

SCOMM

#10:60

STATE OF ALASKA — OPERATING BUDGET SUMMARY

14:00

5/06/79

* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
2	OFFICE OF THE GOVERNOR						
	ALASKA HISTORICAL COMMISSION		207.0	344.2	347.0	344.2	137.2 66.2%
	ALASKA ARTS COUNCIL						
6	ADMINISTRATION AND SUPPORT		250.0	261.3	301.1	288.6	38.6 15.3%
8	GRANTS		1133.0	1150.0	1234.0	1421.8	268.8 25.5%
	*** PROGRAM TOTAL ***		1383.0	1411.3	1535.1	1710.4	327.4 23.6%
	*** AGENCY TOTAL ***		1590.0	1755.5	1882.1	2054.6	464.6 29.1%
	DEPARTMENT OF ADMINISTRATION						
10	TEACHER RETIREMENT						
	REGULAR TRS STATE		17187.4	16426.6	16426.6	17187.4	
	DEPARTMENT OF EDUCATION						
	FINANCIAL SUPPORT PROGRAMS						
12	PUPIL TRANSPORTATION		19900.0	20269.3	20647.0	20647.0	747.0 3.7%
14	PUPIL TRANSPORTATION-PRIVATE						
16	DEBT RETIREMENT-LOCAL		25011.1	24081.0	24081.0	24081.0	-930.1 -3.6%
18	STUDENT LUNCH PROGRAM		2700.0	2700.0	2700.0	2700.0	
22	FINE ARTS CAMPS			60.0		60.0	60.0 100.0%
24	TOBACCO TAX DISTRIBUTION		2003.2	2003.2	2003.2	2003.2	
26	LOCAL FORMULA-REAA		6742.2	8790.2	8790.2	8790.2	2048.0 30.3%
28	SQS ASHA PAYMENTS		286.0	286.0	286.0	286.0	
30	BILINGUAL FUND		496.3		496.3		-496.3 -100.0%
32	REGIONAL RESOURCE CENTERS		350.0	300.0		300.0	-50.0 -14.2%
34	FEDERAL PROGRAMS		11488.5	11488.5	11488.5	11488.5	
36	TUITION STUDENTS		4181.1	3900.0	3900.0	3900.0	-281.1 -6.6%
38	BOARDING HOME GRANTS	-838.2	2736.2	1900.0	1900.0	1900.0	-836.2 -30.5%
40	STATE CONTRACT PROGRAMS		19584.1	17700.0	17700.0	17470.0	-2114.1 -10.7%
42	RSVP	-80.0	700.0	700.0	700.0	620.0	-80.0 -11.3%
	*** PROGRAM TOTAL ***	-918.2	96178.7	94178.2	95042.2	94245.9	-1932.8 -2.0%
46	ADMINISTRATION & PROGRAM SUPPO						
48	ADMINISTRATIVE SERVICES		874.0	753.1	753.1	753.1	-120.9 -13.7%
50	FINANCIAL ACCOUNTING & AUDIT		402.3	387.8	388.6	387.8	-14.5 -3.5%
52	GENERAL OVERHEAD		817.3	740.2	740.2	740.2	-77.1 -9.3%
	TERMINAL LEAVE						
	*** PROGRAM TOTAL ***		2093.6	1881.1	1881.9	1881.1	-212.5 -10.0%
	FOUNDATION PROGRAM COMPONENTS						
56	STUDENT ADM SUPPORT		161442.4	168031.1	168031.1	168031.1	588.7 0.3%
58	SPECIAL EDUCATION ADJUSTMENTS		22200.9	22032.1	22032.1	22032.1	-168.8 -0.7%
60	VOCATIONAL EDUC. ADJUSTMENTS		15702.3	14977.4	14977.4	14977.4	-224.9 -1.5%
62	BIA TRANSFER UNITS		200.0				-200.0 -100.0%
64	CORRESPONDENCE STUDY-DOE		1496.0	1145.1	1304.6	1145.1	-350.9 -23.5%
66	CORRESPONDENCE STUDY-LOCAL		3468.0	3437.2	3437.2	3437.2	-30.8 -0.8%
68	COMMUNITY SCHOOLS ADJUSTMENTS		1174.9	1174.9	1875.0	1229.9	55.0 4.6%
70	BILINGUAL PROGRAM ADJUSTMENT		5786.5	5808.2	5808.2	5808.2	21.7 0.3%
	*** PROGRAM TOTAL ***		216971.0	216606.0	217465.6	216661.0	-310.0 0.0%
74	MUSEUMS		553.3	586.7	603.7	641.2	87.9 15.8%
	STATE LIBRARY						
78	REGULAR OPERATIONS		1735.0	1639.4	1639.4	1885.8	150.8 8.6%
80	ANCHORAGE MEDIA CENTER		504.4	484.4	484.4	484.4	-20.0 -4.0%
82	AK HEALTH SCI LIBRAR		158.6	137.4	161.3	161.3	2.7 1.6%
84	BLUE BOOK		9.0	9.0	9.0	9.0	
	*** PROGRAM TOTAL ***		2407.0	2270.2	2294.1	2540.5	133.5 5.5%
88	PUBLIC BROADCASTING COMMISSION	-125.0	2930.8	3452.1	2805.8	3844.4	913.6 31.1%
	PROGRAM EVALUATION						
92	K-12 EDUCATION PROGRAM		787.3	663.1	669.5	663.1	-124.2 -15.7%
94	CAREER & VOCATIONAL EDUCATION		657.1	626.9	626.9	626.9	-30.2 -4.5%
96	SPECIAL EDUCATION		344.6	310.8	321.0	532.2	187.6 54.3%
98	SUPPLEMENTAL PROGRAMS		883.0	883.0	883.0	883.0	
	*** PROGRAM TOTAL ***		2672.0	2483.8	2500.4	2705.2	33.2 1.1%
102	PROFESSIONAL TEACHING PRACTICE		108.5	77.0	77.0	77.0	-31.5 -29.0%
	EXECUTIVE ADMINISTRATION						
106	COMMISSIONER		833.0	666.4	672.3	666.4	-166.6 -20.0%
108	PLANNING INFO & RESEARCH		714.3	675.9	675.9	717.6	3.3 0.5%
110	BOARDS & COMMISSIONS		187.2	160.9	160.9	160.9	-26.3 -14.0%
	*** PROGRAM TOTAL ***		1734.5	1503.2	1515.1	1544.9	-189.6 -10.8%
114	PROJECT ETA		1874.0	1874.0	1874.0	1874.0	
	DEPARTMENT OF EDUCATION						
116	CROSS CULTURAL EDUCATION		422.8	337.6	337.6	337.6	-85.2 -20.1%
	STUDENT FINANCIAL AID						
120	SCHOLARSHIP LOAN PROGRAM		5800.0	7500.0	7500.0	8150.0	2350.0 40.5%

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122	SCHOLAR LOAN PROG-FF						
124	WICHE-STUDENT EXCHANGE PROG		767.8	766.1	878.5	878.5	110.7 14.3%
126	STUDENT INCENTIVE GRANT PROG		152.0	240.8	240.8	240.8	88.8 58.3%
	*** PROGRAM TOTAL ***		6719.8	8506.9	8619.3	9269.3	2549.5 37.8%
130	POST SECONDARY EDUCATION COMM.						
132	GENERAL ADMINISTRATION		634.9	608.7	619.1	614.7	-20.2 -3.1%
134	STUDENT FIN. AID ADMIN.		568.6	536.0	536.6	536.0	-32.6 -5.6%
	CENTER FOR STAFF DEVELOPMENT						
	*** PROGRAM TOTAL ***		1203.5	1144.7	1155.7	1150.7	-52.8 -4.3%
138	ADULT EDUC & VOC TRAINING						
140	ADULT BASIC EDUCATION		1173.1	1173.1	1173.1	1173.1	
142	FIRE SERVICE TRAINING		91.4	91.4	91.4	91.4	
144	ADULT VOCATIONAL EDUCATION		109.9	109.9	109.9	109.9	
146	COMMUNITY SCHOOLS PLANNING		96.6				-96.6 -100.0%
148	CETA VOC. ED. GRANTS		212.0	212.0	212.0	212.0	
	GRANTS ADMIN.		615.4	560.5	560.5	560.5	-54.9 -8.8%
	*** PROGRAM TOTAL ***		2298.4	2146.9	2146.9	2146.9	-151.5 -6.5%
152	SKILL CENTER						
	SKILL CENTER		2876.6	2604.8	2607.8	2902.8	26.2 0.8%
156	VOCATIONAL REHABILITATION						
158	COUNSELING & PLACEMENT		2123.6	2088.3	2088.3	2088.3	-35.3 -1.6%
160	SERVICES TO CLIENTS	150.0	1977.8	2127.8	2127.8	2127.8	150.0 7.5%
162	ADMINISTRATION		551.2	551.2	551.2	551.2	
164	SPECIALIZED FACILITIES	105.6	271.3	376.9	376.9	376.9	105.6 38.8%
166	STATE SUPPORTED FAC			48.0		48.0	48.0 100.0%
168	DISABILITY DETERMINATION		742.1	742.1	742.1	742.1	
170	EMPLOYMENT OF THE HANDICAPPED		58.1	58.1	58.1	58.1	
	INDEP. LIVING REHABILITATION		555.0	555.0	555.0	555.0	555.0 100.0%
	*** PROGRAM TOTAL ***		810.6	6547.4	6499.4	6547.4	823.3 14.3%
	*** AGENCY TOTAL ***	-232.6	346768.6	346200.6	347426.5	348369.9	1601.3 0.5%
	STATE BOND COMMITTEE						
172	DEBT SERVICE						
174	GENERAL EDUCATION		16426.6	16426.6	16426.6	16748.6	322.0 2.0%
	LIBRARIES		599.0	599.0	599.0	599.0	
	*** PROGRAM TOTAL ***		17025.6	17025.6	17025.6	17347.6	322.0 1.8%
*****	TOTAL EXPENDITURES	-232.6	382571.6	381408.3	382760.8	384959.5	2387.9 0.5%
*****	FUNDING						
	FED. RECEIPT		756.7	22983.1	23838.0	23863.0	879.9 3.7%
	GENERAL FUND	-687.3	333841.9	331913.4	332706.4	335777.2	1935.3 0.5%
	OTHER FUNDS	-302.0	25746.6	25656.9	26191.4	25319.3	-427.3 -1.6%

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	DEPARTMENT OF EDUCATION						
178	SEWARD SKILL CENTER					20.0	20.0 100.0%
	INDUSTRIAL LIBRARY						
180	STATE LIBRARY						
184	RARE ALASKANA		10.0		10.0	10.0	100.0%
	ANCHORAGE-WOODLAND PARK NEIGHB			100.0		100.0	100.0%
	*** PROGRAM TOTAL ***		10.0	100.0	10.0	110.0	100.0%
	STATE MUSEUM						
188	ACQUISITIONS OF MUSEUM OBJECTS		56.0		56.0	56.0	100.0%
190	TRANSPORTATION MUSEUM			50.0		50.0	100.0%
192	SHELDON MUSEUM RENOVATION			87.2		87.2	100.0%
	*** PROGRAM TOTAL ***		56.0	137.2	56.0	193.2	245.0%
	PUBLIC BROADCASTING COMM						
196	TRANSMITTER EQUIP KSTK-WRANGEL		4.9		4.9		-4.9 -100.0%
198	PORT HEIDEN-TV TRANS. INST.			12.5		12.5	100.0%
200	TV TRANS. & CABLE-ANVIK, HUGHE			37.5		37.5	100.0%
202	TV TRANS. & CABLE-TELIDA, MT. V			25.0		25.0	100.0%
204	TRANS & CABLE-STONY R, KALT, KOY			37.5		37.5	100.0%
206	KYUK TRANSLATOR-LIME VILLAGE			25.0		25.0	100.0%
208	KYUK TRANSLATOR-SHELDON PGINT			15.0		15.0	100.0%
210	LYNN CANAL PUBLIC BROADCASTING			61.0		61.0	100.0%
212	TV TRANSMITTER-SAND POINT			10.0		10.0	100.0%
214	KTOO-TV EARTH STAT-EQUITY MAT			25.0		25.0	100.0%
216	KTOO-TV MASTER VIDEO REC EQP.			75.0		75.0	100.0%
218	SEWARD - TV ANTENNA			40.0		40.0	100.0%
220	SITKA-SHELDON JACKSON-TV			16.0		16.0	100.0%
222	TALKEETNA-TV			15.0		15.0	100.0%
224	COOPER LANDING MINI TV			30.0		30.0	100.0%
226	GALENA-RADIO RECEIVING LINE			16.0		16.0	100.0%
228	TV TRANS., CABLE, TARIFF ALLAK			37.5		37.5	100.0%
230	TV TRANS. CABLE TARIFF-VEN, CH			37.5		37.5	100.0%
232	KTOO-TV TRANSLATOR-MENDEN			16.0		16.0	100.0%
	*** PROGRAM TOTAL ***		4.9	223.5	4.9	544.0	539.1 11002.0%
	STATE CONTRACT PROGRAMS						
236	KAWERAK, INC.-PAYMENT UTILITIE			189.8		189.8	100.0%
	*** AGENCY TOTAL ***		70.9	650.5	70.9	1057.0	986.1 1490.7%
	DEPARTMENT OF TRANSPORTATION						
	ANCHORAGE SKILL CENTER						
240	PURCHASE/CONSTRUCTION					1010.0	1010.0 100.0%
	CITY/BOROUGH SCHOOL DISTRICTS						
244	MAT-SU SCHOOLS-ACCESS, ROAD			340.0		340.0	100.0%
246	HAINES-ELEM SCHOOL REPAIRS			250.0		250.0	100.0%
248	KLAWDOCK-HIGH SCHOOL DESIGN STU			150.0		150.0	100.0%
250	KODIAK-DUZINKIE SCHOOL			100.0		100.0	100.0%
252	ANCHORAGE-EAST HIGH AUDITORIUM			150.0		150.0	100.0%
254	KAKE-HIGH SCHOOL AQUACULTURE			20.0		20.0	100.0%
256	WRANGELL-SCHOOL PRDJ SHORTFALL			150.0		250.0	100.0%
258	KODIAK-CHINIAK SCHOOL REPAIRS			18.6		18.6	100.0%
260	DILLINGHAM-REMODEL, CONSTRUCT					4135.0	4135.0 100.0%
262	NOME-SCHOOL REPAIRS					100.0	100.0%
264	ST. MARY'S-ROOF REPAIR					208.0	208.0 100.0%
266	GALENA-RE-ROOF SCHOOL					65.0	65.0 100.0%
268	BRISTOL BAY-PAY PAST INDEBT					600.0	600.0 100.0%
	*** PROGRAM TOTAL ***			1178.6		6386.6	6386.6 100.0%
	ALASKA CENTRAL RAILBELT REAA						
272	ANDERSON-CONST. SHORTFALL					223.7	223.7 100.0%
274	CANTWELL-CONST. SHORTFALL					177.3	177.3 100.0%
	*** PROGRAM TOTAL ***					401.0	401.0 100.0%
	YUKON-KOYUKUK REAA						
278	NULATO-UPGRADE & GENERATOR					80.0	80.0 100.0%
280	RUBY-PLAY AREA UPGRADE					10.0	10.0 100.0%
282	KALTAG-SCHOOL UPGRADE					190.0	190.0 100.0%
	*** PROGRAM TOTAL ***					280.0	280.0 100.0%
	ALASKA GATEWAY REAA						
284	TANACROSS-SCHOOL ADDITION					144.0	144.0 100.0%
	YUKON FLATS REAA						
290	CHALKYITSIK-FACILITIES UPGRADE					40.0	40.0 100.0%
292	STEVENS VILLAGE-SPACE EXP & UP					125.0	125.0 100.0%
	*** PROGRAM TOTAL ***					165.0	165.0 100.0%
	IDITAROD REAA						

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296	ANVIK-OIL STORAGE, WATER					280.0	280.0	100.0%
298	SHAGELUK-WATER & SEWAGE					280.0	280.0	100.0%
300	GRAYLING-SCHOOL CONSTRUCT					109.3	109.3	100.0%
302	MCGRATH-DISTRICT ADMIN BLDG					150.0	150.0	100.0%
304	MIKOLAI-CODE UPGRADES					10.0	10.0	100.0%
	*** PROGRAM TOTAL ***					829.3	829.3	100.0%
	NORTHWEST ARCTIC REAA							
308	LIFE SAFETY PROJECTS					467.9	467.9	100.0%
310	SWIMMING EDUC & SAFETY					50.0	50.0	100.0%
312	BOATING SAFETY PROGRAM					25.0	25.0	100.0%
	*** PROGRAM TOTAL ***					542.9	542.9	100.0%
	COPPER RIVER REAA							
316	KENNY LAKE FOUNDATION REPR		75.0		75.0	75.0		
318	NABESNA SCHOOL-FIRE, CONSTRUCT			3.0		3.0	3.0	100.0%
320	CHISTOCHINA-FIRE, CONSTRUCTION			3.5		3.5	3.5	100.0%
	*** PROGRAM TOTAL ***		75.0	6.5	75.0	81.5	6.5	8.6%
	CHUGACH REAA							
324	CONST/EQUIP HI SCHOOL-TATITLIK		900.0		900.0	900.0		
326	WHITTIER-SCHOOL COMPLETION					700.0	700.0	100.0%
	*** PROGRAM TOTAL ***		900.0		900.0	1600.0	700.0	77.7%
	LAKE & PENINSULA REAA							
328	CHIGNIK LAKE-SCHOOL COMPLETION			100.0		100.0	100.0	100.0%
332	NEWHALEN REMODEL-SUPPLEMENTAL					190.0	190.0	100.0%
334	BUILDING RENOVATION					116.9	116.9	100.0%
	*** PROGRAM TOTAL ***			100.0		406.9	406.9	100.0%
	LOWER KUSKOKWIM REAA							
338	NELSON ISLAND FUEL FILL LINE			20.0		20.0	20.0	100.0%
340	BETHEL SCHS HEALTH & LIFE SAFE		563.5		563.5	563.5		
342	KONGIGANAK SCHOOL H & L SAFETY		197.0		197.0	197.0		
344	ATMAUTLUAK SCHOOL H & L SAFETY		109.6		109.6	109.6		
346	PLATINUM SCHOOL HEALTH & LIFE		41.0		41.0	41.0		
348	BETHEL SCHOOL-HEATING SYSTEM			70.0		70.0	70.0	100.0%
350	BETHEL KILBUCK SCHOOL-KITCHEN			150.0		150.0	150.0	100.0%
	*** PROGRAM TOTAL ***		911.1	240.0	911.1	1151.1	240.0	26.2%
	LOWER YUKON REAA							
354	HOOPER BAY HEALTH & LIFE SAFET		81.5		81.5	81.5		
356	MT VILLAGE H.S. HEALTH & LIFE		74.7		74.7	74.7		
358	FORTUNA LEDGE SCHOOL H & L SAF		81.6		81.6	81.6		
360	RUSSIAN MISSION HEALTH & L.S.		49.1		49.1	49.1		
362	PITKAS POINT SCH. H & L SAFETY		44.9		44.9	44.9	-44.9	-100.0%
364	EMMONAK SCHOOL H & L SAFETY		83.9		83.9	83.9		
366	CONSTRUCTION SHORTFALLS					1300.0	1300.0	100.0%
	*** PROGRAM TOTAL ***		415.7		415.7	1670.8	1255.1	301.8%
	BERING STRAITS REAA							
370	SHISMAREF HEALTH & LIFE SAFETY		146.2		146.2		-146.2	-100.0%
372	KUYUK SCHOOL H & L SAFETY		158.4		158.4		-158.4	-100.0%
374	TELLER SCHOOL H & L SAFETY		65.1		65.1		-65.1	-100.0%
376	WALIS SCHOOL H & L SAFETY		425.1		425.1		-425.1	-100.0%
378	UNALAKLEET-WHITE ALICE RENOV.					230.0	230.0	100.0%
	*** PROGRAM TOTAL ***		794.8		794.8	230.0	-564.8	-71.0%
	KUSPUK REAA							
382	ANIAK-ELEMENTARY-FIRE, ELEC, HEA			26.0		26.0	26.0	100.0%
384	LOWER KALSKAG-FIRE CODE, FURN			9.0		9.0	9.0	100.0%
386	UPPER KALSKAG-WELL DRILLING			20.0		20.0	20.0	100.0%
388	ANIAK-WHITE ALICE RENOV.					250.0	250.0	100.0%
390	CROOKED CREEK-CONST. SHORTFALL					265.0	265.0	100.0%
392	CROOKED CREEK-POWER					35.0	35.0	100.0%
	*** PROGRAM TOTAL ***			55.0		605.0	605.0	100.0%
	*** AGENCY TOTAL ***		3096.6	1580.1	3096.6	15504.1	12407.5	400.6%
	***** TOTAL EXPENDITURES		3167.5	2230.6	3167.5	16561.1	13393.6	422.7%
	***** FUNDING							
	GENERAL FUND		3167.5	2230.6	3167.5	16131.1	13163.6	415.5%
	OTHER FUNDS					230.0	230.0	100.0%

