

SCOMM

#10:69

**OPERATING
BUDGET**

DEVELOPMENT

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

14:17

1/23/79

* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	MAINT	REQUEST	GOVERNOR	GOVERNOR - FY79 ADJ COMPARISON	
2	OFFICE OF THE GOVERNOR							
4	ASIAN OFFICE	110.0	206.0	178.8	198.8	198.8	-7.2	-3.5%
	POLICY DEVELOPMENT & PLANNING	149.8	290.0	290.0	300.0	300.0	10.0	3.3%
	*** AGENCY TOTAL ***	259.8	496.0	488.8	498.8	498.8	2.8	0.5%
6	DEPARTMENT OF ADMINISTRATION							
	SURPLUS PROPERTY	122.1	243.3	252.7	252.7	252.7	9.4	3.8%
8	DEPARTMENT OF REVENUE							
	AK. RENEWABLE RESOURCES CORP.		400.0	859.7	859.7	859.7	459.7	114.8%
	SHARED TAXES							
12	MUNICIPAL ASSISTANCE	10571.5	12000.0	19500.0	19500.0	12000.0		
14	AMUSEMENT AND GAMING TAX	25.3	74.1	36.0	36.0	36.0	-38.1	-51.3%
16	AVIATION FUEL TAX	102.8	134.0	110.0	110.0	110.0	-24.0	-17.8%
18	ELECTRIC & TELEPHONE COOP TAX	1242.2	1190.5	1250.0	1250.0	1250.0	59.5	5.0%
20	LIQUOR LICENSE TAX	55.1	608.0	555.0	555.0	555.0	-53.0	-8.6%
22	FISHERIES TAX	1244.8	1010.5	1066.1	1066.1	1066.1	55.6	5.5%
	*** PROGRAM TOTAL ***	13750.7	15017.1	22517.1	22517.1	15017.1		
24	MUNICIPAL BOND BANK AUTHORITY	154.7	246.4	257.7	257.7	257.7	11.3	4.5%
	*** AGENCY TOTAL ***	13905.4	15663.5	23634.5	23634.5	16134.5	471.0	3.0%
26	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
	ECONOMIC ENTERPRISE	948.0	2310.5	1349.9	1726.7	1327.3	-983.2	-42.5%
28	LOAN FUND ADMINISTRATION	500.0	888.6	932.5	932.5	932.5	43.9	4.8%
30	VETERANS LOAN FUND	1179.1	1495.0	1559.9	1688.3	1688.3	193.3	12.8%
32	TOURISM	1274.0	1674.7	1814.9	2006.5	1789.9	115.2	6.8%
	ENERGY & POWER DEVELOPMENT							
33	ENERGY PLANNING & ASSISTANCE	453.4	1063.6	378.9	420.7	312.7	-750.9	-70.5%
38	STATE ENERGY CONSERV. PROG.	139.8	385.9	330.0	330.0	330.0	-55.9	-14.5%
40	ENERGY EXTENSION SERVICE				296.7	296.7	296.7	100.0%
	*** PROGRAM TOTAL ***	593.2	1449.5	708.9	1047.4	939.4	-510.1	-35.1%
42	ALASKA POWER AUTHORITY	173.6	489.7	504.1	522.8	504.1	14.4	2.8%
44	FISH ENHANCEMENT GTS	900.0	700.0				-700.0	-100.0%
	*** AGENCY TOTAL ***	5567.9	9008.0	6870.2	7924.2	7181.5	-1826.5	-20.2%
48	DEPARTMENT OF NATURAL RESOURCES							
	AGRICULTURAL DEVELOPMENT							
50	STATE FAIRS	124.7	165.5	162.3	162.3	162.3	-3.2	-1.8%
52	PLANT MATERIALS CENTER	358.7	408.5	396.6	539.0	380.5	-29.0	-6.8%
54	ADMINISTRATION AND SUPPORT	187.4	138.7	145.3	252.5	144.4	5.7	4.0%
	AGRICULTURAL LOAN FUND	108.8	160.2	168.7	168.7	168.5	8.3	5.1%
	*** PROGRAM TOTAL ***	779.6	872.9	872.9	1122.5	855.7	-17.2	-2.0%
56	DEPARTMENT OF FISH & GAME							
	KING CRAB QUALITY CONTROL BD	325.0	312.4	305.2	305.2	305.2	-7.2	-2.2%
60	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
	LOCAL GOVERNMENT ASSISTANCE							
62	TRAINING & DEVELOPMENT	405.4	815.9	514.5	682.3	469.2	-346.7	-42.5%
64	STATE ASSESSOR	233.8	249.8	263.9	318.9	261.8	12.0	4.7%
66	LOCAL BOUND. COMM-ADMIN	77.9	87.8	105.5	105.5	91.7	3.9	4.3%
68	LOCAL BOUNDARY COMM.-GRANTS	25.0	100.0	25.0	25.0	25.0	-75.0	-75.0%
70	REVENUE SHARING ADMINISTRATION	73.3	86.0	85.5	90.0	74.9	-11.1	-12.8%
72	COAST ENERGY IMPACT PROGRAM		364.7	382.1	382.1	382.1	17.4	4.7%
	COMMUNITY LEGAL ASSISTANCE	6.4	20.0	21.2	21.2	18.7	-1.3	-6.5%
	*** PROGRAM TOTAL ***	821.8	1724.2	1397.7	1625.0	1323.4	-400.8	-23.1%
76	COMMUNITY PLANNING SERVICES	1137.4	2669.2	1941.8	5887.0	5887.0	3217.8	120.5%
78	MUNICIPAL LANDS TRST	61.9	148.6	141.0	298.1	241.7	93.1	62.6%
	*** PROGRAM TOTAL ***	1199.3	2817.8	2082.8	6185.1	6128.7	3310.9	117.5%
82	COMMUNITY ASSISTANCE GRANTS	18184.2	18688.0	21857.3	21857.3	18688.0		
84	MUNICIPAL REVENUE SHARING	118.6	215.2	249.6	249.6	249.6	34.4	16.0%
86	AGRICULTURAL LAND EXEMPTION	762.8	900.0	910.1	910.1	910.1	10.1	1.0%
	NATIONAL FOREST RECEIPTS	19065.6	19803.2	23017.0	23017.0	19847.7	44.5	0.1%
88	*** PROGRAM TOTAL ***	192.7	212.2	250.0	250.0	234.6	22.4	10.5%
92	STATE ASSESSOR	174.8	201.7	211.1	214.6	187.9	-13.8	-6.7%
94	ADMINISTRATION	298.6	380.3	384.2	419.0	384.2	3.9	1.0%
	OFFICE OF THE COMMISSIONER	473.4	582.0	595.3	633.5	572.1	-9.9	-1.6%
	ADMINISTRATIVE SERVICES							
	*** PROGRAM TOTAL ***							
	COMMUNITY & RURAL DEVELOPMENT							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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1/23/79

* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	MAINT	REQUEST	GOVERNOR	GOVERNOR - FY79 ADJ COMPARISON	
98	GRANTS	347.9	842.1	892.6	892.6	841.9	-0.2	0.0%
100	ADMINISTRATION	760.4	619.0	633.3	633.3	610.8	-8.2	-1.2%
	*** PROGRAM TOTAL ***	1608.3	1461.1	1525.9	1525.9	1452.7	-8.4	-0.5%
	*** AGENCY TOTAL ***	23361.1	26600.5	28618.7	33236.6	29559.2	2958.7	11.0%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
104	REMOTE HOUSING	238.0	232.4	227.6	227.6	227.6	-4.8	-2.0%
106	PORT FACILITIES	1403.9	1782.5	2296.4	2296.4	2296.4	513.9	28.7%
108	WATERS AND HARBORS	534.9	890.8	1054.0	1054.0	1054.0	163.2	18.2%
110	NATURAL DISASTER	385.0	385.0	384.5	384.5	384.5	-0.5	0.0%
	*** PROGRAM TOTAL ***	2561.8	3290.7	3962.5	3962.5	3962.5	671.8	20.3%
	***** TOTAL EXPENDITURES	46882.7	56487.3	65005.5	70937.0	58750.1	2262.8	4.0%
	***** FUNDING							
	FED. RECEIPT	835.1	3661.8	2855.3	4140.1	4140.1	478.3	13.0%
	GENERAL FUNC	43602.5	48635.7	58754.5	60305.7	47259.3	-1376.4	-2.7%
	OTHER FUNDS	2445.1	4189.8	3395.7	6491.2	7350.7	3160.9	75.3%

1/23/79

STATE OF ALASKA -- PROGRAM CATEGORY SUMMARY

OPERATING BUDGET
DEVELOPMENT

AGENCY-DESCRIPTION	FY78 ACT	FY79 ATH	RP & SUP	REQUEST	FISCAL YEAR 1980		
					GOV AND	GOVERNOR	F.C.C.
OFFICE OF THE GOVERNOR	259.8	496.0		498.8		498.8	
DEPARTMENT OF ADMINISTRATION	122.1	241.7	1.6	252.7		252.7	
DEPARTMENT OF REVENUE	13905.4	15663.5		23634.5		16134.5	
DEPARTMENT OF COMMERCE & ECONO	5567.9	7541.6	1466.4	7924.2		7181.5	
DEPARTMENT OF NATURAL RESOURCE	779.6	869.8	3.1	1122.5		855.7	
DEPARTMENT OF FISH & GAME	325.0	312.4		305.2		305.2	
DEPARTMENT OF COMMUNITY & REGI	23361.1	25426.5	1174.0	33236.6	311.6	29559.2	
STATE BOND COMMITTEE	2561.8	3290.7		3962.5		3962.5	
TOTALS	46882.7	53842.2	2645.1	70937.0	311.6	58750.1	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1979 AUTHORIZED:				31.7	-99.4	9.1	
OBJECTS OF EXPENDITURE:							
PERS. SERV.	5243.6	6759.8	400.6	8375.2	201.8	7717.8	
TRAVEL	442.8	795.7	155.9	918.3	11.3	852.0	
CONTRACTUAL	3018.2	4481.5	1376.7	8386.7	90.9	7775.8	
COMMODITIES	90.3	125.8	7.4	165.6	5.4	147.1	
EQUIPMENT	91.3	122.7	5.6	90.5	1.1	29.2	
LANDS/BLDGS	153.7	146.4		154.9	1.1	158.1	
GRANTS, CLMS	35279.4	37969.5	698.9	48756.7		37981.0	
MISC.	2563.4	3437.2		4089.1		4089.1	
FUNDING SOURCES:							
FEDERAL RECEIPTS	835.1	1983.2	1678.6	4140.1		4140.1	
GENERAL FUND MATCH	126.3	249.5		249.6		249.6	
GENERAL FUND	43476.2	48325.6	60.6	60056.1	311.6	47009.7	
INTER-AGENCY RECEIPTS	555.4	843.7	872.0	3818.6		3818.6	
AGRICULTURAL LOAN FUND	108.8	160.2		168.7		168.5	
PROGRAM RECEIPTS	479.7	558.8	16.8	562.9		562.9	
SURPLUS PROPERTY	122.1	241.7	1.6	252.7		252.7	
VETERANS LOAN FUND	1179.1	1479.5	15.5	1688.3		1688.3	
RENEWABLE RESOURCE FUND						859.7	
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1979 AUTHORIZED:				24.2	-99.3	-2.7	
POSITIONS:							
FULL-TIME	167.1	231.0	1.0	252.5	5.0	232.0	
PART-TIME	18.0	13.5	2.0	21.0	6.0	20.0	
TEMPORARY	6.0	6.0		7.0		6.0	
MAN-MONTHS	2132.2	2789.5	24.0	3194.0	90.0	2950.0	

CATEGORY: DEVELOPMENT
 AGENCY: OFFICE OF THE GOVERNOR

PROGRAM: ASIAN OFFICE
 SUB-PROGRAM:

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	101.5	100.0%	TRANSFER FROM CONTRACTUAL FOR 3 EXEMPT POSITIONS, 83.7; ADDITION IN CONTINUATION FOR EXEMPT BENEFITS, 17.8.
02 TRAVEL	11.3	100.0%	TRANSFER FROM CONTRACTUAL, 11.3.
03 CONTRACTUAL	-126.0	-61.2%	ONE-TIME ITEMS, (73.7); TRANSFER TO: PERS SVCS, (83.7); TRAVEL, (11.3);
04 COMMODITIES	6.0	100.0%	COMMODITIES, (6.0); INFLATION, 4.6; DEVALUATION ADJUSTMENT, 44.1.
** TOTAL	-7.2	-3.5%	TRANSFER FROM CONTRACTUAL, 6.0.

THE DEVALUATION ADJUSTMENT IS BASED ON THE YEN/DOLLAR RATIO AS OF SEPT. 25, 1978 WHEN THE RATIO WAS APPROXIMATELY 200:1.

08-01-01-00-00 (01-71-1-01-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:40

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: OFFICE OF THE GOVERNORPROGRAM: ASIAN OFFICE
SUB-PROGRAM:

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.					101.5	101.5		101.5					
02 TRAVEL					11.3	11.3		11.3					
03 CONTRACTUAL	110.0	206.0			80.0	80.0		80.0					
04 COMMODITIES					6.0	6.0		6.0					
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	110.0	206.0			198.8	198.8		198.8					
09 1-A TRANSFER	5.7												
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	110.0	206.0			198.8	198.8		198.8					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME					3.0	3.0		3.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS					36.0	36.0		36.0					

08-01-03-00-00 (01-72-6-01-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:40

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: OFFICE OF THE GOVERNOR

PROGRAM: POLICY DEVELOPMENT & PLANNING
SUB-PROGRAM:

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
03 CONTRACTUAL	10.0	3.4%	INCREASE IN FEDERAL FUNDING AVAILABILITY, 10.0.
** TOTAL	10.0	3.4%	

08-01-03-00-00 (01-72-6-01-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:40

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: OFFICE OF THE GOVERNOR

PROGRAM: POLICY DEVELOPMENT & PLANNING
 SUB-PROGRAM:

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMO	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL	149.8	290.0			290.0	300.0		300.0					
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOYAL EXPEND	149.8	290.0			290.0	300.0		300.0					
09 I-A TRANSFER													
10 FED. RECEIPT	149.8	290.0			290.0	300.0		300.0					
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-02-01-00-00 (02-77-5-02-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:41

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: SURPLUS PROPERTY
SUB-PROGRAM:

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	8.8	4.3%	SALARY INCREASE, 1.6; SALARY ADJUSTMENT, 7.2.
02 TRAVEL	0.1	5.3%	INFLATION, .1.
03 CONTRACTUAL	1.5	6.1%	INFLATION, 1.5"
04 COMMODITIES	0.6	5.9%	INFLATION, .6.
** TOTAL	11.0	4.6%	

08-02-01-00-00 (02-72-5-02-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:41

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF ADMINISTRATIONPROGRAM: SURPLUS PROPERTY
SUB-PROGRAM:

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	109.4	204.7		1.6	213.5	213.5		213.5					
02 TRAVEL	.3	1.9			2.0	2.0		2.0					
03 CONTRACTUAL	7.1	24.7			26.2	26.2		26.2					
04 COMMODITIES	5.3	10.2			10.8	10.8		10.8					
05 EQUIPMENT		.2			.2	.2		.2					
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	122.1	241.7		1.6	252.7	252.7		252.7					
09 I-A TRANSFER	1.0												
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS													
14 OTHER FUNDS	122.1	241.7		1.6	252.7	252.7		252.7					
15 FULL-TIME	8.1	8.0			8.0	8.0		8.0					
16 PART-TIME													
17 TEMPORARY	2.0	2.0			2.0	2.0		2.0					
18 MAN-MONTHS	109.2	108.0			108.0	108.0		108.0					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

08-04-01-00-00 (04-71-1-25-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:41

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF REVENUE

PROGRAM: AK. RENEWABLE RESOURCES CORP.
SUB-PROGRAM:

***** GOVERNOR ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VEF SUS FY79 ATH
01 PERS. SERV.	216.6	112.9%	FUND 9 POSITIONS FOR FULL YEAR, 216.6 (ADDITIONAL 58.5 MONTHS).
02 TRAVEL	25.1	139.1%	INFLATION, 1.4; COSTS ASSOCIATED WITH ADDITIONAL MAN MONTHS, 23.7.
03 CONTRACTUAL	230.0	136.9%	INFLATION, 10.0; COSTS ASSOCIATED WITH ADDITIONAL MAN MONTHS, 220.0.
04 COMMODITIES	3.0	142.9%	INFLATION, .1; COSTS ASSOCIATED WITH ADDITIONAL MAN MONTHS, 2.9.
05 EQUIPMENT	-15.0	-100.0%	
** TOTAL	459.7	114.9%	

FUNDING SOURCE CHANGED TO ALASKA RENEWABLE RESOURCE FUND.

***** PROGRAM DESCRIPTION & PRIOR YEAR INFORMATION *****

1978 LEGISLATION - CH. 179 RENEWABLE RESOURCES FUNDS \$400.0 FISCAL NOTE.

UNAUTHORIZED POSITIONS - CH. 179 AUTHORIZED ONLY 6 FULL-TIME POSITIONS.

08-04-01-00-00 (04-71-1-25-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:41

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF REVENUEPROGRAM: AK. RENEWABLE RESOURCES CORP.
SUB-PROGRAM:

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.		191.9			408.5	408.5		408.5					
02 TRAVEL		23.0			48.1	48.1		48.1					
03 CONTRACTUAL		168.0			398.0	398.0		398.0					
04 COMMODITIES		2.1			5.1	5.1		5.1					
05 EQUIPMENT		15.0											
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND		400.0			859.7	859.7		859.7					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND		400.0			859.7	859.7							
13 PGM RECEIPTS													
14 OTHER FUNDS								859.7					
15 FULL-TIME		9.0			9.0	9.0		9.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS		49.5			108.0	108.0		108.0					

STATE OF ALASKA -- BUDGET UNIT SUMMARY

13:41

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF REVENUE

PROGRAM: SHARED TAXES

COMPONENT DESCRIPTION	FY79 ATH	RP & SUP	MAINT	REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	LEG.REC.
MUNICIPAL ASSISTANCE	12000.0		19500.0	19500.0		12000.0					
AMUSEMENT AND GAMING TAX	74.1		36.0	36.0		36.0					
AVIATION FUEL TAX	134.0		110.0	110.0		110.0					
ELECTRIC & TELEPHONE COOP TAX	1190.5		1250.0	1250.0		1250.0					
LIQUOR LICENSE TAX	608.0		555.0	555.0		555.0					
FISHERIES TAX	1010.5		1066.1	1066.1		1066.1					
** TOTAL	15017.1		22517.1	22517.1		15017.1					
** CHANGE VERSUS FY79 ATH				49.9%	-100.0%		-100.0%	-100.0%	-100.0%		
OBJECT DESCRIPTION											
GRANTS, CLMS	15017.1		22517.1	22517.1		15017.1					
FUNDING SOURCE											
GENERAL FUND	15017.1		22517.1	22517.1		15017.1					
** GENERAL FUND CHANGE VS. FY79 ATH				49.9%	-100.0%		-100.0%	-100.0%	-100.0%		
POSITIONS											

08-04-02-01-00 (04-72-2-04-01-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:41

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF REVENUE

PROGRAM: SHARED TAXES
SUB-PROGRAM: MUNICIPAL ASSISTANCE

* * * * GVERNOR ANALYSIS * * * *

IF AMOUNT APPROPRIATED IS INSUFFICIENT FOR DISTRIBUTION OF FULL BASE AMOUNT, APPROPRIATION IS TO BE
PROPORTIONED PER CH. 144, SLA 1978.

08-04-02-01-00 (04-72-2-04-01-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:41

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF REVENUE

PROGRAM: SHARED TAXES
 SUB-PROGRAM: MUNICIPAL ASSISTANCE

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY79 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	10571.5	12000.0			19500.0	19500.0		12000.0					
08 MISC.													
** TOTAL EXPEND	10571.5	12000.0			19500.0	19500.0		12000.0					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	10571.5	12000.0			19500.0	19500.0		12000.0					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-04-02-02-00 (04-72-2-04-02-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:41

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF REVENUE

PROGRAM: SHARED TAXES
SUB-PROGRAM: AMUSEMENT AND GAMING TAX

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GPOJP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
07 GRANTS, CLMS	-38.1	-51.4%	REDUCTION TO MORE ACCURATELY ALIGN WITH HISTORICAL SHARINGS, (38.1).
** TOTAL	-38.1	-51.4%	

08-04-02-02-03 (04-72-2-04-02-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:41

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF REVENUE

PROGRAM: SHARED TAXES
 SUB-PROGRAM: AMUSEMENT AND GAMING TAX

FISCAL YEAR 1980

EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) PP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNDR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	35.3	74.1			36.0	36.0			36.0				
08 MISC.													
** TOTAL EXPEND	35.3	74.1			36.0	36.0			36.0				
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	35.3	74.1			36.0	36.0			36.0				
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-04-02-03-00 (04-72-2-04-03-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:41

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF REVENUE

PROGRAM: SHARED TAXES
SUB-PROGRAM: AVIATION FUEL TAX

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROJP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
07 GRANTS, CLMS	-24.0	-17.9%	REDUCTION TO MCRE ACCURATELY ALIGN WITH HISTOPICAL SHARINGS, (24.0).
** TOTAL	-24.0	-17.9%	

08-04-02-03-0J (04-72-2-04-03-00)
 CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF REVENUE

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:41

1/23/79

PROGRAM: SHARED TAXES
 SUB-PROGRAM: AVIATION FUEL TAX

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	102.8	134.0			110.0	110.0		110.0					
08 MISC.													
** TOTAL EXPEND	102.8	134.0			110.0	110.0		110.0					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	102.8	134.0			110.0	110.0		110.0					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-04-02-04-00 (04-72-2-04-04-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:41

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF REVENUE

PROGRAM: SHARED TAXES
SUB-PROGRAM: ELECTRIC & TELEPHONE COOP TAX

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
07 GRANTS, CLAS	59.5	5.0%	INCREASE TO MORE ACCUPATELY REFLECT HISTORICAL SHARINGS, 59.5.
** TOTAL	59.5	5.0%	

08-04-02-04-00 (04-72-2-04-04-00)
 CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF REVENUE

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:42

1/23/79

PROGRAM: SHARED TAXES
 SUB-PROGRAM: ELECTRIC & TELEPHONE COOP TAX

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	1242.2	1190.5			1250.0	1250.0		1250.0					
08 MISC.													
** TOTAL EXPEND	1242.2	1190.5			1250.0	1250.0		1250.0					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	1242.2	1190.5			1250.0	1250.0		1250.0					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-04-02-05-00 (04-72-2-04-05-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:42

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF REVENUE

PROGRAM: SHARED TAXES
SUB-PROGRAM: LIQUOR LICENSE TAX

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROJP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
07 GRANTS, CLMS	-53.0	-8.7%	REDUCTION TO MORE ACCURATELY REFLECT HISTORICAL SHARINGS, (53.0).
** TOTAL	-53.0	-8.7%	

08-04-02-05-00 (04-72-2-04-05-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:42

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF REVENUE

PROGRAM: SHARED TAXES
 SUB-PROGRAM: LIQUOR LICENSE TAX

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	554.1	608.0			555.0	555.0		555.0					
08 MISC.													
** TOTAL EXPEND	554.1	608.0			555.0	555.0		555.0					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	554.1	608.0			555.0	555.0		555.0					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-04-02-06-00 (04-72-2-04-06-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:42

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF REVENUE

PROGRAM: SHARED TAXES
SUB-PROGRAM: FISHERIES TAX

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
07 GRANTS, CLMS	55.6	5.5%	INCREASE TO MORE ACCURATELY REFLECT HISTORICAL SHARINGS, 55.6.
** TOTAL	55.6	5.5%	

08-04-02-06-00 (04-72-2-04-06-00)
 CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF REVENUE

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:42

1/23/79

PROGRAM: SHARED TAXES
 SUB-PROGRAM: FISHERIES TAX

FISCAL YEAR 1980

EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	1244.8	1010.5			1066.1	1066.1		1066.1					
08 MISC.													
** TOTAL EXPEND	1244.8	1010.5			1066.1	1066.1		1066.1					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	1244.8	1010.5			1066.1	1066.1		1066.1					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-04-03-00-00 (04-72-7-03-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:42

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF REVENUE

PROGRAM: MUNICIPAL BOND BANK AUTHORITY
SUB-PROGRAM:

*** GOVERNOR ANALYSIS ***

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
02 TRAVEL	1.0	5.7%	INFLATION, 1.0.
03 CONTRACTUAL	9.6	6.0%	INFLATION, 9.6.
04 COMMODITIES	0.1	5.0%	INFLATION, .1.
05 EQUIPMENT	0.6	100.0%	COSTS ASSOCIATED WITH REPLACING EQUIPMENT, .6.
** TOTAL	11.3	4.6%	

*** PROGRAM DESCRIPTION & PRIOR YEAR INFORMATION ***

AUDITS - A REVIEW OF THE ALASKA MUNICIPAL BOND BANK AUTHORITY JULY 14, 1978 BY LEGISLATIVE AUDIT. SIGNIFICANT FINDINGS
- BOND BANK IS PERFORMING EFFECTIVELY AND EFFICIENTLY.

08-04-03-00-00 (04-72-7-03-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:42

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF REVENUEPROGRAM: MUNICIPAL BOND BANK AUTHORITY
SUB-PROGRAM:

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AND	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	50.2	66.9			66.9	66.9		66.9					
02 TRAVEL	9.1	17.5			18.5	18.5		18.5					
03 CONTRACTUAL	92.8	169.0			169.6	169.6		169.6					
04 COMMODITIES	1.1	2.0			2.1	2.1		2.1					
05 EQUIPMENT	1.5				.6	.6		.6					
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	154.7	246.4			257.7	257.7		257.7					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS	154.7	246.4			257.7	257.7		257.7					
14 OTHER FUNDS													
15 FULL-TIME	2.0	2.0			2.0	2.0		2.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS	24.0	24.0			24.0	24.0		24.0					

CATEGORY: DEVELOPMENT

PROGRAM:

ECONOMIC ENTERPRISE

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

SUB-PROGRAM:

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 BATH
01 PERS. SERV.	86.9	15.9%	SALARY INC, 4.3; SALARY ADJ, 20.7; REINSTATEMENT OF 1% SALARY VETO, 5.0; TRANSFER OF 6 MONTHS OF SALARY COSTS IN FY 79 FOR DEP DIR OF ASIAN OFFICE FROM CONTRACTUAL, 22.3; ADDITIONAL 6 MONTHS OF SALARY FOR DEP DIR OF ASIAN OFFICE, 34.6.
02 TRAVEL	6.5	6.0%	INFLATION, 6.5.
03 CONTRACTUAL	-125.2	-17.1%	ONE-TIME ITEMS, (204.2); INFLATION, 35.9; COSTS ASSOCIATED DIRECTLY WITH DEP DIR OF ASIAN OFF, 22.3; TRANSFER OF 6 MONTHS OF SALARY COSTS FOR FY 79 OF DEP DIR OF ASIAN OFFICE & ADMIN ASST IN ASIAN OFFICE TO PERS SERVICES, (22.3); OTHER COSTS ASSOCIATED WITH DEP DIR OF ASIAN OFFICE (TRAVEL, 13.7; COMMODITIES, 1.0; COMMUNICATIONS, 7.6); OTHER COSTS ASSOCIATED WITH ASIAN OFFICE (PRINTING & ADVERTISING, 31.6; PROFESSIONAL FEES & SERVICES, 19.4); DELETE FUNDING FOR ADMIN ASST FOR 6 MONTHS OF FY 79, (8.2); DELETE FUNDS FOR WASTE FEED AND FORAGE CUBING STUDY, (22.0).
04 COMMODITIES	0.4	5.5%	INFLATION, .4.
05 EQUIPMENT	-0.5	-16.1%	REDUCED NEED, (.5).
06 LANDS/BLDGS	4.4	12.5%	TRANSFER OF ASHA PAYMENT FROM WEIGHTS & MEASURES BRU, 4.4.
07 GRANTS, CLMS	-145.0	-100.0%	ONE-TIME ITEMS, (145.0).
08 MISC.	-100.0	-100.0%	ONE-TIME ITEM, (100.0).
** TOTAL	-272.5	-17.0%	

NO NEW POSITIONS AUTHORIZED.

* * * * PROGRAM DESCRIPTION & PRIOR YEAR INFORMATION * * * *

1978 LEGISLATION - CH. 163 MISCELLANEOUS APPROPRIATIONS AND TRANSFERS \$360.0.

1978 LEGISLATION - CH. 125 ALASKA ARTS AND CRAFTS IDENTIFICATION \$108.7 FISCAL NOTE (SB444).

1978 LEGISLATION - CH. 159 COMMERCIAL FISHING & AGRICULTURE \$150.0 FISCAL NOTE.

FY 79 INTENT - THE ALLOCATION INCLUDES A GRANT OF \$90,700 FOR THE BRISTOL BAY REGIONAL DEVELOPMENT COUNCIL AND A GRANT OF \$500,000 FOR THE ALASKA NATIVE FOUNDATION FOR THE VILLAGE MANAGEMENT ASSISTANCE PROJECT. COMPLIANCE: BRISTOL BAY GRANT REDUCED BY VETO TO \$45,000 IS BEING PAID ON A MONTHLY REIMBURSEMENT BASIS. ALASKA NATIVE FOUNDATION GRANT REDUCED BY VETO TO \$100,000 HAS BEEN PAID.

UNAUTHORIZED POSITIONS - GENERAL APPROPRIATIONS ACT AUTHORIZED 14 POSITIONS; SB444 FISCAL NOTE 1 POSITION; CH. 163 APPROPRIATION FOR BOTTOMFISH INDUSTRY DEVELOPMENT WAS ALLOCATED TO MISCELLANEOUS WITH NO POSITIONS SPECIFICALLY AUTHORIZED.

08-08-01-00-00 (08-71-6-02-01-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:42

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENTPROGRAM: ECONOMIC ENTERPRISE
SUB-PROGRAM:

----- F I S C A L Y E A R 1 9 8 0 -----

EXPENDITURES & FUNDING	(J1) FY78 ACT	(J2) FY79 4TH	(J3) FY79 YTD	(J4) PP & SUP	(J5) MAINT	(J6) REQUEST	(J7) GOV AMD	(J8) GOVERNOR	(J9) HOUSE	(J10) SENATE	(J11) F.C.C.	(J12) BILLS	(J13) LEG.REC.
01 PERS. SERV.	496.4	548.0		44.5	656.0	761.5		634.9					
02 TRAVEL	52.1	107.5		47.5	114.0	118.2		114.0					
03 CONTRACTUAL	345.2	653.8		618.5	530.1	795.3		528.6					
04 COMMODITIES	4.4	7.3		.2	7.7	8.1		7.7					
05 EQUIPMENT	4.8	3.1			2.6	4.1		2.6					
06 LANDS/BLDGS	35.1	35.1			39.5	39.5		39.5					
07 GRANTS, CLMS	10.0	145.0											
08 MISC.		100.0											
** TOTAL EXPEND	948.0	1599.8		710.7	1349.9	1726.7		1327.3					
09 I-A TRANSFER	78.5	14.6			57.9	57.9		57.9					
10 FED. RECEIPT				152.0									
11 G. F. MATCH				4.3	1349.9	1726.7		1327.3					
12 GENERAL FUND	948.0	1599.8											
13 PGM RECEIPTS													
14 OTHER FUNDS				554.4									
15 FULL-TIME	14.0	17.0			17.0	20.0		16.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS	168.0	204.0			204.0	228.0		192.0					

NEW POSITIONS

TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 DEVELOPMENT SPECIALIST III	ANCHORAGE	FULL	1	39.0	7.9	46.9		46.9						
2 DIR. OF EUROPE OFFICE	EUROPE	FULL	1	26.1	59.4	85.5		85.5						
3 ASSISTANT TO DIRECTOR	EUROPE	FULL	1	13.1		13.1		13.1						
** NEW POSITION TOTALS			3	78.2	67.3	145.5		145.5						

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENTPROGRAM: LOAN FUND ADMINISTRATION
SUB-PROGRAM:

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	37.8	5.8%	SALARY INC, 6.0; SALARY ADJUST, 27.8; REINSTATE 1% FY 79 REDUCTION, 4.0.
02 TRAVEL	7.3	6.0%	INFLATION, 7.3.
03 CONTRACTUAL	11.6	16.3%	INFLATION, 11.2; TRANSFER OF FIRE INSURANCE FROM WEIGHTS & MEASURES BRU, .4.
04 COMMODITIES	0.4	5.7%	INFLATION, .4.
05 EQUIPMENT	-11.3	-85.0%	ONE-TIME ITEMS, (13.3); REPLACEMENT EQUIPMENT, 2.0.
06 LANDS/BLDGS	4.1	17.5%	INCREASE IN JUNEAU ASHA, .4; TRANSFER OF ASHA FOR FAIRBANKS OFFICE FROM WEIGHTS & MEASURES, 3.0 AND VETERANS AFFAIRS, .7.
** TOTAL	49.9	5.7%	

* * * * PROGRAM DESCRIPTION & PRIOR YEAR INFORMATION * * * *

1978 LEGISLATION - CH. 83 COMMERCIAL FISHING LOANS \$119.9 FISCAL NOTE.

AUDITS - LEGISLATIVE AUDIT COMPLETED INDIVIDUAL AUDITS DATED JULY 18 AND 19, 1978 ON EACH LOAN FUND. SIGNIFICANT FINDINGS: (1) ACCOUNTS FOR BAD DEBTS SHOULD BE ESTABLISHED. (2) FORECLOSURE EXPENDITURES SHOULD NOT BE CHARGED AGAINST OPERATIONS. INTERNAL AUDIT JUNE 12, 1978 ON HENRY CAMAROT TOURISM LOAN.

08-06-02-00-00 (08-71-8-05-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:43

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENTPROGRAM: LOAN FUND ADMINISTRATION
SUB-PROGRAM:

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) PP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	366.8	646.9		6.0	684.7	684.7		684.7					
02 TRAVEL	44.1	121.0			128.3	128.3		123.3					
03 CONTRACTUAL	46.2	71.0			82.6	82.6		82.6					
04 COMMODITIES	4.4	7.0			7.4	7.4		7.4					
05 EQUIPMENT	18.0	13.3			2.0	2.0		2.0					
06 LANDS/BLDGS	20.5	23.4			27.5	27.5		27.5					
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	500.0	882.6		6.0	932.5	932.5		932.5					
09 I-A TRANSFER	11.3	5.0			31.4	31.4		31.4					
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	500.0	882.6		6.0	932.5	932.5		932.5					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME		23.0			23.0	23.0		23.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS		276.0			276.0	276.0		276.0					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

CATEGORY: DEVELOPMENT

PROGRAM: VETERANS LOAN FUND

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

SUB-PROGRAM:

* * * * GVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	94.5	8.3%	SALARY INC, 15.5; SALARY ADJUST, 38.0; ALLOW 3.2% REDUCTION IN UNDERFUNDING, 41.0.
02 TRAVEL	2.4	6.0%	INFLATION, 2.4.
03 CONTRACTUAL	25.4	10.0%	INFLATION, 25.4.
04 COMMODITIES	0.6	6.0%	INFLATION, .6.
05 EQUIPMENT	-1.4	-46.7%	REDUCTION IN NEED, (1.4).
06 LANDS/BLOGS	-0.1	-0.3%	INCREASED ASHA NEED, .6; TRANSFER OF ASHA SPACE COSTS TO BUSINESS LOANS, (.7).
08 MISC.	87.4	100.0%	APPROPRIATION FOR OVERHEAD TO BE DEPOSITED INTO THE GENERAL FUND, 87.4.
** TOTAL	208.8	14.1%	

* * * * PROGRAM DESCRIPTION & PRIOR YEAR INFORMATION * * * *

AUDITS - A REVIEW OF THE DIVISION OF VETERANS AFFAIRS JUNE 7, 1978 BY LEGISLATIVE AUDIT. SIGNIFICANT FINDINGS: (1) DELINQUENT LOANS TOTAL 11% OF RECEIVABLES. (2) NO LOAN PROCEDURE MANUAL HAS BEEN DEVELOPED ALTHOUGH RECOMMENDED BY TWO PRIOR AUDITS. (3) NON-VETERANS HAVE BEEN PERMITTED TO ASSUME DELINQUENT VETERANS LOANS. INTERNAL AUDIT #0806 JUNE 26, 1978 RECOMMENDATION: PROPERTY SELLING PRICES SHOULD BE CONFIRMED.

08-08-03-00-00 (08-71-9-07-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:43

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: VETERANS LOAN FUND

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

SUB-PROGRAM:

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	942.2	1133.4		15.5	1186.9	1227.9		1227.9					
02 TRAVEL	23.7	40.3			42.7	42.7		42.7					
03 CONTRACTUAL	149.8	252.8			278.2	278.2		278.2					
04 COMMODITIES	5.8	10.0			10.6	10.6		10.6					
05 EQUIPMENT	4.2	3.0			1.6	1.6		1.6					
06 LANDS/BLDGS	51.8	40.0			39.9	39.9		39.9					
07 GRANTS, CLMS													
08 MISC.	1.6					87.4		87.4					
** TOTAL EXPEND	1179.1	1479.5		15.5	1559.9	1688.3		1688.3					
09 I-A TRANSFER	16.4	11.6			16.4	16.4		16.4					
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS													
14 OTHER FUNDS	1179.1	1479.5		15.5	1559.9	1688.3		1688.3					
15 FULL-TIME	41.0	47.0			47.0	47.0		47.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS	492.0	564.0			564.0	564.0		564.0					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

08-08-04-00-00 (08-71-5-09-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:43

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: TOURISM

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

SUB-PROGRAM:

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH

01 PERS. SERV.	26.2	6.3%	SALARY INCREASE, 8.2; SALARY ADJUST, 13.8; REINSTATEMENT OF FY 79 1% REDUCTION, 4.2.
02 TRAVEL	2.2	5.9%	INFLATION, 2.2.
03 CONTRACTUAL	119.3	13.2%	INFLATION, 119.3.
04 COMMODITIES	0.8	5.8%	INFLATION, .8.
05 EQUIPMENT	-0.8	-34.3%	REDUCTION IN NEED, (.8).
06 LANDS/BLDGS	0.7	1.8%	INCREASED NEED, .7.
07 GRANTS, CLMS	-25.0	-9.6%	REDUCE STATE INVOLVEMENT IN CONVENTION GRANTS, (25.0).
** TOTAL	123.4	7.4%	

08-08-04-00-0) (08-71-5-09-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:43

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENTPROGRAM: TOURISM
SUB-PROGRAM:

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	351.1	414.6		8.2	440.8	477.4		440.8					
02 TRAVEL	39.0	37.3			39.5	44.5		39.5					
03 CONTRACTUAL	677.6	900.5			1019.8	1144.8		1019.8					
04 COMMODITIES	7.0	13.8			14.6	14.6		14.6					
05 EQUIPMENT	6.1	2.3			1.5	1.5		1.5					
06 LANDS/BLDGS	35.1	38.0			38.7	38.7		38.7					
07 GRANTS, CLMS	158.1	260.0			260.0	285.0		235.0					
08 MISC.													
** TOTAL EXPEND	1274.0	1666.5		8.2	1814.9	2006.5		1789.9					
09 I-A TRANSFER	10.0				6.6	6.6		6.6					
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	1274.0	1666.5		8.2	1814.9	2006.5		1789.9					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME	15.0	15.0			15.0	15.0		15.0					
16 PART-TIME													
17 TEMPORARY	4.0	4.0			4.0	4.0		4.0					
18 MAN-MONTHS	228.0	228.0			228.0	228.0		228.0					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

STATE OF ALASKA -- BUDGET UNIT SUMMARY

13:43

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

PROGRAM: ENERGY & POWER DEVELOPMENT

COMPONENT DESCRIPTION	FY79 ATH	RP & SUP	MAINT	REQUEST	GCV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	LEG.REC.
ENERGY PLANNING & ASSISTANCE	356.9	706.7	378.9	420.7		312.7					
STATE ENERGY CONSERV. PROG.	385.9		330.0	330.0		330.0					
ENERGY EXTENSION SERVICE				296.7		296.7					
** TOTAL	742.8	706.7	708.9	1047.4		939.4					
** CHANGE VERSUS FY79 ATH				41.0%	-100.0%	26.4%	-100.0%	-100.0%	-100.0%		
OBJECT DESCRIPTION											
PERS. SERV.	425.2	166.3	441.5	568.2		528.0					
TRAVEL	49.8	70.6	39.4	48.4		38.4					
CONTRACTUAL	252.1	458.6	220.2	400.7		344.5					
COMMODITIES	6.5	6.8	6.3	7.3		7.1					
EQUIPMENT	9.2	4.4	1.5	4.8		3.4					
GRANTS, CLMS											
MISC.				18.0		18.0					
FUNDING SOURCE											
FED. RECEIPT	385.9	702.6	330.0	626.7		626.7					
GENERAL FUND	356.9	2.3	378.9	420.7		312.7					
PGM RECEIPTS		1.8									
** GENERAL FUND CHANGE VS. FY79 ATH				17.8%	-100.0%	-12.3%	-100.0%	-100.0%	-100.0%		
POSITIONS											
FULL-TIME	14.0	1.0	14.0	18.0		17.0					
TEMPORARY				1.0							
MAN-MONTHS	168.0	12.0	168.0	219.0		204.0					

CATEGORY: DEVELOPMENT

PROGRAM: ENERGY & POWER DEVELOPMENT

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

SUB-PROGRAM: ENERGY PLANNING & ASSISTANCE

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	14.2	6.3%	SALARY INC, 2.3; SALARY ADJUST, 9.6; REINSTATEMENT OF 1% VETO, 2.3. INFLATION, 1.9; TRANSFER OF FUNDS TO CONTRACTUAL, (5.4); REDUCTION IN NEED, (3.9); REDUCTION DUE TO FEDERAL FUND AVAILABILITY, (10.0). INFLATION, 9.5; TRANSFER FROM TRAVEL, 5.4; DELETE MISCELLANEOUS STUDIES, (13.3), RURAL ENERGY PROBLEM ANALYSIS AND ASSISTANCE, (25.4), ANNUAL ENERGY DEMAND STUDY, (7.5), ANNUAL POWER DEVELOPMENT PLAN UPDATE, (10.0), SINCE IT IS EXTREMELY LIKELY THAT FEDERAL FUNDING FOR THESE STUDIES WILL BE AVAILABLE. INFLATION, .2. INCREASED NEED, .1.
02 TRAVEL	-17.4	-54.7%	
03 CONTRACTUAL	-41.3	-44.1%	
04 COMMODITIES	0.2	5.4%	
05 EQUIPMENT	0.1	20.0%	
** TOTAL	-44.2	-12.4%	

08-08-05-01-00 (08-73-7-10-01-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:43

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENTPROGRAM: ENERGY & POWER DEVELOPMENT
SUB-PROGRAM: ENERGY PLANNING & ASSISTANCE

----- FISCAL YEAR 1980 -----

EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	196.7	227.2		166.3	241.4	281.6		241.4					
02 TRAVEL	10.7	31.8		70.6	24.4	24.4		14.4					
03 CONTRACTUAL	102.8	93.7		458.6	108.6	108.6		52.4					
04 COMMODITIES	6.0	3.7		6.8	3.9	4.1		3.9					
05 EQUIPMENT	2.2	.5		4.4	.6	2.0		.6					
06 LANDS/BLDGS													
07 GRANTS, CLMS	135.0												
08 MISC.													
** TOTAL EXPEND	453.4	356.9		706.7	378.9	420.7		312.7					
09 I-A TRANSFER		.3											
10 FED. RECEIPT				702.6									
11 G. F. MATCH				2.3	378.9	420.7		312.7					
12 GENERAL FUND	453.4	356.9		1.8									
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME	7.0	7.0		1.0	7.0	8.0		7.0					
16 PART-TIME						1.0							
17 TEMPORARY						99.0							
18 MAN-MONTHS	84.0	84.0		12.0	84.0			84.0					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

08-08-05-02-00 (08-73-7-10-02-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:44

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: ENERGY & POWER DEVELOP

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

SUB-PROGRAM: STATE ENERGY CONSERV. PROG.

***** GOVERNOR ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	2.1	1.1%	SALARY ADJUSTMENT, 2.1.
02 TRAVEL	-3.0	-16.7%	REDUCED NEED, (3.0).
03 CONTRACTUAL	-46.8	-29.5%	REDUCED NEED, (46.8).
04 COMMODITIES	-0.4	-14.3%	REDUCED NEED, (.4).
05 EQUIPMENT	-7.8	-89.7%	ONE TIME, (7.8), NEW EQUIPMENT, .9.
** TOTAL	-55.9	-14.5%	

***** PROGRAM DESCRIPTION & PRIOR YEAR INFORMATION *****

UNAUTHORIZED POSITIONS - RP77-358 CREATED 3 POSITIONS; RP78-205 CREATED ONE POSITION; 3 POSITIONS WERE ESTABLISHED BY CH. 163 1978. NONE OF THESE POSITIONS HAVE BEEN DETAILED AS NEW POSITIONS FOR AUTHORIZATION IN THE REGULAR BUDGET PROCESS.

08-08-05-02-00 (08-73-7-10-02-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:44

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: ENERGY & POWER DEVELOP

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

SUB-PROGRAM: STATE ENERGY CONSERV. PROG.

----- FISCAL YEAR 1980 -----

EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	98.9	198.0			200.1	200.1		200.1					
02 TRAVEL	9.3	18.0			15.0	15.0		15.0					
03 CONTRACTUAL	27.9	158.4			111.6	111.6		111.6					
04 COMMODITIES	1.7	2.8			2.4	2.4		2.4					
05 EQUIPMENT	2.0	8.7			.9	.9		.9					
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	139.8	385.9			330.0	330.0		330.0					
09 I-A TRANSFER													
10 FED. RECEIPT	139.3	385.9			330.0	330.0		330.0					
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME	1.0	7.0			7.0	7.0		7.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS	12.0	84.0			84.0	84.0		84.0					

08-08-05-03-00 (08-73-7-10-03-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:44

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: ENERGY & POWER DEVELOPMENT

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

SUB-PROGRAM: ENERGY EXTENSION SERVICE

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION	
01 PERS. SERV.	86.5	100.0%
02 TRAVEL	9.0	100.0%
03 CONTRACTUAL	180.5	100.0%
04 COMMODITIES	0.8	100.0%
05 EQUIPMENT	1.9	100.0%
08 MISC.	18.0	100.0%
** TOTAL	296.7	100.0%

DESCRIPTION: GOVERNOR VEF SUS FY79 ATH

08-08-05-03-00 (08-73-7-10-03-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:44

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENTPROGRAM: ENERGY & POWER DEVELOPMENT
SUB-PROGRAM: ENERGY EXTENSION SERVICE

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.						86.5		86.5					
02 TRAVEL						9.0		9.0					
03 CONTRACTUAL						180.5		180.5					
04 COMMODITIES						.8		.8					
05 EQUIPMENT						1.9		1.9					
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.						18.0		18.0					
** TOTAL EXPEND						296.7		296.7					
09 I-A TRANSFER						3.0		3.0					
10 FED. RECEIPT						296.7		296.7					
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME						3.0		3.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS						36.0		36.0					

08-08-06-00-00 (08-71-7-13-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:44

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: ALASKA POWER AUTHORITY

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

SUB-PROGRAM:

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	9.6	6.3%	SALARY INC, 4.3; SALARY ADJUST, 3.9; REINSTATEMENT OF 1% VETO, 1.5.
02 TRAVEL	2.2	5.9%	INFLATION, 2.2.
03 CONTRACTUAL	16.7	6.7%	INFLATION, 16.7.
04 COMMODITIES	0.2	5.9%	INFLATION, .2.
05 EQUIPMENT	5.0	100.0%	NEW EQUIPMENT, 5.0.
** TOTAL	33.7	7.2%	

08-08-06-00-00 (08-71-7-13-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:44

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENTPROGRAM: ALASKA POWER AUTHORITY
SUB-PROGRAM:

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	40.8	152.3		4.3	161.9	180.6		161.9					
02 TRAVEL	12.2	37.0			39.2	39.2		39.2					
03 CONTRACTUAL	113.0	277.1		15.0	294.4	294.4		294.4					
04 COMMODITIES	2.7	3.4			3.6	3.6		3.6					
05 EQUIPMENT	4.9				5.0	5.0		5.0					
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	173.6	470.4		19.3	504.1	522.8		504.1					
09 I-A TRANSFER	.7												
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	173.6	470.4		4.3	504.1	522.8		504.1					
13 PGM RECEIPTS				15.0									
14 OTHER FUNDS													
15 FULL-TIME	7.0	5.0			5.0	5.0		5.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS	84.0				60.0	60.0		60.0					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

08-08-07-00-00 (08-71-6-04-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:44

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

PROGRAM: FISH ENHANCEMENT GTS
SUB-PROGRAM:

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
07 GRANTS, CLMS	-700.0	-100.0%	
** TOTAL	-700.0	-100.0%	

08-08-07-00-00 (08-71-6-04-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:44

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: FISH ENHANCEMENT GTS

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

SUB-PROGRAM:

FISCAL YEAR 1980

EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	900.0	700.0											
08 MISC.													
** TOTAL EXPEND	900.0	700.0											
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	900.0	700.0											
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

STATE OF ALASKA -- BUDGET UNIT SUMMARY

13:44

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF NATURAL RESOURCES

PROGRAM: AGRICULTURAL DEVELOPMENT

COMPONENT DESCRIPTION	FY79	ATH	RP & SUP	MAINT	REQUEST	GOV AND GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	LEG.REC.
STATE FAIRS	165.5			162.3	162.3	162.3					
PLANT MATERIALS CENTER	406.2	2.3		356.6	539.0	380.5					
ADMINISTRATION AND SUPPORT	137.9	.8		145.3	252.5	144.4					
AGRICULTURAL LOAN FUND	160.2			168.7	168.7	168.5					
** TOTAL	869.8	3.1		872.9	1122.5	855.7					
** CHANGE VERSUS FY79 ATH					29.0%	-100.0%	-1.6%	-100.0%	-100.0%	-100.0%	
OBJECT DESCRIPTION											
PERS. SERV.	469.4	3.1		506.2	697.9	506.2					
TRAVEL	35.2			41.6	50.4	39.0					
CONTRACTUAL	110.7			127.3	131.0	118.1					
COMMODITIES	27.7			34.7	36.7	29.3					
EQUIPMENT	61.3			.8	44.2	.8					
GRANTS, CLMS	165.5			162.3	162.3	162.3					
FUNDING SOURCE											
GENERAL FUND	709.6	3.1		704.2	953.8	687.2					
OTHER FUNDS	160.2			168.7	168.7	168.5					
** GENERAL FUND CHANGE VS. FY79 ATH					34.4%	-100.0%	-3.1%	-100.0%	-100.0%	-100.0%	
POSITIONS											
FULL-TIME	14.0			14.0	19.0	10.0					
PART-TIME	6.0			6.0	8.0	6.0					
MAN-MONTHS	196.0			196.0	263.0	148.0					

08-10-02-00-00 (10-7)-3-17-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:44

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF NATURAL RESOURCES

PROGRAM: AGRICULTURAL DEVELOPMENT
SUB-PROGRAM: STATE FAIRS

***** GOVERNOR ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
07 GRANTS, CLMS	-3.2	-1.9%	REDUCTION IN STATE FAIR ASSOCIATION REQUEST, (3.2).
** TOTAL	-3.2	-1.9%	

***** PROGRAM DESCRIPTION & PRIOR YEAR INFORMATION *****

FY 79 INTENT - THE APPROPRIATION INCLUDES A GRANT OF \$5,000 FOR THE SITKA FAIR. COMPLIANCE: NO RESPONSE.

