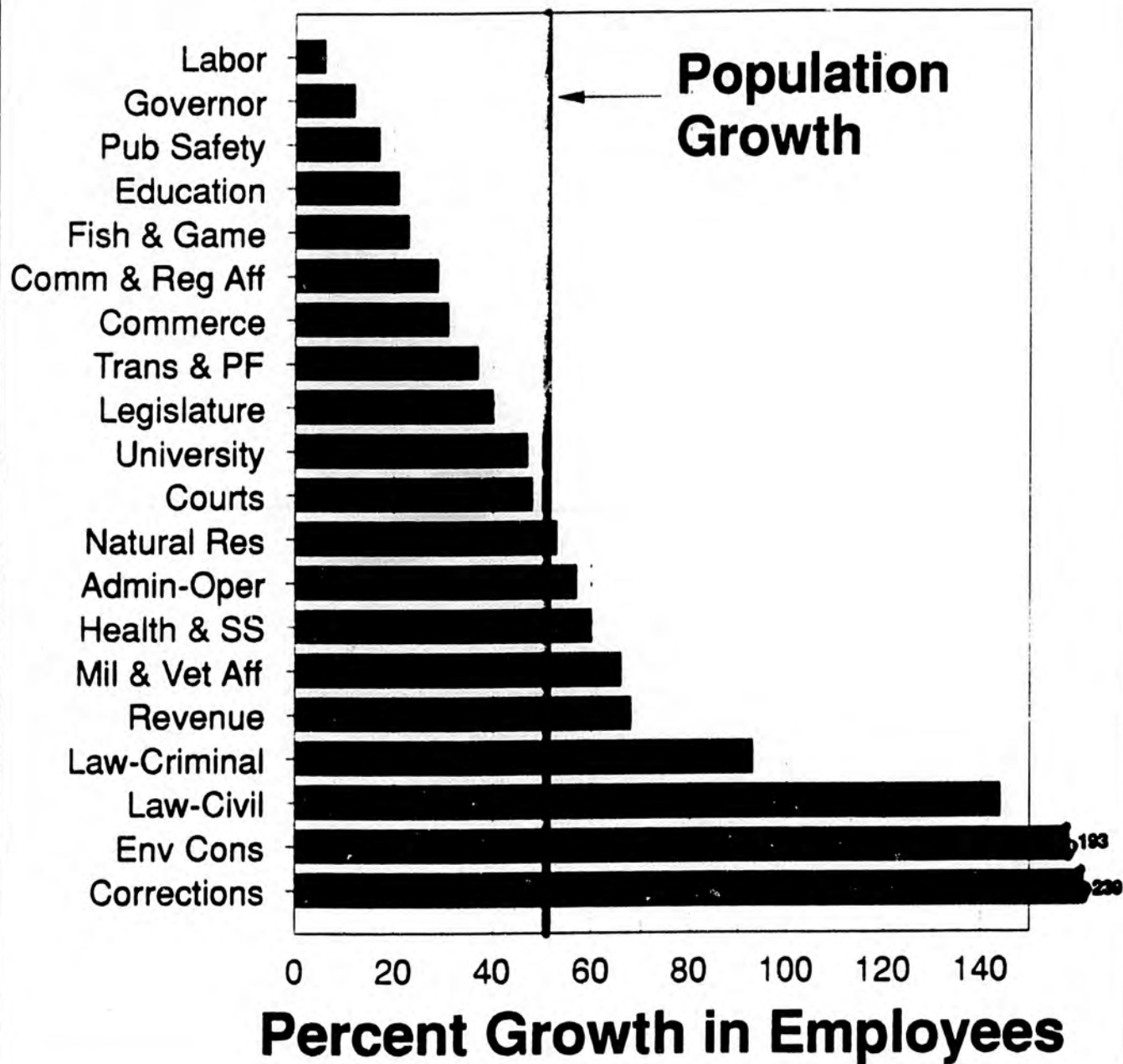
**FY96 General Fund
Core State Government
Budget**
(thousand \$)

Personal Services	\$528,827
Travel	\$ 20,228
Contractual	\$217,882
Supplies/Buildings	\$ 53,188
Miscellaneous	\$ 26,609
TOTAL	\$846,734