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	UNIVERSITY OF ALASKA						
	BOARD OF REGENTS						
4	REGENTS STAFF & SUPPORT		562.3	458.4	95.3	95.3	-467.0 -83.0%
6	FACULTY SABBATICAL LEAVE PROG.		212.1	189.0	150.0	150.0	-60.1 -28.5%
8	RECRUITMENT - RELOCATION		252.6	180.0	180.0	180.0	-72.6 -28.6%
10	INTERCOLLEGIATE ATHLETICS		682.9	678.1	612.0	995.9	313.0 45.7%
12	REGENTS DISTRIBUTION						
	*** PROGRAM TOTAL ***		1707.9	1496.5	1037.3	1421.2	-286.7 -16.7%
	STATEWIDE ADMIN						
16	STATEWIDE STAFF & SUPPORT	-97.9	3654.1	3203.7	3308.0	3432.0	-222.1 -6.0%
18	DATA PROCESSING SERVICE		3519.6	3310.8	3310.8	2483.1	-1036.5 -29.3%
20	RISK MANAGEMENT		1458.6	964.4	964.4	964.4	-494.2 -33.8%
22	STAFF BENEFITS		12511.2	12400.0	12400.0	12400.0	-111.2 -0.8%
24	PCA RATE INCREASE DISTRIB.		294.4				-294.4 -100.0%
	*** PROGRAM TOTAL ***	-97.9	21437.9	19878.9	19983.2	19279.5	-2158.4 -10.0%
	UNIV. CENTER-FBKS ACADEMIC						
28	INSTRUCTION		11464.8	11258.7	11350.5	11357.8	-207.0 -0.8%
30	RESEARCH & PROF. CENTERS		443.6	443.6	443.6	443.6	
32	PUBLIC SERVICE-KUAC		1068.4	1048.6	1046.9	1048.6	-19.8 -1.8%
34	ACADEMIC SUPPORT		3943.9	3964.2	3847.8	3953.8	9.9 0.2%
	*** PROGRAM TOTAL ***		16920.7	16715.1	16688.8	16803.8	-116.9 -0.6%
	UNIV. CENTER-FBKS OTHER						
38	STUDENT SERVICES		1328.5	1281.8	1281.8	1314.3	-14.2 -1.0%
40	ADMIN. AND PLANT		11703.0	11496.0	11513.2	11497.5	-205.5 -1.7%
42	SUPPORT SERVICES-DISTRIBUTION						
	*** PROGRAM TOTAL ***		13031.5	12777.8	12795.0	12811.8	-219.7 -1.6%
	UNIV. CENTER-ANCH ACADEMIC						
46	INSTRUCTION		6452.9	6412.8	6538.4	6538.4	84.5 1.2%
48	CENTERS		1092.3	1050.0	1050.7	1050.0	-42.3 -3.8%
50	ACADEMIC SUPPORT		2613.7	2713.4	2976.7	2791.1	177.4 6.7%
	*** PROGRAM TOTAL ***		10159.9	10176.2	10565.8	10379.5	219.6 2.1%
	UNIV. CENTER-ANCH OTHER						
54	STUDENT SERVICES		867.3	813.4	813.4	813.4	-53.9 -6.1%
56	ADMIN. AND PLANT		4591.3	4276.1	4292.5	4277.6	-313.7 -6.7%
58	SUPPORT SERVICES-DISTRIBUTION						
	*** PROGRAM TOTAL ***		5458.6	5089.5	5105.9	5091.0	-367.6 -6.6%
	UNIV. CENTER-JUNEAU ACADEMIC						
62	SESC INSTRUCTION		1234.8	970.0	896.7	968.5	-266.3 -21.5%
64	JDCC INSTRUCTION		1583.4	1715.8	1576.7	1717.7	134.3 8.5%
66	PUBLIC SERVICE			329.1	329.6	329.1	329.1 100.0%
68	ACADEMIC SUPPORT		582.5	531.0	560.9	560.9	-71.6 -3.6%
	*** PROGRAM TOTAL ***		3400.7	3545.9	3363.9	3576.2	175.5 5.1%
	UNIV. CENTER-JUNEAU OTHER						
72	STUDENT SERVICES	-11.0	347.8	222.3	222.8	222.3	-125.5 -36.0%
74	ADMIN. AND PLANT		1384.2	1410.8	1413.4	1412.3	28.1 2.0%
76	CONSOLIDATION FUNDS-UAJ & JDCC						
	*** PROGRAM TOTAL ***	-11.0	1732.0	1633.1	1636.2	1634.6	-97.4 -5.5%
	CC-STATEWIDE ADMIN						
80	STATEWIDE STAFF & SUPPORT		900.5	991.4	872.9	912.4	11.9 1.2%
82	CBU CONTRACT AGREEMENT		609.2		566.6		-609.2 -100.0%
84	CBU SALARY AGREEMENT						
	*** PROGRAM TOTAL ***		1509.7	991.4	1439.5	912.4	-597.3 -39.5%
	ANCHORAGE CC-ACADEMIC						
88	INSTRUCTION		8522.3	8521.4	8184.9	8184.9	-337.4 -4.0%
90	PUBLIC SERVICE		351.8	326.1	326.4	326.1	-25.7 -7.2%
92	ACADEMIC SUPPORT		1343.9	1248.2	1249.9	1248.2	-95.7 -7.0%
94	CHUGIAK/EAGLE RIVER COLLEGE EX				177.0	177.0	177.0 100.0%
	*** PROGRAM TOTAL ***		10218.0	10095.7	9938.2	9936.2	-281.8 -2.7%
	ANCHORAGE CC-OTHER						
98	STUDENT SERVICES		829.2	523.0	524.1	523.0	-306.2 -36.8%
100	ADMIN. AND PLANT		629.6	584.9	584.9	584.9	-44.7 -7.0%
	*** PROGRAM TOTAL ***		1458.8	1107.9	1109.0	1107.9	-350.9 -24.0%
	KENAI PENIN. CC-ACADEMIC						
104	INSTRUCTION		1133.4	1290.2	1083.1	1290.2	156.7 13.7%
106	ACADEMIC SUPPORT		73.2	123.0	69.3	69.3	-3.9 -5.2%
	*** PROGRAM TOTAL ***		1206.7	1413.2	1152.4	1359.5	152.8 12.6%
	KENAI PENIN. CC-OTHER						
110	STUDENT SERVICES		87.9	136.7	85.6	136.7	48.8 55.5%
112	ADMIN. AND PLANT		376.5	404.4	360.6	360.6	-15.9 -4.1%
	*** PROGRAM TOTAL ***		464.4	541.1	446.2	497.3	32.9 7.0%
	KETCHIKAN CC-ACADEMIC						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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5/06/79

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HQ/SE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
116	INSTRUCTION		634.8	636.0	605.5	636.0	1.2	0.1%
118	ACADEMIC SUPPORT		116.2	121.0	105.7	121.0	4.8	4.0%
	*** PROGRAM TOTAL ***		751.0	757.0	711.2	757.0	6.0	0.7%
	KETCHIKAN CC-OTHER							
122	STUDENT SERVICES		25.8	24.2	24.2	24.2	-1.6	-6.1%
124	ADMIN. AND PLANT		241.0	230.1	230.6	230.1	-10.9	-4.5%
	*** PROGRAM TOTAL ***		266.8	254.3	254.8	254.3	-12.5	-4.6%
	KODIAK CC-ACADEMIC							
128	INSTRUCTION		590.8	558.1	560.0	558.1	-32.7	-5.5%
130	ACADEMIC SUPPORT		71.0	65.7	69.2	65.7	-5.3	-7.5%
	*** PROGRAM TOTAL ***		661.8	623.8	629.2	623.8	-38.0	-5.6%
	KODIAK CC-OTHER							
134	STUDENT SERVICES		37.4	37.6	37.6	37.6	0.2	0.5%
136	ADMIN. AND PLANT		303.2	288.8	290.6	288.8	-14.4	-4.6%
	*** PROGRAM TOTAL ***		340.6	326.4	328.2	326.4	-14.2	-4.1%
	KOTZEBUE CC-ACADEMIC							
140	INSTRUCTION		147.3	224.8	163.3	199.5	32.2	19.1%
142	ACADEMIC SUPPORT		13.5	28.5	13.5	28.5	15.0	111.0%
	*** PROGRAM TOTAL ***		180.8	253.3	176.8	228.0	47.2	26.0%
	KOTZEBUE CC-OTHER							
146	ADMIN. AND PLANT		143.5	150.9	140.8	140.8	-2.7	-1.8%
	KUSKOKWIM CC-ACADEMIC							
150	INSTRUCTION	-48.0	1943.8	1828.6	1831.7	1828.6	-115.2	-5.8%
152	ACADEMIC SUPPORT		225.3	222.5	217.2	222.5	-2.8	-1.1%
154	YUPIK LANGUAGE CTR.		95.3	93.1	93.2	93.1	-2.2	-2.2%
	*** PROGRAM TOTAL ***	-48.0	2264.4	2144.2	2142.1	2144.2	-120.2	-5.2%
	KUSKOKWIM CC-OTHER							
158	STUDENT SERVICES		120.3	118.3	118.5	118.3	-2.0	-1.6%
160	ADMIN. & PLANT		602.2	561.6	562.5	584.6	-17.6	-2.8%
	*** PROGRAM TOTAL ***		722.5	679.9	681.0	702.9	-19.6	-2.6%
	MAT-SU CC-ACADEMIC							
164	INSTRUCTION		469.9	446.2	477.6	477.6	7.7	1.5%
166	ACADEMIC SUPPORT		84.2	78.0	79.6	78.0	-6.2	-7.3%
168	EAGLE RIVER							
	*** PROGRAM TOTAL ***		554.1	524.2	557.2	555.6	1.5	0.2%
	MAT-SU CC-OTHER							
172	STUDENT SERVICES		33.3	33.1	33.3	33.1	-0.2	-0.5%
174	ADMIN. AND PLANT		244.6	219.7	220.2	219.7	-24.9	-10.1%
	*** PROGRAM TOTAL ***		277.9	252.8	253.5	252.8	-25.1	-9.0%
	NORTHWEST CC-ACADEMIC							
178	INSTRUCTION		988.2	967.5	963.5	962.5	-25.7	-2.5%
180	ACADEMIC SUPPORT		45.8	46.8	45.6	44.8	-1.0	-2.1%
	*** PROGRAM TOTAL ***		1034.0	1007.3	1009.1	1007.3	-26.7	-2.5%
	NORTHWEST CC-OTHER							
184	STUDENT SERVICES		7.5				-7.5	-100.0%
186	ADMIN. AND PLANT		222.9	205.4	206.3	205.5	-17.4	-7.7%
	*** PROGRAM TOTAL ***		230.4	205.5	206.3	205.5	-24.9	-10.7%
	PRINCE WM. SO. CC-ACADEMIC							
190	INSTRUCTION		117.7	109.6	109.6	109.6	-8.1	-6.8%
192	ACADEMIC SUPPORT			5.0	5.0	5.0	5.0	100.0%
	*** PROGRAM TOTAL ***		117.7	114.6	114.6	114.6	-3.1	-2.5%
	PRINCE WM. SO. CC-OTHER							
196	STUDENT SERVICES		5.0				-5.0	-100.0%
198	ADMIN. AND PLANT		143.2	141.2	141.2	141.2	-2.0	-1.3%
	*** PROGRAM TOTAL ***		148.2	141.2	141.2	141.2	-7.0	-4.6%
	SITKA CC-ACADEMIC							
202	INSTRUCTION		343.5	384.4	337.9	382.7	39.2	11.3%
204	ACADEMIC SUPPORT		95.2	91.6	91.6	91.6	-3.6	-3.7%
206	SHELDON JACKSON CONS.		73.1	73.1	73.1	73.1		
	*** PROGRAM TOTAL ***		511.8	549.1	502.6	547.4	35.6	7.0%
	SITKA CC-OTHER							
210	STUDENT SERVICES		17.2	17.7	17.7	17.7	0.5	2.8%
212	ADMIN. AND PLANT		97.4	95.9	96.1	95.9	-1.5	-1.5%
	*** PROGRAM TOTAL ***		114.6	113.6	113.8	113.6	-1.0	-0.8%
	TANANA VALLEY CC-ACADEMIC							
216	INSTRUCTION	2.7	1805.6	1873.3	1771.8	1803.8	-1.8	0.0%
218	ACADEMIC SUPPORT		749.3	706.7	707.7	706.7	-42.6	-5.6%
	*** PROGRAM TOTAL ***	2.7	2554.9	2580.0	2479.5	2510.5	-44.4	-1.6%
	TANANA VALLEY CC-OTHER							
222	STUDENT SERVICES		67.6	69.4	69.5	69.4	1.8	2.6%
224	ADMIN & PLANT		97.5				-97.5	-100.0%
	*** PROGRAM TOTAL ***		165.1	69.4	69.5	69.4	-95.7	-58.0%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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5/06/79

