

S COMM

# 10.2A

To: Personnel

From: Senator Arliss Sturgulewski

Date: January 4, 1980

*Arliss Sturgulewski*

Margo W. Waring will be employed during the interim starting January 2, 1980 at an hourly rate of 13.30 per hr. Her pay will be charged to the Senate Community and Regional Affairs Committee.



Official Business

# Alaska State Legislature

## House of Representatives

Committee on

Community & Regional Affairs

4/18/80

Pouch V  
State Capitol  
Juneau, Alaska 99811

To; Myrt Charney, Executive Director  
Legislative Affairs Agency

From: Senator Arliss Sturgulewski, Chairman  
Senate Community & Regional Affairs  
Rep. Bill Parker, Chairman  
House Community & Regional Affairs

RE: Joint Local Government Interim RSA  
from DPDP, Office of Coastal Zone  
Management

-----  
Myrt,

It appears that there is a question related to the disposition of \$12,000 which remained in the Senate Community and Regional Affairs Interim budget and which had been allocated for use of the Joint House and Senate Community and Regional Affairs Committee Local Government Study conducted during 1979. It was our intent and direction that these funds be returned to the Division of Policy Development and Planning, Office of Coastal Management.

The history of the Reimbursable Services Agreement between OCM and Legislative Affairs Agency for \$25,000 can be reconstructed as follows. The documenting memos are attached.

1. A Reimbursable Services Agreement was approved on Sept. 14, 1979 between the Division of Policy Development & Planning, Office of Coastal Management and the Legislative Affairs Agency for services to be performed. Specifically, the RSA specified that public hearings would be conducted and staff services provided for the local government study. The amount of the RSA was \$25,000.
2. On September 26, 1979 a memo was sent to the Division of Administrative Services by staff of the Joint Committee indicating the intent of the Chairmen that funds appropriated by

the Legislative Council for the Interim Local Government Study be expended BEFORE the \$25,000 from the Office of Coastal Zone Management was to be expended.

3. Prior to the Second Session of the Eleventh Legislature, on January 11, 1980, the Division of Administrative Services was directed to encumber the \$25,000 to cover expenses incurred by the Joint Committee during the Interim for which billings had not been received by Administrative Services.
4. In early March the House and Senate C&RA Committees were advised that approximately \$12,000 remained in the Interim budget and that that amount could not be transferred back to the Office of Coastal Management as it did not specifically state on the RSA that any of the \$25,000 not expended by the Committee would be returned. Apparently, the bookkeeping procedure used in this instance was an increase in the appropriation granted to the Joint Committee instead of a reduction in the expenditures.

The Chairmen of the Committee would appreciate a resolution of the problem with the \$12,000 returned to the Office of Coastal Management.

REIMBURSABLE SERVICES AGREEMENT

10-5X-115  
RS 01-8042

The Div. of Policy Development & Planning, hereby request the following  
Office of Coastal Management  
services to be performed by the Legislative Affairs Agency

PROJECT OR PROGRAM TITLE: Alaska Coastal Management Program implementation

DESCRIPTION AND TERMS OF REIMBURSEMENT: to conduct public hearings and  
provide staff services for the local government study.

(Attach additional information as required)

DATE COMPLETION REQUIRED: June 30, 1980

ACCOUNT CODE TO BE CHARGED: 01-48-6-019 CONTINUING FUNDS Yes   
No

ESTIMATED COST OF PROJECT OR SERVICES REQUESTED

	ESTIMATE	ACTUAL
Planning, engineering, and supervision	\$ _____	\$ _____
Land acquisition and equipment	\$ _____	\$ _____
Construction	\$ _____	\$ _____
Other (itemize)	\$ _____	\$ _____
100 Personnel	\$ 5,000.00	\$ _____
200 Travel	\$ 20,000.00	\$ _____
	\$ _____	\$ _____
	\$ _____	\$ _____
TOTAL	\$ 25,000.00	\$ _____

NOTE: Requesting agency must submit an encumbrance document with this agreement.

I certify, based on the above estimate, that sufficient funds are available to pay this obligation and that the appropriation code to be charged has a sufficient balance to cover this obligation.

APPROVED: [Signature]  
REQUESTING AGENCY

APPROVED: [Signature]  
SERVICING AGENCY

DATE: Sept. 13 1979

DATE: 9/14/79

APPROVED: [Signature]  
DEPARTMENT OF ADMINISTRATION





Official Business

# Alaska State Legislature

JOINT SENATE AND HOUSE  
COMMUNITY AND REGIONAL AFFAIRS COMMITTEE  
LOCAL GOVERNMENT STUDY

Co-Chairmen  
Senator Arliss Sturgulewski  
Representative Bill Parker

Address all  
correspondence to:

LOCAL GOVERNMENT STUDY

Pouch V  
State Capitol  
Juneau, Alaska 99811

TO: Pat Costello  
FROM: Marjorie Gorsuch *Marjorie Gorsuch*  
DATE: 9/26/79  
RE: Budget for Local Government Study

Pat,

Rep. Parker and Senator Sturgulewski have concurred in the decision that the House and Senate funds for the Local Government Study should be merged into one account. The combined House and Senate C&RA funding should be expended BEFORE the \$25,000 received from the Office of Coastal Zone Management is dispersed. Please continue to give us the monthly status of the Committee account.



Official Business

# Alaska State Legislature

JOINT SENATE AND HOUSE  
COMMUNITY AND REGIONAL AFFAIRS COMMITTEE  
LOCAL GOVERNMENT STUDY

Co-Chairmen  
Senator Arliss Sturgulewski  
Representative Bill Parker

Address all  
correspondence to:

LOCAL GOVERNMENT STUDY

Pouch V  
State Capitol  
Juneau, Alaska 99811

TO: Sharron Sturrock  
FROM: Marjorie Gorsuch  
DATE: 1/11/80  
RE: Budget

Sharon,

Please encumber the Senate C&RA Committee Budget with the \$25,000 RSA received from the Office of Coastal Zone Management and currently shown in the Senate Budget as not being encumbered.



Official Business

# Alaska State Legislature

JOINT SENATE AND HOUSE  
COMMUNITY AND REGIONAL AFFAIRS COMMITTEE  
LOCAL GOVERNMENT STUDY

Co-Chairmen  
Senator Arliss Sturgulewski  
Representative Bill Parker

Address all  
correspondence to:  
LOCAL GOVERNMENT STUDY

Pouch V  
State Capitol  
Juneau, Alaska 99811

TO: Sharon Sturrock  
FROM: Marjorie Gorsuch  
DATE: 1/18/80  
RE: Joint Senate/House Local Government Study  
Budget

The following is a breakdown of the expenses associated with the RSA to the Committee from the Department of Community and Regional Affairs, granted by the Office of Coastal Zone Management for \$25,000 (original encumbrance). We have requested that \$10,000 of that amount be noted as encumbered for the following expenses:

Travel in conjunction with Committee legislative action program (including per diem)	\$2,000
Consultant Final Report Pipeline Boroughs Research Project	8,000
	<hr/>
	\$10,000

*Table 8.6 OCM*

STATE OF ALASKA  
THE LEGISLATURE  
LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL  
JUNEAU, ALASKA 99811  
907-465-3800

MEMORANDUM

February 26, 1980

TO: The Honorable George H. Hohman, Jr.  
Chairman, Legislative Council

FROM: M. R. Charney, Executive Director  
Legislative Affairs Agency *M.R.C.*

SUBJECT: Financial Report

The financial report covering allocations of fiscal year 1980 funds is attached.

This report is in accordance with Council action of February 20, 1980.

MRC:RGB:mm

Attachment - Financial Report

cc: Legislative Council Members

LEGISLATIVE AFFAIRS AGENCY  
1980 FISCAL YEAR FUNDING SOURCES

Chapter 6, SLA 1979		\$245,000
Section 8, Page 2		
Rural Energy	\$ 60,000	
Election Reform	100,000	
Agricultural Policy Task Force	10,000	
Transportation	44,000	
House Elections	15,000	
House Permanent Fund	16,000	
Section 11, Page 2		\$ 86,100
Administrative Regulation Review	\$ 86,100	
TOTAL Chapter 6		\$331,100
Chapter 76, SLA 1979		
Section 3, Page 2		\$200,000
Susitna Hydroelectric Project	\$200,000	
TOTAL Chapter 76		\$200,000
Chapter 80, SLA 1979		\$12,343,400
Section 15, Page 4		
Railroad	\$265,000	
Section 19, Page 5		
D-2	\$225,000	
Section 23, Pages 50, 51, 52		
Salaries	\$1,216,000	
Leadership	474,900	
Executive Administration	142,500	
Administrative Services	2,415,100	
Research Services	671,400	
Legal Services	850,100	
Session Expenses	2,139,000	
Council & Subcommittees	2,719,100	
Office Space Rental	325,000	
Equipment Account	146,000	
Section 24, Pages 53, 54		
Limited Entry	\$165,000	
Minority Relations	34,300	
Natural Gas Pipeline	170,000	
Section 25, Pages 80, 81		
Fish Quality Marketing	\$ 75,000	
North Slope Natural Gas	150,000	
Licensed Guides	30,000	
Capital Renovation	130,000	
TOTAL Chapter 80		\$12,343,400
TOTAL FISCAL YEAR 1980 FUNDS		\$12,874,500
1979 Carry forward		\$ 47,751
Capital Projects	\$ 47,751	
TOTAL CARRY FORWARD		\$ 47,751
BALANCE AS OF JULY 1980 WORKING BUDGET		\$ 12,922,251

LEGISLATIVE AFFAIRS AGENCY  
ADJUSTMENTS TO 1980 BUDGET

<u>Category</u>	<u>July 1979 Budget</u>	<u>Adjustments &amp; Transfers</u>	<u>Jan 1980 Budget</u>
Legislative Salaries and Allowances	\$ 1,216,000	-0-	\$ 1,216,000
Legislative Leadership	474,900	\$ 2,000 <sup>1/</sup>	476,900
Executive Administration	142,500	11,158 <sup>2/</sup>	153,658
Public Services	-0-	1,126,100 <sup>3/</sup> 93,200 <sup>4/</sup> 20,800 <sup>2/</sup> 6,172 <sup>5/</sup> (11,158) <sup>2/</sup>	1,235,114
Administrative Services	2,415,100	(1,126,100) <sup>3/</sup> (51,398) <sup>6/</sup>	1,237,602
Research & Analysis	671,400	(408,000) <sup>7/</sup> (6,172) <sup>5/</sup>	257,228
Fish Quality Marketing	75,000	-0-	75,000
North Slope Natural Gas	150,000	-0-	150,000
Power Alternatives	200,000	-0-	200,000
House Research	-0-	335,000 <sup>7/</sup>	335,000
Small Hydro	-0-	30,000 <sup>7/</sup>	30,000
Legal Services	850,100	51,398 <sup>6/</sup>	901,498
Session Expenses	2,139,000	(93,200) <sup>4/</sup>	2,045,800
Office Space Rental	325,000	-0-	325,000
Equipment	146,000	-0-	146,000
Capital Improvements	177,751	-0-	177,751

LEGISLATIVE AFFAIRS AGENCY, LEGISLATIVE COUNCIL,  
SUBCOMMITTEES AND COMMISSIONS  
ADJUSTMENTS TO 1980 BUDGET

<u>Committee</u>	<u>Orig Budget</u>	<u>Budget July 1, 1979</u>	<u>Adjustments &amp; Transfers</u>	<u>January 1980 Budget</u>
Council	100,000	99,946	1,641 <sup>8/</sup> (1,500) <sup>9/</sup>	100,087
Crmn Discretion	10,000	10,000	-0-	10,000
VC Discretionary	10,000	7,000	-0-	7,000
House Commerce	53,000	45,224	(1,859) <sup>10/</sup>	43,365
House C&RA	31,000 ✓	23,495	-0-	23,495
House HESS	60,000	55,113	(1,418) <sup>10/</sup>	53,695

\* Reduction of budget by funds spent prior to July 1, 1979, per immediate effective date authority.

2/25/80-LAA  
Admin. Svcs.

NOTE: See Footnote Explanations on  
Page 5.

Page 2 of 5

<u>Committee</u>	<u>Orig Budget</u>	<u>Budget July 1, 1979*</u>	<u>Adjustments &amp; Transfers</u>	<u>January 1980 Budget</u>
House Judiciary	50,000	46,811	-0-	46,811
House L&M	28,000	26,548	(2,646) <sup>10/</sup>	23,902
House Rules	10,000	9,882	(4,607) <sup>10/</sup>	5,275
House State Aff	32,000	30,852	3,000 <sup>7/</sup> (20,733) <sup>10/</sup>	13,119
House Subsistence	31,000	24,467	(129) <sup>10/</sup>	24,338
House Foreign Inv	45,000	39,480	(1,250) <sup>10/</sup>	38,230
House Agriculture	52,000	44,758	7,000 <sup>11/</sup> 1,500 <sup>11/</sup>	53,258
House Land	65,000	62,862	(7,000) <sup>11/</sup> (28,210) <sup>10/</sup>	27,652
House Rds & Hwys	29,000	26,096	1,500 <sup>9/</sup>	27,596
House Energy	30,000	27,119	(9,627) <sup>10/</sup>	17,492
House Telecommun	70,000	70,000	-0-	70,000
House Leasing Policy	150,000	147,816	15,000 <sup>7/</sup>	162,816
Licensed Guides	30,000	29,726	(2,514) <sup>10/</sup>	27,212
Bottomfish	154,000	145,175	(1,641) <sup>8/</sup>	143,534
Limited Entry	165,000	160,990	-0-	160,990
Senate Commerce	82,000	70,616	5,000 <sup>13/</sup>	75,616
Senate C&RA	43,000 ✓	43,000	25,000 <sup>16/</sup> (32,000) <sup>12/</sup>	36,000
Senate HESS	35,000	34,760	(31,962) <sup>12/</sup>	2,798
Senate Judiciary	25,000	25,000	(12,500) <sup>14/</sup> (11,593) <sup>15/</sup>	907
Senate Resources	45,000	27,048	-0-	27,048
Senate Rules	70,000	66,711	(5,000) <sup>13/</sup> (30,446) <sup>12/</sup>	31,265
Senate State Aff			7,593 <sup>15/</sup> (1,992) <sup>12/</sup>	5,601
Minority Rel	34,300	31,443	(7,260) <sup>12/</sup>	24,183
Railroad	265,000	265,000	-0-	265,000
D-2	225,000	224,637	-0-	224,637
Alaska Inter- govern Coop	70,000	70,000	17,000 <sup>12/</sup>	87,000
Intl Trade	200,000	200,000	10,335 <sup>12/</sup>	210,335
Telecommunica	85,000	85,000	64,635 <sup>12/</sup>	149,635

\*Reduction of budget by funds spent prior to July 1, 1979, per immediate effective date authority.

<u>Committee</u>	<u>Orig Budget</u>	<u>Budget July 1, 1979*</u>	<u>Adjustments &amp; Transfers</u>	<u>January 1980 Budget</u>	
Regulation Rev	45,000	45,000	-0-	45,000	
Tax Policy	200,000	200,000	(108,438) <sup>12/</sup>	91,562	
Code Revision	117,500	117,500	-0-	117,500	
Blue Ribbon	57,800	57,833	-0-	57,833	
Retir Bnfts	13,000	13,000	-0-	13,000	
Elderly	50,000	47,342	-0-	47,342	
Gas Pipeline	170,000	166,195	-0-	166,195	
Const Conven	95,000	84,012	3,334 <sup>12/</sup>	87,346	
Legis Infor	150,000	148,420	(38,927) <sup>12/</sup>	109,493	
Legis Intern	157,000	153,043	-0-	153,043	
PRESS	148,000	148,000	(4,279) <sup>12/</sup>	143,721	
Alcoholism	-0-	-0-	12,500 <sup>14/</sup>	12,500	
Salmon Quality	-0-	-0-	40,000 <sup>16/</sup> 40,000 <sup>12/</sup>	80,000	
House Clearing Acct			72,993 <sup>10/</sup>	72,993	
House Elections	15,000	11,070	-0-	11,070	
Permanent Fund	16,000	2,349	(1,500) <sup>11/</sup> (2,000) <sup>1/</sup> 25,000 <sup>7/</sup>	23,849	
Electoral Reform	100,000	60,283	-0-	60,283	
Agr Pol Task Fce	10,000	6,554	4,000 <sup>15/</sup>	10,554	
Transportation	44,000	32,184	80,000 <sup>12/</sup>	112,184	
Energy	60,000	60,000	-0-	60,000	
Admin Reg Review	86,100	85,890	40,000 <sup>12/</sup>	125,890	
Teleconferencing	20,800	20,800	(20,800) <sup>2/</sup>	-0-	
GRAND TOTALS		12,922,251	12,718,801 (203,450)***	65,000	12,783,801
Plus Prior Year Encumbrances					103,314**
		12,922,251	(203,450)***	65,000	12,887,115

\* Reduction of budget by funds spent prior to July 1, 1979, per immediate effective date authority.

\*\* Encumbrances carried forward by Department of Administration as authorization-- Telecommunications (\$63,514); Steering Council (\$29,800); and Rural Energy Study (\$10,000).

\*\*\*Difference of original budget and budget booked on July 1, 1980.

2/25/80-LAA  
Admin. Svcs.

NOTE: See Footnote Explanations on  
Page 5.

FOOTNOTE EXPLANATIONS

1. Request by Representatives Malone and Gardiner to transfer \$2,000 in excess funds from Permanent Fund Committee to Speaker's Office.
2. \$20,800 was transferred from Council funds to Public Services for teleconferencing at the May 15, 1979, Council meeting. When the media center was initiated, the employee which was authorized and the remaining balance of \$11,158 was transferred from Public Services to the Executive Director where the media center was placed in the organization.
3. The original allocation of \$2,415,100 to Administrative Services included the funds for Public Services which had formerly been a part of the Administrative Services Division. In order that each of the division heads could be responsible for their own funds, the allocation was split into two parts based on a mutual agreement between the two divisions.
4. Corrected an error in the original appropriation whereby both the Nome and Ketchikan Information Offices had been budgeted under the Session. Since both offices were part of Public Services, the appropriate funds were transferred.
5. Transfer of \$6,172 from Research and Analysis to Public Services for the Valdez teleconferencing office as authorized by the Council on October 10, 1979.
6. Transfer of \$51,398 from Administrative Services to Legal Services which was the total budget for the legislative library function which had been relocated in the Agency's organization upon elimination of the Research Division.
7. Transfer of funds from Research and Analysis to various House of Representatives' activities as authorized by the Council on August 9, 1979.
8. End of interim closing transfer of joint interim committee back to Council.
9. Transfer of \$1,500 from Council funds to House Roads and Highways Interim Committee to provide additional travel authorization requested by Representative Munson.
10. End of interim closing transfers of House interim committee fund balances to a new account established by the Speaker in accordance with the intent statement in the appropriation act.
11. Transfer of excess funds of two House interim committees to cover an overrun by the House Agriculture interim committee as authorized by the Speaker and the chairmen of the committees involved.
12. End of interim closing transfers of Senate interim committee fund balances to Senate or Council chairman activities which continued beyond the interim as authorized by Chairman Hohman (for the President) in accordance with the intent statement in the appropriation act.
13. Transfer of excess funds of Senate Rules to cover an overrun by Senate Commerce as authorized by the two chairmen involved.
14. Transfer of funds between interim committees as authorized by the Council on August 9, 1979.
15. Transfer of funds between interim committees as authorized by the Council on October 10, 1979.
16. Increase of authorizations based on inter-agency receipts through reimbursable service agreements and authorized by the State Budget Act.

STATE OF ALASKA  
THE LEGISLATURE

POUCH Y - STATE CAPITOL  
JUNEAU, ALASKA 99811  
907-465-3800

LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

February 14, 1980

TO: The Honorable Terry Gardiner  
Speaker of the House

FROM: Sharron Sturrock, Accountant *Sharron*

SUBJECT: Closing of House Interim Committees

In closing out the interim committees, it was determined that the most efficient way to expedite the process was to close interim committee funds to one account under the control of the Speaker.

Funds remaining would be utilized to cover any outstanding bills. These bills would be forwarded to your office for approval before payment. Any other funds would be transferred to accounts as directed by your office.

In order to complete this process I will need approval to transfer the following amounts to Account 635:

*Terry Gardiner*

Approved

611 House Commerce	\$1,859	619 Subsistence	\$ 129
612 House C&RA	-0-	620 Foreign Invest.	1,250
613 House HESS	1,418	622 Land	28,210
615 House Labor&Mgmt	2,646	625 Telecommunications	-0-
617 House Rules	4,607	627 Licensed Guides	2,514
618 House State Affairs	20,733	TOTAL	<u>\$63,366</u>

The following accounts have budget overruns for various reasons in the amounts listed:

614 House Judiciary - Overspent \$1,185 due to outstanding travel claims just received. This amount could be transferred to Account 635 and authorized for payment or shown as overrun and payments held up. (Wien/O'Connell).

*Terry Gardiner*

Approved

621 House Agriculture - Overspent \$7,066.28. This amount could be transferred to Account 635 and authorized for payment or shown as overrun and payments held up. (List attached.)

Terry Gardner  
Approved

623 Roads & Highways - Overspent \$2,602.29. This amount could be transferred to Account 635 and authorized for payment or shown as overrun and payments held up. (Burnside salary and travel overruns.)

Terry Gardner  
Approved

624 Energy - Has a balance of \$9,627, however a contract to Arthur Young has been executed for \$25,000 against this committee. Estimated actual costs are \$13,000. The amount could be transferred to Account 635 and the contract set up under that account.

Terry Gardner  
Approved

626 Leasing Policy - Has a balance of \$1,143.90 and an executed amendment to John Hedland for \$5,000.00. The \$1,143.90 could be transferred to Account 635 and authorized for payment and the \$5,000 amendment set up in Account 635.

Terry Gardner  
Approved

Estimated transfer is:	\$63,366
minus Accts 614, 621, 623, 624, & 626	<u>(20,369)</u>
	\$42,997

Estimated costs to session for three A.A.'s and 1 secretary	\$46,800
--	----------

SS:mm

STATE OF ALASKA  
THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY

POLICY UNIT  
JUNEAU, ALASKA 99801  
907-461-2600

MEMORANDUM

March 31, 1980

TO: Sharon Sturrock, Accounting  
FROM: Myrton R. Charney, Executive Director *M.R.C.*  
SUBJECT: Closing of Interim Senate Committees

This is to authorize the following closing adjustments for Interim Senate Committees:

Increase:

<u>Code</u>	<u>Committee</u>	<u>Amount</u>
657	Intergovernmental Cooperation	\$ 17,000
658	International Trade	10,335
659	Senate Telecommunications	44,635
682	Constitutional Convention	3,334
687	Salmon Quality Control	40,000
662	Transportation	80,000
800	Administrative Reg Review	40,000

Decrease:

<u>Code</u>	<u>Committee</u>	<u>Amount</u>
642	Senate C&RA	\$ 12,000
643	Senate HESS	31,962
652	Senate Rules	30,446
653	Senate State Affairs	1,992
654	Senate Minority Relations	7,260
664	Tax Policy	108,438
683	Legislative Information	38,927
685	Pacific Rim	4,279

Any refunds, adjustments, or future billings should be placed in a clearing account under the control of Senator Hohman on behalf of Senate President Tillion.

MRC:mmm

LA11 0010 09.59 LA11 0026 10.00 01/21/80

TO SHARONN  
FR CHARITY

THIS MESSAGE CONCERNS A BILLING FOR SENATE-HOUSE COMMUNITY  
AND REGIONAL AFFAIRS COMMITTEE -

↑  
TONY KNOWLES OF THE ANCHORAGE DOWNTOWN DELI CATERED A LUNCHEON  
FOR THE ABOVE JOINT COMMITTEE AND HAS NOT YET RECEIVED PAYMENT.  
THIS SERVICE WAS SUPPLIED IN AUGUST FOR \$390.45 AND INVOICE  
NUMBERS 063880 AND 057269 HAVE BEEN SENT TO BOTH CHAIRMAN.  
HE CALLED ME REGARDING THIS ITEM AND I MENTIONED THAT I WOULD  
SEND IT ON TO YOU.

THANKS EOIM

*Margie  
will take care*

# STATE OF ALASKA

## OFFICE OF THE GOVERNOR

DIVISION OF POLICY DEVELOPMENT AND PLANNING

JAY S. HAMMOND, Governor

POUCH AP  
JUNEAU, ALASKA 99811  
(907) 465-3541 OR 465-3574

September 6, 1979

Sen. Arliss Sturgelewski  
2957 Sheldon Jackson Place  
Anchorage, Alaska 99504

Dear Arliss:

Enclosed please find a copy of a proposed Reimbursable Services Agreement with Legislative Affairs Agency which will pass \$25,000 to the Joint Senate-House Committee on Community and Regional Affairs for the conduct of their local government study. We are hoping to process this agreement as soon as possible so if you should have any suggested modifications please contact me (phone: 465-3540).

As ever,



Jan Erickson  
State Agency Liaison

JE:es



ALASKA  
COASTAL MANAGEMENT PROGRAM

01-A17LH

REIMBURSABLE SERVICES AGREEMENT

The Div. of Policy Development & Planning, (Agency) \_\_\_\_\_ hereby request the following  
Office of Coastal Management  
services to be performed by the Legislative Affairs Agency (Agency) \_\_\_\_\_

PROJECT OR PROGRAM TITLE: Alaska Coastal Management Program implementation  
DESCRIPTION AND TERMS OF REIMBURSEMENT: to conduct public hearings and provide staff services for the local government study.

(Attach additional information as required)

DATE COMPLETION REQUIRED: June 30, 1980  
ACCOUNT CODE TO BE CHARGED: 01 48 6 019 CONTINUING FUNDS Yes   
No

ESTIMATED COST OF PROJECT OR SERVICES REQUESTED

	<u>ESTIMATE</u>	<u>ACTUAL</u>
Planning, engineering, and supervision	\$ _____	\$ _____
Land acquisition and equipment	\$ _____	\$ _____
Construction	\$ _____	\$ _____
Other (itemize)    100 Personnel	\$ <u>5,000.00</u>	\$ _____
200 Travel	\$ <u>20,000.00</u>	\$ _____
	\$ _____	\$ _____
	\$ _____	\$ _____
TOTAL	\$ <u>25,000.00</u>	\$ _____

NOTE: Requesting agency must submit an encumbrance document with this agreement.  
.....

I certify, based on the above estimate, that sufficient funds are available to pay this obligation and that the appropriation code to be charged has a sufficient balance to cover this obligation.

APPROVED: \_\_\_\_\_ REQUESTING AGENCY                              APPROVED: \_\_\_\_\_ SERVICING AGENCY

DATE: \_\_\_\_\_    DATE: \_\_\_\_\_

APPROVED: \_\_\_\_\_  
DEPARTMENT OF ADMINISTRATION



RSA - July 9, 1979 through June 30, 1980

The Legislative Affairs Agency will allocate the following personnel for fulfilling the terms and conditions of this agreement.

See attached PSA

Funding Requirements

	Federal	State	Total
100 Personnel	\$ 5,000	35,000	40,000
200 Travel	20,000	16,000	36,000
300 Contractual	-0-	22,000	22,000
400 Supplies	-0-	1,000	1,000
	<hr/>	<hr/>	<hr/>
	25,000	74,000	99,000

TERMS AND CONDITIONS OF REIMBURSABLE SERVICE AGREEMENT WITH THE OFFICE OF THE GOVERNOR, DIVISION OF POLICY DEVELOPMENT AND PLANNING TO ASSIST IN THE IMPLEMENTATION OF THE ALASKA COASTAL MANAGEMENT PROGRAM.

INTRODUCTION

The Legislative Affairs Agency serves as an administrative arm for the Alaska State Legislature and administers funds for legislative committee activities. The agency will allocate to the Joint Senate House Committee on Regional and Community Affairs Local Government Study the amount of \$25,000.00 for their activities in connection with management alternatives for the unorganized borough.

The joint committee, working with the State Department of Community and Regional Affairs, will assist the Office of Coastal Management in the implementation of the Alaska Coastal Management Program. This agreement describes the tasks that make up the committee's component of the program, which is supported by federal grant funds from the Department of Commerce pursuant to the first year 306 grant application, as approved. A copy of the grant program is appended by reference.\*

The task numbers in this Reimbursable Service Agreement correspond to the numbers of the objectives in the first year 306 grant application of the Alaska Coastal Management Program (ACMP).

\* Available from the Office of Coastal Management.

## Task E2: Unorganized Borough Management Alternatives

### A. Discussion

As part of a comprehensive attempt by both the executive and legislative branches of Alaskan State government, the Joint Senate-House Committee on Community and Regional Affairs will conduct a series of studies and public hearings on local government during the grant year. The objective will be to study alternatives for the provision of governmental services in the local areas of Alaska, in both the organized and unorganized boroughs. At present, in many parts of the state there is no formal governmental structure for planning, administration and provision of service as usually performed by local governments.

This, of course, has serious implications for the Alaska Coastal Management Program (ACMP) in that capabilities for district development of coastal management programs may often be quite limited and once those programs become officially approved, there is no local entity for their implementation. An attempt to resolve this problem was made in the Alaska Coastal Management Act of 1977 when interests within the Rural Education Attendance (REAA's) were extended the opportunity to form Coastal Resource Service Areas in order to plan for the coastal areas. Implementation of these plans would then be carried out by state agencies. But as to how the agencies would actually exercise these new duties remains unclear. There is even serious reservation as to whether this is an effective approach and as to which state agency would be most appropriate for these functions. A brief analysis of the problem appears in the attached excerpt from "Local Government Symposium" publication, prepared by the committee.