08-10-02-00-00 (10-71-3-17-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:44

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF NATURAL RESOURCESPROGRAM: AGRICULTURAL DEVELOPMENT
SUB-PROGRAM: STATE FAIRS

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AND	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLOGS													
07 GRANTS, CLMS	124.7	165.5			162.3	162.3		162.3					
08 MISC.													
** TOTAL EXPEND	124.7	165.5			162.3	162.3		162.3					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	124.7	165.5			162.3	162.3		162.3					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-10-02-01-0) (10-71-3-19-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF NATURAL RESOURCES

PROGRAM: AGRICULTURAL DEVELOPMENT
SUB-PROGRAM: PLANT MATERIALS CENTER

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	25.9	10.1%	SALARY INC, 2.3; SALARY ADJUST, 23.0; REINSTATEMENT OF 1% VETO, .6.
02 TRAVEL	2.7	57.4%	INFLATION, 2.7.
03 CONTRACTUAL	4.3	7.4%	INFLATION, 4.3.
04 COMMODITIES	1.5	5.8%	INFLATION, 1.5.
05 EQUIPMENT	-60.1	-100.0%	ONE-TIME ITEMS, (60.1).
** TOTAL	-25.7	-6.3%	

08-10-02-01-00 (10-71-3-19-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF NATURAL RESOURCESPROGRAM: AGRICULTURAL DEVELOPMENT
SUB-PROGRAM: PLANT MATERIALS CENTER

EXPENDITURES & FUNDING	FISCAL YEAR 1980															
	(01) FY78	(02) ACT	(02) FY79	(03) ATH	(03) FY79	(04) YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AND	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	252.6		257.6				2.3	283.5	377.8		283.5					
02 TRAVEL	3.5		4.7					10.0	14.8		7.4					
03 CONTRACTUAL	41.5		58.1					70.7	71.7		62.4					
04 COMMODITIES	26.0		25.7					32.4	33.4		27.2					
05 EQUIPMENT	35.1		60.1						41.3							
06 LANDS/BLDGS																
07 GRANTS, CLMS																
08 MISC.																
** TOTAL EXPEND	358.7		406.2				2.3	396.6	539.0		380.5					
09 I-A TRANSFER	11.1		16.6					19.1	19.6							
10 FED. RECEIPT																
11 G. F. MATCH																
12 GENERAL FUND	358.7		406.2				2.3	396.6	539.0		380.5					
13 PGM RECEIPTS																
14 OTHER FUNDS																
15 FULL-TIME	7.0		7.0					7.0	10.0		7.0					
16 PART-TIME	6.0		6.0					6.0	8.0		6.0					
17 TEMPORARY																
18 MAN-MONTHS	112.0		112.0					112.0	155.0		112.0					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

08-10-02-02-00 (10-71-3-21-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF NATURAL RESOURCES

PROGRAM: AGRICULTURAL DEVELOPMENT
SUB-PROGRAM: ADMINISTRATION AND SUPPORT

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	5.0	5.5%	SALARY INC, .8; SALARY ADJ, 3.3; REINSTATEMENT OF 1% VETO, .9. INFLATION, 1.9. ONE-TIME ITEMS, (.7); REPLACEMENT, .3.
03 CONTRACTUAL	1.9	5.9%	
05 EQUIPMENT	-0.4	-57.1%	
** TOTAL	6.5	4.7%	

08-10-02-02-00 (10-71-3-21-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF NATURAL RESOURCESPROGRAM: AGRICULTURAL DEVELOPMENT
SUB-PROGRAM: ADMINISTRATION AND SUPPORT

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	111.0	91.3		.8	96.3	193.7		96.3					
02 TRAVEL	3.5	12.7			12.7	16.7		12.7					
03 CONTRACTUAL	71.2	32.1			34.9	37.6		34.0					
04 COMMODITIES	1.3	1.1			1.1	2.1		1.1					
05 EQUIPMENT	.4	.7			.3	2.4		.3					
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	187.4	137.9		.8	145.3	252.5		144.4					
09 I-A TRANSFER	6.7	5.5											
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	187.4	137.9		.8	145.3	252.5		144.4					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME	3.0	3.0			3.0	5.0		3.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS	36.0	36.0			36.0	60.0		36.0					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

08-10-02-03-00 (10-71-3-15-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF NATURAL RESOURCES

PROGRAM: AGRICULTURAL DEVELOPMENT
SUB-PROGRAM: AGRICULTURAL LOAN FUND

*** GOVERNOR ANALYSIS ***

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	5.9	4.9%	SALARY ADJUSTMENT, 5.9.
02 TRAVEL	1.1	6.2%	INFLATION, 1.1.
03 CONTRACTUAL	1.2	5.9%	INFLATION, 1.2.
04 COMMODITIES	0.1	11.1%	INFLATION, .1.
** TOTAL	8.3	5.2%	

08-10-02-03-00 (10-71-3-15-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF NATURAL RESOURCESPROGRAM: AGRICULTURAL DEVELOPMENT
SUB-PROGRAM: AGRICULTURAL LOAN FUND

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	93.7	120.5			126.4	126.4		126.4					
02 TRAVEL	8.6	17.8			18.9	18.9		18.9					
03 CONTRACTUAL	5.1	20.5			21.7	21.7		21.7					
04 COMMODITIES	1.1	.9			1.2	1.2		1.0					
05 EQUIPMENT	.3	.5			.5	.5		.5					
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	108.8	160.2			168.7	168.7		168.5					
09 I-A TRANSFER	.1												
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS													
14 OTHER FUNDS	108.8	160.2			168.7	168.7		168.5					
15 FULL-TIME	4.0	4.0			4.0	4.0							
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS	48.0	48.0			48.0	48.0							

08-11-01-00-00 (11-71-3-23-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF FISH & GAME

PROGRAM: KING CRAB QUALITY CONTROL BD
SUB-PROGRAM:

*** GOVERNOR ANALYSIS ***

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
02 TRAVEL	-1.2	-9.1%	INFLATION, .7; TRANSFER TO CONTRACTUAL, (1.9).
03 CONTRACTUAL	18.8	7.5%	INFLATION, 15.4; TRANSFER FROM TRAVEL FOR PROMOTIONAL CONTRACT, 1.9; TRANSFER FROM MISCELLANEOUS FOR INCREASED FILM DISTRIBUTION, 1.5.
04 COMMODITIES	0.1	6.7%	INFLATION, .1.
05 EQUIPMENT	0.4	200.3%	REPLACEMENT OF EXISTING EQUIPMENT, .6; ONE-TIME ITEM (.2).
08 MISC.	-25.3	-54.4%	ONE-TIME FILM PRODUCTION COST, (25.0); INFLATION, 1.2; TRANSFER TO CONTRACTUAL, (1.5).
** TOTAL	-7.2	-2.3%	

08-11-01-00-00 (11-71-3-23-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF FISH & GAMEPROGRAM: KING CRAB QUALITY CONTROL BD
SUB-PROGRAM:

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL	11.7	13.2			12.0	12.0		12.0					
03 CONTRACTUAL	312.4	251.0			269.8	269.8		269.8					
04 COMMODITIES	.9	1.5			1.6	1.6		1.6					
05 EQUIPMENT		.2			.6	.6		.6					
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.		46.5			21.2	21.2		21.2					
** TOTAL EXPEND	325.0	312.4			305.2	305.2		305.2					
09 I-A TRANSFER	7.0												
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS	325.0	312.4			305.2	305.2		305.2					
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

STATE OF ALASKA -- BUDGET UNIT SUMMARY

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: LOCAL GOVERNMENT ASSISTANCE

COMPONENT DESCRIPTION	FY79	ATH	RP & SUP	MAINT	REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	LEG.REC.
TRAINING & DEVELOPMENT	473.4		342.5	514.5	682.3		469.2					
STATE ASSESSOR	247.7		2.1	263.9	318.9		261.8					
LOCAL BOUND. COMM-ADMIN	87.2		.6	105.5	105.5		91.7					
LOCAL BOUNDARY COMM.-GRANTS	100.0			25.0	25.0		25.0					
REVENUE SHARING ADMINISTRATION	85.4		.6	85.5	90.0		74.9					
COAST ENERGY IMPACT PROGRAM	364.7			382.1	382.1		382.1					
COMMUNITY LEGAL ASSISTANCE	20.0			21.2	21.2		18.7					
** TOTAL	1378.4		345.8	1397.7	1625.0		1323.4					
** CHANGE VERSUS FY79 ATH					17.8%	-100.0%	-3.9%	-100.0%	-100.0%	-100.0%		
OBJECT DESCRIPTION												
PERS. SERV.	719.0		7.0	764.4	904.4		741.4					
TRAVEL	119.6		11.7	124.6	130.3		103.4					
CONTRACTUAL	119.0		14.9	145.3	215.2		120.5					
COMMODITIES	13.0			13.8	21.7		12.3					
EQUIPMENT	6.5			5.6	9.4		4.3					
LANDS/BLOGS	2.4			3.1	3.1		3.1					
GRANTS, CLMS	398.0		312.2	340.9	340.9		338.4					
FUNDING SOURCE												
FED. RECEIPT	364.7		335.8	382.1	382.1		382.1					
GENERAL FUND	1013.7		10.0	1015.6	1242.9		941.3					
** GENERAL FUND CHANGE VS. FY79 ATH					22.6%	-100.0%	-7.1%	-100.0%	-100.0%	-100.0%		
POSITIONS												
FULL-TIME	20.0			20.0	23.0		20.0					
PART-TIME	7.0			7.0	7.0		7.0					
MAN-MONTHS	282.0			282.0	318.0		282.0					

CATEGORY: DEVELOPMENT

PROGRAM: LOCAL GOVERNMENT ASSISTANCE

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: TRAINING & DEVELOPMENT

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	2.4	0.7%	SALARY INC, 6.7; SALARY ADJUST, 13.1; REINSTATEMENT OF 1% VETO, 3.5; REDUCE LGS V (PCN 6005) TO LGS III, (20.9) (CP#12/35).
02 TRAVEL	-6.0	-10.8%	INFLATION, 4.5; REDUCE ON-SITE TECHNICAL ASSISTANCE, (10.5) (CP#22/35).
03 CONTRACTUAL	-0.1	-0.2%	TRANSFER OF ADVERTISING AND SPACE EXPENSE TO LRC-ADMIN, (7.0); INFLATION, 19.1; RELATED EXPENSES TO REDUCED LGS V, (.4); SAVINGS DUE TO RELOCATION OF ANCHORAGE OFFICE, (11.8) (CP#10/35).
04 COMMODITIES	-0.7	-12.1%	INFLATION, .4; RELATED EXPENSES TO REDUCED LGS V, (.1); REDUCTION IN SUBSCRIPTIONS, (1.0) (CP#31/35).
05 EQUIPMENT	-0.4	-13.8%	ONE-TIME ITEMS, (2.9); REPLACEMENT, 3.1; REDUCTION IN OFFICE SUPPLIES, (.6) (CP#31/35).
06 LANDS/BLDGS	0.6	66.7%	INFLATION, .6.
** TOTAL	-4.2	-0.9%	

NO NEW POSITIONS AUTHORIZED.

* * * * PROGRAM DESCRIPTION & PRIOR YEAR INFORMATION * * * *

1978 LEGISLATION - CH. 178 TAX ON MOTOR VEHICLES \$15.0 FISCAL NOTE.

08-18-02-01-00 (21-72-3-06-01-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:45

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: LOCAL GOVERNMENT ASSISTANCE
 SUB-PROGRAM: TRAINING & DEVELOPMENT

----- FISCAL YEAR 1980 -----

EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	302.6	353.2		8.2	376.5	516.5		355.6					
02 TRAVEL	44.2	55.6		11.7	60.1	65.8		49.6					
03 CONTRACTUAL	51.3	55.0		10.4	67.1	77.5		54.9					
04 COMMODITIES	5.7	5.8			6.2	14.1		5.1					
05 EQUIPMENT	.6	2.9			3.1	6.9		2.5					
06 LANDS/BLDGS	1.0	.9			1.5	1.5		1.5					
07 GRANTS, CLMS				312.2									
08 MISC.													
** TOTAL EXPEND	405.4	473.4		342.5	514.5	682.3		469.2					
09 I-A TRANSFER	2.0												
10 FED. RECEIPT	25.6			335.8									
11 G. F. MATCH													
12 GENERAL FUND	369.8	473.4		6.7	514.5	682.3		469.2					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME	9.0	10.0			10.0	13.0		10.0					
16 PART-TIME	1.0												
17 TEMPORARY													
18 MAN-MONTHS	114.0	120.0			120.0	156.0		120.0					

NEW POSITIONS

TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TGT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 LOCAL GOV'T SPEC IV	BETHEL	FULL	1	47.9	12.3	60.2		60.2						
2 LOCAL GOV'T SPEC I-III	Nome	FULL	1	41.8	10.8	52.6		52.6						
3 CLERK TYPIST III	Nome	FULL	1	24.0	3.2	27.2		27.2						
** NEW POSITION TOTALS			3	113.7	26.3	140.0		140.0						

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: LOCAL GOVERNMENT ASSISTANCE
 SUB-PROGRAM: STATE ASSESSOR

*** GOVERNOR ANALYSIS ***

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	10.3	5.3%	SALARY INC, 2.1; SALARY ADJUST, 6.3; RESTATEMENT OF 1% VETO, 1.9.
02 TRAVEL	0.7	6.4%	INFLATION, .7.
03 CONTRACTUAL	4.2	13.2%	INFLATION, 4.2.
04 COMMODITIES	0.3	5.4%	INFLATION, .3.
05 EQUIPMENT	-1.5	-55.6%	ONE-TIME ITEM, (2.7); REPLACEMENT, 1.2.
06 LANDS/BLOGS	0.1	9.1%	INFLATION, .1.
** TCTAL	14.1	5.7%	

08-18-02-02-00 (21-72-3-06-02-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRSPROGRAM: LOCAL GOVERNMENT ASSISTANCE
SUB-PROGRAM: STATE ASSESSOR

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	196.5	195.6		2.1	208.0	208.0							205.9
02 TRAVEL	7.3	11.0			11.7	11.7							11.7
03 CONTRACTUAL	24.6	31.7			35.9	90.9							35.9
04 COMMODITIES	1.6	5.6			5.9	5.9							5.9
05 EQUIPMENT	2.8	2.7			1.2	1.2							1.2
06 LANDS/BLDGS	1.0	1.1			1.2	1.2							1.2
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	233.8	247.7		2.1	263.9	318.9							261.8
09 I-A TRANSFER	6.7				7.8	32.8							32.8
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	233.8	247.7		2.1	263.9	318.9							261.8
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME	4.0	4.0			4.0	4.0							4.0
16 PART-TIME	6.0	7.0			7.0	7.0							7.0
17 TEMPORARY													
18 MAN-MONTHS	84.0	90.0			90.0	90.0							90.0

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: LOCAL GOV'T ASSIST
 SUB-PROGRAM: LOCAL BOUND. COMM-ADMIN

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	9.5	18.3%	SALARY INC, .6; SALARY ADJUST, 2.4; TRANSFER FROM REVENUE SHARING - ADMIN FOR UNDERFUNDING ADJUSTMENT, 6.5.
02 TRAVEL	-6.1	-23.5%	INFLATION, 1.6; REDUCTION IN FIELD TRIPS (7.7).
03 CONTRACTUAL	1.0	11.1%	ONE TIME ITEM TO RELOCATE ANCHORAGE OFFICE, (1.6); INFLATION, 1.5; TRANSFER FROM LOCAL GOV'T ASSISTANCE FOR PRINTING, ADVERTISING AND SPACE EXPENSE, 7.0; REDUCTION IN TELEPHONE AND PRINTING COSTS, (3.0) (CP#28/35); REDUCTION OF BOUNDARY DESCRIPTIONS, (2.9) (CP#26/35).
04 COMMODITIES	-0.1	-25.0%	REDUCTION RELATED TO CP#28/35, (.1).
05 EQUIPMENT	0.2	100.0%	REPLACEMENT, .3; REDUCTION RELATED TO CP#28/35, (.1).
** TOTAL	4.5	5.2%	

08-18-02-03-00 (21-72-3-06-03-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRSPROGRAM: LOCAL GOV'T ASSIST
SUB-PROGRAM: LOCAL BOUND. COMM-ADMIN

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	47.6	51.8		.6	61.3	61.3		61.3					
02 TRAVEL	22.1	26.0			27.6	27.6		19.9					
03 CONTRACTUAL	7.3	9.0			15.9	15.9		10.0					
04 COMMODITIES	.2	.4			.4	.4		.3					
05 EQUIPMENT	.5				.3	.3		.2					
06 LANDS/BLDGS	.2												
07 GRANTS, CLMS													
08 MISC.													
** TCTAL EXPEND	77.9	87.2		.6	105.5	105.5		91.7					
09 I-A TRANSFER	.4												
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	77.9	87.2		.6	105.5	105.5		91.7					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME	2.0	2.0			2.0	2.0		2.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS	24.0	24.0			24.0	24.0		24.0					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

08-18-02-04-00 (21-72-3-06-04-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: LOCAL GOVERNMENT ASSIST.
SUB-PROGRAM: LOCAL BOUNDARY COMM.-GRANTS

***** GOVERNOR ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
07 GRANTS, CLMS	-75.0	-75.0%	ONE TIME YUKON BOROUGH STUDY, (75.0).
** TOTAL	-75.0	-75.0%	

***** PROGRAM DESCRIPTION & PRIOR YEAR INFORMATION *****

FY 79 INTENT - THE ALLOCATION INCLUDES A GRANT OF \$100,000 FOR FORT YUKON BOROUGH STUDY. COMPLIANCE: REDUCED TO \$75,000 BY VETO. EXPENDITURE - \$30,000 ADVISORY COMMITTEE ON STUDY; \$40,000 CONSULTANT CONTRACT; \$5,000 PRINTING OF REPORT.

08-18-02-04-00 (21-72-3-06-04-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:46

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRSPROGRAM: LOCAL GOVERNMENT ASSIST.
SUB-PROGRAM: LOCAL BOUNDARY COMM.-GRANTS

----- F I S C A L Y E A R 1 9 8 0 -----

EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SEPV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	25.0	100.0			25.0	25.0		25.0					
08 MISC.													
** TOTAL EXPEND	25.0	100.0			25.0	25.0		25.0					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	25.0	100.0			25.0	25.0		25.0					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

CATEGORY: DEVELOPMENT

PROGRAM: LOCAL GOVERNMENT ASSISTANCE

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: REVENUE SHARING ADMINISTRATION

*** GVERNOR ANALYSIS ***

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VEPSUS FY79 ATH
01 PERS. SERV.	-2.2	-3.3%	SALARY INC, .6; SALARY ADJUST, 3.0; REINSTATEMENT OF 1% GOV VETO, .7; TRANSFER TO LOCAL PCUNDARY COMMISSION, (6.5).
02 TRAVEL	-2.7	-46.6%	INFLATION, .3; TRAVEL AND PER DIEM REDUCTION PER CP#18/35, (3.0).
03 CONTRACTUAL	-4.9	-41.9%	INFLATION, 1.8; REDUCTION PER CP#18/35, (6.7).
04 COMMODITIES	-0.2	-33.3%	INFLATION, .1; REDUCTION PER CP#18/35, (.3).
05 EQUIPMENT	-0.5	-55.6%	ONE TIME, (.9); REPLACEMENT, 1.0; REDUCTION PER CP#18/35, (.6).
** TOTAL	-10.5	-12.3%	

08-18-02-05-00 (21-72-3-06-05-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:46

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRSPROGRAM: LOCAL GOVERNMENT ASSISTANCE
SUB-PROGRAM: REVENUE SHARING ADMINISTRATION

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AND	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	62.2	66.0		-3.9	63.8	63.8		63.8					
02 TRAVEL	4.1	5.8			6.1	6.1		3.1					
03 CONTRACTUAL	6.3	11.7		4.5	13.5	18.0		6.8					
04 COMMODITIES	.2	.6			.7	.7		.4					
05 EQUIPMENT	.3	.9			1.0	1.0		.4					
06 LANDS/BLDGS	.2	.4			.4	.4		.4					
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	73.3	85.4		.6	85.5	90.0		74.9					
09 I-A TRANSFER	29.5				3.2	7.7		3.2					
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	73.3	85.4		.6	85.5	90.0		74.9					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME	2.0	2.0			2.0	2.0		2.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS	24.0	24.0			24.0	24.0		24.0					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

08-18-02-06-00 (21-72-3-06-06-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:46

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: LOCAL GOVERNMENT ASSISTANCE
SUB-PROGRAM: COAST ENERGY IMPACT PROGRAM

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	2.4	4.6%	SALARY ADJUSTMENT, 2.4.
02 TRAVEL	-2.1	-9.9%	ONE TIME ITEM, (2.1).
03 CONTRACTUAL	0.4	3.2%	INFLATION, 4.
07 GRANTS, CLMS	16.7	6.0%	INFLATION, 16.7.
** TOTAL	17.4	4.8%	

08-18-02-06-00 (21-72-3-06-06-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:46

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRSPROGRAM: LOCAL GOVERNMENT ASSISTANCE
SUB-PROGRAM: COAST ENERGY IMPACT PROGRAM

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.		52.4			54.8	54.8		54.8					
02 TRAVEL		21.2			19.1	19.1		19.1					
03 CONTRACTUAL		12.5			12.9	12.9		12.9					
04 COMMODITIES		.6			.6	.6		.6					
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS		278.0			294.7	294.7		294.7					
08 MISC.													
** TOTAL EXPEND		364.7			382.1	382.1		382.1					
09 I-A TRANSFER													
10 FED. RECEIPT		364.7			382.1	382.1		382.1					
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME		2.0			2.0	2.0		2.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS		24.0			24.0	24.0		24.0					

08-18-02-07-00 (21-72-3-06-07-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:46

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM:

LOCAL GOVERNMENT ASSISTANCE

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: COMMUNITY LEGAL ASSISTANCE

* * * * GVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
07 GRANTS, CLMS	-1.3	-6.5%	REDUCTION PER CP#29/35, (2.5); INFLATION, 1.2.
** TOTAL	-1.3	-5.5%	

08-18-02-07-00 (21-72-3-06-07-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:46

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: LOCAL GOVERNMENT ASSISTANCE

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: COMMUNITY LEGAL ASSISTANCE

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	6.4	20.0			21.2	21.2		18.7					
08 MISC.													
** TOTAL EXPEND	6.4	20.0			21.2	21.2		18.7					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	6.4	20.0			21.2	21.2		18.7					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

STATE OF ALASKA -- BUDGET UNIT SUMMARY

13:46

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: COMMUNITY PLANNING SERVICES

COMPONENT DESCRIPTION	FY79 ATH	PP & SUP	MAINT	REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	LEG.REC.
COMMUNITY PLANNING ASSISTANCE	1882.0	787.2	1941.8	5887.0		5887.0					
MUNICIPAL LANDS TRST	147.3	1.3	141.0	298.1		241.7					
** TOTAL	2029.3	788.5	2082.8	6185.1		6128.7					
** CHANGE VERSUS FY79 ATH				204.7%	-100.0%	202.0%	-100.0%	-100.0%	-100.0%		
OBJECT DESCRIPTION											
PERS. SERV.	699.2	123.0	733.3	905.7		891.3					
TRAVEL	75.5	26.1	78.5	94.0		93.3					
CONTRACTUAL	598.9	251.1	617.6	3627.3		3587.4					
COMMODITIES	10.9	.4	14.6	13.2		13.0					
EQUIPMENT	3.0	1.2		3.1		1.9					
LANDS/BLOGS	3.2					3.2					
GRANTS, CLMS	638.6	386.7	641.8	1541.8		1538.6					
FUNDING SOURCE											
FED. RECEIPT	658.6	465.6	659.1	1637.2		1637.2					
G. F. MATCH	164.5		167.5	167.5		167.5					
GENERAL FUND	406.2	1.3	437.4	594.5		538.1					
OTHER FUNDS	800.0	317.6	818.8	3785.9		3785.9					
** GENERAL FUND CHANGE VS. FY79 ATH				46.3%	-100.0%	32.4%	-100.0%	-100.0%	-100.0%		
POSITIONS											
FULL-TIME	21.0	1.0	21.5	26.5		26.0					
PART-TIME	.5					1.0					
MAN-MONTHS	258.0	12.0	258.0	318.0		312.0					

CATEGORY: DEVELOPMENT

PROGRAM: COMMUNITY PLANNING SERVICES

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: COMMUNITY PLANNING ASSISTANCE

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	151.8	24.8%	SALARY ADJUSTMENT, 24.8; TRANSFER OF 1/2 PFT CT III FROM MUNICIPAL LANDS TRUSTEE, 9.3; REINSTATEMENT OF 1% VETO, 3.0; NEW SENIOR PLANNER, 36.5; NEW ASSOCIATE PLANNER, 31.9; NEW CEIP GRANT ADMINISTRATOR, 46.3.
02 TRAVEL	15.9	23.2%	INFLATION, 3.4; ASSOCIATED COSTS OF NEW POSITIONS, 12.5.
03 CONTRACTUAL	2935.7	522.2%	ONE-TIME ITEM, (1.4); INFLATION, 12.5; DATA PROCESSING CHARGEBACK, 5.2; TRANSFERRED COSTS ASSOCIATED WITH CT III, 2.2; COSTS ASSOCIATED WITH NEW POSITIONS, 661.0; COASTAL MANAGEMENT GRANT ADMINISTRATION, 2,256.2.
04 COMMODITIES	1.6	16.3%	INFLATION, .6; TRANSFERRED COSTS ASSOCIATED WITH CT III, .2; COSTS ASSOCIATED WITH NEW POSITIONS, 1.6.
07 GRANTS, CLMS	900.0	140.9%	ADDITIONAL COASTAL ENERGY IMPACT GRANTS, 900.0.
** TOTAL	4005.0	212.8%	

POSITIONS AUTHORIZED

TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 PUBLIC WORKS PLANNER I	JUNEAU	FULL	1	46.3	46.3		
2 SENIOR	ANCHORAGE	FULL	1	36.5			36.5
3 ASSOCIATE PLANNER	ANCHORAGE	FULL	1	31.9			31.9
** TOTALS			3	114.7	46.3		68.4

THE ADDITIONAL INTERAGENCY RECEIPTS REPRESENT \$710.9 FROM DOT/PF FOR EXPANDED COMMUNITY PROFILE DEVELOPMENT FOR APPROXIMATELY 65 RURAL COMMUNITIES, WHILE \$2256.2 WILL BE RECEIVED FROM THE COASTAL ZONE MANAGEMENT PROGRAM IN THE OFFICE OF THE GOVERNOR FOR IMPLEMENTATION OF THE COASTAL ZONE PLANS PREVIOUSLY FUNDED FOR THE PAST 4 YEARS. AN ADDITIONAL \$978.1 IN FEDERAL RECEIPTS WILL BE MADE AVAILABLE FOR COASTAL ENERGY IMPACT PROGRAM GRANTS AND ADMINISTRATION OF THE CEIP PROGRAM. BOTH THE CZM AND CEIP GRANTS REQUIRE A 20% COMMUNITY MATCH.

08-18-03-01-00 (21-72-6-12-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:47

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRSPROGRAM: COMMUNITY PLANNING SERVICES
SUB-PROGRAM: COMMUNITY PLANNING ASSISTANCE

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	524.0	611.9		121.7	649.0	763.7		763.7					
02 TRAVEL	56.5	56.3		26.1	59.7	72.2		72.2					
03 CONTRACTUAL	515.8	562.2		251.1	580.7	3497.9		3497.9					
04 COMMODITIES	4.9	9.8		.4	10.6	11.4		11.4					
05 EQUIPMENT	2.7			1.2									
06 LANDS/BLDGS	3.5	3.2						3.2					
07 GRANTS, CLMS	30.0	638.6		386.7	641.8	1541.8		1538.6					
08 MISC.													
** TOTAL EXPEND	1137.4	1882.0		787.2	1941.9	5887.0		5887.0					
09 I-A TRANSFER								9.3					
10 FED. RECEIPT	225.9	658.6		469.6	659.1	1637.2		1637.2					
11 G. F. MATCH	55.3	164.5			167.5	167.5		167.5					
12 GENERAL FUND	300.8	258.9			296.4	296.4		296.4					
13 PGM RECEIPTS													
14 OTHER FUNDS	555.4	800.0		317.6	818.8	3785.9		3785.9					
15 FULL-TIME	21.0	19.0		1.0	19.5	22.5		22.0					
16 PART-TIME								1.0					
17 TEMPORARY													
18 MAN-MONTHS	219.0	228.0		12.0	234.0	270.0		270.0					

NEW POSITIONS

TITLE	LOCATION	TYPE	REC	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 PUBLIC WORKS PLANNER I	JUNEAU	FULL	1	46.3	11.8	58.1	58.1							1
2 SENIOR	ANCHORAGE	FULL	1	36.5	6.7	43.2			43.2					1
3 ASSOCIATE PLANNER	ANCHORAGE	FULL	1	31.9	8.3	40.2			40.2					1
4 CLERK TYPIST III	ANCHORAGE	PART	1	9.3	2.4	11.7		11.7						
** NEW POSITION TOTALS			4	124.0	29.2	153.2	58.1	11.7	83.4					3

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: COMMUNITY PLAN SVCS
 SUB-PROGRAM: MUNICIPAL LANDS TRST

*** GCVEPGR ANALYSIS ***

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	40.3	46.2%	SALARY INC, 1.3; SALARY ADJUST, 4.1; TRANSFER OF 1/2 PFT CT III TO COMMUNITY PLANNING, (8.4); RECORDS CLERK III, 17.7, (9 MONTHS); LAND MANAGEMENT OFFICER II, 25.6, (9 MONTHS).
02 TRAVEL	1.9	9.9%	ONE-TIME ITEM, (1.5); INFLATION, 1.1; COSTS ASSOCIATED WITH LMO III, 2.3.
03 CONTRACTUAL	52.8	143.9%	ONE-TIME, (1.4); INFLATION, 2.8; COSTS ASSOCIATED WITH TRANSFERRED CT III, (2.2); TRESPASS AND LAND USE STUDIES DELETED, (10.2) (CP#24/35); COSTS ASSOCIATED WITH RECORDS CLERK, 3.7; COSTS ASSOCIATED WITH LMO III, 4.1; PUBLIC RECORDS SYSTEM, 26.0; BASE MAPS, 29.0.
04 COMMODITIES	0.5	45.5%	INFLATION, .1; COSTS ASSOCIATED WITH TRANSFERRED POSITION, (.2); COSTS ASSOCIATED WITH RECORDS CLERK, .3; COSTS ASSOCIATED WITH LMO, .3.
05 EQUIPMENT	-1.1	-36.7%	ONE TIME ITEM, (3.0); COSTS ASSOCIATED WITH RECORDS CLERK, 1.1; COSTS ASSOCIATED WITH LMO, .8.
** TOTAL	94.4	64.1%	

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 RECORDS CLERK	ANCHORAGE	FULL	1	23.6		23.6	
2 LAND MANAGEMENT OFFICER III	ANCHORAGE	FULL	1	34.2		34.2	
** TOTALS			2	57.8		57.8	

THE RECORDS CLERK AND THE LAND MANAGEMENT OFFICER WERE APPROVED FOR ONLY 9 MONTHS EACH.

08-18-03-02-00 (21-72-6-05-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:48

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: COMMUNITY PLAN SVCS
 SUB-PROGRAM: MUNICIPAL LANDS TRST

FISCAL YEAR 1980

EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	47.7	87.3		1.3	84.3	142.0		127.6					
02 TRAVEL	8.7	19.2			18.8	21.8		21.1					
03 CONTRACTUAL	4.4	36.7			36.9	129.4		89.5					
04 COMMODITIES	.4	1.1			1.0	1.8		1.6					
05 EQUIPMENT	.7	3.0				3.1		1.9					
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	61.9	147.3		1.3	141.0	298.1		241.7					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	61.9	147.3		1.3	141.0	298.1		241.7					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME	1.0	2.0			2.0	4.0		4.0					
16 PART-TIME		.5											
17 TEMPORARY													
18 MAN-MONTHS	12.0	30.0			24.0	48.0		42.0					

NEW POSITIONS

TITLE	LOCATION	TYPE	REC	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 RECORDS CLERK	ANCHORAGE	FULL	1	23.6	6.5	30.1		30.1						1
2 LAND MANAGEMENT OFFICER III	ANCHORAGE	FULL	1	34.2	9.3	43.5		43.5						1
** NEW POSITION TOTALS			2	57.8	15.8	73.6		73.6						2

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

STATE OF ALASKA -- BUDGET UNIT SUMMARY

13:48

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: COMMUNITY ASSISTANCE GRANTS

COMPONENT DESCRIPTION	FY79 ATH	RP & SUP	MAINT	REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	LEG.REC.
MUNICIPAL REVENUE SHARING	18688.0		21857.3	21857.3		18688.0					
AGRICULTURAL LAND EXEMPTION	215.2		249.6	249.6		249.6					
NATIONAL FOREST RECEIPTS	900.0		910.1	910.1		910.1					
** TOTAL	19803.2		23017.0	23017.0		19847.7					
** CHANGE VERSUS FY79 ATH				16.2%	-100.0%	0.2%	-100.0%	-100.0%	-100.0%		
OBJECT DESCRIPTION											
GRANTS, CLMS	19803.2		23017.0	23017.0		19847.7					
FUNDING SOURCE											
FED. RECEIPT			910.1	910.1		910.1					
GENERAL FUND	19803.2		22106.9	22106.9		18937.6					
** GENERAL FUND CHANGE VS. FY79 ATH				11.6%	-100.0%	-4.3%	-100.0%	-100.0%	-100.0%		
POSITIONS											

08-18-04-01-00 (21-72-3-07-01-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:48

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: COMMUNITY ASSISTANCE GRANTS

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: MUNICIPAL REVENUE SHARING

* * * * GOVERNOR ANALYSIS * * * *

REVENUE SHARING GRANTS TO BE FUNDED AT SAME DOLLAR LEVEL AS IN FY 79 WHICH FOR FY 80, IS 85.50% OF FULL FUNDING. FURTHER, ADDITIONAL FUNDS WOULD BE APPROVED PENDING CHARGES TO THE CURRENT REVENUE SHARING REQUIREMENTS TO BE INTRODUCED BY THE GOVERNOR DURING THE 1ST SESSION OF THE 11TH LEGISLATURE.

08-18-04-01-00 (21-72-3-07-01-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:48

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRSPROGRAM: COMMUNITY ASSISTANCE GRANTS
SUB-PROGRAM: MUNICIPAL REVENUE SHARING

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	18184.2	18688.0			21857.3	21857.3		18688.0					
08 MISC.													
** TOTAL EXPEND	18184.2	18688.0			21857.3	21857.3		18688.0					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	18184.2	18688.0			21857.3	21857.3		18688.0					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-18-04-02-00 (21-72-3-07-02-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:48

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: COMMUNITY ASSISTANCE GRANTS
SUB-PROGRAM: AGRICULTURAL LAND EXEMPTION

*** GOVERNOR ANALYSIS ***

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
07 GRANTS, CLMS	34.4	16.0%	INCREASE REQUIRED TO FULLY FUND EXEMPTION PAYMENTS, 34.4.
** TOTAL	34.4	16.0%	

AN AVERAGE OVERALL INCREASE IN THE TOTAL TAX OF 16 PERCENT HAS BEEN PROJECTED FOR FY 80.

08-18-04-02-00 (21-72-3-07-02-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:48

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRSPROGRAM: COMMUNITY ASSISTANCE GRANTS
SUB-PROGRAM: AGRICULTURAL LAND EXEMPTION

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 A7H	(03) FY79 YTD	(04) PP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	118.6	215.2			249.6	249.6		249.6					
08 MISC.													
** TOTAL EXPEND	118.6	215.2			249.6	249.6		249.6					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	118.6	215.2			249.6	249.6		249.6					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-18-04-03-00 (21-72-3-07-03-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:48

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: COMMUNITY ASSISTANCE GRANTS

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: NATIONAL FOREST RECEIPTS

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
07 GRANTS, CLMS	10.1	1.1%	ANTICIPATED INCREASE IN PROJECTED REIMBURSABLE RECEIPTS, 10.1.
** TOTAL	10.1	1.1%	

FUNDING SOURCE CHANGED TO MORE ACCURATELY REFLECT THE SOURCE OF RECEIPTS, WHICH ARE FEDERAL FUNDS.

08-18-04-03-00 (21-72-3-07-03-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:48

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRSPROGRAM: COMMUNITY ASSISTANCE GRANTS
SUB-PROGRAM: NATIONAL FOREST RECEIPTS

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 / CT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SJP	(05) MAINT	(06) REQUEST	(07) GOV AND	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	762.8	900.0			910.1	910.1		910.1					
08 MISC.													
** TOTAL EXPEND	762.8	900.0			910.1	910.1		910.1					
09 I-A TRANSFER													
10 FED. RECEIPT					910.1	910.1		910.1					
11 G. F. MATCH													
12 GENERAL FUND	762.8	900.0											
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-18-05-03-00 (21-73-3-01-16-03)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:48

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: STATE ASSESSOR

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM:

***** GOVERNOR ANALYSIS *****

OBJECT GROJP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	19.1	11.3%	SALARY INCREASE, 12.2; SALARY ADJUSTMENT, 6.9.
02 TRAVEL	1.6	20.5%	INFLATIO, .9; EXPANDED SERVICES CONTRACTS, .7.
03 CONTRACTUAL	1.6	5.7%	COSTS FOR PUBLICATICN NOTICES FOR HEARINGS, 1.6
04 COMMODITIES	1.8	50.0%	INFLATION, 1.8
05 EQUIPMENT	-1.7	-60.7%	REDUCED NEED, <1.7>
** TCTAL	22.4	10.6%	

NO NEW POSITIONS AUTHORIZED.

08-18-05-03-00 (21-73-3-01-16-03)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:48

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRSPROGRAM: STATE ASSESSOR
SUB-PROGRAM:

----- F I S C A L Y E A R 1 9 8 0 -----

EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP E SUP	(05) MAINT	(06) REQUEST	(07) GOV AND	(08) GOVERNOR%	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	145.2	168.7	3.0%			190.2	201.8	187.8					
02 TRAVEL	7.5	7.8	17.9%			11.3	11.3	9.4					
03 CONTRACTUAL	35.7	28.2	20.5%			40.9	90.9	29.8					
04 COMMODITIES	2.0	3.6	66.6%			5.4	5.4	5.4					
05 EQUIPMENT	2.0	2.8	17.8%			1.1	1.1	1.1					
06 LANDS/BLDGS	.3	1.1	9.0%			1.1	1.1	1.1					
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	192.7	212.2	7.2%			250.0	311.6	234.6					
09 I-A TRANSFER	5.1												
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	192.7	212.2				250.0	311.6	234.6					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME	4.0	7.0		-1.0		4.0	5.0	4.0					
16 PART-TIME	5.0			2.0		6.0	6.0	6.0					
17 TEMPORARY													
18 MAN-MONTHS	78.0	84.0				84.0	90.0	94.0					

NEW POSITIONS

TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 RESEARCH ANALYST I	JUNEAU	PART	1	11.6		11.6		11.6						
** NEW POSITION TOTALS			1	11.6		11.6		11.6						

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

STATE OF ALASKA -- BUDGET UNIT SUMMARY

13:49

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: ADMINISTRATION

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

COMPONENT DESCRIPTION	FY79	ATH	RP & SUP	MAINT	REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	LEG.REC.
OFFICE OF THE COMMISSIONER	200.0		1.7	211.1	214.6		187.9					
ADMINISTRATIVE SERVICES	368.4		11.9	384.2	419.0		384.2					
** TOTAL	568.4		13.6	595.3	633.6		572.1					
** CHANGE VERSUS FY79 ATH					11.4%	-100.0%	3.6%	-100.0%	-100.0%	-100.0%		
OBJECT DESCRIPTION												
PERS. SERV.	494.5		13.6	512.1	535.4		494.1					
TRAVEL	17.9			18.9	22.9		15.7					
CONTRACTUAL	44.5			50.1	52.3		48.9					
COMMODITIES	6.1			6.4	6.5		5.6					
EQUIPMENT	2.8			3.6	12.3		3.6					
LANDS/BLDGS	2.6			4.2	4.2		4.2					
FUNDING SOURCE												
G. F. MATCH	14.0			11.1	11.1		11.1					
GENERAL FUND	510.7		13.6	551.5	589.8		528.3					
OTHER FUNDS	43.7			32.7	32.7		32.7					
** GENERAL FUND CHANGE VS. FY79 ATH					15.4%	-100.0%	3.4%	-100.0%	-100.0%	-100.0%		
POSITIONS												
FULL-TIME	15.0			15.0	16.0		14.0					
MAN-MONTHS	180.0			180.0	192.0		168.0					

CATEGORY: DEVELOPMENT

PROGRAM: ADMINISTRATION

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: OFFICE OF THE COMMISSIONER

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	-10.6	-6.5%	SALARY INC, 1.7; SALARY ADJUST, 4.0; REINSTATEMENT OF 1% VETO 1.7; DELETE CT III (PCN 1304), (18.0) (CP#32/35).
02 TRAVEL	-2.3	-14.7%	INFLATION, .9; REDUCTION FOR COMMISSIONER AND DEPUTY COMMISSIONER, (3.2) (CP#33/35).
03 CONTRACTUAL	0.9	5.6%	INFLATION, 2.1; DELETE DEPARTMENTAL BROCHURE AND NEWSLETTER, (1.2) (CP#32/35).
04 COMMODITIES	-0.7	-29.2%	INFLATION, .1; GENERAL REDUCTION, (.8) (CP#32/35).
05 EQUIPMENT	0.3	60.0%	ONE TIME ITEMS, (.5); REPLACEMENT, .8.
06 LANDS/BLDGS	0.3	27.3%	INFLATION, .3.
** TOTAL	-12.1	-6.1%	

* * * * PROGR. DESCRIPTION & PRIOR YEAR INFORMATION * * * *

AUDITS - A REVIEW OF THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS MARCH 3, 1978 BY LEGISLATIVE AUDIT. SIGNIFICANT FINDINGS: YEAR END ENCUMBRANCES OVERSTATED.

08-18-10-01-00 (21-72-5-13-01-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:49

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRSPROGRAM: ADMINISTRATION
SUB-PROGRAM: OFFICE OF THE COMMISSIONER

----- F I S C A L Y E A R 1 9 8 0 -----

EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	145.7	164.3		1.7	171.7	175.2			153.7				
02 TRAVEL	13.9	15.6			6.5	16.5			13.3				
03 CONTRACTUAL	12.6	16.1			19.2	19.2			17.0				
04 COMMODITIES	.8	2.4			2.5	2.5			1.7				
05 EQUIPMENT	.4	.5			.8	.8			.8				
06 LANDS/BLDGS	1.4	1.1			1.4	1.4			1.4				
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	174.8	200.0		1.7	211.1	214.6			187.9				
09 I-A TRANSFER	.6												
10 FED. RECEIPT													
11 C. F. MATCH		3.1			3.6	3.6			3.6				
12 GENERAL FUND	174.8	186.0		1.7	196.6	200.1			173.4				
13 PGM RECEIPTS		10.9			10.9	10.9			10.9				
14 OTHER FUNDS													
15 FULL-TIME	4.0	4.0			4.0	4.0			3.0				
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS	48.0	48.0			48.0	48.0			36.0				

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

CATEGORY: DEVELOPMENT

PROGRAM: ADMINISTRATION

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: ADMINISTRATIVE SERVICES

* * * * GVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	10.2	3.1%	SALARY INC, 11.9; SALARY ADJUST, 10.7; DELETE PFT PSE CLERK IV, (15.3); REINSTATEMENT OF 1% VETU, 2.9.
02 TRAVEL	0.1	4.3%	INFLATION, .1.
03 CONTRACTUAL	3.5	12.3%	ONE TIME ITEM, (1.6); INFLATION, 4.1.
04 COMMODITIES	0.2	5.4%	INFLATION, .2.
05 EQUIPMENT	0.5	21.7%	ONE TIME ITEMS, (2.3); REPLACEMENT, 2.8.
06 LANDS/BLDGS	1.3	86.7%	INFLATION, 1.3.
** TOTAL	15.8	4.3%	

NO NEW POSITIONS AUTHORIZED.