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
228	RURAL EDUCATION-ACADEMIC							
	INSTRUCTION		980.5	927.6	986.6	1084.1	103.6	10.5%
230	INSTRUCTION-CENTRAL SUPPORT							
232	RESEARCH & PROF. CENTERS		784.2	767.9	768.1	767.9	-16.3	-2.0%
234	ACADEMIC SUPPORT		182.6	168.1	169.1	268.1	85.5	46.7%
236	COOP. EXTENSION SERVICE		2501.7	2502.0	2413.1	2433.6	-68.1	-2.6%
	*** PROGRAM TOTAL ***		4449.0	4365.6	4336.9	4553.7	104.7	2.3%
240	RURAL EDUCATION-OTHER							
	ADMINISTRATION							
	STUDENT LOANS, SCHOLARSHIPS							
244	UNIVERSITY CENTERS		1386.9	1386.9	1386.9	1392.2	5.3	0.3%
246	COMMUNITY COLLEGES		378.4	378.4	378.4	378.4		
	*** PROGRAM TOTAL ***		1765.3	1765.3	1765.3	1770.6	5.3	0.2%
250	AUXILIARY SERVICES							
	UNIVERSITY CENTERS		5765.6	5725.6	5765.6	5765.6		
252	COMMUNITY COLLEGES		1085.7	1085.7	1085.7	1085.7		
	*** PROGRAM TOTAL ***		6851.3	6851.3	6851.3	6851.3		
	ORGANIZED RESEARCH							
256	INSTITUTE OF WATER RESOURCES	1.2	898.9	875.2	875.7	875.2	-23.7	-2.5%
258	AGRICULTURAL EXPERIMENT STATIO	58.9	3709.5	3671.0	3768.5	3786.0	76.5	2.0%
260	ISER	1.4	1744.7	1689.7	1690.5	1689.7	-55.0	-3.1%
262	CENTER FOR CROSS CULTURAL ST.	.3	848.1	797.6	799.2	797.6	-50.5	-6.0%
264	AEIDC	5.3	2149.3	2055.4	2058.9	2055.4	-93.9	-4.3%
266	COOP. FISHERIES RESEARCH UNIT		138.8				-138.8	-100.0%
268	MINERAL INDUSTRY REC. LAB.	.2	660.7	637.6	638.7	937.6	276.9	41.8%
270	WAMI MEDICAL PROGRAM		386.6	397.8	378.3	397.8	11.2	2.8%
272	VETERINARY MEDICINE							
274	GEOPHYSICAL INSTITUTE	105.3	10027.7	9792.7	9788.0	9792.7	-235.0	-2.2%
276	INSTITUTE OF MARINE SCIENCE	20.4	7576.8	7313.4	7315.5	7313.4	-263.4	-3.5%
278	INSTITUTE OF ARCTIC BIOLOGY	3.6	4485.6	5727.6	5709.9	5727.6	1242.0	27.6%
280	BIOME CENTER	.5	613.0	541.6	543.6	543.6	-71.4	-11.5%
282	COOP WILDLIFE RESEARCH		241.3	230.0	231.6	230.0	-11.3	-4.6%
284	AK. COOP. PARK STUDIES UNIT		1357.6				-1357.6	-100.0%
286	SEA GRANT		1910.1	1820.9	1822.1	1820.9	-89.2	-4.6%
288	NAVAL ARCTIC RESEARCH LAB.		12325.4	12300.4	12300.4	12300.4	-25.0	-0.1%
290	DEVELOP. PROGRAMS & PROJECTS		572.2	799.6	652.7	652.6	80.4	14.0%
292	RESEARCH ADMIN. SUPPORT							
294	FOREST SOILS LABORATORY							
	*** PROGRAM TOTAL ***	197.1	49646.3	48650.5	48573.6	48918.5	-727.8	-1.5%
298	UNIVERSITY DEBT SERVICE - OTHE							
300	REVENUE BONDS		2104.3	2104.3	2104.3	2104.3		
	OTHER		515.4	515.4	515.4	515.4		
	*** PROGRAM TOTAL ***		2619.7	2619.7	2619.7	2619.7		
	*** AGENCY TOTAL ***	42.9	165078.5	160462.2	159919.6	160220.0	-4858.5	-2.9%
	STATE BOND COMMITTEE							
304	DEBT SERVICE							
	UNIVERSITY OF ALASKA		10982.3	10982.3	10982.3	11222.0	239.7	2.1%
	***** TOTAL EXPENDITURES	42.9	176060.8	171444.5	170901.9	171442.0	-4618.8	-2.5%
	***** FUNDING							
	FED. RECEIPT		45751.5	45251.0	45635.9	45120.6	-630.9	-1.3%
	GENERAL FUND	-15.0	89165.7	85386.1	84291.3	85596.1	-3569.6	-4.0%
	OTHER FUNDS	57.9	41143.6	40807.4	40974.7	40725.3	-418.3	-1.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	UNIVERSITY OF ALASKA							
	UNIVERSITY CENTER-ANCHORAGE							
308	LAB EQUIPMENT-CHEMISTRY					112.2	112.2	100.0%
310	LAB EQUIPMENT-BIOLOGY					121.1	121.1	100.0%
312	LAND ACQUISITION-SKI JUMP					25.0	25.0	100.0%
314	INTERCOLLEGIATE ATH-EQUIPMENT			725.0		27.0	27.0	100.0%
316	LIBRARY BOOKS					725.0	725.0	100.0%
318	HQF EQUIP-ANTHROPOLOGY					49.3	49.3	100.0%
320	SCHOOL OF NURSING-EQUIPMENT					88.3	88.3	100.0%
322	ADMISSIONS & REC-EQUIPMENT					9.3	9.3	100.0%
324	CAS-EQUIPMENT					148.8	148.8	100.0%
326	SCHOOL OF BUSINESS-EQUIPMENT					30.1	30.1	100.0%
328	SCHOOL OF EDUCATION-EQUIPMENT					11.4	11.4	100.0%
	*** PROGRAM TOTAL ***			725.0		1347.5	1347.5	100.0%
	UNIVERSITY CENTER-FAIRBANKS							
332	SECURITY-AMBULANCE REPLACEMENT		31.3	31.3	31.3	31.3		
334	FIRE STATION-PUMPER VEHICLE		3.9	3.9	3.9	3.9		
336	SECURITY-INTERCOM SYSTEM		1.5	1.5	1.5	1.5		
338	MUSEUM EQUIPMENT			50.2		50.2	50.2	100.0%
340	KUAC EQUIPMENT			5.7		5.7	5.7	100.0%
342	MINERAL INDUSTRY-EQUIPMENT			24.6		24.6	24.6	100.0%
344	LABORATORY VENTILATION		6.0	6.0	6.0	6.0		
346	UPGRADE SKI TRAINS			12.0		12.0	12.0	100.0%
348	CONSTITUTION HALL-EXTERIOR			49.5		49.5	49.5	100.0%
350	ORCHESTRA-RECORDING 'URSA MAJO			5.0		5.0	5.0	100.0%
352	LIBRARY-RARE ALASKA BOOKS, MAP			10.0		10.0	10.0	100.0%
354	ICE HOCKEY RINK-SEAT CAPS			30.0		30.0	30.0	100.0%
356	ARCTIC CHAMBER OCHR-TOURING			20.0		20.0	20.0	100.0%
	*** PROGRAM TOTAL ***		42.7	229.7	42.7	249.7	207.0	484.7%
	UA-ORGANIZED RESEARCH							
360	ANIMAL WASTE DISPOSAL SYSTEM			120.0		120.0	120.0	100.0%
362	BOILER REPLACEMENT		120.0		120.0	-120.0	-120.0	-100.0%
364	FEED & SEED LAB REPAIRS		128.0		128.0	-128.0	-128.0	-100.0%
366	LIVESTOCK BARN CODE UPGRADE		66.6		66.6	-66.6	-66.6	-100.0%
368	FEED MILL-BUILDING & PELLET M1			80.0		80.0	80.0	100.0%
370	AEIDC-HALRUS & BOWHEAD WHALE S			300.0		300.0	300.0	100.0%
372	AEIDC-FISH & GAME RESOURCES-YU			110.0		110.0	110.0	100.0%
374	AEIDC-SCIENCE CONFERENCE			12.0		12.0	12.0	100.0%
376	RESEARCH EQUIPMENT			100.0		100.0	100.0	100.0%
	*** PROGRAM TOTAL ***		314.6	610.0	314.6	722.0	407.4	129.5%
	UA-AUXILIARY SERVICES							
380	HOUSING-SMOKE DETECTION SYSTEM		3.6	3.6	3.6	3.6		
382	GRAPHICS-OFFSET PRESS REPLACEM			40.0		40.0	40.0	100.0%
384	WOOD CENTER-EQUIPMENT REPLACEM			21.7		21.7	21.7	100.0%
	*** PROGRAM TOTAL ***		3.6	65.3	3.6	65.3	61.7	1713.8%
	COMMUNITY COLLEGES							
388	KENAI-ENTRANCE, WALKWAY IMPROV		98.0		98.0		-98.0	-100.0%
390	KODIAK-SPRINKLER SYSTEM		64.0		64.0		-64.0	-100.0%
392	KOTZEBUE-LIBRARY BOOKS					15.0	15.0	100.0%
394	KOTZEBUE-EQUIPMENT					10.0	10.0	100.0%
396	NORTHWEST-LIBRARY BOOKS					27.5	27.5	100.0%
398	PRINCE WM SD-CONSTRUCTION					150.0	150.0	100.0%
400	KUSKOKHIM-LIBRARY BOOKS					27.5	27.5	100.0%
	*** PROGRAM TOTAL ***		162.0		162.0	230.0	68.0	42.0%
	*** AGENCY TOTAL ***		522.9	1630.0	522.9	2614.5	2091.6	400.0%
	***** TOTAL EXPENDITURES		522.9	1630.0	522.9	2614.5	2091.6	400.0%
	***** FUNDING							
	GENERAL FUND		522.9	1630.0	522.9	2204.5	1681.6	321.5%
	OTHER FUNDS					410.0	410.0	100.0%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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* * * * * SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
2	OFFICE OF THE GOVERNOR ALASKA PLAN			250.0	200.0	250.0	250.0 100.0%
4	VOLUNTEER SERVICES			75.3			
	*** AGENCY TOTAL ***	-79.5	79.5	325.3	200.0	250.0	-79.5 -100.0% -79.5 214.5%
6	DEPARTMENT OF ADMINISTRATION LONGEVITY BONUS		13629.2	13629.2	13607.6	13607.6	-21.6 -0.1%
	PIONEERS HOMES						
10	SITKA		2587.3	2491.9	2427.2	2498.3	-85.0 -3.3%
12	FAIRBANKS		2556.2	2483.1	2522.7	2516.0	-40.2 -1.5%
14	PALMER		2294.0	2230.4	2206.2	2205.4	-88.6 -3.8%
16	KOTZEBUE		809.9	611.9	809.9	809.9	
18	ANCHORAGE		2650.8	2587.5	2535.5	2625.4	-25.4 -1.0%
20	CENTRAL OFFICE		121.2	90.7	118.2	145.4	24.2 20.0%
	*** PROGRAM TOTAL ***		11019.4	10695.5	10619.7	10800.4	-219.0 -2.0%
	*** AGENCY TOTAL ***		24648.6	24324.7	24227.3	24408.0	-240.6 -1.0%
22	DEPARTMENT OF REVENUE CHILD SUPPORT ENFORCEMENT		2271.1	1934.6	1911.2	1934.3	-336.5 -14.7%
24	DEPARTMENT OF EDUCATION YOUTH EMPLOYMENT SERVICES		79.0		202.5	150.0	71.0 89.8%
	DEPARTMENT OF HEALTH & SOCIAL SERVICES						
28	ASSISTANCE PAYMENTS						
	AFDC	1113.0	22734.5	22734.5	23276.9	22734.5	
30	AID TO THE BLIND		118.8	118.8	118.8	118.8	
32	AID TO THE DISABLED	123.4	3659.4	3659.4	3616.0	3782.8	123.4 3.3%
34	GENERAL RELIEF		866.4	600.0	650.0	650.0	-216.4 -25.0%
	*** PROGRAM TOTAL ***	1236.4	27379.1	27112.7	27661.7	27286.1	-93.0 -0.2%
38	PUBLIC ASSISTANCE ELIGIBILITY ELIGIBILITY DETERMINATION	320.0	4057.1	3748.4	3702.4	4377.1	320.0 7.8%
40	STAFF DEVELOPMENT		181.4	181.4	130.4	130.4	-51.0 -28.0%
	*** PROGRAM TOTAL ***	320.0	4238.5	3929.8	3832.8	4507.5	269.0 6.2%
	PROGRAM SERVICES						
44	HOMEMAKER SERVICES		1160.4	1160.4	1150.0	1150.0	-10.4 -0.8%
46	FOSTER CARE		2878.1	2786.0	2732.9	3088.1	210.0 7.2%
48	INSTITUTIONAL CARE		5537.4	4341.1	4256.6	4898.8	-638.6 -11.5%
50	DAY CARE		214.4	214.4	180.0	214.4	
52	YOUTH SERVICES		127.2	348.4	364.7	348.4	221.2 173.8%
54	ADULT SUPPORTIVE SERVICES	-175.0	175.0			892.3	717.3 409.8%
	*** PROGRAM TOTAL ***	-175.0	10092.5	8850.3	8684.2	10592.0	499.5 4.8%
	SOCIAL SERVICES						
58	SOUTHCENTRAL REGION		2212.7	2528.8	2055.1	2528.8	316.0 14.2%
60	NORTHERN REGION		1163.0	1213.2	1109.1	1299.8	136.8 11.7%
62	SOUTHEASTERN REGION		447.6	437.9	413.5	437.9	-9.7 -2.1%
64	WESTERN REGION		709.6	695.2	656.7	685.4	-24.2 -3.3%
66	NORTHWESTERN REGION		494.4	477.5	454.7	454.7	-39.9 -8.0%
68	SOUTHERN REGION		468.0	506.1	446.5	505.9	37.4 8.0%
70	WRANGELL						
	*** PROGRAM TOTAL ***		5496.0	5858.7	5135.6	5912.5	416.5 7.5%
	SOCIAL SERVICES ADMINISTRATION						
74	CENTRAL OFFICE		977.4	1377.6	1142.4	806.6	-170.8 -17.5%
76	STAFF DEVELOPMENT	-56.7	456.0	307.1		360.4	-95.5 -21.0%
	*** PROGRAM TOTAL ***	-56.7	1433.4	1684.7	1142.4	1167.0	-266.4 -18.5%
78	WIN		682.8	682.8	646.0	727.8	45.0 6.5%
	OFFICE ON AGING						
82	ADMINISTRATION		589.9	492.6	693.1	765.0	175.1 29.6%
84	GRANTS		3906.2	3906.2	5178.7	5208.7	1302.5 33.2%
86	TITLE IX		1464.2	1387.0			-1464.2 -100.0%
	*** PROGRAM TOTAL ***		5960.3	5785.8	5871.8	5973.7	13.4 0.1%
88	OLD AGE ASSISTANCE PAYMENTS ADMINISTRATION (DHSS)	285.0	3121.1	3141.4	3406.1	3141.4	20.3 0.6%
92	COMMISSIONER'S OFFICE		1021.6	471.7	997.0	466.0	-555.6 -54.3%
94	DIRECTOR'S OFFICE		367.5	336.0	347.1	335.8	-31.7 -8.5%
96	PERSONNEL		476.4	447.0	461.1	452.8	-23.6 -5.0%
98	SUPPLY		255.9	232.6	250.9	233.1	-22.8 -8.8%
100	FINANCE		768.2	716.7	718.8	736.3	-31.9 -4.1%
102	GRAPHIC ARTS		59.3	57.7	59.3	53.9	-5.4 -9.0%
104	HUMAN SERVICES PLANNING		212.4	120.5	130.7	121.0	-91.4 -43.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	*** PROGRAM TOTAL ***		3161.3	2382.2	2964.9	2398.9	-762.4	-24.0%
	OFFICE OF INTERNAL REVIEW							
108	ADMINISTRATION		104.9	101.0	102.9	101.0	-3.9	-3.6%
110	AUDIT		444.1	426.9	366.4	366.4	-77.7	-17.5%
112	COLLECTION		43.3	42.1	42.5	42.1	-1.2	-2.7%
114	FRAUD INVESTIGATION		123.7	114.4	117.2	107.9	-15.8	-12.7%
116	CONTRACT INTERNAL AUDIT		47.7	47.7	23.8	23.8	-23.9	-50.0%
	*** PROGRAM TOTAL ***		763.7	732.1	652.8	641.2	-122.5	-16.0%
118	QUALITY CONTROL		569.3	496.9	406.9	496.9	-72.4	-12.6%
120	TITLE XX OFFSET							
	*** AGENCY TOTAL ***	1609.7	62898.0	60657.4	60405.2	62845.0	-53.0	0.0%
	DEPARTMENT OF LABOR							
	EMPLOYMENT SECURITY							
124	EMPLOYMENT SERVICES		8509.6	7613.5	8270.8	8270.8	-238.8	-2.7%
126	UNEMPLOYMENT INSURANCE		10483.1	8902.3	10433.2	10433.1	-50.0	-0.5%
128	SUPPORT SERVICES		1316.3	1075.2	1316.3	1257.1	-59.2	-4.5%
130	FRAUD INVESTIGATION	30.5	444.6	322.6	475.1	400.4	-44.2	-9.8%
	*** PROGRAM TOTAL ***	30.5	20753.6	17913.6	20495.4	20361.4	-392.2	-1.8%
132	GAAB CETA CONTRACT							
134	WIN (DDL)		1089.0	1089.0	1089.0	1089.0		
136	LABOR MARKET INFORMATION		545.9	545.9	545.9	545.9		
138	COMMISSIONER'S OFFICE (LABOR)		551.5	481.2	486.8	500.1	-51.4	-9.2%
140	ADMINISTRATIVE SERVICES		2310.8	2014.4	2010.2	2127.3	-183.5	-7.8%
	*** AGENCY TOTAL ***	30.5	25250.8	22044.1	24627.3	24623.7	-627.1	-2.5%
142	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
	VETERANS SERVICES		75.2	75.2	75.2	75.2		
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
	SENIOR CITIZENS' TAX RELIEF							
146	HOMEOWNERS' PROPERTY TAX EXEMP		2535.0	2535.0	2535.0	2535.0		
148	RENTERS' EQUIVALENCY, REBATE		200.1	200.1	200.1	200.1		
150	WATER & SEWER ASSES. DEFER		256.5	256.5	256.5	256.5		
152	MOTOR VEHICLE EXEMPTION		150.0	150.0	150.0	150.0		
	*** PROGRAM TOTAL ***		3141.6	3141.6	3141.6	3141.6		
154	CHILD ASSISTANCE		2308.0	2508.1	2298.5	2508.1	200.1	8.6%
156	WINTERIZATION	443.5	784.2	784.2	1227.7	1227.7	443.5	56.5%
	CETA							
160	CLASSROOM TRAINING		3458.1	3458.1	3458.1	3458.1		
162	ON THE JOB TRAINING		1141.8	1141.8	1141.8	1141.8		
164	WORK EXPERIENCE		1692.0	1692.0	1692.0	1692.0		
166	PUBLIC SERVICE EMPLOYMENT		8784.9	8784.9	8784.9	8784.9		
168	SERVICES TO CLIENTS		454.3	454.3	454.3	454.3		
170	ADMINISTRATION		2273.3	2231.4	2231.4	2629.4	356.1	15.6%
172	EMP. STABILIZATION COM.				202.9			
	*** PROGRAM TOTAL ***		17804.4	17762.5	17965.4	18160.5	356.1	2.0%
174	SENIOR CITIZEN HOUSING DEVELOP		83.4	83.4	83.4	83.4		
176	VOLUNTEER SERVICES	79.5			74.6	74.6	74.6	100.0%
	*** AGENCY TOTAL ***	523.0	24121.6	24279.8	24791.2	25195.9	1074.3	4.5%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
180	PIONEERS HOMES	164.7	1158.1	1158.1	1158.1	1322.8	164.7	14.1%
182	SENIOR CITIZEN HOUSING		880.3	880.3	880.3	880.3		
	*** PROGRAM TOTAL ***	164.7	2038.4	2038.4	2038.4	2203.1	164.7	8.0%
	***** TOTAL EXPENDITURES	2248.4	141462.2	135679.5	138478.3	141685.5	223.3	0.1%
	***** FUNDING							
	FED. RECEIPT	959.4	60662.9	57269.0	59917.3	60550.1	-112.8	-0.1%
	GENERAL FUND	1289.0	72189.4	70191.7	70001.1	72803.1	613.7	0.8%
	OTHER FUNDS		8609.9	8218.8	8559.9	8332.3	-277.6	-3.1%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	DEPARTMENT OF ADMINISTRATION					
	PIONEER HOMES					
184	FAIRBANKS SMOKE BARRIER	200.0		200.0	200.0	
186	SITKA KITCHEN REPAIRS		30.0		30.0	100.0%
188	KOTZ SR CT CTR - GENERATOR		34.6		34.6	100.0%
	*** PROGRAM TOTAL ***	200.0	64.6	200.0	264.6	64.6 32.2%
	DEPARTMENT OF HEALTH & SOCIAL SERVICES					
	YOUTH CENTER DEVELOPMENT					
190	CITY OF CRAIG YOUTH CENTER		50.0		50.0	100.0%
192	PETERSBURG YOUTH CENTER		40.0		40.0	100.0%
194	INUUNAILIQ YOUTH PROJECT BOARD		88.0		88.0	100.0%
	*** PROGRAM TOTAL ***		178.0		178.0	100.0%
	SOCIAL SERVICES					
196	GRANT TO LODGE, INC.		15.0		15.0	100.0%
198	GRANT TO DEAN'S CAFE, INC.		20.0		20.0	100.0%
200	YOUTH ALTER SERVICES NETWORK		20.0		20.0	100.0%
202	ANCHORAGE CHILD ABUSE BOARD		100.0		100.0	100.0%
204	ABUSED WOMEN'S AID IN CRISIS		150.0		150.0	100.0%
206	WOMEN'S RESOURCE CENTER GRANT		100.0		100.0	100.0%
	*** PROGRAM TOTAL ***		35.0		405.0	405.0 100.0%
	SENIOR CITIZENS					
208	PETERSBURG SEWER LINE		120.0		120.0	100.0%
210	FRBKS CENTER ADDITION		200.0		200.0	100.0%
212	HYDABURG SITE PREPARATION		10.0		10.0	100.0%
214	SOUTHCENTRAL DENTAL SOCIETY		25.0		25.0	100.0%
	*** PROGRAM TOTAL ***		330.0		355.0	355.0 100.0%
	*** AGENCY TOTAL ***		543.0		938.0	938.0 100.0%
	DEPARTMENT OF LABOR					
	FRBKS NORTH STAR BORO					
216	COMM INFO OFF GRANT		25.0		25.0	100.0%
218	COALITION FOR ECONOMIC JUSTICE		25.0		25.0	100.0%
	*** AGENCY TOTAL ***		50.0		50.0	100.0%
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
	SENIOR CITIZENS					
220	JUNEAU RESIDENTIAL CARE UNIT				1200.0	1200.0 100.0%
	***** TOTAL EXPENDITURES	200.0	657.6	200.0	2452.6	2252.6 1126.2%
	***** FUNDING					
	GENERAL FUND	200.0	657.6	200.0	2452.6	2252.6 1126.2%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	DEPARTMENT OF HEALTH & SOCIAL SERVICES						
	NURSING						
4	FIELD NURSING		4061.8	4153.1	3822.3	4153.1	91.3
6	HOME HEALTH SERVICE		59.5	51.7	57.1	51.7	-7.8
8	ADMINISTRATION		794.8	719.4	735.1	724.8	-70.0
10	EARLY SCREENING		236.2	230.9	217.3	230.9	-5.3
	*** PROGRAM TOTAL ***		5152.3	5155.1	4831.8	5160.5	8.2
	COMMUNICABLE DISEASE CONTROL						
14	TB CONTROL		698.6	658.2	589.9	652.0	-46.6
16	VENEREAL DISEASE CONTROL		251.4	232.1	251.4	230.2	-21.2
18	IMMUNIZATION	150.0	108.9	94.7	100.6	241.1	132.2
20	EPIDEMIOLOGY		316.0	310.4	235.0	305.1	-10.9
	*** PROGRAM TOTAL ***	150.0	1374.9	1295.4	1176.9	1428.4	53.5
	ENVIRONMENTAL HEALTH						
24	GENERAL SANITATION		1367.1	1252.8	1315.1	1290.0	-77.1
26	RADIATION PROTECTION						
	*** PROGRAM TOTAL ***		1367.1	1252.8	1315.1	1290.0	-77.1
	CHILD & FAMILY HEALTH						
30	FAMILY PLANNING		140.9	140.9			-140.0
32	MATERNAL & CHILD HEALTH		350.5	339.0	448.6	461.2	110.7
34	HANDICAPPED CHILDREN		1569.9	1581.0	1579.5	1547.1	-22.8
36	COMMUNICATIVE DISORDERS		526.3	479.9	507.9	481.3	-45.0
38	CHILD DEVELOPMENT SERVICE		281.4	282.8	240.5	262.5	-18.9
40	ADMINISTRATION		128.5	119.5	125.2	117.4	-11.1
42	NUTRITION	221.5	518.6	470.5	499.3	470.5	-48.1
44	SPECIAL EDUCATION GRANTS		344.8	340.9	344.8	344.8	
	*** PROGRAM TOTAL ***	221.5	3860.9	3684.5	3745.8	3684.8	-176.1
	LABORATORIES						
48	REGIONAL LABS		1452.1	1348.2	1416.8	1429.8	-22.3
50	ADMINISTRATION		133.5	124.9	125.9	117.6	-15.9
	*** PROGRAM TOTAL ***		1585.6	1473.1	1542.7	1547.4	-38.2
	CERTIFICATION & LICENSING						
52	CERTIFICATION & LICENSING						
56	PUBLIC HEALTH ADMINISTRATION		689.9	721.4	643.4	839.4	149.5
58	HEALTH EDUCATION		169.3	154.8	163.5	153.5	-15.8
60	MUNICIPALITY OF ANCHORAGE		600.0	600.0	600.0	700.0	100.0
	*** PROGRAM TOTAL ***		1459.2	1476.2	1406.9	1692.9	233.7
	EMERGENCY MEDICAL SERVICES						
64	ADMINISTRATION	15.8	276.4	276.4	237.2	292.2	15.8
66	ADVISORY COUNCIL		31.0	31.0	21.7	31.0	
68	GRANTS	556.8	725.0	725.0	526.0	907.3	182.3
	*** PROGRAM TOTAL ***	572.6	1032.4	1032.4	784.9	1230.5	198.1
	MEDICAL						
72	HOSPITALS		1066.7	5617.7	6684.4	5617.7	
74	PHYSICIAN SERVICES		1217.6	2819.2	4036.8	2819.2	
76	OTHER SERVICES		435.8	735.1	1170.9	735.1	
78	EARLY SCREENING		480.0	1711.5	1504.0	1947.1	1711.5
80	NURSING HOMES		1342.6	16199.0	15825.6	15825.6	-373.4
82	STATE INSTITUTIONS						
84	INDIAN HEALTH SERVICE		6807.6	6807.6	6557.6	6557.6	-250.0
	*** PROGRAM TOTAL ***	4542.7	33890.1	33309.2	37938.4	33266.7	-623.4
	GENERAL RELIEF MEDICAL						
88	HOSPITALS		1356.8	4147.9	3966.1	4147.9	
90	PHYSICIANS SERVICES		899.7	1150.3	1138.5	1150.3	
92	OTHER SERVICES		473.4	1224.1	1224.1	1224.1	
94	NURSING HOMES		231.7	683.9	683.9	683.9	
96	CATASTROPHIC			754.2	754.2	754.2	
98	RESIDENTIAL/HOME CARE			166.4		166.4	166.4
	*** PROGRAM TOTAL ***	2961.6	7960.4	8126.8	7766.8	8126.8	166.4
100	PUBLIC ASSISTANCE ADMIN		1069.1	889.3	939.6	910.9	-158.2
	DATA SERVICES						
104	DATA SERVICES		1569.2	1364.3	1416.7	1424.5	-144.7
106	VITAL STATISTICS		573.1	469.9	539.9	465.2	-107.9
108	IMPAIRMENT REGISTRY						
	*** PROGRAM TOTAL ***		2142.3	1834.2	1956.6	1889.7	-252.6
	PLANNING & RESEARCH						
112	HEALTH PLANNING		638.8	600.8	247.3	602.9	-35.9
114	RESOURCE DEVELOPMENT		594.2	507.6	442.8	496.4	-97.8
116	ADMINISTRATION		131.5	122.4	131.5	121.2	-10.3
118	STATE HLTH PLANNING COMMITTEE		94.0	48.5	88.9	48.5	-45.5

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * HEAL/H * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	*** PROGRAM TOTAL ***		1458.5	1279.3	910.5	1269.0	-189.5	-13.0%
	ALCOHOL AND DRUG ABUSE							
122	ADMINISTRATION	64.9	851.7	672.3	672.4	779.8	-71.9	-8.3%
124	ALCOHOL ABUSE GRANTS		2619.3	2619.3	2619.3	2732.3	120.0	4.5%
126	DRUG ABUSE GRANTS	91.3	994.0	994.0	994.0	1085.3	91.3	9.1%
	*** PROGRAM TOTAL ***	156.2	4465.0	4285.6	4285.7	4604.4	139.4	3.0%
128	ALASKA PSYCHIATRIC INSTITUTE		7440.3	7440.3	6452.0	7708.5	268.2	3.5%
130	CONTRACT FORENSIC SERVICES		271.7	271.7	271.7	271.7		
	COMM MH SERVICES							
134	REGIONAL ADMINISTRATION		95.2	87.8	89.2	87.8	-7.4	-7.7%
136	FAIRBANKS REGIONAL MENTAL HEAL		154.0	140.8	141.2	140.8	-13.2	-8.5%
138	JUNEAU REGIONAL MENTAL HEALTH		318.3	299.7	308.1	299.7	-18.6	-5.7%
140	COMMUNITY M H GRANTS		2533.0	2533.0	2460.0	2652.0	119.0	4.6%
142	EMERGENCY HOSPITAL CARE		44.0	44.0			-44.0	-100.0%
	*** PROGRAM TOTAL ***		3144.5	3105.3	2998.5	3180.3	35.8	1.0%
144	HARBORVIEW		5831.8	5310.7	5647.4	5566.8	-265.0	-4.5%
146	COUNCIL/HANDICAPPED & GIFTED		150.0	150.0	150.0	150.0		
	COMMUNITY DD SERVICES							
150	REGIONAL ADMINISTRATION		60.6	57.1			-60.6	-100.0%
152	RESIDENTIAL CARE		1740.2	1740.2	2227.2	1930.2	190.0	10.8%
154	FAMILY SUPPORT		998.8	998.8	1108.8	1192.8	194.0	19.3%
	*** PROGRAM TOTAL ***		2799.6	2796.1	3336.0	3123.0	323.4	11.5%
	M H ADMINISTRATION AND SUPPORT							
158	CENTRAL OFFICE ADMINISTRATION		563.8	509.3	577.1	556.8	-7.0	-1.1%
160	MH ADV COUNCIL & FUND ADV BOAR		21.2	21.2	15.9	15.9	-5.3	-25.0%
162	DEMONSTRATION GRANTS		221.2	221.2		221.2		
	*** PROGRAM TOTAL ***		806.2	751.7	593.0	793.9	-12.3	-1.5%
	*** AGENCY TOTAL ***	8604.6	87261.9	84899.7	86050.3	86896.2	-365.7	-0.3%
	STATE BOND COMMITTEE							
164	DEBT SERVICE	-208.9	2455.4	2455.4	2455.4	2246.5	-208.9	-8.5%
	HEALTH FACILITIES							
	***** TOTAL EXPENDITURES	8395.7	89717.3	87355.1	90505.7	89142.7	-574.6	-0.5%
	***** FUNDING							
	FED. RECEIPT	3380.1	25649.5	28114.0	29946.8	27111.6	1462.1	5.6%
	GENERAL FUND	4595.3	53946.2	49167.6	50035.9	51537.3	-2408.9	-4.5%
	OTHER FUNDS	420.3	10121.6	10073.5	10523.0	10493.8	372.2	3.6%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	DEPARTMENT OF HEALTH & SOCIAL SERVICES					
166	NORTON SOUND HEALTH CORP INDIRECT COSTS GRANT		18.0		18.0	18.0
	EMERGENCY MEDICAL SERVICES					
168	FAIRBANKS RADIOS		12.0		12.0	12.0
170	MAUNELUK ASSOCIATION		102.7		102.7	102.7
172	DELTA JUNCTION EQUIPMENT		35.0		35.0	35.0
174	TOK AREA EQUIPMENT GRANT				20.0	20.0
	*** PROGRAM TOTAL ***		149.7		169.7	169.7
	HEALTH FACILITIES DEVELOPMENT					
176	KIPNUK VILLAGE HEALTH CENTER		110.9		110.9	110.9
178	BETHEL PREMATERNAL HOME		30.9		30.9	30.9
180	BETHEL HALFWAY HOUSE				300.0	300.0
182	GALENA HEALTH CENTER ADDITION				400.0	400.0
184	SELDOVIA HEALTH CLINIC				100.0	100.0
186	TENAKEE HEALTH CENTER				100.0	100.0
188	TOK CLINIC GRANT				15.0	15.0
190	TOK X-RAY MACHINE				25.0	25.0
192	MCGRATH CLINIC UPGRADE				8.0	8.0
	*** PROGRAM TOTAL ***		141.8		1089.8	1089.8
	NOME COMMUNITY CENTER					
194	DRUG PREVENTION GRANT				30.0	30.0
	MENTAL HEALTH FACILITIES					
196	API RENOVATION				300.0	300.0
	*** AGENCY TOTAL ***		309.5		1607.5	1607.5
*****	TOTAL EXPENDITURES		309.5		1607.5	1607.5
*****	FUNDING					
	GENERAL FUND		309.5		1607.5	1607.5