Many areas which are currently within the unorganized boroughs have taken steps to organize into Coastal Resource Service Areas or have expressed an interest in doing so soon. Pressures on coastal communities are steadily escalating as proposals proliferate for bottom-fisheries development, outer continental shelf oil and gas leasing, refinery siting, port developments, etc. Fully 75% of Alaska's coastline is outside of organized municipalities hence governmental ability to plan for an accommodate large scale development in a way that would minimize physical impacts is highly limited. A means of dealing with these potential effects through development of district coastal management programs and of an effective mechanism for implementation must be clearly established.

The Joint Senate-House Committee on Community and Regional Affairs, working in conjunction with the Department of Community and Regional Affairs, the Governor's Office, Division of Policy Development and Planning, and the Office of Coastal Management (and other state agencies) has identified the following objectives for research efforts:

1. Study and evaluate the sufficiency of available local government structures to meet the need for local government entities at the community and regional level.
2. Study and identify present public services provided by federal, state, and municipal levels of government and assess their relationship to local government formation.
3. Study and evaluate the economic base of the unorganized borough and its sufficiency in financing the basic local government functions.
4. Study and evaluate the social, political, and cultural patterns in the unorganized borough and their relation to local government formation.

The joint committee will do so by staff research activities, supplemented with Department of Community and Regional Affairs staff assistance and reports, and by conducting public hearings in regional centers and selected rural communities. Findings from these activities will be gathered, analyzed, and presented to the Legislature, January, 1980, in the form of recommended legislation. Part of that package will be a recommended resolution for the effective implementation of coastal management plans in the currently unorganized parts of the state. Of special importance is information to be developed through the public participation process. OCM will support the public hearing phase of the joint committee's work program and some staff assistance activities in this regard.

Copies of all official committee reports, hearing records, analyses, committee reports, work program, hearing schedule, proposed legislation and recommendations will be provided the Office of Coastal Management in a timely manner. Additionally, a separate paper addressing specific findings and conclusions with regard to coastal management concerns will be prepared and submitted to OCM no later than February 1, 1980.

#### B. Products and Schedule

Sub-task 1. The Joint Senate-House Committee on Community and Regional Affairs will develop a work program and hearing schedule for activities funded by this agreement, due at OCM by Sept. 15, 1979.

Sub-task 2. The joint committee will submit copies of all reports and analyses prepared in connection with service provision in organized

and unorganized boroughs and of suggested management structures and mechanisms as they are produced.

Sub-task 3. Records of regional and local hearing proceedings will be forwarded to OCM as they are completed, no later than Nov. 30, 1979.

Sub-task 4. Any legislative proposals which are developed through this effort will be sent to OCM as they are prepared.

Sub-task 5. A copy of recommendations developed by the joint committee for the Legislature and committee report, if any, will be sent to OCM upon completion no later than February 1, 1980.

Sub-task 6. A paper addressing specific findings and conclusions with regard to coastal management planning and implementation in the unorganized borough will be prepared by the committee and submitted to OCM no later than Feb. 1, 1980.

Sub-task 7. Final report prepared at the conclusion of the legislative session reporting on action taken, if any, and on recommendations for further action prepared by the committee and due at OCM by June 1, 1980.

C. Contracts and Costs

A copy of the joint committee's local government study budget is attached.

	Federal	State	Total
100 Personnel Admin. Asst. 2.31 mm	\$ 5,000	35,000	40,000
200 Travel	20,000	16,000	36,000
300 Contractual	-0-	22,000	22,000
400 Supplies	<u>-0-</u>	<u>1,000</u>	<u>1,000</u>
	\$ 25,000	74,000	99,000

Local Government Study Budget\*

(revised 9/4/79).

(100) <u>Personal Services</u>		\$40,000
1-1/2 Administrative Assistants		
12 person months		
2 Summer Interns		
4 person months		
(200) <u>Travel</u>		\$36,000
(A) Committee Transportation (Juneau - Anchorage)		
Charimen of Senate and House Community and		
Regional Affairs Committees, plus staff travel & per diem		
(B) Travel cost related to symposium for six participants		
to attend,		
Symposium participants per diem in Anchorage		
(C) Regional Public Hearings (It is assumed that on an		
average, that eight Committee members and two staff		
members would attend the hearings and two days would		
be spent in each community)		
(D) Regional hearing participants (three people from		
each area will be invited to participate in the hearings)		
(300) <u>Contractual</u>		\$22,000
(400) <u>Commodities</u>		\$1,000
	Total	<u>\$99,000</u>

\* This would cover the time period commencing May 15, 1979 through June 30, 1980.

SERVICE DELIVERY TO THE UNORGANIZED BOROUGH (Cont'd)

COASTAL RESOURCE SERVICE AREAS

Coastal Resource Service Areas are authorized by the Alaska Coastal Management Act of 1977 to plan for the coastal areas. Each regional educational attendance area containing a part of the coastal area may be organized for this purpose or two or more REAAs may be consolidated as a single coastal resource service area. Implementation of the plans which are developed is the responsibility of the state.

At the present time, residents of two areas in the unorganized borough have voted to create coastal resource service areas. The Northwest Coastal Resource Service Area, comprising the area covered by REAA 1, has elected its seven-member board and will develop a coastal management plan.

On May 15, 1979, residents of REAA 3 and 4 voted to create the Yukon/Kuskokwim Delta Coastal Resource Service Area and will elect its board members on September 11, 1979. The City of Bethel opted to be excluded from this service area. In the Yukon/Kuskokwim area, the Department of Community and Regional Affairs entered into an agreement with Nunam Kitlutsisti, Inc. (Protectors of the Land,) the environmental planning area of Association of Village Council Presidents (AVCP) to provide a public outreach program presenting organizational options and procedures for coastal management in the area.

There have been expressed concerns related to how the state, through the appropriate state agencies, will actually implement an approved district coastal management program in the unorganized borough. Under AS 38.05.037, the Division of Lands has a general grant of authority to exercise zoning powers within the unorganized borough. Until recently, this has not been a problem because the zoning power was never used. However, where land-use controls are involved in coastal resource service areas, zoning will have to be established and administered by the Division of Lands.

On this subject, Mr. Vic Fischer in a memorandum to Mr. Steve Reeve, DNR, (February 2, 1979) recommends:

"If the state is deemed to have an overriding interest that requires it to exercise zoning authority in the unorganized borough, or at least within its coastal areas, neither ADL (Alaska Division of Lands) or DNR (Department of Natural Resources) appear to be the appropriate agency to manage the zoning program, with its strictly localized zoning, adjustment, appeals, and other aspects of continuing zoning administration. If the state is to engage in zoning, by far the most appropriate agency for the exercise of the function is the Department of Community and Regional Affairs (DCRA did not exist at the time ADL was granted zoning authority many years ago.)

In general, states have played only a minor role in the exercise of zoning authority beyond authorizing its use by local governments. The only exception is Hawaii, where general zoning classification is handled by the state, supplemented by local government; i.e., county, regulations in urban and other development areas. Elsewhere, zoning has been applied as a local government police power.

SERVICE DELIVERY TO THE UNORGANIZED BOROUGH (Cont'd)

COASTAL RESOURCE SERVICE AREAS (Cont'd)

Except for the special authority given ADL, zoning in Alaska has traditionally been a power of cities and, more recently, of boroughs. Zoning would not have to be exercised by the state at all if provisions were made for (1) reorganization of the unorganized borough into a series of organized boroughs with planning and zoning authority (and this could be done without forcing them to tax or even manage schools) or (2) delegating the planning and zoning power to service areas within the unorganized borough, much as was done by the legislature in the case of coastal management planning."

REGIONAL EDUCATION ATTENDANCE AREAS (REAs)

REAs were created in 1975 as the mechanism through which the Legislature delegates to regional school boards the authority to operate the public schools using the boundaries or sub-boundaries of the regional corporations established under the Alaska Native Settlement Act or a combination of such boundaries.

Because the REAs represent a major effort in regionalization, local control and decentralization of service delivery in the unorganized borough, the boundaries of which are also to be used for coastal zone management purposes, an in-depth history and analysis of the REAs is included for your review.

During the early 1970's, the Center for Northern Educational Research was requested by the Department of Education to initiate a study of the delivery of educational services in the unorganized borough and the Interim Legislative Committee on Pre-Higher Education of the Eighth Legislature identified decentralization of the Alaska State-Operated Schools as the subject it wanted to study. The final report published in 1974, entitled "Pre-Higher Education in the Unorganized Borough: Analysis and Recommendations," included a wide range of recommendations. A primary point was the recognition of the need for local control of education and the relationship of that local control with local government creation.

"In order that any plan be more than temporary, the authority for controlling education should be aligned with the development of local governmental units as envisioned by Alaska's Constitution. If local control can be defined as that measure of control which a state delegates to local units of government, then the issues of local control of education cannot be treated separately from the broad issue of the creation of local units of government. And local government units formed around the delivery of education can provide the vanguard for local control over delivery of other governmental services. Therefore, the structure created to serve educational needs must be formed in anticipation of increases in appetites for control of other governmental functions. To ignore the need for legislative support to move toward creating local government units will only blunt the emerging desire of local citizens to assume the reigns and responsibility for their own destiny." p. 34



Official Business

# Alaska State Legislature

JOINT SENATE AND HOUSE  
COMMUNITY AND REGIONAL AFFAIRS COMMITTEE  
LOCAL GOVERNMENT STUDY

Co-Chairmen  
Senator Arliss Sturgulewski  
Representative Bill Parker

Address all  
correspondence to:

LOCAL GOVERNMENT STUDY

Fouch V  
State Capitol  
Juneau, Alaska 99811

TO: Pat Costello  
FROM: Marjorie Gorsuch *Marjorie Gorsuch*  
DATE: 9/26/79  
RE: Budget for Local Government Study

Pat,

Rep. Parker and Senator Sturgulewski have concurred in the decision that the House and Senate funds for the Local Government Study should be merged into one account. The combined House and Senate C&RA funding should be expended BEFORE the \$25,000 received from the Office of Coastal Zone Management is dispersed. Please continue to give us the monthly status of the Committee account.

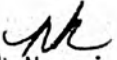
# MEMORANDUM

TO: Ms. Marge Gorsuch  
Assistant to Senator Sturgulewski

DATE: January 9, 1980

FILE NO:

TELEPHONE NO:

FROM:   
Naomi Kipp  
Administrative Assistant

SUBJECT: Legislative Affairs/  
OCM RSA

Senator Sturgulewski called on Friday to advise us that the OCM funds encumbered for the local government study RSA may not be needed after all. She asked me to call you with information on how to cancel the encumbrance. Unfortunately, I have been unable to reach you by telephone, so I hope this will do. Our accountant said that the best way to handle it would be for us (OCM) to process an adjustment voucher. Please let me know when you're ready to close it out.

cc: Jan Erikson, OCM

AMENDMENT NO. 1

CONTRACT BETWEEN

STATE OF ALASKA - LEGISLATIVE AFFAIRS AGENCY

AND

VICTOR FISCHER  
221 E. 7th Avenue, #204  
Anchorage, Alaska 99501

IT IS MUTUALLY AGREED THAT THE CONTRACT BETWEEN THE ABOVE PARTIES DATED AUGUST 29, 1979, IS HEREBY AMENDED AS FOLLOWS:

Clause III, Paragraph A, page 2 is amended to read:

- A. Payment for work performed under this contract shall be at the rate of Fifty Dollars (\$50.00) per hour or Two Hundred Fifty Dollars (\$250.00) per day, whichever is less, to be paid before the last working day of each month for work carried out between the 15th day of the preceding month and the 15th day of the current month. On or before the 10th day of each month, the Consultant shall submit a statement of time worked to the Co-chairmen for approval. Payment for approved time worked shall be made by the Agency. Total compensation for work performed under Clause I shall not exceed Ten Thousand Dollars (\$10,000).

Clause II, Paragraph A, page 2 is amended to read:

The period of this contract shall be from July 1, 1979, to June 30, 1980, unless extended by written agreement or terminated in accordance with paragraph B of this clause.

IN WITNESS WHEREOF, the parties have executed this amendment to this agreement on the dates indicated below.

CONSULTANT

V. Fischer 12/20/79  
VICTOR FISCHER Date  
IRS NO. 211-12-4676

LEGISLATIVE AFFAIRS AGENCY

Myrton R. Charney 1/17/80  
MYRTON R. CHARNEY Date  
Executive Director

ACCEPTED:

Arliiss Sturgulewski 12/20/79  
SEN ARLISS STURGULEWSKI  
Co-Chairperson

Bill Parker 12/20/79  
REP BILL PARKER  
Co-Chairperson

APPROVED AS TO FORM:

Billy G. Berrier Jan 17, 1980  
BILLY G. BERRIER date  
Agency Legal Counsel

VICTOR FISCHER ASSOCIATES CONSULTING

221 EAST 7TH AVENUE #204 • ANCHORAGE, ALASKA 99501 • (907) 272-2381

March 16, 1980

Sen. Arliss Sturgulewski  
Rep. Bill Parker  
Local Government Study  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Arliss and Bill:

The following is a statement of compensation due for specialized research and consulting services relating to the local government study for the period February 16 to March 15, 1980:

Professional services ... 20 hrs ... \$1,000.00

Total billings now amount to \$9,175.00 of the \$10,000.00 contract total.

I certify that this billing is true and correct,



P.S. As of this writing, have not received comments on issues draft.

*OK to pay Senate Arliss Sturgulewski  
OK Bill Parker*

VICTOR FISCHER ASSOCIATES CONSULTING  
221 EAST 7TH AVENUE #204 • ANCHORAGE, ALASKA 99501 • (907) 272-2381

February 16, 1980

Sen. Arliss Sturgulewski  
Representative Bill Parker  
Community and Regional Affairs Comm.  
Alaska State Legislature  
Juneau, Alaska

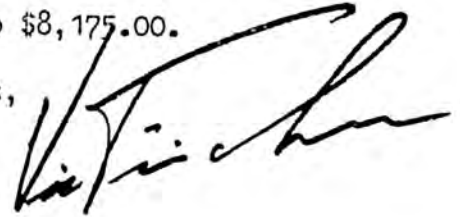
Dear Arliss and Bill:

The following is a statement of compensation due for specialized research and consulting services relating to the local government study for the period January 16 to February 15, 1980:

Professional services ... 18 hours ... \$900.00

Total billings under the contract now amount to \$8,175.00.

I certify that this billing is true and correct,



OK to Pay  
Senator Arliss Sturgulewski

OK  
Bill Parker

Pd. 3/31/80  
\$1825.00 paid

Bill - Marge

VICTOR FISCHER ASSOCIATES CONSULTING

221 EAST 7TH AVENUE #204 • ANCHORAGE, ALASKA 99501 • (907) 272-2381

January 22, 1980

Sen. Arliss Sturgulewski  
Rep. Bill Parker  
Community and Regional Affairs Committees  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Arliss and Bill:

Contract amendment no. 1 received.

The following is a statement of compensation due for specialized research and consulting services relating to the Local Government Study for the period October 15, 1979, to January 15, 1980:

Professional Services ..... 63 hours ..... \$3,400.

Total billings under the contract now amount to \$7,275.

I certify that this billing is true and correct.



*OK to pay for Local Government Study  
Senator Sturgulewski.*

January 22, 1980

Local Government Study Committee  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

INVOICE No. 16-80

SERVICES RENDERED

Composition – Local Government Study

16 hours at \$35.00 per hour ..... \$560.00

CONTRACT AWARD NO. CA 9774

*OIC to pay  
Senator  
Local Government Study  
1/25/80*

*Marg*

VICTOR FISCHER ASSOCIATES CONSULTING

221 EAST 7TH AVENUE #204 • ANCHORAGE, ALASKA 99501 • (907) 272-2381  
January 16, 1980

✓ Sen. Arliss Sturgulewski  
Rep. Bill Parker  
Community and Regional Affairs Committees  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Arliss and Bill:

If I were to bill for professional services relating to the Local Government Study, the amount for December and January todate would be \$3,400 (63 hours); virtually all of this was spent on the final report, both in Juneau and Anchorage.

However, total billings under the contract as of October 14, 1979, were \$3,875. This leaves only \$1,125. So....

Best wishes for a most successful legislative session.





# Alaska State Legislature

## HOUSE CALENDAR

OFFICIAL BUSINESS OF THE HOUSE

ONE HUNDRED SEVENTH DAY

Tuesday

Chaplain: Father James D. Cronin  
Cathedral of the Nativity

April 29, 1980  
Convenes: 10:00 a.m.

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### SECOND READING OF HOUSE RESOLUTIONS

- HCR 40 Relating to Alaska's right under the Statehood Act to land promised by the Act.  
(Judiciary report, p. 358)
- HJR 51 Proposing the repeal of the provisions of the Constitution of the State of Alaska which limit the claims of the state to its public land.  
(Resources report, p. 301;  
Judiciary report, p. 451)

### SECOND READING OF HOUSE BILLS

- HB 644 "An Act creating the Alaska Statehood Commission; and providing for an effective date."  
(Judiciary report w/CS (same title), p. 532;  
Fiscal Note, H. Supplement No. 23;  
Finance report w/Judiciary CS, p. 756;  
Fiscal Note, H. Supplement No. 36)
- HB 933 "An Act authorizing an advisory vote by the qualified voters of the state on amendment of the Alaska Statehood Act provisions relating to land."  
(Resources report, p. 1084;  
Judiciary report forthcoming)
- HB 981 "An Act authorizing an advisory vote by the qualified voters of the state on enactment of a law asserting the right of the state to own and control public land in the state."  
(Resources report waived, p. 1122;  
Judiciary report forthcoming)

### CITATION

\*Honoring - Nathan Lewis, by Representative Zharoff

### ANNOUNCEMENTS

Republican Luncheon  
Senator Dankworth, Speaker      Capital Room      Noon, 4/29

Interior Delegation  
Brown Bag Lunch      Capitol 124      Noon, 4/29

Committee Announcements on back -- subject to change.

VICTOR FISCHER ASSOCIATES CONSULTING  
221 EAST 7TH AVENUE #204 • ANCHORAGE, ALASKA 99501 • (907) 272-2381

February 16, 1980

Sen. Arliss Sturgulewski  
Representative Bill Parker  
Community and Regional Affairs Comm.  
Alaska State Legislature  
Juneau, Alaska

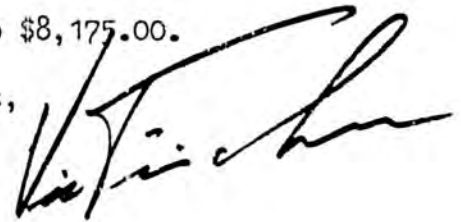
Dear Arliss and Bill:

The following is a statement of compensation due for specialized research and consulting services relating to the local government study for the period January 16 to February 15, 1980:

Professional services ... 18 hours ... \$900.00

Total billings under the contract now amount to \$8,175.00.

I certify that this billing is true and correct,



OK to Pay  
Senator Arliss Sturgulewski

OK  
Bill Parker

VICTOR FISCHER ASSOCIATES CONSULTING

221 EAST 7TH AVENUE #204 • ANCHORAGE, ALASKA 99501 • (907) 272-2381

March 16, 1980

Sen. Arliss Sturgulewski  
Rep. Bill Parker  
Local Government Study  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Arliss and Bill:

The following is a statement of compensation due for specialized research and consulting services relating to the local government study for the period February 16 to March 15, 1980:

Professional services ... 20 hrs ... \$1,000.00

Total billings now amount to \$9,175.00 of the \$10,000.00 contract total.

I certify that this billing is true and correct,

P.S. As of this writing, have not received comments on issues draft.

*Pay Notice  
Sent to Administrator  
3-28-80  
for 18 hrs.*

*OK to pay Senate Arliss Sturgulewski*

*OK Bill Parker*



Official Business

# Alaska State Legislature

JOINT SENATE AND HOUSE  
COMMUNITY AND REGIONAL AFFAIRS COMMITTEE  
LOCAL GOVERNMENT STUDY

Co-Chairmen  
Senator Arliss Sturgulewski  
Representative Bill Parker

Address all  
correspondence to:  
LOCAL GOVERNMENT STUDY

Pouch V  
State Capitol  
Juneau, Alaska 99811

TO: Sharon Sturrock  
FROM: Gene Walsh  
Marjorie Gorsuch  
DATE: 1/4/80  
RE: Graduate Student Intern Employment

Sharon,

This is to confirm the employment of Lamar Cotten and Jim Sanders by the Joint Senate/House Community and Regional Affairs Committee July 1 - Sept. 15, 1979 as Graduate Student Interns. In addition, Lamar Cotten was employed during the month of December, 1979 (see time sheet form for specific information).

The Dept. of C&RA should be reimbursed for the \$3,559.85 billed to the Committee and for the amount billed for the December employment of Lamar Cotten.

These billings are related to the \$10,300 encumbered in the Senate C&RA (642) budget.

REMIT  
TO →



# Ken Wray's Print Shop, Inc.

323 EAST FIREWILD LANE  
ANCHORAGE, ALASKA 99503  
(907) 276-4535

INVOICE	PAGE
69080	1

CUSTOMER NO.	DATE
6380000	1/21/80

SHIP TO [ LEGIS. AFFAIRS AGENCY  
POUCH V  
JUNEAU, ALASKA 99811 ]

SOLD TO [ LEGIS. AFFAIRS AGENCY  
POUCH V  
JUNEAU, ALASKA 99811 ]

PLEASE PAY THIS AMOUNT

973.71

THIS IS YOUR INVOICE

PLEASE DETACH AND RETURN THE TOP PORTION WITH YOUR CHECK TO ENSURE PROPER APPLICATION TO YOUR ACCOUNT.

CHARGE	KEN	NET 10 DAYS
PURCHASE ORDER NUMBER	SALESMAN'S NO.	TERMS
	SHIP VIA	

INVOICE NO.	DESCRIPTION	QUANTITY	AMOUNT
69080	1,000 FOLDERS LOCAL GOVERNMENT STUDY		973.71

*M. Sorsrud*  
PLEASE PAY THIS AMOUNT 973.71

THANK YOU FOR YOUR ORDER

**Ken Wray's**  
Print Shop, Inc. PHONE 276-4535

WHEN COMMUNICATING ABOUT THIS ORDER PLEASE INCLUDE INVOICE AND SALESMAN'S NUMBER

RETAIN THIS PORTION  
FOR YOUR FILES



Official Business

# Alaska State Legislature

## House of Representatives

Committee on

Community & Regional Affairs

Pouch V  
State Capitol  
Juneau, Alaska 99811

TO: Sharon Sturrock  
FROM: Marjorie Gorsuch  
DATE: 1/22/80  
re; Expenses for the Joint Senate/House  
Community and Regional Affairs  
Committee

Please bill the Local Government Study for expenses incurred at the Local Government Symposium held on Aug. 4/5 in Anchorage. The total amount of the Downtown Deli bill to be paid out of Committee funds was \$390.45.

A handwritten signature in cursive script that reads "Bill Parker".

Rep. Bill Parker

*See Senate Local Government  
files for complete budget  
documents*

L E G I S L A T I V E   A F F A I R S   A G E N C Y

CURRENT STATUS

WORKING BUDGET - F. Y. 1980

JANUARY 31, 1980

RICHARD G. BERG, DIRECTOR  
ADMINISTRATIVE SERVICES

WORKING BUDGET - F. Y. 1980

Legislative Affairs Agency

Summary

	<u>Component</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Adjustments &amp; Encumbrances</u>	<u>Balance Available</u>	<u>%</u>	<u>Page</u>
01	Legislators' Salaries and Allowances	1,216,000	737,592	38,462	439,946	36	3
02	Legislative Leadership	476,900	172,737	13,049	291,114	60	4
03	Executive Administration	153,658	153,036	47,013	(46,391)	-0-	5
04	Public Services	1,235,114	472,616	43,191	719,307	58	6
05	Administrative Services	1,237,602	570,476	(24,205)	691,331	55	7
06	Research and Analysis	257,228	149	-0-	257,079	99	9
07	Fish Quality Marketing Study	75,000	55,314	-0-	19,686	26	10
08	North Slope Natural Gas Power Generation	150,000	-	-	150,000	100	11
09	Power Alternatives	200,000	54,256	130,025	15,719	7	12
10	House Research	335,000	56,764	11,902	266,334	79	13
11	Small Hydro Project	30,000	29,169		831	2	14
12	Legal Services	901,498	427,111	35,789	438,598	48	15
13	Session Expenses	2,045,800	512,654	176,265	1,356,881	66	16
14	Office Space Rental	325,000	293,800	91,899	(60,699)	-0-	18
15	Equipment Account	146,000	142,014	28,380	(24,394)	-0-	19
	SUBTOTAL	8,784,800	3,677,688	591,770	4,515,342	51	
16	Capital Improvements	177,751	129,768	353,285	(305,302)	-0-	20
17	Council, Subcommittees, and Commissions-Lapsing 6/30/80	3,417,420	1,947,068	522,774	947,578	27	1-A - 17-A
	Lapsing 12/31/80	403,830	165,318	30,269	208,243	31	1-B - 3-B
	Encumbrance forward	103,314	69,838	33,476	-0-	-0-	
	TOTAL	12,887,115	5,989,680	1,531,574	5,365,861	41	

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislators' Salaries and Allowances

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Salaries 60 @\$11,750	705,000					
Salaries 2 @\$500	1,000					
Benefits	<u>270,000</u>	976,000	497,592	38,462	439,946	45
Allowances 60 @\$4,000		<u>240,000</u>	<u>240,000</u>			-0-
TOTAL - Component 01		1,216,000	737,592	38,462	439,946	36

Funding Source - General Funds

  Regular Operating (JV 800047)      \$1,216,000

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Legislative Leadership

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Spec Asst-Coun Chrmn-1	38,868					
Spec Asst-Sen Pres-1	37,464					
Spec Asst-Hse Speaker-1	40,320					
Spec Asst-Sen Min-1	37,464					
Spec Asst-Hse Min-1	37,464					
Secretary-Sen Pres-1	17,940					
Secretary-Hse Speaker-1	17,940					
Secretary-Sen Min-1	17,940					
Secretary-Hse Min-1	17,940					
Secretary-Coun Chrmn-1	16,296					
Benefits	<u>81,764</u>	363,400	143,592	13,049	206,759	56
Travel & Per Diem		21,500	12,914		8,586	39
Contractual		85,000	15,752		69,248	81
Commodities		<u>7,000</u>	<u>479</u>		<u>6,521</u>	<u>93</u>
TOTAL - Component 02		476,900	172,737	13,049	291,114	60

## Funding Source-General Funds

Regular Operating (JV 800047)	\$474,900
Permanent Fund to Speaker (JV 802194)	<u>2,000</u>
TOTAL	\$476,900

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Executive Administration

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Executive Director - 1	52,152					
Executive Secretary - 1	26,916					
Benefits	<u>20,669</u>	99,737	78,614	1,134	19,989	20
Travel & Per Diem		9,000	4,017	.	4,983	55
Contractual Services		5,000	2,743		2,257	45
Commodities		1,500	11		1,489	99
MCST Svs - Media Center	11,158	11,158	63,332	43,879	(96,053)	-0-
Session Costs						
Temporary Personal Services - 3	23,850		.			
Longevity Pay	990					
Benefits	<u>2,423</u>	<u>27,263</u>	<u>4,319</u>	<u>2,000</u>	<u>20,944</u>	<u>76</u>
TOTAL - Component 03		153,658	153,036	47,013	(46,391)	-0-
Funding Source - General Funds						
Regular Operating (JV 800047)	\$142,500					
Teleconference-Hammock	<u>11,158</u>					
TOTAL	\$153,658					

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Public Services

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Director - 1	43,404					
Admin Asst - 1	25,932					
Juneau - 2	55,032					
Anchorage - 3	61,608					
Bethel - 2	55,272					
Dillingham - 1	30,048					
Fairbanks - 2	46,560					
Nome - 1	31,176					
Barrow - 1	32,340					
Kotzebue - 1	32,340					
Teleconference	44,059					
Benefits	125,246					
Less Hammock	<u>(11,158)</u>	524,959	270,518	34,809	219,632	41
Travel & Per Diem		64,700	9,628		55,072	85
Contractual Services		526,200	162,827	6,875	356,498	67
Commodities		31,300	26,571	7	4,722	15
Session Costs	80,432					
Benefits	<u>7,523</u>	<u>87,955</u>	<u>3,072</u>	<u>1,500</u>	<u>83,383</u>	<u>94</u>
TOTAL - Component 04		1,235,114	472,616	43,191	719,307	58

## Funding Source - General Funds

Regular Operating	\$1,235,114
(Administrative Services \$1,126,100)	
(Session	93,200)
(Council	20,800)
(Valdez	6,172)
Less Hammock	(11,158)

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Administrative Services

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Director - 1	54,132					
Mgr Data Systems - 1	43,404					
Mgr Dup Services - 1	43,404					
Supply Officer - 1	28,932					
Accountant IV - 1	26,916					
Accountant III - 1	23,208					
Personnel Officer - 1	26,916					
Data Control Spec - 1	20,016					
Admin Asst - 1	20,016					
Dup Operator II - 1	28,932					
Dup Operator I - 2	53,832					
Dup Services Asst - 2	35,304					
Dup Services Tech - 1	21,576					
Prop Control Asst - 1	18,612					
Mail Clerk - 1	14,820					
Benefits	<u>93,140</u>	553,160	383,119	29,258	140,783	25
Travel & Per Diem		9,600	8,627		973	10
Contractual Services						
Postage & Telephone	50,000					
Fire Insurance	37,000					
Annual Audit	25,000					
Data Processing	230,000					
Lines & Equipment rentals	55,000					
Other	<u>30,000</u>	477,000	139,338	(69,361)	407,023	85
Commodities						
Print Shop	24,000					
Computer Paper	16,000					
Other	<u>8,000</u>	48,000	12,529	4,620	30,851	64

(Continued)