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: ADMINISTRATION
 SUB-PROGRAM: ADMINISTRATIVE SERVICES

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	270.4	330.2		11.9	340.4	360.2		340.4					
02 TRAVEL	1.3	2.3			2.4	6.4		2.4					
03 CONTRACTUAL	21.5	28.4			31.9	34.1		31.9					
04 COMMODITIES	2.6	3.7			3.9	4.0		3.9					
05 EQUIPMENT		2.3			2.8	11.5		2.8					
06 LANDS/BLDG	2.8	1.5			2.8	2.8		2.8					
07 GRANTS, CLMS													
08 MISC.													
*% TOTAL EXPEND	298.6	368.4		11.9	384.2	419.0		384.2					
09 I-A TRANSFER	3.0												
10 FED. RECEIPT													
11 G. F. MATCH		10.9			7.5	7.5		7.5					
12 GENERAL FUND	298.6	324.7		11.9	354.9	387.7		354.9					
13 PGM RECEIPTS		32.8			21.8	21.8		21.8					
14 OTHER FUNDS													
15 FULL-TIME	11.0	11.0			11.0	12.0		11.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS	132.0	132.0			132.0	144.0		132.0					

NEW POSITIONS

TITLE	LOCATION	TYPE	REC	SCB COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 SUPPLY CLERK I	JUNEAU	FULL	1	18.7	.3	19.0		19.0						
** NEW POSITION TOTALS			1	18.7	.3	19.0		19.0						

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

STATE OF ALASKA -- BUDGET UNIT SUMMARY

13:49

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: COMMUNITY & RURAL DEVELOPMENT

COMPONENT DESCRIPTION	FY79 ATH	RP & SUP	MAINT	REQUEST	GOV AND GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	LEG.REC.
GRANTS	842.1		892.6	892.6		841.9				
ADMINISTRATION	592.9	26.1	633.3	633.3		610.8				
** TOTAL	1435.0	26.1	1525.9	1525.9		1452.7				
** CHANGE VERSUS FY79 ATH				6.3%	-100.0%	1.2%	-100.0%	-100.0%	-100.0%	
OBJECT DESCRIPTION										
PERS. SERV.	425.1	7.5	450.9	450.9		428.4				
TRAVEL	90.8		96.2	96.2		97.2				
CONTRACTUAL	71.7	18.6	80.4	80.4		79.4				
COMMODITIES	4.7		4.9	4.9		4.9				
EQUIPMENT										
LANDS/BLDGS	.6		.9	.9		.9				
GRANTS, CLMS	842.1		892.6	892.6		841.9				
FUNDING SOURCE										
FED. RECEIPT	284.0	18.6	284.0	284.0		284.0				
G. F. MATCH	71.0		71.0	71.0		71.0				
GENERAL FUND	1080.0	7.5	1170.9	1170.9		1097.7				
** GENERAL FUND CHANGE VS. FY79 ATH				8.4%	-100.0%	1.6%	-100.0%	-100.0%	-100.0%	
POSITIONS										
FULL-TIME	14.0		14.0	14.0		13.0				
MAN-MONTHS	168.0		168.0	168.0		156.0				

08-18-11-01-00 (21-72-9-14-01-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:49

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: COMMUNITY & RURAL DEVELOPMENT
SUB-PROGRAM: GRANTS

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
07 GRANTS, CLMS	-0.2	0.0%	INFLATION, 50.5; MAINTAIN GRANTS AT CURRENT FY 79 LEVEL, (50.7) (CP#17/35).
** TOTAL	-0.2	0.0%	

08-18-11-01-0J (21-72-9-14-01-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:49

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRSPROGRAM: COMMUNITY & RURAL DEVELOPMENT
SUB-PROGRAM: GRANTS

----- F I S C A L Y E A R 1 9 8 0 -----

EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	847.9	842.1			892.6	892.6		841.9					
08 MISC.													
** TOTAL EXPEND	847.9	842.1			892.6	892.6		841.9					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	847.9	842.1			892.6	892.6		841.9					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-18-11-02-00 (21-72-9-14-02-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:49

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRSPROGRAM: COMMUNITY & RURAL DEVELOPMENT
SUB-PROGRAM: ADMINISTRATION

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	3.3	0.8%	SALARY INC, 7.5; SALARY ADJUST, 16.9; RESTATEMENT OF 1% VETO, 1.4; CLOSE FAIRBANKS FIELD OFFICE BY TRANSFERRING ONE FIELD TRAINING OFFICER TO ANCHORAGE AND DELETING A CLERK TYPIST II - PCN 5010, (22.5) (CP#35/35).
02 TRAVEL	6.4	7.0%	INFLATION, 5.4; INCREASE DUE TO ADDITIONAL COST IN TRAVEL FROM ANCHORAGE TO FAIRBANKS, 1.0.
03 CONTRACTUAL	7.7	10.7%	INFLATION, 8.7; REDUCED COSTS ASSOCIATED WITH CLOSURE OF FAIRBANKS OFFICE, (1.0).
04 COMMODITIES	0.2	4.3%	INFLATION, .2.
06 LANDS/BLDGS	0.3	50.0%	INFLATION, .3.
** TOTAL	17.9	3.0%	

08-18-11-02-00 (21-72-9-14-02-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:50

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRSPROGRAM: COMMUNITY & RURAL DEVELOPMENT
SUB-PROGRAM: ADMINISTRATION

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	391.9	425.1		7.5	450.9	450.9		428.4					
02 TRAVEL	49.4	90.8			96.2	96.2		97.2					
03 CONTRACTUAL	86.3	71.7		18.6	80.4	80.4		79.4					
04 COMMODITIES	4.2	4.7			4.9	4.9		4.9					
05 EQUIPMENT	1.8												
06 LANDS/BLDGS	.8	.6			.9	.9		.9					
07 GRANTS, CLMS	226.0												
08 MISC.													
** TOTAL EXPEND	760.4	592.9		26.1	633.3	633.3		610.8					
09 I-A TRANSFER	16.5												
10 FED. RECEIPT	284.0	284.0		18.6	284.0	284.0		284.0					
11 G. F. MATCH	71.0	71.0			71.0	71.0		71.0					
12 GENERAL FUND	405.4	237.9		7.5	278.3	278.3		255.8					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME		14.0			14.0	14.0		13.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS		168.0			168.0	168.0		156.0					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

STATE OF ALASKA -- BUDGET UNIT SUMMARY

13:50

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: STATE BOND COMMITTEE

PROGRAM: DEBT SERVICE

COMPONENT DESCRIPTION	FY79 ATH	RP & SUP	MAINT	REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	LEG.REC.
REMOTE HOUSING	232.4		227.6	227.6		227.6					
PORT FACILITIES	1782.5		2296.4	2296.4		2296.4					
WATERS AND HARBORS	890.8		1054.0	1054.0		1054.0					
NATURAL DISASTER	385.0		384.5	384.5		384.5					
** TOTAL	3290.7		3962.5	3962.5		3962.5					
** CHANGE VERSUS FY79 ATH				20.4%	-100.0%	20.4%	-100.0%	-100.0%	-100.0%		
OBJECT DESCRIPTION											
MISC.	3290.7		3962.5	3962.5		3962.5					
FUNDING SOURCE											
GENERAL FUND	3290.7		3962.5	3962.5		3962.5					
** GENERAL FUND CHANGE VS. FY79 ATH				20.4%	-100.0%	20.4%	-100.0%	-100.0%	-100.0%		
POSITIONS											

08-21-01-01-00 (35-79-1-01-01-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:50

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: STATE BOND COMMITTEE

PROGRAM: DEBT SERVICE
SUB-PROGRAM: REMOTE HOUSING

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
08 MISC.	-4.8	-2.1%	REDUCTION IN REQUIREMENT, (4.8).
** TOTAL	-4.8	-2.1%	

08-21-01-01-00 (35-79-1-01-01-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:50

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: STATE BOND COMMITTEE

PROGRAM: DEBT SERVICE
 SUB-PROGRAM: REMOTE HOUSING

----- FISCAL YEAR 1980 -----

EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AND GOVERNOR	(08)	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.	238.0	232.4			227.5	227.6			227.6				
** TOTAL EXPEND	238.0	232.4			227.6	227.6			227.6				
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	238.0	232.4			227.5	227.6			227.6				
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-21-01-02-00 (35-79-1-01-02-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:50

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: STATE BOND COMMITTEE

PROGRAM: DEPT SERVICE
SUB-PROGRAM: PORT FACILITIES

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
08 MISC.	513.9	28.8%	INCREASE IN REQUIPEMENT, 513.9.
** TOTAL	513.9	28.8%	

08-21-01-02-00 (35-79-1-01-02-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:50

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: STATE BOND COMMITTEE

PROGRAM: DEBT SERVICE
 SUB-PROGRAM: PORT FACILITIES

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.	1403.9	1782.5			2296.4	2296.4		2296.4					
** TOTAL EXPEND	1403.9	1782.5			2296.4	2296.4		2296.4					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	1403.9	1782.5			2296.4	2296.4		2296.4					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-21-01-03-00 (35-79-1-01-03-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:50

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: STATE BOND COMMITTEE

PROGRAM: DEBT SERVICE
SUB-PROGRAM: WATERS AND HARBORS

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
08 MISC.	163.2	18.3%	INCREASE IN REQUIPEMENT, 163.2.
** TOTAL	163.2	18.3%	

08-21-01-03-00 (35-79-1-01-03-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:50

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: STATE BOND COMMITTEE

PROGRAM: DEBT SERVICE
 SUB-PROGRAM: WATERS AND HARBORS

----- F I S C A L Y E A R 1 9 8 0 -----

EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMO	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.	534.9	890.8			1054.0	1054.0		1054.0					
** TOTAL EXPEND	534.9	890.8			1054.0	1054.0		1054.0					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	534.9	890.8			1054.0	1054.0		1054.0					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-21-01-04-00 (35-79-1-01-04-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:50

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: STATE BOND COMMITTEE

PROGRAM: DEBT SERVICE
SUB-PROGRAM: NATURAL DISASTER

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
08 MISC.	-0.5	-0.1%	REDUCTION IN REQUIREMENT, (.5).
** TOTAL	-0.5	-0.1%	

08-21-01-04-00 (35-79-1-01-04-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:50

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: STATE BOND COMMITTEE

PROGRAM: DEBT SERVICE
 SUB-PROGRAM: NATURAL DISASTER

----- F I S C A L Y E A R 1 9 8 0 -----

EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.	385.0	385.0			384.5	384.5		384.5					
** TOTAL EXPEND	385.0	385.0			384.5	384.5		384.5					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	385.0	385.0			384.5	384.5		384.5					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

Chapter 53. Municipal Assessment and Taxation.

Article

1. Municipal Property Tax (§§ 29.53.010—29.53.180)
2. Enforcement of Tax Liens (§§ 29.53.200—29.53.390)
3. City Property Tax (§§ 29.53.400—29.53.410)
4. Borough Sales and Use Taxes (§§ 29.53.415—29.53.420)
5. City Sales and Use Taxes (§§ 29.53.440—29.53.460)

Article 1. Municipal Property Tax.

Section	Section
10. General property tax	90. Statement
20. Required exemptions	95. Reevaluation
25. Optional exemptions and exclusions	100. Assessment roll
30. Mining claims	110. Assessment notice
35. Farm or agricultural lands	120. Corrections
40. Mobile homes	130. Appeal
50. Tax limitation	135. Board of equalization
55. No limitation on taxes to pay bonds	140. Hearing
60. Full and true value	150. Supplementary assessment rolls
70. Returns	160. Tax adjustments on property affected by a natural disaster
80. Independent investigation	170. Tax levy and rate
	180. Rates of penalty and interest

Sec. 29.53.010. General property tax. Home rule and general law boroughs may levy (1) an areawide property tax for areawide functions, and (2) a property tax limited to the area outside cities for functions limited to the area outside cities. A property tax if levied must be assessed, levied and collected on real and personal property as provided in this chapter. (§ 2 ch 118 SLA 1972)

Taxation of personal property of Town of Fairbanks v. Independent resident located outside city. — See Meat Mkt., 4 Alaska 147 (1910).

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§ 29.53.020

ALASKA STATUTES

§ 29.53.020

Sec. 29.53.020. Required exemptions. (a) The following property is exempt from general taxation:

(1) municipal, state or federally owned property, except that private leaseholds, contracts or other interest in the property shall be taxable to the extent of those interests;

(2) household furniture of the head of a family or a householder not exceeding \$500 in value;

(3) property used exclusively for nonprofit religious, charitable, cemetery, hospital or educational purposes;

(4) property of a nonbusiness organization composed entirely of persons with 90 days or more of active service in the armed forces of the United States whose conditions of service and separation were other than dishonorable, or the property of the auxiliary of such organization;

(5) money on deposit;

(6) the real property of certain residents of the state to the extent and subject to the conditions provided in (e) of this section.

(b) "Property used exclusively for religious purposes" includes the following property owned by a religious organization:

(1) the residence of a bishop, pastor, priest, rabbi, minister or religious order of a recognized religious organization;

(2) a structure, its furniture and its fixtures used solely for public worship, charitable purposes, religious administrative offices, religious education or a nonprofit hospital;

(3) lots supporting and adjacent to a structure or residence mentioned in (1) or (2) of this subsection which are necessary to convenient use;

(4) lots required by local ordinance for parking near a structure defined in (2) of this subsection.

(b) "Property used exclusively for religious purposes" includes the following property owned by a religious organization:

(1) the residence of the pastor, priest, rabbi, minister or religious order of a recognized religious organization;

(2) a structure, its furniture and its fixtures used solely for public worship, charitable purposes, religious education or a non-profit hospital;

(3) lots supporting and adjacent to a structure or residence mentioned in (1) or (2) of this subsection which are necessary to convenient use;

(4) lots required by local ordinance for parking near a structure defined in (2) of this subsection.

(c) Property described in (a) or (b) of this section from which income is derived is exempt only if that income is solely from use of the property by nonprofit religious, charitable, hospital, or educational groups for classroom space.

(d) Laws exempting certain property from execution under the Code of Civil Procedure (AS 09) do not exempt the property from taxes levied and collected by municipalities.

(e) The real property owned and occupied as a permanent place of abode by a resident 65 years of age or over is exempt from taxation of the assessed value of the real property. Only one exemption may be granted with respect to the same property and, if two or more persons are eligible for an exemption with respect to the same property, the

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parties shall decide between or among themselves which shall receive the benefit of the exemption. No real property may be exempted under this subsection which the assessor determines, after notice and hearing to the parties concerned, has been conveyed to the applicant primarily for the purpose of obtaining the exemption. The determination of the assessor is appealable under AS 44.62.560 — 44.62.570.

(f) No exemption may be granted except upon written application for the exemption on a form prescribed by the state assessor for use by local assessors. The claimant must file the application no later than January 15 of the assessment year for which the exemption is sought, but during the same year the governing body of the municipality for good cause shown may waive the claimant's failure to make timely application for the exemption for that year and authorize the assessor to accept the application as if timely filed. The claimant must file a separate application for each assessment year in which the exemption is sought. If an application is filed within the required time and is approved by the assessor, he shall allow an exemption in accordance with the provisions of this section. If a claimant whose failure to file by January 15 of the assessment year has been waived as provided in this subsection and the application for exemption is approved, the amount of tax which the claimant may have already paid for the assessment year with respect to the property exempted shall be refunded to him. The assessor may at any time require proof in the form he considers necessary of the right and amount of an exemption claimed under this section.

(g) The state shall reimburse a borough or city, as appropriate, for the real property tax revenues lost to it by the operation of (e) of this section. However, reimbursement will be made to a borough or city for revenue lost to it only to the extent that the loss exceeds an exemption which was granted by the borough or city, or which upon proper application by an individual would have been granted by the borough or city, under § 25(a) of this chapter.

(h) Except as provided in (g) of this section, nothing in (e)—(i) of this section affects similar exemptions from property taxes granted by municipalities on September 10, 1972 or prevents municipalities from granting similar exemptions by ordinance as provided in § 25 of this chapter.

(am §§ 1, 2 ch 60 SLA 1973; am § 1 ch 65 SLA 1975; am § 1 ch 191 SLA 1976; am § 1 ch 217 SLA 1976; am §§ 1, 2 ch 229 SLA 1976; am § 1 ch 97 SLA 1977)

(i) In (e)—(i) of this section the term "real property" includes but is not limited to mobile homes, whether classified as real or personal property for municipal tax purposes. (§ 2 ch 118 SLA 1972)

may not exceed \$10,000 for any one residence.

(b) Municipalities may by ordinance

(1) classify boats and vessels for purposes of taxation and may establish the assessed valuation of boats and vessels on the basis of their registered or certificated net tonnage; a tax based upon a tonnage valuation shall not exceed \$5 a year for a boat or vessel of less than five net tons and shall not exceed \$15 a year for a boat or vessel of more than five net tons;

(2) classify and exempt from taxation

(A) the household furniture over \$500 in value and the effects of the head of a family or a householder; and

(B) the property of an organization not organized for business or profit-making purposes and used exclusively for community purposes, provided that income derived from rental of such property does not exceed the actual cost to the owner of the use by the renter; and

(C) historic sites, buildings and monuments;

(D) land of a nonprofit organization used for agricultural purposes if rights to subdivide the land are conveyed to the state and the conveyance includes a covenant restricting use of the land to agricultural purposes only; rights conveyed to the state under this subparagraph may be conveyed by the state only in accordance with AS 38.05.069(c).

(c) The provisions of (a) of this section notwithstanding,

(1) a home rule or first or second class borough may, by ordinance adopted without weighted voting, adjust its property tax structure in whole or in part to the property tax structure of a city within it, including but not limited to, excluding personal property from taxation, establishing exemptions, and extending the redemption period;

(2) a home rule or first class city shall have the same power to grant exemptions or exclude property from borough taxes that it has as to city taxes, provided that the exemptions or exclusions have been adopted as to city taxes and further provided that the city appropriate to the borough sufficient money to equal revenues lost by the borough because of the exemptions or exclusions, the amount to be determined annually by the assembly without weighted voting.

(3) a home rule or general law city within an organized borough may, by ordinance, adjust its property tax structure in whole or in part to the property tax structure of the borough, including but not limited to exempting or partially exempting property from taxation.

(d) Exemptions or exclusions from property tax which have been granted by home rule municipalities in addition to exemptions authorized or required by law, and which are in effect on September 10, 1972 and not later withdrawn, are not affected by this Act.

(e) Municipalities may by ordinance classify and exempt or partially exempt from taxation privately owned land, wet land and water areas

for which a scenic, conservation, or public recreation use easement is granted to a governmental body. To be eligible for a tax exemption, or partial exemption, the easement must be in perpetuity. However, the easement is automatically terminated before an eminent domain taking of fee simple title or less than fee simple title to the property so that the property owner is compensated at a rate which does not reflect the easement grant.

(f) A municipality may by ordinance exempt from taxation all or any part of the increase in assessed value of improvements to real property if an increase in assessed value is directly attributable to alteration of the natural features of the land or new maintenance, repair or renovation of an existing structure and if the alteration, maintenance, repair or renovation, when completed, enhances the exterior appearance or aesthetic quality of the land or structure. No exemption may be allowed under this subsection for the construction of an improvement to a structure if the principal purpose of the improvement is to increase the amount of space for occupancy or nonresidential use within the structure or for the alteration of land as a consequence of construction activity. An exemption provided in this subsection may continue for up to four years from the date the improvement is completed or from the date of approval for the exemption by the local assessor, whichever is later.

Sec. 29.53.025. Optional exemptions and exclusions. (a)
Municipalities may exclude or exempt or partially exempt residential property from taxation by ordinance ratified by the voters at a regular

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or special election. An exclusion or exemption authorized by this section may not exceed \$10,000 for any one residence.

(b) Municipalities may by ordinance

(1) classify boats and vessels for purposes of taxation and may establish the assessed valuation of boats and vessels on the basis of their registered or certificated net tonnage; a tax based upon a tonnage valuation shall not exceed \$5 a year for a boat or vessel of less than five net tons and shall not exceed \$15 a year for a boat or vessel of more than five net tons;

(2) classify and exempt from taxation

(A) the household furniture over \$500 in value and the effects of the head of a family or a householder; and

(B) the property of an organization not organized for business or profit-making purposes and used exclusively for community purposes, provided that income derived from rental of such property does not exceed the actual cost to the owner of the use by the renter; and

(C) historic sites, buildings and monuments;

(D) land of a nonprofit organization used for agricultural purposes if rights to subdivide the land are conveyed to the state and the conveyance includes a covenant restricting use of the land to agricultural purposes only; rights conveyed to the state under this subparagraph may be conveyed by the state only in accordance with AS 38.05.069(c).

(c) The provisions of (a) of this section notwithstanding,

(1) a home rule or first or second class borough may, by ordinance adopted without weighted voting, adjust its property tax structure in whole or in part to the property tax structure of a city within it, including but not limited to, excluding personal property from taxation, establishing exemptions, and extending the redemption period;

(2) a home rule or first class city shall have the same power to grant exemptions or exclude property from borough taxes that it has as to city taxes, provided that the exemptions or exclusions have been adopted as to city taxes and further provided that the city appropriate to the borough sufficient money to equal revenues lost by the borough because of the exemptions or exclusions, the amount to be determined annually by the assembly without weighted voting.

(3) a home rule or general law city within an organized borough may, by ordinance, adjust its property tax structure in whole or in part to the property tax structure of the borough, including but not limited to exempting or partially exempting property from taxation.

(d) Exemptions or exclusions from property tax which have been granted by home rule municipalities in addition to exemptions authorized or required by law, and which are in effect on September 10, 1972 and not later withdrawn, are not affected by this Act.

(e) Municipalities may by ordinance classify and exempt or partially exempt from taxation privately owned land, wet land and water areas

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for which a scenic, conservation, or public recreation use easement is granted to a governmental body. To be eligible for a tax exemption, or partial exemption, the easement must be in perpetuity. However, the easement is automatically terminated before an eminent domain taking of fee simple title or less than fee simple title to the property so that the property owner is compensated at a rate which does not reflect the easement grant.

(f) A municipality may by ordinance exempt from taxation all or any part of the increase in assessed value of improvements to real property if an increase in assessed value is directly attributable to alteration of the natural features of the land or new maintenance, repair or renovation of an existing structure and if the alteration, maintenance, repair or renovation, when completed, enhances the exterior appearance or aesthetic quality of the land or structure. No exemption may be allowed under this subsection for the construction of an improvement to a structure if the principal purpose of the improvement is to increase the amount of space for occupancy or nonresidential use within the

dwelling if the principal purpose of the improvement is to increase the amount of space for occupancy. An exemption provided in this subsection may continue for up to two years from the date the improvement is completed or from the date of approval of an application for the exemption by the local assessor, whichever is later. (§ 2 ch 118 SLA 1972; am § 2 ch 1 FSSLA 1973; am § 1 ch 33 SLA 1975; am § 1 ch 111 SLA 1976; am § 1 ch 26 SLA 1976; am § 1 ch 95 SLA 1977)

Sec. 29.53.030. Mining claims. The assessed value of an unimproved unpatented mining claim which is not producing, and a non-producing patented mining claim upon which the improvements originally required for patent have become useless and valueless through depreciation, removal or otherwise, is fixed at \$200 for each 20 acres or fraction of 20 acres. If the surface ground of a claim has a separate and independent value for nonmining uses, the real and personal property is assessed at its full and true value. (§ 2 ch 118 SLA 1972)

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Sec. 29.53.035. Farm or agricultural lands. (a) Farm use lands included in a farm unit and not dedicated or being used for nonfarm purposes shall be assessed on the basis of full and true value for farm use, and shall not be assessed as if subdivided or used for some other nonfarm purpose. The assessor shall maintain records valuing the farm use land for both full and true value and farm use value. Should the farm use land be sold, leased, or otherwise disposed of for uses incompatible with farm use or be converted to a use incompatible with farm use by

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the owner, the owner is liable to pay an amount equal to the additional tax at the current mill levy together with eight per cent interest for the preceding seven years, as though the land had not been assessed for farm use purposes. Payment by the owner shall be made to the state to the extent of its reimbursement for revenue loss under (e) of this section for the preceding seven years. The balance of the payment shall be made to the city or borough.

(b) An owner of farm use land must, to secure the assessment, make application to the assessor before February 1 of each year in which the assessment is desired. The application shall be made upon forms prescribed by the state assessor for the use of the local assessor and shall include information which may reasonably be required to determine the entitlement of the applicant. If the farm use land is leased for farm use purposes, the applicant shall furnish to the assessor a copy of the lease bearing the signatures of both lessee and lessor along with the completed application. The applicant shall furnish the assessor a copy of the lease covering the period for which the exemption is requested.

(c) In this section "farm use" means the use of land for raising and harvesting crops or for the feeding, breeding and management of livestock or for dairying or another agricultural use for profit or any combination thereof. To be farm use land, the owner or the lessee must be actively engaged in farming the land, and derive at least 10 per cent of his yearly gross income from the farm use land. The provisions of this section do not apply to land respecting which the owner has granted, and has outstanding, a lease or option to buy the surface rights. A property owner wishing to file for farm use classification having no history of farm-related income may submit a declaration of intent at the time of filing the application with the assessor setting out the intended use of the land and the anticipated percentage of income. An applicant using this procedure shall file with the assessor before February 1 of the following year a notarized statement of the percentage of gross income attributable to the farm use land. Failure to make the filing required in this subsection forfeits the exemption.

(d) In the event of a crop failure by an act of God the previous year, the owner or lessee may submit an affidavit affirming that 10 per cent of his gross income for the past three years was from farming.

(e) Subject to legislative appropriations for the purpose, the state shall reimburse a borough or city, as appropriate, for the real property tax revenues lost to it by the operation of this section. (§ 2 ch 118 SLA 1972; am § 1 ch 90 SLA 1974; am § 3 ch 229 SLA 1976)

Sec. 29.53.040. Mobile homes. Mobile homes, trailers, house trailers, trailer coaches and similar property used or intended to be used for residential, office or commercial purposes and attached to the land or connected to water, gas, electric or sewage facilities are classed as real property for tax purposes except where expressly classified as personal property by ordinance. This section does not apply to house trailers and mobile homes which are unoccupied and held for sale by persons engaged in the business of selling mobile homes. (§ 2 ch 118 SLA 1972)

incompatible with farm use" for "nonfarm use" and "eight per cent" for "five per cent" in the third sentence, inserted "at the current mill levy" in that sentence, and added "for the preceding seven years" at the end of the fourth sentence.

Sec. 29.53.045. Tax on oil and gas production and pipeline property. (a) A municipality may levy and collect taxes on taxable property taxable under AS 43.56 only by using one of the methods set out in (b) or (c) of this section.

(b) A municipality may levy and collect a tax on the full and true value of taxable property taxable under AS 43.56 as valued by the Department of Revenue at a rate not to exceed that which produces an amount of revenue from the total municipal property tax equivalent to \$1,500 a year for each person residing within its boundaries.

(c) A municipality may levy and collect a tax on the full and true value of that portion of taxable property taxable under AS 43.56 as assessed by the Department of Revenue which value, when combined with the value of property otherwise taxable by the municipality, does not exceed the product of 225 per cent of the average per capita assessed full and true value of property in the state multiplied by the number of residents of the taxing municipality. For purposes of this subsection the average per capita assessed full and true value of property in the state shall be calculated without regard to the assessed value of taxable property under AS 43.58.

(d) By February 1 of each assessment year a taxing municipality must inform the Department of Revenue which method of taxation the municipality will use.

(e) For purposes of this section, population shall be determined by the commissioner of community and regional affairs based on the latest statistics of the United States Bureau of the Census or on other reliable population data, and shall advise each municipality of its population as so determined by January 15 of each year. (§ 3 ch 1 FSSLA 1973; am § 6 ch 159 SLA 1975; am § 8 ch 107 SLA 1976)

Sec. 29.53.050. Tax limitation. (a) No municipality may levy and tax for any purpose in excess of three per cent of the assessed valuation of property within the municipality in any one year.

(b) No municipality, or combination of municipalities occupying the same geographical area, in whole or in part, may levy taxes (1) which

will result in tax revenues from all sources exceeding \$1,000 a year for each person residing within their boundaries or (2) upon values which, when combined with the value of property otherwise taxable by the municipality, exceed the product of 225 per cent of the average per capita assessed full and true value of property in the state multiplied by the number of residents of the taxing municipality. If two or more municipalities occupying the same geographical area, in whole or in part, attempt to levy a tax (1) the combined levy of which would result in tax revenues from all sources exceeding \$1,000 a year for each person residing within their boundaries or (2) upon value which, when combined with the value of property otherwise taxable by the municipality, exceed the product of 225 per cent of the average per capita assessed full and true value of property in the state multiplied by the number of residents of the taxing municipality, the commissioner of community and regional affairs shall apportion the lawful levy and equitably divide these revenues on the basis of need, services performed and other considerations in the public interest. For the purpose of this subsection, population shall be determined by the commissioner of community and regional affairs based on the latest statistics of the United States Bureau of the Census or on other reliable population data. For purposes of this subsection the average per capita assessed full and true value of property in the state shall be calculated without regard to the assessed value of taxable property under AS 43.58. (§ 2 ch 118 SLA 1972; am § 4 ch 1 FSSLA 1973; am § 5 ch 159 SLA 1975)

Sec. 29.53.055. No limitation on taxes to pay bonds. The limitations provided for in § 45 or 50 of this chapter do not apply to taxes levied or pledged to pay or secure the payment of the principal and interest on bonds. Taxes to pay or secure the payment of principal and interest on bonds may be levied without limitation as to rate or amount, regardless of whether the bonds are in default or in danger of default. (§ 2 ch 118 SLA 1972; am § 5 ch 1 FSSLA 1973; am § 6 ch 94 SLA 1977)

Sec. 29.53.060. Full and true value. (a) The assessor shall assess property at its full and true value as of January 1 of the assessment

year, except as provided in this section and §§ 30, 35 and 160 of this chapter. The full and true value is the estimated price which the property would bring in an open market and under the then prevailing market conditions in a sale between a willing seller and a willing buyer both conversant with the property and with prevailing general price levels.

(b) Assessment of business inventories may be based on the average monthly method of assessment rather than the value existing on January 1. The method used to assess business inventories shall be prescribed by the borough assembly. (§ 2 ch 118 SLA 1972)

(c) In the case of cessation of business during the tax year, the assembly may provide for reassessment of business inventories using the average monthly method of assessment for the tax year rather than the value existing on January 1 of the tax year, and for reduction and refund of taxes. In enacting an ordinance authorized by this section, the assembly may prescribe procedures, restrictions, and conditions of assessing or reassessing business inventories and of remitting or refunding taxes.

(am § 45 ch 53 SLA 1973; am § 1 ch 46 SLA 1974)

Sec. 29.53.070. Returns. (a) The assembly may require every person having ownership or control of or an interest in property to submit a return in the form prescribed by the assessor, based on property values existing on January 1, except as otherwise provided in this chapter.

(b) The assessor may, by written notice, require a person to provide additional information within 30 days. (§ 2 ch 118 SLA 1972)

Am. Jur. references.—38 Am. Jur.,
Municipal Corporations, § 381 et seq.;
51 Am. Jur., Taxation, § 53 et seq.

Sec. 29.53.080. Independent investigation. (a) The assessor is not bound to accept a return as correct. He may make an independent investigation of property returned or of taxable property upon which no return has been filed. In either case, the assessor may make his own valuation of the taxable property, which is prima facie evidence.

(b) For investigation, the assessor or his agent may enter any premise during reasonable hours and may examine property on the premises. He may examine all property records involved. A person shall, upon request, furnish to the assessor or his agent every facility and assistance for the purposes of the investigation. If refused entry, the assessor may seek a court order to compel entry.

(c) An assessor may examine a person on oath. Upon request, the person shall present himself for examination by the assessor. (§ 2 ch 118 SLA 1972)

Tax assessments as evidence in condemnation proceedings.—This section does not furnish the basis for the admissibility of tax assessments as evidence in condemnation proceedings. Given the limited purpose of the act, there is no indication that

the legislature intended to make tax assessments prima facie evidence of value in condemnation proceedings. State v. 45,621 Square Feet of Land, Sup. Ct. Op. No. 641 (File No. 1115), 475 P.2d 553 (1970).

Sec. 29.53.095. Reevaluation. A systematic reevaluation of taxable real and personal property undertaken by the assessor, whether of specific areas in which real property is located or of specific classes of real or personal property to be assessed, shall be made only in accordance with a resolution or other act of the assembly directing a systematic reevaluation of all taxable property within the borough over the shortest period of time practicable, as determined by the assembly and fixed in the resolution or other act of the assembly. (§ 2 ch 118 SLA 1972)

Sec. 29.53.100. Assessment roll. (a) The assessor shall prepare an annual assessment roll. The roll contains

- (1) a description of all taxable property;
- (2) the assessed value of all taxable property;
- (3) the names and addresses of persons with property subject to assessment and taxation.

(b) The assessor may list real property by any description that may be made certain. Real property is assessed to the owner of record as shown in the records of the district recorder, who shall at least monthly provide the assessor a copy of each recorded change of ownership showing the name and mailing address of the owner and the name and mailing address of the party recording the change of ownership. Other persons having an interest in the property may be listed on the assessment records with the owner. The person in whose name property is listed as owner is conclusively presumed to be the legal owner of record. If the property owner is unknown, the property may be assessed to "unknown owner." No assessment is invalidated by a mistake, omission or error in the name of the owner, if the property is correctly described.

(am § 1 ch 204 SLA 1976)

§ 29.53.110

ALASKA STATUTES

§ 29.53.130

Sec. 29.53.110. Assessment notice. (a) The assessor shall give every person named in the assessment roll a notice of assessment, showing the assessed value of his property. On each notice is printed a brief summary of the dates when taxes are payable, delinquent and subject to penalty and interest, and the dates when the board of equalization will sit.

(b) Sufficient assessment notice is given if mailed by first class mail 30 days before the equalization hearings. If the address is not known to the assessor, the notice may be addressed to the person at the post office nearest the property. Notice is effective on the date of mailing. (§ 2 ch 118 SLA 1972)

Sec. 29.53.120. Corrections. (a) A person receiving an assessment notice shall advise the assessor of errors or omissions in the assessment of his property. The assessor may correct errors or omissions in the roll before the board of equalization hearing.

(b) If errors found in the preparation of the assessment roll are adjusted, the assessor shall mail a corrected notice allowing 30 days for appeal to the board. (§ 2 ch 118 SLA 1972)

Sec. 29.53.130. Appeal. (a) A person whose name appears on the assessment roll or his agent or assigns may appeal to the board of equalization for relief from an alleged error in valuation not adjusted by the assessor to the taxpayer's satisfaction.

(b) The appellant shall, within 30 days from the date of mailing of notice of assessment, submit to the assessor a written appeal specifying grounds in the form which the board may require. Otherwise, the right of appeal ceases unless the board finds that the taxpayer was unable to comply.

Sec. 29.53.090. Statement. A person who fails to file a statement required by ordinance or who knowingly makes a false affidavit to a statement required by a tax ordinance relative to the amount, location, kind or value of property subject to taxation with intent to evade the taxation, is guilty of a misdemeanor. Upon conviction, he is punishable by a fine of not more than \$500, or by imprisonment for not more than 30 days, or by both, together with costs of prosecution. (§ 2 ch 118 SLA 1972)

Sec. 29.53.095. Reevaluation. A systematic reevaluation of taxable real and personal property undertaken by the assessor, whether of specific areas in which real property is located or of specific classes of real or personal property to be assessed, shall be made only in accordance with a resolution or other act of the assembly directing a systematic reevaluation of all taxable property within the borough over the shortest period of time practicable, as determined by the assembly and fixed in the resolution or other act of the assembly. (§ 2 ch 118 SLA 1972)

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(b) The assessor may list real property by any description that may be made certain. Real property is assessed to the owner of record as shown in the records of the district recorder, who shall at least monthly provide the assessor a copy of each recorded change of ownership showing the name and mailing address of the owner and the name and mailing address of the party recording the change of ownership. Other persons having an interest in the property may be listed on the assessment records with the owner. The person in whose name property is listed as owner is conclusively presumed to be the legal owner of record. If the property owner is unknown, the property may be assessed to "unknown owner." No assessment is invalidated by a mistake, omission or error in the name of the owner, if the property is correctly described.

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(b) The appellant shall, within 30 days from the date of mailing of notice of assessment, submit to the assessor a written appeal

board of equalization for the purpose of hearing any appeal from determinations of the borough assessor, or it may delegate this authority to a board appointed by it for that purpose. The board of equalization shall consist of at least that number of members of the assembly over and above the number required for a quorum to transact business. The board is governed in its proceedings by such procedures consistent with general rules of administrative law and the laws governing equalization proceedings as may be adopted by ordinance, including but not limited to quorum and voting requirements. The assembly shall by ordinance adopt rules for the membership and conduct of the board. (§ 2 ch 118 SLA 1972)

Borough assembly as administrative body. — When the borough assembly functions as a board of equalization or adjustment, it acts as an administrative, not a legislative, body. 1965 Op. Att'y Gen., No. 7.

When the borough assembly sits as an administrative body, whether as a board of equalization or adjustment, the weighted vote may not be used. 1965 Op. Att'y Gen., No. 7.

Sec. 29.53.140. Hearing. (a) If an appellant fails to appear, the board of equalization may proceed with the hearing in his absence.

(b) The appellant bears the burden of proof.

(c) The only grounds for adjustment is proof of unequal, excessive or improper valuation based on facts which are stated in a valid written appeal timely filed or proved at the hearing.

(d) The board shall certify its actions to the assessor within seven days.

(e) The assessor shall enter the changes and certify the final assessment roll by June 1.

(f) An appellant may appeal to the superior court for, and is entitled to, trial de novo of the board's action. Either party to the appeal may demand a jury trial. (§ 2 ch 118 SLA 1972)

Sec. 29.53.150. Supplementary assessment rolls. The assessor shall include property omitted from the assessment roll on a supplementary roll, using the procedures set out in this chapter for the original roll. (§ 2 ch 118 SLA 1972)

Erroneous omissions from assessment roll do not invalidate all taxes. —The omission of property from an assessment roll, through error of judgment or of law, will not invali-

date all taxes, thus practically putting an end to the operations of government. *Valentine v. City of Juneau*, 36 F.2d 904 (9th Cir. 1929).

Sec. 29.53.160. Tax adjustments on property affected by a natural disaster. (a) The assembly may provide for reassessment and reduction of taxes for property destroyed, damaged, or otherwise reduced in value as a result of a natural disaster.

(b) A reassessment may be made by the assessor only upon the receipt of a sworn statement of the taxpayer that his losses exceed \$1,000. A reduction of taxes may be made only on losses in excess of \$1,000 for the remainder of the year following the disaster. Upon reassessment, the borough shall recompute this tax and refund taxes which have already been paid.

(c) The borough shall make notice of assessment or reassessment and shall hold an equalization hearing as provided in this chapter, except that a notice of appeal is filed with the board of equalization within 10 days after notice of assessment is given to the person appealing. Otherwise, the right of appeal ceases unless the board finds that the taxpayer is unable to comply.

(d) In enacting an ordinance or resolution authorized by this section, the assembly may, consistent with this section, prescribe procedures, restrictions and conditions of assessing or reassessing property and of remitting, refunding or forgiving taxes.

(e) In this section "disaster" means a major disaster declared by the President of the United States under the provisions of the Federal Disaster Act of 1950, Title 42, United States Code, sec. 1855-1855g, or other federal law. (§ 2 ch 118 SLA 1972)

(c) The assessor shall notify appellants by mail of the time and place of their hearing.

(d) The assessor shall prepare for use by the board a summary of assessment data relating to each assessment which is appealed.

(e) A city may appeal an assessment to the board of equalization in the same manner as a taxpayer. Within five days after receipt of the appeal, the assessor shall notify the person whose property assessment is being appealed by the city. (§ 2 ch 118 SLA 1972)

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Sec. 29.53.135. Board of equalization. The assembly sits as a board of equalization for the purpose of hearing any appeal from determinations of the borough assessor, or it may delegate this authority to a board appointed by it for that purpose. The board of equalization shall consist of at least that number of members of the assembly over and above the number required for a quorum to transact business. The board is governed in its proceedings by such procedures consistent with general rules of administrative law and the laws governing equalization proceedings as may be adopted by ordinance, including but not limited to quorum and voting requirements. The assembly shall by ordinance adopt rules for the membership and conduct of the board. (§ 2 ch 118 SLA 1972)

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Sec. 29.53.140. Hearing. (a) If an appellant fails to appear, the board of equalization may proceed with the hearing in his absence.

(b) The appellant bears the burden of proof.

(c) The only grounds for adjustment is proof of unequal, excessive or improper valuation based on facts which are stated in a valid written appeal timely filed or proved at the hearing.

(d) The board shall certify its actions to the assessor within seven days.

(e) The assessor shall enter the changes and certify the final assessment roll by June 1.

(f) An appellant may appeal to the superior court for, and is entitled to, trial de novo of the board's action. Either party to the appeal may demand a jury trial. (§ 2 ch 118 SLA 1972)

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Sec. 29.53.160. Tax adjustments on property affected by a natural disaster. (a) The assembly may provide for reassessment and reduction of taxes for property destroyed, damaged, or otherwise reduced in value as a result of a natural disaster.

(b) A reassessment may be made by the assessor only upon the receipt of a sworn statement of the taxpayer that his losses exceed \$1,000. A reduction of taxes may be made only on losses in excess of \$1,000 for the remainder of the year following the disaster. Upon reassessment, the borough shall recompute this tax and refund taxes which have already been paid.

(c) The borough shall make notice of assessment or reassessment and shall hold an equalization hearing as provided in this chapter, except that a notice of appeal is filed with the board of equalization within 10 days after notice of assessment is given to the person appealing. Otherwise, the right of appeal ceases unless

Sec. 29.53.170. Tax levy and rate. (a) The power granted to the assembly to assess, levy and collect a general property tax shall be exercised by means of general ordinances, but the rate of levy, the date of equalization and the date when taxes become delinquent shall be fixed by resolution.

(b) The assembly shall annually determine the rate of levy before June 15. By July 1 the tax collector shall mail tax statements setting out the levy, dates when taxes are payable and delinquent, and penalties and interest. (§ 2 ch 118 SLA 1972)

Sec. 29.53.180. Rates of penalty and interest. (a) If the taxpayer is required to pay the entire tax on the due date set by the assembly, a penalty not to exceed 10 per cent may be added to all

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delinquent taxes, and interest at the rate of eight per cent a year shall accrue upon all unpaid taxes, not including penalty, from the due date until paid in full. If the taxpayer is given the right to pay the tax in two installments and the first half is not paid when due, the entire tax becomes delinquent and penalty and interest accrue as follows:

(1) if the first half is paid when due, the second half is payable on the due date fixed by the assembly for the second half and if not paid is delinquent after that date;

(2) a penalty not to exceed eight per cent shall be added to all taxes delinquent until the due date fixed for payment of the second half, and interest at the rate of eight per cent a year shall be charged on the whole of the unpaid taxes, not including penalty, from due date until paid in full;

(3) after the due date for the payment of the second half, a total penalty of not more than 10 per cent may be added to all delinquent taxes, and interest at the rate of eight per cent a year shall accrue upon all unpaid taxes, not including penalties, from due date until date paid in full.

(b) If the assembly imposes a penalty for the nonpayment of property taxes when due, or the late return of personal property assessment forms, the rate of penalty or combined rates of penalty may not exceed 10 per cent of the tax due on the property concerned.

(c) If the assembly charges interest on property taxes not paid when due, the rate of interest may not exceed eight per cent a year upon the delinquent taxes and shall be charged from the due date until paid in full. (§ 2 ch 118 SLA 1972)

Article 2. Enforcement of Tax Liens.

Section	Section
200. Validity	310. Redemption period
210. Tax liability	320. Effect
220. Enforcement of personal property tax liens by distraint and sale	330. Additional liens
230. Real property tax collection	340. Possession during redemption period
240. Foreclosure list	350. Expiration
250. Clearing delinquencies	360. Deed to borough or city
260. List to lienholder	370. Sale of foreclosed properties
270. General foreclosure	375. Repurchase by record owner
280. Answer and objection	380. Proceeds of tax sale
290. Judgment	385. Payment of taxes upon public utilization
300. Transfer and appeal	390. Refund of taxes

Sec. 29.53.200. Validity. Certified assessment and tax rolls are valid and binding on all persons, notwithstanding any defect, error, omission or invalidity in the assessment rolls or proceedings pertaining to the assessment roll. (§ 2 ch 118 SLA 1972)

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FY 80 Revised Agency Request
BRU: LGAD - Grants
Component: State Revenue Sharing

\$18,688.0	GF	FY 79 Appropriation
1,743.0	GF	Restoration of Veto (estimated 100% funding)
634.9	GF	Increase needed for actual 100% funding in FY 79
119.8	GF	Applicants who did not meet the FY 79 reporting deadline
250.0	GF	Population Increases Statewide
518.2	GF	Service Increases and Service Area Increases
55.0	GF	New Volunteer Fire Departments and Cities
<u>2,373.8</u>	GF	New definition of "total project cost" for construction aid
\$24,382.7	GF	Total FY 80 Continuation Level

EXPLANATION

As entitlements have been determined for all municipalities and volunteer fire departments participating in the FY 79 State Revenue Sharing Program, the Department is in a better position to estimate grant monies needed to fully fund the FY 80 Program.

The impact of the alternative method of making construction aid payments (5% of the construction cost if it is higher than \$2,500 per bed) was not fully anticipated when projections were made for the FY 79 Program. The \$634.9 needed in addition to restoration of the vetoed \$1,743.0 can be exclusively attributed to payments made under the 5% method. For example, the Municipality of Anchorage would have received approximately \$947,500 under the \$2,500 per bed method. At 5% of the construction cost, the FY 79 construction aid entitlement for Anchorage was \$1,959,543.

Five cities and volunteer fire departments did not meet the November 1, 1978 deadline for submission of revenue sharing applications. These applicants will be eligible for the FY 80 Program, and it is certain that all or most of them will meet the FY 80 reporting deadline.

Although Statewide projections of Alaska's population do not show any increase, there is movement within the State, as evidenced by special censuses conducted by the U. S. Census Bureau. This means that those communities experiencing growth will request a population increase, while those that may actually decline will not show any decrease. Unless a special census is conducted by the U. S. Census Bureau, we cannot arbitrarily reduce the populations of communities where we think there has been a decline. Generally, our population figures are higher than those prepared by other sources. By requiring detailed estimates from applicants, it is believed we can keep increases to a minimum; and, as a result, provide more accurate estimates of the populations in Alaskan municipalities.

Beginning January 1, 1979, Anchorage extended Police Protection to Eagle River and Chugiak. This in itself entitles the Municipality to approximately \$180,000 in additional State shared revenue in FY 80. The City and Borough of Juneau is planning to build an alcoholism treatment facility and will probably be receiving \$35,000 for construction aid. The Boroughs continue to create new Fire Service Areas and most municipalities are continually increasing road maintenance mileage. An approximate breakdown of service increases follows:

\$180.0	Police Protection for Municipality of Anchorage
166.4	New Road Mileage @ Current Rate
50.0	New Fire Service Areas
86.8	Various increases in services by all classes of cities including Land Use Planning, Water Pollution Control, Health Facilities, etc.
35.0	Construction Aid for City & Borough of Juneau
<u>\$518.2</u>	

Participation in the State Revenue Sharing Program increases every year. It is the Department's goal that every eligible applicant participate in this program. Approximately 20 volunteer fire departments and 19 municipalities did not participate this year. It is anticipated that half of these will participate in the FY 80 Program. The populations of these applicants are generally low and few services are being provided by the cities. A breakdown of this request is:

10 VFD's @ \$500 ea.	= \$ 5,000
10 Cities @ \$5,000 ea.	= <u>\$50,000</u>
	<u>\$55,000</u>

The implications of the new definition of "total project cost" are difficult to evaluate at this point. However, it appears that construction aid payments would increase substantially and possibly even double. In fact, \$2,373.8 is the total amount currently being paid to the major recipients of construction aid. Doubling current payments is the best estimate the Department can provide at this time. If this costly definition were repealed by July 1, 1979, \$2,373.8 should be deleted from the agency's request. If the expanded definition is not repealed and no funds are appropriated to cover it, all municipalities and volunteer fire departments will be paying a portion of hospital construction costs in Anchorage and Fairbanks through a low proration factor.

HB 919 has been adequately planned for by restoring the vetoed amount and adding \$634.9 to arrive at full funding for FY 79.

payees. (§ 7-1-6 (c) ACLA 1949; am § 20 ch 186 SLA 1957; am § 1 ch 44 SLA 1969; am § 5 ch 149 SLA 1978)

Effect of amendment. — The 1978 amendment added the present second sentence.

Chapter 18. State Aid to Local Governments.

Article

2. Aid for School Construction (§§ 43.18.100 — 43.18.135)

Article 1. Aid for Miscellaneous Municipal Purposes.

Section

- 10. State aid to local governments
- 20. Local tax levy reduction

Sec. 43.18.010. State aid to local governments.

(j) If construction of a facility began after January 1, 1968 and state matching aid for construction approved for payment to the local government or other facility sponsor constitutes less than 25 per cent of the total project cost, the state shall pay to the local government or other facility sponsor each fiscal year a sum equal to \$2,500 a bed for the maximum number of beds provided for in the construction design of the facility or five per cent of the total project cost, whichever is greater. State aid provided for in this subsection shall continue until the local government or other facility sponsor has received an amount which, combined with state matching money for construction of the facility, equals 25 per cent of the total project cost. No funds received for construction shall be used for any other purpose.