STATE OF ALASKA — OPERATING BUDGET SUMMARY

14:02

5/06/79

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
2	OFFICE OF THE GOVERNOR						
	LIMITED ENTRY		1336.9	1210.4	1250.0	1210.4	-126.5 -9.5%
	FISHERIES COMMISSIONS						
6	INTERNATIONAL NORTH PACIFIC		25.0	9.0	25.0	25.0	
8	INTERNATIONAL FISHERIES		155.9	130.9	129.7	155.9	
10	PACIFIC MARINE FISHERIES		29.0	29.0	29.0	29.0	
12	LAW OF THE SEA		20.0	14.8	8.3	8.3	-11.7 -58.5%
	*** PROGRAM TOTAL ***		229.9	183.7	192.0	218.2	-11.7 -5.0%
16	COASTAL ZONE MANAGEMENT						
18	CZM ADMINISTRATION	648.5	4141.5	3898.1	3961.1	4546.6	405.1 9.7%
	NOAA		152.4	144.8	152.4	144.8	-7.6 -5.0%
	*** PROGRAM TOTAL ***	648.5	4293.9	4042.9	4113.5	4691.4	397.5 9.2%
20	STATE PIPELINE SURVEILLANCE						
24	GAS PIPELINE REVIEW		1658.3			754.8	-903.5 -54.5%
26	OIL PIPELINE SURVEILLANCE		38.6		15.8		-31.6 -100.0%
	PIPELINE SURVEILLANCE-SPEC. PR		11.7				-11.7 -100.0%
	*** PROGRAM TOTAL ***		1708.6		15.8	754.8	-953.8 -55.7%
	*** AGENCY TOTAL ***	648.5	7569.3	5437.0	5571.3	6874.8	-694.5 -9.1%
28	DEPARTMENT OF REVENUE						
	FISH & GAME LICENSING		289.5	264.1	259.0	259.0	-30.5 -10.5%
	DEPARTMENT OF NATURAL RESOURCES						
32	MANAGEMENT AND ADMINISTRATION						
34	OFFICE OF THE COMMISSIONER		974.3	614.5	795.9	870.8	-103.5 -10.5%
36	OFFICE OF THE ASSOC. COMM.						
38	PIPELINE ADMIN & SUPPORT						
40	COASTAL ZONE COORDINATION						
42	PLANNING AND RESEARCH		766.2	705.5		750.3	-15.9 -2.0%
44	TEMPORARY D-2 OPERATIONS		89.6		84.2		-89.6 -100.0%
46	PLANNING UNIT						
	STATE-FEDERAL COMMISSION						
	*** PROGRAM TOTAL ***		1830.1	1320.0	880.1	1621.1	-209.0 -11.3%
	MINERAL AND ENERGY MANAGEMENT						
50	LEASING MGMT		259.4	205.4	222.2	301.3	41.9 16.1%
52	PETROLEUM MGMT		789.9	893.1	717.1	789.9	
54	MINERALS MGMT		55.6	50.5	52.5	52.5	-3.1 -5.5%
56	ADMINISTRATION		409.0	393.7	294.4	393.7	-15.3 -3.6%
	*** PROGRAM TOTAL ***		1513.9	1542.7	1286.2	1537.4	23.5 1.5%
60	GEOLOGICAL & GEOPHYSICAL PROGR						
62	RESOURCE INVESTIGATIONS	50.0	1219.7	971.4	1025.0	1113.9	-105.8 -8.6%
64	PUBLICATIONS		114.5	110.1	169.6	146.1	31.6 27.5%
66	MINERAL LABORATORY	112.2	261.0	228.7	231.6	340.9	79.9 30.5%
68	REGULATIONS AND INFORMATION		190.3	165.3	172.3	175.2	-15.1 -7.8%
	ADMINISTRATION		237.7	213.8	226.9	213.8	-23.9 -10.0%
	*** PROGRAM TOTAL ***	162.2	2023.2	1689.3	1825.4	1989.9	-33.3 -1.5%
72	OIL & GAS						
76	CONSERVATION		1707.9	1439.9	1544.0	1695.4	-12.5 -0.6%
	ROYALTY OIL AND GAS BOARD		207.8	143.9	162.3	143.9	-63.9 -30.7%
80	LAND MANAGEMENT						
82	CENTRAL OFFICE		1365.9	845.2	1264.0	1264.0	-101.9 -7.5%
84	LAND & WATER DIRECTOR		170.3	162.7	149.5	149.5	-20.8 -12.1%
	WATER MANAGEMENT		403.5	291.9	310.0	355.7	-47.8 -11.7%
	*** PROGRAM TOTAL ***		1939.7	1299.8	1723.5	1769.2	-170.5 -8.7%
88	LANDS ADMINISTRATION & SUPPORT						
90	LANDS MANAGEMENT		1279.3	952.5	1188.7	952.5	-326.8 -25.5%
	CLASSIFICATION		1002.3	816.8	932.6	816.8	-185.5 -18.5%
	*** PROGRAM TOTAL ***		2281.6	1769.3	2121.3	1769.3	-512.3 -22.5%
94	ADMINISTRATION & SUPPORT						
	CADASTRAL ENGINEERING		3314.7	3241.9	3221.4	3225.4	-89.3 -2.6%
98	FOREST PROTECTION & MANAGEMENT						
100	FIRE PROTECTION-STATE		221.9	221.9	162.9	182.1	-39.8 -17.8%
102	FIRE PROTECTION-BLM		371.9	371.9	371.9	371.9	
104	RESEARCH & TECHNICAL		126.2	103.6	108.0	103.6	-22.6 -17.8%
106	MANAGEMENT AND TIMBER SALES		250.3	21.7	217.6	217.2	-33.1 -13.1%
	ADMINISTRATION		246.6	189.0	187.0	227.0	-19.6 -7.8%
	*** PROGRAM TOTAL ***		1216.9	1103.0	1047.4	1101.8	-115.1 -9.5%
	DISTRICT OPERATIONS						
110	SOUTHEAST DISTRICT		956.4	860.9	881.0	860.9	-95.5 -10.0%
112	SOUTHCENTRAL DISTRICT		2667.9	2108.6	2461.9	2461.9	-206.0 -7.6%
114	NORTHCENTRAL DISTRICT		1992.4	1806.6	1836.0	1836.0	-156.4 -7.7%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

14:03

5/06/79

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AID	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	*** PROGRAM TOTAL ***		5616.7	4776.1	5178.9	5158.8	-457.9 -8.1%
116	CONSERVATION ACTION CORPS PARKS & RECREATION-DISTRICTS		523.1	460.2	483.4	460.2	-62.9 -12.0%
120	MAT-SU	3.0	463.6	420.1	437.8	463.6	
122	CHUGACH	2.0	451.4	404.5	429.4	451.4	
124	KENAI-KODIAK	-11.1	288.9	219.5	274.3	288.9	
126	SOUTHEAST	3.0	252.4	225.0	234.4	252.4	
128	COPPER BASIN	.7	146.3	127.0	139.3	146.3	
130	INTERIOR	1.0	379.8	342.1	357.4	379.8	
132	OPERATIONS ADMINSTRN		50.7	45.6	49.0	50.7	
	*** PROGRAM TOTAL ***	-1.4	2033.1	1783.8	1921.6	2033.1	
136	PARK MANAGEMENT						
	PARK DEVELOPMENT	-4.3	235.3	193.7	198.5	193.7	-41.6 -17.6%
138	STATE-FEDERAL COORDINATION		96.6	96.6	90.6	90.6	-6.0 -6.1%
140	ADMINISTRATION & SUPPORT		318.9	254.1	297.7	280.9	-38.0 -11.0%
	*** PROGRAM TOTAL ***	-4.3	650.8	544.4	586.8	565.2	-85.6 -13.1%
142	HISTORIC RESOURCE MANAGEMENT	-2.2	372.6	299.5	351.3	300.6	-72.0 -19.2%
	*** AGENCY TOTAL ***	154.3	25232.1	21414.7	22333.6	23371.3	-1860.8 -7.3%
	DEPARTMENT OF FISH & GAME						
	COMMERCIAL FISH						
146	RESEARCH		2741.3	2117.8	2429.8	2523.4	-217.9 -7.8%
148	MANAGEMENT	65.0	4905.5	4255.0	4544.2	4500.0	-405.5 -8.2%
150	ADMINISTRATION AND SUPPORT		1522.5	976.4	976.4	990.5	-62.0 -5.8%
152	FEDERAL AID PROGRAMS		1539.2	1346.9	1377.5	1401.3	-137.9 -9.0%
154	SPECIAL PROJECTS		740.0	740.0	303.8	740.0	
	*** PROGRAM TOTAL ***	65.0	10978.5	9436.1	9631.7	10155.2	-823.3 -7.5%
	SPORT FISH						
158	INVESTIGATIONS AND RESEARCH		2740.0	2444.2	2393.9	2457.7	-282.3 -10.2%
160	MANAGEMENT	73.4	811.2	750.6	731.2	792.9	-18.3 -2.2%
162	SPORT FISH RESTORATION		62.4	46.9	52.5	52.5	-9.9 -15.8%
164	ADMINISTRATION		235.4	223.3	217.4	235.4	
166	KING SALMON OFFICE				135.8	153.3	153.3 100.0%
	*** PROGRAM TOTAL ***	73.4	3849.0	3465.0	3530.8	3691.8	-157.2 -4.0%
	F.R.E.D.						
170	OPERATIONS		7395.0	5730.5		6195.6	-1199.4 -16.1%
172	ENGINEERING SUPPORT						
174	ADMINISTRATION		869.2	680.5		680.5	-188.7 -21.6%
176	TECHNOLOGY AND DEVELOPMENT		1377.9	1120.6		1102.7	-275.2 -20.0%
	*** PROGRAM TOTAL ***		9642.1	7531.6		7978.8	-1663.3 -17.2%
	ADMINISTRATION AND SUPPORT						
180	OFFICE OF THE COMMISSIONER	15.9	328.6	675.2	285.1	742.7	414.1 126.0%
182	PUBLIC COMMUNICATION		220.1	186.4	194.8	187.9	-32.2 -14.5%
184	ADMINISTRATIVE SERVICES		2308.6	2198.4	2195.1	2198.4	-110.2 -4.7%
186	HOUSING PROGRAM						
188	VESSELS		1418.5	1369.6	1341.1	1406.7	-11.8 -0.7%
	*** PROGRAM TOTAL ***	15.9	4275.8	4429.6	4016.1	4535.7	259.9 6.0%
	GAME						
192	INVESTIGATIONS AND RESEARCH		5289.8	4539.8	4618.6	4539.8	-750.0 -14.1%
194	MANAGEMENT		442.0	442.0	413.5	513.5	71.5 16.1%
196	HUNTER SAFETY		122.4	122.4	96.1	99.5	-22.9 -18.6%
198	ADMINISTRATION AND SUPPORT		399.4	395.4	375.4	399.4	
	*** PROGRAM TOTAL ***		6253.6	5503.6	5503.6	5552.2	-701.4 -11.1%
202	BOARDS OF FISH AND GAME						
	BOARDS OF FISH & GAME		399.7	342.3	244.2	249.3	-150.4 -37.5%
206	FISH & GAME SUPPORT SERVICES						
	SUBSISTENCE SECTION		845.9	1274.8	677.2	1174.8	328.9 38.8%
	HABITAT PROTECTION						
210	MARINE/COASTAL HABITAT MGMT						
212	LAND AND WATER PROTECTION						
214	LAND AND WATER CONSERVATION		305.8	279.1		284.2	-21.6 -7.0%
216	ADMINISTRATION AND SUPPORT		198.1	179.2		179.2	-18.9 -9.5%
218	ENVIRONMENTAL MONITORING		531.8	465.0		465.0	-66.8 -12.5%
220	SPECIAL FEDERAL PROJECTS		455.5	455.5		455.5	
222	OIL PIPELINE MONITORING						
224	GAS PIPELINE MONITORING		1691.3	50.1		819.0	-872.3 -51.5%
226	NORTH SLOPE HALL ROAD		55.4	50.1		50.1	-5.3 -9.5%
	*** PROGRAM TOTAL ***		3237.9	1428.9		2253.0	-984.9 -30.3%
	*** AGENCY TOTAL ***	154.3	39402.5	33411.9	23603.6	35590.8	-3891.7 -9.8%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY
 * * * * * NATURAL RESOURCE MANAGEMENT * * * * *

14:03 5/06/79

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON		
	DEPARTMENT OF PUBLIC SAFETY								
	PROTECTION								
230	ENFORCEMENT		5525.1	4836.1	4954.4	4917.1	-608.0	-11.0%	
232	DIRECTORS OFFICE		606.7	565.6	564.5	580.5	-26.2	-4.2%	
234	AIRCRAFT SECTION		820.9	784.3	746.0	795.0	-25.9	-3.1%	
236	MARINE ENFORCEMENT		1447.3	1244.7	1380.5	1405.5	-41.8	-2.8%	
	*** PROGRAM TOTAL ***		8400.0	7430.7	7645.4	7698.1	-701.9	-8.3%	
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION								
	WATER PROGRAMS								
240	WATER POLLUTION CONTROL	5.6	424.5	407.4		423.9	-0.6	0.0%	
242	WATER SUPPLY		786.0	755.5	713.7	764.0	-22.0	-2.7%	
244	FACILITY CONSTRUCTION AND OPER		479.6	208.6	215.0	345.3	-134.3	-28.0%	
246	DIRECTORS OFFICE		125.7	91.0	97.9	121.3	-4.4	-3.5%	
248	ENVIRONMENTAL ANALYSIS		443.8	329.9	361.1	334.9	-108.9	-24.5%	
	*** PROGRAM TOTAL ***	5.6	2259.6	1792.4	1387.7	1989.4	-270.2	-12.0%	
	TERRESTRIAL PROGRAMS								
252	AIR QUALITY		240.5	198.6	219.1	207.3	-33.2	-13.7%	
254	LAND USE		348.0	177.1	177.6	329.0	-19.0	-5.5%	
256	DIRECTORS OFFICE		99.6	92.3	92.4	96.6	-3.0	-3.0%	
	*** PROGRAM TOTAL ***		688.1	468.0	469.1	632.9	-55.2	-8.0%	
	ADMINISTRATION AND SUPPORT								
260	OFFICE OF THE COMMISSIONER		336.3	303.4	309.0	314.2	-22.1	-6.5%	
262	ADVISORY BOARD		12.5			12.5		-100.0%	
264	MANAGEMENT SERVICES		343.9	301.4	315.4	309.4	-34.5	-10.0%	
266	TECHNICAL SERVICES		406.5	315.9	324.9	325.8	-80.7	-19.8%	
268	PROGRAM COORDINATION		494.6	413.2		413.2	-81.4	-16.5%	
	*** PROGRAM TOTAL ***		1593.8	1333.9	949.3	1362.6	-231.2	-14.5%	
	OIL PIPELINE MONITORING								
272	OIL PIPELINE MONITORING								
274	GAS PIPELINE IMPACT		610.6			178.8	-431.8	-70.6%	
	*** PROGRAM TOTAL ***		610.6			178.8	-431.8	-70.6%	
	REGIONAL OFFICES								
278	SOUTHEAST REGION		385.2	260.6	267.5	272.0	-113.2	-29.3%	
280	SOUTHCENTRAL REGION		759.5	544.1	583.1	601.2	-158.3	-20.7%	
282	NORTHERN REGION		664.1	496.1	507.0	516.4	-147.7	-22.1%	
284	PRINCE WILLIAM SOUND REGION		191.0	150.6	154.5	150.6	-40.4	-21.1%	
	*** PROGRAM TOTAL ***		1999.8	1451.4	1512.1	1540.2	-459.6	-23.0%	
288	TANK & OIL TERM SAFE		450.8			250.0	-200.8	-44.5%	
	*** AGENCY TOTAL ***	5.6	7602.7	5045.7	4338.2	5953.9	-1648.8	-21.6%	
	STATE BOND COMMITTEE								
	DEBT SERVICE								
292	FISH AND GAME FACILITIES	-33.6	3911.3	3911.3	3911.3	3973.9	62.6	1.5%	
294	WATER AND SEWER	-20.1	5149.7	5149.7	5149.7	5129.6	-20.1	-0.3%	
296	PARKS AND RECREATION	-33.6	1341.5	1341.5	1341.5	1304.9	-36.6	-2.6%	
298	FIRE PROTECTION	-6.2	337.3	337.3	337.3	331.1	-6.2	-1.7%	
	*** PROGRAM TOTAL ***	-93.5	10739.8	10739.8	10739.8	10739.5	-0.3	0.0%	
	***** TOTAL EXPENDITURES		869.2	99315.9	83743.9	74490.9	90487.4	-8828.5	-8.8%
	***** FUNDING								
	FED. RECEIPT	-120.2	14806.4	13598.0	12091.6	14696.5	-109.9	-0.6%	
	GENERAL FUND	1366.8	75060.1	65241.0	57994.1	68865.4	-6194.7	-8.2%	
	OTHER FUNDS	-377.4	9449.4	4904.9	4405.2	6925.5	-2523.9	-26.6%	

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

14:03

5/06/79

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT

GOV AMD GOVERNOR

HOUSE

SENATE

F.C.C.

F.C.C. - GOVERNOR
COMPARISON

DEPARTMENT OF NATURAL RESOURCES

PARKS & RECREATION

300	LAND & WATER CONSERVATION FUND	2800.0		2800.0	2800.0		
302	NATIONAL HISTORIC PRESERVATION	850.0		850.0	850.0		
304	INDEPENDENCE MINE-WASILLA/PALM	357.5		357.5		-357.5	-100.0%
306	RIKA'S LANDING-DELTA JUNCTION	50.0		50.0		-50.0	-100.0%
308	PARK SYSTEM PLAN	78.0		78.0		-78.0	-100.0%
310	N. PANHANDLE MARINE FACILITIES		50.0		50.0		100.0%
312	CHENA CAMPGROUND UPGRADE		400.0		400.0		100.0%
314	KWETHLUK BIKE/FOOT TRAIL GRANT		20.0		20.0		100.0%
316	KISARALIK SHELTER HOUSE-BETHEL		10.0		10.0		100.0%
318	BIKE TRAILS GRANT-ANCHORAGE		220.0		220.0		100.0%
320	FISH CREEK PARK-ANCHORAGE		50.0		50.0		100.0%
322	PIONEER SCHOOLHOUSE-ANCHORAGE		150.0		150.0		100.0%
324	FAIRVIEW CENTER-ANCHORAGE		60.0		60.0		100.0%
326	VALLEY OF THE MOON PARK-ANCH.		20.0		20.0		100.0%
328	TREE PLANTING PROGRAM-ANCH.		70.0		70.0		100.0%
330	WESTCHESTER PICNIC AREA-ANCH.		100.0		100.0		100.0%
332	FISH/CAMPBELL CREEKS CLEANUP		100.0		100.0		100.0%
334	TOTEM BIGHT PAMPHLET-KETCHIKAN		5.0		5.0		100.0%
336	RESTROOM FACILITIES MULCAHY PK		390.0		390.0		100.0%
338	DELONG LAKE PARK ACQUISITION		200.0		200.0		100.0%
340	SAND LAKE AREA ACQUISITION		100.0		100.0		100.0%
342	PURCHASE OF REC SITES-FBNKS		220.0		220.0		100.0%
344	FRONTIERLAND PARK GRANT-ANCH		25.0		25.0		100.0%
346	FAIRVIEW RECREATION FACILITY				2000.0	2000.0	100.0%
348	ADAIR-KENNEDY PARK-JUNEAU				75.0	75.0	100.0%
350	COMMUNITY BUILDING-SUTTON				10.0	10.0	100.0%
352	BERG FIELD UPGRADE-ANCH.				57.0	57.0	100.0%
354	NUNAKA VALLEY PARK DEVELOPMENT				70.0	70.0	100.0%
356	LODGE FEASIBILITY STUDY-DENALI				105.0	105.0	100.0%
358	GOVERNMENT HILL CENTER-ANCH.				300.0	300.0	100.0%
360	REC FACILITIES MOD.-ANCH.				50.0	50.0	100.0%
362	MOUNTAIN VIEW BIKE TRAIL-ANCH.				90.0	90.0	100.0%
364	BIKE TRAIL-ANCHORAGE				170.0	170.0	100.0%
366	ST JAMES MISSION REHAB-TANANA				50.0	50.0	100.0%
368	GATEWAY R.E.A.A.-INTERIOR				77.2	77.2	100.0%
370	HOSTEL DEVELOPMENT-STATEWIDE				15.0	15.0	100.0%
372	ABBOTT ROAD BIKE TRAIL-ANCH.				170.0	170.0	100.0%
	*** PROGRAM TOTAL ***	4135.5	2190.0	4135.5	9079.2	4943.7	119.5%
	LANDS ADMINISTRATION						
376	ALASKA LAND & RESOURCE SYSTEM	1236.6		1236.6	1700.0	463.4	37.5%
378	TSUNAMIS STUDY-KODIAK		431.4		479.0	479.0	100.0%
380	WAREHOUSE MTN. LAND DISPOSAL				100.0	100.0	100.0%
382	LAND DISPOSAL SURVEYING				6480.0	6480.0	100.0%
	FOREST PROTECTION AND MGMT.						
384	FIRE SUPPRESSION FUND	73.9		73.9		-73.9	-100.0%
	*** AGENCY TOTAL ***	5446.0	2621.4	5446.0	17838.2	12392.2	227.5%
	DEPARTMENT OF FISH & GAME						
	VESSELS MAINTENANCE						
388	VESSEL MAINT-KETCH, KODK, CORDV	60.0		60.0	60.0		
	COMMERCIAL FISHERIES						
392	COMM. EQUIP. STATEWIDE	28.0		28.0		-28.0	-100.0%
394	KING SALMON DRAINAGE REPAIR	39.5		39.5	39.5		
396	NUSHAGAK SONAR SCANNING EQUIP				117.0	117.0	100.0%
398	FISH PROCESSING QUALITY STUDY				40.0	40.0	100.0%
	*** PROGRAM TOTAL ***	67.5		67.5	196.5	129.0	191.0%
	FRED						
400	KAWERAK CORP. GRANT		10.0		10.0	10.0	100.0%
402	LAKE FERTILIZATION-KETCHIKAN		83.0		83.0	83.0	100.0%
404	BORAX STUDY				85.0	85.0	100.0%
	*** PROGRAM TOTAL ***		93.0		178.0	178.0	100.0%
	ADMINISTRATION						
406	SIX MILE CREEK STUDY GRANT		50.0		50.0	50.0	100.0%
408	S. SOUTHEAST LAKE FERTILZN		49.0		49.0	49.0	100.0%
410	SHOOTING RANGES-STATEWIDE				15.0	15.0	100.0%
412	POTTER MARSH RIFLE RANGE				75.0	75.0	100.0%
414	CREAMER'S FIELD BROCHURE				7.0	7.0	100.0%
	*** PROGRAM TOTAL ***		99.0		196.0	196.0	100.0%
	*** AGENCY TOTAL ***	127.5	192.0	127.5	630.5	503.0	394.5%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY
 * * * * * NATURAL RESOURCE MANAGEMENT * * * * *

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SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
418	DEPARTMENT OF PUBLIC SAFETY FISH & WILDLIFE PROTECTION OVERHAUL G.G. FOR ANCH/S.E.		65.0		65.0		-65.0 -100.0%
420	DEPARTMENT OF ENVIRONMENTAL CONSERVATION WATER PROGRAMS WATER FEASIBILITY-CORDOVA					40.0	40.0 100.0%
422	SEWER & WATER STUDY-WASILLA					20.0	20.0 100.0%
	*** PROGRAM TOTAL ***					60.0	60.0 100.0%
	***** TOTAL EXPENDITURES		5638.5	2813.4	5638.5	18528.7	12890.2 228.5%
	***** FUNDING						
	FED. RECEIPT		3650.0		3650.0	3650.0	
	GENERAL FUND		1988.5	2813.4	1988.5	14689.7	12701.2 638.6%
	OTHER FUNDS					189.0	189.0 100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** PUBLIC PROTECTION *****