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Administrative Services

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>Continued:</u>						
Session Costs						
Temporary Personal Services & Pre & Post Longevity pay Benefits	136,059 <u>13,783</u>	<u>149,842</u>	<u>26,863</u>	<u>11,278</u>	<u>111,701</u>	<u>74</u>
TOTAL - Component 05		1,237,602	570,476	(24,205)	691,331	55

Funding Source - General Funds	
Regular Operating	\$1,289,000
Transfer to Legal for Library	<u>(51,398)</u>
TOTAL	\$1,237,602

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Research and Analysis

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Director - 1						
Admin Asst - 1						
Secretary - 1						
Sr Research Anal - 5						
Research Analysts - 5						
Benefits						
Transfers in						
Session		190,928			190,928	100
Travel & Per Diem						
Routine		25,600			25,600	100
Contractual Services						
Routine		34,000	149		33,851	99
Commodities		<u>6,700</u>	<u>          </u>	<u>          </u>	<u>6,700</u>	<u>100</u>
TOTAL - Component 06		257,228	149		257,079	99
Funding Source - General Funds						
Regular Operating	\$671,400					
Transfers per Council:						
H. Research	(335,000)					
Small Hydro	(30,000)					
H. Permanent Fund	(25,000)					
H. State Affairs	(3,000)					
Leasing Policy	(15,000)					
Valdez Teleconf	<u>(6,172)</u>					
TOTAL	\$257,228					

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Fish Quality Marketing Study

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Travel			4,690		(4,690)	-0-
Contractual		75,000	50,624		24,376	33
Commodities						
TOTAL - Component 07		75,000	55,314		19,686	26
Funding Source - General Funds						
Chapter 80, SLA 79	\$75,000					

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 North Slope Natural Gas Power Generation

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Travel						
Contractual		150,000			150,000	
Commodities						
TOTAL - Component 08		150,000			150,000	100
Funding Source - General Fund						
Chapter 80, SLA 79	\$150,000					

31-92-1-208

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Power Alternatives

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services		17,500	1,091		16,409	93
Travel		7,500	2,970		4,530	60
Contractual		175,000	50,152	130,025	(5,177)	-0-
Commodities			43		(43)	-0-
TOTAL - Component 09		200,000	54,256	130,025	15,719	7

Funding Source - General Fund

Chapter 76, SLA 79

\$200,000

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
House Research

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services			46,693	11,902	(58,595)	
Travel			3,931		(3,931)	
Contractual		335,000	6,084		328,916	
Commodities			56		(56)	
TOTAL - Component 10		335,000	56,764	11,902	266,334	79

Funding Source

Transfer from Research and Analysis per Council	\$335,000
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WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Small Hydro Project

31-92-1-211

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services			19,063		(19,063)	
Travel			9,148		(9,148)	
Contractual	30,000		958		29,042	
Commodities						
TOTAL - Component 11	30,000		29,169		831	2

Funding Source

Transfer from Research and  
 Analysis per Council      \$30,000

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Legal Services

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Director - 1	54,132					
Admin Asst - 1	18,612					
Secretary - 1	15,756					
Legis Anal - 1	30,048					
Attorneys - 9	392,112					
Admin Asst (Seas) - 1	12,131					
Librarians - 2	43,404					
Benefits	<u>138,945</u>	705,140	384,014	29,300	291,826	41
Travel & Per Diem		25,000	12,522		12,478	49
Contractual Services						
Regular	17,000					
Outside legal fees	<u>25,000</u>	42,000	10,130	718	31,152	74
Commodities		5,300	563	771	3,966	74
Library Books			8,532		(8,532)	-0-
Session Costs						
Temporary Personal Services - 9	112,470					
Benefits	<u>11,588</u>	<u>124,058</u>	<u>11,350</u>	<u>5,000</u>	<u>107,708</u>	<u>90</u>
TOTAL - Component 12		901,498	427,111	35,789	438,598	48
Funding Source - General Funds						
Regular Operating	\$850,100					
Transfer from Admin Svcs-Library	<u>51,398</u>					
TOTAL	\$901,498					

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Session Expenses

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Session Salaries (per attached)	845,100					
Pre & Post Session	<u>32,400</u>	877,500	173,602	73,609	630,289	71
Travel						
Session Per Diem	291,600					
Per Diem to & from Session	12,540					
Transportation to & from Session and Excess Baggage	42,750					
Session Travel	<u>32,210</u>	379,100	92,140		286,960	75
Contractual Services						
Telephone & Postage	155,000					
Xerox & Printing	20,000					
Equipment rental	83,200					
Levy Contract	80,000					
Michie Contract	120,000					
Other	<u>108,900</u>	567,100	221,723	(26,356)	371,733	65
Commodities						
Lounge	10,000					
Supplies (paper, tapes, etc.)	<u>144,500</u>	136,950	25,189	43,876	67,885	49
Other						
ASHA Rental - Court Bldg		<u>85,150</u>		<u>85,136</u>	<u>14</u>	<u>-0-</u>
TOTAL - Component 13		2,045,800	512,654	176,265	1,356,881	66
Funding Source						
Regular Operating - General Funds		\$2,089,000				
Regular Operating - Inter-Agency Funds		50,000				
Less \$93,200 to Public Services		<u>(93,200)</u>				
TOTAL		\$2,045,800				

SESSION EMPLOYEES' BUDGET

Position	Daily Salary (\$)	Senate.		House		Total		
		Positions	90-Day Cost	Positions	90-Day Cost	Positions	Man-Months	Amount
Senate Secretary	89	1	8,010			1	3	8,010
Chief Clerk	89			1	8,010	1	3	8,010
Asst Senate Secretary	59	2	10,620			2	6	10,620
Asst Chief Clerk	59			2	10,620	2	6	10,620
Sgt-at-Arms	68	1	6,120	1	6,120	2	6	12,240
Asst Sgt-at-Arms	63	1	5,670	1	5,670	2	6	11,340
Admin Asst to Presiding Officer	73	1	6,570	1	6,570	2	6	13,140
Secretary to Presiding Officer	56	1	5,040	1	5,040	2	6	10,080
Receptionist	52	1	4,680	1	4,680	2	6	9,360
Engrossing Clerk	59	1	5,310	1	5,310	2	6	10,620
Journal Clerk	46			1	4,140	1	3	4,140
Documents Clerk	46	1	4,140			1	3	4,140
Staff Clerk	46			1	4,140	1	3	4,140
Pages	46	4	16,560	7	28,980	11	33	45,540
Special Asst (Majority, Minority, Committees, and Special)	68	24	146,880	26	159,120	50	150	306,000
Secretaries (Majority, Minority, Committees, Legislators, & Special)	52	18	84,240	32	149,760	50	150	234,000
Lounge Attendants	48	1	4,320	1	4,320	2	6	8,640
Xerox Operator	52	1	4,680			1	3	4,680
Chaplains	15	1	1,350	1	1,350	2	6	2,700
Longevity Credits			22,000		32,345			54,345
Sub-Total		59	336,190	78	436,175	137	411	772,365
Benefits			31,827		40,908			72,735
TOTAL		59	368,017	78	477,083	137	411	845,100

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Office Space Rental

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Contractual Services		312,900	292,328	91,899	(71,327)	-0-
Commodities		<u>12,100</u>	<u>1,472</u>		<u>10,628</u>	<u>87</u>
TOTAL - Component 14		325,000	293,800	91,899	(60,699)	-0-

Funding Source - General Funds

Regular Operating	<u>\$ 325,000</u>
TOTAL	<u>\$ 325,000</u>

31-92-1-890

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Equipment Account

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Equipment						
Print Shop	15,000					
Replacement & New	<u>131,000</u>	<u>146,000</u>	<u>142,014</u>	<u>28,380</u>	<u>(24,394)</u>	<u>-0-</u>
TOTAL - Component 15		146,000	142,014	28,380	(24,394)	-0-

## Funding Source - General Funds

Regular Operating	\$146,000
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WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Capital Improvements

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Capital Improvements Remodeling		<u>177,751</u>	<u>129,768</u>	<u>353,285</u>	<u>(305,302)</u>	<u>-0-</u>
TOTAL - Component 16		177,751	129,768	353,285	(305,302)	-0-
Funding Source - General Funds						
Regular Capital Improvements	\$130,000					
Continuing Appropriation carried forward from prior year	<u>47,751</u>					
TOTAL	\$177,751					

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>COUNCIL - 601</u>	99,946				
Personal Services (Tfr from Bottomfish)	1,641	38,869	(29,899)		
Travel		42,003			
Contractual		24,602	4,060		
Commodities		94			
Miscellaneous 623 & 504	<u>(1,500)</u>	<u>804</u>	<u>(804)</u>		
TOTAL Council	*100,087	106,372	(26,643)	20,358	20
<u>CHAIRMAN DISCRETIONARY - 602</u>	10,000				
Personal Services					
Travel					
Contractual					
TOTAL Chairman Discretionary	<u>10,000</u>			<u>10,000</u>	<u>100</u>
<u>VICE-CHAIRMAN DISCRETIONARY - 604</u>	7,000				
Personal Services					
Travel		864			
Contractual		<u>1,218</u>			
TOTAL - Vice-Chairman Discretionary	* 7,000	2,082		4,918	70

(Continued)

\* Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>HOUSE COMMERCE - 611</u>	45,184				
Personal Services (JV 801153) (Transfer to 635)	40 (1,859)	29,674	(1,125)		
Travel		6,751			
Contractual		6,964			
Commodities		1,101			
TOTAL House Commerce	*43,365	44,490	(1,125)	-0-	-0-
<u>HOUSE C &amp; RA - 612</u>	23,495				
Personal Services		7,927			
Travel		13,150	1,813		
Contractual		337			
Commodities		268			
TOTAL House C & RA	*23,495	21,682	1,813	-0-	-0-
<u>HOUSE HESS - 613</u>	55,113				
Personal Services (JV to 635)	(1,418)	27,649			
Travel		5,279			
Contractual		8,384	12,232		
Commodities		151			
TOTAL House HESS	*53,695	41,463	12,232	-0-	-0-

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>HOUSE JUDICIARY - 614</u>	46,771				
Personal Services (JV 801153)	40	30,980			
Travel		11,732	246		
Contractual		3,853			
Commodities					
TOTAL House Judiciary	*46,811	46,565	246	-0-	-0-
<u>HOUSE LABOR &amp; MANAGEMENT - 615</u>	26,548				
Personal Services (JV to 635)	(2,646)	15,440			
Travel		2,378			
Contractual		2,158	3,926		
Commodities					
TOTAL House Labor & Management	*23,902	19,976	3,926	-0-	-0-

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>HOUSE RULES - 617</u>	9,882				
Personal Services (JV to 635)	(4,607)	2,559			
Travel		1,449			
Contractual		509	758		
Commodities					
TOTAL House Rules	*5,275	4,517	758	-0-	-0-
<u>HOUSE STATE AFFAIRS - 618</u>	30,852				
Personal Services (JV to 635)	(20,733)	1,482			
Travel		7,471	651		
Contractual (Tfr from Council)	3,000	500			
Commodities		15			
TOTAL House State Affairs	*13,119	12,468	651	-0-	-0-
<u>SUBSISTENCE - 619</u>	24,467				
Personal Services (JV to 635)	(129)	16,169			
Travel		4,386			
Contractual		3,163	403		
Commodities		217			
TOTAL Subsistence	*24,338	23,935	403	-0-	-0-

(Continued)

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\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>FOREIGN INVESTMENT - 620</u>	39,480				
Personal Services (JV to 635)	(1,250)				
Travel		674			
Contractual		37,417	139		
Commodities					
TOTAL Foreign Investment	*38,230	38,091	139	-0-	-0-
<u>AGRICULTURE - 621</u>	44,654				
Personal Services (JV 801153)	104	25,700	1,570		
(JV 8021)	7,000				
Travel (JV 8022)	1,500	22,100			
Contractual		3,824			
Commodities		64			
TOTAL Agriculture	*53,258	51,688	1,570	-0-	-0-
<u>LAND - 622</u>	62,862				
Personal Services (JV 8021)	(7,000)	20,449			
(JV to 635)	(28,210)				
Travel		5,587			
Contractual		1,349	238		
Commodities		29			
TOTAL Land	*27,652	27,414	238	-0-	-0-

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>ROADS &amp; HIGHWAYS - 623</u>	26,096				
Personal Services		18,290	(2,384)		
Travel	1,500	10,084			
Contractual		1,520			
Commodities		86			
TOTAL Roads & Highways	27,596	29,980	(2,384)	-0-	-0-
<u>ENERGY - 624</u>	27,119				
Personal Services (JV to 635)	(9,627)	8,816			
Travel		5,201			
Contractual		2,449	1,026		
Commodities					
TOTAL Energy	*17,492	16,466	1,026	-0-	-0-
<u>TELECOMMUNICATIONS - 625</u>	70,000				
Personal Services					
Travel					
Contractual		30,551	39,449		
Commodities					
TOTAL Telecommunications	70,000	30,551	39,449	-0-	-0-

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>LEASING POLICY - 626</u>	147,816				
Personal Services		32,947			
Travel		4,709			
Contractual	15,000	118,798	5,484		
Commodities		868			
TOTAL Leasing Policy	*162,816	157,332	5,484	-0-	-0-
<u>LICENSED GUIDES STUDY - 627</u>	29,726				
Personal Services (JV to 635)	(2,514)	9,881			
Travel		6,839	247		
Contractual		8,174	2,000		
Commodities		71			
TOTAL Licensed Guides Study	*27,212	24,965	2,247	-0-	-0-
<u>BOTTOMFISH - 630</u>	147,575				
Personal Services	(2,400)	44,896			
(Transfer to Council)	(1,641)				
Travel		12,957	2,322		
Contractual		71,864	11,411		
Commodities		84			
TOTAL Bottomfish	*143,534	129,801	13,733	-0-	-0-

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>LIMITED ENTRY - 631</u>	160,951				
Personal Services (JV 801153)	39	23,439			
Travel		11,463			
Contractual		55,960	27,514		
Commodities		30			
TOTAL Limited Entry	*160,990	90,892	27,514	42,584	26
<u>SENATE COMMERCE - 641</u>	70,236				
Personal Services (JV 801153)	380	47,968			
(JV 8022)	5,000				
Travel		10,770			
Contractual		17,312	2,666		
Commodities		543			
TOTAL Senate Commerce	*75,616	76,593	2,666	(3,643)	-0-
<u>SENATE C &amp; RA - 642</u>	43,000				
Personal Services	5,000	25,530			
Travel	20,000	4,751			
Contractual (Transfer)	(12,000)	14,435	10,225		
Commodities		1,059			
(From Dept of C & RA 25,000)					
TOTAL Senate C & RA	36,000	45,775	10,225	-0-	-0-

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>SENATE HESS - 643</u>	34,760				
Personal Services (Transfer)	(31,962)				
Travel		2,798			
Contractual					
Commodities					
TOTAL Senate HESS	*2,798	2,798		-0-	-0-
<u>SENATE JUDICIARY - 644</u>	25,000				
Personal Services					
Travel		907			
Contractual	(24,093)				
Commodities					
(Transferred to Title 4, Senate Agriculture, and Senate State Affairs)					
TOTAL Senate Judiciary	907	907	-0-	-0-	-0-

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>SENATE RESOURCES - 646</u>	27,048				
Personal Services		11,043			
Travel		6,088	429		
Contractual		8,927			
Commodities		567			
TOTAL Senate Resources	*27,048	26,619	429	-0-	-0-
 <u>SENATE RULES - 652</u>	 66,711				
Personal Services (JV 318022) (Transfer)	(5,000) (30,446)	16,745			
Travel		2,927			
Contractual		11,405	172		
Commodities		16			
TOTAL Senate Rules	*31,265	31,093	172	-0-	-0-
 <u>SENATE STATE AFFAIRS - 653</u>					
Personal Services (Transfer)	(1,992)	4,562			
Travel		1,039			
Contractual	7,593				
Commodities					
TOTAL Senate State Affairs	5,601	5,601		-0-	-0-

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>MINORITY RELATIONS STUDY - 654</u>	31,443				
Personal Services (Transfer)	(7,260)	18,997			
Travel		1,111			
Contractual		1,502	2,500		
Commodities		72			
TOTAL Minority Relations Study	*24,183	21,683	2,500	-0-	-0-
<u>RAILROAD - 655</u>	265,000				
Personal Services					
Travel					
Contractual					
Commodities					
TOTAL Railroad	265,000			265,000	100
<u>D-2 - 656</u>	224,637				
Personal Services		14,276			
Travel		417			
Contractual		22,786	69,428		
Commodities					
TOTAL D-2	*224,637	37,479	69,428	117,730	52

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>ALASKA INTERGOVERNMENTAL COOPERATION - 657</u>	70,000				
Personal Services (Transfer)	17,000				
Travel		1,296			
Contractual		16,345			
Commodities					
TOTAL Alaska Intergovernmental Cooperation	87,000	17,641		69,359	77
<u>INTERNATIONAL TRADE ACTIVITIES - 658</u>	200,000				
Personal Services (Transfer)	10,335				
Travel		335			
Contractual		12,000	198,000		
Commodities					
TOTAL International Trade Activities	210,335	12,335	198,000	-0-	-0-
<u>SENATE TELECOMMUNICATIONS - 659</u>	85,000				
Personal Services (Transfer)	44,635	22,048			
Travel		1,538			
Contractual		15,472	23,100		
Commodities		338			
TOTAL Senate Telecommunications	129,635	39,396	23,100	67,139	51

(Continued)

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>REGULATION REVIEW - 663</u>	45,000				
Personal Services		19,391			
Travel					
Contractual					
Commodities					
TOTAL Regulation Review	45,000	19,391		25,609	56
<u>TAX POLICY - 664</u>	200,000				
Personal Services (Transfer)	(108,438)	40,864			
Travel		1,779			
Contractual		42,841	4,875		
Commodities		1,203			
TOTAL Tax Policy	91,562	86,687	4,875	-0-	-0-
<u>CODE REVISION - 671</u>					
Personal Services	23,200	13,044			
Travel	30,400	7,383			
Contractual	61,500	14,368	23,000		
Commodities	2,400	294			
TOTAL Code Revision	117,500	35,089	23,000	59,411	50

(Continued)

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>BLUE RIBBON (PERSONNEL) COMMISSION - 672</u>	57,800				
Personal Services (JV 801153)	33	31,234			
Travel		1,418			
Contractual		379			
Commodities		29			
TOTAL Blue Ribbon Commission	57,833	33,060		24,773	42
<u>RETIREMENT BENEFITS BOARD - 673</u>	13,000				
Personal Services					
Travel			700		
Contractual					
Commodities					
TOTAL Retirement Benefits Board	13,000		700	12,300	94
<u>SERVICES FOR ELDERLY - 680</u>	47,342				
Personal Services		17,229			
Travel		15,950	562		
Contractual		13,575			
Commodities		26			
TOTAL Services for Elderly	*47,342	46,780	562	-0-	-0-

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>GAS PIPELINE - 681</u>	166,195				
Personal Services		24,439			
Travel		7,462			
Contractual		14,632	2,306		
Commodities		483			
TOTAL Gas Pipeline	*166,195	47,016	2,306	116,873	70
<u>CONSTITUTION CONVENTION - 682</u>	84,012				
Personal Services (Transfer)	(3,334)	17,368			
Travel		4,774			
Contractual		27,717	37,197		
Commodities		290			
TOTAL Constitution Convention	*87,346	50,149	37,197	-0-	-0-
<u>LEGISLATIVE INFORMATION - 683</u>	148,420				
Personal Services (Transfer)	(38,927)	19,518			
Travel		42,821			
Contractual		65,058	(19,273)		
Commodities		1,369			
TOTAL Legislative Information	*109,493	128,766	(19,273)	-0-	-0-

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>LEGISLATIVE INTERNSHIP PROGRAM - 684</u>	153,043				
Personal Services		10,351			
Travel		58,593			
Contractual		83,173	(186)		
Commodities		1,112			
TOTAL Legislative Internship Program	*153,043	153,229	(186)	-0-	-0-
 <u>PACIFIC RIM ECONOMIC SEMINAR SERIES - 685</u>	 148,000				
Personal Services (Transfer)	(4,279)	14,684			
Travel		8,523			
Contractual		75,704	44,800		
Commodities		10			
TOTAL Pacific Rim Economic Seminar Series	143,721	98,921	44,800	-0-	-0-
 <u>TITLE IV - ALCOHOLISM - 686</u>	 12,500				
Personal Services					
Travel		245			
Contractual					
Commodities					
TOTAL Title IV - Alcoholism	12,500	245		12,255	98

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>SALMON QUALITY CONTROL STUDY - 687</u>					
Personal Services (Transfer)	40,000				
Travel		8,568			
Contractual	40,000	491	11,000		
Commodities		26			
TOTAL Salmon Quality Control Study	80,000	9,085	11,000	59,915	74
<u>HOUSE INTERIM COMMITTEE CLEARING - 635</u>					
Personal Services (Transfer)	72,993		29,996	42,997*	67
Travel					
Contractual					
Commodities					
TOTAL House Interim Committee Clearing	72,993		29,996	42,997*	67
(Continued)					
SUB-TOTAL	3,417,420	1,947,068	522,774	947,578	27

\*Balance to be transferred to session during February pending final Committee billings.

3/28/79-12/31/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>HOUSE ELECTIONS - 628</u>	11,070				
Personal Services					
Travel					
Contractual		4,351	6,719		
Commodities					
TOTAL House Elections	*11,070	4,351	6,719	-0-	-0-
<u>HOUSE PERMANENT FUND - 629</u>	* 2,349				
Personal Services (JV 318022)	(1,500)	11,953			
(JV to 635)	(2,000)				
Travel		3,615			
Contractual	25,000	4,232			
Commodities		83			
(Transfer from Council \$25,000)					
TOTAL House Permanent Fund	23,849	19,883		3,966	16
<u>ELECTORAL REFORM - 650</u>	60,283				
Personal Services		19,777			
Travel		6,737			
Contractual		18,256	9,850		
Commodities		951			
TOTAL Electoral Reform	*60,283	45,721	9,850	4,712	7

(Continued)

\*Balance of budget authorization carried forward for FY 80.

3/28/79-12/31/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>AGRICULTURAL POLICY TASK FORCE - 661</u>	6,554				
Personal Services					
Travel	4,000	6,710			
Contractual		169			
Commodities					
TOTAL Agricultural Policy Task Force	10,554	6,879		3,675	34
<u>TRANSPORTATION - 662</u>	32,184				
Personal Services (Transfer)	(80,000)	12,791			
Travel		523			
Contractual		11,581			
Commodities					
TOTAL Transportation	*112,184	24,895		87,289	77
<u>RURAL ENERGY - 670</u>	60,000				
Personal Services					
Travel		2,087			
Contractual		40,655	13,700		
Commodities					
TOTAL Rural Energy	60,000	42,742	13,700	3,558	5

(Continued)

\*Balance of budget authorization carried forward for FY 80.

3/28/79-12/31/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
ADMINISTRATIVE REGULATION REVIEW - 800	85,890				
Personal Services (Transfer)	40,000	16,595			
Travel		1,128			
Contractual		3,170			
Commodities		(46)			
TOTAL Administrative Regulation Review	*125,890	20,847		105,043	83
<hr/>					
SUBTOTAL	403,830	165,318	30,269	208,243	51
<hr/>					
PRIOR YEAR ENCUMBRANCES BROUGHT FORWARD:					
TELECOMMUNICATIONS	63,514	59,838	3,676	-0-	-0-
STEERING COUNCIL	29,800		29,800	-0-	-0-
RURAL ENERGY STUDY	10,000	10,000		-0-	-0-
TOTAL	103,314	69,838	33,476	-0-	-0-

\*Balance of budget authorization carried forward for FY 80.

L E G I S L A T I V E   A F F A I R S   A G E N C Y

CURRENT STATUS

WORKING BUDGET - F. Y. 1980

FEBRUARY 29, 1980

RICHARD G. BERG, DIRECTOR  
ADMINISTRATIVE SERVICES

*See clipped pages  
for House & Senate  
Committees*

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Summary

	<u>Component</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Adjustments &amp; Encumbrances</u>	<u>Balance Available</u>	<u>%</u>	<u>Page</u>
01	Legislators' Salaries and Allowances	1,216,000	1,113,203	100,000	2,797	1	3
02	Legislative Leadership	476,900	223,474	33,749	220,377	46	4
03	Executive Administration	153,658	209,984	30,853	(87,179)	-0-	5
04	Public Services	1,235,114	595,960	63,493	575,661	46	6
05	Administrative Services	1,237,602	690,310	(43,878)	591,170	47	7
06	Research and Analysis	257,228	149	-0-	257,079	99	9
07	Fish Quality Marketing Study	75,000	55,426	-0-	19,574	26	10
08	North Slope Natural Gas Power Generation	150,000	-	-	150,000	100	11
09	Power Alternatives	200,000	97,908	99,561	2,531	1	12
10	House Research	335,000	92,958	14,294	227,748	67	13
11	Small Hydro Project	30,000	29,360		640	2	14
12	Legal Services	901,498	520,090	31,248	350,160	38	15
13	Session Expenses	2,045,800	1,131,558	123,025	791,217	38	16
14	Office Space Rental	325,000	430,995	(36,787)	(69,208)	-0-	18
15	Equipment Account	146,000	229,583	25,353	(108,936)	-0-	19
	SUBTOTAL	8,784,800	5,420,958	440,211	2,923,631	33	
16	Capital Improvements	177,751	137,383	345,448	(305,080)	-0-	20
17	Council, Subcommittees, and Commissions-Lapsing 6/30/80	3,417,420	2,029,015	500,526	887,879	25	1-A - 17-A
	Lapsing 12/31/80	403,830	199,225	4,448	200,157	49	1-B - 3-B
	Encumbrance forward	103,314	69,838	33,476	-0-	-0-	
	TOTAL	12,887,115	7,856,419	1,324,109	3,706,587	28	

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislators' Salaries and Allowances

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Salaries 60 @\$11,750	705,000					
Salaries 2 @\$500	1,000					
Benefits	<u>270,000</u>	976,000	873,203*	100,000	2,797	1
Allowances 60 @\$4,000		<u>240,000</u>	<u>240,000</u>			-0-
TOTAL -- Component 01		1,216,000	1,113,203	100,000	2,797	1

Funding Source - General Funds

Regular Operating (JV 800047)      \$1,216,000

\*Includes retroactive payments; supplemental appropriation will be booked in March.