(k) A city or borough may not receive state shared revenue based on the population residing on that portion of a military reservation annexed to a city or borough after January 1, 1973, except as provided in this subsection. If a military reservation is located within a city or borough, the city or borough is limited in its entitlement to state shared revenue, based on the population residing on the reservation, as follows: 50 per cent of the amount paid per capita for police protection under (a)(1) of this section; 25 per cent of the amount paid per capita for parks and recreation under (a)(5) of this section; and 50 per cent of the amount paid per capita for transportation facilities or services under (a)(6) of this section.

(l) For the purposes of (j) of this section, "total project cost" includes, in addition to costs directly related to the project, the sum total of all costs of financing and carrying out the project. These include, but are not limited to, the costs of all necessary studies, surveys, plans and specifications, architectural, engineering or other special services, acquisition of real property, site preparation and development, purchase, construction, reconstruction and improvement of real property and the acquisition of machinery and equipment as may be necessary in connection with the project; an allocable portion of the administrative

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§ 43.18.030

REVENUE AND TAXATION

§ 43.18.030

and operating expenses of the grantee; the cost of financing the project, including interest on bonds issued to finance the project; and the cost of other items, including any indemnity and surety bonds and premiums on insurance, legal fees, fees and expenses of trustees, depositaries, financial advisors, and paying agents for the bonds issued as the issuer considers necessary.

(am § 24 ch 168 SLA 1978; am § 3 ch 173 SLA 1978)

Effect of amendments.

The first 1978 amendment added subsection (l).

The second 1978 amendment, effective July 1, 1978, added "or five per cent of the total project cost, whichever is greater" to the end of the first sentence of subsection (j).

As the rest of the section was not affected by the amendment, it is not set out.

Editor's note. — Subsection (k) is set out above to correct a typographical error in the main pamphlet.

Sec. 43.18.030. Local tax levy reduction. (a) The intent of §§ 10—100 of this chapter in authorizing state aid for educational purposes and municipal services is that municipalities which levy taxes reduce those levies in reasonable proportion to the amount of state aid received by the municipality for a given fiscal year.

(b) If the municipality levies and collects real or personal property taxes, the governing body shall furnish the following notice with tax statements mailed for the fiscal year for which aid is received under AS 14.17 and §§ 10—100 of this chapter:

"NOTICE TO TAXPAYER

For the current fiscal year the (city) (borough) has been allocated the following amount of state aid for school and municipal purposes under the public school foundation program (Alaska Statutes 14.17), the municipal services revenue sharing program of Alaska Statutes 43.18.010 — 43.18.050, and the program of state aid for retirement of school construction debt (Alaska Statute 43.18.100):

PUBLIC SCHOOL FOUNDATION PROGRAM	\$
ASSISTANCE	
STATE AID FOR RETIREMENT OF SCHOOL	\$
CONSTRUCTION DEBT	
AID BASED ON MUNICIPAL SERVICES	\$
FURNISHED (fire protection, police protection, air or water pollution control, land use planning, road maintenance, parks and recreation, transportation facilities and services, hospital operation)	
Total Aid	\$

2 ANALYTIC STATEMENT

FY 80

RATIONALE FOR STATE FUNDING OF THIS BRU

Each of the following programs is authorized by state law and in the case of the National Forest Receipts Program, by both state and federal statutory mandate:

AS 41.15.180. requires that the Commissioner of Administration receives national forest income under 16 U.S.C. 500 pay every organized borough and unified municipality "in which national forest land is located, a share of income from that forest... proportional to the area of national forest located within its boundaries."

AS 43.18.010 - .045. provides for the annual payment to any eligible "city or organized borough of any class which has power to provide the following services and exercise that power." Cost-breakdowns follow.

DESCRIPTION: Efforts aimed at achieving these goals are accomplished by providing State Revenue Sharing Grants payable from the amounts annually appropriated to boroughs, cities, and volunteer fire departments, possessing and exercising the following powers:

Policy Protection	\$ 12 per capita	Road Maintenance	\$ 1,500 per mile - Public Roads
Fire Protection	\$7.50 per capita		900 per mile - Ice Roads
Air/Water Pollution Control	\$ 2 per capita	Health Services	\$ 2 per capita
Land Use	\$ 2 per capita	Health Facilities	\$ 1,000 per bed; \$4,000 per facility
Parks and Recreation	\$ 5 per capita		\$ 2,500 per bed (construction)
Transportation Facilities	\$ 5 per capita	Hospitals	\$25,000/75,000 per hospital
			\$1,000 per bed; 2,500 per bed (construction)
			or over a 5 year period (applicant's option)

A cost-of-living differential is also provided.

Further provisions are made for payments to "volunteer fire departments registered with the state fire marshal and serving an area not in an organized borough or a city a sum for protection purposes equal to \$7.50 per capita for the population served by the department."

18

LAND, GRANTS MISCELLANEOUS

FY 80

	CODE	EXPENDITURE CLASSIFICATION	PRIOR YEAR FY 78 ACTUAL	CURRENT YEAR FY 79 AUTHORIZED	BUDGET YEAR FY80			GOVERNOR'S BUDGET
					AGENCY			
					CONTINUATION	ADDITION	REQUEST	
1	2	3	4	5	6	7	8	
1.	600	LAND, BUILDING, NON-STRUCTURAL IMPROVEMENTS						
2.	600	LAND, BUILDING, ETC. (EXCLUDING ASHA PAY)						
3.	628	ASHA PAYMENT						
4.	880	INTER-AGENCY TRANSFERS (NON-ADD)						
5.	700	ASSISTANCE GRANTS AND BENEFITS						18,688.0
6.	720	LOCAL ASSISTANCE, STATE SOURCES						
7.	730	BENEFITS TO INDIVIDUALS						
8.	740	GRANTS AND AWARDS TO INDIVIDUALS						
9.	750	GRANTS, OTHER AGENCIES		18,688.0	21,857.3			18,698.0
10.	970	INTER-AGENCY TRANSFERS (NON-ADD)						
11.	278	INTER-AGENCY TRANSFERS (NON-ADD)						
12.	800	MISCELLANEOUS						
13.	810	DEBT SERVICE						
14.								

15. EXPLANATION:

700 - STATE AID TO LOCAL GOVERNMENTS

AS 43.18.010 - AS 43.18.045 provides for assistance to municipalities and volunteer fire departments in communities of the unorganized borough. Requested funding at 100% of the estimate prepared by the department excluding any prior adjustments which may be collected by the state.

AGENCY Community & Regional Affs, BRU LGAD - GrantsCOMPONENT State Revenue SharingDATE
REVISED

18 LANDS, GRANTS and MISCELLANEOUS
page 1 of 5 pages, Form 18

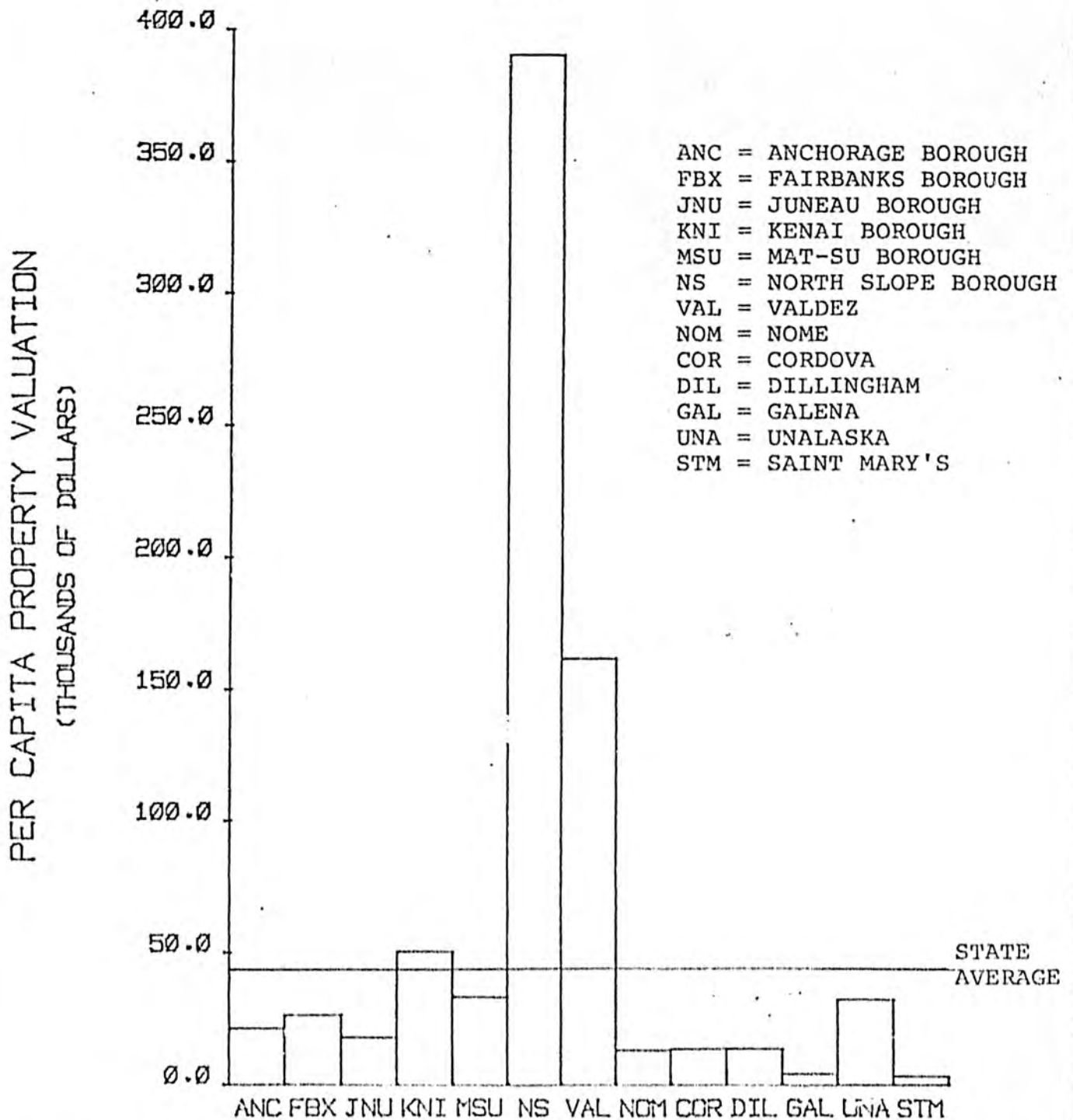
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\$18,688.0	GF	FY 79 Legislature Appropriation
1,743.0	GF	Restoration of Veto 100% Funding
500.0	GF	Population Increases Statewide
518.2	GF	Service Increases and Service Area Increases
390.0	GF	HB 919 <i>Ch. 173 SLA 78</i>
18.1	GF	New Volunteer Fire Departments and Cities
<u>\$21,857.3</u>	GF	Total FY 80 Continuation Level

AGENCY Community & Regional Affs. BRU LGAD - Grants COMPONENT State Revenue Sharing DATE REVISED _____

00694

PER CAPITA PROPERTY VALUATION 1977



- ANC = ANCHORAGE BOROUGH
- FBX = FAIRBANKS BOROUGH
- JNU = JUNEAU BOROUGH
- KNI = KENAI BOROUGH
- MSU = MAT-SU BOROUGH
- NS = NORTH SLOPE BOROUGH
- VAL = VALDEZ
- NOM = NOME
- COR = CORDOVA
- DIL = DILLINGHAM
- GAL = GALENA
- UNA = UNALASKA
- STM = SAINT MARY'S

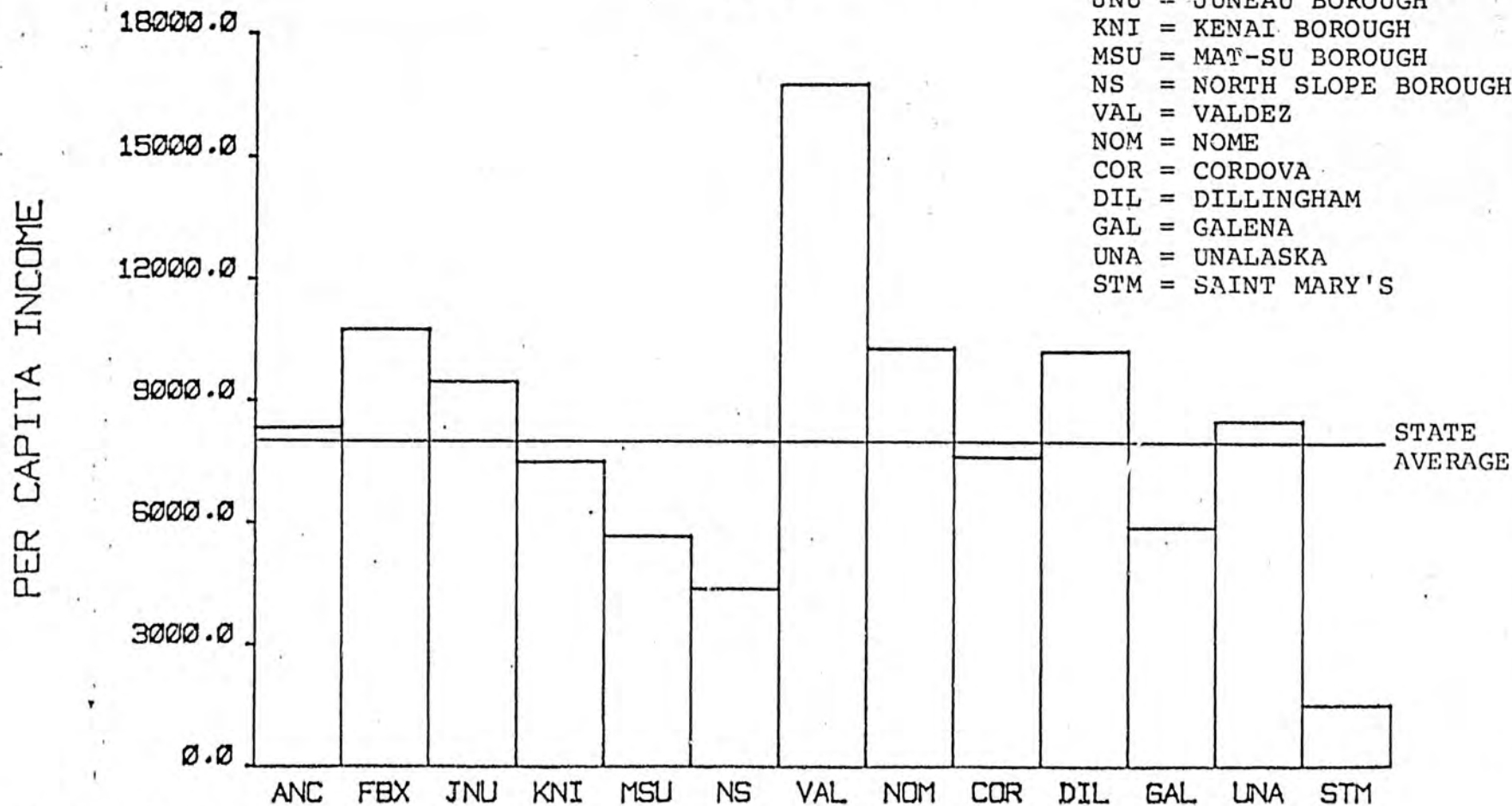
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Legislative Affairs
Agency
see attached memorandum

LOCAL GOVERNMENT

→
 DESCENDING POPULATION

PER CAPITA INCOME 1976

- ANC = ANCHORAGE BOROUGH
- FBX = FAIRBANKS BOROUGH
- JNU = JUNEAU BOROUGH
- KNI = KENAI BOROUGH
- MSU = MAT-SU BOROUGH
- NS = NORTH SLOPE BOROUGH
- VAL = VALDEZ
- NOM = NOME
- COR = CORDOVA
- DIL = DILLINGHAM
- GAL = GALENA
- UNA = UNALASKA
- STM = SAINT MARY'S



prepared by
Legislative Affairs
Agency
see attached memorandum

LOCAL GOVERNMENT
↓
DESCENDING POPULATION

PART 2.
MUNICIPAL SERVICES REVENUE
SHARING PROGRAM.

Chapter

30. State Aid to Local Governments

CHAPTER 30.
STATE AID TO LOCAL
GOVERNMENTS.

Section

- 10. Scope of regulations
- 20. Standards for payments of entitlements under AS 43.18 and this chapter
- 30. Date of eligibility
- 40. Application
- 50. Appeal
- 60. Population data
- 70. Financial reports
- 80. Prepayment and budgets
- 90. Overpayment and adjustment
- 100. Prorating the annual appropriation for the program
- 110. Incorporation or dissolution of an applicant
- 120. Unified municipalities
- 130. Final determination for the program
- 140. Definitions

19 AAC 30.010. SCOPE OF REGULATIONS. The regulations in this chapter are prescribed for implementing, interpreting, and making specific the act providing state aid to local governments, AS 43.18.010 - 43.18.045. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.020. STANDARDS FOR PAYMENTS OF ENTITLEMENTS UNDER AS 43.18 AND THIS CHAPTER. Applicants for payments under AS 43.18.010 - 43.18.045 will demonstrate to the department that they are qualified for payments in the following categories of service for which they have power and exercise the power with a minimum level of financial support:

(1) POLICE PROTECTION: An applicant is eligible for payment if the following minimum standards are met:

(A) the applicant must provide police protection with one or more police officers on duty or on call at all times;

(B) a police officer must be at least 19 years of age and must not have been convicted by a court of a crime which is classified as a felony in this state within the past 10 years;

(C) an applicant will not be eligible to receive revenue sharing funds unless a police officer within 12 months after his appointment has satisfactorily completed a basic course in police training approved by the Department of Public Safety. The commissioner may grant an extension of time for the completion of the basic program by a police officer upon presentation of evidence by the municipality that a police officer is unable to complete the basic program within 12 months of his appointment due to illness, injury, family emergency, military service or special duty assignment. An extension may also be made when the commissioner determines that it would be in the public interest.

(D) notwithstanding the provisions of (A) and (B) of this section, the commissioner may waive the requirements set forth in paragraph (C) on presentation of evidence by the municipality and acceptance of the evidence by the Police Standards Council that a police officer is otherwise qualified based on work experience, education, or training;

(E) recognition of the applicant by the Police Standards Council as a "participating police department" is evidence of eligibility under this section.

(2) FIRE PROTECTION:

(A) a municipal applicant is eligible for payment if it provides fire protection. Fire protection includes, but is not limited to, fire protection provided by a volunteer fire department which is currently registered with the State Fire Marshal and which has official recognition and financial support from the municipality in which it is located;

(B) a volunteer fire department located

outside a municipality is eligible if it meets the following criteria:

(i) it is currently registered with the State Fire Marshal; and

(ii) minimum financial support as defined in 19 AAC 30.020(10) is provided; and

(iii) unexpended funds are dedicated irrevocably for the operation and maintenance of fire protection services;

(C) organizational grants shall be made on the same basis to facilitate the organization of a volunteer fire department in an area not in a municipality upon application of the proposed fire protection group to the State Fire Marshal and approval of an application according to standards of organization and service prescribed by regulations promulgated by the State Fire Marshal, and upon submitting an application for state aid to the department.

(3) AIR OR WATER POLLUTION CONTROL. An applicant is eligible for payment under this category if it meets either of the following minimum standards:

(A) the municipality is engaged in a comprehensive study of an air pollution control program or implementing an air pollution control program; or

(B) the municipality has a sanitary sewage treatment facility and sewage disposal system which is in compliance with state law or the sewage treatment facility is under construction and will meet state requirements.

(4) LAND USE PLANNING: An applicant is eligible for payment if the following minimum standards are met:

(A) the municipality shall be in the process of preparing or updating a comprehensive land use plan or be implementing a comprehensive land use plan through exercise of platting or zoning powers; and

(B) if a municipality has a population over 12,000 persons, the municipality, to qualify for aid under this paragraph, shall employ a staff planner charged with the primary responsibility for land use planning and plan implementation; or

(C) if the municipality has a population fewer than 12,000 persons, the municipality shall qualify for aid under this paragraph by availing itself of planning assistance through one of the following:

(i) a staff planner charged with the primary responsibility of land use planning and plan implementation or a planning commission engaged in the preparation or implementation of a comprehensive land use plan; or

(ii) an annual contract with a recognized planning firm to provide land use planning and plan implementation on a consulting basis with a work program outline approved by the Department of Community and Regional Affairs; or

(iii) participation in the state's continuing planning advisory service program of the Department of Community and Regional Affairs through assistance in the preparation or implementation of a comprehensive planning program.

(5) PARKS AND RECREATION: An applicant is eligible for payment if one or more of the following minimum standards are met:

(A) a municipality must provide a park or recreational facility available to the public; or

(B) the municipality provides a recreational program on a regular and continuing basis available to the public.

(6) TRANSPORTATION FACILITIES: An applicant is eligible for payment under this category if it operates one or more of the following facilities:

(A) a small boat harbor which provides deep water shelter, either natural or artificial, on the coast of a sea, lake, river or other body of water; or

(B) a port or dock which has the capability of receiving cargo from and discharging cargo to commercial vessels; or

(C) an airport for the convenience of private and commercial aircraft. Excluded are airports exclusively operated and maintained by a federal or state agency or by a private party, airports maintained on a seasonal basis, and natural landing strips; or

(D) a transit system for the transportation of people in accordance with established tariffs by rail and monorail, or buses specifically designed and constructed to accommodate the general public.

(7) ROAD MAINTENANCE: An applicant is eligible for payment under these categories if one or both of the following minimum standards are met:

(A) a public road, street or highway maintained by an applicant must be dedicated to public use by licensed automotive equipment; specifically excluded are roads, streets or highways maintained by a federal or state agency or maintained by the applicant pursuant to an agreement with a federal or state agency;

(B) an ice road maintained by an applicant must connect two or more inhabited areas and be used by licensed automotive equipment.

(8) **HEALTH FACILITIES AND HOSPITALS:** An applicant is eligible for payment under these categories if one or more of the following minimum standards are met:

(A) **Municipal Health Services:** an applicant shall have and exercise the health power and have within its boundaries a qualifying hospital under (B) or (C) of this section;

(B) **Municipal Hospitals:** an applicant must have and exercise the power to provide hospital facilities and services. Payment shall be based on the number of beds actually set up for patient care limited to the number of beds licensed as of July 1 of the entitlement year by the Department of Health and Social

Services and provided for in the current construction design of the hospital. Funds received under this subparagraph may be used only for hospitals and shall be apportioned among qualifying hospitals as the applicant determines;

(C) **Nonprofit Hospitals:** an applicant shall certify to the department before June 30 of the entitlement year that the hospital is in compliance with all standards for hospitals which have been adopted by the applicant. Payments to the applicant shall be transferred immediately to the hospital in accord with the basis by which the entitlement was generated by the hospital and shall be applied to the annual cost of operation and maintenance of the hospital or for the provision of health care service at the hospital as the directors of the hospital determine;

(D) to be eligible under (B) or (C) of this section, the hospital must be licensed as a general hospital by the Department of Health and Social Services; hospitals wholly operated or wholly supported by a federal or state agency are ineligible under (B) and (C) of this section;

(E) **Health Facilities:** an applicant must have and exercise the power of health service. Payment shall be based on the number of beds set up for patient care, or payment shall be made per health facility as the applicant determines;

(F) to be eligible under (E) of this section, a health facility shall be a public health center, maternity home, community mental health center, facility for the mentally or physically handicapped, nursing home, or convalescent center which is licensed, when required, by the state under AS 18.20.010 - 18.20.130 or if licensing is not required, approved by the department, and is owned or operated by an applicant or by a nonprofit corporation or other nonprofit sponsor. Facilities wholly operated or wholly supported by a federal or state agency are ineligible;

(G) financial eligibility for hospitals and health facilities and health services shall be based on the financial support provided by

the applicant and excludes those services that are actually provided or wholly funded by a federal or state agency. Any unexpended entitlement received shall be dedicated irrevocably for the service, operation, or maintenance of the health facility or health service;

(H) funds received by a municipality under (A) or (F) of this section shall be used for expenses of health services or operation and maintenance of facilities as the applicant determines.

(9) CONSTRUCTION AID: an applicant is eligible for payment if the following minimum standards are met:

(A) if construction of a hospital or health facility began after January 1, 1968, and state matching aid for construction approved for payment to the municipality or other facility sponsor constitutes less than 25 percent of the total project cost, the state shall pay to the municipality or other facility sponsor each fiscal year a sum equal to \$2,500 per bed for the maximum number of beds provided for in the construction design of the hospital or health facility. State aid provided for in this section shall continue until the municipality or other facility sponsor has received an amount which, combined with state matching money for construction of the hospital or health facility, equals 25 percent of the total project cost. No funds received for construction shall be used for any other purpose;

(B) state matching aid for construction means any construction aid program administered by the Department of Health and Social Services;

(C) project or construction costs shall be those contracted costs that are eligible for financial participation under the Hill-Burton Construction Program for construction of new buildings, including, but not limited to, the expansion, replacement and modernization of existing buildings and initial equipment of any such buildings, including architect and consultant fees, but not including the cost of land acquisition and offsite improvements;

(D) other facility sponsor shall refer to a public or nonprofit corporation which owns or operates, or both, a hospital or health facility which is located outside the corporate limits of a municipality.

(10) FINANCIAL BASIS FOR ELIGIBILITY. (a) A determination that a service was provided or a power was exercised shall be based on the financial support provided during an applicant's fiscal year containing July 1, 1976. Subsequently, the financial support shall be determined from the applicant's previous fiscal year containing July 1 of the previous entitlement period.

(b) Financial support is defined as a minimum cash disbursement of not less than 20 percent of the amount received for a category of service funded during the previous fiscal year or, in the case of a newly acquired power, a budget appropriation not less than 20 percent of the amount to be received for the eligible category of service. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.010 AS 44.47.050(14)
AS 43.18.040 AS 44.47.160

19 AAC 30.030. DATE OF ELIGIBILITY. Eligibility for receipt of state aid provided by AS 43.18.010 - 43.18.045 is predicated upon the possession and exercise of a power or provision of a service by an applicant as of July 1 of the entitlement period. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.040. APPLICATION. (a) Application for state aid to local governments under AS 43.18.010 - 43.18.045 shall be made on forms prescribed by the commissioner.

(b) Not later than August 15 of the entitlement period, the department will forward application forms to each municipality incorporated before July 1 of the entitlement period and to every other potential applicant incorporated before July 1 of the entitlement period which the department is aware of and which it believes may be eligible for state aid.

(c) As a condition to participation in the program, application for state aid under AS

43.18.010 -- 43.18.045 shall be returned to the department mailed no later than November 1 of the entitlement period. Based on information certified by the municipal officials and contained in the application submitted, the commissioner will prepare an initial determination of entitlement no later than December 15 and will mail notice of the amount of entitlement to each applicant determined eligible. However, if the commissioner determines that an applicant has failed to comply substantially with AS 43.18.010 -- 43.18.045 and the regulations of this chapter or failed to provide the category of service or failed to exercise the power funded during a previous entitlement year, the commissioner will reduce the current entitlement of the applicant by the difference between the sum of the prior year payments and the proper entitlements, or demand the sum of payment and prepayment amount be repaid to the department if the current entitlement is insufficient. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.010
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.050. APPEAL. (a) Within 10 days after receipt of the notice of entitlement from the department, an applicant may appeal the determination of initial entitlement to the commissioner. The appeal shall be in writing and shall identify the particular category or categories to which the applicant takes exception, the determination of entitlement to which the applicant takes exception, and the reasons for its exception. The appeal shall include all relevant supporting evidence.

(b) The commissioner shall review the record of appeal and enter the final determination of entitlement. The commissioner may affirm or modify the determination of entitlement previously entered, and shall notify the applicant of the decision.

(c) If the applicant fails to appeal an initial determination within the time set forth in subsection (a) of this section, the determination of entitlement entered pursuant to sec. 40(c) of this chapter constitutes the final determination of the department.

(d) The manner of computation of population

may not be made the subject of an appeal. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.060. POPULATION DATA. (a) The date for determination of population of an applicant is July 1 of the entitlement year.

(b) The population data used in determination of allocations of state aid and adjustments to those allocations will be the official report of the United States Bureau of the Census. However, an applicant may substitute for the official report of the United States Bureau of the Census

(1) an enumeration, certified as true and correct by the governing body of the municipality or chief administrative officer of a volunteer fire department located outside a municipality, specifying the names of residents of the municipality, service area, or area served by a fire department, prepared according to the criteria established by the department; or

(2) an estimate of population based upon other reliable data such as public school enrollment figures, public utility connections, registered voters, and certified employment payrolls; or

(3) the latest military population supplied by the adjutant general for the military population residing on a military reserve; or

(4) the latest available population estimate prepared by the Division of Employment Security, Alaska Department of Labor.

(c) The commissioner may require each applicant which offers an estimate of its population to submit such evidence as may be necessary to verify computation of the population estimate. The commissioner may require the applicant to provide further information within 10 days of the date of receipt of notification, or the estimate will be rejected and allocations made on the basis of the best data available to the department. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.010(c) AS 44.47.050(14)
AS 43.18.040 AS 44.47.160

19 AAC 30.070. FINANCIAL REPORTS. (a) Each unified municipality, organized borough, home rule city, city of the first class, hospital, nonmunicipal health facility, or other facility sponsor shall submit one copy of its annual audit for the fiscal year preceding the entitlement period. Preparation of the audit shall be by a licensed accountant.

(b) Each city of the second class and each volunteer fire department located outside a municipality shall submit an audit or certified statement of income and expenditures of the accounts and financial transactions for the fiscal year preceding the entitlement period in a form approved by the commissioner.

(c) No payment of a final entitlement for the applicant will be made until an audit or statement of income and expenditures is filed by the applicant with the department. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.010(c)
AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.080. PREPAYMENT AND BUDGETS. (a) The commissioner may provide for prepayment to an applicant a sum not to exceed 50 percent of the previous year's entitlement computed without regard to any proration and not to exceed the current year's entitlement.

(b) Prepayments will be allowed to an applicant upon receipt by the department of a completed application and approved budget mailed no later than October 1 of the entitlement year.

(c) Prepayments shall be deducted from the entitlement prior to transmittal of the balance of the entitlement due. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.090. OVERPAYMENT AND ADJUSTMENT. (a) After mailing of prepayments, if the commissioner determines that the prepayment mailed to an applicant exceeds the entitlement payable to an applicant during the entitlement period, the commissioner shall

(1) request that the difference between the amount of prepayment and the proper entitlement be repaid to the department; or

(2) reduce, in the next entitlement period, the entitlement to an applicant by the difference between the sum of the payments and the proper entitlement.

(b) After mailing of the balance of the entitlement due to an applicant, if the commissioner determines that the sum of the prepayment and final payment exceeds the entitlement payable to the applicant during an entitlement period, the commissioner shall

(1) request that the difference between the sum of the payments and the proper entitlement be repaid to the department; or

(2) reduce, in the next entitlement period, the entitlement to an applicant by the difference between the sum of the payments and the proper entitlement. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.020
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.100. PRORATING THE ANNUAL APPROPRIATION FOR THE PROGRAM. If the amount appropriated is insufficient for the purpose of each applicant's share authorized under AS 43.18.010 - 43.18.045, such funds as are available shall be distributed pro rata among the applicants based upon the notices of final entitlement. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.110. INCORPORATION OR DISSOLUTION OF AN APPLICANT. (a) An applicant which is incorporated during the entitlement period is not eligible to receive state aid for the entitlement period during which it was incorporated.

(b) An applicant which is to be dissolved pursuant to AS 29.68.500 during the entitlement period will receive an entitlement payment prorated over the number of days in the entitlement period during which it has been in existence.

(c) Grants shall be made to facilitate the organization of volunteer fire departments located outside a municipality from the funds available. Requests may be made any time during the entitlement year on a proper application form. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.120. UNIFIED MUNICIPALITIES. For purposes of AS 43.18.010 - 43.18.045 and the regulations of this chapter, a unified municipality shall be treated as an organized borough. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.130. FINAL DETERMINATION FOR THE PROGRAM. The Department of Community and Regional Affairs will finally approve or disapprove entitlements based upon information provided by the applicant and other departments of the state. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.140. DEFINITIONS. Unless the context indicates otherwise, in this chapter

(1) "commissioner" means the Commissioner of the Department of Community and Regional Affairs;

(2) "department" means the Department of Community and Regional Affairs;

(3) "applicant" means any municipality, volunteer fire department located outside a municipality, or other facility sponsor;

(4) "facility" means a permanent improvement constructed, operated or maintained for the convenience of the public. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

ALASKA STATUTES
TITLE 43, CHAPTER 18
STATE AID TO LOCAL GOVERNMENTS
AS 43.18.010 - AS 43.18.045

Section

- 10. State aid to local governments
- 12. Area cost-of-living differential
- 20. Construction and implementation of chapter
- 30. Local tax levy reduction
- 40. Regulations
- 45. Unification, merger, or consolidation of municipalities

Sec. 43.18.010. STATE AID TO LOCAL GOVERNMENTS. (a) During each fiscal year the state shall pay to a city or organized borough of any class which has power to provide the following services and exercises that power

(1) \$12 per capita to cities and boroughs providing police protection, subject to the conditions of this paragraph and (g) of this section;

(A) municipal police protection shall be available 24 hours a day;

(B) municipal police officers shall be U. S. citizens who are at least 19 years of age and who have not been convicted of a crime involving moral turpitude within the past 10 years;

(2) \$7.50 per capita to cities and boroughs providing fire protection;

(A) fire protection includes, but is not limited to, fire protection provided by a volunteer fire department registered with the state fire marshal which has official recognition and financial support from the city or borough in which it is located;

(B) in addition to the grants authorized under this section, the state shall pay to a volunteer fire department registered with the state fire marshal and serving an area not in an organized borough or a city a sum for protection purposes equal to \$7.50 per capita for the population served by the department, as determined by the state fire marshal using the latest figures of the United States Bureau of the Census or other reliable data; grants shall be made on the same basis to facilitate the organization of volunteer fire departments in an area not in an organized borough or a city, upon application of the proposed fire protection group to the state fire marshal and approval of applications according to standards of organization and service prescribed by regulations promulgated by the state fire marshal;

(3) \$2 per capita to cities and boroughs providing air or water pollution control or both;

(A) in order to qualify for air pollution control aid the municipalities shall be either engaged in comprehensive study of an air pollution control program or implementation of an air pollution control program;

(B) in order to qualify for water pollution control aid the municipalities shall either have primary or secondary sewage treatment facilities under construction or be providing primary or secondary sewage treatment;

(4) \$2 per capita to cities and boroughs providing land use planning, subject to the conditions of this paragraph;

(A) the municipalities shall be in the process of preparing or updating a comprehensive land use plan or be implementing a comprehensive land use plan through exercise of zoning powers; and

(B) if the municipality has a population of fewer than 12,000 persons, the municipality shall qualify for aid under this paragraph by availing itself of planning assistance through either:

(i) a staff planner charged with the primary responsibility of land use planning and plan implementation; or

(ii) an annual contract with a recognized planning firm to provide land use planning and plan implementation on a consulting basis with a work program outline approved by the Department of Community and Regional Affairs; or

(iii) the State's continuing planning advisory service program through the Department of Community and Regional Affairs;

(C) if a municipality has a population over 12,000 persons, the municipality, to qualify for aid under this paragraph, shall employ a staff planner charged with the primary responsibility for land use planning and plan implementation;

(5) \$5 per capita to cities and boroughs providing for parks and recreation;

(6) \$5 per capita to cities and boroughs providing transportation facilities or services limited to municipally-operated small boat harbors, ports, airports, or transit systems.

(b) During each fiscal year the state shall pay to a city or organized borough of any class which has power to provide for road maintenance and exercises the power a sum equal to \$1,500 a mile for each mile of road, street or highway maintained by the local government, excluding the official state highway system, roads, streets or highways not dedicated to public use, any roads, streets or highways maintained under the local service road program (AS 19.30.111 - 19.30.251), and alleyways, in accordance with regulations adopted by the Department of Highways. No payments may be made for maintenance of roads not used by automotive equipment. Frozen waterways and connections from inhabited areas to the waterways which may be safely used for public transportation by automotive equipment and are so used during a portion of a year are eligible for payments of \$900 per mile if the waterways and connections are maintained during the period of use by a municipality or combination of municipalities. The Department of Community and Regional Affairs after consultation with the Department of Highways, shall determine which waterways and connections qualify and, where the waterways or connections lie outside the corporate limits of a municipality, which municipality is eligible for the shared revenue unless the municipalities involved have agreed in writing to a particular distribution.

(c) For purposes of this section, population shall be determined by the latest figures of the United States Bureau of the Census or other reliable population data, including but not limited to public school enrollment figures, public utility connection, registered voters or certified employment payrolls.

(d) If a borough exercises the powers in (a) of this section in the borough area outside cities only, or in a service area only, the grants authorized under this section shall be based on the population of the borough area outside cities or the service area respectively.

(e) If the services in (a) and (b) of this section are provided by a service area, the borough shall give to the service area an amount equal to the funds provided by the state for the services provided by the service area.

(f) Funds received by a city, borough, or service area under this section may be expended for any public purpose for which it has power to expend public funds, except as provided in (h) of this section.

(g) If a city within an organized borough provides police protection services, the borough may not qualify for aid under (a) (1) of this section unless

(1) police protection services are provided in the borough area outside cities, or if limited to a service area, in the service area, through borough contract with a city or the state; or

(2) the borough assumes and exercises power to provide police protection services on an areawide basis in the manner provided by law.

(h) During each fiscal year the state shall make payments as follows

(1) \$2 per capita to a municipality which has the power to provide health facilities and services and in which a hospital is located;

(2) in addition to the payment made under (1) of this subsection

(A) the state shall make payments to a municipality which has the power to provide hospital facilities and services and which exercises the power on the basis of \$1,000 per bed for each bed actually used for patient care limited to the number of beds provided for in the construction design of the hospital, or \$75,000 a hospital for those hospitals with 10 or more beds, or \$25,000 a hospital for those hospitals with less than 10 beds, as the municipality may elect; funds received under this subparagraph may be used only for hospitals and shall be apportioned among qualifying hospitals as the municipality determines;

(B) the state shall make payments on the basis set out in (A) of this paragraph to a municipality for nonprofit hospitals not operated by a municipality if the municipality first certifies to the department that the hospital is in compliance with all standards for hospitals which have been adopted by the municipality; in the absence of this certification the funds which would have gone to the hospital lapse into the state general fund; payments to the municipality shall be transferred to the hospital in accord with the basis by which the entitlement was generated by the hospital and shall be applied to the annual cost of operation and maintenance of the hospital or for the provision of health care service at the hospital as the directors of the hospital determine;

(C) a hospital may not receive payment under both (A) and (B) of this paragraph;

(3) \$1,000 per bed to an organized borough or city outside an organized borough in which a health facility is operated for each bed actually used for patient care, limited to the number of beds provided for in the construction design of the health facility, or \$4,000 per health facility as the local government may determine;

(4) funds received by a municipality under (1) or (3) of this subsection shall be used for expenses of health services or operation and maintenance of facilities as the municipality determines;

(5) before funds may be distributed under this subsection, the commissioner of health and social services shall certify to the distributing agency that any accumulation of assets by non-profit corporations or other recipients under this subsection are dedicated irrevocably to a public purpose.

(i) In (h) and (j) of this section

(1) "hospital" means a licensed hospital determined by the Department of Health and Social Services to be a general hospital; the term excludes facilities operated or wholly supported by the state or the federal government;

(2) "health facility" means public health centers, maternity homes and community mental health centers, facilities for the mentally or physically handicapped, nursing homes and convalescent centers which are licensed, when required, by the state under AS 18.20.010 - 18.20.130 and are owned or operated or both by a local government or by a non-profit corporation or other non-profit sponsor; the term excludes facilities operated or wholly supported by the state or the federal government.

(j) If construction of a facility began after January 1, 1968 and state matching aid for construction approved for payment to the local government or other facility sponsor constitutes less than 25 percent of the total project cost, the state shall pay to the local government or other facility sponsor each fiscal year a sum equal to \$2,500 a bed for the maximum number of beds provided for in the construction design of the facility. State aid provided for in this subsection shall continue until the local government or other facility sponsor has received an amount which, combined with state matching money for construction of the facility, equals 25 percent of the total project cost. No funds received for construction shall be used for any other purpose.

(k) A city or borough may not receive state shared revenue based on the population residing on that portion of a military reservation annexed to a city or borough after January 1, 1973, except as provided in this subsection. If a military reservation is located within a city or borough, the city or borough is limited in its entitlement to state shared revenue, based on the population residing on the reservation, as follows: 50 percent of the amount paid per capita for police protection under (a) (1) of this section; 25 percent of the amount paid per capita for parks and recreation under (a) (5) of this section; and 50 percent of the amount paid per capita for transportation facilities or services under (a) (6) of this section.

Sec. 43.18.012. AREA COST-OF-LIVING DIFFERENTIAL. (a) State payments to a city or an organized borough or to an unorganized borough volunteer fire department under sec. 10 of this chapter shall reflect area cost-of-living differentials. Amounts distributed shall be based upon the sum of per capita, per mile and per bed or facility grants due each city or organized borough or volunteer fire department multiplied by the appropriate area cost-of-living differential. The area cost-of-living differential for each city and organized borough or volunteer fire department shall be determined annually by election district under the provisions of AS 39.27.030; however, the area cost-of-living differential to be applied shall not result in an amount to be distributed less than the base allocation.

(b) The election districts used in (a) of this section are those designated by the proclamation of reapportionment and redistricting of December 7, 1961, and retained for the house of representatives by proclamation of the governor, September 3, 1965.

Sec. 43.18.020. CONSTRUCTION AND IMPLEMENTATION OF CHAPTER. (a) This chapter may not be construed so as to create a debt of the state.

(b) The special municipal services account is established. Funds to carry out the provisions of sec. 10 of this chapter may be appropriated annually by the legislature to the account. If amounts in the account are insufficient for the purpose of each local government's or other recipient's share authorized under sec. 10 of this chapter, such funds as are available shall be distributed pro rata among eligible local governments and other recipients.

(c) Money in the special municipal services account which, at the end of the fiscal year for which the money is appropriated, exceeds the amount required for the allocations authorized in this chapter reverts to the general fund.

Sec. 43.18.030. LOCAL TAX LEVY REDUCTION. (a) The intent of this chapter in authorizing state aid for municipal purposes is that local governments which levy property taxes reduce those levies in reasonable proportion to the amount of state aid received by a local government for a given fiscal year.

(b) The governing body shall furnish the following notice with tax statements mailed for the fiscal year for which aid is received under this chapter:

"NOTICE TO TAXPAYER

For the current fiscal year the (city) (borough) has been allocated the following amount of state aid for school and municipal purposes under the Public School Foundation Program (Alaska Statutes 14.17) and the revenue-sharing provisions of Alaska Statutes 43.18:

SCHOOL AID	\$
AID BASED ON MUNICIPAL SERVICES FURNISHED (fire protection, police protection, air or water pollution control, land use planning, road main- tenance, parks and recreation, transportation facilities and services, hospital operation)	\$
TOTAL AID	\$

The millage equivalent of this state aid, based on the present dollar value of a mill in the municipality, is _____ mills."

Sec. 43.18.040. REGULATIONS. The Department of Community and Regional Affairs shall adopt regulations necessary to carry out the purposes of secs. 10 - 99 of this chapter. The regulations shall include minimum standards required to qualify a municipality for grants for each service and provisions for a performance report adequate to demonstrate to the department that each service for which credit

was allowed was actually performed by the municipality, at least at the prescribed minimum level.

Sec. 43.18.045. UNIFICATION, MERGER OR CONSOLIDATION OF MUNICIPALITIES. If a borough and the cities within the borough merge, consolidate or unify in accordance with AS 29.68, the amount of revenue sharing to which the successor municipality is entitled shall be computed for the first year and each year thereafter as if the merger, consolidation or unification had not occurred, and the successor municipality shall receive not less than the amount so computed.

Introduced: 2/13/79
Referred: Community & Regional
Affairs and Finance

1 IN THE HOUSE

BY GARDINER, ANDERSON AND MILLER

2 HOUSE BILL NO. 192

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for equalization of the tax resources
7 of municipalities, continuing a portion of the program
8 of state aid for municipal purposes, and providing for
9 minimum entitlements; and providing for an effective
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. PURPOSE. It is the purpose of this Act to

13 (1) improve the revenue raising and distribution system for the
14 benefit of residents of home rule and general law municipalities by providing
15 for more equitable allocation of financial resources among municipalities to
16 improve their fiscal capacities; and

17 (2) assure that no municipality suffers impoverishment of neces-
18 sary public services, relative to other municipalities, because of the chance
19 location of taxable wealth in the state.

20 * Sec. 2. AS 29 is amended by adding a new chapter to read:

21 CHAPTER 88. MUNICIPAL TAX RESOURCE EQUALIZATION.

22 Sec. 29.88.010. STATE EQUALIZATION OF TAX RESOURCES FOR LOCAL
23 GOVERNMENT SERVICES. (a) During each fiscal year the state shall
24 compute an equalization entitlement for local government services pro-
25 vided by a taxing unit.

26 (b) The equalization entitlement computed for each taxing unit is
27 based on the population, relative ability to generate revenue, and local
28 tax burden of the taxing unit and is determined by the application of
29 the formula

1 Entitlement = P x R

2 where P = population, and

3 R = millage rate equivalent, determined by dividing the
4 sum of the locally generated revenue of the taxing unit by one-tenth
5 of one per cent (0.1) of the full and true value of assessed property
6 of the taxing unit determined under AS 29.88.020(d); however, the pro-
7 perty value used under this subsection may not be less than 15 per cent
8 of the statewide average per capita full and true assessed property
9 value.

10 (c) For purposes of this section, locally generated revenue

11 (1) includes,

12 (A) the actual revenue derived from the levy and collec-
13 tion of local taxes in the taxing unit for local government ser-
14 vices during the preceding fiscal year of the taxing unit;

15 (B) motor vehicle payments received by the municipality
16 during the preceding fiscal year under AS 28.10.431;

17 (C) revenue from fees, rentals, leases, penalties,
18 licenses or permits received during the preceding fiscal year by
19 the municipality for a function or service over which it has con-
20 trol, including revenues derived from parks and recreation ser-
21 vices, mass transit, offstreet parking, and garbage and solid waste
22 disposal services; and

23 (D) special assessments received during the preceding
24 fiscal year;

25 (2) excludes,

26 (A) revenue derived from the levy and collection of
27 municipal taxes and appropriated for the operating expenses and
28 debt service of utilities;

29 (B) revenue from interest earned on investments and from

1 the sale and lease of land or equipment; and

2 (C) all other revenue from whatever service derived.

3 Sec. 29.88.015. DETERMINATION OF POPULATION. (a) For purposes of
4 this chapter, the population of a taxing unit shall be determined annu-
5 ally by the latest figures of the United States Bureau of the Census or
6 other population data which, in the judgment of the department, is
7 reliable.

8 (b) The population of the taxing unit includes the population of
9 any military reservation which is a part of the taxing unit.

10 Sec. 29.88.020. DETERMINATION OF MILLAGE RATE EQUIVALENT. (a)
11 The department may require a municipality to return a certification,
12 signed by the municipal treasurer or manager and the mayor, which pro-
13 vides an estimate of the locally generated revenue received by the
14 municipality during the preceding fiscal year.

15 (b) Not later than October 15 of each year, the department shall
16 make an initial determination of the millage rate equivalent of each
17 taxing unit which will be used as the basis for computation and distri-
18 bution of equalization entitlements for the fiscal year under this
19 chapter. The department shall make the determinations based upon the
20 certification returned by the municipality under (a) of this section.

21 (c) At the earliest possible date, but not later than December 15
22 of each year, the department shall make a final determination of the
23 millage rate equivalent of each taxing unit which will be used as the
24 basis for computation and distribution of equalization entitlements
25 under this chapter. The department shall make the determinations based
26 upon all audits, financial statements and other financial reports pre-
27 pared and submitted by the municipality. The department shall adjust to
28 the locally generated revenue reported by municipalities to exclude the
29 portion of the municipal revenue-generating effort claimed by the muni-

1 cipality which does not qualify for inclusion in or recognition as
2 locally generated revenue for local government purposes under AS 29.88.-
3 010(c)(1). The adjustment shall be made by deducting an amount equal to
4 the department's estimate of revenue which is not recognized for those
5 purposes.