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
2	DEPARTMENT OF LAW OFFICE OF CONSUMER PROTECTION		479.0	433.8	457.3	457.3	-21.7	-4.5%
4	DEPARTMENT OF REVENUE ALCOHOLIC BEVERAGE CONTROL DD		485.0	445.0	432.2	445.0	-40.0	-8.1%
	DEPARTMENT OF LABOR							
8	OCCUPATIONAL SAFETY							
10	GENERAL ADMINISTRATION		437.0	296.0	422.8	296.0	-141.0	-32.2%
12	COMPLIANCE INSPECTION		1127.2	776.2	1057.5	776.2	-351.0	-31.0%
14	HEALTH INSPECTION		222.0	145.5	106.3	145.5	-76.5	-34.5%
16	TRAINING & CONSULTATION		517.4	350.0	497.3	350.0	-167.4	-32.3%
18	PLANNING & STANDARDS		120.1	81.9	118.4	81.9	-38.2	-31.7%
	RESEARCH CONTRACTS		139.4	95.9	135.2	95.9	-43.5	-31.1%
	*** PROGRAM TOTAL ***		2563.1	1745.5	2337.5	1745.5	-817.6	-31.8%
	WORKER PROTECTION							
22	FISHERMANS FUND		446.7	446.7	445.4	446.7		
24	SECOND INJURY FUND		1056.1	1056.1	1052.0	1052.0	-4.1	-0.3%
	*** PROGRAM TOTAL ***		1502.8	1502.8	1497.4	1498.7	-4.1	-0.2%
	WORKER PROTECTION							
28	WORKMEN'S COMPENSATION ADMIN.		1219.5	1098.5	1105.8	1195.3	-24.2	-2.0%
30	WAGE & HOUR ADMINISTRATION		644.1	596.6	624.3	612.5	-31.6	-4.8%
32	LOCAL HIRE							
	*** PROGRAM TOTAL ***		1863.6	1695.1	1730.1	1807.8	-55.8	-3.0%
	LIFE & PROPERTY PROTECTION							
34	MECHANICAL INSPECTION		595.9	526.8	557.9	544.7	-51.2	-8.5%
	*** AGENCY TOTAL ***		6525.4	5470.2	6122.9	5596.7	-928.7	-14.1%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
36	CONSUMER PROTECTION							
	WEIGHTS & MEASURES		678.7	615.8	650.1	625.6	-53.1	-7.7%
40	BANKING SECURITIES & CORP. CORPORATIONS		238.5	231.6	231.7	231.6	-6.9	-2.8%
42	FINANCIAL INSTITUTIONS		616.0	590.6	579.6	579.4	-36.6	-5.8%
	*** PROGRAM TOTAL ***		854.5	822.2	811.3	811.0	-43.5	-5.0%
	INSURANCE							
46	INSURANCE COMPANIES							
48	RATES & POLICY FORMS							
50	LICENSING							
52	INVESTIGATION							
54	MARKET SURVEILLANCE		373.5		361.5		-373.5	-100.0%
56	LICENSE SURVEILLANCE		133.8		132.1		-133.8	-100.0%
58	FINANCIAL SURVEILLANCE		255.5		249.0		-255.5	-100.0%
60	INSURANCE DIVISION			704.3		724.9	724.9	100.0%
	*** PROGRAM TOTAL ***		762.8	704.3	742.6	724.9	-37.9	-5.0%
	REG OF BUSINESS & PROFESSIONS							
64	OCCUPATIONAL LICENSING	58.0	1028.0	890.9	1064.5	1092.0	64.0	6.1%
66	ALASKA PUBLIC UTILITIES COMM	105.0	1457.1	1408.1	1393.2	1523.1	66.0	4.5%
68	ALASKA TRANSPORTATION COMMISSI		1408.2	1280.9	1337.8	1305.0	-103.2	-7.2%
70	ALASKA PIPELINE COMMISSION		565.4	497.9	516.3	516.3	-49.1	-8.6%
	*** PROGRAM TOTAL ***	163.0	4458.7	4077.8	4331.8	4436.4	-22.3	-0.5%
72	STATE RECORDER		1338.5	1035.8	1053.1	1056.2	-282.3	-21.0%
	ADMINISTRATION & SUPPORT							
74	ADMINISTRATION		665.1	602.7	640.3	667.0	1.9	0.2%
76	SPECIAL PROJECTS COORDINATION					246.1	246.1	100.0%
	*** PROGRAM TOTAL ***		665.1	602.7	640.3	913.1	248.0	37.2%
	*** AGENCY TOTAL ***	163.0	8758.3	7858.6	8209.2	8567.2	-191.1	-2.1%
	DEPARTMENT OF MILITARY AFFAIRS							
78	SEARCH & RESCUE							
	CIVIL AIR PATROL		337.6	337.6	332.9	332.9	-4.7	-1.3%
82	ALASKA DISASTER OFFICE							
	CIVIL DEFENSE PLANNING		686.0	530.3	486.9	530.3	-155.7	-22.6%
84	RADIOLOGICAL PROGRAM		46.0	46.0	46.0	46.0		
86	CITY PARTICIPATION		167.5	167.5	167.5	167.5		
88	FLOOD CONTROL		75.0	75.0	75.0	75.0		
90	TRAINING		30.0	30.0	30.0	30.0		
92	DISASTER RELIEF ACT		53.2	53.2	53.2	53.2		
94	EARTHQUAKE RESPONSE STUDY		54.4			54.4	54.4	100.0%
	*** PROGRAM TOTAL ***	54.4	1057.7	902.0	858.6	956.4	-101.3	-9.5%
	ALASKA NATIONAL GUARD							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
98	OFFICE OF ADJUTANT GENERAL		1008.0	908.9	984.4	958.0	-50.0	-5.0%
100	STATE ARMORIES		989.2	861.9	934.2	880.4	-108.8	-11.0%
102	FEDERAL ARMORIES		919.1	737.0	910.9	918.9	-0.2	0.0%
104	ARMY TRAINING SUPPORT		561.1	457.6	544.0	544.0	-17.1	-3.0%
106	AIR TRAINING SUPPORT		748.1	716.0	741.5	741.5	-6.6	-0.8%
108	MILITIA RECRUITMENT RETENTION		455.5	432.5	453.1	453.1	-2.4	-0.5%
110	AK MILITARY ACADEMY		8.1	5.4	7.6	7.6	-0.5	-6.1%
	*** PROGRAM TOTAL ***		4689.1	4119.3	4583.7	4503.5	-185.6	-4.0%
	*** AGENCY TOTAL ***	54.4	6084.4	5358.9	5775.2	5792.8	-291.6	-4.7%
	DEPARTMENT OF NATURAL RESOURCES							
	AGRICULTURAL INSPECTION							
114	PLANT INDUSTRY		119.2	111.0	115.3	111.0	-8.2	-6.8%
116	ANIMAL INDUSTRY		694.7	638.1	598.0	718.1	23.4	3.3%
118	SEAFOOD INDUSTRY		161.5	135.8	152.6	144.5	-17.2	-10.6%
	*** PROGRAM TOTAL ***		975.4	884.9	865.9	973.4	-2.0	-0.1%
	DEPARTMENT OF PUBLIC SAFETY							
120	FIRE SAFETY		833.5	763.8	800.9	764.0	-69.5	-8.2%
124	TRAFFIC SAFETY IMPROVEMENT							
126	HIGHWAY SAFETY PLNG. AGENCY		1946.5	1787.5	2100.5	2088.5	142.0	7.2%
	FEDERAL PROJECTS							
	*** PROGRAM TOTAL ***		1946.5	1787.5	2100.5	2088.5	142.0	7.2%
	DRIVER VEHICLE SERVICES							
130	DRIVER SERVICES		852.8	740.3	829.9	801.8	-51.0	-6.0%
132	VEHICLE SERVICES		400.5	353.0	376.0	366.9	-33.6	-8.3%
134	FIELD OPERATIONS		4288.5	3926.6	4175.4	4117.7	-170.8	-4.0%
136	ADMINISTRATION		718.5	638.2	694.9	651.3	-67.2	-9.3%
138	MUNICIPAL TAX UNIT							
	*** PROGRAM TOTAL ***		6260.3	5658.1	6076.2	5937.7	-322.6	-5.1%
	*** AGENCY TOTAL ***		9040.3	8209.4	8977.6	8790.2	-250.1	-2.7%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
142	NATIONAL GUARD							
144	FLOOD CONTROL	-66.5	1054.0	1054.0	1054.0	987.5	-66.5	-6.2%
146	FIRE CENTERS	13.3	529.8	529.8	529.8	543.1	13.3	2.5%
	*** PROGRAM TOTAL ***	-53.2	1583.8	1583.8	1583.8	1530.6	-53.2	-3.3%
	***** TOTAL EXPENDITURES	164.2	33931.6	30244.6	32424.1	32153.2	-1778.4	-5.1%
	***** FUNDING							
	FED. RECEIPT	54.4	5762.6	5043.0	5502.7	5299.2	-463.4	-8.0%
	GENERAL FUND	4.8	24284.7	21661.6	23346.9	23259.5	-1025.2	-4.1%
	OTHER FUNDS	105.0	3884.3	3540.0	3574.5	3594.5	-289.8	-7.5%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNDR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
148	OFFICE OF THE GOVERNOR DISASTER FUND		400.0		400.0	400.0	
150	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT DIVISION OF BANKING DP UPGRADE & CROSS REFERENCE			50.0		50.0	50.0 100.0%
152	DEPARTMENT OF MILITARY AFFAIRS ALASKA NATIONAL GUARD	5044.6			5044.6	5044.6	5044.6 100.0%
154	ANCHORAGE ARMORY	1417.7			1417.7	1417.7	1417.7 100.0%
156	MAINTENANCE SHOP, ANCHORAGE STATEWIDE CONST CONTINGENCY		200.0		200.0	200.0	
	*** PROGRAM TOTAL ***	6462.3	200.0		6662.3	6462.3	3231.1%
158	CIVIL AIR PATROL KOTZEBUE HANGAR					423.1	423.1 100.0%
160	ALASKA DISASTER OFFICE NOME UTILITIES FLOOD DAMAGE			348.0		351.0	351.0 100.0%
	*** AGENCY TOTAL ***	6462.3	200.0	348.0	6662.3	7436.4	7236.4 3618.1%
162	DEPARTMENT OF PUBLIC SAFETY HIGHWAY SAFETY PLANNING AGENCY AMBULANCES					300.0	300.0 100.0%
	***** TOTAL EXPENDITURES	6462.3	600.0	398.0	7062.3	8186.4	7586.4 1264.3%
	***** FUNDING						
	FED. RECEIPT	3692.0	150.0		3842.0	3842.0	3692.0 2461.2%
	GENERAL FUND		450.0	398.0	450.0	1574.1	1124.1 249.7%
	OTHER FUNDS	2770.3			2770.3	2770.3	2770.3 100.0%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	OFFICE OF THE GOVERNOR							
	PUBLIC DEFENDER							
4	FIRST JUDICIAL DISTRICT		334.1	303.4	307.0	303.4	-30.7	-9.1%
6	SECOND JUDICIAL DISTRICT		114.1	90.9	72.9	106.9	-7.2	-6.2%
8	THIRD JUDICIAL DISTRICT		1373.3	1168.5	1229.2	1200.2	-173.1	-12.5%
10	FOURTH JUDICIAL DISTRICT		695.9	597.1	603.2	592.7	-103.2	-14.7%
12	ADMINISTRATION AND SUPPORT		152.7	137.9	139.0	139.0	-13.7	-9.0%
	*** PROGRAM TOTAL ***		2670.1	2297.8	2351.3	2342.2	-327.9	-12.2%
	DUE PROCESS							
14	STATUS OF WOMEN COMMISSION		175.9	154.8	160.3	154.8	-21.1	-12.0%
16	HUMAN RIGHTS COMMISSION		1122.8	939.9	908.6	1016.6	-106.2	-9.5%
	*** PROGRAM TOTAL ***		1298.7	1094.7	1068.9	1171.4	-127.3	-9.7%
18	CRIMINAL JUSTICE SUPPORT							
	POLICE STANDARDS COUNCIL		104.0	96.9	99.0	96.9	-7.1	-6.7%
	CRIMINAL JUSTICE PLANNING							
22	ACTION GRANTS		2563.4	2563.4	2563.4	2563.4		
24	DISCRETIONARY GRANTS		2350.0	2350.0	2350.0	2350.0		
26	PLANNING		798.2	759.3	765.2	765.2	-33.0	-4.0%
	*** PROGRAM TOTAL ***		5711.6	5672.7	5678.6	5678.6	-33.0	-0.5%
	*** AGENCY TOTAL ***		9784.4	9162.1	9197.8	9289.1	-495.3	-5.0%
	DEPARTMENT OF LAW							
	PROSECUTION							
30	FIRST JUDICIAL DISTRICT		480.2	445.6	469.6	486.2	6.0	1.1%
32	SECOND JUDICIAL DISTRICT		146.0	136.3	141.6	141.6	-4.4	-3.0%
34	THIRD JUDICIAL DISTRICT	-6.9	2474.2	2300.4	2339.4	2332.7	-141.5	-5.6%
36	FOURTH JUDICIAL DISTRICT		941.2	855.6	911.2	911.2	-30.0	-3.1%
38	ADMIN & SUPPORT		257.2	236.8	249.8	376.0	118.8	46.1%
40	CRIMINAL APPEALS & SPECIAL PRO		445.3	406.4	438.8	438.8	-6.5	-1.5%
	*** PROGRAM TOTAL ***	-6.9	4744.1	4381.1	4550.4	4686.5	-57.6	-1.1%
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	ADULT CONFINEMENT							
44	PALMER CORR. CNTR	30.2	1102.5	1038.0	1059.7	1092.6	-9.9	-0.8%
46	ANCH. STATE CORR. CNTR	17.9	1020.6	961.9	971.7	995.2	-25.4	-2.5%
48	JUNEAU CORR. CNTR.	40.5	1828.9	1698.0	1770.2	1817.9	-11.0	-0.5%
50	FAIRBANKS CORR. CNTR.	49.0	2059.9	1899.6	1990.8	2043.4	-16.5	-0.7%
52	KETCHIKAN CORR. CNTR.	28.2	739.9	689.1	699.1	730.5	-9.4	-1.2%
54	ANC. ANNEX CORR. CNTR.	53.3	1553.5	1518.5	1530.5	1590.9	37.4	2.3%
56	EAGLE RIVER CORR. CNTR.	49.4	1973.7	1956.6	1923.9	1985.6	11.9	0.5%
58	RIDGEVIEW MANOR	27.8	959.3	886.4	917.6	949.0	-10.3	-1.0%
60	NCME CORRECTION CENTER		692.5	670.7	652.8	684.0	-8.5	-1.1%
62	OUT OF STATE CONTRACTUAL		1486.2	1486.2	1202.9	1202.9	-283.3	-19.0%
64	MAJOR MEDICAL & GUARD HIRE		640.0	600.7	539.8	539.8	-100.2	-15.6%
66	COMMUNITY PROGRAMS		299.4	254.5	299.4	299.4		
	*** PROGRAM TOTAL ***	296.3	14356.4	13660.2	13558.4	13931.2	-425.2	-3.0%
	JUVENILE CONFINEMENT							
70	MCLAUGHLIN YOUTH CENTER		4226.0	3895.6	4100.2	3750.2	-475.8	-11.2%
72	INSTITUTIONAL CARE		2745.2	2525.0	2726.1	2525.0	-220.2	-8.0%
74	FOSTER CARE		210.7	149.4	210.7	210.7		
76	MAJOR MEDICAL AND GUARD HIRE		14.4	13.6	14.4	14.4		
	*** PROGRAM TOTAL ***		7196.3	6583.6	7051.4	6500.3	-696.0	-9.6%
	PROBATION & PAROLE							
80	FIRST JUDICIAL DISTRICT		734.2	654.2	658.6	658.6	-75.6	-10.2%
82	SECOND JUDICIAL DISTRICT		119.3	113.4	113.1	113.1	-6.2	-5.1%
84	THIRD JUDICIAL DISTRICT	5.4	1804.8	1582.5	1643.9	1643.9	-160.9	-8.8%
86	FOURTH JUDICIAL DISTRICT		840.6	696.5	721.9	721.9	-118.7	-14.0%
	*** PROGRAM TOTAL ***	5.4	3498.9	3046.6	3137.5	3137.5	-361.4	-10.2%
	DIV. OF CORRECTIONS							
88	DIRECTORS OFFICE		1225.5	1044.8	1107.2	1068.2	-157.3	-12.7%
90	OFFENDER CONF. REF. & SUPV.		158.9	147.1	146.1	154.9	-4.0	-2.5%
	PAROLE BOARD		322.9	26436.0	24482.3	25000.6	-1643.9	-6.1%
	*** AGENCY TOTAL ***							
	DEPARTMENT OF PUBLIC SAFETY							
	CRIME IDENT & APPREHENSION							
94	COMMUNITY RELATIONS		121.4	107.7	116.1	110.7	-10.7	-8.7%
96	DETACHMENTS & C-I-B.	2.6	15072.6	13492.6	14350.6	14334.4	-638.2	-4.1%
98	LABORATORY SERVICES		624.2	516.6	385.1	569.6	-54.6	-8.6%
100	NARCOTICS UNIT		607.8	541.9	571.9	541.9	-65.9	-10.7%
102	AST DIRECTOR'S OFFICE		531.0	480.3	486.3	480.3	-50.7	-9.5%

STATE OF ALASKA — OPERATING BUDGET SUMMARY
 * * * * * ADMINISTRATION OF JUSTICE * * * * *

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SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
104	COMMISSIONER'S OFFICE		1844.9	1703.2	1712.1	1703.2	-141.7	-7.6%
106	RECORDS & IDENTIFICATION		204.9	190.3	190.2	190.2	-14.7	-7.1%
108	CENTRAL COMMUNICATIONS		2095.6	1680.4	2005.2	1923.2	-172.4	-8.1%
110	HOUSING PROGRAMS							
112	RESEARCH & PLANNING		540.9	417.9	486.4	417.9	-123.0	-22.6%
114	TRAINING		1527.0	1376.6	1476.2	1416.1	-110.9	-7.2%
116	JUDICIAL SERVICES-A.S.T.	48.0	2747.1	2458.2	2563.2	2587.2	-159.9	-5.7%
118	CONTRACT JAILS		357.3	261.4	261.4	418.1	60.8	17.0%
	*** PROGRAM TOTAL ***	50.6	26274.7	23227.1	24604.7	24792.8	-1481.9	-5.5%
	DUE PROCESS							
120	VIOLENT CRIMES COMP BOARD		362.6	340.0	357.2	340.0	-22.6	-6.1%
	*** AGENCY TOTAL ***	50.6	26637.3	23567.1	24961.9	25132.8	-1504.5	-5.5%
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	ADULT CONFINEMENT							
122	LOCAL FACILITIES		752.9	750.6	750.9	829.9	77.0	10.1%
	ALASKA COURT SYSTEM							
126	ALASKA COURT SYSTEM							
128	SUPREME COURT	-108.3	1869.4	1549.7	1608.1	1608.1	-261.3	-14.0%
130	TRIAL COURTS		18268.7	15475.8	16719.6	16751.3	-1517.4	-8.2%
132	POSITION OVERFLOW							
	ADMINISTRATION & SUPPORT		3242.6	2429.3	2757.7	2757.7	-484.9	-15.0%
	*** PROGRAM TOTAL ***	-108.3	23380.7	19454.8	21085.4	21117.1	-2263.6	-9.6%
134	ALASKA COURT SYSTEM							
	JUDICIAL COUNCIL		365.4	272.5	276.4	276.4	-89.0	-24.3%
136	ALASKA COURT SYSTEM							
	JUDICIAL QUALIFICATIONS		27.6	21.7	27.6	27.6		
	*** AGENCY TOTAL ***	-108.3	23773.7	19749.0	21389.4	21421.1	-2352.6	-9.8%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
138	JUSTICE FACILITIES	-243.0	1434.0	1434.0	1434.0	1191.0	-243.0	-16.8%
	***** TOTAL EXPENDITURES	15.3	93562.4	83526.2	87285.0	87342.5	-6219.9	-6.5%
	***** FUNDING							
	FED. RECEIPT	21.2	5552.0	5546.1	5552.0	5552.0		
	GENERAL FUND	-5.9	87480.5	77450.2	81249.2	81260.6	-6219.9	-7.0%
	OTHER FUNDS		529.9	529.9	483.8	529.9		

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	DEPARTMENT OF HEALTH & SOCIAL SERVICES						
	DIVISION OF CORRECTIONS						
140	WOMEN'S CORRECTION FACILITY					2000.0	2000.0 100.0%
	DEPARTMENT OF PUBLIC SAFETY						
	DETACHMENTS AND C.I.B.						
142	TROOPER HOUSING-FORT YUKON					87.4	87.4 100.0%
144	NOHE INVESTIGATION AIDS GRANT			4.3		4.3	4.3 100.0%
146	NANA SEARCH AND RESCUE GRANT			15.0		15.0	15.0 100.0%
148	CORDOVA CITY HALL & JAIL GRANT			100.0		100.0	100.0 100.0%
	*** AGENCY TOTAL ***			119.3		206.7	206.7 100.0%
	ALASKA COURT SYSTEM						
150	ANCH CT BLDG REMODEL		489.5				-489.5 -100.0%
152	KENAI COURT BASEMENT REMODEL		40.0		40.0		-40.0 -100.0%
154	SITKA COURT COOLING		75.0		75.0		-75.0 -100.0%
	*** AGENCY TOTAL ***		604.5		115.0		-604.5 -100.0%
	***** TOTAL EXPENDITURES		604.5	119.3	115.0	2206.7	1602.2 265.0%
	***** FUNDING		604.5	119.3	115.0	2206.7	1602.2 265.0%
	GENERAL FUND						