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Legislative Leadership

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Spec Asst-Coun Chrmn-1	38,868					
Spec Asst-Sen Pres-1	37,464					
Spec Asst-Hse Speaker-1	40,320					
Spec Asst-Sen Min-1	37,464					
Spec Asst-Hse Min-1	37,464					
Secretary-Sen Pres-1	17,940					
Secretary-Hse Speaker-1	17,940					
Secretary-Sen Min-1	17,940					
Secretary-Hse Min-1	17,940					
Secretary-Coun Chrmn-1	16,296					
Benefits	<u>81,764</u>	363,400	171,713	13,049	178,638	49
Travel & Per Diem		21,500	15,191		6,309	29
Contractual		85,000	36,091	20,000	28,909	34
Commodities		<u>7,000</u>	<u>479</u>		<u>6,521</u>	<u>93</u>
TOTAL - Component 02		476,900	223,474	33,049	220,377	46

Funding Source-General Funds

Regular Operating (JV 800047)	\$474,900
Permanent Fund to Speaker (JV 802194)	<u>2,000</u>
TOTAL	\$476,900

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Executive Administration

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Executive Director - 1	52,152					
Executive Secretary - 1	26,916					
Benefits	<u>20,669</u>	99,737	85,652	1,134	12,951	12
Travel & Per Diem		9,000	4,017		4,983	55
Contractual Services		5,000	4,280		720	14
Commodities		1,500	41		1,459	97
MCST Svs - Media Center	11,158	11,158	105,263	29,719	(123,824)	-0-
Session Costs						
Temporary Personal Services - 3	23,850					
Longevity Pay	990					
Benefits	<u>2,423</u>	<u>27,263</u>	<u>10,731</u>	<u>-0-</u>	<u>16,532</u>	<u>60</u>
TOTAL - Component 03		153,658	209,984	30,853	(87,179)	-0-
Funding Source - General Funds						
Regular Operating (JV 800047)	\$142,500					
Teleconference-Hammock	<u>11,158</u>					
TOTAL	\$153,658					

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Public Services

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Director - 1	43,404					
Admin Asst - 1	25,932					
Juneau - 2	55,032					
Anchorage - 3	61,608					
Bethel - 2	55,272					
Dillingham - 1	30,048					
Fairbanks - 2	46,560					
Nome - 1	31,176					
Barrow - 1	32,340					
Kotzebue - 1	32,340					
Teleconference	44,059					
Benefits	125,246					
Less Hammock	<u>(11,158)</u>	524,959	343,690	34,809	146,460	27
Travel & Per Diem		64,700	12,567		52,133	80
Contractual Services		526,200	198,762	28,677	298,761	56
Commodities		31,300	28,167	7	3,126	9
Session Costs	80,432					
Benefits	<u>7,523</u>	<u>87,955</u>	<u>12,774</u>	<u>-0-</u>	<u>75,181</u>	<u>85</u>
TOTAL - Component 04		1,235,114	595,960	63,493	575,661	46

## Funding Source - General Funds

Regular Operating	\$1,235,114
(Administrative Services	\$1,126,100)
(Session	93,200)
(Council	20,800)
(Valdez	6,172)
Less Hammock	(11,158)

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Administrative Services

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Adjustments &amp; Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Director - 1	54,132					
Mgr Data Systems - 1	43,404					
Mgr Dup Services - 1	43,404					
Supply Officer - 1	28,932					
Accountant IV - 1	26,916					
Accountant III - 1	23,208					
Personnel Officer - 1	26,916					
Data Control Spec - 1	20,016					
Admin Asst - 1	20,016					
Dup Operator II - 1	28,932					
Dup Operator I - 2	53,832					
Dup Services Asst - 2	35,304					
Dup Services Tech - 1	21,576					
Prop Control Asst - 1	18,612					
Mail Clerk - 1	14,820					
Benefits	<u>93,140</u>	553,160	448,419	29,258	75,483	13
Travel & Per Diem		9,600	8,833		767	7
Contractual Services						
Postage & Telephone	50,000					
Fire Insurance	37,000					
Annual Audit	25,000					
Data Processing	230,000					
Lines & Equipment rentals	55,000					
Other	<u>30,000</u>	477,000	139,862	(73,817)	410,955	86
Commodities						
Print Shop	24,000					
Computer Paper	16,000					
Other	<u>8,000</u>	48,000	17,997	681	29,322	61

(Continued)

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Administrative Services

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Adjustments &amp; Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>Continued:</u>						
Session Costs						
Temporary Personal Services & Pre & Post Longevity pay Benefits	136,059 <u>13,783</u>	<u>149,842</u>	<u>75,199</u>	<u>-0-</u>	<u>74,643</u>	<u>49</u>
TOTAL - Component 05		1,237,602	690,310	(43,878)	591,170	47
Funding Source - General Funds						
Regular Operating		\$1,289,000				
Transfer to Legal for Library		<u>(51,398)</u>				
TOTAL		\$1,237,602				

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Research and Analysis

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Director - 1						
Admin Asst - 1						
Secretary - 1						
Sr Research Anal - 5						
Research Analysts - 5						
Benefits						
Transfers in Session		190,928			190,928	100
Travel & Per Diem						
Routine		25,600			25,600	100
Contractual Services						
Routine		34,000	149		33,851	99
Commodities		6,700			6,700	100
TOTAL - Component 06		257,228	149		257,079	99
Funding Source - General Funds						
Regular Operating	\$671,400					
Transfers per Council:						
H. Research	(335,000)					
Small Hydro	(30,000)					
H. Permanent Fund	(25,000)					
H. State Affairs	(3,000)					
Leasing Policy	(15,000)					
Valdez Teleconf	(6,172)					
TOTAL	\$257,228					

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Fish Quality Marketing Study

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Travel			4,690		(4,690)	-0-
Contractual		75,000	50,736		24,264	32
Commodities						
TOTAL - Component 07		75,000	55,426		19,574	26

## Funding Source - General Funds

Chapter 80, SLA 79                      \$75,000

31-92-1-207

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 North Slope Natural Gas Power Generation

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Travel						
Contractual		150,000			150,000	
Commodities						
TOTAL - Component 08		150,000			150,000	100
Funding Source - General Fund						
Chapter 80, SLA 79	\$150,000					

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Power Alternatives

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services		17,500	5,764	2,336	9,400	53
Travel		7,500	4,088		3,412	45
Contractual		175,000	87,973	97,225	(10,198)	-0-
Commodities			83		(83)	-0-
TOTAL - Component 09		200,000	97,908	99,561	2,531	1

Funding Source - General Fund

Chapter 76, SLA 79

\$200,000

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
House Research

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services			75,281	14,294	(89,575)	
Travel			4,111		(4,111)	
Contractual		335,000	13,408		321,592	
Commodities			158		(158)	
TOTAL - Component 10		335,000	92,958	14,294	227,748	67

## Funding Source

Transfer from Research and Analysis per Council	\$335,000
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WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Small Hydro Project

31-92-1-211

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services			19,063		(19,063)	
Travel			9,296		(9,296)	
Contractual	30,000		1,001		28,999	
Commodities	-----		-----		-----	-----
TOTAL - Component 11	30,000		29,360		640	2

Funding Source

Transfer from Research and Analysis per Council	\$30,000
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WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Legal Services

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Director - 1	54,132					
Admin Asst - 1	18,612					
Secretary - 1	15,756					
Legis Anal - 1	30,048					
Attorneys - 9	392,112					
Admin Asst (Seas) - 1	12,131					
Librarians - 2	43,404					
Benefits	<u>138,945</u>	705,140	446,175	31,080	227,885	32
Travel & Per Diem		25,000	12,522		12,478	49
Contractual Services						
Regular	17,000					
Outside legal fees	<u>25,000</u>	42,000	14,499	3	27,498	65
Commodities		5,300	1,241	165	3,894	73
Library Books			9,642		(9,642)	-0-
Session Costs						
Temporary Personal Services - 9	112,470					
Benefits	<u>11,588</u>	<u>124,058</u>	<u>36,011</u>		<u>88,047</u>	<u>70</u>
TOTAL - Component 12		901,498	520,090	31,248	350,160	38
Funding Source - General Funds						
Regular Operating	\$850,100					
Transfer from Admin Svcs-Library	<u>51,398</u>					
TOTAL	\$901,498					

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Session Expenses

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Session Salaries (per attached)	845,100					
Pre & Post Session	<u>32,400</u>	877,500	594,832		282,668	32
Travel						
Session Per Diem	291,600					
Per Diem to & from Session	12,540					
Transportation to & from Session and Excess Baggage	42,750					
Session Travel	<u>32,210</u>	379,100	209,677	20,000	149,423	39
Contractual Services						
Telephone & Postage	155,000					
Xerox & Printing	20,000					
Equipment rental	83,200					
Levy Contract	80,000					
Michie Contract	120,000					
Other	<u>108,900</u>	567,100	206,614	57,186	303,300	53
Commodities						
Lounge	10,000					
Supplies (paper, tapes, etc.)	<u>144,500</u>	136,950	35,299	45,839	55,812	40
Other						
ASHA Rental - Court Bldg		<u>85,150</u>	<u>85,136</u>		<u>14</u>	<u>-0-</u>
TOTAL - Component 13		2,045,800	1,131,558	123,025	791,217	38
Funding Source						
Regular Operating - General Funds		\$2,089,000				
Regular Operating - Inter-Agency Funds		50,000				
Less \$93,200 to Public Services		<u>(93,200)</u>				
TOTAL		\$2,045,800				

SESSION EMPLOYEES' BUDGET

Position	Daily Salary (\$)	Senate		House		Total		
		Positions	90-Day Cost	Positions	90-Day Cost	Positions	Man-Months	Amount
Senate Secretary	89	1	8,010			1	3	8,010
Chief Clerk	89			1	8,010	1	3	8,010
Asst Senate Secretary	59	2	10,620			2	6	10,620
Asst Chief Clerk	59			2	10,620	2	6	10,620
Sgt-at-Arms	68	1	6,120	1	6,120	2	6	12,240
Asst Sgt-at-Arms	63	1	5,670	1	5,670	2	6	11,340
Admin Asst to Presiding Officer	73	1	6,570	1	6,570	2	6	13,140
Secretary to Presiding Officer	56	1	5,040	1	5,040	2	6	10,080
Receptionist	52	1	4,680	1	4,680	2	6	9,360
Engrossing Clerk	59	1	5,310	1	5,310	2	6	10,620
Journal Clerk	46			1	4,140	1	3	4,140
Documents Clerk	46	1	4,140			1	3	4,140
Staff Clerk	46			1	4,140	1	3	4,140
Pages	46	4	16,560	7	28,980	11	33	45,540
Special Asst (Majority, Minority, Committees, and Special)	68	24	146,880	26	159,120	50	150	306,000
Secretaries (Majority, Minority, Committees, Legislators, & Special)	52	18	84,240	32	149,760	50	150	234,000
Lounge Attendants	48	1	4,320	1	4,320	2	6	8,640
Xerox Operator	52	1	4,680			1	3	4,680
Chaplains	15	1	1,350	1	1,350	2	6	2,700
Longevity Credits			22,000		32,345			54,345
Sub-Total		59	336,190	78	436,175	137	411	772,365
Benefits			31,827		40,908			72,735
TOTAL		59	368,017	78	477,083	137	411	845,100

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Office Space Rental

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Adjustments* &amp; Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Contractual Services		312,900	429,001	(36,787)	(79,314)	-0-
Commodities		<u>12,100</u>	<u>1,994</u>	<u>          </u>	<u>10,106</u>	<u>          </u>
TOTAL - Component 14		325,000	430,995	(36,787)	(69,208)	-0-

Funding Source - General Funds

Regular Operating	<u>\$ 325,000</u>
TOTAL	<u>\$ 325,000</u>

31-92-1-890

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Equipment Account

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Equipment						
Print Shop	15,000					
Replacement & New	<u>131,000</u>	<u>146,000</u>	<u>229,583</u>	<u>25,353</u>	<u>(108,936)</u>	<u>-0-</u>
TOTAL - Component 15		146,000	229,583	25,353	(108,936)	-0-

## Funding Source - General Funds

Regular Operating	\$146,000
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WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Capital Improvements

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Capital Improvements						
Remodeling		<u>177,751</u>	<u>137,383</u>	<u>345,448</u>	<u>(305,080)</u>	<u>-0-</u>
TOTAL - Component 16		177,751	137,383	345,448	(305,080)	-0-
Funding Source - General Funds						
Regular Capital Improvements	\$130,000					
Continuing Appropriation carried forward from prior year	<u>47,751</u>					
TOTAL	\$177,751					

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>COUNCIL - 601</u>	99,946				
Personal Services (Tfr from Bottomfish)	1,641	15,246			
Travel		43,651			
Contractual		28,755	1,073		
Commodities		94			
Miscellaneous 623 & 504	<u>(1,500)</u>	<u>804</u>	<u>(804)</u>		
TOTAL Council	*100,087	88,550	269	11,268	12
<u>CHAIRMAN DISCRETIONARY - 602</u>	10,000				
Personal Services					
Travel					
Contractual					
TOTAL Chairman Discretionary	<u>10,000</u>			<u>10,000</u>	<u>100</u>
<u>VICE-CHAIRMAN DISCRETIONARY - 604</u>	7,000				
Personal Services					
Travel		864			
Contractual		<u>1,218</u>			
TOTAL - Vice-Chairman Discretionary	* 7,000	2,082		4,918	70

(Continued)

\* Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>HOUSE COMMERCE - 611</u>	45,184				
Personal Services (JV 801153) (Transfer to 635)	40 (1,859)	30,099			
Travel		6,751			
Contractual		5,705			
Commodities		810			
TOTAL House Commerce	*43,365	43,365	-0-	-0-	-0-
<u>HOUSE C &amp; RA - 612</u>	23,495				
Personal Services		7,927			
Travel		14,963			
Contractual		337			
Commodities		268			
TOTAL House C & RA	*23,495	23,495	-0-	-0-	-0-
<u>HOUSE HESS - 613</u>	55,113				
Personal Services (JV to 635)	(1,418)	27,649			
Travel		5,279			
Contractual		14,474	6,142		
Commodities		151			
TOTAL House HESS	*53,695	47,553	6,142	-0-	-0-

(Continued)

\* Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>HOUSE JUDICIARY - 614</u>	46,771				
Personal Services (JV 801153)	40	30,980			
Travel		12,927	(1,156)		
Contractual		4,065	(5)		
Commodities					
TOTAL House Judiciary	*46,811	47,972	(1,161)	-0-	-0-
<u>HOUSE LABOR &amp; MANAGEMENT - 615</u>	26,548				
Personal Services (JV to 635)	(2,646)	15,440			
Travel		2,925			
Contractual		5,262			
Commodities		275			
TOTAL House Labor & Management	*23,902	23,902	-0-	-0-	-0-

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>HOUSE RULES - 617</u>	9,882				
Personal Services (JV to 635)	(4,607)	2,559			
Travel		1,449			
Contractual		509	758		
Commodities					
TOTAL House Rules	*5,275	4,517	758	-0-	-0-
<u>HOUSE STATE AFFAIRS - 618</u>	30,852				
Personal Services (JV to 635)	(20,733)	4,482			
Travel		8,087	35		
Contractual (Tfr from Council)	3,000	500			
Commodities		15			
TOTAL House State Affairs	*13,119	13,084	35	-0-	-0-
<u>SUBSISTENCE - 619</u>	24,467				
Personal Services (JV to 635)	(129)	16,169			
Travel		4,386			
Contractual		3,375	191		
Commodities		217			
TOTAL Subsistence	*24,338	24,147	191	-0-	-0-

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>FOREIGN INVESTMENT - 620</u>	39,480				
Personal Services (JV to 635)	(1,250)				
Travel		795			
Contractual		37,435			
Commodities					
TOTAL Foreign Investment	*38,230	38,230	-0-	-0-	-0-
<u>AGRICULTURE - 621</u>	44,654				
Personal Services (JV 801153)	104	23,714			
(JV 8021)	7,000				
Travel (JV 8022)	1,500	23,917			
Contractual		5,563			
Commodities		64			
TOTAL Agriculture	*53,258	53,258	-0-	-0-	-0-
<u>LAND - 622</u>	62,862				
Personal Services (JV 8021)	(7,000)	20,449			
(JV to 635)	(28,210)				
Travel		5,587			
Contractual		1,587			
Commodities		29			
TOTAL Land	*27,652	27,652	-0-	-0-	-0-

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>ROADS &amp; HIGHWAYS - 623</u>	26,096				
Personal Services		15,906			
Travel	1,500	10,084			
Contractual		1,520			
Commodities		86			
TOTAL Roads & Highways	27,596	27,596	-0-	-0-	-0-
<u>ENERGY - 624</u>	27,119				
Personal Services (JV to 635)	(9,627)	8,816			
Travel		5,201			
Contractual		3,326	149		
Commodities					
TOTAL Energy	*17,492	17,343	149	-0-	-0-
<u>TELECOMMUNICATIONS - 625</u>	70,000				
Personal Services					
Travel					
Contractual		30,551	39,449		
Commodities					
TOTAL Telecommunications	70,000	30,551	39,449	-0-	-0-

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>LEASING POLICY - 626</u>	147,816				
Personal Services		32,947	(95)		
Travel		5,341	(632)		
Contractual	15,000	118,993	5,394		
Commodities		868			
TOTAL Leasing Policy	*162,816	158,149	4,667	-0-	-0-
<u>LICENSED GUIDES STUDY - 627</u>	29,726				
Personal Services (JV to 635)	(2,514)	9,881			
Travel		6,839	247		
Contractual		8,174	2,000		
Commodities		71			
TOTAL Licensed Guides Study	*27,212	24,965	2,247	-0-	-0-
<u>BOTTOMFISH - 630</u>	147,575				
Personal Services (Transfer to Council)	(2,400) (1,641)	44,896			
Travel		14,533			
Contractual		81,447	2,574		
Commodities		84			
TOTAL Bottomfish	*143,534	140,960	2,574	-0-	-0-

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>LIMITED ENTRY - 631</u>	160,951				
Personal Services (JV 801153)	39	23,439			
Travel		11,676			
Contractual		62,489	28,403		
Commodities		38			
TOTAL Limited Entry	*160,990	97,642	28,403	34,945	21
<u>SENATE COMMERCE - 641</u>	70,236				
Personal Services (JV 801153)	380	47,968			
(JV 8022)	5,000				
Travel		10,968			
Contractual		18,320	1,460		
Commodities		543			
TOTAL Senate Commerce	*75,616	77,799	1,460	(3,643)	-0-
<u>SENATE C &amp; RA - 642</u>	43,000				
Personal Services	5,000	25,530			
Travel		9,118			
Contractual (Transfer)	(12,000)	16,676	3,616		
Commodities		1,060			
(From Dept of C & RA 25,000)					
TOTAL Senate C & RA	56,000	52,384	3,616	-0-	-0-
(Continued)					

*Vic Fisher  
Contract*

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>SENATE HESS - 643</u>	34,760				
Personal Services (Transfer)	(31,962)				
Travel		2,798			
Contractual					
Commodities					
TOTAL Senate HESS	*2,798	2,798		-0-	-0-
<u>SENATE JUDICIARY - 644</u>	25,000				
Personal Services					
Travel		907			
Contractual	(24,093)				
Commodities					
(Transferred to Title 4, Senate Agriculture, and Senate State Affairs)					
TOTAL Senate Judiciary	907	907	-0-	-0-	-0-

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>SENATE RESOURCES - 646</u>	27,048				
Personal Services		11,043			
Travel		6,082			
Contractual		9,355			
Commodities		568			
TOTAL Senate Resources	*27,048	27,048	-0-	-0-	-0-
<u>SENATE RULES - 652</u>	66,711				
Personal Services (JV 318022) (Transfer)	(5,000) (30,446)	16,745			
Travel		2,927			
Contractual		11,462	115		
Commodities		16			
TOTAL Senate Rules	*31,265	31,150	115	-0-	-0-
<u>SENATE STATE AFFAIRS - 653</u>					
Personal Services (Transfer)	(1,992)	4,562			
Travel		1,039			
Contractual	7,593				
Commodities					
TOTAL Senate State Affairs	5,601	5,601		-0-	-0-

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>MINORITY RELATIONS STUDY - 654</u>	31,443				
Personal Services (Transfer)	(7,260)	20,725			
Travel		1,111			
Contractual		2,668	(393)		
Commodities		72			
TOTAL Minority Relations Study	*24,183	24,576	(393)	-0-	-0-
<u>RAILROAD - 655</u>	265,000				
Personal Services					
Travel					
Contractual		581			
Commodities					
TOTAL Railroad	265,000	581		264,419	99
<u>D-2 - 656</u>	224,637				
Personal Services		14,276			
Travel		651			
Contractual		22,786	69,428		
Commodities					
TOTAL D-2	*224,637	37,713	69,428	117,496	52
(Continued)					

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>ALASKA INTERGOVERNMENTAL COOPERATION - 657</u>	70,000				
Personal Services (Transfer)	17,000				
Travel		1,497			
Contractual		16,345			
Commodities					
TOTAL Alaska Intergovernmental Cooperation	87,000	17,842		69,158	79
<u>INTERNATIONAL TRADE ACTIVITIES - 658</u>	200,000				
Personal Services (Transfer)	10,335				
Travel		335			
Contractual		12,000	198,000		
Commodities					
TOTAL International Trade Activities	210,335	12,335	198,000	-0-	-0-
<u>SENATE TELECOMMUNICATIONS - 659</u>	85,000				
Personal Services (Transfer)	44,635	22,048			
Travel		1,538			
Contractual		27,182	22,000		
Commodities		338			
TOTAL Senate Telecommunications	129,635	51,106	22,000	56,529	43

(Continued)

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>REGULATION REVIEW - 663</u>	45,000				
Personal Services		20,386			
Travel		368			
Contractual		34			
Commodities					
TOTAL Regulation Review	45,000	20,788		24,212	53
<u>TAX POLICY - 664</u>	200,000				
Personal Services (Transfer)	(108,438)	43,244			
Travel		1,779			
Contractual		43,878	1,458		
Commodities		1,203			
TOTAL Tax Policy	91,562	90,104	1,458	-0-	-0-
<u>CODE REVISION - 671</u>					
Personal Services	23,200	15,046			
Travel	30,400	7,581			
Contractual	61,500	14,694	23,675		
Commodities	2,400	294			
TOTAL Code Revision	117,500	37,615	23,675	56,210	47

(Continued)

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>BLUE RIBBON (PERSONNEL) COMMISSION - 672</u>	57,800				
Personal Services (JV 801153)	33	36,300			
Travel		1,520			
Contractual		390			
Commodities		29			
TOTAL Blue Ribbon Commission	57,833	38,239		19,594	33
<u>RETIREMENT BENEFITS BOARD - 673</u>	13,000				
Personal Services		2,848			
Travel		1,025			
Contractual		3			
Commodities					
TOTAL Retirement Benefits Board	13,000	3,876		9,124	70
<u>SERVICES FOR ELDERLY - 680</u>	47,342				
Personal Services		17,229			
Travel		16,126	(294)		
Contractual		14,255			
Commodities		26			
TOTAL Services for Elderly	*47,342	47,636	(294)	-0-	-0-

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>GAS PIPELINE - 681</u>	166,195				
Personal Services		30,273			
Travel		7,524			
Contractual		12,961	4,150		
Commodities		576			
TOTAL Gas Pipeline	*166,195	51,334	4,150	110,711	66
<u>CONSTITUTION CONVENTION - 682</u>	84,012				
Personal Services (Transfer)	3,334	17,368			
Travel		4,774			
Contractual		28,300	36,613		
Commodities		291			
TOTAL Constitution Convention	*87,346	50,733	36,613	-0-	-0-
<u>LEGISLATIVE INFORMATION - 683</u>	148,420				
Personal Services (Transfer)	(38,927)	21,253			
Travel		43,111			
Contractual		70,019	(28,388)		
Commodities		3,498			
TOTAL Legislative Information	*109,493	137,881	(28,388)	-0-	-0-

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>LEGISLATIVE INTERNSHIP PROGRAM - 684</u>	153,043				
Personal Services		10,351			
Travel		58,593			
Contractual		84,304	(1,317)		
Commodities		1,112			
TOTAL Legislative Internship Program	*153,043	154,360	(1,317)	-0-	-0-
<u>PACIFIC RIM ECONOMIC SEMINAR SERIES - 685</u>	148,000				
Personal Services (Transfer)	(4,279)	14,684			
Travel		8,821			
Contractual		75,776	44,430		
Commodities		10			
TOTAL Pacific Rim Economic Seminar Series	143,721	99,291	44,430	-0-	-0-
<u>TITLE IV - ALCOHOLISM - 686</u>	12,500				
Personal Services					
Travel		370			
Contractual					
Commodities					
TOTAL Title IV - Alcoholism	12,500	370		12,130	97

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>SALMON QUALITY CONTROL STUDY - 687</u>					
Personal Services (Transfer)	40,000				
Travel		11,337			
Contractual	40,000	3,049	12,250		
Commodities		26			
TOTAL Salmon Quality Control Study	80,000	14,412	12,250	53,338	66
<u>HOUSE INTERIM COMMITTEE CLEARING - 635</u>					
Personal Services (Transfer)	72,993	1,648		36,666	50
Travel		(100)			
Contractual		4,799	30,000		
Commodities		(20)			
TOTAL House Interim Committee Clearing	72,993	6,327	30,000	36,666	50
(Continued)					
SUB-TOTAL	3,417,420	2,029,819	500,526	887,075	25

\*Balance to be transferred to session during February pending final Committee billings.

3/28/79-12/31/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>HOUSE ELECTIONS - 628</u>	11,070				
Personal Services					
Travel					
Contractual		9,779	1,291		
Commodities					
TOTAL House Elections	*11,070	9,779	1,291	-0-	-0-
<u>HOUSE PERMANENT FUND - 629</u>	* 2,349				
Personal Services (JV 318022)	(1,500)	11,953			
(JV to 635)	(2,000)				
Travel		3,705			
Contractual	25,000	4,397			
Commodities		83			
(Transfer from Council \$25,000)					
TOTAL House Permanent Fund	23,849	20,138		3,711	15
<u>ELECTORAL REFORM - 660</u>	60,283				
Personal Services		23,541			
Travel		6,957			
Contractual		20,665	3,157		
Commodities		951			
TOTAL Electoral Reform	*60,283	52,114	3,157	5,012	7

(Continued)

\*Balance of budget authorization carried forward for FY 80.

3/28/79-12/31/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>AGRICULTURAL POLICY TASK FORCE - 661</u>	6,554				
Personal Services					
Travel	4,000	6,919			
Contractual		184			
Commodities					
TOTAL Agricultural Policy Task Force	10,554	7,103		3,451	32
<u>TRANSPORTATION - 662</u>	32,184				
Personal Services (Transfer)	80,000	16,394			
Travel		523			
Contractual		11,692			
Commodities					
TOTAL Transportation	*112,184	28,609		83,575	74
<u>RURAL ENERGY - 670</u>	60,000				
Personal Services					
Travel		2,547			
Contractual		54,355			
Commodities					
TOTAL Rural Energy	60,000	56,902		3,098	5

(Continued)

\*Balance of budget authorization carried forward for FY 80.

3/28/79-12/31/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
ADMINISTRATIVE REGULATION REVIEW - 800	85,890				
Personal Services (Transfer)	40,000	20,300			
Travel		1,128			
Contractual		3,198			
Commodities		(46)			
TOTAL Administrative Regulation Review	*125,890	24,580		101,310	80
<hr/>					
SUBTOTAL	403,830	199,225	4,448	200,157	49
<hr/>					
PRIOR YEAR ENCUMBRANCES BROUGHT FORWARD:					
TELECOMMUNICATIONS	63,514	59,838	3,676	-0-	-0-
STEERING COUNCIL	29,800		29,800	-0-	-0-
RURAL ENERGY STUDY	10,000	10,000		-0-	-0-
TOTAL	103,314	69,838	33,476	-0-	-0-

\*Balance of budget authorization carried forward for FY 80.

Sen Sturgulewski

L E G I S L A T I V E   A F F A I R S   A G E N C Y

CURRENT STATUS

W O R K I N G   B U D G E T   -   F . Y .   1 9 8 0

MARCH 31, 1980

RICHARD G. BERG, DIRECTOR  
ADMINISTRATIVE SERVICES

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Summary

	<u>Component</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Adjustments &amp; Encumbrances</u>	<u>Balance Available</u>	<u>%</u>	<u>Page</u>
01	Legislators' Salaries and Allowances	2,062,900	1,237,817	62,307	762,776	36	3
02	Legislative Leadership	514,882	289,829	42,017	183,036	35	4
03	Executive Administration	198,056	276,314	32,144	(110,402)	-0-	5
04	Public Services	1,315,483	767,551	58,379	489,553	37	6
05	Administrative Services	1,399,468	886,780	(23,537)	536,225	38	7
06	Research and Analysis	264,348	7,269	-0-	257,079	97	9
07	Fish Quality Marketing Study	75,000	55,426	-0-	19,574	26	10
08	North Slope Natural Gas Power Generation	150,000	-	-	150,000	100	11
09	Power Alternatives	230,000	114,289	94,458	21,253	9	12
10	House Research	371,430	152,381	16,724	202,325	54	13
11	Small Hydro Project	30,000	29,364		636	2	14
12	Sports Facility Study	35,000		35,000	-0-	<del>100</del>	15
13	Legal Services	999,632	673,732	36,532	289,368	28	16
14	Session Expenses	2,052,610	1,797,296	122,046	133,268	6	17
15	Office Space Rental	325,000	442,817	(42,318)	(75,499)	-0-	19
16	Equipment Account	146,000	270,667	13,568	(138,235)	-0-	20
	SUBTOTAL	10,169,809	7,001,532	447,320	2,720,957	26	
17	Capital Improvements	177,751	144,617	341,220	(308,086)	-0-	21
18	Council, Subcommittees, and Commissions-Lapsing 6/30/80	3,430,930	2,159,406	424,936	846,588	24	1-A - 18-A
	Lapsing 12/31/80	406,153	211,370	4,448	190,335	46	1-B - 3-B
	Encumbrance forward	103,505	70,029	33,476	-0-	-0-	
	TOTAL	14,288,148	9,586,954	1,251,400	3,449,794	24	(2)

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Legislators' Salaries and Allowances

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Salaries 60 @\$17,280						
Salaries 2 @\$500						
Benefits		1,435,300	997,817	62,307	375,176	26
Moving Expenses		387,600	-0-		387,600	100
Allowances 60 @\$4,000		<u>240,000</u>	<u>240,000</u>		<u>-0-</u>	<u>-0-</u>
TOTAL - Component 01		2,062,900	1,237,817	62,307	762,776	36

## Funding Source - General Funds

Regular Operating (JV 800047)	\$1,216,000
1979 Retro (Ch 2, SLA 1980)	131,600
1980 Retro (Ch 2, SLA 1980)	327,700
1980 Moving (Ch 2, SLA 1980)	<u>387,600</u>
TOTAL	\$2,062,900

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Legislative Leadership

31-92-1-010

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Spec Asst-Coun Chrmn-1	38,868					
Spec Asst-Sen Pres-1	37,464					
Spec Asst-Hse Speaker-1	40,320					
Spec Asst-Sen Min-1	37,464					
Spec Asst-Hse Min-1	37,464					
Secretary-Sen Pres-1	17,940					
Secretary-Hse Speaker-1	17,940					
Secretary-Sen Min-1	17,940					
Secretary-Hse Min-1	17,940					
Secretary-Coun Chrmn-1	16,296					
Benefits	<u>81,764</u>	401,382	227,617	15,210	158,555	39
Travel & Per Diem		21,500	13,647		7,853	36
Contractual		85,000	48,009	26,807	10,184	11
Commodities		<u>7,000</u>	<u>556</u>		<u>6,444</u>	<u>92</u>
TOTAL - Component 02		514,882	289,829	42,017	183,036	35

Funding Source-General Funds

Regular Operating (JV 800047)	\$474,900
Permanent Fund to Speaker (JV 802194)	2,000
1979 Retro (Ch 2 SLA 1980)	13,800
1980 Retro (Ch 2 SLA 1980)	<u>24,182</u>
TOTAL	\$514,882

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Executive Administration

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Executive Director - 1	52,152					
Executive Secretary - 1	26,916					
Benefits	<u>20,669</u>	144,135	114,786	3,908	25,441	17
Travel & Per Diem		9,000	4,287		4,713	52
Contractual Services		5,000	4,606		394	7
Commodities		1,500	51		1,449	96
MCST Svs - Media Center	11,158	11,158	134,853	28,236	(151,931)	-0-
Session Costs						
Temporary Personal Services - 3	23,850					
Longevity Pay	990					
Benefits	<u>2,423</u>	<u>27,263</u>	<u>17,731</u>	<u>-0-</u>	<u>9,532</u>	<u>34</u>
TOTAL - Component 03		198,056	276,314	32,144	(110,402)	-0-
Funding Source - General Funds						
Regular Operating (JV 800047)	\$142,500					
Teleconference-Hammock	11,158					
1979 Retro (Ch 2 SLA 1980)	17,000					
1980 Retro (Ch 2 SLA 1980)	<u>27,398</u>					
TOTAL	\$198,056					