6 (d) The full and true assessed property value shall be determined
7 by the department in the manner provided for the computation of state
8 aid to education under AS 14.17.140. In addition to the computation for
9 municipalities which levy and collect a property tax, the department
10 shall determine an estimated full and true assessed property value for

11 (1) each municipality which is a school district and which
12 does not levy and collect a property tax; and

13 (2) each second class city in which the population of the
14 city equals or exceeds 750 persons; however, a computation may not be
15 required under this paragraph more often than once during a period of
16 three successive calendar years; and

17 (3) all other second class cities, by determining the average
18 per capita full and true assessed property value of all cities having a
19 population of less than 750 in which an assessment is completed by a
20 municipality or for which a determination is not made under (1) or (2)
21 of this subsection.

22 (e) The department shall annually compute a statewide average per
23 capita full and true assessed property value.

24 Sec. 29.88.025. REPORTS. No payment may be made to a municipality
25 under AS 29.88 until the municipality has first submitted its certifi-
26 cate of estimated revenue and its financial report to the department for
27 the fiscal year preceding the year for which the equalization entitle-
28 ment is sought, together with a budget for the municipality's current
29 fiscal year. The financial report shall include a listing of general

1 revenue collected from taxes levied and assessed by the municipality and
2 any other revenue which, in the opinion of the municipal officials, is
3 eligible for inclusion in computations of the locally-generated revenue
4 of the taxing unit.

5 Sec. 29.88.030. LIMITATION ON COMPUTATION AND USE OF PAYMENTS.

6 (a) An equalization entitlement generated by the general tax levy of a
7 taxing unit may be expended only for legally authorized expenditures of
8 that taxing unit, but up to 15 per cent of the payment of an equaliza-
9 tion entitlement determined with reference to the areawide locally-
10 generated revenue of a municipality may be expended by the municipality
11 at the discretion of its assembly or council.

12 (b) An equalization entitlement determined with reference to
13 revenue other than revenue obtained from the levy and collection of
14 taxes may be used for areawide or nonareawide purposes, at the discre-
15 tion of the assembly or council.

16 Sec. 29.88.035. TAX EQUALIZATION ACCOUNT. The tax equalization
17 account is established. Funds to carry out the provisions of this
18 chapter shall be allocated by the department to the account. The amount
19 allocated to the account shall be fully distributed by the department as
20 payments to municipalities for the purpose of fulfilling each municipal-
21 ity's share authorized under AS 29.88.010, and the amount allocated to
22 the account shall be distributed by the department pro rata among eli-
23 gible municipalities.

24 Sec. 29.88.040. ADMINISTRATION. (a) The department may adopt
25 regulations necessary to implement the provisions of this chapter. The
26 regulations shall include, among other provisions, (1) procedures and
27 filing dates for submitting financial reports; (2) procedures for ob-
28 taining information required to compute and determine the municipality's
29 millage rate equivalent; and (3) procedures by which the department

1 shall notify a municipality in writing of the reasons for a proposed
2 disallowance or adjustment of any factor bearing upon the determination
3 of the municipality's entitlement and by which the municipality will be
4 provided reasonable time in which to respond or to challenge the depart-
5 ment's determination.

6 (b) The department shall make reasonable efforts to advise and
7 assist municipalities in collecting information and completing reports
8 necessary for the determination of entitlements under this chapter.

9 (c) The department shall, by regulation, classify for inclusion or
10 exclusion as a component of a municipality's millage rate equivalent
11 under AS 29.88.010, any tax revenue appropriated for a utility not
12 included in the definition set out in AS 29.88.045(4).

13 Sec. 29.88.045. DEFINITIONS. In this chapter

14 (1) "department" means the Department of Community and Re-
15 gional Affairs;

16 (2) "municipality" means a city, borough or unified munici-
17 pality incorporated under the laws of the state;

18 (3) "taxing unit" means a municipality and

19 (A) in a borough or unified municipality, a service area
20 or the entire area outside cities;

21 (B) in a city, a differential tax zone;

22 (4) "utilities" means electricity, water, sewer, gas, heat,
23 or telephone services, and refuse and garbage collection services.

24 * Sec. 3. AS 29 is amended by adding a new chapter to read:

25 CHAPTER 89. STATE AID FOR MISCELLANEOUS

26 MUNICIPAL PURPOSES.

27 Sec. 29.89.005. REVENUE SHARING PAYABLE. In addition to the en-
28 titlements under AS 29.88, during each fiscal year the state shall pay
29 aid to a municipality or other eligible recipient which has the power to

1 provide the services described in this chapter and exercises the power
2 in the manner required by this chapter.

3 Sec. 29.89.010. STATE AID TO MUNICIPALITIES FOR ROADS. (a) The
4 state shall pay to a municipality which has power to provide for road
5 maintenance and exercises that power, a sum equal to \$2,500 a mile for
6 each mile of road, street or highway maintained by the local government,
7 excluding (1) the official state highway system, (2) roads, streets or
8 highways not dedicated to public use, (3) roads, streets or highways
9 maintained under the local service road program (AS 19.30.111 - 19.30.-
10 251), and (4) alleyways, in accordance with regulations adopted by the
11 Department of Transportation and Public Facilities. No payments may be
12 made for maintenance of roads not used by automotive equipment.

13 (b) Frozen waterways and connections from inhabited areas to
14 waterways which may be safely used for public transportation by auto-
15 motive equipment and are so used during a portion of a year are eligible
16 for payments of \$1,500 per mile if the waterways and connections are
17 maintained during the period of use by a municipality or combination of
18 municipalities. The Department of Community and Regional Affairs, after
19 consultation with the Department of Transportation and Public Facili-
20 ties, shall determine which waterways and connections qualify and, where
21 the waterways or connections lie outside the corporate limits of a
22 municipality, which municipalities shall receive the payments under this
23 subsection unless the municipalities involved have agreed in writing to
24 a particular distribution.

25 Sec. 29.89.015. STATE AID TO MUNICIPALITIES AND OTHER ELIGIBLE
26 RECIPIENTS FOR HEALTH FACILITIES AND HOSPITALS. (a) The state shall
27 pay

28 (1) to a municipality which has the power to provide hospital
29 facilities and services and which exercises that power, \$1,000 per bed

1 for each bed actually used for patient care, limited to the number of
2 beds provided for in the construction design of the hospital, or \$75,000
3 a hospital for those hospitals with 10 or more beds, or \$25,000 a hos-
4 pital for those hospitals with less than 10 beds, as the municipality
5 may elect; funds received under this paragraph may be used only for
6 hospitals and shall be apportioned among qualifying hospitals as the
7 municipality may determine;

8 (2) on the basis set out in (1) of this subsection to a muni-
9 cipality for a nonprofit hospital not operated by a municipality if the
10 municipality first certifies to the department that the nonprofit hos-
11 pital is in compliance with all standards for hospitals which have been
12 adopted by the municipality; no funds may be paid on behalf of a non-
13 profit hospital in the absence of this certification; payments to the
14 municipality shall be transferred to the nonprofit hospital in accord
15 with the basis by which the entitlement was generated by the hospital
16 and shall be applied to the annual cost of operation and maintenance of
17 the hospital or for the provision of health care service at the hospital
18 as the directors of the hospital determine;

19 (3) to a municipality in which a health facility is operated,
20 \$1,000 per bed for each bed actually used for patient care, limited to
21 the number of beds provided for in the construction design of the health
22 facility, or \$4,000 per health facility as the municipality may deter-
23 mine.

24 (b) A hospital may not receive payment under both (a)(1) and
25 (a)(2) of this section.

26 (c) Funds received by a municipality under (a)(3) of this section
27 shall be used for expenses of health services or operation and mainte-
28 nance of health facilities as the municipality may determine.

29 (d) Before funds may be distributed under this section, the com-

1 missioner of health and social services shall certify to the distri-
2 bating agency that any accumulation of assets by nonprofit corporations
3 or other recipients under this section are dedicated irrevocably to a
4 public purpose.

5 Sec. 29.89.020. STATE AID FOR HOSPITAL CONSTRUCTION. (a) If con-
6 struction of a facility began after January 1, 1968, and state matching
7 aid for construction approved for payment to the municipality or other
8 facility sponsor constitutes less than 25 per cent of the total project
9 cost, the state shall pay to the municipality or other facility sponsor
10 each fiscal year a sum equal to \$2,500 a bed for the maximum number of
11 beds provided for in the construction design of the facility or five per
12 cent of the total project cost, whichever is greater. State aid pro-
13 vided for in this section shall continue until the municipality or other
14 facility sponsor has received an amount which, combined with state
15 matching money for construction of the facility, equals 25 per cent of
16 the total project cost. No funds received for construction shall be
17 used for any other purpose.

18 (b) In this section, "total project cost" includes, in addition to
19 costs directly related to the project, the total of all costs of
20 financing and carrying out the project. These include, but are not
21 limited to, the costs of all necessary studies, surveys, plans and
22 specifications, architectural, engineering or other special services,
23 acquisition of real property, site preparation and development, pur-
24 chase, construction, reconstruction and improvement of real property,
25 and the acquisition of machinery and equipment as may be necessary in
26 connection with the project; an allocable portion of the administrative
27 and operating expenses of the municipality or other facility sponsor;
28 the cost of financing the project, including interest on bonds issued to
29 finance the project; and the cost of other items, including any indem-

1 nity and surety bonds and premiums on insurance, legal fees, fees and
2 expenses of trustees, depositaries, financial advisors, and paying
3 agents for the bonds issued as the issuer considers necessary.

4 Sec. 29.89.025. STATE AID TO VOLUNTEER FIRE DEPARTMENTS IN THE UN-
5 ORGANIZED BOROUGH. (a) The state shall pay to a volunteer fire depart-
6 ment registered with the state fire marshal and serving an area not in
7 an organized borough or a city a sum for protection purposes equal to
8 \$7.50 per capita for the population served by the department, as deter-
9 mined by the state fire marshal.

10 (b) Grants shall be made as set out in (a) of this section to
11 facilitate the organization of volunteer fire departments in an area not
12 in an organized borough or a city, upon application of the proposed fire
13 protection group to the state fire marshal and approval of applications
14 according to standards of organization and service prescribed by regula-
15 tions promulgated by the state fire marshal.

16 (c) In this section, "fire protection" includes, but is not limi-
17 ted to, fire protection provided by a volunteer fire department regis-
18 tered with the state fire marshal which has official recognition and
19 financial support from the community or area in which it is located.

20 Sec. 29.89.030. POPULATION DETERMINATION. For purposes of this
21 chapter, population shall be determined by the latest figures of the
22 United States Bureau of the Census or other reliable population data,
23 including but not limited to public school enrollment figures, public
24 utility connection, registered voters or certified employment payrolls.

25 Sec. 29.89.035. AREA COST-OF-LIVING DIFFERENTIAL. (a) State pay-
26 ments to a municipality or other eligible recipient under AS 29.89.010
27 and AS 29.89.015 shall reflect area cost-of-living differentials.
28 Amounts distributed shall be based upon the sum of per capita, per mile
29 and per bed or facility grants due each municipality or other recipient

1 multiplied by the appropriate area cost-of-living differential. The
2 area cost-of-living differential for each recipient shall be determined
3 annually by election district under the provisions of AS 39.27.030;
4 however, the area cost-of-living differential to be applied shall not
5 result in an amount to be distributed less than the base allocation.

6 (b) The election districts used in (a) of this section are those
7 designated by the proclamation of reapportionment and redistricting of
8 December 7, 1961, and retained for the house of representatives by
9 proclamation of the governor September 3, 1965.

10 Sec. 29.89.040. MISCELLANEOUS SERVICES ACCOUNT. The miscellaneous
11 services account is established. Funds to carry out the provisions of
12 this chapter shall be allocated by the department to the account in
13 accordance with AS 29.90.010. If amounts in the account are insuffi-
14 cient for the purpose of each municipality's or other recipient's share
15 authorized under this chapter, the amounts which are available shall be
16 distributed pro rata among eligible municipalities and other recipients.

17 Sec. 29.89.045. REGULATIONS. The Department of Community and
18 Regional Affairs shall adopt regulations necessary to carry out the
19 purposes of this chapter. The regulations shall include minimum stan-
20 dards required to qualify a municipality for grants for each service and
21 provisions for a performance report adequate to demonstrate to the
22 department that each service for which credit was allowed was actually
23 performed by the municipality, at least at the prescribed minimum level.

24 Sec. 29.89.050. DEFINITIONS. In this chapter

25 (1) "health facility" means public health centers, maternity
26 homes and community mental health centers, facilities for the mentally
27 or physically handicapped, nursing homes and convalescent centers which
28 are licensed, when required, by the state under AS 18.20.010 - 18.20.130
29 and are owned or operated or both by a municipality or by a nonprofit

1 corporation or other nonprofit sponsor; the term excludes facilities
2 operated or wholly supported by the state or the federal government;

3 (2) "hospital" means a licensed hospital determined by the
4 Department of Health and Social Services to be a general hospital; the
5 term excludes facilities operated or wholly supported by the state or
6 the federal government.

7 * Sec. 4. AS 29 is amended by adding a new chapter to read:

8 CHAPTER 90. ADMINISTRATION OF MUNICIPAL

9 FINANCIAL ASSISTANCE PROGRAMS.

10 Sec. 29.90.010. ALLOCATION AND DISTRIBUTION. (a) The Department
11 of Community and Regional Affairs shall allocate funds appropriated to
12 the accounts established in AS 29.88 and AS 29.89 in amounts determined
13 by the legislature. Money in the miscellaneous services account estab-
14 lished in AS 29.89.040 which exceeds the amount required to fully fund
15 distributions authorized by AS 29.89 shall be reallocated to the tax
16 equalization account established in AS 29.88.035 and distributed ac-
17 cording to the provisions of AS 29.88.

18 (b) Payments under AS 29.90.020 and AS 29.88 shall equal the
19 amount allocated to the equalization account (AS 29.88.035), adjusted in
20 accordance with this section. Payments under AS 29.90.020 and AS 29.88
21 shall be adjusted by proration in accordance with this subsection.
22 Adjustments shall be determined by prorating amounts payable under AS
23 29.90.020 and amounts payable under AS 29.88 by a factor which, when
24 applied, reduces all payments in equal proportion so that payments under
25 AS 29.90.020 and payments under AS 29.88 total the amount allocated to
26 the account established in AS 29.88.035, adjusted in accordance with
27 this section.

28 Sec. 29.90.020. QUALIFICATION FOR MINIMUM ENTITLEMENT. (a) A
29 municipality qualifying for an entitlement under AS 29.88 or AS 29.89

1 shall receive a minimum payment of \$25,000 plus an area cost-of-living
2 differential for each fiscal year if:

3 (1) the municipality has conducted a regular election under
4 AS 29.28.010 - 29.28.050 during the fiscal year preceding the year for
5 which payment of an entitlement is authorized and has reported the re-
6 sults of the election to the commissioner of the Department of Community
7 and Regional Affairs;

8 (2) regular council meetings are held in the municipality in
9 accordance with the requirements of AS 29.23.210 during the fiscal year
10 preceding the year for which payment of an entitlement is authorized and
11 a record of the proceedings is maintained;

12 (3) a municipal budget has been adopted for the fiscal year
13 during which payment of an entitlement is authorized and an audit or
14 financial statement, as applicable, for the preceding fiscal year has
15 been prepared and furnished to the Department of Community and Regional
16 Affairs in accordance with AS 29.23.560(a); and

17 (4) local ordinances adopted by the governing body of the
18 municipality have been codified in accordance with AS 29.48.180.

19 (b) The area cost-of-living differential of each municipality
20 payable under this section shall be determined annually by election
21 district under the provisions of AS 39.27.030. However, except as
22 provided in AS 29.90.010(b), application of the area cost-of-living
23 differential may not result in an amount which is less than the minimum
24 entitlement determined under (a) of this section. For purposes of this
25 subsection, the election districts used are those designated by the
26 proclamation of reapportionment and redistricting of December 7, 1961,
27 and retained for the house of representatives by proclamation of the
28 governor September 3, 1965.

29 (c) The department shall pay to each municipality eligible to

1 receive payment of a minimum entitlement under this section an amount
2 equal to the difference between the minimum entitlement determined under
3 (a) and (b) of this section and the sum of the amounts determined as
4 payable for the same fiscal year under AS 29.88 and AS 29.89, except
5 that a payment may be prorated and reduced under AS 29.90.010(b).

6 (d) If payments are required under this section, the payments
7 shall be made from the funds allocated to the equalization ac-
8 count established in AS 29.88.035.

9 * Sec. 5. AS 29.23.560(a)(3) is amended to read:

10 (3) tax assessment and tax levy figures as requested;

11 * Sec. 6. AS 29.23.560(a) is amended by adding new paragraphs to read:

12 (5) a copy of the current annual budget of the municipality;

13 (6) a summary of the optional property tax exemptions autho-
14 rized in the municipality, together with the municipality's estimate of
15 the revenues lost to it by operation of each of the exemptions.

16 * Sec. 7. AS 29.23.560(b) is amended to read:

17 (b) Compliance with the provisions of this section is a prerequi-
18 site to receipt of municipal tax resource equalization assistance under
19 AS 29.88 and state aid for miscellaneous municipal services under
20 AS 29.89 [STATE-SHARED REVENUES UNDER AS 43.18]. The Department of
21 Community and Regional Affairs [STATE] shall withhold annual allocations
22 under those chapters [THAT CHAPTER] in the event of noncompliance until
23 such time as the report requirements are met [COMPLIED WITH].

24 * Sec. 8. AS 29.73 is amended by adding a new section to read:

25 Sec. 29.73.060. TAXPAYER NOTICE. (a) If a municipality levies
26 and collects real or personal property taxes, the governing body shall
27 provide the following notice:

28 "NOTICE TO TAXPAYER

29 For the current fiscal year the (city) (borough) has been

1 allocated the following amount of state aid for school and
 2 municipal purposes under the applicable financial assistance
 3 Acts:

4	PUBLIC SCHOOL FOUNDATION PROGRAM ASSISTANCE	
5	(AS 14.17)	\$
6	STATE AID FOR RETIREMENT OF SCHOOL CONSTRUC-	
7	TION DEBT (AS 43.18.100)	\$
8	MUNICIPAL TAX RESOURCE EQUALIZATION ASSIS-	
9	TANCE (AS 29.88)	\$
10	STATE AID FOR MISCELLANEOUS MUNICIPAL	
11	SERVICES (AS 29.89)	\$
12	TOTAL AID	\$

13 The millage equivalent of this state aid, based on the dollar
 14 value of a mill in the municipality during the current assess-
 15 ment year and for the preceding assessment year, is:

16		MILLAGE EQUIVALENT	
17		PREVIOUS YEAR	THIS YEAR
18	PUBLIC SCHOOL FOUNDATION PROGRAM		
19	ASSISTANCE	.... MILLS	.... MILLS
20	STATE AID FOR RETIREMENT OF		
21	SCHOOL CONSTRUCTION DEBT	.... MILLS	.... MILLS
22	MUNICIPAL TAX RESOURCE EQUALI-		
23	ZATION ASSISTANCE	.... MILLS	.... MILLS
24	STATE AID FOR MISCELLANEOUS		
25	MUNICIPAL SERVICES	.... MILLS	.... MILLS
26	TOTAL MILLAGE EQUIVALENT	.... MILLS	.... MILLS"

27 Notice shall be provided

28 (1) by furnishing a copy of the notice with tax statements
 29 mailed for the fiscal year for which aid is received; or

1 (2) by publishing in a newspaper of general circulation
2 within the municipality a copy of the notice once each week for a period
3 of three successive weeks, with publication to occur not later than 45
4 days after the final adoption of the municipality's budget.

5 (b) If the municipality levies and collects only a sales tax, the
6 governing body shall provide a notice substantially in the form set out
7 in (a) of this section. In providing notice under this subsection, the
8 council or assembly shall substitute for the millage equivalency its
9 estimate of the equivalent sales tax rate for each of the categories of
10 financial assistance set out in (a) of this section. Notice shall be
11 provided

12 (1) by publishing in a newspaper of general circulation
13 within the municipality a copy of the notice once each week for a period
14 of three successive weeks, with publication to occur not later than 45
15 days after the final adoption of the municipality's budget; or

16 (2) if there is no newspaper of general circulation in the
17 municipality, by posting a copy of the notice for at least 20 days in at
18 least two public places within the municipality, with posting to occur
19 not later than 45 days after the final adoption of the municipality's
20 budget.

21 (c) Compliance with the provisions of this section is a prerequi-
22 site to receipt of municipal tax resource equalization assistance under
23 AS 29.88 and state aid for miscellaneous municipal services under AS
24 29.89. The Department of Community and Regional Affairs shall withhold
25 annual allocations under those chapters until municipal officials demon-
26 strate that the requirements of this section have been met.

27 * Sec. 9. AS 29.13.100 is amended by adding new paragraphs to read:

28 (39) AS 29.73.060 (taxpayer notice)

29 (40) AS 29.88 (municipal tax resource equalization assistance)

1 (41) AS 29.89 (state aid for miscellaneous municipal services)

2 * Sec. 10. AS 43.18.010 - 43.18.045 are repealed.

3 * Sec. 11. (a) Notwithstanding other provisions of this Act,

4 (1) no municipality may receive less than \$25,000 plus an area
5 cost-of-living differential during the first fiscal year in which this Act is
6 effective; and

7 (2) a municipality which would receive less money under the provi-
8 sions of this Act than it received for the last fiscal year under the provi-
9 sions of AS 43.18 repealed by this Act shall, for the first three fiscal
10 years during which this Act is effective, be entitled to receive an amount
11 equal to that received for the last fiscal year under the former provisions
12 of AS 43.18, in accordance with those provisions.

13 (b) For the first three fiscal years during which this Act is effec-
14 tive, if the amount appropriated to pay entitlements under this Act is in-
15 sufficient for the purpose of paying the full entitlement due each munici-
16 pality or other recipient, entitlements determined under AS 29.88, AS 29.89
17 and AS 29.90, together with the additional sums required by (a) of this
18 section, shall be equally prorated and the prorated amounts distributed to
19 municipalities and other recipients.

20 * Sec. 12. This Act takes effect on the first day of the fiscal year for
21 which not less than \$27,000,000 is appropriated and allowed by the governor
22 for distribution to municipalities and other recipients under the provisions
23 of this Act, or on July 1, 1982, whichever is earlier.

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$$\text{Pop} \times \left[\begin{array}{c} \text{L.F.} \\ \hline \uparrow \\ \text{Ability to} \\ \text{Pay} \end{array} \right] \times \text{Proportion} =$$

Expenditure

AS PER JANUARY 23, 1979 DRAFT
 LOCAL EFFORT = MILL RATE EQUIVALENT
 USING FULL & TRUE PROPERTY VALUE AND
 ALL ALLOWED LOCAL REVENUES.
 MILITARY POPULATION TREATED AS CIVILIANS.

PREPARED BY
 LEGISLATIVE AFFAIRS AGENCY
 RESEARCH DIVISION
 JANUARY 23, 1979

CHAPTER 88 PRORATION FACTOR IS 2.9968089766
 MINIMUM ENTITLEMENT PRORATION FACTOR IS 0.8901503958
 HOLD HARMLESS PRORATION FACTOR IS 0.9947347093

LOCAL GOV'T	POPULATION	LOCAL EFFORT	CHAPTER 88 ENTITLEMENT	CHAPTER 89 ENTITLEMENT	MINIMUM ENTITLEMENT	HOLD HARMLESS ADD ON	PROPOSED ENTITLEMENT	PRESENT ENTITLEMENT
BOROUGH AND SERVICE AREAS								
1 ANCHORAGE A.W.	202,101	9.62	\$5,828,699	\$793,000	\$0	\$0	\$5,949,925	\$2,374,714
2 CITY S.A.	81,082	1.22	\$297,660	\$0	\$0	\$0	\$263,567	\$272,144
3 EAGLE RIVER	7,921	1.01	\$24,004	\$0	\$0	\$0	\$21,255	\$52,873
4 CHUGIAK	6,481	0.32	\$6,371	\$0	\$0	\$0	\$5,641	\$43,261
5 GIRDWOOD	608	1.81	\$3,313	\$0	\$0	\$0	\$2,934	\$6,764
6 GLEN ALPS	65	3.06	\$597	\$0	\$0	\$0	\$528	\$0
7 FIRE S.A.	184,216	1.38	\$766,465	\$0	\$0	\$0	\$678,677	\$1,129,450
8 ROADS & DRAINAGE	155,995	0.47	\$220,266	\$972,200	\$0	\$0	\$1,162,118	\$519,154
9 POLICE S.A.	163,258	3.90	\$1,912,903	\$0	\$0	\$0	\$1,693,806	\$1,557,539
10 PARKS & REC.	201,616	0.70	\$427,377	\$0	\$0	\$0	\$378,427	\$752,966
11 P & R/CHUGIAK	14,476	0.37	\$16,423	\$0	\$0	\$0	\$14,542	\$64,418
12 SOLID WASTE S.A.	184,290	0.14	\$77,824	\$0	\$0	\$0	\$68,910	\$0
13 CHUGIAK/SOLID WASTE	14,476	0.05	\$2,548	\$0	\$0	\$0	\$2,256	\$0
14 BUILDING SAFETY	184,216	0.17	\$93,898	\$0	\$0	\$0	\$83,143	\$0
15 SPECIAL ASSESSMENT	155,995	1.07	\$503,475	\$0	\$0	\$0	\$445,808	\$0
TOTAL							\$10,771,544	\$6,773,285
16 BRISTOL BAY BOROUGH	1,685	19.42	\$93,085	\$0	\$0	\$0	\$86,851	\$27,453
17 SOUTH NAKNEK S.A.	225	1.25	\$846	\$8,370	\$0	\$0	\$9,075	\$7,449
TOTAL							\$95,927	\$34,903
18 FAIRBANKS BOROUGH	66,222	6.99	\$1,387,449	\$112,010	\$0	\$0	\$1,339,956	\$954,260
19 BALLAINE LAKE	168	1.03	\$521	\$891	\$0	\$0	\$1,348	\$475
20 DIANE	66	0.78	\$155	\$4,600	\$0	\$0	\$4,713	\$2,456
21 WILDVIEW ACRES	77	0.71	\$165	\$8,050	\$0	\$0	\$8,153	\$4,298
22 SMITH RANCH	438	1.43	\$1,885	\$7,647	\$0	\$0	\$9,276	\$4,083
23 ENGINEER CREEK	144	1.69	\$732	\$8,193	\$0	\$0	\$8,799	\$4,375
24 ESTER LUMP	10	1.32	\$39	\$5,951	\$0	\$0	\$5,954	\$3,177
25 NORTH STAR F.P.	6,500	0.79	\$15,517	\$0	\$0	\$0	\$13,740	\$49,895
26 BECKER RIDGE	108	2.10	\$681	\$18,888	\$0	\$0	\$19,392	\$10,086
27 UNIVERSITY F.P.	7,177	1.98	\$42,793	\$0	\$0	\$0	\$37,892	\$55,092
28 LAKLOEY HILL	50	12.51	\$1,875	\$2,021	\$0	\$0	\$9,639	\$4,283
29 SPRUCE ACRES	50	2.01	\$301	\$1,811	\$0	\$0	\$2,068	\$967
TOTAL							\$1,460,936	\$1,093,454
30 HAINES BOROUGH	1,924	5.55	\$32,042	\$0	\$0	\$0	\$28,372	\$2,605
31 JUNEAU BOROUGH A.W.	22,105	18.75	\$1,242,223	\$149,000	\$0	\$0	\$1,248,159	\$406,728
32 S.A. 1	7,416	12.64	\$281,129	\$35,575	\$0	\$0	\$284,317	\$147,701
33 S.A. 2	1,664	5.16	\$25,739	\$11,725	\$0	\$0	\$34,454	\$35,139
34 S.A. 3	199	16.30	\$9,725	\$80,575	\$0	\$0	\$88,762	\$43,027
35 S.A. 4	1,478	1.67	\$7,425	\$0	\$0	\$0	\$6,574	\$9,865
36 S.A. 5	9,623	1.19	\$34,431	\$0	\$0	\$0	\$30,487	\$64,233
37 S.A. 6	747	0.80	\$1,794	\$0	\$0	\$0	\$1,588	\$4,985
38 S.A. 7	441	0.53	\$700	\$0	\$0	\$0	\$620	\$2,943
39 S.A. 8	537	0.46	\$751	\$0	\$0	\$0	\$665	\$3,584

										TOTAL	\$1,695,630	\$718,210
40	KENAI PENINSULA BOROUGH	25,281	5.41	\$410,454	\$0	\$0	\$0	\$363,442	\$96,750			
41	CENTRAL HOSPITAL	15,998	1.00	\$48,171	\$80,625	\$0	\$0	\$122,854	\$71,756			
42	SOUTH HOSPITAL	6,282	2.28	\$42,980	\$80,625	\$0	\$0	\$118,258	\$71,756			
43	NIKISKI F.P.	3,489	1.54	\$16,162	\$0	\$0	\$0	\$14,311	\$25,036			
44	NORTH KENAI REC.	3,800	0.36	\$4,107	\$0	\$0	\$0	\$3,636	\$18,178			
45	BEAR CREEK F.P.	687	1.37	\$2,835	\$0	\$0	\$0	\$2,510	\$4,929			
										TOTAL	\$625,013	\$288,406
46	KETCHIKAN BOROUGH	13,071	6.02	\$235,822	\$0	\$0	\$0	\$208,811	\$81,432			
47	SHORELINE S.A.	683	0.80	\$1,653	\$0	\$0	\$0	\$1,464	\$4,559			
										TOTAL	\$210,276	\$85,991
48	KODIAK ISLAND BOROUGH	8,926	8.21	\$219,871	\$49,450	\$0	\$0	\$243,877	\$71,452			
49	FIRE DISTRICT I	1,853	1.76	\$9,783	\$0	\$0	\$0	\$8,662	\$13,296			
50	ROAD DISTRICT	352	0.62	\$658	\$40,312	\$0	\$0	\$40,683	\$21,526			
										TOTAL	\$293,223	\$106,275
51	MAT-SU BOROUGH	20,360	7.37	\$449,701	\$152,512	\$0	\$0	\$549,903	\$119,041			
52	WASILLA F.P.	3,619	1.24	\$13,545	\$0	\$0	\$0	\$11,993	\$25,063			
53	BUTTE F.P.	2,122	0.51	\$3,262	\$0	\$0	\$0	\$2,888	\$14,695			
54	GREATER PALMER F.P.	3,027	0.00	\$25	\$0	\$0	\$0	\$22	\$20,962			
55	SUTTON F.P.	693	0.72	\$1,505	\$0	\$0	\$0	\$1,333	\$4,799			
56	NON AREA-WIDE	15,595	0.19	\$8,916	\$0	\$0	\$0	\$7,895	\$0			
57	TALKEETNA FLOOD S.A.	271	1.13	\$920	\$0	\$0	\$0	\$815	\$0			
58	GARDEN TERRACE	69	1.87	\$388	\$0	\$0	\$0	\$343	\$0			
										TOTAL	\$575,195	\$184,562
59	NORTH SLOPE BOROUGH	8,187	6.00	\$147,245	\$111,580	\$0	\$24,130	\$265,377	\$266,782			
60	SITKA BOROUGH	8,787	10.13	\$267,001	\$134,382	\$0	\$0	\$370,094	\$360,952			
FIRST CLASS CITIES												
61	BARROW	2,715	6.48	\$52,723	\$0	\$0	\$0	\$46,684	\$40,398			
62	CORDOVA	2,780	23.70	\$197,455	\$122,475	\$0	\$0	\$296,669	\$196,338			
63	CRAIG	587	10.49	\$18,453	\$14,675	\$0	\$0	\$30,937	\$26,762			
64	DILLINGHAM	1,360	18.01	\$73,432	\$11,993	\$0	\$0	\$76,952	\$57,597			
65	FAIRBANKS	36,457	18.22	\$1,991,192	\$403,793	\$0	\$0	\$2,164,795	\$979,262			
66	GALENA	985	6.07	\$17,918	\$24,008	\$0	\$1,836	\$41,574	\$41,794			
67	HAINES	1,366	19.40	\$79,432	\$28,057	\$0	\$0	\$98,244	\$58,764			
68	HOMER	2,055	9.03	\$55,652	\$23,193	\$0	\$1,586	\$73,927	\$74,318			
69	HOONAH	1,093	4.03	\$13,229	\$19,350	\$0	\$15,209	\$46,091	\$46,335			
70	HYDABURG	380	0.00	\$0	\$9,900	\$15,100	\$0	\$23,218	\$13,305			
71	KAKE	679	4.30	\$8,763	\$2,645	\$14,528	\$0	\$23,255	\$18,027			
72	KENAI	5,364	21.03	\$338,187	\$117,416	\$0	\$0	\$416,251	\$224,358			
73	KETCHIKAN	8,293	18.83	\$468,208	\$141,500	\$0	\$0	\$555,336	\$328,894			
74	KING COVE	566	5.98	\$10,143	\$5,050	\$16,369	\$0	\$28,499	\$24,527			
75	KLAWOCK	323	0.00	\$0	\$8,225	\$16,775	\$0	\$23,035	\$14,009			
76	KODIAK	5,754	15.70	\$270,839	\$39,452	\$0	\$0	\$279,063	\$194,479			
77	NENANA	503	15.89	\$23,965	\$34,970	\$0	\$0	\$56,006	\$35,842			
78	NOME	2,892	30.50	\$264,385	\$131,615	\$0	\$0	\$365,026	\$190,103			
79	NORTH POLE	461	5.60	\$7,750	\$30,820	\$0	\$0	\$37,520	\$26,602			
80	PALMER	2,141	16.42	\$105,368	\$124,085	\$0	\$0	\$216,731	\$156,236			
81	PELICAN	221	18.63	\$12,342	\$7,256	\$7,276	\$0	\$24,589	\$9,106			
82	PETERSBURG	3,197	25.00	\$239,525	\$105,435	\$0	\$0	\$316,971	\$184,374			
83	SAND POINT	773	13.28	\$30,784	\$42,925	\$0	\$0	\$69,957	\$43,394			
84	SAINT MARY'S	436	0.00	\$0	\$22,847	\$9,652	\$7,926	\$39,158	\$39,365			
85	SELDOVIA	612	0.00	\$0	\$21,715	\$5,160	\$4,091	\$30,239	\$30,399			
86	SEWARD	2,130	14.56	\$92,980	\$149,425	\$0	\$0	\$230,969	\$132,988			
87	SKAGWAY	877	16.55	\$43,516	\$29,831	\$0	\$0	\$68,206	\$43,891			

Road

McGraw-Hill Construction Information Group

89 UNALASKA	619	29.71	\$55,127	\$128,838	\$0	\$0	\$176,973	\$93,031
90 VALDEZ	4,481	4.32	\$58,145	\$128,309	\$0	\$80,498	\$259,194	\$260,566
91 ZONE I	4,002	0.00	\$0	\$0	\$0	\$0	\$0	\$0
92 ZONE II	419	0.00	\$0	\$0	\$0	\$0	\$0	\$0

TOTAL \$259,194 \$260,566

93 WRANGELL	3,325	12.08	\$120,405	\$100,222	\$0	\$0	\$206,309	\$185,550
94 ZONE II	997	5.89	\$17,623	\$0	\$0	\$0	\$15,604	\$0
96 ZONE IV	2,328	8.20	\$57,247	\$0	\$0	\$0	\$50,690	\$0

TOTAL \$272,604 \$185,550

97 YAKUTAT	442	0.00	\$0	\$13,195	\$13,679	\$0	\$25,238	\$17,669
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SECOND CLASS CITIES

98 AKHIK	118	0.00	\$0	\$0	\$26,875	\$0	\$23,796	\$1,411
99 AKIACHAK	354	0.00	\$0	\$29,250	\$3,250	\$0	\$31,973	\$32,133
100 AKIAK	192	0.00	\$0	\$5,200	\$27,300	\$0	\$29,345	\$8,404
101 AKOLMIUT	608	0.00	\$0	\$155,837	\$0	\$0	\$155,016	\$107,671
102 ALAKANUK	533	0.00	\$0	\$26,000	\$6,500	\$291	\$31,908	\$32,077
103 ALEKNAGIK	227	0.00	\$0	\$0	\$31,562	\$0	\$27,947	\$0
104 ALLAKAKET	216	0.00	\$0	\$9,028	\$24,409	\$0	\$30,594	\$8,035
105 AMBLER	273	0.00	\$0	\$21,400	\$12,037	\$0	\$31,946	\$21,944
106 ANAKTUVUK PASS	173	0.00	\$0	\$0	\$33,437	\$0	\$29,607	\$0
107 ANDERSON	470	0.00	\$0	\$16,718	\$16,718	\$0	\$31,434	\$16,260
108 ANGOON	527	0.00	\$0	\$13,435	\$12,501	\$0	\$24,434	\$23,476
109 ANIAK	355	0.00	\$0	\$19,059	\$14,378	\$0	\$31,690	\$22,436
110 ANVIK	102	0.00	\$0	\$0	\$33,437	\$0	\$29,607	\$0
111 ATMAUTLUAK	186	0.00	\$0	\$34,450	\$0	\$0	\$34,268	\$25,519
112 BETHEL	3,608	14.25	\$154,108	\$171,112	\$0	\$0	\$306,668	\$241,844
113 BREVIC MISSION	194	0.00	\$0	\$0	\$31,562	\$0	\$27,947	\$0
114 BUCKLAND	176	0.00	\$0	\$5,350	\$28,087	\$0	\$30,192	\$8,323
115 CHEFORNAK	204	0.00	\$0	\$5,200	\$27,300	\$0	\$29,345	\$6,398
116 CHEVAK	461	0.00	\$0	\$0	\$32,500	\$0	\$28,777	\$9,067
117 CHUATHBALUK	119	0.00	\$0	\$5,350	\$28,087	\$0	\$30,192	\$8,515
118 CLARK'S POINT	98	0.00	\$0	\$0	\$31,562	\$0	\$27,947	\$0
119 DELTA JUNCTION	892	0.00	\$0	\$29,296	\$0	\$1,223	\$30,359	\$30,519
120 DIOMEDE	125	0.00	\$0	\$5,050	\$26,512	\$0	\$28,499	\$5,548
121 EAGLE	124	1.86	\$694	\$11,385	\$16,670	\$0	\$26,701	\$8,351
122 EEK	307	0.00	\$0	\$0	\$32,500	\$0	\$28,777	\$8,702
123 EKWOK	111	0.00	\$0	\$0	\$31,562	\$0	\$27,947	\$0
124 ELIM	288	0.00	\$0	\$0	\$31,562	\$0	\$27,947	\$0
125 EMMONAK	556	0.00	\$0	\$7,832	\$24,667	\$0	\$29,633	\$19,943
126 FORT YUKON	637	0.00	\$0	\$56,776	\$0	\$0	\$56,477	\$52,318
127 FORTUNA LEDGE	210	0.00	\$0	\$5,200	\$27,300	\$0	\$29,345	\$9,365
128 GAMBELL	447	0.00	\$0	\$22,093	\$9,468	\$0	\$30,361	\$24,104
129 GOLOVIN	118	0.00	\$0	\$5,050	\$26,512	\$0	\$28,499	\$7,742
130 GOODNEWS BAY	248	0.00	\$0	2,437	\$30,062	\$0	\$29,043	\$7,470
131 GRAYLING	181	0.00	\$0	\$0	\$33,437	\$0	\$29,607	\$430
132 HOLY CROSS	302	0.00	\$0	\$18,725	\$14,712	\$0	\$31,653	\$17,116
133 HOOPER BAY	648	0.00	\$0	\$0	\$32,500	\$0	\$28,777	\$16,494
134 HOUSTON	440	0.00	\$0	\$63,702	\$0	\$0	\$63,367	\$39,095
135 HUGHES	98	0.00	\$0	\$0	\$33,437	\$0	\$29,607	\$1,458
136 HUSLIA	216	0.00	\$0	\$57,412	\$0	\$0	\$57,109	\$36,290
137 KACHEMAK	151	0.00	\$0	\$0	\$26,875	\$0	\$23,796	\$0
138 KAKTOVIK	192	0.00	\$0	\$0	\$33,437	\$0	\$29,607	\$2,856
139 KALTAG	257	0.00	\$0	\$6,687	\$26,750	\$0	\$30,338	\$8,007
140 KASAAN	46	0.00	\$0	\$4,000	\$21,000	\$0	\$22,573	\$4,071
141 KIANA	331	0.00	\$0	\$15,448	\$17,989	\$0	\$31,295	\$19,807
142 KIVALINA	227	0.00	\$0	\$5,350	\$28,087	\$0	\$30,192	\$11,382
143 KOBUK	176	0.00	\$0	\$0	\$33,437	\$0	\$29,607	\$0
144 KOTLIK	305	0.00	\$0	\$5,200	\$27,300	\$0	\$29,345	\$10,627
145 KOTZEBUE	2,526	15.40	\$116,638	\$58,916	\$0	\$0	\$161,886	\$126,178

147	KOYUKUK	124	0.00	\$0	\$5,350	\$28,087	\$0	\$30,192	\$6,506
148	KUPREANGOF	42	0.00	\$0	\$0	\$25,937	\$0	\$22,966	\$368
149	KWETHLUK	444	0.00	\$0	\$5,200	\$27,300	\$0	\$29,345	\$17,213
150	LARSEN BAY	137	0.00	\$0	\$0	\$26,875	\$0	\$23,796	\$0
151	LOWER KALSKAG	218	0.00	\$0	\$0	\$33,437	\$0	\$29,607	\$0
152	MANOKOTAK	250	0.00	\$0	\$5,050	\$26,512	\$0	\$28,499	\$10,533
153	MCGRATH	382	0.00	\$0	\$24,777	\$8,660	\$0	\$32,315	\$18,915
154	MEKORYUK	186	0.00	\$0	\$5,200	\$27,300	\$0	\$29,345	\$10,330
155	MOUNTAIN VILLAGE	573	0.00	\$0	\$16,575	\$15,925	\$0	\$30,588	\$24,956
156	NAPAKIAK	307	0.00	\$0	\$8,060	\$24,440	\$0	\$29,658	\$13,006
157	NAPASKIAK	215	0.00	\$0	\$5,200	\$27,300	\$0	\$29,345	\$9,976
158	NEWHALEN	105	0.00	\$0	\$0	\$31,562	\$0	\$27,947	\$0
159	NEW STUYAHOK	297	0.00	\$0	\$5,050	\$26,512	\$0	\$28,499	\$10,835
160	NEWTOK	154	0.00	\$0	\$0	\$32,500	\$0	\$28,777	\$4,365
161	NIGHTMUTE	135	0.00	\$0	\$0	\$32,500	\$0	\$28,777	\$3,827
162	NIKOLAI	152	0.00	\$0	\$8,426	\$25,011	\$0	\$30,528	\$7,308
163	NONDALTON	226	0.00	\$0	\$0	\$31,562	\$0	\$27,947	\$3,682
164	NOORVIK	524	0.00	\$0	\$7,356	\$26,081	\$0	\$30,411	\$20,457
165	NULATO	382	0.00	\$0	\$19,059	\$14,378	\$0	\$31,690	\$17,766
166	NUIGSUT	182	0.00	\$0	\$0	\$33,437	\$0	\$29,607	\$0
167	OLD HARBOR	342	0.00	\$0	\$10,346	\$16,528	\$0	\$24,927	\$15,832
168	OUZINKIE	177	0.00	\$0	\$1,881	\$24,993	\$0	\$24,002	\$3,121
169	PILOT STATION	301	0.00	\$0	\$3,250	\$29,250	\$0	\$29,132	\$10,964
170	PLATINUM	58	0.00	\$0	\$0	\$32,500	\$0	\$28,777	\$1,644
171	POINT HOPE	464	0.00	\$0	\$0	\$33,437	\$0	\$29,607	\$0
172	PORT ALEXANDER	101	0.00	\$0	\$0	\$25,937	\$0	\$22,966	\$1,166
173	PORT HEIDEN	89	0.00	\$0	\$89,006	\$0	\$0	\$88,537	\$50,577
174	PORT LIONS	232	0.00	\$0	\$6,557	\$20,317	\$0	\$24,513	\$10,493
175	QUINHAGAK	451	0.00	\$0	\$6,825	\$25,675	\$0	\$29,523	\$11,757
176	RUBY	219	0.00	\$0	\$0	\$33,437	\$0	\$29,607	\$3,259
177	RUSSIAN MISSION	167	0.00	\$0	\$8,060	\$24,440	\$0	\$29,658	\$8,860
178	SAINT MICHAEL	283	0.00	\$0	\$5,050	\$26,512	\$0	\$28,499	\$12,285
179	SAINT PAUL	550	0.00	\$0	\$114,571	\$0	\$0	\$113,968	\$75,551
180	SAVOONGA	409	0.00	\$0	\$5,050	\$26,512	\$0	\$28,499	\$13,456
181	SAXMAN	272	0.00	\$0	\$7,250	\$17,750	\$0	\$22,928	\$7,381
182	SCAMMON BAY	193	0.00	\$0	\$9,262	\$23,237	\$0	\$29,789	\$12,715
183	SELAWIK	554	0.00	\$0	\$0	\$33,437	\$0	\$29,607	\$12,859
184	SHAGELUK	223	0.00	\$0	\$16,551	\$16,885	\$0	\$31,416	\$14,061
185	SHAKTOOLIK	163	0.00	\$0	\$38,821	\$0	\$0	\$38,617	\$26,466
186	SHELDON POINT	143	0.00	\$0	\$0	\$32,500	\$0	\$28,777	\$0
187	SHISHMAREF	353	0.00	\$0	\$11,299	\$20,263	\$0	\$29,182	\$15,566
188	SHUNGNAK	198	0.00	\$0	\$5,350	\$28,087	\$0	\$30,192	\$4,761
189	STEBBINS	326	0.00	\$0	\$0	\$31,562	\$0	\$27,947	\$8,974
190	TANANA	499	0.00	\$0	\$36,948	\$0	\$0	\$36,753	\$29,828
191	TELLER	258	0.00	\$0	\$13,540	\$18,022	\$0	\$29,427	\$10,477
192	TENAKEE SPRINGS	134	0.00	\$0	\$2,593	\$23,343	\$0	\$23,250	\$5,035
193	TOGIAK	455	0.00	\$0	\$15,781	\$15,781	\$0	\$29,671	\$15,584
194	TOKSOOK BAY	336	0.00	\$0	\$5,200	\$27,300	\$0	\$29,345	\$14,929
195	TULUKSAK	271	0.00	\$0	\$0	\$32,500	\$0	\$28,777	\$4,543
196	TUNUNAK	299	0.00	\$0	\$5,200	\$27,300	\$0	\$29,345	\$11,374
197	UNALAKLEET	632	0.00	\$0	\$34,150	\$0	\$6,122	\$40,060	\$40,272
198	UPPER KALSKAG	164	0.00	\$0	\$0	\$33,437	\$0	\$29,607	\$0
199	WAINWRIGHT	429	0.00	\$0	\$0	\$33,437	\$0	\$29,607	\$0
200	WALES	130	0.00	\$0	\$0	\$31,562	\$0	\$27,947	\$0
201	WASILLA	2,184	0.00	\$0	\$111,660	\$0	\$0	\$111,073	\$69,710
202	WHITE MOUNTAIN	115	0.00	\$0	\$0	\$31,562	\$0	\$27,947	\$0
203	WHITTIER	356	0.00	\$0	\$0	\$28,750	\$0	\$25,457	\$0
204	DEERING	117	0.00	\$0	\$5,350	\$28,087	\$0	\$30,192	\$7,477
205	EXT FIRE AREAS	1	0.00	\$0	\$67,587	\$0	\$0	\$6,231	\$60,152

TOTAL \$20,355,764 \$6,644,235 \$2,512,016 \$142,916 \$27,000,000 \$15,633,741

DOES NOT INCLUDE PRESENT MILITARY ENTITLEMENTS
 BOROUGH AND SERVICE AREAS

1 ANCHORAGE A.W. POP 184,775 PROP. VAL. \$28,517 P.T. REV. \$48,488,851 S.T. REV. \$0 OTHER \$1,177,840
 FEES, ETC. \$1,159,034 L.I.D. \$0 EDUCATION \$31,261,305 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$2,386,171 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$628,960 REC. \$774,078
 INCOME FROM-(1) SOLID WASTE \$0 (2) RECREATION \$774,078 (3) MASS TRANS. \$1,496,083 (4) PARKING \$0
 ENTITLEMENTS-(1) PER CAP. \$1,662,975 (2) NON PER CAP. \$793,000 (3) HOSPITAL CONST. \$0 (4) HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1) PUBLIC 0.0 MILES (2) ICE 0.0 MILES