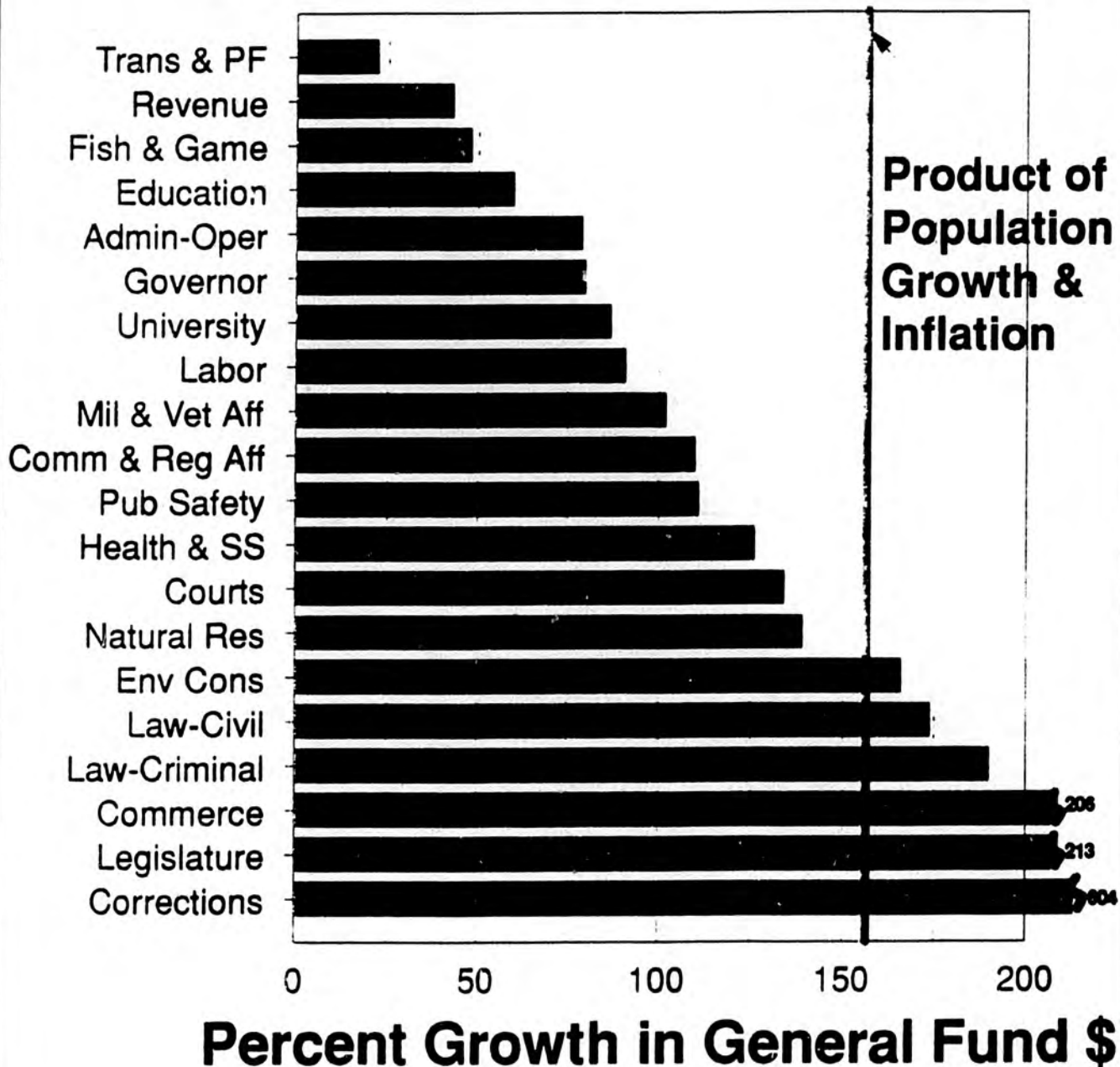
FY 1979 to 1996 General Fund Budget Comparisons (thousand \$)

	1979	1996	% Increase
Independent Corporations	\$326	0	
University	\$89,575	\$167,674	87%
Core State Government	\$438,418	\$846,735	93%
Municipal Assistance	\$36,784	\$97,439	165%
Grants to Schools	\$269,260	\$740,377	175%
Grants to Groups	\$33,222	\$144,093	333%
Grants to Individuals	\$60,228	\$326,873	440%
Total	\$927,813	\$2,323,190	150%
Consumer Price Index	77.6	135.8	75%
Population	398,000	606,300	52%
CPI * Population	N/A	N/A	165%