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Public Services

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Director - 1	43,404					
Admin Asst - 1	25,932					
Juneau - 2	55,032					
Anchorage - 3	61,608					
Bethel - 2	55,272					
Dillingham - 1	30,048					
Fairbanks - 2	46,560					
Nome - 1	31,176					
Barrow - 1	32,340					
Kotzebue - 1	32,340					
Teleconference	44,059					
Benefits	125,246					
Less Hammock	<u>(11,158)</u>	605,328	452,143	40,500	112,685	18
Travel & Per Diem		64,700	14,530		50,170	77
Contractual Services		526,200	247,415	19,410	259,375	49
Commodities		31,300	32,700	(1,531)	131	1
Session Costs	80,432					
Benefits	<u>7,523</u>	<u>87,955</u>	<u>20,763</u>	<u>-0-</u>	<u>67,192</u>	<u>76</u>
TOTAL - Component 04		1,315,483	767,551	58,379	489,553	37

## Funding Source - General Funds

Administrative Services	\$1,126,100
Session	93,200
Council	20,800
Valdez	6,172
Less Hammock	(11,158)
1979 Retro (Ch 2 SLA 1980)	20,100
1980 Retro (Ch 2 SLA 1980)	<u>60,269</u>

TOTAL \$1,315,483

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Administrative Services

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Director - 1	54,132					
Mgr Data Systems - 1	43,404					
Mgr Dup Services - 1	43,404					
Supply Officer - 1	28,932					
Accountant IV - 1	26,916					
Accountant III - 1	23,208					
Personnel Officer - 1	26,916					
Data Control Spec - 1	20,016					
Admin Asst - 1	20,016					
Dup Operator II - 1	28,932					
Dup Operator I - 2	53,832					
Dup Services Asst - 2	35,304					
Dup Services Tech - 1	21,576					
Prop Control Asst - 1	18,612					
Mail Clerk - 1	14,820					
Benefits	<u>93,140</u>	715,026	583,068	34,200	97,758	13
Travel & Per Diem		9,600	8,833		767	7
Contractual Services						
Postage & Telephone	50,000					
Fire Insurance	37,000					
Annual Audit	25,000					
Data Processing	230,000					
Lines & Equipment rentals	55,000					
Other	<u>30,000</u>	477,000	157,791	(60,251)	379,460	79
Commodities						
Print Shop	24,000					
Computer Paper	16,000					
Other	<u>8,000</u>	48,000	20,665	2,514	24,821	51

(Continued)

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Administrative Services

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>Continued:</u>						
Session Costs						
Temporary Personal Services & Pre & Post Longevity pay Benefits	136,059 <u>13,783</u>	<u>149,842</u>	<u>116,423</u>	<u>-0-</u>	<u>33,419</u>	<u>22</u>
TOTAL - Component 05		1,399,468	886,780	(23,537)	536,225	38

Funding Source - General Funds	
Regular Operating	\$1,289,000
Transfer to Legal for Library	(51,398)
1979 Retro (Ch 2 SLA 1980)	71,695
1980 Retro (Ch 2 SLA 1980)	<u>90,171</u>
TOTAL	\$1,399,468

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Research and Analysis

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Director - 1						
Admin Asst - 1						
Secretary - 1						
Sr Research Anal - 5						
Research Analysts - 5						
Benefits						
Transfers in						
Session		198,048	7,120		190,928	100
Travel & Per Diem						
Routine		25,600			25,600	100
Contractual Services						
Routine		34,000	149		33,851	99
Commodities		<u>6,700</u>	<u>          </u>	<u>          </u>	<u>6,700</u>	<u>100</u>
TOTAL - Component 06		264,348	7,269		257,079	97

Funding Source - General Funds		
Regular Operating		\$671,400
Transfers per Council:	H. Research	(335,000)
	Small Hydro	(30,000)
	H. Permanent Fund	(25,000)
	H. State Affairs	(3,000)
	Leasing Policy	(15,000)
	Valdez Teleconf	(6,172)
(Ch 2, SLA 1980)	1979 Retro	<u>7,120</u>
TOTAL		\$264,348

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Fish Quality Marketing Study

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Travel			4,690		(4,690)	-0-
Contractual		75,000	50,736		24,264	32
Commodities						
TOTAL - Component 07		75,000	55,426		19,574	26

## Funding Source - General Funds

Chapter 80, SLA 79	\$75,000
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WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 North Slope Natural Gas Power Generation

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Travel						
Contractual		150,000			150,000	
Commodities						
TOTAL - Component 08		150,000			150,000	100
Funding Source - General Fund						
Chapter 80, SLA 79	\$150,000					

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Power Alternatives

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services		17,500	8,880	2,733	5,887	33
Travel		7,500	4,332		3,168	42
Contractual		205,000	100,994	91,725	12,281	5
Commodities			83		(83)	-0-
TOTAL - Component 09		230,000	114,289	94,458	21,253	9

## Funding Source - General Fund

Chapter 76, SLA 79	\$200,000
Transfer from Alaska Power Administration	<u>30,000</u>
TOTAL	\$230,000

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
House Research

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services		36,430	132,693	16,724	(112,987)	
Travel			4,291		(4,291)	
Contractual		335,000	15,132		319,868	
Commodities			265		(265)	
TOTAL - Component 10		371,430	152,381	16,724	202,325	54

## Funding Source

Transfer from Research and Analysis per Council	\$335,000
1979 Retro (Ch 2, SLA 1980)	10,160
1980 Retro (Ch 2, SLA 1980)	26,270
TOTAL	\$371,430

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Small Hydro Project

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services			19,063		(19,063)	
Travel			9,296		(9,296)	
Contractual	30,000		1,005		28,995	
Commodities						
TOTAL - Component 11	30,000		29,364		636	2

## Funding Source

Transfer from Research and Analysis per Council	\$30,000
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WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Sports Facility Study

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Contractual Transfer from Gov's Office	35,000			35,000		
TOTAL - Component 12	35,000			35,000		-0-

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Legal Services

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Director - 1	54,132					
Admin Asst - 1	18,612					
Secretary - 1	15,756					
Legis Anal - 1	30,048					
Attorneys - 9	392,112					
Admin Asst (Seas) - 1	12,131					
Librarians - 2	43,404					
Benefits	<u>138,945</u>	803,274	574,951	36,364	191,959	23
Travel & Per Diem		25,000	12,479		12,521	50
Contractual Services						
Regular	17,000					
Outside legal fees	<u>25,000</u>	42,000	15,153	3	26,844	63
Commodities		5,300	1,241	165	3,894	73
Library Books			11,584		(11,584)	-0-
Session Costs						
Temporary Personal Services - 9	112,470					
Benefits	<u>11,588</u>	<u>124,058</u>	<u>58,324</u>		<u>65,734</u>	<u>52</u>
TOTAL - Component 13		999,632	673,732	36,532	289,368	28
Funding Source - General Funds						
Regular Operating	\$850,100					
Transfer from Admin Svcs-Library	51,398					
1979 Retro (Ch 2, SLA 1980)	47,295					
1980 Retro (Ch 2, SLA 1980)	<u>50,839</u>					
TOTAL	\$999,632					(16)

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Session Expenses

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Session Salaries (per attached)	845,100					
Pre & Post Session	<u>32,400</u>	884,310	1,045,860		(161,550)	-0-
Travel						
Session Per Diem	291,600					
Per Diem to & from Session	12,540					
Transportation to & from Session and Excess Baggage	42,750					
Session Travel	<u>32,210</u>	379,100	331,506	35,721	11,873	3
Contractual Services						
Telephone & Postage	155,000					
Xerox & Printing	20,000					
Equipment rental	83,200					
Levy Contract	80,000					
Michie Contract	120,000					
Other	<u>108,900</u>	567,100	275,951	57,437	233,712	41
Commodities						
Lounge	10,000					
Supplies (paper, tapes, etc.)	<u>144,500</u>	136,950	58,843	28,888	49,219	35
Other						
ASHA Rental - Court Bldg		<u>85,150</u>	<u>85,136</u>		<u>14</u>	<u>-0-</u>
TOTAL - Component 14		2,052,610	1,797,296	122,046	133,268	6
Funding Source						
Regular Operating - General Funds		\$2,089,000				
Regular Operating - Inter-Agency Funds		50,000				
Less \$93,200 to Public Services		(93,200)				
1979 Retro (Ch 2, SLA 1980)		<u>6,810</u>				
TOTAL		\$2,052,610				(17)

SESSION EMPLOYEES' BUDGET

<u>Position</u>	<u>Daily Salary (\$)</u>	<u>Senate</u>		<u>House</u>		<u>Total</u>		
		<u>Positions</u>	<u>90-Day Cost</u>	<u>Positions</u>	<u>90-Day Cost</u>	<u>Positions</u>	<u>Man-Months</u>	<u>Amount</u>
Senate Secretary	89	1	8,010			1	3	8,010
Chief Clerk	89			1	8,010	1	3	8,010
Asst Senate Secretary	59	2	10,620			2	6	10,620
Asst Chief Clerk	59			2	10,620	2	6	10,620
Sgt-at-Arms	68	1	6,120	1	6,120	2	6	12,240
Asst Sgt-at-Arms	63	1	5,670	1	5,670	2	6	11,340
Admin Asst to Presiding Officer	73	1	6,570	1	6,570	2	6	13,140
Secretary to Presiding Officer	56	1	5,040	1	5,040	2	6	10,080
Receptionist	52	1	4,680	1	4,680	2	6	9,360
Engrossing Clerk	59	1	5,310	1	5,310	2	6	10,620
Journal Clerk	46			1	4,140	1	3	4,140
Documents Clerk	46	1	4,140			1	3	4,140
Staff Clerk	46			1	4,140	1	3	4,140
Pages	46	4	16,560	7	28,980	11	33	45,540
Special Asst (Majority, Minority, Committees, and Special)	58	24	146,880	26	159,120	50	150	306,000
Secretaries (Majority, Minority, Committees, Legislators, & Special)	52	18	84,240	32	149,760	50	150	234,000
Lounge Attendants	48	1	4,320	1	4,320	2	6	8,640
Xerox Operator	52	1	4,680			1	3	4,680
Chaplain	15	1	1,350	1	1,350	2	6	2,700
Longevity Credits			22,000		32,345			54,345
Sub-Total		59	336,190	78	436,175	137	411	772,365
Benefits			31,827		40,908			72,735
TOTAL		59	368,017	78	477,083	137	411	845,100

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Office Space Rental

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Contractual Services		312,900	436,948	(42,318)	(81,730)	-0-
Commodities		<u>12,100</u>	<u>5,869</u>	<u>          </u>	<u>6,231</u>	<u>      </u>
TOTAL - Component 15		325,000	442,817	(42,318)	(75,499)	-0-

## Funding Source - General Funds

Regular Operating	<u>\$ 325,000</u>
TOTAL	\$ 325,000

31-92-1-890

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Equipment Account

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Equipment						
Print Shop	15,000					
Replacement & New	<u>131,000</u>	<u>146,000</u>	<u>270,667</u>	<u>13,568</u>	<u>(138,235)</u>	<u>-0-</u>
TOTAL - Component 16		146,000	270,667	13,568	(138,235)	-0-

## Funding Source - General Funds

Regular Operating	\$146,000
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WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Capital Improvements

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Capital Improvements						
Remodeling		<u>177,751</u>	<u>144,617</u>	<u>341,220</u>	<u>(308,086)</u>	<u>-0-</u>
TOTAL - Component 17		177,751	144,617	341,220	(308,086)	-0-
Funding Source - General Funds						
Regular Capital Improvements	\$130,000					
Continuing Appropriation carried forward from prior year	<u>47,751</u>					
TOTAL	\$177,751					

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>COUNCIL - 601</u>	99,946				
Personal Services (Tfr from Bottomfish) (1979/80 Retro)	1,641 11,435	17,789			
Travel		46,535			
Contractual		4,664	25,000		
Commodities		94			
Miscellaneous 623 & 504	<u>(1,500)</u>	<u>804</u>	<u>(804)</u>		
TOTAL Council	111,522	69,886	24,196	17,440	15
 <u>CHAIRMAN DISCRETIONARY - 602</u>	 10,000				
Personal Services					
Travel					
Contractual					
TOTAL Chairman Discretionary	10,000			10,000	100
 <u>VICE-CHAIRMAN DISCRETIONARY - 604</u>	 7,000				
Personal Services					
Travel		1,132			
Contractual		<u>1,248</u>			
TOTAL - Vice-Chairman Discretionary	* 7,000	2,380		4,620	66

(Continued)

\*Balance of budget authorization carried forward for FY 80.

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5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>HOUSE COMMERCE - 611</u>	45,184				
Personal Services (JV 801153)	40	30,099			
(Transfer to 635)	(1,859)				
Travel		6,751			
Contractual		5,715			
Commodities		790	10		
TOTAL House Commerce	*43,365	43,355	10	-0-	-0-
<u>HOUSE C &amp; RA - 612</u>	23,495				
Personal Services		7,927			
Travel		14,968	(5)		
Contractual		337			
Commodities		268			
TOTAL House C & RA	*23,495	23,500	(5)	-0-	-0-
<u>HOUSE HESS - 613</u>	55,113				
Personal Services (JV to 635)	(1,418)	27,649			
Travel		5,279			
Contractual		20,481	135		
Commodities		151			
TOTAL House HESS	*53,695	53,560	135	-0-	-0-

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>HOUSE JUDICIARY - 614</u>	46,771				
Personal Services (JV 801153)	40	30,980			
Travel		12,927	(1,156)		
Contractual		4,065	(5)		
Commodities					
TOTAL House Judiciary	*46,811	47,972	(1,161)	-0-	-0-
<u>HOUSE LABOR &amp; MANAGEMENT - 615</u>	26,548				
Personal Services (JV to 635)	(2,646)	15,440			
Travel		2,925			
Contractual		5,262			
Commodities		275			
TOTAL House Labor & Management	*23,902	23,902	-0-	-0-	-0-

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>HOUSE RULES - 617</u>	9,882				
Personal Services (JV to 635)	(4,607)	2,559			
Travel		1,449			
Contractual		509	758		
Commodities					
TOTAL House Rules	*5,275	4,517	758	-0-	-0-
<u>HOUSE STATE AFFAIRS - 618</u>	30,852				
Personal Services (JV to 635)	(20,733)	4,482			
Travel		8,087	35		
Contractual (Tfr from Council)	3,000	500			
Commodities		15			
TOTAL House State Affairs	*13,119	13,084	35	-0-	-0-
<u>SUBSISTENCE - 619</u>	24,467				
Personal Services (JV to 635)	(129)	16,169			
Travel		4,386			
Contractual		3,375	191		
Commodities		217			
TOTAL Subsistence	*24,338	24,147	191	-0-	-0-

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>FOREIGN INVESTMENT - 620</u>	39,480				
Personal Services (JV to 635)	(1,250)				
Travel		795			
Contractual		37,435			
Commodities					
TOTAL Foreign Investment	*38,230	38,230	-0-	-0-	-0-
<u>AGRICULTURE - 621</u>	44,654				
Personal Services (JV 801153)	104	23,714			
(JV 8021)	7,000				
Travel (JV 8022)	1,500	23,917			
Contractual		5,563			
Commodities		64			
TOTAL Agriculture	*53,258	53,258	-0-	-0-	-0-
<u>LAND - 622</u>	62,862				
Personal Services (JV 8021)	(7,000)	20,449			
(JV to 635)	(28,210)				
Travel		5,587			
Contractual		1,587			
Commodities		29			
TOTAL Land	*27,652	27,652	-0-	-0-	-0-

(Continued)

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\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>ROADS &amp; HIGHWAYS - 623</u>	26,096				
Personal Services		15,906			
Travel	1,500	10,084			
Contractual		1,520			
Commodities		86			
TOTAL Roads & Highways	27,596	27,596	-0-	-0-	-0-
<u>ENERGY - 624</u>	27,119				
Personal Services (JV to 635)	(9,627)	8,816			
Travel		5,201			
Contractual		3,326	149		
Commodities					
TOTAL Energy	*17,492	17,343	149	-0-	-0-
<u>TELECOMMUNICATIONS - 625</u>	70,000				
Personal Services					
Travel					
Contractual		30,551	39,449		
Commodities					
TOTAL Telecommunications	70,000	30,551	39,449	-0-	-0-

(Continued)  
 \*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>LEASING POLICY - 626</u>	147,816				
Personal Services		32,947	(95)		
Travel		5,341	(632)		
Contractual	15,000	118,993	5,394		
Commodities		868			
TOTAL Leasing Policy	*162,816	158,149	4,667	-0-	-0-
<u>LICENSED GUIDES STUDY - 627</u>	29,726				
Personal Services (JV to 635)	(2,514)	9,881			
Travel		6,839	247		
Contractual		8,174	2,000		
Commodities		71			
TOTAL Licensed Guides Study	*27,212	24,965	2,247	-0-	-0-
<u>BOTTOMFISH - 630</u>	147,575				
Personal Services	(2,400)	44,896			
(Transfer to Council)	(1,641)				
Travel		14,533			
Contractual		81,447	2,574		
Commodities		84			
TOTAL Bottomfish	*143,534	140,960	2,574	-0-	-0-

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>LIMITED ENTRY - 631</u>	160,951				
Personal Services (JV 801153)	39	23,586			
1979 Retro	147				
Travel		11,695			
Contractual		68,205	28,403		
Commodities		38			
TOTAL Limited Entry	161,137	103,524	28,403	29,210	18
<u>SENATE COMMERCE - 641</u>	70,236				
Personal Services (JV 801153)	380	47,968			
(JV 8022)	5,000				
Travel		10,968			
Contractual		18,403			
Commodities		1,004			
TOTAL Senate Commerce	*75,616	78,343	-0-	(2,727)	-0-
<u>SENATE C &amp; RA - 642</u>	43,000				
Personal Services (Transfer)	5,000	25,530			
Travel	20,000	9,118			
Contractual (Transfer)	(12,000)	16,676	3,616		
Commodities (From Dept of C & RA 25,000)		1,060			
TOTAL Senate C & RA	56,000	52,384	3,616	-0-	-0-

(Continued)

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\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>SENATE HESS - 643</u>	34,760				
Personal Services (Transfer)	(31,962)				
Travel		2,798			
Contractual					
Commodities					
TOTAL Senate HESS	*2,798	2,798	-0-	-0-	-0-
<u>SENATE JUDICIARY - 644</u>	25,000				
Personal Services					
Travel		907			
Contractual	(24,093)				
Commodities					
(Transferred to Title 4, Senate Agriculture, and Senate State Affairs)					
TOTAL Senate Judiciary	907	907	-0-	-0-	-0-

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>SENATE RESOURCES - 646</u>	27,048				
Personal Services		11,043			
Travel		6,082			
Contractual		9,355			
Commodities		568			
TOTAL Senate Resources	*27,048	27,048	-0-	-0-	-0-
<u>SENATE RULES - 652</u>	66,711				
Personal Services (JV 318022)	(5,000)	16,745			
(Transfer)	(30,446)				
Travel		2,927			
Contractual		11,462	115		
Commodities		16			
TOTAL Senate Rules	*31,265	31,150	115	-0-	-0-
<u>SENATE STATE AFFAIRS - 653</u>					
Personal Services (Transfer)	(1,992)	4,562			
Travel		1,039			
Contractual	7,593				
Commodities					
TOTAL Senate State Affairs	5,601	5,601	-0-	-0-	-0-

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>MINORITY RELATIONS STUDY - 654</u>	31,443				
Personal Services (Transfer)	(7,260)	20,725			
Travel		1,111			
Contractual		2,668	(393)		
Commodities		72			
TOTAL Minority Relations Study	*24,183	24,576	(393)	-0-	-0-
<u>RAILROAD - 655</u>	265,000				
Personal Services		2,916			
Travel					
Contractual		581			
Commodities					
TOTAL Railroad	265,000	3,497	-0-	261,503	98
<u>D-2 - 656</u>	224,637				
Personal Services		14,276			
Travel		651			
Contractual		59,741	26,028		
Commodities					
TOTAL D-2	*224,637	74,668	26,028	123,941	55

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>ALASKA INTERGOVERNMENTAL COOPERATION - 657</u>	70,000				
Personal Services (Transfer)	17,000				
Travel		1,964			
Contractual		18,309			
Commodities					
TOTAL Alaska Intergovernmental Cooperation	87,000	20,273	-0-	66,727	76
<u>INTERNATIONAL TRADE ACTIVITIES - 658</u>	200,000				
Personal Services (Transfer)	10,335				
Travel		335			
Contractual		12,000	198,000		
Commodities					
TOTAL International Trade Activities	210,335	12,335	198,000	-0-	-0-
<u>SENATE TELECOMMUNICATIONS - 659</u>	85,000				
Personal Services (Transfer)	44,635	23,783			
Travel		4,601	1,000		
Contractual		30,989	22,000		
Commodities		338			
TOTAL Senate Telecommunications	129,635	59,711	23,000	46,924	36

(Continued)

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>REGULATION REVIEW - 663</u>	45,000				
Personal Services		20,386			
Travel		630			
Contractual		34			
Commodities					
TOTAL Regulation Review	45,000	21,050	-0-	23,950	53
<u>TAX POLICY - 664</u>	200,000				
Personal Services (Transfer)	(108,438)	43,244			
Travel		1,779			
Contractual		43,878	1,458		
Commodities		1,203			
TOTAL Tax Policy	91,562	90,104	1,458	-0-	-0-
<u>CODE REVISION - 671</u>					
Personal Services	23,200	19,526			
(1979 Retro)	1,566				
Travel	30,400	9,496			
Contractual	61,500	15,281	23,450		
Commodities	2,400	294			
TOTAL Code Revision	119,066	44,597	23,450	51,019	42

(Continued)

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>BLUE RIBBON (PERSONNEL) COMMISSION - 672</u>	57,800				
Personal Services (JV 801153)	33	43,853			
1979 Retro	362				
Travel		1,520			
Contractual		400			
Commodities		29			
TOTAL Blue Ribbon Commission	58,195	45,802	-0-	12,393	21
<u>RETIREMENT BENEFITS BOARD - 673</u>	13,000				
Personal Services		5,234			
Travel		2,328			
Contractual		3			
Commodities					
TOTAL Retirement Benefits Board	13,000	7,565	-0-	5,435	41
<u>SERVICES FOR ELDERLY - 680</u>	47,342				
Personal Services		17,229			
Travel		16,126	(294)		
Contractual		14,255			
Commodities		26			
TOTAL Services for Elderly	*47,342	47,636	(294)	-0-	-0-

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>GAS PIPELINE - 681</u>	166,195				
Personal Services		33,663			
Travel		7,879			
Contractual		13,091	4,150		
Commodities		576			
TOTAL Gas Pipeline	*166,195	55,209	4,150	106,836	64
 <u>CONSTITUTION CONVENTION - 682</u>	 84,012				
Personal Services (Transfer)	3,334	17,368			
Travel		4,774			
Contractual		28,300	36,613		
Commodities		291			
TOTAL Constitution Convention	*87,346	50,733	36,613	-0-	-0-
 <u>LEGISLATIVE INFORMATION - 683</u>	 148,420				
Personal Services (Transfer)	(38,927)	21,253			
Travel		43,111			
Contractual		70,019	(28,388)		
Commodities		3,498			
TOTAL Legislative Information	*109,493	137,881	(28,388)	-0-	-0-

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>LEGISLATIVE INTERNSHIP PROGRAM - 684</u>	153,043				
Personal Services		10,351			
Travel		58,593			
Contractual		84,304	(1,317)		
Commodities		1,112			
TOTAL Legislative Internship Program	*153,043	154,360	(1,317)	-0-	-0-
<u>PACIFIC RIM ECONOMIC SEMINAR SERIES - 685</u>	148,000				
Personal Services (Transfer)	(4,279)	14,684			
Travel		8,821			
Contractual		100,206	20,000		
Commodities		10			
TOTAL Pacific Rim Economic Seminar Series	143,721	123,721	20,000	-0-	-0-
<u>TITLE IV - ALCOHOLISM - 686</u>	12,500				
Personal Services					
Travel		370			
Contractual					
Commodities					
TOTAL Title IV - Alcoholism	12,500	370		12,130	97

(Continued)

\*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>SALMON QUALITY CONTROL STUDY - 687</u>					
Personal Services (Transfer)	40,000				
Travel		15,543			
Contractual	40,000	5,549	12,250		
Commodities		26			
TOTAL Salmon Quality Control Study	80,000	21,118	12,250	46,632	58
<u>HOUSE INTERIM COMMITTEE CLEARING - 635*</u>					
Personal Services (Transfer)	72,993	1,649			
Travel		852			
Contractual		25,143	5,000		
Commodities		154			
TOTAL House Interim Committee Clearing	72,993	27,798	5,000	40,195	55
<u>INTERIM RETRO - 636</u>					
Personal Services (Transfer to come from Research in April)		9,640			
TOTAL Interim Retro		9,640		(9,640)	

(Continued)

\*Balance to be transferred to session during April pending final Committee billings.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980  
Legislative Affairs Agency  
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>SENATE INTERIM COMMITTEE CLEARING - 688</u>					
Personal Services					
Travel					
Contractual					
Commodities	_____	_____	_____	_____	_____
TOTAL Senate Interim Committee Clearing					
	<hr/>				
SUB-TOTAL	3,430,930	2,159,406	424,936	846,588	

3/28/79-12/31/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>HOUSE ELECTIONS - 628</u>	11,070				
Personal Services					
Travel					
Contractual		9,779	1,291		
Commodities					
TOTAL House Elections	*11,070	9,779	1,291	-0-	-0-
 <u>HOUSE PERMANENT FUND - 629</u>	 * 2,349				
Personal Services (JV 318022)	(1,500)	11,953			
(JV to 635)	(2,000)				
Travel		3,835			
Contractual	25,000	4,397			
Commodities		83			
(Transfer from Council \$25,000)					
TOTAL House Permanent Fund	23,849	20,268	-0-	3,581	15
 <u>ELECTORAL REFORM - 660</u>	 60,283				
Personal Services		23,919			
Travel		7,103			
Contractual		20,669	3,157		
Commodities		951			
TOTAL Electoral Reform	*60,283	52,642	3,157	4,484	7
(Continued)					

\*Balance of budget authorization carried forward for FY 80.

3/28/79-12/31/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>AGRICULTURAL POLICY TASK FORCE - 661</u>	6,554				
Personal Services					
Travel	4,000	7,568			
Contractual		184			
Commodities					
TOTAL Agricultural Policy Task Force	10,554	7,752	-0-	2,802	26
<u>TRANSPORTATION - 662</u>	32,184				
Personal Services (Transfer)	80,000	21,861			
(1979 Retro)	2,323				
Travel		523			
Contractual		11,692			
Commodities					
TOTAL Transportation	*114,507	34,076	-0-	80,431	70
<u>RURAL ENERGY - 670</u>	60,000				
Personal Services					
Travel		3,108			
Contractual		54,355			
Commodities					
TOTAL Rural Energy	60,000	57,463	-0-	2,537	4

(Continued)

\*Balance of budget authorization carried forward for FY 80.

3/28/79-12/31/80

WORKING BUDGET - F. Y. 1980  
 Legislative Affairs Agency  
 Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
ADMINISTRATIVE REGULATION REVIEW - 800	85,890				
Personal Services (Transfer)	40,000	25,110			
Travel		1,128			
Contractual		3,198			
Commodities		(46)			
TOTAL Administrative Regulation Review	*125,890	29,390	-0-	96,500	76
<hr/>					
SUBTOTAL	406,153	211,370	4,448	190,335	46
<hr/>					
PRIOR YEAR ENCUMBRANCES BROUGHT FORWARD:					
TELECOMMUNICATIONS	63,514	59,838	3,676	-0-	-0-
STEERING COUNCIL	29,991	191	29,800	-0-	-0-
RURAL ENERGY STUDY	10,000	10,000		-0-	-0-
TOTAL	103,505	70,029	33,476	-0-	-0-

\*Balance of budget authorization carried forward for FY 80.

## SPECIFICATIONS

Under the terms of this agreement, the Servicing Agency has the same responsibilities for proper and efficient fiscal and project management as that required of the Division of Policy Development and Planning (lead agency for CZM) by the Office of Coastal Zone Management, Department of Commerce. These requirements are contained in the "Grants Management Manual for Grants Under the CZM Act" and are included in those listed below. The Servicing Agency may obtain a copy of this manual from the Division upon request.

### A. Product Specifications

1. The results or summary of results of all activities conducted under the terms of this agreement must be documented in written form and be submitted to the Division by 20 days after the close of the grant year.
2. The Servicing Agency will submit to the Division twenty-seven copies of written products; unless document does not require state library submittal, in which case, the Servicing Agency will submit seven copies. Twenty copies will then be forwarded to the state library to meet state information requirements. The other seven copies will be used by OCM. Printed text documents shall be reproducible by normal copying procedures. For all maps, graphs and tables, at least one set reproducible masters shall be submitted to the Division. Servicing agency may make arrangements with OCM/DPDP to submit seven copies of products to OCM and then submit twenty copies directly to the state library.
3. Written products, (elements, summaries, guides, map text, etc.) submitted to the Division under this agreement shall be in clear, non-technical English for easy public understanding. A short glossary of necessary technical terms shall be provided. Where applicable, an index to localities, species, processes shall be included. When necessary, the Division shall edit for clarity and conciseness, subject to review by the servicing agency to avoid meaning changes.
4. Graphics (maps, illustrations, graphs and tables) shall be submitted at 11" x 17" or smaller (letter size when possible), or reducible to 11" x 17" with easy legibility. Graphics shall be labeled and designed for quick, easy understanding. Letter size, line width and color, and symbols shall be chosen for legibility at this size and for reproduction by blue-line or xerox process. All graphics shall include one transparent reproducible and 27 paper-copies where feasible (at least eleven paper copies shall be provided) if state library submittal is required. If state library submittal is not required one reproducible set and seven paper copies are required.