2 CITY S.A. POP 63,756 PROP. VAL. \$32,930 P.T. REV. \$1,828,896 S.T. REV. \$0 OTHER \$0
 FEES, ETC. \$742,985 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1) SOLID WASTE \$0 (2) RECREATION \$0 (3) MASS TRANS. \$0 (4) PARKING \$0
 ENTITLEMENTS-(1) PER CAP. \$305,780 (2) NON PER CAP. \$0 (3) HOSPITAL CONST. \$0 (4) HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1) PUBLIC 0.0 MILES (2) ICE 0.0 MILES

3 EAGLE RIVER POP 7,921 PROP. VAL. \$22,437 P.T. REV. \$179,720 S.T. REV. \$0 OTHER \$0
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1) SOLID WASTE \$0 (2) RECREATION \$0 (3) MASS TRANS. \$0 (4) PARKING \$0
 ENTITLEMENTS-(1) PER CAP. \$59,408 (2) NON PER CAP. \$0 (3) HOSPITAL CONST. \$0 (4) HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1) PUBLIC 0.0 MILES (2) ICE 0.0 MILES

4 CHUGIAK POP 6,481 PROP. VAL. \$15,743 P.T. REV. \$33,472 S.T. REV. \$0 OTHER \$0
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1) SOLID WASTE \$0 (2) RECREATION \$0 (3) MASS TRANS. \$0 (4) PARKING \$0
 ENTITLEMENTS-(1) PER CAP. \$48,608 (2) NON PER CAP. \$0 (3) HOSPITAL CONST. \$0 (4) HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1) PUBLIC 0.0 MILES (2) ICE 0.0 MILES

5 GIRWOOD POP 608 PROP. VAL. \$66,389 P.T. REV. \$26,405 S.T. REV. \$0 OTHER \$0
 FEES, ETC. \$970 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$13,968
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$1,886
 INCOME FROM-(1) SOLID WASTE \$0 (2) RECREATION \$0 (3) MASS TRANS. \$0 (4) PARKING \$0
 ENTITLEMENTS-(1) PER CAP. \$7,600 (2) NON PER CAP. \$0 (3) HOSPITAL CONST. \$0 (4) HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1) PUBLIC 0.0 MILES (2) ICE 0.0 MILES

6 GLEN ALPS POP 65 PROP. VAL. \$51,684 P.T. REV. \$10,298 S.T. REV. \$0 OTHER \$0
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1) SOLID WASTE \$0 (2) RECREATION \$0 (3) MASS TRANS. \$0 (4) PARKING \$0
 ENTITLEMENTS-(1) PER CAP. \$0 (2) NON PER CAP. \$0 (3) HOSPITAL CONST. \$0 (4) HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1) PUBLIC 0.0 MILES (2) ICE 0.0 MILES

7 FIRE S.A. POP 184,216 PROP. VAL. \$26,440 P.T. REV. \$6,760,239 S.T. REV. \$0 OTHER \$0
 FEES, ETC. \$2,068 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1) SOLID WASTE \$0 (2) RECREATION \$0 (3) MASS TRANS. \$0 (4) PARKING \$0
 ENTITLEMENTS-(1) PER CAP. \$1,269,045 (2) NON PER CAP. \$0 (3) HOSPITAL CONST. \$0 (4) HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1) PUBLIC 0.0 MILES (2) ICE 0.0 MILES

8 ROADS & DRAINAGE POP 155,995 PROP. VAL. \$28,528 P.T. REV. \$2,046,223 S.T. REV. \$0 OTHER \$0
 FEES, ETC. \$50,592 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0

INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.		\$0	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC		### MILES	(2)ICE	0.0 MILES				
9	POLICE S.A.	POP 145,932	PROP.VAL. \$14,162	P.T.REV. \$7,094,261	S.T.REV.	\$0	OTHER \$234,755	
	FEES, ETC. \$751,418	L.I.D.	\$0 EDUCATION	\$0	POWER \$0	HEAT \$0	GAS \$0	
	PHONE \$0	SEWER \$0	WATER \$0	GEN. HOSP. \$0	NURSING \$0	GARBAGE \$0		
	AIRPORT \$0	HARBOR \$0	HOUSING \$0	PORTS \$0	TRANS. \$0	REC. \$0		
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.		\$1,750,044	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE	0.0 MILES				
10	PARKS & REC.	POP 184,290	PROP.VAL. \$26,400	P.T.REV. \$3,240,940	S.T.REV.	\$0	OTHER \$0	
	FEES, ETC. \$200,446	L.I.D.	\$0 EDUCATION	\$0	POWER \$0	HEAT \$0	GAS \$0	
	PHONE \$0	SEWER \$0	WATER \$0	GEN. HOSP. \$0	NURSING \$0	GARBAGE \$0		
	AIRPORT \$0	HARBOR \$0	HOUSING \$0	PORTS \$0	TRANS. \$0	REC. \$3,350,693		
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.		\$846,030	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE	0.0 MILES				
11	P & R/CHUGIAK	POP 14,476	PROP.VAL. \$19,326	P.T.REV. \$87,164	S.T.REV.	\$0	OTHER \$0	
	FEES, ETC. \$18,750	L.I.D.	\$0 EDUCATION	\$0	POWER \$0	HEAT \$0	GAS \$0	
	PHONE \$0	SEWER \$0	WATER \$0	GEN. HOSP. \$0	NURSING \$0	GARBAGE \$0		
	AIRPORT \$0	HARBOR \$0	HOUSING \$0	PORTS \$0	TRANS. \$0	REC. \$87,164		
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.		\$72,380	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE	0.0 MILES				
12	SOLID WASTE S.A.	POP 184,290	PROP.VAL. \$26,400	P.T.REV. \$534,688	S.T.REV.	\$0	OTHER \$0	
	FEES, ETC. \$237	L.I.D.	\$0 EDUCATION	\$0	POWER \$0	HEAT \$0	GAS \$0	
	PHONE \$0	SEWER \$0	WATER \$0	GEN. HOSP. \$0	NURSING \$0	GARBAGE \$552,749		
	AIRPORT \$0	HARBOR \$0	HOUSING \$0	PORTS \$0	TRANS. \$0	REC. \$0		
INCOME FROM-(1)SOLID WASTE		\$703,409	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.		\$0	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE	0.0 MILES				
13	CHUGIAK/SOLID WASTE	POP 14,476	PROP.VAL. \$19,326	P.T.REV. \$37,292	S.T.REV.	\$0	OTHER \$0	
	FEES, ETC. \$0	L.I.D.	\$0 EDUCATION	\$0	POWER \$0	HEAT \$0	GAS \$0	
	PHONE \$0	SEWER \$0	WATER \$0	GEN. HOSP. \$0	NURSING \$0	GARBAGE \$37,292		
	AIRPORT \$0	HARBOR \$0	HOUSING \$0	PORTS \$0	TRANS. \$0	REC. \$0		
INCOME FROM-(1)SOLID WASTE		\$16,435	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.		\$0	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE	0.0 MILES				
14	BUILDING SAFETY	POP 184,216	PROP.VAL. \$26,440	P.T.REV. \$5,612	S.T.REV.	\$0	OTHER \$0	
	FEES, ETC. \$822,830	L.I.D.	\$0 EDUCATION	\$0	POWER \$0	HEAT \$0	GAS \$0	
	PHONE \$0	SEWER \$0	WATER \$0	GEN. HOSP. \$0	NURSING \$0	GARBAGE \$0		
	AIRPORT \$0	HARBOR \$0	HOUSING \$0	PORTS \$0	TRANS. \$0	REC. \$0		
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.		\$0	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE	0.0 MILES				
15	SPECIAL ASSESSMENT	POP 155,995	PROP.VAL. \$28,528	P.T.REV. \$0	S.T.REV.	\$0	OTHER \$0	
	FEES, ETC. \$0	L.I.D. \$4,792,812	EDUCATION \$0	\$0	POWER \$0	HEAT \$0	GAS \$0	
	PHONE \$0	SEWER \$0	WATER \$0	GEN. HOSP. \$0	NURSING \$0	GARBAGE \$0		
	AIRPORT \$0	HARBOR \$0	HOUSING \$0	PORTS \$0	TRANS. \$0	REC. \$0		
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.		\$0	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE	0.0 MILES				
16	BRISTOL BAY BOROUGH	POP 1,685	PROP.VAL. \$19,564	P.T.REV. \$370,673	S.T.REV.	\$259,672	OTHER \$9,951	
	FEES, ETC. \$36	L.I.D.	\$0 EDUCATION \$80,000	\$0	POWER \$0	HEAT \$0	GAS \$0	
	PHONE \$0	SEWER \$0	WATER \$0	GEN. HOSP. \$0	NURSING \$0	GARBAGE \$0		
	AIRPORT \$0	HARBOR \$0	HOUSING \$0	PORTS \$0	TRANS. \$0	REC. \$2,504		

ENTITLEMENTS--(1)PER CAP. \$24,433 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.0 MILES (2)ICE 0.0 MILES

17 SOUTH NAKNEK S.A. POP 225 PROP.VAL. \$41,201 P.T.REV. \$11,640 S.T.REV. \$0 OTHER \$0
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM--(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS--(1)PER CAP. \$0 (2)NON PER CAP. \$6,630 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.0 MILES (2)ICE 0.0 MILES

18 FAIRBANKS BURDLGH POP 60,227 PROP.VAL. \$31,627 P.T.REV. \$6,833,376 S.T.REV. \$6,395,332 OTHER \$210,494
 FEES, ETC. \$115,751 L.I.D. \$0 EDUCATION \$8,462,295 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$468,243
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$845,752 REC. \$1,433,162
 INCOME FROM--(1)SOLID WASTE \$0 (2)RECREATION \$113,647 (3)MASS TRANS. \$116,605 (4)PARKING \$0
 ENTITLEMENTS--(1)PER CAP. \$851,428 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 38.9 MILES (2)ICE 0.0 MILES

19 BALLAINE LAKE POP 168 PROP.VAL. \$9,375 P.T.REV. \$1,271 S.T.REV. \$0 OTHER \$3,360
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$3,000 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM--(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS--(1)PER CAP. \$0 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.3 MILES (2)ICE 0.0 MILES

20 DIANE POP 65 PROP.VAL. \$22,571 P.T.REV. \$1,171 S.T.REV. \$0 OTHER \$0
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM--(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS--(1)PER CAP. \$0 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 1.6 MILES (2)ICE 0.0 MILES

21 WILDVIEW ACRES POP 77 PROP.VAL. \$21,911 P.T.REV. \$1,207 S.T.REV. \$0 OTHER \$0
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM--(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS--(1)PER CAP. \$0 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 2.8 MILES (2)ICE 0.0 MILES

22 SMITH RANCH POP 438 PROP.VAL. \$12,464 P.T.REV. \$7,842 S.T.REV. \$0 OTHER \$0
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM--(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS--(1)PER CAP. \$0 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 2.6 MILES (2)ICE 0.0 MILES

23 ENGINEER CREEK POP 144 PROP.VAL. \$10,535 P.T.REV. \$2,575 S.T.REV. \$0 OTHER \$0
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM--(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS--(1)PER CAP. \$0 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 2.8 MILES (2)ICE 0.0 MILES

24 ESTER LUMP POP 10 PROP.VAL. \$93,738 P.T.REV. \$1,239 S.T.REV. \$0 OTHER \$0
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM--(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0

ROAD MILES MAINTAINED--(1)PUBLIC 2.0 MILES (2)ICE 0.0 MILES

25 NORTH STAR F.P. POP 6,500 PROP. VAL. \$22,659 P.T.REV. \$117,331 S.T.REV. \$0 OTHER \$0
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$48,750 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.0 MILES (2)ICE 0.0 MILES

26 BECKER RIDGE POP 108 PROP. VAL. \$71,387 P.T.REV. \$16,226 S.T.REV. \$0 OTHER \$0
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$0 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 6.5 MILES (2)ICE 0.0 MILES

27 UNIVERSITY F.P. POP 7,177 PROP. VAL. \$12,132 P.T.REV. \$173,243 S.T.REV. \$0 OTHER \$0
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$53,828 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.0 MILES (2)ICE 0.0 MILES

28 LAKLOEY HILL POP 50 PROP. VAL. \$10,000 (E) P.T.REV. \$6,257 S.T.REV. \$0 OTHER \$0
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$0 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 2.7 MILES (2)ICE 0.0 MILES

29 SPRUCE ACRES POP 50 PROP. VAL. \$10,000 (E) P.T.REV. \$1,007 S.T.REV. \$0 OTHER \$0
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$0 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.6 MILES (2)ICE 0.0 MILES

30 HAINES BOROUGH POP 1,924 PROP. VAL. \$19,465 P.T.REV. \$117,478 S.T.REV. \$84,471 OTHER \$6,178
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$131,688 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$2,723 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.0 MILES (2)ICE 0.0 MILES

31 JUNEAU BOROUGH A.W. POP 22,105 PROP. VAL. \$19,895 P.T.REV. \$5,871,389 S.T.REV. \$1,297,083 OTHER \$287,099
 FEES, ETC. \$128,413 L.I.D. \$199,242 EDUCATION \$2,931,700 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$151,600 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$75,400 TRANS. \$36,084 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$321,807 (3)MASS TRANS. \$141,754 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$307,998 (2)NON PER CAP. \$149,000 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.0 MILES (2)ICE 0.0 MILES

32 S.A. 1 POP 7,415 PROP. VAL. \$11,700 P.T.REV. \$450,028 S.T.REV. \$1,298,260 OTHER \$0
 FEES, ETC. \$99,761 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0

ROAD MILES MAINTAINED--(1)PUBLIC 14.2 MILES (2)ICE 0.0 MILES

33 S.A. 2	POP	1,664	PROP. VAL.	\$13,163	P.T. REV.	\$22,803	S.T. REV.	\$90,148	OTHER	\$0
FEES, ETC.	\$104 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS--(1)PER CAP.		\$32,448	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0

ROAD MILES MAINTAINED--(1)PUBLIC 4.6 MILES (2)ICE 0.0 MILES

34 S.A. 3	POP	199	PROP. VAL.	\$50,174	P.T. REV.	\$162,823	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS--(1)PER CAP.		\$0	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0

ROAD MILES MAINTAINED--(1)PUBLIC 32.2 MILES (2)ICE 0.0 MILES

35 S.A. 4	POP	1,478	PROP. VAL.	\$31,077	P.T. REV.	\$76,999	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS--(1)PER CAP.		\$11,085	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0

ROAD MILES MAINTAINED--(1)PUBLIC 0.0 MILES (2)ICE 0.0 MILES

36 S.A. 5	POP	9,623	PROP. VAL.	\$17,504	P.T. REV.	\$201,111	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS--(1)PER CAP.		\$72,173	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0

ROAD MILES MAINTAINED--(1)PUBLIC 0.0 MILES (2)ICE 0.0 MILES

37 S.A. 6	POP	747	PROP. VAL.	\$21,175	P.T. REV.	\$12,679	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS--(1)PER CAP.		\$5,602	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0

ROAD MILES MAINTAINED--(1)PUBLIC 0.0 MILES (2)ICE 0.0 MILES

38 S.A. 7	POP	441	PROP. VAL.	\$25,163	P.T. REV.	\$5,884	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS--(1)PER CAP.		\$3,307	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0

ROAD MILES MAINTAINED--(1)PUBLIC 0.0 MILES (2)ICE 0.0 MILES

39 S.A. 8	POP	537	PROP. VAL.	\$38,188	P.T. REV.	\$9,579	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS--(1)PER CAP.		\$4,028	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0

ROAD MILES MAINTAINED--(1)PUBLIC 0.0 MILES (2)ICE 0.0 MILES

40 KENAI PENINSULA BOROUGH	POP	25,281	PROP. VAL.	\$61,585	P.T. REV.	\$6,162,771	S.T. REV.	\$2,799,826	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$8,042,762	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$548,270
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION	\$20,726	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS--(1)PER CAP.		\$101,124	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0

41 CENTRAL HOSPITAL POP 15,998 PROP. VAL. \$12,485 P.T.REV. \$200,687 S.T.REV. \$0 OTHER \$0
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$200,687 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$0 (2)NON PER CAP. \$75,000 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.0 MILES (2)ICE 0.0 MILES

42 SOUTH HOSPITAL POP 6,282 PROP. VAL. \$18,659 P.T.REV. \$267,608 S.T.REV. \$0 OTHER \$0
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$267,608 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$0 (2)NON PER CAP. \$75,000 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.0 MILES (2)ICE 0.0 MILES

43 NIKISKI F.P. POP 3,489 PROP. VAL. \$153,829 P.T.REV. \$829,628 S.T.REV. \$0 OTHER \$0
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$26,168 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.0 MILES (2)ICE 0.0 MILES

44 NORTH KENAI REC. POP 3,800 PROP. VAL. \$77,109 P.T.REV. \$105,679 S.T.REV. \$0 OTHER \$0
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$492,698
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$19,000 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.0 MILES (2)ICE 0.0 MILES

45 BEAR CREEK F.P. POP 687 PROP. VAL. \$21,550 P.T.REV. \$20,389 S.T.REV. \$0 OTHER \$0
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$5,152 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.0 MILES (2)ICE 0.0 MILES

46 KETCHIKAN BOROUGH POP 13,071 PROP. VAL. \$23,950 P.T.REV. \$1,707,824 S.T.REV. \$135,447 OTHER \$0
 FEES, ETC. \$41,380 L.I.D. \$0 EDUCATION \$1,634,770 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$91,497 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.0 MILES (2)ICE 0.0 MILES

47 SHORELINE S.A. POP 683 PROP. VAL. \$14,292 P.T.REV. \$7,888 S.T.REV. \$0 OTHER \$0
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$5,123 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.0 MILES (2)ICE 0.0 MILES

48 KODIAK ISLAND BOROUGH POP 8,926 PROP. VAL. \$20,471 P.T.REV. \$1,495,808 S.T.REV. \$0 OTHER \$0
 FEES, ETC. \$6,117 L.I.D. \$0 EDUCATION \$556,655 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$75,000 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$28,682 (2)NON PER CAP. \$46,000 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0

49 FIRE DISTRICT I POP 1,853 PROP.VAL. \$12,991 P.T.REV. \$42,411 S.T.REV. \$0 OTHER \$0
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$13,898 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.0 MILES (2)ICE 0.0 MILES

50 ROAD DISTRICT POP 352 PROP.VAL. \$11,828 P.T.REV. \$2,599 S.T.REV. \$0 OTHER \$0
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$0 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 15.0 MILES (2)ICE 0.0 MILES

51 MAT-SU BOROUGH POP 20,360 PROP.VAL. \$34,349 P.T.REV. \$5,044,909 S.T.REV. \$0 OTHER \$0
 FEES, ETC. \$95,227 L.I.D. \$0 EDUCATION \$2,938,222 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$14,277 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$40,720 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 58.8 MILES (2)ICE 0.0 MILES

52 WASILLA F.P. POP 3,619 PROP.VAL. \$13,606 P.T.REV. \$61,498 S.T.REV. \$0 OTHER \$0
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$27,143 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.0 MILES (2)ICE 0.0 MILES

53 BUTTE F.P. POP 2,122 PROP.VAL. \$16,489 P.T.REV. \$17,949 S.T.REV. \$0 OTHER \$0
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$15,915 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.0 MILES (2)ICE 0.0 MILES

54 GREATER PALMER F.P. POP 3,027 PROP.VAL. \$18,794 P.T.REV. \$157 S.T.REV. \$0 OTHER \$0
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$22,702 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.0 MILES (2)ICE 0.0 MILES

55 SUTTON F.P. POP 693 PROP.VAL. \$15,029 P.T.REV. \$7,551 S.T.REV. \$0 OTHER \$0
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$5,198 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.0 MILES (2)ICE 0.0 MILES

56 NON AREA-WIDE POP 15,595 PROP.VAL. \$25,664 P.T.REV. \$77,290 S.T.REV. \$0 OTHER \$0
 FEES, ETC. \$38,181 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$39,109
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$0 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.0 MILES (2)ICE 0.0 MILES

57 TALLEETNA FLOOD S.A.	POP	271	PROP. VAL.	\$11,516	P.T. REV.	\$3,537	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1) SOLID WASTE		\$0	(2) RECREATION	\$0	(3) MASS TRANS.	\$0	(4) PARKING	\$0		\$0
ENTITLEMENTS-(1) PER CAP.		\$0	(2) NON PER CAP.	\$0	(3) HOSPITAL CONST.	\$0	(4) HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1) PUBLIC		0.0	MILES	(2) ICE	0.0	MILES				

58 GARDEN TERRACE	POP	69	PROP. VAL.	\$27,867	P.T. REV.	\$3,611	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1) SOLID WASTE		\$0	(2) RECREATION	\$0	(3) MASS TRANS.	\$0	(4) PARKING	\$0		\$0
ENTITLEMENTS-(1) PER CAP.		\$0	(2) NON PER CAP.	\$0	(3) HOSPITAL CONST.	\$0	(4) HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1) PUBLIC		0.0	MILES	(2) ICE	0.0	MILES				

59 NORTH SLOPE BOROUGH	POP	8,187	PROP. VAL.	\$576,054	P.T. REV.	\$26,826,022	S.T. REV.	\$1,466,557	OTHER	\$0
FEES, ETC.	\$11,360 L.I.D.	\$0	EDUCATION	\$5,149,100	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$231,933	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1) SOLID WASTE		\$0	(2) RECREATION	\$0	(3) MASS TRANS.	\$0	(4) PARKING	\$0		\$0
ENTITLEMENTS-(1) PER CAP.		\$162,861	(2) NON PER CAP.	\$28,000	(3) HOSPITAL CONST.	\$0	(4) HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1) PUBLIC		22.1	MILES	(2) ICE	0.0	MILES				

60 SITKA BOROUGH	POP	8,787	PROP. VAL.	\$26,340	P.T. REV.	\$739,272	S.T. REV.	\$1,576,346	OTHER	\$0
FEES, ETC.	\$120,166 L.I.D.	\$0	EDUCATION	\$1,019,725	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$140,838	NURSING	\$0	GARBAGE	\$89,019
AIRPORT	\$25,000 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$33,218
INCOME FROM-(1) SOLID WASTE		\$0	(2) RECREATION	\$0	(3) MASS TRANS.	\$0	(4) PARKING	\$0		\$0
ENTITLEMENTS-(1) PER CAP.		\$276,791	(2) NON PER CAP.	\$91,000	(3) HOSPITAL CONST.	\$0	(4) HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1) PUBLIC		15.4	MILES	(2) ICE	0.0	MILES				

FIRST CLASS CITIES

61 BARROW	POP	2,715	PROP. VAL.	\$1,800 (E)	P.T. REV.	\$0	S.T. REV.	\$130,000	OTHER	\$0
FEES, ETC.	\$3,000 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$50,000
INCOME FROM-(1) SOLID WASTE		\$0	(2) RECREATION	\$0	(3) MASS TRANS.	\$0	(4) PARKING	\$0		\$0
ENTITLEMENTS-(1) PER CAP.		\$33,938	(2) NON PER CAP.	\$0	(3) HOSPITAL CONST.	\$0	(4) HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1) PUBLIC		0.0	MILES	(2) ICE	0.0	MILES				

62 CORDOVA	POP	2,780	PROP. VAL.	\$15,343	P.T. REV.	\$457,512	S.T. REV.	\$593,473	OTHER	\$13,755
FEES, ETC.	\$12,386 L.I.D.	\$0	EDUCATION	\$170,765	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$65,314	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$5,520
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$52,465
INCOME FROM-(1) SOLID WASTE		\$4,076	(2) RECREATION	\$558	(3) MASS TRANS.	\$0	(4) PARKING	\$0		\$0
ENTITLEMENTS-(1) PER CAP.		\$93,130	(2) NON PER CAP.	\$87,000	(3) HOSPITAL CONST.	\$0	(4) HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1) PUBLIC		7.8	MILES	(2) ICE	0.0	MILES				

63 CRAIG	POP	587	PROP. VAL.	\$11,379	P.T. REV.	\$42,259	S.T. REV.	\$65,975	OTHER	\$0
FEES, ETC.	\$250 L.I.D.	\$0	EDUCATION	\$13,000	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$12,229	WATER	\$19,602	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$16,585
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$22,452	TRANS.	\$0	REC.	\$7,381
INCOME FROM-(1) SOLID WASTE		\$10,000	(2) RECREATION	\$0	(3) MASS TRANS.	\$0	(4) PARKING	\$0		\$0
ENTITLEMENTS-(1) PER CAP.		\$19,665	(2) NON PER CAP.	\$4,000	(3) HOSPITAL CONST.	\$0	(4) HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1) PUBLIC		4.2	MILES	(2) ICE	0.0	MILES				

64 DILLINGHAM	POP	1,360	PROP. VAL.	\$19,095	P.T. REV.	\$261,775	S.T. REV.	\$256,944	OTHER	\$0
FEES, ETC.	\$102 L.I.D.	\$0	EDUCATION	\$30,000	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$6,592	WATER	\$35,786	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$8,546
AIRPORT	\$8,192 HARBOR	\$7,082	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$1,659
INCOME FROM-(1) SOLID WASTE		\$0	(2) RECREATION	\$0	(3) MASS TRANS.	\$0	(4) PARKING	\$0		\$0

ROAD MILES MAINTAINED--(1)PUBLIC 3.8 MILES (2)ICE 0.0 MILES

65 FAIRBANKS POP 30,462 PROP.VAL. \$20,268 P.T.REV. \$3,761,153 S.T.REV. \$7,384,945 OTHER \$65,899
 FEES, ETC. \$705,063 L.I.D. \$500,000 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$1,084,728 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$225,000
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$797,548
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$85,000 (3)MASS TRANS. \$0 (4)PARKING \$60,000
 ENTITLEMENTS-(1)PER CAP. \$654,933 (2)NON PER CAP. \$138,000 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0

ROAD MILES MAINTAINED--(1)PUBLIC 85.2 MILES (2)ICE 0.0 MILES

66 GALENA POP 985 PROP.VAL. \$3,115 P.T.REV. \$0 S.T.REV. \$45,000 OTHER \$0
 FEES, ETC. \$200 L.I.D. \$0 EDUCATION \$2,800 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$22,740 (2)NON PER CAP. \$4,000 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0

ROAD MILES MAINTAINED--(1)PUBLIC 5.5 MILES (2)ICE 0.0 MILES

67 HAINES POP 1,366 PROP.VAL. \$14,108 P.T.REV. \$149,576 S.T.REV. \$219,237 OTHER \$0
 FEES, ETC. \$5,129 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$3,014 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$3,910
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$45,761 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0

ROAD MILES MAINTAINED--(1)PUBLIC 10.4 MILES (2)ICE 0.0 MILES

68 HOMER POP 2,055 PROP.VAL. \$32,553 P.T.REV. \$500,758 S.T.REV. \$381,340 OTHER \$0
 FEES, ETC. \$23,195 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$300,769 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$98,617 TRANS. \$0 REC. \$10,226
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$64,733 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0

ROAD MILES MAINTAINED--(1)PUBLIC 8.6 MILES (2)ICE 0.0 MILES

69 HOONAH POP 1,093 PROP.VAL. \$5,572 P.T.REV. \$0 S.T.REV. \$66,375 OTHER \$0
 FEES, ETC. \$535 L.I.D. \$0 EDUCATION \$10,452 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$21,173 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$17,365
 AIRPORT \$0 HARBOR \$2,846 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$5,000 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$34,430 (2)NON PER CAP. \$8,000 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0

ROAD MILES MAINTAINED--(1)PUBLIC 4.0 MILES (2)ICE 0.0 MILES

70 HYDABURG POP 380 PROP.VAL. \$4,318 P.T.REV. \$0 S.T.REV. \$0 OTHER \$0
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$7,410 (2)NON PER CAP. \$4,000 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0

ROAD MILES MAINTAINED--(1)PUBLIC 2.3 MILES (2)ICE 0.0 MILES

71 KAKE POP 679 PROP.VAL. \$3,999 P.T.REV. \$0 S.T.REV. \$28,317 OTHER \$0
 FEES, ETC. \$790 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$3,500 WATER \$3,500 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$17,994 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0

ROAD MILES MAINTAINED--(1)PUBLIC 1.0 MILES (2)ICE 0.0 MILES

72 KENAI POP 5,364 PROP.VAL. \$20,451 P.T.REV. \$1,320,336 S.T.REV. \$1,242,079 OTHER \$12,000
 FEES, ETC. \$58,456 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$324,997 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$69,312 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$6,900
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$168,966 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0

ROAD MILES MAINTAINED--(1)PUBLIC 43.6 MILES (2)ICE 0.0 MILES

73 KETCHIKAN POP 8,253 PROP. VAL. \$19,819 P.T.REV. \$1,506,868 S.T.REV. \$1,456,811 OTHER \$0
 FEES, ETC. \$103,308 L.I.D. \$44,326 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$20,000 WATER \$0 GEN. HOSP. \$81,150 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$200,000 REC. \$180,888
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$5,119 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$244,644 (2)NON PER CAP. \$100,000 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 16.6 MILES (2)ICE 0.0 MILES

74 KING COVE POP 566 PROP. VAL. \$10,949 P.T.REV. \$3,554 S.T.REV. \$31,355 OTHER \$1,250
 FEES, ETC. \$900 L.I.D. \$0 EDUCATION \$27,000 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$17,829 (2)NON PER CAP. \$4,000 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.0 MILES (2)ICE 0.0 MILES

75 KLAWOCK POP 323 PROP. VAL. \$3,616 P.T.REV. \$0 S.T.REV. \$0 OTHER \$0
 FEES, ETC. \$0 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$9,206 (2)NON PER CAP. \$4,000 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 1.6 MILES (2)ICE 0.0 MILES

76 KODIAK POP 5,754 PROP. VAL. \$24,634 P.T.REV. \$652,755 S.T.REV. \$1,477,800 OTHER \$0
 FEES, ETC. \$68,408 L.I.D. \$0 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$116,240
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$27,361 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$181,251 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 14.6 MILES (2)ICE 0.0 MILES

77 NENANA POP 503 PROP. VAL. \$10,169 P.T.REV. \$44,050 S.T.REV. \$32,414 OTHER \$0
 FEES, ETC. \$4,856 L.I.D. \$0 EDUCATION \$17,000 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$8,617 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$14,839 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 10.7 MILES (2)ICE 0.0 MILES

78 NOME POP 2,892 PROP. VAL. \$12,402 P.T.REV. \$591,309 S.T.REV. \$476,262 OTHER \$0
 FEES, ETC. \$26,564 L.I.D. \$0 EDUCATION \$50,000 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$76,638 (2)NON PER CAP. \$75,000 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 11.7 MILES (2)ICE 0.0 MILES

79 NORTH POLE POP 461 PROP. VAL. \$131,849 P.T.REV. \$55,051 S.T.REV. \$225,000 OTHER \$0
 FEES, ETC. \$5,063 L.I.D. \$55,866 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$13,236
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$0 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$9,912 (2)NON PER CAP. \$0 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 10.7 MILES (2)ICE 0.0 MILES

80 PALMER FJP 2,141 PROP. VAL. \$21,210 P.T.REV. \$147,191 S.T.REV. \$344,772 OTHER \$762
 FEES, ETC. \$135,180 L.I.D. \$107,651 EDUCATION \$0 POWER \$0 HEAT \$0 GAS \$0
 PHONE \$0 SEWER \$0 WATER \$0 GEN. HOSP. \$0 NURSING \$0 GARBAGE \$0
 AIRPORT \$0 HARBOR \$0 HOUSING \$0 PORTS \$0 TRANS. \$0 REC. \$0
 INCOME FROM-(1)SOLID WASTE \$0 (2)RECREATION \$10,190 (3)MASS TRANS. \$0 (4)PARKING \$0
 ENTITLEMENTS-(1)PER CAP. \$67,442 (2)NON PER CAP. \$75,000 (3)HOSPITAL CONST. \$0 (4)HEALTH POWER \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 17.8 MILES (2)ICE 0.0 MILES

81 PELICAN POP 221 PROP. VAL. \$21,690 P.T.REV. \$31,467 S.T.REV. \$57,714 OTHER \$0

PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1) SOLID WASTE		\$0	(2) RECREATION		\$0	(3) MASS TRANS.		\$0	(4) PARKING		\$0
ENTITLEMENTS-(1) PER CAP.		\$3,858	(2) NON PER CAP.		\$4,000	(3) HOSPITAL CONST.		\$0	(4) HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1) PUBLIC		1.1 MILES	(2) ICE		0.0 MILES						

82 PETERSBURG	POP	3,197	PROP. VAL.	\$13,057	P.T. REV.	\$436,000	S.T. REV.	\$613,082	OTHER	\$30,000	
FEES, ETC.	\$19,232	L.I.D.	\$0	EDUCATION	\$613,082	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$45,709
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$49,985	TRANS.	\$0	REC.	\$10,000
INCOME FROM-(1) SOLID WASTE		\$0	(2) RECREATION		\$0	(3) MASS TRANS.		\$0	(4) PARKING		\$0
ENTITLEMENTS-(1) PER CAP.		\$107,100	(2) NON PER CAP.		\$79,000	(3) HOSPITAL CONST.		\$0	(4) HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1) PUBLIC		9.0 MILES	(2) ICE		0.0 MILES						

83 SAND POINT	POP	773	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$77,559	OTHER	\$0	
FEES, ETC.	\$97	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1) SOLID WASTE		\$0	(2) RECREATION		\$0	(3) MASS TRANS.		\$0	(4) PARKING		\$0
ENTITLEMENTS-(1) PER CAP.		\$16,620	(2) NON PER CAP.		\$4,000	(3) HOSPITAL CONST.		\$0	(4) HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1) PUBLIC		12.0 MILES	(2) ICE		0.0 MILES						

84 SAINT MARY'S	POP	436	PROP. VAL.	\$3,811	P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1) SOLID WASTE		\$0	(2) RECREATION		\$0	(3) MASS TRANS.		\$0	(4) PARKING		\$0
ENTITLEMENTS-(1) PER CAP.		\$21,879	(2) NON PER CAP.		\$4,000	(3) HOSPITAL CONST.		\$0	(4) HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1) PUBLIC		5.4 MILES	(2) ICE		0.0 MILES						

85 SELDOVIA	POP	612	PROP. VAL.	\$12,778	P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1) SOLID WASTE		\$0	(2) RECREATION		\$0	(3) MASS TRANS.		\$0	(4) PARKING		\$0
ENTITLEMENTS-(1) PER CAP.		\$18,054	(2) NON PER CAP.		\$4,000	(3) HOSPITAL CONST.		\$0	(4) HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1) PUBLIC		6.4 MILES	(2) ICE		0.0 MILES						

86 SEWARD	POP	2,130	PROP. VAL.	\$19,198	P.T. REV.	\$487,280	S.T. REV.	\$0	OTHER	\$83,760	
FEES, ETC.	\$24,607	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1) SOLID WASTE		\$0	(2) RECREATION		\$0	(3) MASS TRANS.		\$0	(4) PARKING		\$0
ENTITLEMENTS-(1) PER CAP.		\$0	(2) NON PER CAP.		\$139,000	(3) HOSPITAL CONST.		\$0	(4) HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1) PUBLIC		0.0 MILES	(2) ICE		0.0 MILES						

87 SKAGWAY	POP	877	PROP. VAL.	\$36,357	P.T. REV.	\$380,663	S.T. REV.	\$182,357	OTHER	\$0	
FEES, ETC.	\$13,574	L.I.D.	\$0	EDUCATION	\$29,700	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$18,150	WATER	\$24,790	GEN. HOSP.	\$3,000	NURSING	\$0	GARBAGE	\$7,700
AIRPORT	\$0	HARBOR	\$993	HOUSING	\$0	PORTS	\$20,550	TRANS.	\$0	REC.	\$6,200
INCOME FROM-(1) SOLID WASTE		\$0	(2) RECREATION		\$1,983	(3) MASS TRANS.		\$0	(4) PARKING		\$0
ENTITLEMENTS-(1) PER CAP.		\$27,626	(2) NON PER CAP.		\$4,000	(3) HOSPITAL CONST.		\$0	(4) HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1) PUBLIC		9.5 MILES	(2) ICE		0.0 MILES						

88 SOLDOTNA	POP	2,365	PROP. VAL.	\$28,965	P.T. REV.	\$459,801	S.T. REV.	\$488,415	OTHER	\$0	
FEES, ETC.	\$43,332	L.I.D.	\$45,275	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$15,531	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$46,432	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$8,163
INCOME FROM-(1) SOLID WASTE		\$0	(2) RECREATION		\$0	(3) MASS TRANS.		\$0	(4) PARKING		\$0
ENTITLEMENTS-(1) PER CAP.		\$74,488	(2) NON PER CAP.		\$0	(3) HOSPITAL CONST.		\$0	(4) HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1) PUBLIC		25.8 MILES	(2) ICE		0.0 MILES						

89 UNALASKA	POP	619	PROP. VAL.	\$39,421	P.T. REV.	\$287,585	S.T. REV.	\$805,280	OTHER	\$0	
FEES, ETC.	\$5,907	L.I.D.	\$0	EDUCATION	\$112,500	POWER	\$207,154	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$123,351	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$43,104

INCOME FROM-(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.	\$19,166	(2)NON PER CAP.	\$6,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC	38.4 MILES	(2)ICE	0.0 MILES				

90 VALDEZ	POP	4,481	PROP.VAL.	\$372,589	P.T.REV.	\$7,534,549	S.T.REV.	\$5,785	OTHER	\$0	
FEES, ETC.	\$14,578	L.I.D.	\$0	EDUCATION	\$995,644	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$153,246	WATER	\$41,365	GEN. HOSP.	\$219,422	NURSING	\$0	GARBAGE	\$140,455
AIRPORT	\$0	HARBOR	\$20,471	HOUSING	\$0	PORTS	\$231,622	TRANS.	\$0	REC.	\$542,114
INCOME FROM-(1)SOLID WASTE	\$0	(2)RECREATION	\$9,288	(3)MASS TRANS.	\$0	(4)PARKING	\$0				\$0
ENTITLEMENTS-(1)PER CAP.	\$150,114	(2)NON PER CAP.	\$79,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0				\$0
ROAD MILES MAINTAINED--(1)PUBLIC	11.6 MILES	(2)ICE	0.0 MILES								

91 ZONE I	POP	4,002	PROP.VAL.	\$10,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0				\$0
ENTITLEMENTS-(1)PER CAP.	\$0	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0				\$0
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES								

92 ZONE II	POP	419	PROP.VAL.	\$10,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0				\$0
ENTITLEMENTS-(1)PER CAP.	\$0	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0				\$0
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES								

93 WRANGELL	POP	3,325	PROP.VAL.	\$13,666	P.T.REV.	\$0	S.T.REV.	\$547,163	OTHER	\$0	
FEES, ETC.	\$1,901	L.I.D.	\$0	EDUCATION	\$115,475	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$46,587	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$9,491
INCOME FROM-(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0				\$0
ENTITLEMENTS-(1)PER CAP.	\$111,388	(2)NON PER CAP.	\$79,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0				\$0
ROAD MILES MAINTAINED--(1)PUBLIC	7.0 MILES	(2)ICE	0.0 MILES								

94 ZONE II	POP	997	PROP.VAL.	\$14,114	P.T.REV.	\$83,000	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$26,192	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0				\$0
ENTITLEMENTS-(1)PER CAP.	\$0	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0				\$0
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES								

95 ZONE III	POP	1	PROP.VAL.	\$1,325	P.T.REV.	\$26,535	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$11,593	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0				\$0
ENTITLEMENTS-(1)PER CAP.	\$0	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0				\$0
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES								

96 ZONE IV	POP	2,328	PROP.VAL.	\$14,041	P.T.REV.	\$268,223	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$85,108	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0				\$0
ENTITLEMENTS-(1)PER CAP.	\$0	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0				\$0
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES								

97 YAKUTAT	POP	442	PROP.VAL.	\$23,890	P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0

AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0	(4)HEALTH POWER	\$0		\$0
ENTITLEMENTS-(1)PER CAP.	\$9,503	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0				\$0
ROAD MILES MAINTAINED--(1)PUBLIC	3.3 MILES	(2)ICE	0.0 MILES								

SECOND CLASS CITIES

98 AKHICK	POP	118	PROP. VAL.	\$243	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM-(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0	(4)HEALTH POWER	\$0	
ENTITLEMENTS-(1)PER CAP.	\$1,475	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES							

99 AKIACHAK	POP	354	PROP. VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM-(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0	(4)HEALTH POWER	\$0	
ENTITLEMENTS-(1)PER CAP.	\$12,673	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	2.0 MILES	(2)ICE	0.0 MILES							

100 AKIAK	POP	192	PROP. VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM-(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0	(4)HEALTH POWER	\$0	
ENTITLEMENTS-(1)PER CAP.	\$3,264	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES							

101 AKOLMIUT	POP	608	PROP. VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM-(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0	(4)HEALTH POWER	\$0	
ENTITLEMENTS-(1)PER CAP.	\$17,936	(2)NON PER CAP.	\$8,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	44.7 MILES	(2)ICE	0.0 MILES							

102 ALAKANUK	POP	533	PROP. VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM-(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0	(4)HEALTH POWER	\$0	
ENTITLEMENTS-(1)PER CAP.	\$14,125	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	4.0 MILES	(2)ICE	4.0 MILES							

103 ALEKNAGIK	POP	227	PROP. VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM-(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0	(4)HEALTH POWER	\$0	
ENTITLEMENTS-(1)PER CAP.	\$0	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES							

104 ALLAKAKET	POP	216	PROP. VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM-(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0	(4)HEALTH POWER	\$0	
ENTITLEMENTS-(1)PER CAP.	\$2,700	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	2.7 MILES	(2)ICE	0.0 MILES							

105 AMBLER	POP	273	PROP. VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS

	AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
	INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
	ENTITLEMENTS--(1)PER CAP.		\$7,235	(2)NON PER CAP.		\$4,000	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
	ROAD MILES MAINTAINED--(1)PUBLIC		4.8 MILES	(2)ICE		0.0 MILES						
106	ANAKTUVUK PASS	POP	173	PROP. VAL.	\$411	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0	
	FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
	PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
	AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
	INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
	ENTITLEMENTS--(1)PER CAP.		\$0	(2)NON PER CAP.		\$0	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
	ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE		0.0 MILES						
107	ANDERSON	POP	470	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0	
	FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
	PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
	AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
	INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
	ENTITLEMENTS--(1)PER CAP.		\$5,875	(2)NON PER CAP.		\$0	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
	ROAD MILES MAINTAINED--(1)PUBLIC		5.0 MILES	(2)ICE		0.0 MILES						
108	ANGOON	POP	527	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0	
	FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
	PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
	AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
	INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
	ENTITLEMENTS--(1)PER CAP.		\$17,655	(2)NON PER CAP.		\$0	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
	ROAD MILES MAINTAINED--(1)PUBLIC		5.1 MILES	(2)ICE		0.0 MILES						
109	ANIAK	POP	355	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0	
	FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
	PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
	AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
	INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
	ENTITLEMENTS--(1)PER CAP.		\$8,698	(2)NON PER CAP.		\$4,000	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
	ROAD MILES MAINTAINED--(1)PUBLIC		4.1 MILES	(2)ICE		0.0 MILES						
110	ANVIK	POP	102	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0	
	FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
	PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
	AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
	INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
	ENTITLEMENTS--(1)PER CAP.		\$0	(2)NON PER CAP.		\$0	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
	ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE		0.0 MILES						
111	ATMAUTLUAK	POP	186	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0	
	FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
	PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
	AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
	INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
	ENTITLEMENTS--(1)PER CAP.		\$4,557	(2)NON PER CAP.		\$4,000	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
	ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE		15.0 MILES						
112	BETHEL	POP	3,608	PROP. VAL.	\$10,000	(E) P.T. REV.	\$0	S.T. REV.	\$467,070	OTHER	\$36,100	
	FEES, ETC.	\$11,071	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
	PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
	AIRPORT	\$0	HARBOR	\$40,802	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$35,340
	INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
	ENTITLEMENTS--(1)PER CAP.		\$113,652	(2)NON PER CAP.		\$41,000	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
	ROAD MILES MAINTAINED--(1)PUBLIC		7.4 MILES	(2)ICE		48.0 MILES						
113	BREVIG MISSION	POP	194	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0	
	FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
	PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
	AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0

ENTITLEMENTS--(1)PER CAP.		\$0 (2)NON PER CAP.	\$0 (3)HOSPITAL CONST.	\$0 (4)HEALTH POWER	\$0	
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE 0.0 MILES			
114 BUCKLAND	POP	176 PROP. VAL.	\$7,000 (E) P.T.REV.	\$0 S.T.REV.	\$0 OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0 EDUCATION	\$0 POWER	\$0 HEAT	\$0 GAS	\$0
PHONE	\$0 SEWER	\$0 WATER	\$0 GEN. HOSP.	\$0 NURSING	\$0 GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0 HOUSING	\$0 PORTS	\$0 TRANS.	\$0 REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0 (2)RECREATION	\$0 (3)MASS TRANS.	\$0 (4)PARKING		\$0
ENTITLEMENTS--(1)PER CAP.		\$2,992 (2)NON PER CAP.	\$4,000 (3)HOSPITAL CONST.	\$0 (4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE 0.0 MILES			
115 CHEFORNAK	POP	204 PROP. VAL.	\$7,000 (E) P.T.REV.	\$0 S.T.REV.	\$0 OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0 EDUCATION	\$0 POWER	\$0 HEAT	\$0 GAS	\$0
PHONE	\$0 SEWER	\$0 WATER	\$0 GEN. HOSP.	\$0 NURSING	\$0 GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0 HOUSING	\$0 PORTS	\$0 TRANS.	\$0 REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0 (2)RECREATION	\$0 (3)MASS TRANS.	\$0 (4)PARKING		\$0
ENTITLEMENTS--(1)PER CAP.		\$1,530 (2)NON PER CAP.	\$4,000 (3)HOSPITAL CONST.	\$0 (4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE 0.0 MILES			
116 CHEVAK	POP	461 PROP. VAL.	\$7,000 (E) P.T.REV.	\$0 S.T.REV.	\$0 OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0 EDUCATION	\$0 POWER	\$0 HEAT	\$0 GAS	\$0
PHONE	\$0 SEWER	\$0 WATER	\$0 GEN. HOSP.	\$0 NURSING	\$0 GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0 HOUSING	\$0 PORTS	\$0 TRANS.	\$0 REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0 (2)RECREATION	\$0 (3)MASS TRANS.	\$0 (4)PARKING		\$0
ENTITLEMENTS--(1)PER CAP.		\$7,837 (2)NON PER CAP.	\$0 (3)HOSPITAL CONST.	\$0 (4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE 0.0 MILES			
117 CHUATHBALUK	POP	119 PROP. VAL.	\$7,000 (E) P.T.REV.	\$0 S.T.REV.	\$0 OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0 EDUCATION	\$0 POWER	\$0 HEAT	\$0 GAS	\$0
PHONE	\$0 SEWER	\$0 WATER	\$0 GEN. HOSP.	\$0 NURSING	\$0 GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0 HOUSING	\$0 PORTS	\$0 TRANS.	\$0 REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0 (2)RECREATION	\$0 (3)MASS TRANS.	\$0 (4)PARKING		\$0
ENTITLEMENTS--(1)PER CAP.		\$3,154 (2)NON PER CAP.	\$4,000 (3)HOSPITAL CONST.	\$0 (4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE 0.0 MILES			
118 CLARK'S POINT	POP	98 PROP. VAL.	\$7,000 (E) P.T.REV.	\$0 S.T.REV.	\$0 OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0 EDUCATION	\$0 POWER	\$0 HEAT	\$0 GAS	\$0
PHONE	\$0 SEWER	\$0 WATER	\$0 GEN. HOSP.	\$0 NURSING	\$0 GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0 HOUSING	\$0 PORTS	\$0 TRANS.	\$0 REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0 (2)RECREATION	\$0 (3)MASS TRANS.	\$0 (4)PARKING		\$0
ENTITLEMENTS--(1)PER CAP.		\$0 (2)NON PER CAP.	\$0 (3)HOSPITAL CONST.	\$0 (4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE 0.0 MILES			
119 DELTA JUNCTION	POP	892 PROP. VAL.	\$50,000 (E) P.T.REV.	\$0 S.T.REV.	\$0 OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0 EDUCATION	\$0 POWER	\$0 HEAT	\$0 GAS	\$0
PHONE	\$0 SEWER	\$0 WATER	\$0 GEN. HOSP.	\$0 NURSING	\$0 GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0 HOUSING	\$0 PORTS	\$0 TRANS.	\$0 REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0 (2)RECREATION	\$0 (3)MASS TRANS.	\$0 (4)PARKING		\$0
ENTITLEMENTS--(1)PER CAP.		\$12,934 (2)NON PER CAP.	\$4,000 (3)HOSPITAL CONST.	\$0 (4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		8.5 MILES	(2)ICE 0.0 MILES			
120 DIOMEDE	POP	125 PROP. VAL.	\$7,000 (E) P.T.REV.	\$0 S.T.REV.	\$0 OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0 EDUCATION	\$0 POWER	\$0 HEAT	\$0 GAS	\$0
PHONE	\$0 SEWER	\$0 WATER	\$0 GEN. HOSP.	\$0 NURSING	\$0 GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0 HOUSING	\$0 PORTS	\$0 TRANS.	\$0 REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0 (2)RECREATION	\$0 (3)MASS TRANS.	\$0 (4)PARKING		\$0
ENTITLEMENTS--(1)PER CAP.		\$938 (2)NON PER CAP.	\$4,000 (3)HOSPITAL CONST.	\$0 (4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE 0.0 MILES			
121 EAGLE	POP	124 PROP. VAL.	\$13,528 P.T.REV.	\$3,134 S.T.REV.	\$0 OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0 EDUCATION	\$0 POWER	\$0 HEAT	\$0 GAS	\$0
PHONE	\$0 SEWER	\$0 WATER	\$0 GEN. HOSP.	\$0 NURSING	\$0 GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0 HOUSING	\$0 PORTS	\$0 TRANS.	\$0 REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0 (2)RECREATION	\$0 (3)MASS TRANS.	\$0 (4)PARKING		\$0
ENTITLEMENTS--(1)PER CAP.		\$620 (2)NON PER CAP.	\$4,000 (3)HOSPITAL CONST.	\$0 (4)HEALTH POWER		\$0