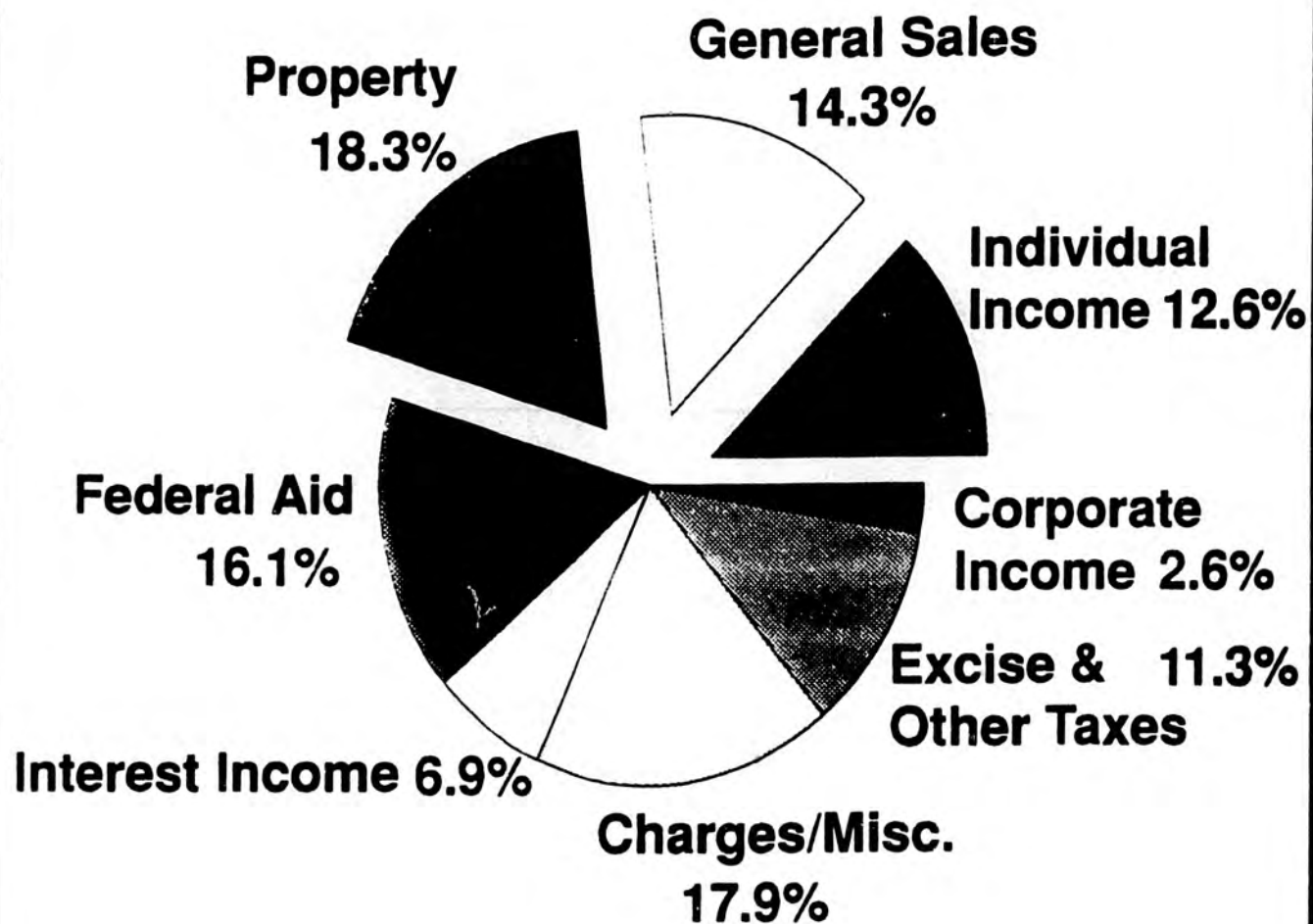
Growth of State Government: FY79 to FY96 - Full Time Employees (Programs as Located Currently)



Growth of State Government: FY79 to FY96 (Programs as Located Currently)



State and Local Revenue National Average - 1990



What Happens if You Break the "Look at them Together" Rule & Just Look at the State Part of the Picture?

Average State - 1990