5. The Division and the Federal Office of Coastal Zone Management reserve a royalty-free, non-exclusive, and irrevocable license to reproduce, use and distribute the written product(s) resulting from this agreement to the full extent of the Servicing Agency's right to do so.
6. The Servicing Agency is authorized to publish the results of the work performed under the terms of this agreement, provided that such publication shall not indicate endorsement by the Division or the Federal government of findings, conclusions, or recommendations contained within the publication. All written products and graphic shall bear the following credit:

"This project was supported, in part, by Federal Coastal Zone Management Program Implementation Funds (P.L. 92-583, Sec. 306) granted to the State of Alaska by the Office of Coastal Zone Management, National Oceanic and Atmospheric Administration, U.S. Department of Commerce."

7. The signer of this Reimbursable Service Agreement will be responsible for ensuring that all specifications listed in this attachment are met to the satisfaction of OCM.

B. Subcontracting Specifications

1. If this agreement includes funding in Object Code 300 (Contractual Services), the Servicing Agency will include in all contracts, where applicable, the same specifications listed in Part A and Part G 6-7 of this agreement.
2. All contracts in excess of \$1,000.00 to be let by the Servicing Agency under the terms of this agreement shall be approved by the Division prior to finalization.

C. Quarterly Progress Reports

1. Quarterly progress reports shall be submitted to the Division.
2. Reports will be on an accrued basis of cumulative activity, with particular detail for the preceding quarter's activities.
3. Reports shall include:
  - a. percent project completion with listing of completed portions, phases, geographic areas, etc. (% project completion should approximate the % of expended funds identified in the accompanying financial report);
  - b. a broad description of activities to be completed in the forthcoming quarter;
  - c. problems which have arisen or may arise which could interfere with meeting project time deadlines

or budget ceilings, or in fulfilling all objectives, product components, and other terms specified in this agreement. If such problems are identified, means for their resolution should be suggested;

- d. suggestions (if any) for furthering coordination and productive output of any of the elements contributing to the total effort of developing a coastal management program; and
  - e. requests for amending/clarifying the terms of the existing agreement.
4. The report submitted 20 days after the close of the grant year shall represent the final report, unless otherwise notified by the Division. The final report should demonstrate 100% project completion and completion of all components under the terms of this agreement.

D. Quarterly Financial Reports

1. The Servicing Agency agrees to utilize adequate accounting procedures to facilitate complete, correct, and prompt quarterly financial reporting to the Division, and to facilitate full and expedient auditing of transferred funds and state matching contributions.
2. Quarterly financial reports shall be submitted 20 days after the end of each quarter.
3. Financial reports shall be on an accrued basis. Narration should be attached which details the amount and recipient of funds constituting "Consultants and Contract Service" for all obligations of \$200.00 or more.
4. The final report must indicate the final amount of unobligated transferred funds (if any) and must account for at least as much non-federal matching contribution as indicated in this agreement.
5. Non-federal funds used as match contribution for the transferred funds shall be identified and supported by documents and records, just as the transferred funds must be documented. To qualify as allowable match contribution, matching funds must:
  - a. be "direct costs" which are identifiable from the records of the Servicing Agency;
  - b. not be included as contributions for any other federally-assisted program or any federal contract;
  - c. not be borne by the Federal government; directly or indirectly under any Federal grant or contract;
  - d. be necessary and reasonable for proper and efficient accomplishment of project objectives stated in this agreement; and
  - e. not include equipment costs (commodities are valid).

For further detail of allowable match costs, the Division will supply the Servicing Agency, upon request with federal Circular No. 87, "Principles for Determining Costs Applicable to Grants and Contracts with State and Local Governments;" and will check with the Federal Office of Coastal Zone Management for specific approval in cases of uncertainty.

#### E. Quarterly Billing Procedures

1. The Servicing Agency will bill the Division for expenditures on a quarterly basis, at the same time as quarterly financial reports are submitted. When the final reports are submitted, the Servicing Agency must bill for all unexpended encumbrances as well as expenditures.
2. Payment by the Division will be made subject to future reimbursement to cover charged amounts found by the audit to be non-allowable expenses.
3. As part of the Reimbursable Service Agreement, the Servicing Agency is required to estimate quarterly expenditures. These estimates shall cover all quarters of the grant year and shall be broken down by object code as close as practicable to the anticipated expenditures. Within twenty days after the end of each fiscal year quarter, they shall submit the quarterly financial report together with the billing document to OCM. To the extent that the Servicing Agency's billings to the Office of Coastal Management fall short of quarterly estimates, OCM reserves the right to reduce its encumbrance by the amount of shortfall. The Servicing Agency agrees to submit journal vouchers to Budget and Management reducing authorizations to spend and receive by a like amount. If the agency deems the reduction inappropriate, a justification for retaining the funds will be sent to OCM for reconsideration. OCM will notify the agency of its determination within one week of receipt of the objection.

#### F. Auditing

1. The Servicing Agency agrees that duly authorized representatives of the U.S. Comptroller General, U.S. Secretary of Commerce, or the Division shall have access to and the right to examine any books, documents, papers, and records of the Servicing Agency and sub-contractors of the Servicing Agency which involve transactions related to this agreement.
2. This right to examine and audit financial and project records extends from the initiation of this agreement to three years following the agreement's termination date. During this period, all relevant documents must be maintained by the Servicing Agency or State Archives.

#### G. Miscellaneous Specifications

1. Amending of Contract. The Servicing Agency will abide by the terms of this agreement, and will promptly notify the Division of any needed changes or clarifications.
2. Contract Administration. The Division reserves the right and holds the

obligation to provide for monitoring of the progress of this agreement. The Servicing Agency must reserve the right and hold the obligation to provide for monitoring of the progress of any subcontracts emanating from the terms of this agreement.

3. Termination of Contract. The Division may terminate this contract, in whole or in part, when it is in the best interest of the state by giving written notice at least 14 days prior to the effective day of such termination. In such event, all finished or unfinished documents, data, studies, surveys, maps, models, photographs, and reports or other materials prepared by the Servicing Agency under this Agreement shall, at the option of the Division become its property, and the Servicing Agency shall be entitled to receive just and equitable compensation for any satisfactory work completed on such documents and materials.

Notwithstanding the above, the Servicing Agency shall not be relieved of any liability to the Division for damages sustained by the Division by virtue of any breach of the Agreement by the Servicing Agency and the Division may withhold any payments to the Servicing Agency until such time as the exact amount of damages due to the Division from the Servicing Agency is determined.

4. Proposals for Additional Services. If the Servicing Agency determines that supplementary activities to the existing agreement would further the objectives of this agreement and the development of a coastal management program, and if transferred funds would be necessary for their accomplishment, the Servicing Agency should submit a proposal for such activity and funding prior to the expiration of the sixth month of the grant year. This proposal should distinctly cover the remaining period of the grant year.
5. Irregularities in Grant of Match Expenditures. The Servicing Agency should notify the Division of any changes or clarifications in the match contributions as set forth in this agreement as soon as such changes become known to the agency.
6. Nondiscrimination. The Servicing Agency assures that the program supported by the transferred funds will be conducted in compliance with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d-4) and the requirements imposed by the Regulations of the Department of Commerce (30 F.R. 305, 15 CFR Part 8) issued pursuant to that Title, applicable and appropriate to the program.
7. Officials not to Benefit. No member of, or delegate to Congress, or resident Commissioner, shall be admitted to any share or part of these transferred funds, or to any benefit that may arise therefrom.
8. Period for Claiming Match. The matching values that must be accrued by the Servicing Agency must be values that were established (i.e., salaries, benefits, etc.) during the period of this agreement.
9. Time Sheets. Staff of the Servicing Agency receiving pay from funds from this agreement shall maintain monthly time sheets which shall be approved by the employee's supervisor and shall include the collocation code to which the time is charged.

## Definition of Terms

"Servicing Agency": The agency providing the services herein described.

"Grant Funds": These are funds provided by the Federal Government for the Alaska Coastal Management Program. This money will be paid to the Servicing Agency in the amounts indicated.

"Match Funds": These are funds or values provided by the Servicing Agency itself. Such funds must be provided in at least the value shown in the body of the agreement. The matching funds shall be reported by the Servicing Agency on the forms provided along with the claims for grant funds which also appear on the forms. Only the value of salaries, benefits, travel contractor fees, and supervision may be claimed as match. Performance reports must show matching values as well as work performed with grant funds.

"Division": Refers to the Division of Policy Development and Planning, Office of the Governor.

AUGUST

3692.25 (111) PERSONAL SERVICES  $\$ 1037.40 + 904.40$   
 $308.20 + 1097.25 + 345.00$  ~~1345.00 + 1500.00~~  
 226.33 (181) FICA  $18.89 + 67.26 + 21.15 + 21.15 + 21.15 + 43.59 + 55.44$   
 25.85 (134) U.I.  $2.16 + 7.68 + 2.42 + 2.14 + 2.14 + 7.26 + 6.33$   
 132.93 (136) Work Comp  $11.10 + 39.50 + 12.42 + 12.42 + 12.42 + 37.35 + 32.56$   
 287.23 (132) PUBLIC EMPLOYMENT RETIREMENT SYSTEM CONTRIBUTIONS  $134.30 + 42.23 + 110.70$   
4364.59

(200) TRAVEL AND MOVING

180.00 (211) INSTATE TRANSPORT 180.00  
 228.00 (212) INSTATE PER DIEM  $220.00 + 8.00$   
 180.00 (247) OUT OF SESSION TRANSPORTATION (LEGISLATORS) 180.00  
 200.00 (248) OUT OF SESSION PER DIEM (LEGISLATORS)  $165.00 + 35.00$   
788.00

(300) CONTRACTUAL SERVICES

109.05 (311) LONG DIST TELE 109.05  
 57.80 (312) LOCAL SERVICE TELE 57.80 +  
~~(313) ADVERTISING~~  
~~(314) CONTRACTUAL FEES (MCE)~~  
 .28 (314) POSTAGE & MAILING .28  
~~(325) ADVERTISING~~  
~~(344) CONTRACTUAL FEES~~  
165.13

400 SUPPLIES AND MATERIALS

168.25 (481) STATIONERY & SUPPLIES  $37.26 + 29.64 + 9.78 + 82.73 + 6.84$   
 20.25 (489) OFFICE & LIBRARY SUPPLIES 20.25  
 43.55 (499) OPERATING SUPPLIES & MATERIALS  $23.80 + 19.75$   
232.05

5549.77 TOTAL IND.

# STATE OF ALASKA

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

DIVISION OF ADMINISTRATIVE SERVICES

JAY S. HAMMOND, GOVERNOR

POUCH B  
JUNEAU, ALASKA 99811

June 12, 1979

Mr. Joseph Reindl, President  
Geophysical Corporation of Alaska  
P.O. Box 2875  
Anchorage, Alaska 99510

Dear Mr. Reindl:

As we have discussed, the Department of Community and Regional Affairs and the Joint Senate/House Community and Regional Affairs Committee on Local Government wishes to rent 294 square feet of office space on the third floor of 225 Cordova, Building B for the period June 11 through August 31, 1979. The desired space is Suite #305 from July 1 to August 31, 1979 and the adjacent room of approximately the same size will be used until Suite #305 is vacated by Community and Regional Affairs personnel on June 30. The utilities and janitorial services as described, in the Community and Regional Affairs lease #1218 will be provided by the Geophysical Corporation of Alaska. The rent will be paid as follows:

Community & Regional Affairs

294 sq. ft. x .95 x 3/4 month \$209.50

Senate/House Community & Regional Affairs Committee

294 sq. ft. x .95 x 2 months

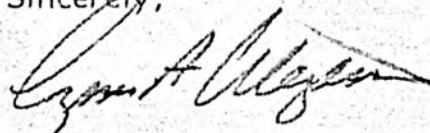
Total 558.60  
\$768.10

Mr. Joseph Reindl  
June 12, 1979  
Page 2

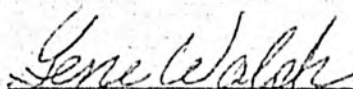
Payment by both agencies to the Geophysical Corporation of Alaska will be made within thirty (30) days of approval of this agreement. Please return a signed copy to me.

We appreciate your cooperation in making this space available.

Sincerely,



Lynn A. Wegener  
Director



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Approved - Senate/House  
Community & Regional Affairs Committee

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Approved - Joseph Reindl  
Geophysical Corporation of Alaska

Local Government Study Budget\*  
7/10/79

- (100) Personal Services total=\$35,738  
1-1/2 Administrative Assistants  
12 person months, \$ 2161.25 per mo.,  
plus 10.13% = \$28,562.21  
  
2 Summer Interns  
4 person months, \$1629.00 per mo., plus  
10.13% = \$7176.00
- (200) Travel total=\$32,247  
(A) Committee Transportation (Juneau-Anchorage)  
Chairmen of Senate and House Community  
and Regional Affairs Committee plus staff  
travel. 15 trips at \$150 each =\$2250.00  
  
Committee per diem - 15 individuals  
(Committee and staff) to attend meetings and  
conferences, three days average stay = \$2475.00  
(B) Travel cost related to symposium for six  
participants to attend, at an average cost  
of \$400.00 = \$2,400.  
  
Symposium participants per diem in Anchorage  
(two days, six participants, \$55.00 per day)  
= \$660.00  
(C) Regional Public Hearings (It is assumed that on  
an average, that eight Committee members and  
two staff members would attend the hearings and  
two days would be spend in each community)  
1. Bethel travel=\$2160, per diem=\$1300  
2. Glennallen travel=\$1400, per diem=\$1160  
3. Ketchikan travel=\$2640, per diem=\$1000  
4. Fairbanks travel=\$1560, per diem=\$1160  
5. Nome-Kotzebue travel=4000, per diem=\$3180  
The total for these public hearings amounts to=\$19,560  
(D) Regional hearing participants ( three people from  
each area will be invited to participate in the  
hearings.  
1. Bethel travel=\$450, per diem=\$546  
2. Glennallen travel=\$300, per diem=\$348  
3. Ketchikan travel=\$300, per diem=\$300  
4. Fairbanks travel=\$450, per diem=\$348  
5. Nome-Kotzebue travel=\$900, per diem=\$960  
The total for these people to participate in the  
local public hearings amounts to \$4902.
- (300) Contractual total=\$21,725  
Professional services=\$10,000  
Part time secretary (60 days, \$70/day+10.13%=\$4,625  
Postage=\$500  
Public notices=\$500  
Telephone=\$4000  
Final Report=\$1,000  
Catering services=\$500  
Office rent(two months)= \$600
- (400) Commodities total=\$1,000  
Stationery and office supplies and graphic supplies  
equals \$1,000

final total= \$90,710

\* This would cover the time period commencing May 15- and ending  
January 15.

8/27/79

ARLISS- HERE'S THE BAD NEWS. SHEETS ONE AND TWO IDENTIFY COST BY THE MONTH THAT I WAS ABLE TO IDENTIFY FROM THE PRINTOUT SHEETS THAT PAT HAS PROVIDED US. SHEET NUMBER THREE SHOWS COSTS THAT I HAVE IDENTIFIED FROM GOING THROUGH THE DAILY PRINTOUT SHEETS. AS YOU CAN SEE FROM THIS SHEET MANY OF THE COSTS INCURRED IN LATE JULY AND THE FIRST HALF OF AUGUST HAVE NOT BEEN INDICATED. ON SHEET FOUR IS AN ESTIMATE OF THE COST I HAVE IDENTIFIED NOT SHOWING ON THE PRINTOUTS.

GEVE

8/27/19

MO. TOTALS

May

\$ 495.00

(200) TRAVEL &amp; MOVING

(248) OUT OF SESSION PER DIEM 495.00

JUNE

\$ 7,009.91

(100) PERSONAL SERVICES

(111) REGULAR COMPENSATION 5509.58

(131) FICA 337.74

(134) U. I. 32.23

(136) WORK COMP. INS. 198.35

6,077.90

(200) TRAVEL AND MOVING

(247) OUT OF SESSION TRANSPORT 231.06

(248) OUT OF SESSION PER DIEM 647.50

878.56

(400) SUPPLIES AND MATERIAL

(489) OFFICE/LIBRARY SUPPLIES 53.45

July

\$ 6,072.13

(100) PERSONAL SERVICES

(111) REGULAR COMPENSATION 4,640.50

(131) FICA 284.47

(134) U. I. 8.38

(136) WORK COMP. INS. 167.06

5,100.41

(200) TRAVEL AND MOVING

(211) IN STATE TRANSPORT 153.00

(212) IN STATE PER DIEM 385.00

(247) OUT SESSION TRANSPORT 145.48

683.48

(1)

(300) CONTRACTUAL SERVICES

(311) LONG DISTANCE TELE 172.71

(312) LOCAL SERVICE TELE 67.58

MISTAKE (325) ADVERTISING 215.40

" " (399) CONTRACTUAL FEES (NCE) 6.20

240.29

(400) SUPPLIES AND MATERIALS

(489) OFFICE SUPPLIES 47.95

(2)

AUGUST

2251.05

(100) PERSONAL SERVICES

(111) REGULAR COMPENSATION 1345.60

(181) FICA 82.48

(184) U.I 9.42

(186) WORK COMP INS. 48.45

1485.95

(200) TRAVEL AND MOVING

(211) INSTATE TRANSPORT 180.00

(212) INSTATE PER DIEM 220.00

(247) OUT OF SESSION PER DIEM 180.00

580.00

(300) CONTRACTUAL SERVICES

(311) LONG DISTANCE TELE 164.85

(400) SUPPLIES AND MATERIALS

(489) OFFICE & LIBRARY SUPPLIES 20.25

(3)

FOOD ASSOCIATED WITH THE SYMPOSIUM \$294.39

TOTAL \$14,922.08

SUPPLIES \$212.48

TELEGRAM \$59.24

POSTAGE \$165.97

TRIPS AND PER DIEM \$1490.00 Apx.

+LAMAR (TRIP AND THREE DAYS PER DIEM)

+MARGE (TRIP AND THREE DAYS PER DIEM)

+VIC (TRIP AND THREE DAYS PER DIEM)

+TERRY STIMPSON (ONE DAY PER DIEM)

+BOB MULCAHY (TWO DAYS PER DIEM)

+ARLISS (FIVE DAYS PER DIEM)

+BILL (TWO DAYS PER DIEM)

VIC'S SERVICES \$2400.00

RSA WITH THE DEPT. OF CRA \$10,300. (NOT DUE UNTILL SEPT.)

MAY \$495.00

JUNE \$7009.91

JULY \$6072.13

AUGUST ~~\$2251.05~~ 5549.77

OTHER SEPT ~~\$14,922.08~~ 10,593.99

TOTAL \$30,750.00

\$74,000 - \$30,750 = \$43,250

29,130.80

14000  
25000  
99,000

(4)

8/27/79

MAY

MO. TOTALS  
\$ 495.00

(200) TRAVEL & MOVING  
(248) OUT OF SESSION PER DIEM 495.00

JUNE

\$ 7,009.91

(100) PERSONAL SERVICES  
(111) REGULAR COMPENSATION 5509.58  
(131) FICA 337.74  
(134) U.I. 32.23  
(136) WORK COMP. INS. 198.35  
6,077.90

(200) TRAVEL AND MOVING  
(247) OUT OF SESSION TRANSPORT 231.06  
(248) OUT OF SESSION PER DIEM 647.50  
878.56

(400) SUPPLIES AND MATERIAL  
(489) OFFICE/LIBRARY SUPPLIES 53.45

JULY

\$ 6,072.13

(100) PERSONAL SERVICES  
(111) REGULAR COMPENSATION 4,640.50  
(131) FICA 284.47  
(134) U. I. 8.38  
(136) WORK COMP. INS. 167.06  
5,100.41

(200) TRAVEL AND MOVING  
(211) INSTATE TRANSPORT 153.00  
(212) INSTATE PER DIEM 385.00  
(247) OUT SESSION TRANSPORT 145.48  
683.48

(300) CONTRACTUAL SERVICES

(311) LONG DISTANCE TELE 172.71

(312) LOCAL SERVICE TELE 67.58

MISTAKE (325) ADVERTISING 215.40 )

" " (399) CONTRACTUAL FEES (NCE) 6.20 )

240.29

(400) SUPPLIES AND MATERIALS

(489) OFFICE SUPPLIES 47.95

AUGUST

2251.05

(100) PERSONAL SERVICES	
(111) REGULAR COMPENSATION	1345.60
(181) FICA	82.48
(184) U.I	9.42
(186) WORK COMP INS.	<u>48.45</u>
	1485.95

(200) TRAVEL AND MOVING	
(211) INSTATE TRANSPORT	180.00
(212) INSTATE PER DIEM	220.00
(247) OUT OF SESSION PER DIEM	<u>180.00</u>
	580.00

(300) CONTRACTUAL SERVICES	
(311) LONG DISTANCE TELE	164.85

(400) SUPPLIES AND MATERIALS	
(489) OFFICE & LIBRARY SUPPLIES.	20.25

FOOD ASSOCIATED WITH THE SYMPOSIUM \$294.39

TOTAL \$14,922.08

SUPPLIES \$212.48

TELEGRAM \$59.24

POSTAGE \$165.97

TRIPS AND PER DIEM \$1490.00 Apx.

+LAMAR (TRIP AND THREE DAYS PER DIEM)

+MARGE (TRIP AND THREE DAYS PER DIEM)

+VIC (TRIP AND THREE DAYS PER DIEM)

+TERRY STIMPSON (ONE DAY PER DIEM)

+BOB MULCAHY (TWO DAYS PER DIEM)

+ARLISS (FIVE DAYS PER DIEM)

+BILL (TWO DAYS PER DIEM)

VIC'S SERVICES \$2400.00

RSA WITH THE DEPT. OF CRA \$10,300. (NOT DUE UNTILL SEPT.)

MAY \$495.00

JUNE \$7009.91

JULY \$6072.13

AUGUST \$2251.05

OTHER \$14,922.08

TOTAL \$30,750.00

\$74,000 - \$30,750 = \$43,250

(4)

PERSONAL SERVICES				
PLAN COMPENSATION		5,509.50		5,509.50
PLANS CONTRL ACT		337.74		337.74
EMPLOYMENT INS.		32.23		32.23
COMP INSURANCE		198.35		198.35
PERSONAL SERVICES		6,077.90		6,077.90
RENT AND MOVING				
VEHICLE TRANSPORT		231.06		231.06
MEALS PER DIEM		1,142.50		1,142.50
TRAVEL AND MOVING		1,573.50		1,573.50
CONTRACTUAL SERVICES	74,000.00			
CONTRACTUAL SERVICES	74,000.00			
SUPPLIES & MATERIALS		53.45		53.45
SUPPLIES & MATERIALS		53.45		53.45
COMM & REG AFFAIRS	74,000.00	7,504.91		7,504.91

PROGRAM LEGIS & ELECT OPERAT

MONTHLY EXPENDITURE JOURNAL R03-02B-2100

DESCRIPTION	REFERENCE	TXN	COLLOC	UBJ REC ACT	PROJ	WARRANT	DAY	AUTHORIZATION	ENCUMBRANCES	EXPO
061875CAPITAL OFFICE SUP	362	31921635	489				26			

	360	31921635	111	11
	360	31921635	111	12
	360	31921635	111	20
	360	31921635	181	05
	360	31921635	181	14
	360	31921635	181	13
	360	31921635	181	20
	360	31921635	184	05
	360	31921635	134	14
	360	31921635	186	05
	360	31921635	186	14
	360	31921635	186	13
	360	31921635	186	20
03179ARLISS STURGOLEWSK	362	31921635	247	13
00779BILL PARKER	362	31921635	247	14
03179ARLISS STURGOLEWSK	362	31921635	243	13
00779BILL PARKER	362	31921635	248	14
01479ARLISS STURGOLEWSK	362	31921635	243	26
	110	31921635	300	13

74,000.00

DESCRIPTION	REFERENCE	TXN	COLLOC	USJ REC	ACT	PROJ	WARRANT	DAY	AUTHORIZATION	ENCUMBRANCES	EXPEN
01079CAPITAL OFFICE SUP		362	31921635	489				26			

7 LEGISLATIVE AFFAIRS  
OPERATIONS

PROGRAM LEGIS & ELECT OPERAT

MONTHLY EXPENDITURE JOURNAL RO3-028-2100

31-92-1-793 LEGIS & ELECT OPERAT OPERATIONS HOUSE ELECTIONS  
 FUND 100 ACCOUNT 1200 BUDGET COMPONENT 09.92.01.00200 LEGISLATIVE COUNCIL HOUSE ELECTIONS

300 CONTRACTUAL SERVICES	15,000.00	3,930.00	3,930.00	11,070.00
309 PROFESSIONAL SVL NCE				
TOTAL CONTRACTUAL SERVICES	15,000.00	3,930.00	3,930.00	11,070.00
FGRP TOTAL HOUSE ELECTIONS	15,000.00	3,930.00	3,930.00	11,070.00
ELEMENT GROUP 300	15,000.00	3,930.00	3,930.00	11,070.00
ELEM TOTAL HOUSE ELECTIONS	15,000.00	3,930.00	3,930.00	11,070.00

31-92-1-794 LEGIS & ELECT OPERAT OPERATIONS RURAL ENERGY COMM  
 FUND 100 ACCOUNT 7200 BUDGET COMPONENT 09.92.01.01.00 LEGISLATIVE COUNCIL RURAL ENERGY COMM

300 CONTRACTUAL SERVICES	60,000.00			60,000.00
TOTAL CONTRACTUAL SERVICES	60,000.00			60,000.00
FGRP TOTAL RURAL ENERGY COMM	60,000.00			60,000.00
ELEMENT GROUP 300	60,000.00			60,000.00
ELEM TOTAL RURAL ENERGY COMM	60,000.00			60,000.00

*Budget for June - Combined House/Senate C+RA*

1-92-1-655 LEGIS & ELECT OPERAT OPERATIONS		HOUSE COMMITTEES		COMM & REG AFFAIRS	
FUND 100 ACCOUNT 7200 BUDGET COMPONENT 09.92.01.14.00		LEGISLATIVE COUNCIL		INTERIM COMMITTEE	
00	PERSONAL SERVICES				
111	REGULAR COMPENSATION	5,509.58		5,509.58	
181	FED INS CONTRL ACT	337.74		337.74	
184	UNEMPLOYMENT INS.	32.23		32.23	
186	WORK COMP INSURANCE	198.35		198.35	
	TOTAL PERSONAL SERVICES	6,077.90		6,077.90	6,077.90-
00	TRAVEL AND MOVING				
247	OUT SESSION TRANSPRT	231.06		231.06	
298	OUT SESSION PER DIEM	1,142.50		1,142.50	
	TOTAL TRAVEL AND MOVING	1,373.56		1,373.56	1,373.56-
00	CONTRACTUAL SERVICES	74,000.00			
	TOTAL CONTRACTUAL SERVICES	74,000.00			74,000.00
00	SUPPLIES & MATERIALS				
009	OFF/LIBRARY SUPS MCE	53.45		53.45	
	TOTAL SUPPLIES & MATERIALS	53.45		53.45	53.45-
000	TOTAL COMM & REG AFFAIRS	74,000.00	7,504.91	7,504.91	66,495.09

PRO60479		360	31921635	111	05	3,029.
PRO61379		360	31921635	111	14	52.
PRO61579		360	31921635	111	18	1,097.
PRO61979		360	31921635	111	20	831.
PRO60479		360	31921635	181	05	155.
PRO61379		360	31921635	181	14	33.
PRO61579		360	31921635	181	18	61.
PRO61779		360	31921635	181	20	50.
PRO60479		360	31921635	184	05	27.
PRO61379		360	31921635	184	14	4.
PRO60479		360	31921635	186	05	109.
PRO61379		360	31921635	186	14	19.
PRO61579		360	31921635	186	18	39.
PRO61979		360	31921635	186	20	29.
FX302763	053179ARLISS STURGULEWSK	362	31921635	247	13	145.
FX302827	060779BILL PARKER	362	31921635	247	14	85.
FX302763	053179ARLISS STURGULEWSK	362	31921635	248	13	247.
FX302327	060779BILL PARKER	362	31921635	248	14	40.
FX302877	061479ARLISS STURGULEWSK	362	31921635	248	26	310.
JV793134		110	31921635	300	13	
7,000.00						

DEPARTMENT LEGISLATIVE AFFAIRS PROGRAM LEGIS & ELECT OPERA PAGE 1  
 DIVISION OPERATIONS MONTHLY EXPENDITURE JOURNAL ROB-628-2100 .0673

DOCUMENT DESCRIPTION REFERENCE TXN COLLECTOR OBJ REC ACT PROJ WARRANT PAY AUTHORIZATION ENCUMBRANCES

		May	June	July	August	Est 4p	approx 8/17 Balance
100	Personal Services						
	1/2 Administrative costs	7856 <sup>00</sup>					
	Summer salaries	7176 <sup>00</sup>					
		35738 <sup>00</sup>					
100 A	Commuter Transportation	7450 <sup>00</sup>					
	" Per Diem	2475 <sup>00</sup>					
		49500					
B	Travel cost - reassignment	2400 <sup>00</sup>					
	" " - Per Diem	660 <sup>00</sup>					
C	Regional Public Hearing	19560 <sup>00</sup>					
	Traveling Per Diem						
D	Regional hearing participants	7907 <sup>00</sup>					
	(Bring in people)	3747 <sup>00</sup>					
300	Contractual						
	Prof. services	10,000 <sup>00</sup>					
	Sec	4625 <sup>00</sup>					
	Postage	500 <sup>00</sup>					
	Public Notices	500 <sup>00</sup>					
	Telephone	4000 <sup>00</sup>					
	Fund Rent	1000 <sup>00</sup>					
	Catering	500 <sup>00</sup>					
	Office Rent	600 <sup>00</sup>					
		2172500					
400	Commodities						
	Stationery and office supplies	1000 <sup>00</sup>					
	and graphic supplies						
		90710 <sup>00</sup>	495 <sup>00</sup>	700991	607213	725105	7025983
						1582809	9071000
						467208	
						2045017*	