122 EEK	POP	307	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1) SOLID WASTE		\$0	(2) RECREATION	\$0	(3) MASS TRANS.	\$0	(4) PARKING	\$0		\$0
ENTITLEMENTS-(1) PER CAP.		\$7,522	(2) NON PER CAP.	\$0	(3) HOSPITAL CONST.	\$0	(4) HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1) PUBLIC		0.0	MILES	(2) ICE	0.0	MILES				

123 EKWOK	POP	111	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1) SOLID WASTE		\$0	(2) RECREATION	\$0	(3) MASS TRANS.	\$0	(4) PARKING	\$0		\$0
ENTITLEMENTS-(1) PER CAP.		\$0	(2) NON PER CAP.	\$0	(3) HOSPITAL CONST.	\$0	(4) HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1) PUBLIC		0.0	MILES	(2) ICE	0.0	MILES				

124 ELIM	POP	288	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1) SOLID WASTE		\$0	(2) RECREATION	\$0	(3) MASS TRANS.	\$0	(4) PARKING	\$0		\$0
ENTITLEMENTS-(1) PER CAP.		\$0	(2) NON PER CAP.	\$0	(3) HOSPITAL CONST.	\$0	(4) HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1) PUBLIC		0.0	MILES	(2) ICE	0.0	MILES				

125 EMMONAK	POP	556	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1) SOLID WASTE		\$0	(2) RECREATION	\$0	(3) MASS TRANS.	\$0	(4) PARKING	\$0		\$0
ENTITLEMENTS-(1) PER CAP.		\$13,622	(2) NON PER CAP.	\$0	(3) HOSPITAL CONST.	\$0	(4) HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1) PUBLIC		2.4	MILES	(2) ICE	0.0	MILES				

126 FORT YUKON	POP	637	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1) SOLID WASTE		\$0	(2) RECREATION	\$0	(3) MASS TRANS.	\$0	(4) PARKING	\$0		\$0
ENTITLEMENTS-(1) PER CAP.		\$16,881	(2) NON PER CAP.	\$4,000	(3) HOSPITAL CONST.	\$0	(4) HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1) PUBLIC		15.3	MILES	(2) ICE	0.0	MILES				

127 FORTUNA LEDGE	POP	210	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1) SOLID WASTE		\$0	(2) RECREATION	\$0	(3) MASS TRANS.	\$0	(4) PARKING	\$0		\$0
ENTITLEMENTS-(1) PER CAP.		\$4,095	(2) NON PER CAP.	\$4,000	(3) HOSPITAL CONST.	\$0	(4) HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1) PUBLIC		0.0	MILES	(2) ICE	0.0	MILES				

128 GAMBELL	POP	447	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1) SOLID WASTE		\$0	(2) RECREATION	\$0	(3) MASS TRANS.	\$0	(4) PARKING	\$0		\$0
ENTITLEMENTS-(1) PER CAP.		\$10,952	(2) NON PER CAP.	\$0	(3) HOSPITAL CONST.	\$0	(4) HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1) PUBLIC		7.0	MILES	(2) ICE	0.0	MILES				

129 GOLDOVIN	POP	118	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1) SOLID WASTE		\$0	(2) RECREATION	\$0	(3) MASS TRANS.	\$0	(4) PARKING	\$0		\$0
ENTITLEMENTS-(1) PER CAP.		\$2,891	(2) NON PER CAP.	\$4,000	(3) HOSPITAL CONST.	\$0	(4) HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1) PUBLIC		0.0	MILES	(2) ICE	0.0	MILES				

FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE			\$0	(2)RECREATION		(3)MASS TRANS.			\$0	(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.			\$5,332	(2)NON PER CAP.		(3)HOSPITAL CONST.			\$0	(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC			0.7 MILES	(2)ICE		0.0 MILES					

131 GRAYLING	POP	181	PROP.VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE			\$0	(2)RECREATION		(3)MASS TRANS.			\$0	(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.			\$362	(2)NON PER CAP.		(3)HOSPITAL CONST.			\$0	(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC			0.0 MILES	(2)ICE		0.0 MILES					

132 HOLY CROSS	POP	302	PROP.VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE			\$0	(2)RECREATION		(3)MASS TRANS.			\$0	(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.			\$4,379	(2)NON PER CAP.		(3)HOSPITAL CONST.			\$0	(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC			4.0 MILES	(2)ICE		0.0 MILES					

133 HOOPER BAY	POP	648	PROP.VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE			\$0	(2)RECREATION		(3)MASS TRANS.			\$0	(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.			\$14,256	(2)NON PER CAP.		(3)HOSPITAL CONST.			\$0	(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC			0.0 MILES	(2)ICE		0.0 MILES					

134 HOUSTON	POP	440	PROP.VAL.	\$39,753	P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE			\$0	(2)RECREATION		(3)MASS TRANS.			\$0	(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.			\$5,500	(2)NON PER CAP.		(3)HOSPITAL CONST.			\$0	(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC			24.5 MILES	(2)ICE		0.0 MILES					

135 HUGHES	POP	93	PROP.VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE			\$0	(2)RECREATION		(3)MASS TRANS.			\$0	(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.			\$1,225	(2)NON PER CAP.		(3)HOSPITAL CONST.			\$0	(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC			0.0 MILES	(2)ICE		0.0 MILES					

136 HUSLIA	POP	216	PROP.VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE			\$0	(2)RECREATION		(3)MASS TRANS.			\$0	(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.			\$3,132	(2)NON PER CAP.		(3)HOSPITAL CONST.			\$0	(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC			15.5 MILES	(2)ICE		0.0 MILES					

137 KACHEMAK	POP	151	PROP.VAL.	\$30,194	P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE			\$0	(2)RECREATION		(3)MASS TRANS.			\$0	(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.			\$0	(2)NON PER CAP.		(3)HOSPITAL CONST.			\$0	(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC			0.0 MILES	(2)ICE		0.0 MILES					

138 KAKTOVIK	POP	192	PROP.VAL.	\$1,622	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0

AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE			\$0	(2)RECREATION		(3)MASS TRANS.			\$0	(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.		\$2,400	(2)NON PER CAP.		\$0	(3)HOSPITAL CONST.			\$0	(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES		(2)ICE	0.0 MILES							

139 KALTAG		POP	257	PROP. VAL.	\$7,000	(E) P.T. REV.		\$0 S.T. REV.		\$0 OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE			\$0	(2)RECREATION		(3)MASS TRANS.			\$0	(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.		\$3,727	(2)NON PER CAP.		\$0	(3)HOSPITAL CONST.			\$0	(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC	2.0 MILES		(2)ICE	0.0 MILES							

140 KASAAN		POP	46	PROP. VAL.	\$7,000	(E) P.T. REV.		\$0 S.T. REV.		\$0 OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE			\$0	(2)RECREATION		(3)MASS TRANS.			\$0	(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.		\$575	(2)NON PER CAP.		\$4,000	(3)HOSPITAL CONST.			\$0	(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES		(2)ICE	0.0 MILES							

141 KIANA		POP	331	PROP. VAL.	\$7,000	(E) P.T. REV.		\$0 S.T. REV.		\$0 OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE			\$0	(2)RECREATION		(3)MASS TRANS.			\$0	(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.		\$8,110	(2)NON PER CAP.		\$4,000	(3)HOSPITAL CONST.			\$0	(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC	3.0 MILES		(2)ICE	0.0 MILES							

142 KIVALINA		POP	227	PROP. VAL.	\$7,000	(E) P.T. REV.		\$0 S.T. REV.		\$0 OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE			\$0	(2)RECREATION		(3)MASS TRANS.			\$0	(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.		\$5,562	(2)NON PER CAP.		\$4,000	(3)HOSPITAL CONST.			\$0	(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES		(2)ICE	0.0 MILES							

143 KOSUK		POP	176	PROP. VAL.	\$7,000	(E) P.T. REV.		\$0 S.T. REV.		\$0 OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE			\$0	(2)RECREATION		(3)MASS TRANS.			\$0	(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.		\$0	(2)NON PER CAP.		\$0	(3)HOSPITAL CONST.			\$0	(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES		(2)ICE	0.0 MILES							

144 KOTLIK		POP	305	PROP. VAL.	\$7,000	(E) P.T. REV.		\$0 S.T. REV.		\$0 OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE			\$0	(2)RECREATION		(3)MASS TRANS.			\$0	(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.		\$5,185	(2)NON PER CAP.		\$4,000	(3)HOSPITAL CONST.			\$0	(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES		(2)ICE	0.0 MILES							

145 KOTZEBUE		POP	2,526	PROP. VAL.	\$10,000	(E) P.T. REV.		\$0 S.T. REV.	\$355,700	OTHER	\$0
FEES, ETC.	\$2,358	L.I.D.	\$64,632	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$14,430	WATER	\$19,050	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$2,886
INCOME FROM-(1)SOLID WASTE			\$0	(2)RECREATION		(3)MASS TRANS.			\$0	(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.		\$79,569	(2)NON PER CAP.		\$0	(3)HOSPITAL CONST.			\$0	(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC	15.5 MILES		(2)ICE	3.5 MILES							

146 KOYUK		POP	160	PROP. VAL.	\$7,000	(E) P.T. REV.		\$0 S.T. REV.		\$0 OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0

ENTITLEMENTS--(1)PER CAP.		\$3,920	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE	0.0 MILES						
147 KOYUKLUK	POP	124	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS--(1)PER CAP.		\$1,550	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE	0.0 MILES						
148 KUPREANOF	POP	42	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS--(1)PER CAP.		\$399	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE	0.0 MILES						
149 KWETHLUK	POP	444	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS--(1)PER CAP.		\$10,878	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE	0.0 MILES						
150 LARSEN BAY	POP	137	PROP. VAL.	\$352	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS--(1)PER CAP.		\$0	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE	0.0 MILES						
151 LOWER KALSKAG	POP	218	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS--(1)PER CAP.		\$0	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE	0.0 MILES						
152 MANOKOTAK	POP	250	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS--(1)PER CAP.		\$5,375	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE	0.0 MILES						
153 MCGRATH	POP	382	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS--(1)PER CAP.		\$4,775	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		7.4 MILES	(2)ICE	0.0 MILES						
154 MEKDRYUK	POP	186	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS--(1)PER CAP.		\$4,929	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0

155 MOUNTAIN VILLAGE	POP	573	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS-(1)PER CAP.		\$12,320	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		3.5 MILES	(2)ICE	0.0 MILES						

156 WAPAKIAK	POP	307	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS-(1)PER CAP.		\$7,522	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		2.4 MILES	(2)ICE	0.0 MILES						

157 NAPASKIAK	POP	215	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS-(1)PER CAP.		\$4,623	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE	0.0 MILES						

158 NEWHALEN	POP	105	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS-(1)PER CAP.		\$0	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE	0.0 MILES						

159 NEW STUYAHOK	POP	297	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS-(1)PER CAP.		\$5,643	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE	0.0 MILES						

160 NEWTON	POP	154	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS-(1)PER CAP.		\$3,773	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE	0.0 MILES						

161 NIGHTMUTE	POP	135	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS-(1)PER CAP.		\$3,308	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE	0.0 MILES						

162 NIKOLAI	POP	152	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS-(1)PER CAP.		\$760	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.9 MILES	(2)ICE	0.0 MILES						

FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE			\$0	(2)RECREATION			\$0	(3)MASS TRANS.		(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.			\$3,277	(2)NON PER CAP.			\$0	(3)HOSPITAL CONST.		(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC			0.0 MILES	(2)ICE			0.0 MILES				

164 NOORVIK		POP	524	PROP.VAL.	\$7,000	(E) P.T.REV.		S.T.REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE			\$0	(2)RECREATION			\$0	(3)MASS TRANS.		(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.			\$13,886	(2)NON PER CAP.			\$0	(3)HOSPITAL CONST.		(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC			2.2 MILES	(2)ICE			0.0 MILES				

165 NULATO		POP	382	PROP.VAL.	\$7,000	(E) P.T.REV.		S.T.REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE			\$0	(2)RECREATION			\$0	(3)MASS TRANS.		(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.			\$4,775	(2)NON PER CAP.			\$4,000	(3)HOSPITAL CONST.		(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC			4.1 MILES	(2)ICE			0.0 MILES				

166 NUIGSUT		POP	182	PROP.VAL.	\$728	(E) P.T.REV.		S.T.REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE			\$0	(2)RECREATION			\$0	(3)MASS TRANS.		(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.			\$0	(2)NON PER CAP.			\$0	(3)HOSPITAL CONST.		(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC			0.0 MILES	(2)ICE			0.0 MILES				

167 OLD HARBOR		POP	342	PROP.VAL.	\$289	(E) P.T.REV.		S.T.REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE			\$0	(2)RECREATION			\$0	(3)MASS TRANS.		(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.			\$10,773	(2)NON PER CAP.			\$0	(3)HOSPITAL CONST.		(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC			3.8 MILES	(2)ICE			0.0 MILES				

168 DUZINKIE		POP	177	PROP.VAL.	\$88	(E) P.T.REV.		S.T.REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE			\$0	(2)RECREATION			\$0	(3)MASS TRANS.		(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.			\$2,213	(2)NON PER CAP.			\$0	(3)HOSPITAL CONST.		(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC			0.7 MILES	(2)ICE			0.0 MILES				

169 PILOT STATION		POP	301	PROP.VAL.	\$7,000	(E) P.T.REV.		S.T.REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE			\$0	(2)RECREATION			\$0	(3)MASS TRANS.		(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.			\$7,977	(2)NON PER CAP.			\$0	(3)HOSPITAL CONST.		(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC			1.0 MILES	(2)ICE			0.0 MILES				

170 PLATINUM		POP	58	PROP.VAL.	\$7,000	(E) P.T.REV.		S.T.REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE			\$0	(2)RECREATION			\$0	(3)MASS TRANS.		(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.			\$1,421	(2)NON PER CAP.			\$0	(3)HOSPITAL CONST.		(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC			0.0 MILES	(2)ICE			0.0 MILES				

171 POINT HOPE		POP	464	PROP.VAL.	\$7,000	(E) P.T.REV.		S.T.REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0

AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0		\$0
ENTITLEMENTS--(1)PER CAP.	\$0	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES								

172 PORT ALEXANDER	POP	101	PROP.VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0		\$0
ENTITLEMENTS--(1)PER CAP.	\$1,263	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES								

173 PORT HEIDEN	POP	89	PROP.VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0		\$0
ENTITLEMENTS--(1)PER CAP.	\$1,113	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC	26.6 MILES	(2)ICE	0.0 MILES								

174 PORT LIONS	POP	232	PROP.VAL.	\$4,273	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0		\$0
ENTITLEMENTS--(1)PER CAP.	\$7,308	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC	2.4 MILES	(2)ICE	0.0 MILES								

175 QUINHAGAK	POP	451	PROP.VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0		\$0
ENTITLEMENTS--(1)PER CAP.	\$5,412	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC	0.5 MILES	(2)ICE	0.0 MILES								

176 RUBY	POP	219	PROP.VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0		\$0
ENTITLEMENTS--(1)PER CAP.	\$2,738	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES								

177 RUSSIAN MISSION	POP	167	PROP.VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0		\$0
ENTITLEMENTS--(1)PER CAP.	\$2,338	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC	0.8 MILES	(2)ICE	0.0 MILES								

178 SAINT MICHAEL	POP	283	PROP.VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0		\$0
ENTITLEMENTS--(1)PER CAP.	\$6,934	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES								

179 SAINT PAUL	POP	550	PROP.VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0

ENTITLEMENTS--(1)PER CAP.		\$12,789	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		
ROAD MILES MAINTAINED--(1)PUBLIC		36.3 MILES	(2)ICE	0.0 MILES						
180 SAVOONGA	POP	409	PROP. VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS--(1)PER CAP.		\$7,976	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE	0.0 MILES						
181 SAXMAN	POP	272	PROP. VAL.	\$15,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS--(1)PER CAP.		\$3,944	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		2.9 MILES	(2)ICE	0.0 MILES						
182 SCAMMON BAY	POP	193	PROP. VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS--(1)PER CAP.		\$5,115	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		1.2 MILES	(2)ICE	0.0 MILES						
183 SELAWIK	POP	554	PROP. VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS--(1)PER CAP.		\$10,803	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE	0.0 MILES						
184 SHAGELUK	POP	223	PROP. VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS--(1)PER CAP.		\$2,788	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		2.0 MILES	(2)ICE	2.2 MILES						
185 SHAKTOOLIK	POP	163	PROP. VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS--(1)PER CAP.		\$3,505	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		3.5 MILES	(2)ICE	12.0 MILES						
186 SHELDON POINT	POP	143	PROP. VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS--(1)PER CAP.		\$0	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE	0.0 MILES						
187 SHISHMAREF	POP	353	PROP. VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0 SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0		\$0
ENTITLEMENTS--(1)PER CAP.		\$6,884	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0		\$0

188 SHUNGNAK	POP	198 PROP. VAL.	\$7,000 (E) P.T. REV.	\$0 S.T. REV.	\$0 OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0 EDUCATION	\$0 POWER	\$0 HEAT	\$0 GAS	\$0
PHONE	\$0 SEWER	\$0 WATER	\$0 GEN. HOSP.	\$0 NURSING	\$0 GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0 HOUSING	\$0 PORTS	\$0 TRANS.	\$0 REC.	\$0
INCOME FROM--(1) SOLID WASTE		\$0 (2) RECREATION	\$0 (3) MASS TRANS.	\$0 (4) PARKING	\$0	\$0
ENTITLEMENTS--(1) PER CAP.		\$0 (2) NON PER CAP.	\$4,000 (3) HOSPITAL CONST.	\$0 (4) HEALTH POWER	\$0	\$0
ROAD MILES MAINTAINED--(1) PUBLIC		0.0 MILES	(2) ICE	0.0 MILES		

189 STEBBINS	POP	326 PROP. VAL.	\$7,000 (E) P.T. REV.	\$0 S.T. REV.	\$0 OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0 EDUCATION	\$0 POWER	\$0 HEAT	\$0 GAS	\$0
PHONE	\$0 SEWER	\$0 WATER	\$0 GEN. HOSP.	\$0 NURSING	\$0 GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0 HOUSING	\$0 PORTS	\$0 TRANS.	\$0 REC.	\$0
INCOME FROM--(1) SOLID WASTE		\$0 (2) RECREATION	\$0 (3) MASS TRANS.	\$0 (4) PARKING	\$0	\$0
ENTITLEMENTS--(1) PER CAP.		\$7,987 (2) NON PER CAP.	\$0 (3) HOSPITAL CONST.	\$0 (4) HEALTH POWER	\$0	\$0
ROAD MILES MAINTAINED--(1) PUBLIC		0.0 MILES	(2) ICE	0.0 MILES		

190 TANANA	POP	499 PROP. VAL.	\$7,000 (E) P.T. REV.	\$0 S.T. REV.	\$0 OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0 EDUCATION	\$0 POWER	\$0 HEAT	\$0 GAS	\$0
PHONE	\$0 SEWER	\$0 WATER	\$0 GEN. HOSP.	\$0 NURSING	\$0 GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0 HOUSING	\$0 PORTS	\$0 TRANS.	\$0 REC.	\$0
INCOME FROM--(1) SOLID WASTE		\$0 (2) RECREATION	\$0 (3) MASS TRANS.	\$0 (4) PARKING	\$0	\$0
ENTITLEMENTS--(1) PER CAP.		\$8,483 (2) NON PER CAP.	\$0 (3) HOSPITAL CONST.	\$0 (4) HEALTH POWER	\$0	\$0
ROAD MILES MAINTAINED--(1) PUBLIC		11.0 MILES	(2) ICE	0.0 MILES		

191 TELLER	POP	258 PROP. VAL.	\$7,000 (E) P.T. REV.	\$0 S.T. REV.	\$0 OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0 EDUCATION	\$0 POWER	\$0 HEAT	\$0 GAS	\$0
PHONE	\$0 SEWER	\$0 WATER	\$0 GEN. HOSP.	\$0 NURSING	\$0 GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0 HOUSING	\$0 PORTS	\$0 TRANS.	\$0 REC.	\$0
INCOME FROM--(1) SOLID WASTE		\$0 (2) RECREATION	\$0 (3) MASS TRANS.	\$0 (4) PARKING	\$0	\$0
ENTITLEMENTS--(1) PER CAP.		\$1,290 (2) NON PER CAP.	\$4,000 (3) HOSPITAL CONST.	\$0 (4) HEALTH POWER	\$0	\$0
ROAD MILES MAINTAINED--(1) PUBLIC		2.6 MILES	(2) ICE	0.0 MILES		

192 TENAKEE SPRINGS	POP	134 PROP. VAL.	\$7,000 (E) P.T. REV.	\$0 S.T. REV.	\$0 OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0 EDUCATION	\$0 POWER	\$0 HEAT	\$0 GAS	\$0
PHONE	\$0 SEWER	\$0 WATER	\$0 GEN. HOSP.	\$0 NURSING	\$0 GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0 HOUSING	\$0 PORTS	\$0 TRANS.	\$0 REC.	\$0
INCOME FROM--(1) SOLID WASTE		\$0 (2) RECREATION	\$0 (3) MASS TRANS.	\$0 (4) PARKING	\$0	\$0
ENTITLEMENTS--(1) PER CAP.		\$3,953 (2) NON PER CAP.	\$0 (3) HOSPITAL CONST.	\$0 (4) HEALTH POWER	\$0	\$0
ROAD MILES MAINTAINED--(1) PUBLIC		1.0 MILES	(2) ICE	0.0 MILES		

193 TOSIAK	POP	455 PROP. VAL.	\$7,000 (E) P.T. REV.	\$0 S.T. REV.	\$0 OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0 EDUCATION	\$0 POWER	\$0 HEAT	\$0 GAS	\$0
PHONE	\$0 SEWER	\$0 WATER	\$0 GEN. HOSP.	\$0 NURSING	\$0 GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0 HOUSING	\$0 PORTS	\$0 TRANS.	\$0 REC.	\$0
INCOME FROM--(1) SOLID WASTE		\$0 (2) RECREATION	\$0 (3) MASS TRANS.	\$0 (4) PARKING	\$0	\$0
ENTITLEMENTS--(1) PER CAP.		\$6,370 (2) NON PER CAP.	\$0 (3) HOSPITAL CONST.	\$0 (4) HEALTH POWER	\$0	\$0
ROAD MILES MAINTAINED--(1) PUBLIC		5.0 MILES	(2) ICE	0.0 MILES		

194 TOKSOJK BAY	POP	336 PROP. VAL.	\$7,000 (E) P.T. REV.	\$0 S.T. REV.	\$0 OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0 EDUCATION	\$0 POWER	\$0 HEAT	\$0 GAS	\$0
PHONE	\$0 SEWER	\$0 WATER	\$0 GEN. HOSP.	\$0 NURSING	\$0 GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0 HOUSING	\$0 PORTS	\$0 TRANS.	\$0 REC.	\$0
INCOME FROM--(1) SOLID WASTE		\$0 (2) RECREATION	\$0 (3) MASS TRANS.	\$0 (4) PARKING	\$0	\$0
ENTITLEMENTS--(1) PER CAP.		\$8,904 (2) NON PER CAP.	\$4,000 (3) HOSPITAL CONST.	\$0 (4) HEALTH POWER	\$0	\$0
ROAD MILES MAINTAINED--(1) PUBLIC		0.0 MILES	(2) ICE	0.0 MILES		

195 TULUKSAK	POP	231 PROP. VAL.	\$7,000 (E) P.T. REV.	\$0 S.T. REV.	\$0 OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0 EDUCATION	\$0 POWER	\$0 HEAT	\$0 GAS	\$0
PHONE	\$0 SEWER	\$0 WATER	\$0 GEN. HOSP.	\$0 NURSING	\$0 GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0 HOUSING	\$0 PORTS	\$0 TRANS.	\$0 REC.	\$0
INCOME FROM--(1) SOLID WASTE		\$0 (2) RECREATION	\$0 (3) MASS TRANS.	\$0 (4) PARKING	\$0	\$0
ENTITLEMENTS--(1) PER CAP.		\$3,927 (2) NON PER CAP.	\$0 (3) HOSPITAL CONST.	\$0 (4) HEALTH POWER	\$0	\$0
ROAD MILES MAINTAINED--(1) PUBLIC		0.0 MILES	(2) ICE	0.0 MILES		

FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	OTHER	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GAS	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	GARBAGE	\$0
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
ENTITLEMENTS-(1)PER CAP.		\$5,831	(2)NON PER CAP.		\$4,000	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE		0.0 MILES						

197 UNALAKLEET	POP	632	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
ENTITLEMENTS-(1)PER CAP.		\$18,012	(2)NON PER CAP.		\$4,000	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.2 MILES	(2)ICE		0.0 MILES						

198 UPPER KALSKAG	POP	164	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
ENTITLEMENTS-(1)PER CAP.		\$0	(2)NON PER CAP.		\$0	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE		0.0 MILES						

199 WAINWRIGHT	POP	429	PROP. VAL.	\$1,909	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
ENTITLEMENTS-(1)PER CAP.		\$0	(2)NON PER CAP.		\$0	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE		0.0 MILES						

200 WALES	POP	130	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
ENTITLEMENTS-(1)PER CAP.		\$0	(2)NON PER CAP.		\$0	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE		0.0 MILES						

201 WASTILA	POP	2,184	PROP. VAL.	\$22,546	P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
ENTITLEMENTS-(1)PER CAP.		\$10,920	(2)NON PER CAP.		\$0	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		43.0 MILES	(2)ICE		0.0 MILES						

202 WHITE MOUNTAIN	POP	115	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
ENTITLEMENTS-(1)PER CAP.		\$0	(2)NON PER CAP.		\$0	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE		0.0 MILES						

203 WHITTIER	POP	356	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
ENTITLEMENTS-(1)PER CAP.		\$0	(2)NON PER CAP.		\$0	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE		0.0 MILES						

204 DEERING	POP	117	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS

AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM (1) SOLID WASTE			\$0	(2) RECREATION		\$0	(3) MASS TRANS.		\$0	(4) PARKING	\$0
ENTITLEMENTS (1) PER CAP.		\$2,282		(2) NON PER CAP.		\$4,000	(3) HOSPITAL CONST.		\$0	(4) HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1) PUBLIC	0.0	MILES		(2) ICE	0.0	MILES					

205 EXT FIRE AREAS		POP	1	PROP. VAL.	\$1	P. T. REV.	\$0	S. T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L. I. D.		EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER		WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR		HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM (1) SOLID WASTE			\$0	(2) RECREATION		\$0	(3) MASS TRANS.		\$0	(4) PARKING	\$0
ENTITLEMENTS (1) PER CAP.		\$0		(2) NON PER CAP.		\$67,587	(3) HOSPITAL CONST.		\$0	(4) HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1) PUBLIC	0.0	MILES		(2) ICE	0.0	MILES					

SEVERANCE TAX REVENUE PROJECTION MODEL

GLOBAL PARAMETERS

OIL PRICE INFLATION FACTOR = 1.0340
 FLOOR PRICE INFLATION FACTOR = 1.0000
 CENTS PER BARREL SEVERANCE TAX AMOUNT = \$0.60 (OLD) \$0.80 (NEW)
 PERCENT OF VALUE SEVERANCE TAX FACTOR = 12.25%
 EXPONENT CONSTANT USED IN ECONOMIC LIMIT FACTOR = 460

UNIT # 27 - FISCAL 1978 PROJECTION
 (PRUDHOEBAY ARCO)

CORP	OIL PRODUCTION (BBLs)	GROSS VALUE (ROYALTY)	GROSS VALUE (SEVERANCE)	NET ROYALTY REVENUE	NATIVE CLAIMS FUND CONTRIB.	SEV. TAX REVENUE	CONSERV. TAX REVENUE
AMERHS	785,449	\$3,495,248	\$4,005,790	\$367,001	\$69,904	\$523,120	\$859
ARCO	29,604,579	\$131,740,379	\$150,983,355	\$13,832,739	\$2,634,807	\$19,717,093	\$32,380
CRLHNT	23,567	\$104,877	\$120,196	\$11,012	\$2,097	\$15,696	\$25
CHVRON	1,231,440	\$5,479,912	\$6,280,348	\$575,390	\$109,598	\$820,158	\$1,346
EXXON	29,604,579	\$131,740,379	\$150,983,355	\$13,832,739	\$2,634,807	\$19,717,093	\$32,380
GETTY	800,784	\$3,563,491	\$4,084,001	\$374,166	\$71,269	\$533,334	\$875
HUNT	26,032	\$115,842	\$132,763	\$12,163	\$2,316	\$17,337	\$28
LMRHNT	23,567	\$104,877	\$120,196	\$11,012	\$2,097	\$15,696	\$25
LL&E	58,054	\$258,344	\$290,080	\$27,126	\$5,166	\$38,665	\$63
MARTHN	72,868	\$324,264	\$371,629	\$34,047	\$6,485	\$48,531	\$79
MOBIL	3,057,432	\$13,605,573	\$15,592,904	\$1,428,585	\$272,111	\$2,036,295	\$3,344
NBHUNT	42,450	\$188,906	\$216,499	\$19,835	\$3,778	\$28,272	\$46
PHILIP	2,986,080	\$13,288,058	\$15,229,011	\$1,395,246	\$265,761	\$1,988,774	\$3,266
PLACID	61,841	\$275,192	\$315,389	\$28,895	\$5,503	\$41,187	\$67
WHHUNT	23,567	\$104,877	\$120,196	\$11,012	\$2,097	\$15,696	\$25
SDHIO	77,616,694	\$345,394,292	\$395,845,144	\$36,266,400	\$6,907,685	\$51,693,832	\$84,893
TOTALS	146,018,993	\$649,734,518	\$744,696,864	\$68,227,374	\$12,995,690	\$97,250,838	\$159,708

ROYALTY PERCENTAGE = 12.50% (2% ROYALTY)
 BASE LEVEL DAILY PRODUCTION AT ECONOMIC LIMIT = 710 BBLs PER DAY (CONTRIBUTION)
 OIL PRICE = \$0.00 (OLD) \$5.10 (NEW)
 SEVERANCE TAX FLOOR PRICE OF OIL = \$4.80 (OLD) \$6.53 (NEW)
 EFFECTIVE SEVERANCE TAX RATE = 14.92%
 ROYALTY VALUE OF OIL = \$4.45 PER BARREL
 ECONOMIC LIMIT FACTOR = 0.945
 TOTAL PRODUCTION AT ECONOMIC LIMIT = 1,007,565

UNIT # 28 - FISCAL 1978 PROJECTION
 (PRUDHOEBAY BP ALASKA)

CORP	OIL PRODUCTION (BBLs)	GROSS VALUE (ROYALTY)	GROSS VALUE (SEVERANCE)	NET ROYALTY REVENUE	NATIVE CLAIMS FUND CONTRIB.	SEV. TAX REVENUE	CONSERV. TAX REVENUE
AMERHS	760,733	\$3,385,261	\$3,879,738	\$355,452	\$67,705	\$494,664	\$832
ARCO	28,672,996	\$127,594,834	\$146,232,282	\$13,397,457	\$2,551,896	\$18,644,518	\$31,361
CRLHNT	22,826	\$101,576	\$116,414	\$10,665	\$2,031	\$14,842	\$24
CHVRON	1,192,690	\$5,307,472	\$6,082,721	\$557,284	\$106,149	\$775,542	\$1,304
EXXON	28,672,996	\$127,594,834	\$146,232,282	\$13,397,457	\$2,551,896	\$18,644,518	\$31,361
GETTY	775,585	\$3,451,357	\$3,955,488	\$362,392	\$69,027	\$504,322	\$848
HUNT	25,212	\$112,197	\$128,586	\$11,780	\$2,243	\$16,394	\$27
LMRHNT	22,826	\$101,576	\$116,414	\$10,665	\$2,031	\$14,842	\$24

MARTHIN	70,575	\$314,060	\$359,934	\$32,976	\$6,281	\$45,811	\$77
MOBIL	2,961,222	\$13,177,439	\$15,102,234	\$1,383,631	\$263,548	\$1,925,514	\$3,238
NBHUNT	41,115	\$182,962	\$209,687	\$19,211	\$3,659	\$26,714	\$44
PHILIP	2,892,116	\$12,869,916	\$14,749,792	\$1,351,341	\$257,398	\$1,880,588	\$3,163
PLACID	59,895	\$266,533	\$305,465	\$27,925	\$5,330	\$38,946	\$65
WHHUNT	22,826	\$101,576	\$116,414	\$10,665	\$2,031	\$14,842	\$24
SOHIO	75,174,289	\$334,525,587	\$383,388,875	\$35,125,186	\$6,690,511	\$48,881,824	\$82,221
TOTALS	141,424,135	\$629,337,405	\$721,263,093	\$65,080,427	\$12,586,748	\$91,960,561	\$154,682

ROYALTY PERCENTAGE = 12.50% (2% ROYALTY)
 BASE LEVEL DAILY PRODUCTION AT ECONOMIC LIMIT = 710 BBLs PER DAY (CONTRIBUTION)
 OIL PRICE = \$0.00 (OLD) \$5.10 (NEW)
 SEVERANCE TAX FLOOR PRICE OF OIL = \$4.89 (OLD) \$6.53 (NEW)
 EFFECTIVE SEVERANCE TAX RATE = 14.57%
 ROYALTY VALUE OF OIL = \$4.45 PER BARREL
 ECONOMIC LIMIT FACTOR = 0.952
 TOTAL PRODUCTION AT ECONOMIC LIMIT = 848,518

UNIT # 27 - FISCAL 1979 PROJECTION
 (PRUDHOEBAY ARCO)

CORP	OIL PRODUCTION (BBLs)	GROSS VALUE (ROYALTY)	GROSS VALUE (SEVERANCE)	NET ROYALTY REVENUE	NATIVE CLAIMS FUND CONTRIB.	SEV. TAX REVENUE	CONSERV. TAX REVENUE
AMERHS	1,092,268	\$5,373,960	\$6,073,012	\$564,265	\$107,479	\$706,626	\$1,194
ARCO	41,168,985	\$202,551,410	\$228,899,561	\$21,267,898	\$4,051,028	\$26,633,667	\$45,028
CRLHNT	32,774	\$161,249	\$182,224	\$16,931	\$3,224	\$21,202	\$35
CHVRON	1,712,477	\$8,425,389	\$9,521,374	\$884,665	\$168,507	\$1,107,862	\$1,873
EXXON	41,168,985	\$202,551,410	\$228,899,561	\$21,267,898	\$4,051,028	\$26,633,667	\$45,028
GETTY	1,113,594	\$5,478,884	\$6,191,584	\$575,282	\$109,577	\$720,423	\$1,217
HUNT	36,201	\$178,109	\$201,277	\$18,701	\$3,562	\$23,419	\$39
LMRHNT	32,774	\$161,249	\$182,224	\$16,931	\$3,224	\$21,202	\$35
LL&E	80,732	\$397,205	\$448,874	\$41,706	\$7,944	\$52,228	\$88
MARTHIN	101,332	\$498,558	\$563,411	\$52,348	\$9,971	\$65,555	\$110
MOBIL	4,251,753	\$20,918,629	\$23,639,751	\$2,196,456	\$418,372	\$2,750,609	\$4,650
NBHUNT	59,033	\$290,444	\$328,226	\$30,496	\$5,808	\$38,190	\$64
PHILIP	4,152,530	\$20,430,448	\$23,088,068	\$2,145,197	\$408,608	\$2,686,418	\$4,541
PLACID	85,998	\$423,110	\$478,148	\$44,426	\$8,462	\$55,635	\$94
WHHUNT	32,774	\$161,249	\$182,224	\$16,931	\$3,224	\$21,202	\$35
SOHIO	107,936,024	\$531,045,239	\$600,124,295	\$55,759,750	\$10,620,904	\$69,827,617	\$118,055
TOTALS	203,058,241	\$999,046,548	\$1,129,003,823	\$104,899,887	\$19,980,930	\$131,365,532	\$222,094

ROYALTY PERCENTAGE = 12.50% (2% ROYALTY)
 BASE LEVEL DAILY PRODUCTION AT ECONOMIC LIMIT = 710 BBLs PER DAY (CONTRIBUTION)
 OIL PRICE = \$0.00 (OLD) \$5.56 (NEW)
 SEVERANCE TAX FLOOR PRICE OF OIL = \$4.89 (OLD) \$6.53 (NEW)
 EFFECTIVE SEVERANCE TAX RATE = 13.29%
 ROYALTY VALUE OF OIL = \$4.92 PER BARREL
 ECONOMIC LIMIT FACTOR = 0.918
 TOTAL PRODUCTION AT ECONOMIC LIMIT = 2,082,047

UNIT # 28 - FISCAL 1979 PROJECTION
 (PRUDHOEBAY BP ALASKA)

CORP	OIL PRODUCTION (BBLs)	GROSS VALUE (ROYALTY)	GROSS VALUE (SEVERANCE)	NET ROYALTY REVENUE	NATIVE CLAIMS FUND CONTRIB.	SEV. TAX REVENUE	CONSERV. TAX REVENUE
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ARCO	42,985,611	\$211,489,207	\$238,999,998	\$22,206,366	\$4,229,784	\$26,884,531	\$47,015
CRLHNT	34,220	\$168,364	\$190,265	\$17,678	\$3,367	\$21,402	\$37
CHVRON	1,788,042	\$8,797,168	\$9,941,515	\$923,702	\$175,943	\$1,118,297	\$1,955
EXXON	42,985,611	\$211,489,207	\$238,999,998	\$22,206,366	\$4,229,784	\$26,884,531	\$47,015
GETTY	1,152,732	\$5,720,645	\$6,454,794	\$600,667	\$114,412	\$727,209	\$1,271
HUNT	37,798	\$185,968	\$210,159	\$19,526	\$3,719	\$23,640	\$41
LMRHNT	34,220	\$168,364	\$190,265	\$17,678	\$3,367	\$21,402	\$37
LL&E	84,295	\$414,733	\$468,682	\$43,546	\$8,294	\$52,720	\$92
MARTHIN	105,804	\$520,557	\$588,272	\$54,656	\$10,411	\$66,173	\$115
MOBIL	4,439,367	\$21,841,685	\$24,682,880	\$2,293,377	\$436,833	\$2,776,517	\$4,855
NBHUNT	61,638	\$303,260	\$342,709	\$31,842	\$6,065	\$38,550	\$67
PHILIP	4,335,765	\$21,331,964	\$24,106,853	\$2,239,856	\$426,639	\$2,711,721	\$4,742
PLACID	89,792	\$441,780	\$499,247	\$46,386	\$8,835	\$56,159	\$98
WHHUNT	34,220	\$168,364	\$190,265	\$17,678	\$3,367	\$21,402	\$37
SOHIO	112,698,816	\$554,478,176	\$626,605,419	\$58,820,208	\$11,089,563	\$70,485,328	\$123,264
TOTALS	212,018,402	\$1,043,130,541	\$1,178,822,319	\$109,528,706	\$20,862,610	\$132,602,871	\$231,895

ROYALTY PERCENTAGE = 12.50%
 BASE LEVEL DAILY PRODUCTION AT ECONOMIC LIMIT = 710 BBLs PER DAY (2% ROYALTY)
 OIL PRICE = \$0.00 (OLD) \$5.56 (NEW) (CONTRIBUTION)
 SEVERANCE TAX FLOOR PRICE OF OIL = \$4.89 (OLD) \$6.53 (NEW)
 EFFECTIVE SEVERANCE TAX RATE = 12.85%
 ROYALTY VALUE OF OIL = \$4.92 PER BARREL
 ECONOMIC LIMIT FACTOR = 0.916
 TOTAL PRODUCTION AT ECONOMIC LIMIT = 2,227,800

FISCAL YEAR	OIL PRODUCTION (BBL'S)	GROSS VALUE (ROYALTY)	GROSS VALUE (SEVERANCE)	NET ROYALTY REVENUE	NATIVE CLAIMS FUND CONTRIB.	SEV. TAX REVENUE	CONSERV. TAX REVENUE
1978	287,443,129	\$1,279,121,924	\$1,465,959,957	\$134,307,802	\$25,582,438	\$189,211,399	\$314,390
1979	415,076,644	\$2,042,177,090	\$2,307,826,142	\$214,428,594	\$40,843,541	\$263,968,404	\$453,990
TOTALS	702,519,773	\$3,321,299,014	\$3,773,786,100	\$348,736,396	\$66,425,980	\$453,179,804	\$768,381

P R E L I M I N A R Y
A N N U A L R E P O R T

FISCAL YEAR 1979

STATE AID TO LOCAL GOVERNMENTS
MUNICIPAL SERVICES REVENUE SHARING PROGRAM

(AS 43.18.010 - 045)

STATE OF ALASKA
DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS
DIVISION OF LOCAL GOVERNMENT ASSISTANCE
POUCH B
JUNEAU, ALASKA 99811
MARCH 1979

Expenditures for the State Aid to Local Governments Municipal Services Revenue Sharing Program during the period July 1, 1978 to June 30, 1979 are as follows:

GRANT ENTITLEMENTS BY CLASSIFICATION
OF MUNICIPAL SERVICES

	<u>Applicants Participating</u>	<u>Approved Entitlements</u>
Police Protection	90	\$ 3,510,671
Fire Protection	137	2,770,044
Air/Water Pollution	59	769,792
Land Use Planning	30	759,248
Parks and Recreation	104	1,954,107
Transportation Facilities	39	2,196,103
Road Maintenance		
Public Roads	83	1,996,710
Ice Roads	11	150,156
Health Services	12	564,328
Hospitals	14	1,522,000
Health Facilities	78	1,098,000
Construction Aid Matching Funds	4	2,501,769
Entitlements		\$19,792,928
Cost-of-Living Allowance (COLA)		<u>1,341,448</u>
Total Entitlements		\$21,134,376
Less Prior Year Adjustments		<u>68,461</u>
Final Entitlements		\$21,065,915
Prorated Entitlements @ 88.712%		\$18,687,999

GRANT ENTITLEMENTS BY CLASSIFICATION
OF RECIPIENT

	<u>Applicants Participating</u>	<u>Approved Entitlements</u>
Organized Boroughs	8	\$ 2,229,924
Unified Governments	3	11,240,334
Home Rule Cities	11	3,541,268
First Class Cities	21	1,126,158
Second Class Cities	88	1,598,390
Unorganized Borough Fire Protection Groups	<u>26</u>	<u>56,854</u>
Entitlements	156	\$19,792,928
Cost-of-Living Allowance (COLA)		<u>1,341,448</u>
Total Entitlements		\$21,134,376
Less Prior Year Adjustments		<u>68,461</u>
Final Entitlements		\$21,065,915
Prorated Entitlements @ 88.712%		\$18,687,999

RATES USED TO COMPUTE GRANT ENTITLEMENTS
 UNDER THE STATE AID TO LOCAL GOVERNMENTS
MUNICIPAL SERVICES REVENUE SHARING PROGRAM

<u>Municipal Services</u>	<u>Rates</u>
Police Protection	\$12 per capita
Military	6 per capita
Fire Protection	\$7.50 per capita
Air(*)/Water(**) Pollution Control	\$2 per capita
Land Use Planning	\$2 per capita
Parks and Recreation	\$5 per capita
Military	1.25 per capita
Transportation Facilities	\$5 per capita
Military	2.50 per capita
Road Maintenance	
Public Roads	\$1,500 per mile*
Ice Roads	900 per mile**
Health Services	\$2 per capita
Hospitals	\$75,000 per hospital*
	25,000 per hospital**
	1,000 per bed***
Health Facilities	\$4,000 per facility*
	1,000 per bed**
Construction Aid	\$2,500 per bed*
	5% of construction cost**
	(whichever is greater)

DEFINITIONS

COLA - means cost-of-living allowance used in computing total grant entitlements.

FY 79 - means the fiscal year ending June 30, 1979.

NOTES

This is a preliminary report. Entitlements for several municipalities (including Akolmiut, Noorvik, Whittier and Houston) may change.

As the total entitlements exceeded the amount appropriated to the revenue sharing account, each recipient's share was prorated at 88.712%.