STATE OF ALASKA -- OPEATING BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
2	OFFICE OF THE GOVERNOR							
4	ASIAN OFFICE		198.8	176.4	196.0	196.0	-2.8	-1.3%
6	COPENHAGEN OFFICE					200.0	200.0	100.0%
8	HUD 701 PLANNING		300.0	300.0	300.0	300.0		
	ECONOMIC ENTERPRISE				1196.9			
	*** AGENCY TOTAL ***		498.8	476.4	1692.9	696.0	197.2	39.5%
10	DEPARTMENT OF ADMINISTRATION							
	SURPLUS PROPERTY		252.7	252.7	137.7	137.7	-115.0	-45.5%
12	DEPARTMENT OF REVENUE							
	AK. RENEWABLE RESOURCES CORP.	-217.3	859.7	642.4	638.6	638.6	-221.1	-25.6%
	SHARED TAXES							
16	MUNICIPAL ASSISTANCE		12000.0	10800.0	12000.0	11400.0	-600.0	-5.0%
18	AMUSEMENT AND GAMING TAX		36.0	36.0	36.0	36.0		
20	AVIATION FUEL TAX		110.0	110.0	110.0	110.0		
22	ELECTRIC & TELEPHONE COOP TAX		1250.0	1250.0	1250.0	1250.0		
24	LIQUOR LICENSE TAX		555.0	555.0	555.0	555.0		
26	FISHERIES TAX		1066.1	1066.1	1066.1	1066.1		
	*** PROGRAM TOTAL ***		15017.1	13817.1	15017.1	14417.1	-600.0	-4.0%
28	MUNICIPAL BOND BANK AUTHORITY		257.7	257.7	252.6	252.6	-5.1	-2.0%
	*** AGENCY TOTAL ***	-217.3	16134.5	14717.2	15908.3	15308.3	-826.2	-5.0%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
	ECONOMIC ENTERPRISE							
30	GENERAL OPERATIONS	65.0	1327.3	1192.9		1674.5	347.2	26.1%
32	EDA PLANNING	232.8				232.8	232.8	100.0%
	*** PROGRAM TOTAL ***	297.8	1327.3	1192.9		1907.3	580.0	43.6%
34	LOAN FUND ADMINISTRATION		932.5	835.2	661.6	645.3	-287.2	-30.7%
36	VETERANS LOAN FUND	-27.5	1688.3	908.5	908.5	908.5	-779.8	-46.1%
38	TOURISM		1789.9	1609.0	1766.5	2026.4	236.5	13.1%
	ENERGY & POWER DEVELOPMENT							
42	ENERGY PLANNING & ASSISTANCE		312.7	299.2			-312.7	-100.0%
44	STATE ENERGY CONSERV. PROG.		330.0	330.0	330.0	330.0		
46	ENERGY EXTENSION SERVICE		296.7	296.7	296.7	296.7		
	*** PROGRAM TOTAL ***		939.4	925.9	626.7	626.7	-312.7	-33.2%
48	ALASKA POWER AUTHORITY		504.1	467.8	490.9	347.7	-156.4	-31.0%
50	FISH ENHANCEMENT GTS							
	*** AGENCY TOTAL ***	270.3	7181.5	5939.3	4454.2	6461.9	-719.6	-10.0%
	DEPARTMENT OF NATURAL RESOURCES							
	AGRICULTURAL DEVELOPMENT							
54	STATE FAIRS		162.3	138.0	162.3	162.3		
56	PLANT MATERIALS CENTER		380.5	343.0	353.6	343.0	-37.5	-9.8%
58	ADMINISTRATION AND SUPPORT		144.4	126.0	136.1	129.9	-14.5	-10.0%
60	AGRICULTURAL LOAN FUND		168.5	120.0	120.1	120.0	-48.5	-28.7%
	*** PROGRAM TOTAL ***		855.7	727.0	772.1	755.2	-100.5	-11.6%
62	DEPARTMENT OF FISH & GAME							
	KING CRAB QUALITY CONTROL BD	65.0	305.2	305.2	305.2	370.2	65.0	21.2%
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
	LOCAL GOVERNMENT ASSISTANCE							
66	TRAINING & DEVELOPMENT	8.0	469.2	403.6	420.7	468.9	19.7	4.1%
68	STATE ASSESSOR		261.8	233.5	246.3	235.9	-25.9	-9.8%
70	LOCAL BOUND. COMM-ADMIN		91.7	91.7	86.0	86.0	-5.7	-6.1%
72	LOCAL BOUNDARY COMM.-GRANTS		25.0	25.0	25.0	25.0		
74	REVENUE SHARING ADMINISTRATION		74.9	74.9	72.5	72.5	-2.4	-3.1%
76	COAST ENERGY IMPACT PROGRAM		382.1	382.1	376.9	376.9	-5.2	-1.3%
78	COMMUNITY LEGAL ASSISTANCE		18.7				-18.7	-100.0%
	*** PROGRAM TOTAL ***	8.0	1323.4	1210.8	1227.4	1285.2	-38.2	-2.8%
	COMMUNITY PLANNING SERVICES							
82	COMMUNITY PLANNING ASSISTANCE		5007.0	5590.6	5679.5	5852.5	-34.5	-0.5%
84	MUNICIPAL LANDS TRST		241.7	112.8	180.8	210.9	-30.8	-12.6%
	*** PROGRAM TOTAL ***		6128.7	5703.4	5860.3	6063.4	-65.3	-1.0%
	COMMUNITY ASSISTANCE GRANTS							
88	MUNICIPAL REVENUE SHARING		18688.0	16819.2	21628.9	20236.0	1548.0	8.2%
90	AGRICULTURAL LAND EXEMPTION		249.6	215.2	249.6	249.6		
92	NATIONAL FOREST RECEIPTS		910.1	910.1	910.1	1200.0	289.9	31.8%
	*** PROGRAM TOTAL ***		19847.7	17944.5	22788.6	21685.6	1837.9	9.2%
	ADMINISTRATION							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON		
96	OFFICE OF THE COMMISSIONER		187.9	179.4	181.4	194.4	6.5	3.5%	
98	ADMINISTRATIVE SERVICES		384.2	354.9	372.7	365.7	-18.5	-4.7%	
	*** PROGRAM TOTAL ***		572.1	534.3	554.1	560.1	-12.0	-2.0%	
102	COMMUNITY & RURAL DEVELOPMENT								
104	GRANTS		841.9	841.9	841.9	841.9			
	ADMINISTRATION		610.8	479.1	558.5	598.5	-12.3	-2.0%	
	*** PROGRAM TOTAL ***		1452.7	1321.0	1400.4	1440.4	-12.3	-0.7%	
	*** AGENCY TOTAL ***	8.0	29324.6	26714.0	31830.8	31034.7	1710.1	5.7%	
	STATE BOND COMMITTEE								
108	DEBT SERVICE								
110	REMOTE HOUSING		227.6	227.6	227.6	227.6			
112	PORT FACILITIES	-249.1	2296.4	2296.4	2296.4	2047.3	-249.1	-10.7%	
114	WATERS AND HARBORS	-66.5	1054.0	1054.0	1054.0	987.5	-66.5	-6.2%	
	NATURAL DISASTER		384.5	384.5	384.5	384.5			
	*** PROGRAM TOTAL ***	-315.6	3962.5	3962.5	3962.5	3646.9	-315.6	-8.0%	
*****	TOTAL EXPENDITURES	-189.6	58515.5	53094.3	59063.7	58410.9	-104.6	-0.1%	
*****	FUNDING								
	FED. RECEIPT		182.6	4140.1	4140.1	4060.4	4586.5	446.4	10.7%
	GENERAL FUND	-409.7	47024.7	43291.5	49588.2	48246.0	1221.3	2.5%	
	OTHER FUNDS	37.5	7350.7	5662.7	5415.1	5578.4	-1772.3	-24.0%	

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	OFFICE OF THE GOVERNOR						
	EXECUTIVE OPERATIONS						
116	BOTTOMFISH DEVELOPMENT	1500.0					
	DEPARTMENT OF REVENUE						
118	MUNICIPAL BOND BANK AUTHORITY		2500.0		2500.0	1500.0	-1000.0
120	FISH & AG BANK CAPITAL					2000.0	2000.0
	RENEWABLE RESOURCES CORP						
122	RENEW RESOURCES INVESTMENT					11150.0	11150.0
124	FISHERIES					4817.9	4817.9
126	TIMBER PROJECTS					2753.0	2753.0
128	AGRICULTURE PROJECTS					2753.0	2753.0
130	ENERGY PROJECTS					825.9	825.9
132	PROJECT GRANTS	1115.0					
134	PROJECT INVESTMENTS	10035.0					
	PROGRAM TOTAL ***	11150.0				22299.8	22299.8
	*** AGENCY TOTAL ***	11150.0	2500.0		2500.0	25799.8	23299.8
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
136	ALASKA HOUSING FINANCE CORP						
138	MORTGAGE INSURANCE FUND		2500.0			6000.0	3500.0
	ECONOMIC ENTERPRISE MATCH FUND		123.5		123.5	123.5	
	ENERGY & POWER DEVELOPMENT						
140	SINGLE WIRE GROUND RETURN DEMO			540.0		540.0	540.0
142	SHUNGNAK/KOBUK SINGLE WIRE			345.0		345.0	345.0
144	ALTERNATIVE ENERGY DEMO			500.0		250.0	250.0
	*** PROGRAM TOTAL ***			1385.0		1135.0	1135.0
	ALASKA POWER AUTHORITY						
146	CORDDVA HYDRO DEVELOPMENT			500.0		500.0	500.0
148	BRADLEY LAKE HYDRO PROJECT			80.0		80.0	80.0
150	SALMON CREEK HYDRO PROJECT			200.0		200.0	200.0
152	ANCHORAGE ENERGY POOLING			120.0		120.0	120.0
154	MENNONITE CREEK HYDRO PROJECT			90.0		90.0	90.0
156	LAKE ELVA HYDRO PROJECT			80.0		80.0	80.0
158	CHILKAT HYDRO PROJECT			50.0		50.0	50.0
160	KISARALIK HYDRO PROJECT			80.0		80.0	80.0
164	AK POWER AUTH-LOANS & GRANTS		3000.0			-3000.0	-100.0%
166	GARTINA CREEK HYDRO PROJECT			400.0		400.0	400.0
168	GUNNUK CREEK HYDRO PROJECT			195.0		195.0	195.0
170	THAYER CREEK HYDRO PROJECT			220.0		220.0	220.0
172	BLACK BEAR LAKE HYDRO			440.0		440.0	440.0
174	LARSEN BAY/OLD HARBOR HYDRO			80.0		80.0	80.0
176	NOME/KOTZEBUE ASSESSMENT			80.0		80.0	80.0
178	THOMAS BAY-TYEE PHASE II			60.0		60.0	60.0
180	SEWARD HYDRO STUDY			40.0		40.0	40.0
	*** PROGRAM TOTAL ***		3000.0	2615.0		2715.0	-285.0
182	BRISTOL BAY REGIONAL COUNCIL			82.5		82.5	82.5
184	NENANA TOURIST CENTER			10.0		10.0	10.0
186	NORTHWEST NATIVE TRADE FAIR			25.0		25.0	25.0
188	KETCHIKAN GOOSE STUDY			15.0		15.0	15.0
190	PORT OF ANCHORAGE STUDY					250.0	250.0
192	ST LAWRENCE ISLAND FREEZER					180.0	180.0
194	ANGDON CULTURAL FACILITY					400.0	400.0
	DELTA AGRICULTURAL DEVELOPMENT						
196	FINAL CLEARING					4736.0	4736.0
198	ROAD CONSTRUCTION					1080.0	1080.0
200	BARLEY & RAPESEED TEST MARKET					900.0	900.0
202	ADMINISTRATION					127.9	127.9
204	EXTENSION SERVICES					63.2	63.2
206	PESTICIDE & HERBICIDE RESEARCH					78.5	78.5
208	MISCELLANEOUS COSTS					85.2	85.2
	*** PROGRAM TOTAL ***					7070.8	7070.8
210	KOYUKON FARM PROJECTS					400.0	400.0
212	KUSKOKWIM FARM PROJECTS					150.0	150.0
214	BOTTOMFISH DEVELOPMENT					1500.0	1500.0
216	CHILKAT CENTER FOR THE ARTS					750.0	750.0
	*** AGENCY TOTAL ***		5623.5	4132.5	123.5	20806.8	15183.3

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** DEVELOPMENT *****

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	DEPARTMENT OF NATURAL RESOURCES						
	TANANA VALLEY FAIR						
218	UTILITIES UPGRADE			125.0		125.0	100.0%
220	EXHIBIT HALL			300.0		300.0	100.0%
	*** PROGRAM TOTAL ***			425.0		425.0	100.0%
222	HAINES FAIR					100.0	100.0%
224	MATSU BOROUGH AK STATE FAIR			55.0		55.0	100.0%
226	NANA REINDEER FEED PROJECT					25.0	100.0%
228	AGRICULTURAL LOAN FUND					4000.0	4000.0
230	REINDEER FEED PROJECT PHASE II					146.0	146.0
232	PALMER FAIR WATER & SEWER					100.0	100.0
234	GALENA AGRICULTURAL FAIR					5.0	5.0
	*** AGENCY TOTAL ***			480.0		4856.0	4856.0
	DEPARTMENT OF FISH & GAME						
236	TANANA CHIEFS AG EQUIPMENT			120.0		120.0	100.0%
	DEPARTMENT OF TRANSPORTATION						
	WATER AND HARBOR FACILITIES						
238	NOME HARBOR FACILITIES		500.0		500.0		-500.0
240	HOLE-IN-WALL BREAKWATER		170.0		170.0		-170.0
242	KETCHIKAN HARBOR FACILITIES		45.0		45.0		-45.0
244	WRANGELL HARBOR FACILITIES		400.0		400.0	400.0	
246	PETERSBURG HARBOR FACILITIES		65.0		65.0	65.0	
248	SEWARD HARBOR FACILITIES		400.0		400.0		-400.0
250	ELFIN COVE HARBOR FACILITIES		130.0		130.0		-130.0
252	OLD HARBOR FLOAT FACILITIES		250.0		250.0		-250.0
254	HYDER LAUNCHING RAMP		60.0		60.0		-60.0
256	PROJECT CONTINGENCIES		80.0		80.0		-80.0
258	ADMINISTRATION		300.0		300.0		-300.0
260	SKAGWAY PORT REALIGNMENT			125.0		125.0	100.0%
262	KASAAN BOAT HARBOR FLOAT			85.0		85.0	100.0%
264	ANGOON HANDROLLERS FLOATS			100.0		100.0	100.0%
266	NOYES SLOUGH DREDGING			100.0		100.0	100.0%
268	NOYES SLOUGH		50.0		50.0		50.0
270	OLD HARBOR BOAT HARBOR REPAIR		85.0		85.0		85.0
272	SAND POINT DAM RECONSTRUCTION		200.0		200.0		200.0
274	KIVALINA FINGER FLOATS		75.0		75.0		75.0
276	POINT HOPE FINGER FLOATS		75.0		75.0		75.0
278	BARROW LAUNCH RAMP		50.0		50.0		50.0
280	MONASHKA BAY DAM RECONSTRUCT		200.0		200.0		200.0
282	HYDABURG DOCK REPAIR		30.0		30.0		30.0
284	PELICAN DOCK PILING				75.0		75.0
286	JUNEAU BOAT HARBOR				75.0		75.0
288	TANANA PORT FEASIBILITY STUDY				15.0		15.0
	*** PROGRAM TOTAL ***		2400.0	1175.0	2400.0	2480.0	80.0
290	WASTE HEAT STUDY & CONSTRUCT					160.0	160.0
	*** AGENCY TOTAL ***		2400.0	1175.0	2400.0	2640.0	240.0
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION						
	NORTH POLE SEWER LAGOON					1500.0	1500.0
292	ANDERSON SOLID WASTE DISPOSAL					25.0	25.0
294	HUSLIA HOT SPRINGS					5.0	5.0
296	NULATO SOLID WASTE DISPOSAL					20.0	20.0
298	AK CENTER FOR THE ENVIRONMENT					46.0	46.0
300	*** AGENCY TOTAL ***					1596.0	1596.0
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS						
	RELOCATION OF DILLINGHAM DUMP			225.0		225.0	100.0%
304	PORT HEIDEN ELECTRIFICATION			20.0		35.0	35.0
306	CHENA-GOLDSTREAM FIRE DEPT			125.0		125.0	100.0%
308	FAIRBANKS CHENA RIVER CLEANUP			45.0		45.0	100.0%
310	SPENARD RECREATION FACILITIES			500.0		500.0	100.0%
312	ANCHORAGE CDC			40.0		40.0	100.0%
314	JUNEAU CENTENNIAL COMMITTEE			100.0		150.0	150.0
316	KLAWOCK FIRE TRUCK			50.6		50.6	100.0%
318	THOMAS BAY POWER AUTHORITY			50.0		50.0	100.0%
320	SCOW BAY FIRE HALL			100.0		100.0	100.0%
322	MCGRATH COMPREHENSIVE PLANNING			25.0		25.0	100.0%
324	HUGHES ELECTRIFICATION			47.0		47.0	100.0%
326	TAKDINA ELECTRIFICATION			86.0		86.0	100.0%

STATE OF ALASKA — CAPITAL BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	328
	NIKOLAI ELECTRIFICATION			25.0		50.0	50.0	100.0%
330	ANCHORAGE RESCUE VEHICLE			75.0		75.0	75.0	100.0%
332	ALLAKAKET ELECTRIFICATION			50.0		75.0	75.0	100.0%
334	DELTA JUNCTION COMMUNITY CENTE			250.0		250.0	250.0	100.0%
336	GIRDWOOD FIRE TRUCK					75.0	75.0	100.0%
338	ESTER FIRE DEPT GRANT					113.0	113.0	100.0%
340	KLAWOCK FIRE ALARM SYSTEM					6.0	6.0	100.0%
342	HYDABURG FIRE TRUCK & HALL			40.0		40.0	40.0	100.0%
344	TITLIN ELECTRIFICATION			50.0		50.0	50.0	100.0%
346	EAGLE RIVER FIRE STATION					210.0	210.0	100.0%
348	KETCHIKAN AQUARIUM STUDY			10.0		10.0	10.0	100.0%
350	ALASKALAND WICKERSHAM HOUSE			10.0		10.0	10.0	100.0%
352	RELOCATION OF GOODNEWS DUMP					75.0	75.0	100.0%
354	AVEC FUEL CONVERSION					150.0	150.0	100.0%
356	TANANA FIRE TRUCK					25.0	25.0	100.0%
358	TANANA WELL HOUSE					75.0	75.0	100.0%
360	ANDERSON FIRE HALL RENOVATION					20.0	20.0	100.0%
362	BIRCH CREEK ELECTRIFICATION					75.0	75.0	100.0%
364	CHALKYITSIK ELECTRIFICATION					75.0	75.0	100.0%
366	CANTWELL ELECTRIFICATION					75.0	75.0	100.0%
368	EAGLE ELECTRIFICATION					75.0	75.0	100.0%
370	HEALY LAKE ELECTRIFICATION					30.0	30.0	100.0%
372	EMMONAK COMMUNITY CENTER					50.0	50.0	100.0%
374	SHAGELUK COMMUNITY CENTER					50.0	50.0	100.0%
376	NEWHALEN WIND GENERATOR					100.0	100.0	100.0%
378	PEDRO BAY DUMP RELOCATION					75.0	75.0	100.0%
380	ILIAMNA/NONDALTON EQUIPMENT					25.0	25.0	100.0%
382	TOGIAK GENERATOR					250.0	250.0	100.0%
384	CROSS CULTURAL SEMINAR					5.0	5.0	100.0%
386	SYDNEY LAURENCE AUDITORIUM					400.0	400.0	100.0%
388	ANCHORAGE RECYCLING CENTER					46.0	46.0	100.0%
390	CRAIG FIRE EQUIPMENT					12.8	12.8	100.0%
	*** AGENCY TOTAL ***			1913.6		4131.4	4131.4	100.0%
*****	TOTAL EXPENDITURES	12650.0	10523.5	7821.1	5023.5	59950.0	49426.5	469.6%
*****	FUNDING							
	GENERAL FUND	1500.0	10523.5	7821.1	5023.5	23349.4	12825.9	121.8%
	OTHER FUNDS	11150.0				36600.6	36600.6	100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
2	DEPARTMENT OF PUBLIC SAFETY VEHICLE WEIGHT ENFORCEMENT		1072.9	972.5	972.5	972.5	-100.4 -9.3%
	DEPARTMENT OF TRANSPORTATION						
6	ADMINISTRATION						
8	COMMISSIONER'S OFFICE		907.2	394.9	394.9	394.9	-512.3 -56.5%
10	TRANSPORTATION PLANNING		593.6	550.6	550.6	550.6	-43.0 -7.1%
12	INTERNAL REVIEW		455.8	434.0	434.0	434.0	-21.8 -4.7%
14	ADMINISTRATIVE SERVICES		5499.3	5074.2	5074.2	5074.2	-425.1 -7.6%
16	FINANCIAL MANAGEMENT		3239.4	1972.6	1972.6	1972.6	-1266.8 -39.0%
	RIGHT OF WAY LANDS AND LEASING		1009.2	990.6	990.6	990.6	-18.6 -1.7%
	*** PROGRAM TOTAL ***		11704.5	9416.9	9416.9	9416.9	-2287.6 -19.5%
20	MAINTENANCE & OPERATIONS						
22	ADMINISTRATION	-42.4	396.0	354.1	744.1	701.7	305.7 77.1%
	SAFETY & SECURITY		822.0	500.3	500.3	720.0	-102.0 -12.3%
	*** PROGRAM TOTAL ***	-42.4	1218.0	854.4	1244.4	1421.7	203.7 16.6%
	MARINE TRANSPORTATION						
26	SOUTHEAST VESSEL OPERATIONS		25539.7	25539.7	25539.7	25539.7	
28	SOUTHEAST VESSEL OVERHAUL		4194.3	3707.3	3707.3	3707.3	-487.0 -11.5%
30	SOUTHEAST SHORE FACILITIES		1934.2	1376.3	1390.9	1790.9	-543.3 -28.0%
32	SOUTHWEST VESSEL OPERATIONS		5384.0	5346.3	5346.3	5346.3	-37.7 -0.6%
34	SOUTHWEST VESSEL OVERHAUL		595.1	497.1	497.1	497.1	-98.0 -16.5%
36	SOUTHWEST SHORE FACILITIES		532.6	508.5	508.5	508.5	-24.1 -4.5%
38	ADMINISTRATION		1783.7	1492.5	1492.5	1492.5	-291.2 -16.2%
	*** PROGRAM TOTAL ***		39963.6	30467.7	38482.3	38482.3	-1481.3 -3.6%
42	SOUTHEAST REGION O & M						
44	AIRPORTS		322.4	312.7	312.7	312.7	-9.7 -3.0%
46	HIGHWAYS		5326.3	5326.3	5326.3	5360.6	34.3 0.5%
	ADMINISTRATION		333.8	310.4	310.4	310.4	-23.4 -7.0%
	*** PROGRAM TOTAL ***		5982.5	5949.4	5949.4	5983.7	1.2 0.0%
50	CENTRAL REGION O & M						
52	AIRPORTS		4058.9	4051.4	4051.4	4051.4	-7.5 -0.1%
54	HIGHWAYS		14713.7	14650.3	14650.3	14650.3	-63.4 -0.3%
56	ADMINISTRATION		987.8	895.3	895.3	895.3	-92.5 -9.3%
	OVERWEIGHT PROGRAM						
	*** PROGRAM TOTAL ***		19760.4	19597.0	19597.0	19597.0	-163.4 -0.7%
60	SOUTHCENTRAL REGION O & M						
62	AIRPORTS		691.5	600.3	600.3	600.3	-91.2 -13.1%
64	HIGHWAYS		6025.8	6003.1	6003.1	6003.1	-22.7 -0.3%
	ADMINISTRATION		424.0	371.4	371.4	371.4	-52.6 -12.3%
	*** PROGRAM TOTAL ***		7141.3	6974.8	6974.8	6974.8	-166.5 -2.2%
68	INTERIOR REGION O & M						
70	AIRPORTS		1644.0	1598.6	1598.6	1598.6	-45.4 -2.7%
72	HIGHWAYS		9275.7	9128.0	9128.0	9234.3	-41.4 -0.3%
74	ADMINISTRATION		615.7	595.2	595.2	595.2	-20.5 -3.2%
	NORTH SLOPE HAUL ROAD		4566.1	2800.0	4251.2	2400.0	-2166.1 -47.3%
	*** PROGRAM TOTAL ***		16101.5	14121.8	15573.0	13828.1	-2273.4 -14.0%
78	WESTERN REGION O & M						
80	AIRPORTS		1342.8	1320.5	1320.5	1320.5	-22.3 -1.6%
82	HIGHWAYS		1466.3	1428.9	1428.9	1428.9	-37.4 -2.5%
	ADMINISTRATION		350.5	292.8	292.8	292.8	-57.7 -16.5%
	*** PROGRAM TOTAL ***		3159.6	3042.2	3042.2	3042.2	-117.4 -3.6%
86	ANCHORAGE INT AIRPORT						
88	FIELD MAINTENANCE		1077.1	1839.3	1839.3	1839.3	-37.8 -2.0%
90	BUILDING MAINTENANCE		1223.4	1088.6	1088.6	1201.1	-117.5 -9.5%
92	SECURITY		1860.9	1782.7	1782.7	1782.7	-78.2 -4.1%
94	CUSTODIAL		1138.9	1113.3	1113.3	1113.3	-25.6 -2.1%
96	ADMINISTRATION		1301.3	1246.6	1246.6	1246.6	-54.7 -4.1%
	EQUIPMENT		756.7	684.3	684.3	684.3	-72.4 -9.5%
	*** PROGRAM TOTAL ***		8158.3	7754.8	7754.8	7867.3	-291.0 -3.5%
100	FAIRBANKS INT AIRPORT						
102	FIELD MAINTENANCE		964.2	879.0	879.0	879.0	-85.2 -8.7%
104	BUILDING MAINTENANCE		707.4	699.7	699.7	699.7	-7.7 -1.0%
106	SECURITY		1592.6	1571.7	1571.7	1571.7	-20.9 -1.2%
108	CUSTODIAL		285.7	282.9	282.9	282.9	-2.8 -1.0%
	ADMINISTRATION		514.1	467.0	467.0	467.0	-47.1 -9.1%
	*** PROGRAM TOTAL ***		4064.0	3900.3	3900.3	3900.3	-163.7 -4.0%
	HIGHWAY DESIGN & CONSTRUCTION						
112	DIRECT		152.8	136.1	136.1	319.2	166.4 108.8%
114	ADMINISTRATION	63.3	131.9	124.3	124.3		-131.9 -100.0%
116	HIGHWAY DESIGN		569.2	531.3	531.3	531.3	-37.9 -6.6%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
118	HIGHWAY CONSTRUCTION		567.8	540.2	540.2	540.2	-27.6	-4.8%
	*** PROGRAM TOTAL ***	63.3	1421.7	1331.9	1331.9	1390.7	-31.0	-2.1%
122	AVIATION DESIGN & CONSTRUCTION		129.3	125.3	125.3	125.3	-4.0	-3.0%
124	DIRECTOR		222.4	215.8	215.8	215.8	-6.6	-3.0%
126	AVIATION DESIGN		174.5	162.0	162.0	162.0	-12.5	-7.1%
	AVIATION CONSTRUCTION		526.2	503.1	503.1	503.1	-23.1	-4.3%
	*** PROGRAM TOTAL ***		119201.6	111914.3	113770.1	112408.1	-6793.5	-5.6%
	*** AGENCY TOTAL ***	20.9	119201.6	111914.3	113770.1	112408.1	-6793.5	-5.6%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
130	HIGHWAYS	401.1	16861.6	16861.6	16861.6	17262.7	401.1	2.3%
132	MARINE TRANSPORTATION		4137.8	4137.8	4137.8	4137.8		
134	AVIATION	43.8	7917.4	7917.4	7917.4	7961.2	43.8	0.5%
	*** PROGRAM TOTAL ***	444.9	28916.8	28916.8	28916.8	29361.7	444.9	1.5%
	***** TOTAL EXPENDITURES	465.8	149191.3	141803.6	143659.4	142742.3	-6449.0	-4.2%
	***** FUNDING							
	FED. RECEIPT		200.0	200.0	200.0	200.0		
	GENERAL FUND	465.8	129683.4	125280.3	122885.4	125937.3	-3746.1	-2.8%
	OTHER FUNDS		19307.9	16322.8	20574.0	16605.0	-2702.9	-14.0%