74,000 + 25,000 = 99,000<sup>00</sup>

# SEPTEMBER.

4468.80 (117) PERSONAL SERVICES 591.85 + 684.95 + 1197.00 + 997.50 + 997.50  
 273.96 (181) FICA 36.28 + 41.99 + 73.38 + 61.15 + 61.15  
 31.27 (184) U.I. 7.14 + 4.79 + 8.38 + 6.28 + 6.28  
 160.79 (186) WORK COMP 21.31 + 24.66 + 43.00 + 35.91 + 35.91  
 546.47 (182) PERS 72.44 + 83.84 + 146.51 + 122.09 + 122.09

5481.78

## (200) TRAVEL & MOVING

606.24 (211) INSTATE TRANSPORT 159.12 + 159.12 + 288.00 151.25  
 973.25 (212) INSTATE PER DIEM 21.00 + 136.50 + 311.00 + 21.00 220.00  
 (211) OUT OF SESSION TRANSPORTATION (LEGISLATORS)  
 235.00 (212) Out of Session Per Diem (LEGISLATORS) + 135.00 + 70.00  
 180.00 (211) IN-STATE TRANSP <sup>(211)</sup> 180.00

1994.49

## (300) CONTRACTUAL SERVICES

603.79 (311) LONG DIST TELE 70.89 + 168.85 + 364.05  
 57.80 (312) LOCAL SERVICE TELE 57.80  
 (399) CONTRACTUAL FEES (MIS)  
 178.73 (314) POSTAGE FREIGHT 178.73  
 (351) ADVERTISING  
 2250.00 (389) PROFESSIONAL SERVICES 2250.00

3090.32

## (400) SUPPLIES & MATERIALS

27.40 (481) STATIONERY & SUPPLIES 3.00 + 24.40  
 (489) OFFICE & LIBRARY SUPPLIES  
 (499) OPERATING SUPPLIES & MATERIALS

27.40

10593.99 TOTAL MD.

SENATE C & RA - 642

Personal Services

Travel

Contractual

Commodities

(From Dept of C & RA 25,000)

TOTAL Senate C & RA

*Budget* 43,000  
5,000

20,000

68,000

*Expenditures* 23,057

4,109

9,093

1,041

37,300

*Encumbrances*

1,125

1,125

*Balance Available*

29,575

%

43

PR121179	360	31921642	111	13		616.45
PR121779	360	31921642	111	18		597.57
PR122979	360	31921642	111	31		1,057.25
PR121179	360	31921642	181	13		37.79
PR121779	360	31921642	181	18		40.52
PR121179	360	31921642	182	13		75.45
PR121779	360	31921642	182	18		122.09
PR122979	360	31921642	182	31		134.30
PR121179	360	31921642	184	13		4.31
PR121779	360	31921642	184	18		6.98
PR122979	360	31921642	184	31		7.68
PR121179	360	31921642	186	13		24.19
PR121779	360	31921642	186	18		35.91
PR122979	360	31921642	186	31		39.50
AV008144 FW363618	362	31921642	212	31		271.50
AV008152 SEPT POSTAGE	362	31921642	314	21		74.32
AV008156 DEPT C & RA	RS310284 374	31921642	399	31		3,559.85-
AV008161 SEPT CERA	RS310284 250	31921642	399	31		3,740.15-

31-92-1-642 LEGIS & ELECT OPERAT OPERATIONS LEGISLATIVE COUNCIL SENATE C & R A  
 FUND 100 ACCOUNT 7200 BUDGET COMPONENT 09.92.01.08.00 LEGISLATIVE COUNCIL COUNCIL & SUBCOMMITT

100	PERSONAL SERVICES				
111	REGULAR COMPENSATION	3,944.95	3,944.95		
181	FED INS CONTRL ACT	241.83	241.83		
182	PUBLIC EMPLOYEE RET	176.53	176.53		
184	UNEMPLOYMENT INS.	20.64	20.64		
186	WORK COMP INSURANCE	142.02	142.02		
	TOTAL PERSONAL SERVICES	4,525.97	4,525.97		4,525.97-
200	TRAVEL AND MOVING				
211	INSTATE TRANSPORTATN	153.00	153.00		
212	INSTATE PER DIEM	385.00	385.00		
247	OUT SESSION TRANSPRT	180.00	180.00		
248	OUT SESSION PER DIEM	200.00	200.00		
	TOTAL TRAVEL AND MOVING	918.00	918.00		918.00-
300	CONTRACTUAL SERVICES				
311	LONG DISTANCE TELE	178.41	178.41		
312	LOCAL SERVICE TELE	114.85	114.85		
314	POSTAGE & MAILING	28	28		
399	CONTRACTUAL FEES NCE			10,300.00	
	TOTAL CONTRACTUAL SERVICES	293.54	293.54	10,300.00	10,593.54-
400	SUPPLIES & MATERIALS				
481	STATIONERY & SUPPLYS	161.41	161.41		
489	OFC/LIBRARY SUPS NCE	68.20	68.20		
499	OPRTNG SUPP/MATS NCE	43.55	43.55		
	TOTAL SUPPLIES & MATERIALS	273.16	273.16		273.16-
	FUNC TOTAL SENATE C & R A	6,010.67	6,010.67	10,300.00	16,310.67-

PRO82279	360	31921642	111	23	308.20
PRO82479	360	31921642	111	27	1,097.25
PRO82879	369	31921642	111	29	345.00
PRO83079	360	31921642	111	31	345.00-
PRO80979	360	31921642	181	10	345.00
PRO82279	360	31921642	181	23	18.89
PRO82479	360	31921642	181	27	67.26
PRO82879	369	31921642	181	29	21.15
PRO83079	360	31921642	181	31	21.15-
PRO82279	360	31921642	182	23	21.15
PRO83079	360	31921642	182	31	134.50
PRO80979	360	31921642	184	10	42.23
PRO82279	360	31921642	184	23	2.16
					7.68

DEPARTMENT LEGISLATIVE AFFAIRS PROGRAM LEGIS & ELECT OPERA PAGE 2681  
 DIVISION OPERATIONS MONTHLY EXPENDITURE JOURNAL R03-02B-2100 08/31/79

DOCUMENT	DESCRIPTION	REFERENCE TXN	COLLEC	OBJ REC ACT	PROJ WARRANT	DAY AUTHORIZATION	ENCUMBRANCES	EXPENDITURE
PRO82479		360	31921642	184		27		1.42
PRO82879		369	31921642	184		29		2.42-
PRO83079		360	31921642	184		31		2.42
PRO80979		360	31921642	186		10		11.10
PRO82279		360	31921642	186		23		59.50
PRO82479		360	31921642	186		27		12.42
PRO82879		369	31921642	186		29		12.42-
PRO83079		360	31921642	186		31		12.42
FW327385	080179AK TRAVEL SERVICE	362	31921642	247		07		180.00
FW335571	081579ARLISS STUNGUELEWSK	362	31921642	248		30		165.00
FW335577	081579TERRY STIMSON	362	31921642	248		28		35.00
V3108772	080179JUNEAU & DOUGLAS	361	31921642	311	142496	14		107.05
V3108772	080179JUNEAU & DOUGLAS	361	31921642	312	142496	14		57.80
AV000910	POSTAGE ANLN INFD	362	31921642	314		21		20
AV003375	FW313481-ELECT REF	362	31921642	325		30		210.40-
AV003375	FW313483-ELECT REF	362	31921642	399		30		6.00-
RS310284	21 DEPT OF C&RA	250	31921642	399		21	10,300.00	
FW335500	080979CAPITAL OFFICE SUP	362	31921642	481		16		39.26
FW335563	081579MARJORIE GORSUCH	362	31921642	481		23		29.64
FW335590	081679CAPITAL OFFICE SUP	362	31921642	481		29		9.78
FW335592	081679DICK BLICK	362	31921642	481		27		62.73
V3108740	071079YUKON OFFICE SUPPL	361	31921642	489	136189	03		20.25
FW335576	081579AK COPY CENTER INC	362	31921642	499		24		23.80
FW335593	081679ARRGW LUMBER CO IN	362	31921642	499		24		19.75

000 UNALLOCATED FUNDS	66,495.09				
TOTAL UNALLOCATED FUNDS	66,495.09				66,495.09
100 PERSONAL SERVICES					
111 REGULAR COMPENSATION		4,387.80		4,387.80	
181 FED INS CONTRL ACT		268.97		268.97	
182 PUBLIC EMPLOYEE RET		110.70		110.70	
184 UNEMPLOYMENT INS.		13.59		13.59	
186 WORK COMP INSURANCE		157.97		157.97	
TOTAL PERSONAL SERVICES		4,939.03		4,939.03	4,939.03-

R01-02B-2710 C U R R E N T Y E A R A U T H O R I Z A T I O N B A L A N C E S PAGE2060  
 FISCAL YEAR TO DATE 08/31/79

	AUTHORIZATION	DISBURSEMENTS	TRANSFERS OUT	EXPENDITURES	RESTRICTIONS	BALANCE
LEGISLATIVE AFFAIRS	.....	.....	.....	.....	.....	.....
200 TRAVEL AND MOVING						
211 INSTATE TRANSPORTATN		180.00		180.00		
212 INSTATE PER DIEM		228.00		228.00		
247 OUT SESSION TRANSPRT		145.48		145.48		
TOTAL TRAVEL AND MOVING		553.48		553.48		553.48-
300 CONTRACTUAL SERVICES						
311 LONG DISTANCE TELE		101.35		101.35		
312 LOCAL SERVICE TELE		10.53		10.53		
TOTAL CONTRACTUAL SERVICES		111.88		111.88		111.88-
400 SUPPLIES & MATERIALS						
481 STATIONERY & SUPPLYS		6.84		6.84		
TOTAL SUPPLIES & MATERIALS		6.84		6.84		6.84-
FUNC TOTAL HOUSE C E R A	66,495.09	5,611.23		5,611.23		60,883.86

PROB0179	360 31921612 211	02	1,007.40
PROB2279	360 31921612 111	23	209.10
PROB0179	360 31921612 181	02	67.59
PROB2279	360 31921612 181	23	25.44
PROB0179	360 31921612 101	23	110.10
PROB2279	360 31921612 101	02	7.26
PROB0179	360 31921612 104	23	6.53
PROB2279	360 31921612 104	02	37.35
PROB0179	360 31921612 105	23	32.56
PROB2279	360 31921612 105	02	130.60
PROB0179	360 31921612 109	23	2,046.00
PROB2279	360 31921612 109	07	6.84
FWS27377 073179AN TRAVEL SVL	362 31921612 211	03	6.84
FWS27388 080179MARJURIC OVRSOCH	362 31921612 212	29	2,046.00
FWS35030 082079MARJURIC OVRSOCH	361 31921612 212	29	6.84
V0100855 080279YURON OFFICE SUPPL	361 31921612 211	29	2,046.00

PERSONAL SERVICES			
REGULAR COMPENSATION		7,136.95	7,136.95
FED INS CONTRL ACT		437.51	437.51
PUBLIC EMPLOYEE RET		567.22	567.22
UNEMPLOYMENT INS.		42.98	42.98
WORK COMP INSURANCE		256.84	256.84
TOTAL PERSONAL SERVICES		8,441.50	8,441.50
TRAVEL AND MOVING			
11 INSTATE TRANSPORTATN		600.12	600.12
212 INSTATE PER DIEM		889.75	889.75
241 INSTATE TRANSPORTATN		180.00	180.00
247 OUT SESSION TRANSPRT		180.00	180.00
248 OUT SESSION PER DIEM		435.00	435.00
TOTAL TRAVEL AND MOVING		2,284.87	2,284.87
300 CONTRACTUAL SERVICES	43,000.00		
311 LONG DISTANCE TELE		711.31	711.31
312 LOCAL SERVICE TELE		172.65	172.65
314 POSTAGE & MAILING		179.01	179.01

ROI-028-2710

CURRENT YEAR AUTHORIZATION BALANCES  
FISCAL YEAR TO DATE 09/30/79

	AUTHORIZATION	DISBURSEMENTS	TRANSFERS OUT	EXPENDITURES	RESTRICTIONS	BALANCE
LEGISLATIVE AFFAIRS	.....	.....	.....	.....	.....	.....
389 PROFESSIONAL SVC NCE		2,250.00		2,250.00	2,750.00	
399 CONTRACTUAL FEES NCE					10,300.00	
TOTAL CONTRACTUAL SERVICES	43,000.00	3,312.97		3,312.97	13,050.00	26,637.03
400 SUPPLIES & MATERIALS						
481 STATIONERY & SUPPLYS		185.81		185.81		
489 OFC/LIBRARY SUPS NCE		68.20		68.20		
499 OPRNG SUPP/MATS NCE		43.55		43.55		
TOTAL SUPPLIES & MATERIALS		297.56		297.56		297.56-
FUNC TOTAL SENATE C & R A	43,000.00	14,336.90		14,336.90	13,050.00	15,613.10

PR090479	360	31921642	111	05	1,197.00	
PR090679	369	31921642	111	07	1,197.00-	
PR091079	360	31921642	111	11	1,197.00	
PR091279	360	31921642	111	13	997.50	
PR092779	360	31921642	111	30	997.50	
PR090479	360	31921642	181	05	73.38	
PR090679	369	31921642	181	07	73.38-	
PR091079	360	31921642	181	11	73.38	
PR091279	360	31921642	181	13	61.15	
PR092779	360	31921642	181	30	61.15	
PR091079	360	31921642	182	11	146.51	
PR091279	360	31921642	182	13	122.09	
PR092779	360	31921642	182	30	122.09	
PR090479	360	31921642	184	05	3.38	
PR090679	369	31921642	184	07	6.38-	
PR091079	360	31921642	184	11	8.38	
PR091279	360	31921642	184	13	6.98	
PR092779	360	31921642	184	30	6.98	
PR090479	360	31921642	186	05	43.09	
PR090679	369	31921642	186	07	43.09-	
PR091079	360	31921642	186	11	43.00	
PR091279	360	31921642	186	13	35.91	
PR092779	360	31921642	186	30	35.91	
AV004262	FW313487		362	31921642	211	159.12
FW344838	091879JUNEAU TRAVEL		362	31921642	211	268.00
AV004262	FW313485		362	31921642	212	21.00
FW344710	090579GENE WALSH		362	31921642	212	110.00
FW344705	091179GENE WALSH		362	31921642	212	220.00
FW344769	091179GENE WALSH		362	31921642	212	2.50
FW344808	091779GENE WALSH		362	31921642	212	151.25
V3108866	061079AK AIRLINES INC		361	31921642	241	180.00
FW335566	061579BOB MULCAHY		362	31921642	248	165.00
FW335833	082479ARLISS STURGOLEWSK		362	31921642	248	70.00
JV801418	JV-80 0047 RP80-7X		110	31921642	300	
AV004348	ANCH INFO TOLL		362	31921642	311	168.85
V3108369	090179JUNEAU & DOUGLAS		361	31921642	311	364.05
V3108869	090179JUNEAU & DOUGLAS		361	31921642	312	162247
AV004447	POSTAGE		362	31921642	314	162247
CC310297	VICTOR FISCHER		250	31921642	389	24
V3108936	082379VICTOR FISHER	CC310297	371	31921642	389	20
FW335670	082379LAMAR COTTER		362	31921642	481	170964
						30
						04
						43,000.00
						5,000.00
						2,250.00-
						2,250.00
						24.40

*DEPT*  
*SEPT*

31-92-1-612 LEGIS &amp; ELECT OPERAT OPERATIONS

LEGISLATIVE COUNCIL HOUSE C &amp; R A

FUND 100 ACCOUNT 7200 BUDGET COMPONENT 09.92.01.08.00 LEGISLATIVE COUNCIL COUNCIL &amp; SUBCOMMITT

000	UNALLOCATED FUNDS	66,495.09			
	TOTAL UNALLOCATED FUNDS	66,495.09			66,495.09
100	PERSONAL SERVICES				
111	REGULAR COMPENSATION		5,664.60	5,664.60	
181	FED INS CONTRL ACT		347.24	347.24	
182	PUBLIC EMPLOYEE RET		266.98	266.98	
184	UNEMPLOYMENT INS.		22.52	22.52	
186	WORK COMP INSURANCE		203.94	203.94	
	TOTAL PERSONAL SERVICES		6,505.28	6,505.28	6,505.28-
200	TRAVEL AND MOVING				
211	INSTATE TRANSPORTATN		339.12	339.12	
212	INSTATE PER DIEM		696.50	696.50	
247	OUT SESSION TRANSPRT		145.48	145.48	
	TOTAL TRAVEL AND MOVING		1,181.10	1,181.10	1,181.10-
300	CONTRACTUAL SERVICES	43,000.00-			
311	LONG DISTANCE TELE		172.24	172.24	
312	LOCAL SERVICE TELE		10.53	10.53	
	TOTAL CONTRACTUAL SERVICES	43,000.00-	182.77	182.77	43,182.77-
400	SUPPLIES & MATERIALS				
481	STATIONERY & SUPPLYS		9.84	9.84	
	TOTAL SUPPLIES & MATERIALS		9.84	9.84	9.84-
UNC	TOTAL HOUSE C & R A	23,495.09	7,878.99	7,878.99	15,616.10

979  
479  
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1979

*SEPT*

360 31921612 111  
360 31921612 181  
360 31921612 181  
360 31921612 182  
360 31921612 182

20  
05  
20  
05  
20

591.85  
684.95  
36.28  
41.99  
72.44  
83.84

DEPARTMENT LEGISLATIVE AFFAIRS PROGRAM LEGIS & ELECT OPERAT PAGE 1789  
DIVISION OPERATIONS MONTHLY EXPENDITURE JOURNAL R03-02B-2100 09/30/79

DOCUMENT	DESCRIPTION	REFERENCE	TXM	COLLOC	OBJ REC ACT PROJ WARRANT DAY AUTHORIZATION	ENCUMBRANCES	EXPENDITURE
PRO90479		360	31921612	184	05		4.14
PRO91979		360	31921612	184	20		7.79
PRO90479		360	31921612	186	05		21.31
PRO91979		360	31921612	186	20		24.66
AV004262	FW313487	362	31921612	211	18		159.12
AV004262	FW313486	362	31921612	212	18		21.00
FW344883	092079MARJORIE GORSUCH	362	31921612	212	26		136.50
FW344961	092679GENE K WALSH	362	31921612	212	27		311.00
JV801418	JV-80 0047 RP80-7X	110	31921612	300	26	43,000.00-	
V3108858	090179JUNEAU & DOUGLAS	361	31921612	311	13		70.89
FW344795	091279CAPITAL OFFICE SUP	362	31921612	481	27		2.00

360 31921612 1117

70-77

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PROGRAM LEGIS & ELECT OPERAT PAGE 2026  
07/31/79

DEPARTMENT LEGISLATIVE AFFAIRS  
DIVISION OPERATIONS

MONTHLY EXPENDITURE JOURNAL 803-028-2100

DOCUMENT	DESCRIPTION	REFERENCE	TAX	COLLECT	REC	ACT	DATE	PART	DAY	AUTHORIZATION	ENCUMBRANCES	EXPENDITURE
PR 071879					118							778.05
PR 070379					118							102.25
PR 071879					181							47.69
PR 070879					181							60.05
PR 071879					186							28.01
PR 071879					186							145.48
PR 071879					186							101.35
VET 06669	0610794 AIRLINES INC				247					125051		10.53
VET 06693	070179JUN L & DOUGLAS				247					126476		10.53
VET 06693	070179JUN L & DOUGLAS				247					126476		10.53

31-92-1-612 LEGIS & ELECT OPERAT OPERATIONS LEGISLATIVE COUNCIL HOUSE C & R A  
FUND 100 ACCOUNT 7200 BUDGET COMPONENT 09.92.01.08.00 LEGISLATIVE COUNCIL COUNCIL & SUBCOMMITT

000	UNALLOCATED FUNDS	66,495.09										66,495.09
	TOTAL UNALLOCATED FUNDS	66,495.09										
100	PERSONAL SERVICES											
111	REGULAR COMPENSATION				2,446.00					2,446.00		
181	FED INS CONTRL ACT				149.94					149.94		
186	WORK COMP INSURANCE				88.06					88.06		
	TOTAL PERSONAL SERVICES				2,684.00					2,684.00		2,684.00-
200	TRAVEL AND MOVING											
247	OUT SESSION TRANSPRT				145.48					145.48		
	TOTAL TRAVEL AND MOVING				145.48					145.48		145.48-
300	CONTRACTUAL SERVICES											
311	LONG DISTANCE TELE				101.35					101.35		
312	LOCAL SERVICE TELE				10.53					10.53		
	TOTAL CONTRACTUAL SERVICES				111.88					111.88		111.88-
FUNC	TOTAL HOUSE C & R A	66,495.09			2,941.36					2,941.36		63,553.73

11

PR060479	360	31921635	111	05	3,029.08
PR061379	360	31921635	111	14	592.00
PR061579	360	31921635	111	18	1,097.25
PR061979	360	31921635	111	20	831.25
PR060479	360	31921635	181	05	185.68
PR061379	360	31921635	181	14	53.64
PR061579	360	31921635	181	26	87.28
PR061979	360	31921635	181	20	50.96
PR060479	360	31921635	184	05	27.20
PR061379	360	31921635	184	14	4.97
PR060479	360	31921635	186	05	109.05
PR061379	360	31921635	186	14	19.87
PR061579	360	31921635	186	18	39.50
PR061979	360	31921635	186	20	29.93
FW302763 053179ARLISS STURGOLEWSK	362	31921635	247	13	145.48
FW302827 060779BILL PARKER	362	31921635	247	14	85.58
FW302763 053179ARLISS STURGOLEWSK	362	31921635	248	13	247.50
FW302827 060779BILL PARKER	362	31921635	248	14	50.00
FW302877 061479ARLISS STURGOLEWSK	362	31921635	248	26	310.00
JV793134	110	31921635	300	13	
					74,000.00

DEPARTMENT LEGISLATIVE AFFAIRS PROGRAM LEGIS & ELECT OPERAT PAGE 1957  
 DIVISION OPERATIONS MONTHLY EXPENDITURE JOURNAL R03-028-2100 06/30/79

DOCUMENT	DESCRIPTION	REFERENCE	TXN	COLLOC	OBJ	REC	ALT	PROJ	WARRANT	DAY	AUTHORIZATION	ENCUMBRANCES	EXPENDITURE
FW313396	061879CAPITAL OFFICE SUP	362	31921635	485						26			33.43

X31-92-1-135 LEGIS & EXEC OPERATIONS  
 FUND 100 ACCOUNT 200 BUDGET COMPONENT 362 31921635 248  
 HOUSE COMMITTEES COMM & REG AFFAIRS  
 09.91.14.00 LEGISLATIVE COUNCIL INTERIM COMMITTEE  
 FW-95463 051779BILL PARKER 22  
 200 TRAVEL AND MOVING 495.00 495.00  
 248 OUT SESSION PER DIEM 25.00 25.00  
 TOTAL TRAVEL AND MOVING 520.00 520.00  
 FUND TOTAL COM & REG AFFAIRS 495.00 495.00

*495.00*

495.00  
495.00  
495.00

01-92-1-000 LEGIS & EXEC OPERATIONS  
 FUND 100 ACCOUNT 7200 BUDGET COMPONENT 09.92.01.14.00 LEGISLATIVE COUNCIL INTERIM COMMITTEE  
 HOUSE COMMITTEES COMM & REG AFFAIRS  
 100 PERSONAL SERVICES 19,209.91 19,209.91  
 111 REGULAR COMPENSATION 15,207.14 15,207.14  
 101 FED INS CONTRL ACT 32.25 32.25  
 134 UNEMPLOYMENT INS 1,769.52 1,769.52  
 139 WORK COMP INSURANCE 200.79 200.79  
 TOTAL PERSONAL SERVICES 17,239.70 17,239.70  
 200 TRAVEL AND MOVING 201.00 201.00  
 247 OUT SESSION TRANSPORT 1,142.50 1,142.50  
 248 OUT SESSION PER DIEM 1,070.50 1,070.50  
 TOTAL TRAVEL AND MOVING 2,414.00 2,414.00  
 300 CONTRACTUAL SERVICES 74,000.00 74,000.00  
 TOTAL CONTRACTUAL SERVICES 74,000.00 74,000.00  
 400 SUPPLIES & MATERIALS 33.40 33.40  
 409 OFF/LIBRARY SUPS 33.40 33.40  
 TOTAL SUPPLIES & MATERIALS 66.80 66.80  
 FUND TOTAL COMM & REG AFFAIRS 74,000.00 74,000.00

17,239.70  
2,414.00  
74,000.00  
66.80  
74,000.00

PR071779  
 PR073179  
 PR071779

360 31921642 111 ✓  
 360 31921642 111 ✓  
 360 31921642 181 ✓

18  
 31  
 18

997.50  
 1,197.00  
 61.15

DEPARTMENT LEGISLATIVE AFFAIRS  
 DIVISION OPERATIONS

PROGRAM LEGIS & ELECT OPERAT PAGE 2031  
 MONTHLY EXPENDITURE JOURNAL R03-02B-2100 07/31/79

DOCUMENT	DESCRIPTION	REFERENCE	TXN	COLLEC	CRJ REC	ACT PROJ WARRANT DAY AUTHORIZATION	ENCUMBRANCES	EXPENDITURE
PR073179			360	31921642	181 ✓		31	73.38
PR073179			360	31921642	184 ✓		31	8.38
PR071779			360	31921642	186 ✓		18	35.91
PR073179			360	31921642	186 ✓		31	43.09
FW324775	072679AK TRAVEL SVC		362	31921642	211 ✓		31	153.00
FW324771	072679GENE K WALSH		362	31921642	212 ✓		31	385.00
V3108693	070179JUNEAU & DOUGLAS		361	31921642	311 ✓	126476	17	71.36
V3108693	070179JUNEAU & DOUGLAS		361	31921642	312 ✓	126476	17	57.05
FW313481	062879THE ANCHORAGE TIME		362	31921642	325 ✓		12	215.40
FW313483	062879JONES TOOL RENTAL		362	31921642	369 ✓		12	6.00
FW324660	071379CAPITAL OFFICE SUP		362	31921642	489 ✓		18	47.85

92-1-642

LEGIS & ELECT OPERAT OPERATIONS

LEGISLATIVE COUNCIL SENATE C & R A

FUND 100 ACCOUNT 7200 BUDGET COMPONENT 09.92.01.08.00 LEGISLATIVE COUNCIL COUNCIL & SUBCOMMITT

100	PERSONAL SERVICES				
111	REGULAR COMPENSATION	2,194.50		2,194.50	
181	FED INS CONTRL ACT	134.53		134.53	
184	UNEMPLOYMENT INS.	8.38		8.38	
186	WORK COMP INSURANCE	79.00		79.00	
	TOTAL PERSONAL SERVICES	2,416.41		2,416.41	2,416.41-
200	TRAVEL AND MOVING				
211	INSTA TE TRANSPORTATN	153.00		153.00	
212	INSTA TE PER DIEM	385.00		385.00	
	TOTAL TRAVEL AND MOVING	538.00		538.00	538.00-
300	CONTRACTUAL SERVICES				
311	LONG DISTANCE TELE	71.36		71.36	
312	LOCAL SERVICE TELE	57.05		57.05	

ROI-02B-2710

CURRENT YEAR AUTHORIZATION BALANCES  
FISCAL YEAR TO DATE 07/31/79

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LEGISLATIVE AFFAIRS	AUTHORIZATION .....	DISBURSEMENTS .....	TRANSFERS OUT .....	EXPENDITURES .....	RESTRICTIONS .....	BALANCE .....
325 ADVERTISING		215.40		215.40		
399 CONTRACTUAL FEES NCE		6.00		6.00		
TOTAL CONTRACTUAL SERVICES		349.81		349.81		349.81-
400 SUPPLIES & MATERIALS						
489 OFC/LIBRARY SUPS NCE		47.95		47.95		
TOTAL SUPPLIES & MATERIALS		47.95		47.95		47.95-
FUNC TOTAL SENATE C & R A		3,352.17		3,352.17		3,352.17-

SIGD FOR PLYWOOD.