	Total for Boroughs & Unified Govt's	Total for Cities	Total for Fire Protec- tion Groups	Total FY 1979 Entitlements
Police	\$ 2,167,788	\$ 1,342,883		\$ 3,510,671
Fire	1,859,306	853,884	\$56,854	2,770,044
Air/Water	590,612	179,180		769,792
Land Use Planning	706,808	52,440		759,248
Parks & Recreation	1,546,252	407,855		1,954,107
Transportation	1,906,158	289,945		2,196,103
Roads	925,605	1,221,261		2,146,866
Health Services	449,186	115,142		564,328
Hospitals	779,000	743,000		1,522,000
Health Facilities	580,000	518,000		1,098,000
Construction Aid	1,959,543	542,226		2,501,769
Entitlements	13,470,258	6,265,816	56,854	19,792,928
COLA	308,783	1,021,932	10,733	1,341,448
Total Entitlements	\$13,779,041	\$7,287,748	\$67,587	\$21,134,376
Less Prior Year Adjustments				<u>68,461</u>
Final Entitlements				\$21,065,915
TOTAL APPROPRIATED TO THE REVENUE SHARING ACCOUNT				\$18,688,000
ANTICIPATED DISBURSEMENT				<u>18,687,999</u>
BALANCE				\$ 1

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Adjustments	Prorated 88.712% Entitlement
Ketchikan Gateway Borough Shoreline Fire Service Area	13,071 683		(5,123) 5,123		26,142		65,355						56,620	-0-	96,620		85,714
Kodiak Island Borough Fire District #1 Karluk Fire District Nonareawide Service Road Service Areas	8,926 1,759 94 2,166		(13,898) 13,193 705		17,852	(10,830) 10,830		(22,500)* 22,500	17,852	75,000*	16,000* 30,000**		203,932	15,295	219,227		194,481
Matanuska-Susitna Borough Wasilla Fire Service Area Butte Fire Service Area Greater Palmer Fire Service Area Sutton Fire Service Area Road Service Areas	20,360 3,619 2,122 3,027 693		(70,958) 27,143 15,915 22,703 5,197		40,720	101,800		(88,200)* 88,200					301,678	11,313	312,991		277,661
North Slope Borough	8,187	98,244		7,308**	16,374		40,935	33,255*			28,000*		224,115	75,639	299,755		265,919
TOTALS		2,167,788	1,859,306	590,612	706,808	1,546,252	1,906,158	925,605*	449,186	779,000	84,000* 496,000**	1,959,543**	13,470,258	308,783	13,779,041		12,223,665

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Adjustments	Prorated 88.712% Entitlement	
CITIES																		
Akhiok	118		885			590							1,475	111	1,586	295	1,145	
Akiachak	354	4,248	2,655			1,770		3,000* 8,100**			4,000*		23,773	7,132	30,905		27,416	
Akiak	192	2,304				960					4,000*		7,264	2,179	9,443	1,343	7,186	
Akolmiut	608	7,296	4,560			3,040	3,040	40,275**			8,000*		66,211	19,863	86,074		76,358	
Atakanuk	533	6,396	3,998	1,066**		2,665		6,000* 3,600**			4,000*		27,725	8,318	36,043	4,680	27,823	
Aleknagik	227	DID NOT SUBMIT APPLICATION																
Allakaket	216		1,620			1,080		4,050*					6,750	2,278	9,028		8,009	
Ambler	273	3,276	2,048	546**		1,365		7,200*			4,000*		18,435	6,222	24,657		21,874	
Anaktuvuk Pass	173	DID NOT SUBMIT APPLICATION																
Anderson Military	470 114		3,525			2,350 285		7,500*					13,660	4,610	18,270		16,208	
Angoon	527	6,324	3,953	1,054**	1,054	2,635	2,635	7,770*					25,425	953	26,378		23,401	
Aniak	355	4,260	2,663			1,775		6,150*			4,000*		18,848	6,361	25,209		22,363	
Anvik	102	DID NOT SUBMIT APPLICATION																
Atmautluak	186	2,232	1,395			930		13,500**			4,000*		22,057	6,617	28,674		25,437	
Barrow	2,715		20,363			13,575							33,938	11,454	45,392		40,268	
Bethel	3,608	43,296	27,060	7,216**	7,216	18,040	18,040	11,175* 43,200**			4,000* 41,000**		220,243	66,073	286,316		253,997	
Brevig Mission	194	DID NOT SUBMIT APPLICATION																
Buckland	176	2,112				880					4,000*		6,992	2,360	9,352	1,651	6,832	
Chefornak	204		1,530								4,000*		5,530	1,659	7,189		6,378	
Chevak	461	5,532				2,305							7,837	2,351	10,188		9,038	
Chauthbaluk	119	1,428	893	238**		595					4,000*		7,154	2,414	9,568		8,488	

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. A/c	Entitlement	COLA	Total Entitlement	Adjustments	Prorated 88.712% Entitlement
Clark's Point	98	DID NOT SUBMIT APPLICATION															
Cordova	2,780	33,360	20,850	5,560**	5,560	13,900	13,900	11,700*	5,560	75,000*	12,000*		197,390	29,609	226,999		201,375
Craig	587	7,044	4,403	1,174**	1,174	2,935	2,935	6,405*			4,000*		30,070	-0-	30,070		26,676
Deering	117	1,404	878								4,000*		6,282	2,120	8,402		7,454
Delta Junction	892		6,690		1,784	4,460		12,885*			4,000*		29,819	4,473	34,292		30,421
Dillingham	1,360	16,320	10,200	2,720**	2,720	6,800	6,800	5,700*					51,260	13,456	64,716		57,411
Diomedea	125		938								4,000*		4,938	1,481	6,419		5,694
Eagle	124					620		3,540*			4,000*		8,160	1,224	9,384		8,325
Eek	307	3,684	2,303			1,535							7,522	2,257	9,779		8,675
Ekwok	111	DID NOT SUBMIT APPLICATION															
Elim	288	DID NOT SUBMIT APPLICATION															
Emmonak	556	6,672	4,170			2,780		3,615*					17,237	5,171	22,408		19,879
Fairbanks Military Annex	30,462 5,995	365,544 35,970	228,465	60,924**				127,875*	60,924	126,000**	71,000** 12,000*	414,330*	1,503,032	225,455	1,728,487		1,533,375
Fort Yukon	637	7,644	4,778		1,274	3,185		23,070*			4,000*		43,951	14,833	58,784		52,149
Fortuna Ledge	210	2,520	1,575								4,000*		8,095	2,429	10,524		9,336
Galena	985	11,820	7,388	1,970**		4,925		8,370*			4,000*		38,473	12,985	51,458		45,649
Gambell	447	5,364	3,353			2,235		10,500*					21,452	6,436	27,888	12,360	13,775
Golovin	118	1,416	885			590					4,000*		6,891	2,067	8,958		7,947
Goodnews Bay	248	2,976	1,860	496**				1,125*					6,457	1,937	8,394	2,841	4,926
Grayling	181			362**									362	122	484		429
Haines	1,366	16,392	10,245	2,732**	2,732	6,830	6,830	15,660*					61,421	4,607	66,028		58,575

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Adjustments	Prorated 88.712% Entitlement
Holy Cross	302		2,265	604**		1,510		6,000*			4,000*		14,379	4,853	19,232		17,061
Homer	2,055	24,660	15,413	4,110**		10,275	10,275	12,945*			4,000*		81,678	6,126	87,804		77,893
Hoonah	1,093	13,116	8,198	2,186**		5,465	5,465	6,000*			8,000*		48,430	3,632	52,062		46,185
Hooper Bay	648	7,776				3,240	3,240						14,256	4,277	18,533		16,441
Houston	440		3,300					36,840*					40,140	1,505	41,645		36,944
Hughes	98		735			490							1,225	413	1,638		1,453
Huslia	216		1,620	432**		1,080		23,355*			4,000*		30,487	10,289	40,776		36,173
Hydaburg	380		2,850	760**		1,900	1,900	3,540*			4,000*		14,950	-0-	14,950		13,262
Kachemak	151	DID NOT SUBMIT APPLICATION															
Kake	679	8,148	5,093	1,358**		3,395		1,530*					19,524	732	20,256	1,587	16,562
Kaktovik	192		1,440			960							2,400	810	3,210		2,848
Kaltag	257		1,928	514**		1,285		3,000*					6,727	2,270	8,997		7,981
Kasaan	46		345			230					4,000*		4,575	-0-	4,575		4,059
Kenai	5,364	64,368	40,230	10,728**		26,820	26,820	65,535*					234,501	17,588	252,089		223,633
Ketchikan	8,293	99,516	62,198			41,465	41,465	24,900*	16,586	92,000***	8,000* 20,000**		406,130	-0-	406,130		360,286
Kiana	331	3,972	2,483			1,655		4,530*			4,000*		16,640	5,616	22,256		19,744
King Cove	566	6,792	4,245	1,132**		2,830	2,830				4,000*		21,829	5,730	27,559		24,448
Kivalina	227	2,724	1,703			1,135					4,000*		9,562	3,227	12,789		11,345
Klawock	323	3,876	2,423	646**	646	1,615		2,535*			4,000*		15,741	-0-	15,741		13,964
Kobuk	176	DID NOT SUBMIT APPLICATION															
Kodiak	5,754	69,048	43,155	11,508**		28,770	28,770	22,020*					203,271	15,245	218,516		193,850
Kotlik	305	3,660				1,525					4,000*		9,185	2,756	11,941		10,593

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Adjustments	Prorated 88.712% Entitlement
Kotzebue	2,526	30,313	18,945	5,052**		12,630	12,630	23,280* 3,150**					105,999	35,775	141,774		125,771
Koyuk	160	1,920	1,200			800					4,000*		7,920	2,376	10,296		9,134
Koyukuk	124		930			620					4,000*		5,550	1,873	7,423		6,585
Kupreanof	42		315		84								399	15	414		367
Kwethluk	444	5,328	3,330			2,220					4,000*		14,878	4,463	19,341		17,158
Larsen Bay	137	DID NOT SUBMIT APPLICATION															
Lower Kalskag	218	DID NOT SUBMIT APPLICATION ON TIME															
Manokotak	250	3,000	1,875	500**							4,000*		9,375	2,461	11,836		10,509
McGrath	382		2,865		764	1,910		11,115*					16,654	5,621	22,275		19,761
Mekoryuk	186	2,232	1,395	372**		930					4,000*		8,929	2,679	11,608		10,298
Mountain Village	573	6,876	4,298	1,146**		2,865		5,250* 16,200**			4,000*		40,635	12,191	52,826		46,863
Napakfiak	307	3,684	2,303			1,535		3,720*			4,000*		15,242	4,573	19,815		17,578
Napaskiak	215	2,580	1,613	430**							4,000*	1,000**	9,623	2,687	12,510		11,098
Nenana	503	6,036	3,773			2,515	2,515	16,140*					30,979	9,294	40,273	3,387	32,722
New Stuyahok	297	3,564		594**		1,425					4,000*		9,643	2,531	12,174		10,800
Newhalen	105	DID NOT SUBMIT APPLICATION															
Newtok	154	1,848	1,155			770							3,773	1,132	4,905		4,351
Nightmute	135	1,620	1,013			675							3,308	992	4,300		3,815
Nikolai	152					760		1,380*			4,000*		6,140	2,072	8,212		7,285
Nome	2,892	34,704	21,690	5,784**		14,460		17,550* 117**	5,784	75,000*		126,896**	301,985	90,596	392,581		348,267
Nondalton	226		1,695	452**		1,130							3,277	860	4,137		3,670

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	CCLA	Total Entitlement	Adjustments	Prorated 88.712% Entitlement
Noorvik	524	6,288	3,930	1,048**		2,620		3,300*			4,000*		21,186	7,150	28,336		25,137
North Pole	461	5,532	3,458	922**				16,080*					25,992	3,899	29,891		26,517
Nuiqsut	182	DID NOT SUBMIT APPLICATION															
Nulato	382		2,865			1,910		6,150*			4,000*		14,925	5,037	19,962	8,226	10,411
Old Harbor	342	4,104	2,565	684**		1,710	1,710	5,775*					16,548	1,241	17,789		15,781
Ouzinkie	177		1,328			885		1,050*					3,263	245	3,508		3,112
Palmer	2,141	25,692	16,058	4,282**			10,705	26,760*	4,282	75,000*			162,779	6,104	168,883		149,820
Pelican	221		1,658		442	1,105	1,105	1,650*			4,000*		9,960	747	10,707		9,498
Petersburg	3,197	38,364	23,978	6,394**	6,394	15,985	15,985	13,575*	6,394	75,000*	4,000*		206,069	7,728	213,797		189,664
Pilot Station	301	3,612	2,258	602**		1,505		1,500*					9,477	2,843	12,320		10,929
Platinum	58	696	435			290							1,421	426	1,847		1,639
Point Hope	464	DID NOT SUBMIT APPLICATION															
Port Alexander	101		758				505						1,263	47	1,310		1,162
Port Heiden	89		668			445		39,900*			4,000*		45,013	11,816	56,829		50,414
Port Lions	232	2,784	1,740	464**		1,160	1,160	3,660*					10,968	823	11,791		10,460
Quinhagak	451	5,412	3,383					750*			4,000*		13,545	4,064	17,609	3,852	12,204
Ruby	219		1,643			1,095							2,738	924	3,662		3,249
Russian Mission	167	2,004		334**				1,320*			4,000*		7,658	2,297	9,955		8,831
Saint Mary's	436	5,232	3,270	872**		2,180	2,180	8,145* 9,189**			4,000*		35,068	10,520	45,588		40,442
Saint Michael	283	3,396	2,123			1,415					4,000*		10,934	3,280	14,214		12,610
Saint Paul	550	6,600	4,125			2,750		54,450*					67,925	17,830	85,755		76,075

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Adjustments	Prorated 88.712% Entitlement	
Sand Point	773	5,798		1,546**	1,546	3,865	3,865	18,000*			5,000*		38,620	10,138	48,758		43,254	
Savoonga	409	4,908	3,068								4,000*		11,976	3,593	15,569		13,812	
Saxman	272		2,040	544**		1,360		4,350*					8,294	-0-	8,294	2,040	5,548	
Scammon Bay	193	2,316	1,448	386**		965		1,875*					10,990	3,297	14,287	6,148	7,220	
Selawik	554	6,648	4,155										10,803	3,646	14,449	3,484	9,727	
Seldovia	612	7,344	4,590			3,060	3,060	9,720*					31,774	2,383	34,157		30,301	
Seward ¹	2,130	DID NOT SUBMIT APPLICATION ON TIME												139,000	10,425	149,425		132,558
Shageluk	223		1,673			1,115		3,000* 2,025**			4,000*		11,813	3,987	15,800		14,017	
Shaktoolik	163	1,956	1,223	326**				5,250* 10,800**			4,000*		23,555	7,067	30,622	6,165	21,696	
Sheldon Point	143	DID NOT SUBMIT APPLICATION																
Shishmaref	353	4,236	2,648		706	1,765		2,970*			4,000*		16,325	4,898	21,223		18,827	
Shungnak	198										4,000*		4,000	1,350	5,350		4,746	
Skagway	877	10,524	6,578	1,754**		4,385	4,385	14,250*			4,000*		45,876	3,441	49,317		43,750	
Soldotna	2,365	28,380	17,738	4,730**		11,825	11,825	38,820*					113,318	8,499	121,817		108,066	
Stebbins	326	3,912	2,445			1,630							7,987	2,396	10,383	4,843	4,915	
Tanana	499	5,988				2,495		16,575*					25,058	8,457	33,515		29,732	
Teller	258					1,290		4,035*			4,000*		9,325	2,798	12,123		10,755	
Tenakee Springs	134	1,608	1,005			670	670	1,500*					5,453	204	5,657		5,018	
Togalak	455	5,460		910**				7,500*					13,870	3,641	17,511	3,968	12,014	
Toksook Bay	226	4,032	2,520	672**		1,680					4,000*		12,904	3,871	16,775		14,881	
Tuluksak	231	2,772				1,155					4,000*		7,927	2,378	9,105		9,142	
Tununak	299	3,588	2,243								4,000*		9,831	2,949	12,780		11,337	

¹Hospital and health facility monies applied for by the Kenai Peninsula Borough are being paid directly to Seward, as the City has and exercises the health power.

<u>Municipality</u>	<u>Pop.</u>	<u>Police</u>	<u>Fire</u>	<u>Air/Water Pollution</u>	<u>Land Use Planning</u>	<u>Parks and Recreation</u>	<u>Transportation</u>	<u>Roads</u>	<u>Health Services</u>	<u>Hospital Facilities</u>	<u>Health Facilities</u>	<u>Constr. Aid</u>	<u>Entitlement</u>	<u>COLA</u>	<u>Total Entitlement</u>	<u>Adjustments</u>	<u>Prorated 88.712% Entitlement</u>
Unalakleet	632	7,584	4,740	1,264**	1,264	3,160		13,830*			4,000*		35,842	10,753	46,595	1,591	39,924
Unalaska	619	7,428	4,643			3,095		57,630*			4,000* 6,000**		82,796	21,734	104,530		92,731
Upper Kalskag	164	DID NOT SUBMIT APPLICATION															
Valdez	4,481	53,772	33,608	8,962**	8,962	22,405	22,405	17,430*	8,962	75,000*	4,000*		255,506	47,907	303,413		269,164
Wainwright	429	APPLICATION DENIED															
Wales	130	DID NOT SUBMIT APPLICATION															
Wasilla	2,184							64,575*					64,575	2,422	66,997		59,434
White Mountain	115	DID NOT SUBMIT APPLICATION															
Whittier	292	3,504	2,190	584**	584	1,460	1,460	15,750*			4,000*		29,532	4,430	3,962		30,128
Wrangell	3,325	39,900	24,938	6,650**	6,650	16,625	16,625	10,560*	6,650	75,000*	4,000*		207,598	7,785	215,383		191,071
Yakutat	442	3,315		884**	884	2,210	2,210	4,965*			4,000*		18,468	1,385	19,853		17,612
TOTAL CITIES		1,342,883	853,884	179,180**	52,440	407,855	289,945	1,071,105* 150,156**	115,142	525,000* 218,000***	308,000* 210,000**	542,226**	6,265,816	1,021,932	7,287,748	68,461	6,404,375

<u>Volunteer Fire Departments</u>	<u>Pop.</u>	<u>Entitlement</u>	<u>COLA</u>	<u>Total Entitlement</u>	<u>Prorated Entitlement 88.712%</u>	<u>Prepayments</u>	<u>Final Payments</u>	<u>Volunteer Fire Departments</u>	<u>Pop.</u>	<u>Entitlement</u>	<u>COLA</u>	<u>Total Entitlement</u>	<u>Prorated Entitlement 88.712%</u>	<u>Prepayments</u>	<u>Final Payments</u>	
Akutan	70	525	138	663	588	308	280	Metlakatla	1,119	8,393	-0-	8,393	7,446	-0-	7,446	
Arctic Village	128	960	324	1,284	1,139	-0-	1,139	Minto	184	1,380	466	1,846	1,638	-0-	1,638	
Atka	81	608	160	768	681	-0-	681	Myers Chuck	39	293	-0-	293	260	173	87	
Beaver	82	DID NOT SUBMIT APPLICATION						Nelson Lagoon	43	DID NOT SUBMIT APPLICATION						
Belkofski	58	DID NOT SUBMIT APPLICATION						Nenana	280	2,100	709	2,809	2,492	-0-	2,492	
Birch Creek	40	300	45	345	306	173	133	Noatak	261	DID NOT SUBMIT APPLICATION						
Chalkyitsik	92	APPLICATION DENIED						Nome	252	1,890	567	2,457	2,180	-0-	2,180	
Chignik	52	DID NOT SUBMIT APPLICATION						Northway Village	198	DID NOT SUBMIT APPLICATION						
Chignik Lake	134	APPLICATION DENIED						Pelican	31	233	17	250	222	-0-	222	
Circle	45	DID NOT SUBMIT APPLICATION						Perryville	101	DID NOT SUBMIT APPLICATION						
Copper Center	433	DID NOT SUBMIT APPLICATION ON TIME						Petersburg	488	DID NOT SUBMIT APPLICATION						
Cordova	445	3,338	501	3,839	3,406	1,467	1,939	Pitka's Point	84	DID NOT SUBMIT APPLICATION						
Crooked Creek	107	803	271	1,074	953	-0-	953	Rampart	64	480	162	642	570	-0-	570	
Delta Junction	725	5,438	816	6,254	5,548	3,127	2,421	Saint George Island	176	1,320	347	1,667	1,479	-0-	1,479	
Dot Lake	83	DID NOT SUBMIT APPLICATION						Skagway	48	360	27	387	343	-0-	343	
Glennallen	1,152	8,640	1,296	9,936	8,814	4,968	3,846	Sleetmute	121	DID NOT SUBMIT APPLICATION						
Gulkana	75	DID NOT SUBMIT APPLICATION						Stevens Village	80	APPLICATION DENIED						
Iliamna	112	DID NOT SUBMIT APPLICATION ON TIME						Telida	32	240	83	321	285	-0-	285	
Kipnek	356	2,670	801	3,471	3,079	1,712	1,367	Tok	854	6,405	61	7,366	6,535	3,683	2,852	
Kiukwan	145	DID NOT SUBMIT APPLICATION						Tri-Valley (Healy)	716	5,370	1,812	7,182	6,371	2,523	3,848	
Kolfganek	144	1,080	284	1,364	1,210	-0-	1,210	Tuntutuliak	240	1,800	540	2,340	2,076	1,097	979	
Kongiganak	200	APPLICATION DENIED						Twin Hills	76	570	150	720	639	-0-	639	
Levelock	95	713	187	900	798	-0-	798	Yakutat	126	945	71	1,016	901	-0-	901	
Mentasta Lake	80	DID NOT SUBMIT APPLICATION						TOTAL VFD's		56,854	10,733	67,587	59,959			

FINAL
ANNUAL REPORT

FISCAL YEAR 1978

STATE AID TO LOCAL GOVERNMENTS
MUNICIPAL SERVICES REVENUE SHARING PROGRAM

(AS 43.18.010 - 045)

STATE OF ALASKA
DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS
DIVISION OF LOCAL GOVERNMENT ASSISTANCE
POUCH B
JUNEAU, ALASKA 99811
AUGUST 1978

Expenditures for the State Aid to Local Governments Municipal Services Revenue Sharing Program during the period July 1, 1977 to June 30, 1978 are as follows:

GRANT ENTITLEMENTS BY CLASSIFICATION
OF MUNICIPAL SERVICES

	<u>Applicants Participating</u>	<u>Approved Entitlements</u>
Police Protection	85	\$ 3,006,690
Fire Protection	125	2,649,333
Air/Water Pollution	46	743,802
Land Use Planning	29	737,622
Parks and Recreation	100	1,877,997
Transportation Facilities	39	2,179,793
Road Maintenance		
Public Roads	77	1,856,273
Ice Roads	<u>6</u>	<u>106,389</u> ←
Health Services	11	545,622
Hospitals	13	1,522,000
Health Facilities	59	997,000
Construction Aid Matching Funds	3	<u>947,500</u>
Entitlements		\$17,170,021
Cost-of-Living Allowance (COLA)		<u>1,168,919</u>
Total Entitlements		\$18,338,940
Less Prior Year Adjustments		<u>154,730</u>
Final Entitlements		\$18,184,210

GRANT ENTITLEMENTS BY CLASSIFICATION
OF RECIPIENT

	<u>Applicants Participating</u>	<u>Approved Entitlements</u>
Organized Boroughs	7	\$ 2,296,982
Unified Governments	3	9,499,734
Home Rule Cities	11	3,004,872
First Class Cities	20	935,776
Second Class Cities	80	1,381,646
Unorganized Borough Fire Protection Groups	<u>23</u>	<u>51,011</u>
Entitlements	144	\$17,170,021
Cost-of-Living Allowance (COLA)		<u>1,168,919</u>
Total Entitlements		\$18,338,940
Less Prior Year Adjustments		<u>154,730</u>
Final Entitlements		\$18,184,210

RATES USED TO COMPUTE GRANT ENTITLEMENTS
 UNDER THE STATE AID TO LOCAL GOVERNMENTS
MUNICIPAL SERVICES REVENUE SHARING PROGRAM

<u>Municipal Services</u>	<u>Rates</u>
Police Protection	\$12 per capita
Military	6 per capita
Fire Protection	\$7.50 per capita
Air/Water Pollution	\$2 per capita
Land Use Planning	\$2 per capita
Parks and Recreation	\$5 per capita
Military	1.25 per capita
Transportation Facilities	\$5 per capita
Military	2.50 per capita
Road Maintenance	
Public Roads	\$1,500 per mile*
Ice Roads	900 per mile**
Health Services	\$2 per capita
Hospitals	\$75,000 per hospital*
	25,000 per hospital**
	1,000 per bed***
Health Facilities	\$4,000 per facility*
	1,000 per bed**
Construction Aid	\$2,500 per bed

DEFINITIONS

COLA - means cost-of-living allowance used in computing total grant entitlements.

FY 78 - means the fiscal year ending June 30, 1978.

FY 77 - means the fiscal year ending June 30, 1977.

	Total for Boroughs & Unified Govt's	Total for Cities	Total for Fire Protect- ion Groups	Total FY 1978 Entitlements
Police	\$ 1,693,878	\$ 1,312,812		\$ 3,006,690
Fire	1,774,434	823,888	\$ 51,011	2,649,333
Air/Water	576,848	166,954		743,802
Land Use Planning	680,342	57,280		737,622
Parks & Recreation	1,472,743	405,254		1,877,997
Transportation	1,889,378	290,415		2,179,793
Roads	837,255	1,125,407		1,962,662
Health Services	433,338	112,284		545,622
Hospitals	929,000	593,000		1,522,000
Health Facilities	687,000	310,000		997,000
Construction Aid	822,500	125,000		947,500
Entitlements	11,796,716	5,322,294	51,011	17,170,021
COLA	311,660	848,039	9,220	1,168,919
Total Entitlements	\$12,108,376	\$ 6,170,333	\$60,231	\$18,338,940
Less Prior Year Adjustments				<u>154,730</u>
Final Entitlements				\$18,184,210
TOTAL APPROPRIATED TO THE REVENUE SHARING ACCOUNT				\$18,656,800
FINAL DISBURSEMENT				<u>18,184,210</u>
BALANCE				\$ 472,590

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prepayments and FY 77 Adjustments	Final Payments
BOROUGH & UNIFIED GOV'TS																	
Anchorage, Municipality of	180,653	(1,386,030)	(1,351,620)	(361,306)	(361,306)	(922,499)	(1,329,535)	562,455*	(361,306)	404,000***	40,000*	822,500	8,378,557	-0-	8,378,557	3,941,947	4,436,610
Chugiak	5,876		44,070	11,752	11,752	29,380	29,380		11,752		476,000**						
City Service Area	68,119	817,428	510,893	136,238	136,238	340,595	681,190		136,238								
Girdwood	600		4,500	1,200	1,200	3,000	3,000		1,200								
Glenn Alps	65			130	130		325		130								
Eagle River	7,182		53,865	14,364	14,364	35,910	35,910		14,364								
Muldoon	23,345		175,087	46,690	46,690	116,725	116,725		46,690								
Rabbit Creek	6,532		48,990	13,064	13,064	32,660	32,660		13,064								
Sand Lake	18,915		141,863	37,830	37,830	94,575	94,575		37,830								
Hillside	8,937		67,027	17,874	17,874	44,685	44,685		17,874								
Spennard	38,816	465,792	291,120	77,632	77,632	194,080	194,080		77,632								
Outside All Serv. Areas	372		744	744	744		1,860		744								
Oceanview	1,894		14,205	3,788	3,788	9,470	9,470		3,788								
Military	17,135	102,810				21,419	85,675										
Juneau, City and Borough of	20,465	(106,380)	(152,010)	(38,062)	(40,930)	(102,325)	(102,325)	74,100*	(40,930)	75,000*	4,000*		751,062	-0-	751,062	357,179	393,883
Service Area #1	7,259	87,108	54,443	14,518	14,518	36,295	36,295		14,518		15,000**						
Service Area #2	1,606	19,272	12,045	3,212	3,212	8,030	8,030		3,212								
Service Area #3	197				394	985	985		394								
Service Area #4	1,370		10,275	2,740	2,740	6,850	6,850		2,740								
Service Area #5	8,369		62,767	16,738	16,738	41,845	41,845		16,738								
Service Area #6	719		5,393		1,438	3,595	3,595		1,438								
Service Area #7	427		3,202	854	854	2,135	2,135		854								
Service Area #8	518		3,885		1,036	2,590	2,590		1,036								
Sitka, City and Borough of	7,650	91,800	57,375		15,300	38,250	38,250	21,840*	15,300	75,000*	4,000*		370,115	13,879	383,994	173,551	210,443
											13,000**						
Bristol Bay Borough	1,311		9,833		2,622	6,555		6,630*					25,640	6,731	32,371	-0-	32,371
Fairbanks North Star Borough	60,227		(102,578)	120,454	120,454	301,135	301,135	75,795*					1,044,033	156,605	1,200,638	554,893	645,745
Military Annex	5,995					7,494	14,988										
North Star Fire Area	6,500		48,750														
University Fire Area	7,177		53,828														
Kenai Peninsula Borough	24,611			49,222	49,222					225,000*	4,000*		437,759	32,832	470,591	-0-	470,591
Nikiski Fire Area	3,512		26,340								64,000**						
North Kenai Rec. Area	3,995					19,975											
Ketchikan Gateway Borough	11,490				22,980		57,450						84,555	-0-	84,555	41,479	43,076
Shoreline Fire Area	550		4,125														
Kodiak Island Borough	7,901		(12,300)		15,802	9,890		13,500*	15,802	75,000*	20,000*		193,294	14,497	207,791	726	207,065
Fire District #1	1,546		11,595								31,000**						
Karluk Fire Area	94		705														
Matanuska-Susitna Borough	16,724		(58,253)		33,448	64,620		53,955*		75,000*			285,276	10,698	295,974	-0-	295,974
Butte Fire Area	1,742		13,065														
Palmer Fire Area	2,485		18,638														
Sutton Fire Area	569		4,267														
Wasilla Fire Area	2,971		22,283														
North Slope Borough	9,139	109,668		(7,804)	18,278		45,695	28,980*			16,000*		226,425	76,418	302,843	173,867	128,976
Wainwright Sewer Area	398			796													
Deadhorse Sewer Area	3,504			7,008													
TOTALS		1,693,878	1,774,434	576,848	680,342	1,472,743	1,889,378	837,255	433,338	929,000	687,000	822,500	11,796,716	311,660	12,108,376	5,243,642	6,864,734

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prepayments and FY 77 Adjustments	Final Payments
CITIES																	
Akhiok	102	DID NOT SUBMIT AN APPLICATION															
→ Akiachak	354	4,248	2,650			1,770		3,000* 8,100**			4,000*		23,773	7,132	30,905	-0-	30,905
Akiak	165	DID NOT SUBMIT FINANCIAL STATEMENT															
→ Akolmiut	608	7,296	4,560			3,040		40,275**			8,000*		63,171	18,951	82,122	68,784	13,338
→ Alakanuk	527	6,324	3,953			2,635		6,000* 3,600**					22,512	6,754	29,266	4,910	24,356
Aleknagik	227	DID NOT SUBMIT AN APPLICATION															
Allakaket	164		1,230			820							2,050	692	2,742	-0-	2,742
Ambler	217	2,604	1,628	434		1,085		7,095*			4,000*		16,846	5,686	22,532	1,389	21,143
Anaktuvuk Pass	150	DID NOT SUBMIT AN APPLICATION															
Anderson Military	470 228	5,640 1,358	3,525			2,350 285	2,350 570	7,500*					23,588	7,961	31,549	10,755	20,794
Angoon	287	3,444	2,153	574	574	1,435	1,435	7,770*					17,385	652	18,037	-0-	18,037
Aniak	323	3,876	2,423			1,615		6,150*			4,000*		18,064	6,097	24,161	-0-	24,161
Anvik	87	DID NOT SUBMIT AN APPLICATION															
Atmautluak	169	2,028	1,268			845					4,000*		8,141	2,442	10,583	-0-	10,583
Barrow	2,306		17,295			11,530							28,825	9,728	38,553	-0-	38,553
→ Bethel	3,409	40,908	25,568	6,818	6,818	17,045	17,045	10,050* 43,200**			36,000**		203,452	61,036	264,488	118,333	146,155
Brevig Mission	120	1,440	900					420*			4,000*		6,760	1,775	8,535	1,596	6,939
Buckland	172	DID NOT SUBMIT AN APPLICATION															
Chefornak	192		1,440										1,440	432	1,872	-0-	1,872
Chevak	447	5,364				2,235							7,599	2,280	9,879	-0-	9,879
Chuathbaluk	118	1,416	885			590					4,000*		6,891	2,326	9,217	-0-	9,217
SUBTOTALS		85,956	69,483	7,826	7,392	47,280	21,400	143,160	-0-	-0-	68,000	-0-	450,497	133,944	584,441	205,767	378,674

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prepayments and FY 77 Adjustments	Final Payments
Clark's Point	98	DID NOT SUBMIT AN APPLICATION															
Cordova	2,406	28,872	18,045	4,812	4,812	12,030	12,030	11,700*	4,812	75,000*	12,000*		184,113	27,617	211,730	102,731	108,999
Craig	467	5,604	3,503	934	934	2,335	2,335	6,405*			4,000*		26,050	-0-	26,050	11,025	15,025
Deering	100	1,200	750			500					4,000*		6,450	2,177	8,627	-0-	8,627
Delta Junction	892		6,690			4,460		12,330*			4,000*		27,480	4,122	31,602	21,315	10,287
Dillingham	1,269	15,228	9,518	2,538	2,538	6,345	6,345	5,610*					48,122	12,632	60,754	-0-	60,754
Diomed	135		1,013								4,000*		5,013	1,316	6,329	-0-	6,329
Eagle	145					725		3,540*					4,265	640	4,905	-0-	4,905
Eek	195	2,340	1,463			975							4,778	1,433	6,211	-0-	6,211
Ekwok	109	DID NOT SUBMIT AN APPLICATION															
Elim	205	DID NOT SUBMIT FINANCIAL STATEMENT															
Emmonak	545	6,540				2,725		3,615*					12,880	3,864	16,744	13,082	3,662
Fairbanks Military Annex	30,462 5,995	365,544 35,970	228,465	60,924				127,875*	60,924	126,000***	4,000* 25,000**	70,000	1,104,702	165,705	1,270,407	-0-	1,270,407
Fort Yukon	637	7,644	4,778		1,274	3,185		23,070*					39,951	13,483	53,434	25,865	27,569
Fortuna Ledge	200	2,400	1,500								4,000*		7,900	2,370	10,270	8,868	1,402
Galena Military	631 267	7,572 1,602	4,733	1,262		3,155 334		8,370*			4,000*		31,028	10,472	41,500	19,045	22,455
Gambell	412	4,944											4,944	1,298	6,242	6,242	-0-
Golovin	118	DID NOT SUBMIT AN APPLICATION															
Goodnews Bay	248		1,860	496		1,240							3,596	1,079	4,675	4,675	-0-
Grayling	189	DID NOT SUBMIT FINANCIAL STATEMENT															
Haines	1,366	16,392	10,245	2,732	2,732	6,830	6,830	15,375*					61,136	4,585	65,721	31,772	33,949
SUBTOTALS		501,852	292,563	73,698	12,290	44,839	27,540	217,890	65,736	201,000	65,030	70,000	1,572,408	252,793	1,825,201	244,620	1,580,581

See Page 3 for an explanation of the asterisked amounts under the categories of Roads, Hospitals, and Health Facilities.

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prepayments and FY 77 Adjustments	Final Payments
Holy Cross	212		1,590	424		1,060		6,000*			4,000*		13,074	4,412	17,486	-0-	17,486
Homer	1,802	21,624	13,515	3,604		9,010	9,010	12,795*					69,558	5,217	74,775	32,288	42,487
Hoonah	848	10,176	6,360	1,696		4,240	4,240						26,712	2,003	28,715	-0-	28,715
Hoopt Bay	590	DID NOT SUBMIT AN APPLICATION															
Houston	375		2,813			1,875		35,175*					39,863	1,495	41,358	-0-	41,358
Hughes	98		735			490							1,225	413	1,638	-0-	1,638
Huslia	216		1,620	432		1,080		23,355*			4,000*		30,487	10,289	40,776	29,906	10,870
Hydaburg	380		2,850	760		1,900	1,900	3,240*			4,000*		14,650	-0-	14,650	7,322	7,328
Kachemak	151	DID NOT SUBMIT AN APPLICATION															
Kake	679	8,148		1,358		3,395		1,530*					14,431	541	14,972	-0-	14,972
Kaktovik	123		923			615							1,538	519	2,057	-0-	2,057
Kaltag	240		1,800	480		1,200		1,665*					5,145	1,736	6,881	4,436	2,445
Kasaan	38		285			190					4,000*		4,475	-0-	4,475	-0-	4,475
Kenai	5,364	64,368	40,230	10,728		26,820	26,820	59,955*					228,921	17,169	246,090	115,288	130,802
Ketchikan	7,928	95,136	59,460			39,640	39,640	24,900*	15,856	92,000***	8,000* 19,000**		393,632	-0-	393,632	188,057	205,575
Kiana	314	3,768				1,570		3,780*			4,000*		13,118	4,427	17,545	-0-	17,545
King Cove	408	4,896	3,060	816		2,040	2,040				4,000*		16,852	4,424	21,276	3,629	17,647
Kivalina	208	2,496	1,560			1,040		1,500*			4,000*		10,596	3,576	14,172	5,417	8,755
Klawock	323	3,876	2,423			1,615		2,535*			4,000*		14,449	-0-	14,449	4,710	9,739
Kobuk	60	DID NOT SUBMIT FINANCIAL STATEMENT															
Kodiak	4,960	59,520	37,200	9,920		24,800	24,800	21,420*					177,660	13,325	190,985	94,985	96,000
Kotlik	284	3,408				1,420					4,000*		8,828	2,648	11,476	-0-	11,476
SUBTOTALS		277,416	176,424	30,218	-0-	124,000	108,450	197,850	15,856	92,000	63,000	-0-	1,085,214	72,194	1,157,408	486,038	671,370

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prepayments and FY 77 Adjustments	Final Payments
Kotzebue	2,526	30,312	18,945	5,052	5,052	12,630	12,630	23,280*					107,901	36,417	144,318	-0-	144,318
Koyuk	160	1,920	1,200			800					4,000*		7,920	2,079	9,999	-0-	9,999
Koyukuk	124					620					4,000*		4,620	1,559	6,179	-0-	6,179
Kupreanof	42	DID NOT SUBMIT AN APPLICATION															
Kwethluk	444	5,328	3,330								4,000*		12,658	3,797	16,455	-0-	16,455
Larsen Bay	137	DID NOT SUBMIT FINANCIAL STATEMENT															
Lower Kalskag	195	2,340	1,463	390		975					4,000*		9,168	3,094	12,262	-0-	12,262
McGrath	296	3,552	2,220			1,480		8,835*					16,087	5,429	21,516	9,173	12,343
Manokotak	225	2,700	1,688										4,388	1,152	5,540	544	4,996
Mekoryuk	184	2,208	1,380	368		920					4,000*		8,876	2,663	11,539	1,792	9,747
Mountain Village	513	DID NOT SUBMIT FINANCIAL STATEMENT															
Napaklak	276	3,312	2,070			1,380		3,720*			4,000*		14,482	4,345	18,827	-0-	18,827
Napaskiak	210	2,520	1,575										4,095	1,229	5,324	-0-	5,324
Nenana	521	6,252	3,908			2,605	2,605	16,140*					31,510	9,453	40,963	3,068	37,895
New Stuyahok	230	2,760											2,760	725	3,485	-0-	3,485
Newhalen	89	DID NOT SUBMIT AN APPLICATION															
Newtok	124	DID NOT SUBMIT AN APPLICATION															
Nightmute	123	1,476				615							2,091	627	2,718	-0-	2,718
Nikolai	85					425		1,380*			4,000*		5,805	1,959	7,764	-0-	7,764
Nome	2,585	31,020	19,388	5,170	5,170	12,925		15,420*	5,170	75,000*		55,000	224,263	58,869	283,132	206,848	76,284
Nondalton	226	DID NOT SUBMIT AN APPLICATION															
SUBTOTALS		95,700	57,167	10,980	10,222	35,375	15,235	68,775	5,170	75,000	28,000	55,000	456,624	133,397	590,021	221,425	368,596

See Page 3 for an explanation of the asterisked amounts under the categories of Roads, Hospitals, and Health Facilities.

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prepayments and FY 77 Adjustments	Final Payments
Noorvik	527	6,324	3,953	1,054		2,635		3,300*			4,000*		21,266	7,177	28,443	408	28,035
North Pole	461	5,532	3,458	922				16,080*					25,992	3,899	29,891	14,755	15,136
Nuiqsut	152	DID NOT SUBMIT AN APPLICATION															
Nulato	331					1,655		6,150*					7,805	2,634	10,439	-0-	10,439
Old Harbor	327	3,924	2,453	654		1,635	1,635	5,775*					16,076	1,206	17,282	-0-	17,282
Ouzinkie	170		1,275			850							2,125	159	2,284	-0-	2,284
Palmer	1,859	22,308	13,943	3,718		9,295	9,295	25,275*					83,834	3,144	86,978	35,832	51,146
Pelican	169		1,268		338	845	845	1,650*			4,000*		8,946	571	9,617	348	9,269
Petersburg	2,126	25,512	15,945	4,252		10,630	10,630	13,245*	4,252	75,000*	4,000*		163,466	6,130	169,596	84,798	84,798
Pilot Station	301	3,612	2,258	602		1,505		1,500*					9,477	2,843	12,320	2,810	9,510
Platinum	59	708	443			295							1,446	434	1,880	-0-	1,880
Point Hope	384	DID NOT SUBMIT AN APPLICATION															
Port Alexander	51		383				255						638	24	662	-0-	662
Port Heiden	89		668			445		39,900*					41,013	10,766	51,779	-0-	51,779
Port Lions	227	2,724	1,703			1,135	1,135	3,660*					10,357	777	11,134	1,137	9,997
Quinhagak	395	4,740	2,963					240*			4,000*		11,943	3,583	15,526	3,688	11,838
Ruby	219		1,643			1,095							2,738	924	3,662	1,089	2,573
Russian Mission	158			316				1,320*					1,636	491	2,127	-0-	2,127
→ Saint Mary's	415	4,980	3,113	830		2,075	2,075	8,145* 9,169**			4,000*		34,407	10,322	44,729	2,583	42,146
Saint Michael	206	2,472	1,545			1,030					4,000*		9,047	2,375	11,422	-0-	11,422
Saint Paul Military	522 28	6,264 168	4,125			2,610 35		54,450*					67,652	17,759	85,411	41,575	43,836
SUBTOTALS		89,268	61,139	12,348	338	37,770	25,870	189,879	4,252	75,000	24,000	-0-	519,864	75,318	595,182	189,023	406,159

See Page 3 for an explanation of the asterisked amounts under the categories of Roads, Hospitals, and Health Facilities.

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prepayments and FY 77 Adjustments	Final Payments
Sand Point	544		4,080	1,088	1,088	2,720	2,720	16,350*			4,000*		32,046	8,412	40,458	17,820	22,638
Savoonga	409	4,906	3,068			2,045					4,000*		14,021	3,681	17,702	-0-	17,702
Saxman	272		2,040	544		1,360		4,350*					8,294	-0-	8,294	-0-	8,294
Scammon Bay	193	2,316	1,448			965							4,729	1,419	6,148	-0-	6,148
Selawik	521	6,252	3,908			2,605							12,765	4,308	17,073	4,356	12,717
Seldovia	612	7,344	4,590				3,060	9,315*					24,309	1,823	26,132	12,978	13,154
Seward	2,279	27,348	17,093			11,395	11,395	22,568*					89,799	6,735	96,534	-0-	96,534
→ Shageluk	169		1,268			845		3,000* 2,025**			4,000*		11,138	3,759	14,897	-0-	14,897
Shaktoolik	160	DID NOT SUBMIT AN APPLICATION															
Sheldon Point	136	DID NOT SUBMIT AN APPLICATION															
Shishmaref	326	3,912	2,445		652	1,630		2,760*			4,000*		15,399	4,042	19,441	-0-	19,441
Shungnak	182	2,184				910					4,000*		7,094	2,394	9,488	-0-	9,488
Skagway	854	10,248	6,405	1,708		4,270	4,270	14,250*			4,000*		45,151	3,386	48,537	23,475	25,062
Soldotna	2,586	31,032	19,395	5,172		12,930	12,930	36,405*					117,864	8,840	126,704	-0-	126,704
Stebbins	298	3,576	2,235			1,490							7,301	1,917	9,218	6,462	2,756
Tanana	499					2,495		16,575*					19,070	6,436	25,506	-0-	25,506
Teller	219	2,628						4,035*			4,000*		10,663	2,799	13,462	-0-	13,462
Tenakee Springs	140	1,680	1,050		280	700	700	1,500*					5,910	222	6,132	2,560	3,572
Togiak	419	5,028	3,143										8,171	2,145	10,316	-0-	10,316
Toksook Bay	317	3,804	2,378	634		1,585					4,000*		12,401	3,720	16,121	2,972	13,149
Tuluksak	202	DID NOT SUBMIT AN APPLICATION															
Tununak	299	<u>3,588</u>	<u>2,243</u>								<u>4,000*</u>		<u>9,831</u>	<u>2,949</u>	<u>12,780</u>	<u>1,458</u>	<u>11,322</u>
SUBTOTALS		115,848	76,789	9,146	2,020	47,945	35,075	133,133	-0-	-0-	36,000	-0-	455,956	68,987	524,943	72,081	452,862

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prepayments and FY 77 Adjustments	Final Payments
Unalakleet	630	7,560			1,260			13,830*			4,000*		26,650	6,996	33,646	-0-	33,646
Unalaska	510	6,120	3,825		1,020	2,550		57,630*			4,000* 6,000**		81,145	21,301	102,446	42,493	59,953
Upper Kalskag	164	1,968	1,230			820							4,018	1,356	5,374	-0-	5,374
Valdez	7,487	89,796	56,123	14,966	14,966	37,415	37,415	10,650*	14,966	75,000*			351,297	65,868	417,165	164,523	252,642
Wainwright	341	DID NOT SUBMIT AN APPLICATION															
Wales	109	DID NOT SUBMIT AN APPLICATION															
Wasilla	1,566					7,830		63,435*					71,265	2,672	73,937	23,803	50,134
White Mountain	98	NOT ELIGIBLE FOR CATEGORIES															
Whittier	292	3,504	2,190	584	584	1,460	1,460	15,750*			4,000*		29,532	4,430	33,962	16,310	17,652
Wrangell	3,152	37,824	23,640	6,304	6,304	15,760	15,760	10,560*	6,304	75,000*	4,000*		201,456	7,555	209,011	101,056	107,955
Yakutat	442		3,315	884	884	2,210	2,210	2,865*			4,000*		16,368	1,228	17,596	-0-	17,596
SUBTOTALS		146,772	90,323	22,738	25,018	68,045	56,845	174,720	21,270	150,000	26,000	-0-	781,731	111,406	893,137	348,185	544,952
TOTAL CITIES		1,312,812	823,888	166,954	57,280	405,254	290,415	1,125,407	112,284	593,000	310,000	125,000	5,322,294	848,039	6,170,333	1,767,139	4,403,194

See Page 3 for an explanation of the asterisked amounts under the categories of Roads, Hospitals, and Health Facilities.

<u>Volunteer Fire Departments</u>	<u>Pop.</u>	<u>Fire Protection</u>	<u>Entitlement</u>	<u>COLA</u>	<u>Total Entitlement</u>	<u>Prepayments</u>	<u>Final Entitlement</u>
Akutan	65	488	488	128	616	308	308
Angoon (prorated @ .45205%)	150	509	509	19	528	-0-	528
Arctic Village	118	885	885	299	1,184	-0-	1,184
Atka	88	NO APPLICATION RECEIVED					
Beaver	82	NO APPLICATION RECEIVED					
Belkofski	58	NO APPLICATION RECEIVED					
Birch Creek	40	300	300	45	345	173	172
Chalkyitsik	92	NO APPLICATION RECEIVED					
Chignik	52	NO APPLICATION RECEIVED					
Chignik Lake	134	1,005	1,005	264	1,269	-0-	1,269
Circle	45	NO APPLICATION RECEIVED					
Copper Center	433	3,248	3,248	487	3,735	-0-	3,735
Cordova	340	2,550	2,550	383	2,933	1,467	1,466
Crooked Creek	107	NO APPLICATION RECEIVED					
Delta Junction	725	5,438	5,438	816	6,254	3,127	3,127
Dot Lake	83	NO APPLICATION RECEIVED					
Glennallen	1,152	8,640	8,640	1,296	9,936	-0-	9,936
Gulkana	75	NO APPLICATION RECEIVED					
Haines	558	4,185	4,185	314	4,499	2,229	2,270
Iliamna	112	840	840	221	1,061	-0-	1,061
Kipnuk	351	2,633	2,633	790	3,423	1,711	1,712
Klukwan	145	NO APPLICATION RECEIVED					
Koliganek	136	1,020	1,020	268	1,288	-0-	1,288
Kongiganak	200	NO APPLICATION RECEIVED		_____	_____	_____	_____
SUBTOTAL		31,741	31,741	5,330	37,071	9,015	28,056

<u>Volunteer Fire Departments</u>	<u>Pop.</u>	<u>Fire Protection</u>	<u>Entitlement</u>	<u>COLA</u>	<u>Total Entitlement</u>	<u>Prepayments</u>	<u>Final Entitlement</u>
Levelock	95	NO APPLICATION RECEIVED					
Mentasta Lake	80	NO APPLICATION RECEIVED					
Metlakatla	1,051	NO APPLICATION RECEIVED					
Minto	211	WRONG APPLICATION RECEIVED					
Myers Chuck	46	345	345	-0-	345	-0-	345
Nelson Lagoon	43	NO APPLICATION RECEIVED					
Nenana	267	2,003	2,003	676	2,679	-0-	2,679
Noatak	261	NO APPLICATION RECEIVED					
Nome		NO APPLICATION RECEIVED					
Northway Village	198	NO APPLICATION RECEIVED					
Pelican	31	233	233	17	250	-0-	250
Perryville	101	NO APPLICATION RECEIVED					
Petersburg	488	3,660	3,660	137	3,797	-0-	3,797
Pitka's Point	84	NO APPLICATION RECEIVED					
Rampart	64	480	480	162	642	-0-	642
Saint George Island	144	NO APPLICATION RECEIVED					
Skagway	15	113	113	8	121	-0-	121
Sleetmute	121	NO APPLICATION RECEIVED					
Stevens Village	80	NO APPLICATION RECEIVED					
Tok	854	6,405	6,405	961	7,366	3,683	3,683
Tri-Valley (Healy)	503	3,773	3,773	1,273	5,046	-0-	5,046
Tuntutuliak	225	1,688	1,688	505	2,194	-0-	2,194
Twin Hills	76	570	570	150	720	-0-	720
Yakutat		NO APPLICATION RECEIVED					
SUBTOTAL		19,270	19,270	3,890	23,160	3,683	19,477
TOTAL VOLUNTEER FIRE DEPTS.		51,011	51,011	9,220	60,231	12,698	47,533