STATE OF ALASKA — CAPITAL BUDGET SUMMARY

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* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
136	DEPARTMENT OF PUBLIC SAFETY WEIGH STATION REPAIRS		25.0		25.0	25.0	
	DEPARTMENT OF TRANSPORTATION						
	STATEWIDE PROGRAMS						
138	RUNWAY LIGHTING & NAV AIDS			460.0		460.0	100.0%
140	LOCAL GOVERNMENT CONTRACTS	3000.0				3000.0	100.0%
142	PUBLIC TRANSPORTATION	1318.7				1318.7	100.0%
	*** PROGRAM TOTAL ***	4318.7		460.0		4778.7	100.0%
	MARINE TRANSPORTATION						
144	DREDGING, HAINES TERMINAL		50.0		50.0	-50.0	-100.0%
146	POWER PACK REPAIRS		45.0		45.0	-45.0	-100.0%
148	NAVIGATIONAL LIGHTS CONVERSION		80.0		80.0	-80.0	-100.0%
150	PIPING REPLACEMENT		100.0		100.0	-100.0	-100.0%
152	VESSEL SPARE PARTS PROGRAM		100.0		100.0	-100.0	-100.0%
154	DOCK & TERMINAL REPAIRS, SE				211.9		
	*** PROGRAM TOTAL ***		375.0		586.9	-375.0	-100.0%
	SOUTHEAST REGION						
156	SCHOENBAR BYPASS SURVEY			500.0		500.0	100.0%
158	CRAWLER TRACTOR GRANT CRAIG			50.0		50.0	100.0%
160	SKAGWAY CARCROSS HIGHWAY EQUIP			564.9		564.9	100.0%
162	CRAWLER TRACTOR HOONAH			25.0		25.0	100.0%
164	GASTINEAU CHANNEL BRIDGE	9978.3				9978.3	100.0%
	*** PROGRAM TOTAL ***	9978.3		1139.9		11118.2	100.0%
	CENTRAL REGION						
166	NAKNEK BEACH ACCESS ROAD			60.0		60.0	100.0%
168	NAKNEK RIVER CROSSING STUDY			150.0		150.0	100.0%
170	HOOPER BAY BOARDWALKS			20.0		20.0	100.0%
172	HOOPER BAY ROAD IMPROVEMENTS			250.0		250.0	100.0%
174	NAPAKIAK ROAD STUDY			50.0			
176	UPPER KALSKAG RUNWAY EXTENSION			164.1		164.1	100.0%
178	BOARDWALK CONST, CHEFORNAK			40.0		40.0	100.0%
180	LOIS DRIVE REPAIRS GRANT			200.0		200.0	100.0%
182	SPENARD ROAD TRAFFIC CONTROLS			75.0		75.0	100.0%
184	STREET REPAIRS GRANT ANCHORAGE			200.0		200.0	100.0%
186	TRAFFIC SIGNALS, ANCHORAGE			150.0		150.0	100.0%
188	TRANSIT BUS TURNOUT, ANCHORAGE			40.0			
190	TRAFFIC SIGNALS, ANCHORAGE			150.0		150.0	100.0%
192	DEARMOUN RD-LEVEL TWO KNOLLS			400.0		400.0	100.0%
194	PAVING & LIGHTING, GIRDWOOD			200.0		200.0	100.0%
196	HOT-PAVEMENT, RABBIT CREEK			150.0		150.0	100.0%
198	ROAD IMPROVEMENTS ANCHORAGE			950.0		950.0	100.0%
200	ARCTIC VALLEY ROAD STUDY			50.0		50.0	100.0%
202	KENAI PENINSULA TRANS PLAN			280.0		280.0	100.0%
204	ENGLISH BAY AIRSTRIP IMPROV			86.2		86.2	100.0%
206	MAT-SU ROAD & LIGHTING GRANTS			230.0		230.0	100.0%
208	CHIGNIK AIRPORT ROAD			50.0		50.0	100.0%
210	PERRYVILLE AIRPORT REPAIRS			50.0		50.0	100.0%
212	SAND POINT AIRPORT RD COMPL			100.0		100.0	100.0%
214	FALSE PASS AIRPORT REPAIRS			100.0		100.0	100.0%
216	DILLINGHAM AIRPORT PAVING			155.0		155.0	100.0%
218	OIL WELL ROAD UPGRADE	2402.1				2402.1	100.0%
220	GOOSE BAY-POINT MACKENZIE ROAD			50.0		50.0	100.0%
222	EAGLE RIVER ROAD NORTH-REPAIRS			1500.0		1500.0	100.0%
224	WISCONSIN DRIVE REALIGNMENT			1100.0		1100.0	100.0%
226	SPENARD ROAD SIGNALS			690.0		690.0	100.0%
228	BLACKBERRY AREA DRAINAGE			130.0		130.0	100.0%
230	ALEUTIAN ISLAND FERRY STUDY			638.0		638.0	100.0%
232	THREE TRANSIT BUS PULLOUTS			200.0		200.0	100.0%
234	TRANSPORTATION OF THE HANDICAP			60.0		60.0	100.0%
236	ROADS AND PROJECTS			100.0		100.0	100.0%
238	CATHODIC PROTECTION SYSTEM			1801.4		1801.4	100.0%
240	DILLINGHAM-ALEKNAGIK ROAD			1000.0		1000.0	100.0%
242	DILLINGHAM-WOOD RIVER ROAD			257.0		257.0	100.0%
244	BETHEL-NAPAKIAK ROAD CONSTRUCT			100.0		100.0	100.0%
246	WAREHOUSE MTN DISPOSAL & ROAD			250.0		250.0	100.0%
248	BIA GRADER TO TAKOTNA			300.0		300.0	100.0%
250	TAKOTNA AIRPORT & RUNWAY IMPRO			5.5		5.5	100.0%
252	TAKOTNA AIRPORT ROAD REROUTING			50.0		50.0	100.0%
254	PORTAGE-WHITTIER STUDY			30.0		30.0	100.0%
256	BETHEL HEIGHTS-AIRPORT ROAD			200.0		200.0	100.0%

STATE OF ALASKA — CAPITAL BUDGET SUMMARY

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***** TRANSPORTATION *****

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
258	BETHEL AIRPORT-APRON & TAXIWAY					800.0	800.0	100.0%
260	GRAVEL FOR STREETS-BETHEL					100.0	100.0	100.0%
262	SPRUCE CAPE-MISSION ROAD					335.0	335.0	100.0%
264	TWIN HILLS ROAD					250.0	250.0	100.0%
	*** PROGRAM TOTAL ***	2402.1		4250.3		16809.3	16809.3	100.0%
	SOUTHCENTRAL REGION							
266	VALDEZ AIRPORT RUNWAY & LIGHT			2900.0		2900.0	2900.0	100.0%
268	TOK HIGHWAY MILE 72-83 IMPROVE					8750.0	8750.0	100.0%
	*** PROGRAM TOTAL ***			2900.0		11650.0	11650.0	100.0%
	INTERIOR REGION							
270	NORTH POLE SIDEWALKS GRANT			78.0		78.0	78.0	100.0%
272	YUKON RIVER FERRY STUDY			90.0		90.0	90.0	100.0%
274	PARKING/WALKWAY STUDY FAIRBANK			100.0		100.0	100.0	100.0%
276	LOCAL SERVICE RDS & TRAILS FBX			500.0		550.0	550.0	100.0%
278	DELTA JUNCTION ROAD UPGRADING			100.0		100.0	100.0	100.0%
280	RESURFACE CENTRAL AIRSTRIP					280.0	280.0	100.0%
282	ACCESS ROAD-STEESE HIGHWAY					90.0	90.0	100.0%
284	CHIPS & OIL ROAD IMPROVEMENT					292.5	292.5	100.0%
286	TANANA-GRAVEL FOR ROADS					35.0	35.0	100.0%
288	FT. YUKON MAINTENANCE BLDG					250.0	250.0	100.0%
290	AIRPORT IMPROVEMENTS-RUBY					202.6	202.6	100.0%
292	NULATO ROAD IMPROVEMENTS					175.0	175.0	100.0%
294	NORTH STAR BOROUGH BRIDLE PATH					100.0	100.0	100.0%
	*** PROGRAM TOTAL ***			868.0		2343.1	2343.1	100.0%
	WESTERN REGION							
296	SHAGELUK ROAD IMPROVEMENTS			32.0		36.0	36.0	100.0%
298	SADIE CREEK BRIDGE KOTZEBUE			100.0		100.0	100.0	100.0%
300	DUST CONTROL KOTZEBUE			10.0		10.0	10.0	100.0%
302	NOME-KOTZEBUE ROAD STUDY			50.0		50.0	50.0	100.0%
304	NOME-COUNCIL ROAD	3000.0				3000.0	3000.0	100.0%
305	ALAKANUK ROAD CONSTRUCTION					600.0	600.0	100.0%
308	ICY VIEW LOOP ROAD WTR MAINT.					5.0	5.0	100.0%
	*** PROGRAM TOTAL ***	3000.0		192.0		3801.0	3801.0	100.0%
312	ANCHORAGE INT AIRPORT							
314	INTERNATIONAL TERMINAL	5400.0	10100.0		15500.0	15500.0	5400.0	53.5%
316	SECURITY PLAN DEVELOPMENT		650.0				-650.0	-100.0%
318	EQUIPMENT		215.0		215.0	215.0		
	SKID RESISTANT SEAL		350.0		350.0	350.0		
	*** PROGRAM TOTAL ***	5400.0	11315.0		16065.0	16065.0	4750.0	42.0%
322	FAIRBANKS INT AIRPORT						-385.0	-100.0%
324	TAXIWAY EXTENSION		385.0				-235.0	-100.0%
	RUNWAY 1L SAFETY AREA		235.0				-620.0	-100.0%
	*** PROGRAM TOTAL ***		620.0					
	*** AGENCY TOTAL ***	25099.1	12310.0	9810.2	16651.9	66565.3	54255.3	440.6%
	***** TOTAL EXPENDITURES	25099.1	12335.0	9810.2	16676.9	66590.3	54255.3	439.7%
	***** FUNDING							
	FED. RECEIPT	16292.0	1657.0	2625.0	515.0	28136.0	26479.0	1598.0%
	GENERAL FUND		400.0	7185.2	611.9	19497.2	19097.2	4774.2%
	OTHER FUNDS	8807.1	10278.0		15550.0	18957.1	8679.1	84.3%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	OFFICE OF THE GOVERNOR						
	EXECUTIVE OPERATIONS						
2	EXECUTIVE OFFICE	616.0	2215.8	1920.7	2838.8	2027.7	-188.1 -8.5%
4	SPECIAL PROJECTS COORDINATOR		170.7	150.0	158.0		-170.7 -100.0%
6	CONTINGENCY FUND		250.0	250.0	250.0	750.0	500.0 200.0%
8	GROWTH POLICY COUNCIL		167.1			156.0	-11.1 -6.5%
10	PUBLIC FORUM		177.7			175.9	-1.8 -1.0%
12	BUDGET & MANAGEMENT		1417.3	1331.5	1321.1	1321.1	-96.2 -6.7%
14	EXECUTIVE MANSION		134.4	122.3	133.7	134.4	
16	LIEUTENANT GOVERNOR	130.6	395.5	353.5	486.2	556.1	160.6 40.5%
20	POLICY DEVELOPMENT & PLANNING	215.0	1162.4	767.0		1118.3	-44.1 -3.7%
22	EDA PLANNING	-232.8	232.8	212.2			-232.8 -100.0%
24	TELECOMMUNICATIONS PLANNING		60.7			60.7	
26	TELECOMMUNICATIONS			376.8			
28	CAPITAL SITE PLANNING COMM.						
30	INTERNAL AUDIT					543.3	543.3 100.0%
32	OFFICE OF SCIENCE & TECHNOLOGY			148.2		148.2	148.2 100.0%
34	OFFICE OF THE GOVERNOR, BETHEL					.1	0.1 100.0%
	*** PROGRAM TOTAL ***	728.8	6384.4	5640.2	5363.7	6991.8	607.4 9.5%
	ELECTIVE OPERATIONS						
36	ELECTIONS		996.9	846.5	911.3	889.3	-107.6 -10.7%
38	PUBLIC OFFICES COMMISSION		334.7	178.1		288.1	-46.6 -13.8%
	*** PROGRAM TOTAL ***		1331.6	1024.6	911.3	1177.4	-154.2 -11.5%
	SALARY AND BENEFITS INCREASES						
42	EXECUTIVE AGENCIES PART 1	12611.8					
44	EXECUTIVE AGENCIES PART 2	45.3					
46	EXECUTIVE AGENCIES PART 3						
48	LEGISLATURE	405.1					
50	COURTS	977.2					
52	UNIVERSITY OF ALASKA	251.2					
	*** PROGRAM TOTAL ***	18290.6					
	HWCF SVCS FUNDING ADJUSTMENT						
54	HWCF SVCS FUNDING ADJUSTMENT			-4000.0			
	*** AGENCY TOTAL ***	19019.4	7716.0	2774.8	6275.0	8169.2	453.2 5.8%
	DEPARTMENT OF ADMINISTRATION						
	EXECUTIVE ADMINISTRATION						
58	OFFICE OF THE COMMISSIONER	15.7	709.8	669.0	697.3	778.7	68.9 9.6%
60	INTERNAL AUDIT		584.2	519.5			-584.2 -100.0%
62	ADMINISTRATIVE SERVICES		442.9	389.1	427.2	415.0	-27.9 -6.2%
64	PERSONNEL		2499.3	2323.0	2323.6	2323.0	-176.3 -7.0%
66	PRE-AUDIT		802.6	755.0	797.9	763.2	-39.4 -4.8%
68	ACCOUNTING SERVICES		269.0	253.0	259.2	253.0	-16.0 -5.8%
70	PAYROLL ACCOUNTING		895.6	865.0	890.2	882.1	-13.5 -1.5%
72	ADMINISTRATION & SUPPORT		268.4	243.4	264.1	249.5	-18.9 -7.0%
	*** PROGRAM TOTAL ***	15.7	6471.8	6017.0	5659.5	5664.5	-807.3 -12.5%
	RISK MANAGEMENT						
76	OPERATIONS		293.1	280.0	286.5	280.0	-13.1 -4.5%
78	PREMIUMS		13568.6	13568.6	13568.6	13568.6	
	*** PROGRAM TOTAL ***		13861.7	13848.6	13855.1	13848.6	-13.1 0.0%
	GENERAL SERVICES						
82	PURCHASING		838.9	783.6	825.6	813.9	-25.0 -3.0%
84	PROPERTY MANAGEMENT		236.7	223.5	231.7	222.2	-14.5 -6.0%
86	CENTRAL MAIL & SWITCHBOARD		391.2	368.2	383.9	370.1	-21.1 -5.1%
88	CENTRAL DUPLICATING	24.0	1204.0	1042.2	1138.8	1051.3	-152.7 -12.6%
90	ARCHIVES		590.6	540.5	585.3	527.3	-63.3 -10.6%
	*** PROGRAM TOTAL ***	24.0	3261.4	2958.0	3165.3	2984.8	-276.6 -8.5%
	DATA PROCESSING						
94	SERVICES TO ADMINISTRATION						
96	SERVICES TO OPERATING AGENCIES						
98	STATE TELECOMM NETWORK						
100	CONSULTANT SERVICES						
102	ADMINISTRATION & SUPPORT						
104	SYSTEMS SERVICES		1313.3	1313.3	1299.4	1299.4	-13.9 -1.0%
106	COMPUTING & TELECOMMUNICATIONS		4313.4	4313.4	4313.4	4313.4	
108	MANAGEMENT & CONSULTING SERVICE		498.6	468.9	493.5	480.6	-18.0 -3.5%
110	EQUIPMENT UPGRADE		337.4	337.4	337.4	337.4	
	*** PROGRAM TOTAL ***		6462.7	6433.0	6443.7	6430.8	-31.9 -0.5%
	LABOR SERVICES						
112	LABOR RELATIONS AGENCY		80.0	80.0	80.0	80.0	
114	EQUAL EMPLOYMENT OPPORTUNITY		382.2	337.4	321.9	321.9	-60.3 -15.7%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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5/06/79

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
118	P.E.R.S.		674.4	656.4	674.4	674.4	
120	T.R.S.		634.2	616.2	634.2	634.2	
122	OTHER BENEFITS		258.6	239.9	255.4	255.4	-3.2
124	CENTRAL SUPPORT						
	*** PROGRAM TOTAL ***		2029.4	1929.9	1965.9	1965.9	-63.5
126	BLDG & EQUIP SVCS						
128	LEASING & FACILITIES		143.9	139.1	141.7	139.1	-4.8
	HOUSING		1350.3	1225.9	1350.3	1225.9	-124.4
	*** PROGRAM TOTAL ***		1494.2	1365.0	1492.0	1365.0	-129.2
	*** AGENCY TOTAL ***	39.7	33581.2	32551.5	32581.5	32259.6	-1321.6
	DEPARTMENT OF LAW						
	LEGAL SERVICES						
132	LEGAL SERVICES		4699.0	4358.0	3596.1	4802.1	103.1
134	FERC CONTINUATION		1750.0	1750.0	1750.0	1500.0	-250.0
136	LEGAL REPRESENTATION		206.1	206.1	206.1		-206.1
	*** PROGRAM TOTAL ***		6655.1	6314.1	5552.2	6302.1	-353.0
	DEPARTMENT OF REVENUE						
	REVENUE OPERATIONS						
140	AUDIT		2756.5	2691.6	2669.1	2691.6	-64.9
142	PETROLEUM REVENUE		1467.9	1435.0	1417.1	1435.0	-32.9
144	ENFORCEMENT		1270.2	1178.2	1235.0	1217.0	-53.2
146	TREASURY MANAGEMENT	54.0	1339.0	1254.8	1323.0	1357.1	18.1
148	OFFICE OF THE COMMISSIONER		834.4	717.0	766.9	757.6	-76.8
150	ADMINISTRATIVE SERVICES		1856.5	1737.7	1788.5	1757.3	-99.2
	*** PROGRAM TOTAL ***	54.0	9524.5	9014.3	9199.6	9215.6	-308.9
	DEPARTMENT OF PUBLIC SAFETY						
154	BUILDING SECURITY		194.2	186.6	190.0	186.6	-7.6
	DEPARTMENT OF TRANSPORTATION						
	PUBLIC FACILITIES						
158	CONSTRUCTION		152.1	142.6	149.1	142.6	-9.5
160	ADMINISTRATION		391.4	318.5	333.9	318.5	-72.9
162	DESIGN		230.3	214.6	225.1	214.6	-15.7
164	PROCUREMENT POLICY		1903.8	1674.5	1506.3	2374.5	470.7
166	RESEARCH & DEVELOPMENT		930.5	120.8	128.1	120.8	-809.7
168	OFFICE OF DEPUTY COMMISSIONER		127.3	122.1	127.2	122.1	-5.2
	*** PROGRAM TOTAL ***		3735.4	2593.1	2469.7	3293.1	-442.3
	PUBLIC FACILITIES						
172	MAINT. & OPERATIONS, SOUTHEAST		3679.6	3485.2	3603.8	3575.2	-104.4
174	MAINT. & OPERATIONS, CENTRAL	-37.1	2273.2	2080.1	2187.4	2179.9	-93.3
176	MAINT. & OPERATIONS, INTERIOR		2804.1	2538.7	2673.8	2464.9	-139.2
178	MAINT. & OPERATIONS, WESTERN		453.1	412.3	442.3	440.3	-12.0
180	MAINT. & OPERATIONS, SOUTHCENT		1263.3	1139.5	1183.2	1179.0	-84.3
182	MAINT & OPERATIONS-HAUL ROAD		1482.7	974.7	1437.7	909.3	-573.4
	*** PROGRAM TOTAL ***	-37.1	11956.0	10630.5	11526.2	10948.6	-1007.4
	COMMUNICATIONS						
184	SUPPORT TO STATE AGENCIES		1808.8	1609.3	1746.4	1612.3	-196.5
186	REMOTE VILLAGE RADIO		225.5	192.2	218.9	203.9	-21.6
188	NORTH SLOPE HAUL ROAD		70.7	45.1	70.4	45.1	-25.6
190	TV DEMONSTRATION PROJECT		2900.0	2900.0	2900.0	2553.9	-346.1
	*** PROGRAM TOTAL ***		5005.0	4746.6	4935.7	4415.2	-589.8
	STATE EQUIPMENT FLEET						
194	CENTRAL DISTRICT		3991.8	3991.8	3924.4	3924.4	-67.4
196	INTERIOR DISTRICT		3148.5	3148.5	3061.3	3061.3	-87.2
198	SOUTHEASTERN DISTRICT		1191.3	1191.3	1162.4	1162.4	-28.9
200	WESTERN DISTRICT		609.9	609.9	600.4	600.4	-9.5
202	SOUTHCENTRAL		1883.4	1883.4	1856.4	1856.4	-27.0
204	ADMINISTRATION & SUPPORT		546.9	546.9	499.2	499.2	-47.7
206	NORTH SLOPE HAUL ROAD	-431.8	1276.1	318.2	844.3	540.4	-735.7
	*** PROGRAM TOTAL ***	-431.8	12647.9	11690.0	11948.4	11644.5	-1003.4
	*** AGENCY TOTAL ***	-468.9	33344.3	29660.2	30882.0	30301.4	-3042.9
	LEGISLATURE						
	BUDGET & AUDIT COMMITTEE						
210	LEGISLATIVE AUDIT		1911.2	1911.2	1923.8	1947.6	36.4
212	LEGISLATIVE FINANCE		909.2	909.2	874.3	1280.0	370.8
214	COMMITTEE EXPENSES		200.0	200.0	200.0	575.0	375.0
	*** PROGRAM TOTAL ***		3020.4	3020.4	2998.1	3802.6	782.2
	LEGISLATIVE COUNCIL						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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5/06/79

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
216	SALARIES & ALLOWANCES		9000.0	9000.0	1216.0	1216.0	-7784.0	-86.5%
218	LEADERSHIP				449.9	474.9	474.9	100.0%
220	LAA EXECUTIVE ADMINISTRATION				142.5	142.5	142.5	100.0%
222	LAA ADMINISTRATIVE SERVICES				2415.1	2415.1	2415.1	100.0%
224	LAA RESEARCH SERVICES				671.4	671.4	671.4	100.0%
226	LAA LEGAL SERVICES				850.1	850.1	850.1	100.0%
228	SESSION EXPENSES				2139.0	2139.0	2139.0	100.0%
230	COUNCIL & SUBCOMMITTEES				820.5	2719.1	2719.1	100.0%
232	OFFICE SPACE RENTAL				325.0	325.0	325.0	100.0%
234	EQUIPMENT ACCOUNT				146.0	146.0	146.0	100.0%
	*** PROGRAM TOTAL ***		9000.0	9000.0	9175.5	11099.1	2099.1	23.2%
236	OFFICE OF OMBUDSMAN		937.4	949.5	765.7	935.4	-2.0	-0.1%
	*** AGENCY TOTAL ***		12957.8	12969.9	12939.3	15837.1	2879.3	22.1%
	***** TOTAL EXPENDITURES	18644.2	103973.1	93471.4	97619.6	102271.6	-1701.5	-1.5%
	***** FUNDING							
	FED. RECEIPT	1537.6	685.0	669.6	571.3	700.4	15.4	2.1%
	GENERAL FUND	16552.1	62589.4	54450.2	57027.2	59266.4	-3323.0	-5.2%
	OTHER FUNDS	554.5	40698.7	38351.6	40021.1	42304.8	1606.1	3.8%

STATE OF ALASKA — CAPITAL BUDGET SUMMARY

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5/06/79

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	OFFICE OF THE GOVERNOR						
	EXECUTIVE OFFICE						
238	NATIONAL COMMUNICATIONS ON D-2					300.0	300.0 100.0%
	LIEUTENANT GOVERNOR						
240	CAPITOL, SPACE RENOV/MOVE/RENT					102.4	102.4 100.0%
	*** AGENCY TOTAL ***					402.4	402.4 100.0%
	DEPARTMENT OF ADMINISTRATION						
	DATA PROCESSING						
242	TELECOMMUNICATIONS NETWORK		40.0		40.0	40.0	
	RETIREMENT & BENEFITS						
244	SYSTEMS DEVELOPMENT		450.0		450.0	450.0	
	LEASING AND FACILITIES						
246	EMPLOYEE HOUSING MAINTENANCE		250.0		250.0	250.0	
	*** AGENCY TOTAL ***		740.0		740.0	740.0	
	DEPARTMENT OF LAW						
	LEGAL SERVICES						
248	CAPITOL BLDG, SPACE RENOV/MOVE					100.0	100.0 100.0%
	DEPARTMENT OF TRANSPORTATION						
	ENERGY/FIRE PROT DEMO PROJECTS					250.0	250.0 100.0%
	PUBLIC FACILITIES						
252	CAP/CRT BLDG ENCL/ELEV WALKWAY					477.0	477.0 100.0%
	BUILDINGS M & O						
256	ROOF RENOVATION STATEWIDE		350.0		350.0	350.0	
258	HEAT & AIR CONDITION MAINT		150.0		150.0	150.0	
260	SUBPORT FIRE CODE MODIFIC		84.5		84.5	84.5	-84.5 -100.0%
262	LANDSCAPE/GARDEN FBX BUILDINGS			135.0		135.0	135.0 100.0%
264	MULCAHY SPORT COMPLEX PAVE LOT					50.0	50.0 100.0%
266	MULCAHY SPORTS CMPX DOME STUDY					25.0	25.0 100.0%
	*** PROGRAM TOTAL ***		584.5	135.0	584.5	710.0	125.5 21.5%
	COMMUNICATIONS						
268	DILLINGHAM TRANSLATOR REPAIR			10.0		10.0	10.0 100.0%
270	TAKOTNA EARTHSTATION/TRANSMIT			62.5		62.5	62.5 100.0%
272	NIKOLAI EARTHSTATION/TRANSMIT			62.5		62.5	62.5 100.0%
274	CANTWELL INSTALL TV TRANSLATOR			50.0		50.0	50.0 100.0%
276	GAKONA/WILLOW MT/CHISTO TRANSL			75.0		75.0	75.0 100.0%
278	TV TRANSLATORS, COPPER VALLEY			75.0		75.0	75.0 100.0%
280	HOONAH EARTH STATION			30.0		30.0	30.0 100.0%
	*** PROGRAM TOTAL ***			335.0		365.0	365.0 100.0%
	STATE EQUIPMENT FLEET						
282	YARD EQUIPMENT		118.2		118.2	118.2	
284	COMPUTER TERMINALS		30.6		30.6	30.6	
286	REPLACEMENT OF EQUIPMENT		9637.1		9637.1	9637.1	
	*** PROGRAM TOTAL ***		9785.9		9785.9	9785.9	
	*** AGENCY TOTAL ***		10370.4	470.0	10370.4	11587.9	1217.5 11.6%
	LEGISLATURE						
	LEGISLATIVE RESEARCH						
288	FISH QUALITY MARKETING STUDY			75.0		75.0	75.0 100.0%
290	NORTH SLOPE GAS POWER STUDY					150.0	150.0 100.0%
	*** PROGRAM TOTAL ***			75.0		225.0	225.0 100.0%
	LEGISLATIVE COUNCIL						
292	STUDY, NATIVE GUIDE LICENSING			30.0		30.0	30.0 100.0%
	LEGISLATIVE ADMIN SERVICES						
294	COURT BLDG SPACE RENOV/MOVING					130.0	130.0 100.0%
	LEGISLATIVE FINANCE DIVISION						
296	CAPITOL BLDG SPACE RENOVATION					200.0	200.0 100.0%
	*** AGENCY TOTAL ***			105.0		585.0	585.0 100.0%
*****	TOTAL EXPENDITURES		11110.4	575.0	11110.4	13415.3	2304.9 20.6%
*****	FUNDING						
	GENERAL FUND		834.5	575.0	834.5	2889.4	2054.9 246.1%
	OTHER FUNDS		10275.9		10275.9	10525.9	250.0 2.3%

STATE OF ALASKA -- TOTAL OPERATING BUDGET

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5/06/79

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
EDUCATION	FED. RECEIPT	756.7	22983.1	23838.0	23863.0	23863.0	879.9	3.7%
	GENERAL FUND	-687.3	333841.9	331913.4	332706.4	335777.2	1935.3	0.5%
	OTHER FUNDS	-302.0	25746.6	25656.9	26191.4	25319.3	-427.3	-1.6%
	*** TOTAL FUNDS ***	-232.6	382571.6	381408.3	382760.8	384959.5	2387.9	0.5%
UNIVERSITY OF ALASKA	FED. RECEIPT		45751.5	45251.0	45635.9	45120.6	-630.9	-1.3%
	GENERAL FUND	-15.0	89165.7	85386.1	84291.3	85596.1	-3569.6	-4.0%
	OTHER FUNDS	57.9	41143.6	40807.4	40974.7	40725.3	-418.3	-1.0%
	*** TOTAL FUNDS ***	42.9	176060.8	171444.5	170901.9	171442.0	-4618.8	-2.5%
SOCIAL SERVICES	FED. RECEIPT	959.4	60662.9	57269.0	59917.3	60550.1	-112.8	-0.1%
	GENERAL FUND	1289.7	72189.4	70191.7	70001.1	72803.1	613.7	0.8%
	OTHER FUNDS		8609.9	8218.8	8559.9	8332.3	-277.6	-3.1%
	*** TOTAL FUNDS ***	2248.4	141462.2	135679.5	138478.3	141685.5	223.3	0.1%
HEALTH	FED. RECEIPT	3380.1	25649.5	28118.0	29946.8	27111.6	1462.1	5.6%
	GENERAL FUND	4595.3	53946.2	49167.6	50035.9	51537.3	-2408.9	-4.5%
	OTHER FUNDS	420.3	10121.6	10073.5	10523.0	10493.8	372.2	3.6%
	*** TOTAL FUNDS ***	8395.7	89717.3	87355.1	90505.7	89142.7	-574.6	-0.5%
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT	-120.2	14806.4	13598.0	12091.6	14696.5	-109.9	-0.6%
	GENERAL FUND	1366.8	75060.1	65241.0	57994.1	68865.4	-6194.7	-8.2%
	OTHER FUNDS	-377.4	9449.4	4904.9	4405.2	6925.5	-2523.9	-26.6%
	*** TOTAL FUNDS ***	869.2	99315.9	83743.9	74490.9	90487.4	-8828.5	-8.8%
PUBLIC PROTECTION	FED. RECEIPT	54.4	5762.6	5043.0	5502.7	5299.2	-463.4	-8.0%
	GENERAL FUND	4.8	24284.7	21661.6	23346.9	23259.5	-1025.2	-4.1%
	OTHER FUNDS	105.0	3884.3	3540.0	3574.5	3594.5	-289.8	-7.5%
	*** TOTAL FUNDS ***	164.2	33931.6	30244.6	32424.1	32153.2	-1778.4	-5.1%
ADMINISTRATION OF JUSTICE	FED. RECEIPT	21.2	5552.0	5546.1	5552.0	5552.0		
	GENERAL FUND	-5.9	87480.5	77450.2	81249.2	81260.6	-6219.9	-7.0%
	OTHER FUNDS		529.9	529.9	483.8	529.9		
	*** TOTAL FUNDS ***	15.3	93562.4	83526.2	87285.0	87342.5	-6219.9	-6.5%
DEVELOPMENT	FED. RECEIPT	182.6	4140.1	4140.1	4060.4	4586.5	446.4	10.7%
	GENERAL FUND	-409.7	47024.7	43291.5	49588.2	48246.0	1221.3	2.5%
	OTHER FUNDS	37.5	7350.7	5662.7	5415.1	5578.4	-1772.3	-24.0%
	*** TOTAL FUNDS ***	-189.6	58515.5	53094.3	59063.7	58410.9	-104.6	-0.1%
TRANSPORTATION	FED. RECEIPT		200.0	200.0	200.0	200.0		
	GENERAL FUND	465.8	129683.4	125280.8	122885.4	125937.3	-3746.1	-2.8%
	OTHER FUNDS		19307.9	16322.8	20574.0	16605.0	-2702.9	-14.0%
	*** TOTAL FUNDS ***	465.8	149191.3	141803.6	143659.4	142742.3	-6449.0	-4.2%
GENERAL GOVERNMENT	FED. RECEIPT	1537.6	685.0	669.6	571.3	700.4	15.4	2.1%
	GENERAL FUND	16552.1	62589.4	54450.2	57027.2	59266.4	-3323.0	-5.2%
	OTHER FUNDS	554.5	40698.7	38351.6	40021.1	42304.8	1606.1	3.8%
	*** TOTAL FUNDS ***	18644.2	103973.1	93471.4	97619.6	102271.6	-1701.5	-1.5%
*** OPERATING BUDGET ***	FED. RECEIPT	6771.8	186193.1	183668.8	187341.0	187679.9	1486.8	0.7%
	GENERAL FUND	23155.9	975266.0	924034.1	929125.7	952548.9	-22717.1	-2.2%
	OTHER FUNDS	495.8	166842.6	154068.5	160722.7	160408.8	-6433.8	-3.8%
	*** TOTAL FUNDS ***	30423.5	1328301.7	1261771.4	1277189.4	1300637.6	-27664.1	-2.0%

STATE OF ALASKA -- TOTAL CAPITAL BUDGET

14:04

5/06/79

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
EDUCATION	GENERAL FUND		3167.5	2230.6	3167.5	16331.1	13163.6	415.5%
	OTHER FUNDS					230.0	230.0	100.0%
	*** TOTAL FUNDS ***		3167.5	2230.6	3167.5	16561.1	13393.6	422.7%
UNIVERSITY OF ALASKA	GENERAL FUND		522.9	1630.0	522.9	2204.5	1681.6	321.5%
	OTHER FUNDS					410.0	410.0	100.0%
	*** TOTAL FUNDS ***		522.9	1630.0	522.9	2614.5	2091.6	400.0%
SOCIAL SERVICES	GENERAL FUND		200.0	657.6	200.0	2452.6	2252.6	1126.2%
	OTHER FUNDS					2452.6	2252.6	1126.2%
	*** TOTAL FUNDS ***		200.0	657.6	200.0	2452.6	2252.6	1126.2%
HEALTH	GENERAL FUND			309.5		1607.5	1607.5	100.0%
	OTHER FUNDS					309.5	309.5	100.0%
	*** TOTAL FUNDS ***			309.5		1607.5	1607.5	100.0%
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT		3650.0		3650.0	3650.0		
	GENERAL FUND		1988.5	2813.4	1988.5	14689.7	12701.2	638.6%
	OTHER FUNDS					189.0	189.0	100.0%
*** TOTAL FUNDS ***			5638.5	2813.4	5638.5	18528.7	12890.2	222.5%
PUBLIC PROTECTION	FED. RECEIPT	3692.0	150.0		3842.0	3842.0	3692.0	2461.2%
	GENERAL FUND		450.0	398.0	450.0	1574.1	1124.1	249.7%
	OTHER FUNDS	2770.3			2770.3	2770.3	2770.3	100.0%
*** TOTAL FUNDS ***	6462.3	600.0	398.0	7062.3	8186.4	7586.4	1254.3%	
ADMINISTRATION OF JUSTICE	GENERAL FUND		604.5	119.3	115.0	2206.7	1602.2	137.9%
	OTHER FUNDS					604.5	604.5	100.0%
	*** TOTAL FUNDS ***		604.5	119.3	115.0	2206.7	1602.2	137.9%
DEVELOPMENT	GENERAL FUND	1500.0	10523.5	7821.1	5023.5	23349.4	12325.9	189.8%
	OTHER FUNDS	11150.0				36600.6	36600.6	100.0%
	*** TOTAL FUNDS ***	12650.0	10523.5	7821.1	5023.5	59950.0	49426.5	169.6%
TRANSPORTATION	FED. RECEIPT	16292.0	1657.0	2625.0	515.0	28136.0	26479.0	1598.0%
	GENERAL FUND		400.0	7185.2	611.9	19497.2	19097.2	4774.2%
	OTHER FUNDS	8807.1	10278.0		15550.0	18957.1	8679.1	84.3%
*** TOTAL FUNDS ***	25099.1	12335.0	9810.2	16676.9	66590.3	54255.3	439.7%	
GENERAL GOVERNMENT	GENERAL FUND		834.5	575.0	834.5	2889.4	2054.9	246.1%
	OTHER FUNDS		10275.9		10275.9	10525.9	250.0	2.3%
	*** TOTAL FUNDS ***		11110.4	575.0	11110.4	13415.3	2304.9	20.6%
*** CAPITAL BUDGET ***	FED. RECEIPT	19984.0	5457.0	2625.0	8007.0	35628.0	30171.0	552.8%
	GENERAL FUND	1500.0	18691.4	23739.7	12913.8	86802.2	66110.8	364.3%
	OTHER FUNDS	22727.4	20553.9		28596.2	69682.9	49129.0	239.0%
*** TOTAL FUNDS ***	44211.4	44702.3	26364.7	49517.0	192113.1	147410.8	329.7%	

STATE OF ALASKA -- *** TOTAL BUDGET ***

14:04

5/06/79

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
EDUCATION	FED. RECEIPT	756.7	22983.1	23838.0	23863.0	23863.0	879.9	3.7%
	GENERAL FUND	-687.3	337009.4	334144.0	335873.9	352108.3	15098.9	4.5%
	OTHER FUNDS	-302.0	25746.6	25656.9	26191.4	25549.3	-197.3	-0.7%
	*** TOTAL FUNDS ***	-232.6	385739.1	383638.9	385928.3	401520.6	15781.5	4.0%
UNIVERSITY OF ALASKA	FED. RECEIPT		45751.5	45251.0	45635.9	45120.6	-630.9	-1.3%
	GENERAL FUND	-15.0	89688.6	87016.1	84814.2	87800.6	-1888.0	-2.0%
	OTHER FUNDS	57.9	41143.6	40807.4	40974.7	41135.3	-8.3	0.0%
	*** TOTAL FUNDS ***	42.9	176583.7	173074.5	171424.8	174056.5	-2527.2	-1.3%
SOCIAL SERVICES	FED. RECEIPT	959.4	60662.9	57269.0	59917.3	60550.1	-112.8	-0.1%
	GENERAL FUND	1289.0	72389.4	70849.3	70201.1	75255.7	2866.3	4.0%
	OTHER FUNDS		8609.9	8218.8	8559.9	8332.3	-277.6	-3.1%
	*** TOTAL FUNDS ***	2248.4	141662.2	136337.1	138678.3	144138.1	2475.9	1.6%
HEALTH	FED. RECEIPT	3380.1	25649.5	28114.0	29946.8	27111.6	1462.1	5.6%
	GENERAL FUND	4595.3	53946.2	49477.1	50035.9	53144.8	-801.4	-1.5%
	OTHER FUNDS	420.3	10121.6	10073.5	10523.0	10493.8	372.2	3.6%
	*** TOTAL FUNDS ***	8395.7	89717.3	87664.6	90505.7	90750.2	1032.9	1.1%
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT	-120.2	16456.4	13598.0	15741.6	18346.5	-109.9	-0.5%
	GENERAL FUND	1366.8	77048.6	68054.4	59982.6	83555.1	6506.5	8.3%
	OTHER FUNDS	-377.4	9449.4	4904.9	4405.2	7114.5	-2334.9	-24.6%
	*** TOTAL FUNDS ***	869.2	104954.4	86557.3	80129.4	109016.1	4061.7	3.8%
PUBLIC PROTECTION	FED. RECEIPT	3746.4	5912.6	5043.0	9344.7	9141.2	3228.6	54.5%
	GENERAL FUND	4.8	24734.7	22059.6	23796.9	24833.6	98.9	0.3%
	OTHER FUNDS	2875.3	3884.3	3540.0	6344.8	6364.8	2480.5	63.8%
	*** TOTAL FUNDS ***	6626.5	34531.6	30642.6	39486.4	40339.6	5808.0	16.7%
ADMINISTRATION OF JUSTICE	FED. RECEIPT	21.2	5552.0	5546.1	5552.0	5552.0		
	GENERAL FUND	-5.9	88085.0	77569.5	81364.2	83467.3	-4617.7	-5.1%
	OTHER FUNDS		529.9	529.9	483.8	529.9		
	*** TOTAL FUNDS ***	15.3	94166.9	83645.5	87400.0	89549.2	-4617.7	-4.8%
DEVELOPMENT	FED. RECEIPT	182.6	4140.1	4140.1	4060.4	4586.5	446.4	10.7%
	GENERAL FUND	1090.3	57548.2	51112.6	54611.7	71595.4	14047.2	24.3%
	OTHER FUNDS	11187.5	7350.7	5662.7	5415.1	42179.0	34828.3	473.7%
	*** TOTAL FUNDS ***	12460.4	69039.0	60915.4	64087.2	118360.9	49321.9	71.3%
TRANSPORTATION	FED. RECEIPT	16292.0	1857.0	2825.0	715.0	28336.0	26479.0	1425.8%
	GENERAL FUND	465.8	130083.4	132466.0	123497.3	145434.5	15351.1	11.7%
	OTHER FUNDS	8807.1	29585.9	16322.8	36124.0	35562.1	5976.2	20.1%
	*** TOTAL FUNDS ***	25564.9	161526.3	151613.8	160336.3	209332.6	47806.3	29.5%
GENERAL GOVERNMENT	FED. RECEIPT	1537.6	685.0	669.6	571.3	700.4	15.4	2.1%
	GENERAL FUND	16552.1	63423.9	55025.2	57861.7	62155.8	-1268.1	-2.0%
	OTHER FUNDS	554.5	50974.6	38351.6	50297.0	52830.7	1856.1	3.5%
	*** TOTAL FUNDS ***	18644.2	115083.5	94046.4	108730.0	115686.9	603.4	0.5%
*** TOTAL BUDGET ***	FED. RECEIPT	26755.8	191650.1	186293.8	195348.0	223307.9	31657.8	16.5%
	GENERAL FUND	24655.9	993957.4	947773.8	942039.5	1039351.1	45393.7	4.5%
	OTHER FUNDS	23223.2	187396.5	154068.5	189318.9	230091.7	42695.2	22.7%
	*** TOTAL FUNDS ***	74634.9	1373004.0	1288136.1	1326706.4	1492750.7	119746.7	8.6%