APARTMENT

BUDGET

DOWNTOWN DELICATESSEN - 1 1/2 days <sup>#</sup> 254.75  
(CALL BILL RE OTHER BILL)

MARGE -

CAKE <sup>#</sup> 18.32

ASH TRAYS 3.21

PAPER/TAPE 3.11

<sup>#</sup> 29.64

ALASKA COPY CENTER <sup>#</sup> 23.80

LUMBER COTTEN 15.40

ARROW LUMBER <sup>#</sup> 19.75

CAP. OFFICE 30.51

DISK BLICK 82.73

YUKON 20.25



PR111579		360	31921612	111		16	286.00
PR111579		360	31921612	181		16	16.31
PR111579		360	31921612	182		16	32.56
PR111579		360	31921612	184		16	1.86
PR111579		360	31921612	186		16	9.58
V3109071	093079AK AIRLINES INC	361	31921612	211	191862	02	336.00
V3109165	101079AK AIRLINES INC	361	31921612	211	196613	09	181.00
V3109165	102079AK AIRLINES INC	361	31921612	211	196613	09	362.00
V3109188	102379SEA AIRMOTIVE	361	31921612	211	192743	16	1,297.50
V3109204	100179JIPN AIR ALASKA IN	361	31921612	211	201455	20	354.00
V3109207	103179AK AIRLINES INC	361	31921612	211	201368	20	424.00
FW353516	101579MARJORIE GORSUCH	362	31921612	212		02	16.75
FW363738	102479MARJORIE GORSUCH	362	31921612	212		09	87.00
FW363751	102579MARJORIE GORSUCH	362	31921612	212		09	257.21
FW363788	102679MARJORIE GORSUCH	362	31921612	212		09	100.00
FW374370	111579MARJORIE GORSUCH	362	31921612	212		16	218.00
FW374370	111579GENE WALSH	362	31921612	212		16	218.00
TR003802	REP DIRM-REFUND	363	31921612	212		26	231.60
FW374313	101779ARLISS STURGULEWSK	362	31921612	247		02	177.00
FW374360	111579AK AERO INDUSTRIES	362	31921612	247		26	23.00
V3109164	102479TRAVEL CENTER	361	31921612	247	196726	09	122.00
V3109204	102179JIPN AIR ALASKA IN	361	31921612	247	201455	20	708.00
V3109207	103179AK AIRLINES INC	361	31921612	247	201368	20	259.00
FW363725	102579MARGARET A SPANSON	362	31921612	248		09	55.00
FW363702	102679BILL PARKER	362	31921612	248		09	154.71
FW363703	102679JOHN C SACKETT	362	31921612	248		09	269.71
FW363704	102679BILL PARKER	362	31921612	248		07	235.86
FW370842	110279BILL PARKER	362	31921612	248		21	58.00
FW370868	110279BOB MULCAHY	362	31921612	248		19	58.00
FW370872	110279NATHY KELLY	362	31921612	248		19	58.00
FW370857	110279ARCTIC CIRCLE AIR	362	31921612	291		21	300.00
FW370876	110279YUTE AIR AK INC	362	31921612	291		20	465.00
V3109205	101079ALCORN SEPARATA INC	362	31921612	311			23.15
V3109205	101079ALCORN SEPARATA INC	362	31921612	418			210.00

HOUSE C & RA - 612

Personal Services

Travel

Contractual

Commodities

TOTAL House C & RA

*Budget* 23,495

*Expenditures* 4,597

*Encumbrances*

*Balance Available*

9

9,227

206

249

\*23,495

14,279

9,216

39

HOUSE C & RA - 612

Personal Services

Travel

Contractual

Commodities

TOTAL House C & RA

*W/S 11-79*

*Budget* 23,495

*Expenditures* 4,271

*Encumbrances*

*Balance Available*

9

2,608

183

33

\*23,495

7,095

171

16,229

69

AV005000	GENE WALSH	362	31921642	111	05	1,097.25
AV005000	GENE WALSH	362	31921642	111	05	1,895.25
AV005000	TWYLA HARTSOCK	362	31921642	111	05	7211.60
AV005000	GENE WALSH	362	31921642	111	05	1997.50
AV005000	TWYLA HARTSOCK	362	31921642	111	05	1552.00
PR101679		360	31921642	111	17	1,364.05
PR103179		360	31921642	111	31	1,197.00
AV005000	TWYLA HARTSOCK	362	31921642	181	05	12.97
AV005000	GENE WALSH	362	31921642	181	05	67.26
AV005000	TWYLA HARTSOCK	362	31921642	181	05	53.84
AV005000	GENE WALSH	362	31921642	181	05	161.15
AV005000	GENE WALSH	362	31921642	181	05	116.18
PR101679		360	31921642	181	17	83.61
PR103179		360	31921642	181	31	75.38
PR101679		360	31921642	182	17	473.29
PR103179		360	31921642	182	31	146.51
AV005000	GENE WALSH	362	31921642	184	05	17.06
AV005000	TWYLA HARTSOCK	362	31921642	184	05	14.97
PR101679		360	31921642	184	17	9.55
PR103179		360	31921642	184	31	8.38
AV005000	TWYLA HARTSOCK	362	31921642	186	05	19.87
AV005000	GENE WALSH	362	31921642	186	05	62.32
AV005000	GENE WALSH	362	31921642	186	05	35.91
AV005000	TWYLA HARTSOCK	362	31921642	186	05	17.62
AV005000	GENE WALSH	362	31921642	186	05	139.50

DEPARTMENT LEGISLATIVE AFFAIRS PROGRAM LEGIS & ELECT OPERAT PAGE 2127  
 DIVISION OPERATIONS MONTHLY EXPENDITURE JOURNAL 003-028-2100 10/31/79

DOCUMENT	DESCRIPTION	REFERENCE	TXN	COLLDC	USJ	REC	ACT	PROJ	WARRANT	DAY	AUTHORIZATION	ENCLOSURES	EXPENDITURE
PR101679		360	31921642	186						17			19.10
PR103179		360	31921642	186						31			43.09
JV801511	PP80-5X	110	31921642	200						08	20,000.00		
FW344899	092079VICTOR FISCHER	362	31921642	212						04			77.50
AV005000	V3108669 A STURGULEWSKI	362	31921642	247						05			135.48
AV005000	API ISS STURGULEWSKI	362	31921642	247						05			143.48
FW344921	092579CLAR AIRWAYS INCO	362	31921642	247						08			20.00
AV005000	API ISS STURGULEWSKI	362	31921642	248						05			310.00
AV005000	API ISS STURGULEWSKI	362	31921642	248						05			297.00
FW344935	092479STAPLETON KLAMSER	362	31921642	321						05			96.00
FW253433	100479COMPUTER COMPOSITI	362	31921642	389						19			286.00
V3108977	091579VICTOR FISCHER	CC310237	371	31921642	389					08	176049	1,475.00-	1,475.00
FW353369	100379KEN WRAYS PRINT SH	362	31921642	489						11			367.50

AV005000	GENE WALSH	362	31921612	111	05					211.60-
AV005000	GENE WALSH	362	31921612	111	05					552.00-
AV005000	GENE WALSH	362	31921612	111	05					997.50-
PR101779		362	31921612	111	05					1,097.25-
PR102379		360	31921612	111	19					1,895.25-
PR103179		360	31921612	111	24					831.25-
AV005000	TWYLA HARTSOCK	362	31921612	181	31					178.58-
AV005000	GENE WALSH	362	31921612	181	35					257.85-
AV005000	GENE WALSH	362	31921612	181	05					12.97-
AV005000	TWYLA HARTSOCK	362	31921612	181	05					116.16-
AV005000	GENE WALSH	362	31921612	181	05					61.15-
AV005000	TWYLA HARTSOCK	362	31921612	181	05					33.84-
AV005000	GENE WALSH	362	31921612	181	05					67.26-
PR101779		360	31921612	181	19					58.96-
PR102379		360	31921612	181	24					35.47-
PR103179		360	31921612	181	31					52.59-
PR101779		360	31921612	182	19					101.75-
PR102379		360	31921612	182	24					293.02-
PR103179		360	31921612	182	31					105.00-
AV005000	TWYLA HARTSOCK	362	31921612	184	05					4.97-
AV005000	GENE WALSH	362	31921612	184	05					17.08-
PR101779		360	31921612	184	19					5.82-
PR102379		360	31921612	184	24					4.05-
PR103179		360	31921612	184	31					6.05-
AV005000	GENE WALSH	362	31921612	186	05					35.91-
AV005000	TWYLA HARTSOCK	362	31921612	186	05					19.87-
AV005000	TWYLA HARTSOCK	362	31921612	186	05					7.62-
AV005000	GENE WALSH	362	31921612	186	05					68.32-
AV005000	GENE WALSH	362	31921612	186	05					39.50-
PR101779		360	31921612	186	19					29.93-
PR102379		360	31921612	186	24					30.83-
PR103179		360	31921612	186	31					33.80-
FW353450	101079 SCHEIDT & TRANSPO	362	31921612	211	30					170.00-
AV006100	CPA	362	31921612	212	24					35.14-
FW344899	092779 VICTOR FISCHER	362	31921612	212	04					77.50-
FW353445	101079 GENE K WALSH	362	31921612	212	11					251.00-
FW363636	101679 MARGUERITE GORSUCH	362	31921612	212	19					490.27-
FW363773	102679 GENE K WALSH	362	31921612	212	32					82.50-
FW363780	102679 GENE K WALSH	362	31921612	212	32					9.00-
AV005000	APRILISS STURGHLEWSKI	362	31921612	247	35					149.48-
AV005000	MARGARET A BRANSON	362	31921612	247	35					149.48-
FW353461	101079 MARGARET A BRANSON	362	31921612	247	23					4.00-
AV005000	APRILISS STURGHLEWSKI	362	31921612	248	05					247.50-
AV005000	APRILISS STURGHLEWSKI	362	31921612	248	05					310.00-

DEPARTMENT LEGISLATIVE AFFAIRS PROGRAM LEGIS & EXEC OPERAT PAGE 2117  
 DIVISION OPERATIONS MONTHLY EXPENDITURE JOURNAL 903-723-2100 10/31/79

DOCUMENT	DESCRIPTION	REFERENCE	TXN	COLLEC	OBJ REC	ACT PROJ	WARRANT	DAY	AUTHORIZATION	ENCUMBRANCE	EXPENDITURE
AV005000	FW344977	362	31921612	248	35						154.40
FW344977	092779 TIR KELY	362	31921612	248	34						71.60
FW353453	101079 PATRICK J CARNEY	362	31921612	248	30						236.36
FW353455	101079 BOB MULCAHY	362	31921612	248	32						290.86
FW353461	101079 MARGARET A BRANSON	362	31921612	248	33						232.86
FW353471	101079 APRILISS STURGHLEWSKI	362	31921612	248	33						280.86
V3100022	091179 YUKON OFFICE SUPPL	361	31921612	489		179729		12			9.71
V3100022	091279 YUKON OFFICE SUPPL	361	31921612	489		179729		2			8.32
V3100022	091379 YUKON OFFICE SUPPL	361	31921612	489		179729		12			6.20

PLEASE NOTE: THE FOLLOWING PAGES WERE TREATED  
AS A UNIT IN THE ORIGINAL DOCUMENT.

Alaska State Legislature  
SENATOR  
ARLISS STURGULEWSKI  
2957 SHELDON JACKSON  
ANCHORAGE, ALASKA 99504

WHILE IN JUNEAU  
POUCH V  
JUNEAU, ALASKA 99811

*Keep receipts*

*Getty Cash  
Local Gov. Study*



Continental Telephone System

JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

DATE OF BILL 02-01-80 COPY 3 PAGE 30 EXCH. 4186 BILLING NO. 465-3850 CONTROL DATE 07-12-79

\*THIS BILL DUE ON OR BEFORE 02/18/80\*

PREVIOUS AMT. DUE PAYMENTS ADJUSTMENTS BEGINNING BAL.

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT
1220	CALLS MADE FROM JUNEAU	465=0660		
	FROM ANCHRGE TO JUNEAU	907 465=3992	260	K3
1221	FROM ANCHRGE TO JUNEAU	907 586=1714	770	K3
1227	FROM JUNEAU ANCHORAGE	907 279=4939	1180	B3
0102	FROM JUNEAU ANCHORAGE	907 344=2475	574	B3
0110	FROM ANCHRGE TO JUNEAU	907 586=1714	605	B3
0115	FROM ANCHRGE TO JUNEAU	907 465=3759	298	K3
0116	FROM ANCHRGE TO JUNEAU	907 465=3759	224	K3
0118	FROM ANCHRGE TO JUNEAU	907 465=3759	373	K3
	TOTAL FOR 465=0660		42.84	

LOCAL TAX STATE TAX FEDERAL TAX

LEG AFFAIRS  
5TH FLOOR CAP BLDG  
POUCH Y  
JUNEAU AK 99811

FOR YOUR INFORMATION ONLY

AMOUNT DUE

*Parker*  
*Local Joint C+RA*

C-CLASS CODE STATION PERSON T-TYPE CODE 0-SERV. PD. 000  
1-DAY 1-LIVE 1-SERV. PD. OPER. ASST.  
2-DAY 2-LIVE 2-SERV. PD. 3-CR. CO.  
3-NIGHT 3-NIGHT UNCL. SAT & SUN 3-CR. CO. 4-TOLL 5-INT. COIL. 6-COIL. PD. 7-COIL. COM.

LOCAL TAX STATE TAX FEDERAL TAX TOLL WITHOUT TAX

BUSINESS OFFICE ADDRESS



Continental Telephone System

JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

DATE OF BILL 02-01-80 COPY 3 PAGE 30 EXCH. 4186 BILLING NO. 465-3824 CONTROL DATE 12-07-79

\*THIS BILL DUE ON OR BEFORE 02/18/80\*

PREVIOUS AMT. DUE PAYMENTS ADJUSTMENTS BEGINNING BAL.

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT
1219	CALLS MADE FROM ANCHORAGE	465=3824	600	K1
0104	ANCHORAGE	907 274=2561	224	K1
0114	ANCHORAGE	907 278=3668	298	K1
0120	SOLDOTNA	907 276=3690	206	B1
0121	SOLDOTNA	907 262=4286	447	K1
0121	ANCHORAGE	907 262=5210	671	K1
0121	ANCHORAGE	907 264=0547	224	K1
0121	ANCHORAGE	907 276=3550	373	K1
0122	ANCHORAGE	907 276=3550	373	K1

388.04 172.89 215.15  
LOCAL SERVICE THRU 02=01=80 70.30  
TOLL SERVICE 69.15

LOCAL TAX STATE TAX FEDERAL TAX

LEG AFFAIRS  
REP PARKER  
POUCH Y  
JUNEAU AK 99811

FOR YOUR INFORMATION ONLY

AMOUNT DUE

*\$32.04 of pre session toll charged to Joint C+RA*

*139.45*

TOTAL FOR 465=3824 30.43

C-CLASS CODE STATION PERSON T-TYPE CODE 0-SERV. PD. 000  
1-DAY 1-LIVE 1-SERV. PD. OPER. ASST.  
2-DAY 2-LIVE 2-SERV. PD. 3-CR. CO.  
3-NIGHT 3-NIGHT UNCL. SAT & SUN 3-CR. CO. 4-TOLL 5-INT. COIL. 6-COIL. PD. 7-COIL. COM.

LOCAL TAX STATE TAX FEDERAL TAX TOLL WITHOUT TAX



Continental Telephone System

JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

DATE OF BILL 02-01-80 COPY 3 PAGE 2 EXCH. 4186 BILLING NO. 465-3824 CONTROL DATE 12-07-79

\*THIS BILL DUE ON OR BEFORE 02/18/80\*

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT
	CALLS MADE FROM	465-3875		
1228	ANCHORAGE 907	274-2385	940	K1
1228	ANCHORAGE 907	274-2385	1025	K1
1228	SALT LAKE 801	531-1000	155	K0
0122	SOLDOTNA 907	262-4441	1044	K1

PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
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LOCAL TAX	STATE TAX	FEDERAL TAX
-----------	-----------	-------------

LEG AFFAIRS  
REP PARKER  
POUCH Y  
JUNEAU AK 99811

AMOUNT DUE

TOTAL FOR 465-3875 31.64

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX
-----------	-----------	-------------	------------------

C-CLASS CODE STATION PERSON T-TYPE CODE  
 0-DAY 1-DAY 0-SERV. PD. DDD  
 1-EVE 2-EVE 1-SERV. PD. OPR. ASST.  
 2-NIGHT 3-NIGHT ONCL SAT & SUN 2-3RD & 4-COM PD.  
 3-CR. CO. 7-COLL. COM



Continental Telephone System

BUSINESS OFFICE ADDRESS

JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

DATE OF BILL 02-01-80 COPY 3 PAGE 1 EXCH. 4186 BILLING NO. 465-3824 CONTROL DATE 12-07-79

\*THIS BILL DUE ON OR BEFORE 02/18/80\*

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT
	CALLS MADE FROM	465-3870		
1219	ANCHRGE 907	263-1214	260	K1
0121	ANCHORAGE 907	276-3550	224	K0
0121	ANCHORAGE 907	276-3500	224	K1

PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
-------------------	----------	-------------	----------------

LOCAL TAX	STATE TAX	FEDERAL TAX
-----------	-----------	-------------


LEG AFFAIRS  
REP PARKER  
POUCH Y  
JUNEAU AK 99811

AMOUNT DUE

TOTAL FOR 465-3870 7.08


LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX
-----------	-----------	-------------	------------------

C-CLASS CODE STATION PERSON T-TYPE CODE  
 0-DAY 1-DAY 0-SERV. PD. DDD  
 1-EVE 2-EVE 1-SERV. PD. OPR. ASST.  
 2-NIGHT 3-NIGHT ONCL SAT & SUN 2-3RD & 4-COM PD.  
 3-CR. CO. 7-COLL. COM

ACCOUNT NO.		AIRLINE <b>027</b>		CITY		SERIAL NUMBER <b>0098-6661</b>	
SHIPPER NAME <i>Parlativo, A. J.</i>		TELEPHONE NO(S) <i>465 2759</i>				SMALL PACKAGE AIRBILL	
SHIPPER SIGNATURE <i>[Signature]</i>		DATE		GOLDSTREAK PACKAGE EXPRESS		VALIDATION	
SHIPPER NAME <i>Ken W. [unclear]</i>		ACCOUNT NO.		TIME CARRIER <i>13 62</i>		TO <i>Med</i>	
SHIPPER SIGNATURE <i>[Signature]</i>		DATE		FORM OF PAYMENT (PREPAID ONLY)		EXECUTED BY DATE/TIME <i>[Signature] 2/26</i>	
SHIPPER NAME <i>Ken W. [unclear]</i>		TELEPHONE NO(S)		WEIGHT (LBS.)		1ST CHARGE <i>A</i>	
SHIPPER SIGNATURE <i>[Signature]</i>		DATE		DECLARED VALUE		2ND CHARGE <i>A</i>	
SHIPPER NAME <i>Ken W. [unclear]</i>		TELEPHONE NO(S)		CASH/CK. <input type="checkbox"/> CREDIT CD. <input type="checkbox"/>		3RD CHARGE <i>A</i>	
SHIPPER SIGNATURE <i>[Signature]</i>		DATE		ACCOUNT NO.		OTHER <i>F</i>	
SHIPPER NAME <i>Ken W. [unclear]</i>		TELEPHONE NO(S)		GBL <input type="checkbox"/>		TAX <i>I 1.10</i>	
SHIPPER SIGNATURE <i>[Signature]</i>		DATE		STR <input type="checkbox"/>		PICK-UP <i>B</i>	
SHIPPER NAME <i>Ken W. [unclear]</i>		TELEPHONE NO(S)		CASH/CK. <input checked="" type="checkbox"/> CREDIT CD. <input type="checkbox"/>		DELIVER <i>C</i>	
SHIPPER SIGNATURE <i>[Signature]</i>		DATE		ACCOUNT NO.		TOTAL <i>R 2.00</i>	


LIABILITY LIMITED BY TARIFF - SEE CONDITIONS ON REVERSE SIDE

CONSIGNEE MEMO

ACCOUNT NO.		AIRLINE <b>027</b>		CITY		SERIAL NUMBER <b>0098-6672</b>	
SHIPPER NAME <i>Parlativo, A. J.</i>		TELEPHONE NO(S) <i>465 2759</i>				SMALL PACKAGE AIRBILL	
SHIPPER SIGNATURE <i>[Signature]</i>		DATE		GOLDSTREAK PACKAGE EXPRESS		VALIDATION	
SHIPPER NAME <i>Ken W. [unclear]</i>		ACCOUNT NO.		TIME CARRIER <i>13 62</i>		TO <i>Med</i>	
SHIPPER SIGNATURE <i>[Signature]</i>		DATE		FORM OF PAYMENT (PREPAID ONLY)		EXECUTED BY DATE/TIME <i>[Signature]</i>	
SHIPPER NAME <i>Ken W. [unclear]</i>		TELEPHONE NO(S)		WEIGHT (LBS.)		1ST CHARGE <i>A</i>	
SHIPPER SIGNATURE <i>[Signature]</i>		DATE		DECLARED VALUE		2ND CHARGE <i>A</i>	
SHIPPER NAME <i>Ken W. [unclear]</i>		TELEPHONE NO(S)		CASH/CK. <input type="checkbox"/> CREDIT CD. <input type="checkbox"/>		3RD CHARGE <i>A</i>	
SHIPPER SIGNATURE <i>[Signature]</i>		DATE		ACCOUNT NO.		OTHER <i>F</i>	
SHIPPER NAME <i>Ken W. [unclear]</i>		TELEPHONE NO(S)		GBL <input type="checkbox"/>		TAX <i>I 1.10</i>	
SHIPPER SIGNATURE <i>[Signature]</i>		DATE		STR <input type="checkbox"/>		PICK-UP <i>B</i>	
SHIPPER NAME <i>Ken W. [unclear]</i>		TELEPHONE NO(S)		CASH/CK. <input checked="" type="checkbox"/> CREDIT CD. <input type="checkbox"/>		DELIVER <i>C</i>	
SHIPPER SIGNATURE <i>[Signature]</i>		DATE		ACCOUNT NO.		TOTAL <i>R 1.00</i>	


LIABILITY LIMITED BY TARIFF - SEE CONDITIONS ON REVERSE SIDE

CONSIGNEE MEMO

ACCOUNT NO.		AIRLINE <b>027</b>		CITY		SERIAL NUMBER <b>0098-6683</b>	
SHIPPER NAME <i>Parlativo, A. J.</i>		TELEPHONE NO(S) <i>465 2759</i>				SMALL PACKAGE AIRBILL	
SHIPPER SIGNATURE <i>[Signature]</i>		DATE		GOLDSTREAK PACKAGE EXPRESS		VALIDATION	
SHIPPER NAME <i>Ken W. [unclear]</i>		ACCOUNT NO.		TIME CARRIER <i>13 62</i>		TO <i>Med</i>	
SHIPPER SIGNATURE <i>[Signature]</i>		DATE		FORM OF PAYMENT (PREPAID ONLY)		EXECUTED BY DATE/TIME <i>[Signature]</i>	
SHIPPER NAME <i>Ken W. [unclear]</i>		TELEPHONE NO(S)		WEIGHT (LBS.)		1ST CHARGE <i>A</i>	
SHIPPER SIGNATURE <i>[Signature]</i>		DATE		DECLARED VALUE		2ND CHARGE <i>A</i>	
SHIPPER NAME <i>Ken W. [unclear]</i>		TELEPHONE NO(S)		CASH/CK. <input type="checkbox"/> CREDIT CD. <input type="checkbox"/>		3RD CHARGE <i>A</i>	
SHIPPER SIGNATURE <i>[Signature]</i>		DATE		ACCOUNT NO.		OTHER <i>F</i>	
SHIPPER NAME <i>Ken W. [unclear]</i>		TELEPHONE NO(S)		GBL <input type="checkbox"/>		TAX <i>I 1.10</i>	
SHIPPER SIGNATURE <i>[Signature]</i>		DATE		STR <input type="checkbox"/>		PICK-UP <i>B</i>	
SHIPPER NAME <i>Ken W. [unclear]</i>		TELEPHONE NO(S)		CASH/CK. <input checked="" type="checkbox"/> CREDIT CD. <input type="checkbox"/>		DELIVER <i>C</i>	
SHIPPER SIGNATURE <i>[Signature]</i>		DATE		ACCOUNT NO.		TOTAL <i>R 2.00</i>	

LIABILITY LIMITED BY TARIFF - SEE CONDITIONS ON REVERSE SIDE

CONSIGNEE MEMO

ACCOUNT NO.		AIRLINE <b>027</b>		CITY		SERIAL NUMBER <b>0098-6650</b>	
SHIPPER NAME <i>Parlativo, A. J.</i>		TELEPHONE NO(S) <i>465 2759</i>				SMALL PACKAGE AIRBILL	
SHIPPER SIGNATURE <i>[Signature]</i>		DATE		GOLDSTREAK PACKAGE EXPRESS		VALIDATION	
SHIPPER NAME <i>Ken W. [unclear]</i>		ACCOUNT NO.		TIME CARRIER <i>13 62</i>		TO <i>Med</i>	
SHIPPER SIGNATURE <i>[Signature]</i>		DATE		FORM OF PAYMENT (PREPAID ONLY)		EXECUTED BY DATE/TIME <i>[Signature]</i>	
SHIPPER NAME <i>Ken W. [unclear]</i>		TELEPHONE NO(S)		WEIGHT (LBS.)		1ST CHARGE <i>A</i>	
SHIPPER SIGNATURE <i>[Signature]</i>		DATE		DECLARED VALUE		2ND CHARGE <i>A</i>	
SHIPPER NAME <i>Ken W. [unclear]</i>		TELEPHONE NO(S)		CASH/CK. <input checked="" type="checkbox"/> CREDIT CD. <input type="checkbox"/>		3RD CHARGE <i>A</i>	
SHIPPER SIGNATURE <i>[Signature]</i>		DATE		ACCOUNT NO.		OTHER <i>F</i>	
SHIPPER NAME <i>Ken W. [unclear]</i>		TELEPHONE NO(S)		GBL <input type="checkbox"/>		TAX <i>I 1.10</i>	
SHIPPER SIGNATURE <i>[Signature]</i>		DATE		STR <input type="checkbox"/>		PICK-UP <i>B</i>	
SHIPPER NAME <i>Ken W. [unclear]</i>		TELEPHONE NO(S)		CASH/CK. <input checked="" type="checkbox"/> CREDIT CD. <input type="checkbox"/>		DELIVER <i>C</i>	
SHIPPER SIGNATURE <i>[Signature]</i>		DATE		ACCOUNT NO.		TOTAL <i>R 2.00</i>	

LIABILITY LIMITED BY TARIFF - SEE CONDITIONS ON REVERSE SIDE

CONSIGNEE MEMO

6-20-78

6-20-78

027A

027A

T	\$1.15	1
T	\$0.70	1
T	\$0.70	1
T	\$6.89	1
	\$0.28	TX
	\$9.72A	TL

\$9.72A TL  
 \$0.00A CL

755\*000 #  
 930/78R #  
 DR#08/09/79

6-20-78

20-10-305  
 10-00-070  
 \*00-10-304  
 \*00-00-310  
 \*00-10-700

027A

COFFEE

T	\$6.98	1
	\$0.21	TX
	\$7.19A	TL
	\$7.19A AI	
	\$0.00A	CL

397\*000 #  
 001/01SR #  
 DATE 06/01/79



Continental Telephone System

BUSINESS OFFICE ADDRESS

JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

DATE OF BILL COPY PAGE EXCH. BILLING NO. CONTROL DATE  
01-01-80 3 2 4186 465-3824 12-07-79

\*THIS BILL DUE ON OR BEFORE 01/16/80\*

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT
*OTHER CHARGES AND CREDITS*				
1207	INST 3 NEW# 5		8100	
1207	INST COMMEQUIP		9500	
1207	INST 3 LN CRD		1350	
1207	INST 3 TIE PHN		7800	
1207	INST FLASH CRD		1400	
1207	TO 01-01 SERVICE		1406	
TOTAL OCC			26744	

*Joint (14 P.A. 301)*  
FOR YOUR INFORMATION ONLY

PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
	LOCAL SERVICE THRU 01-01-80		70.30
	TOLL SERVICE		50.30
	OTHER CHARGES AND CREDITS		267.44
	<i>pd. 215.15 NW 399837</i>		52.29
	<i>31-92-1-301-312 lw</i>		
	<i>1-22-80</i>		
LOCAL TAX	STATE TAX	FEDERAL TAX	
LEG AFFAIRS REP PARKER POUCH Y JUNEAU AK 99811			

*pd # 3109583*  
→ 172.89  
388.04  
AMOUNT DUE  
← 1215.15  
382.04

*To:*  
*Rep. Bill Parker*

LOCAL TAX STATE TAX FEDERAL TAX TOLL WITHOUT TAX 50.30  
C-CLASS CODE STATION PERSON V-TYPE CODE 0-SERV PD. DOD 4-COLL. 6-SPL. COLL. 8-COLL. PD. 1-COLL. COM  
1-DAY 2-EVE 3-NIGHT 4-EVE 5-NIGHT 6-NIGHT ONCE SAT & SUN 1-3RD 2-2ND 3-1ST 4-COL. CO.



Continental Telephone System

BUSINESS OFFICE ADDRESS

JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

DATE OF BILL COPY PAGE EXCH. BILLING NO. CONTROL DATE  
01-01-80 3 1 4186 465-3824 12-07-79

\*THIS BILL DUE ON OR BEFORE 01/16/80\*

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT
CALLS MADE FROM 465-3870				
1210	WASILLA 907	376-2675	2270	K1
1211	WASILLA 907	376-2675	1145	K1
1211	WASILLA 907	376-2675	1370	K1
1212	WASILLA 907	376-2675	245	K1

PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
LOCAL TAX	STATE TAX	FEDERAL TAX	
LEG AFFAIRS REP PARKER POUCH Y JUNEAU AK 99811			
AMOUNT DUE			

TOTAL FOR 465-3870 50.30

LOCAL TAX STATE TAX FEDERAL TAX TOLL WITHOUT TAX  
C-CLASS CODE STATION PERSON V-TYPE CODE 0-SERV PD. DOD 4-COLL. 6-SPL. COLL. 8-COLL. PD. 1-COLL. COM  
1-DAY 2-EVE 3-NIGHT 4-EVE 5-NIGHT 6-NIGHT ONCE SAT & SUN 1-3RD 2-2ND 3-1ST 4-COL. CO.

PLEASE NOTE: THE PRECEDING PAGES WERE TREATED  
AS A UNIT IN THE ORIGINAL DOCUMENT.

128 Seward Street  
Juneau, Alaska 99901  
586-1715

INVOICE NO.

5371

SOLD TO		SHIPPED TO	
Joint Senators News Committee			
STREET & NO.		STREET & NO.	
C&R Affairs Committee			
CITY	STATE	ZIP	CITY
Local Government Study			

CUSTOMER'S ORDER	SALESMAN	TERMS	P.O.#	DATE
Gene Welsh	Shan			10-13

INVOICE

96 letters & envelopes @ 2.25	216.00
no tax	
	216.00
Thanks	

Rediform  
7H 721

61636





Official Business

# Alaska State Legislature

JOINT SENATE AND HOUSE  
COMMUNITY AND REGIONAL AFFAIRS COMMITTEE  
LOCAL GOVERNMENT STUDY

Co-Chairmen  
Senator Arliss Sturgulewski  
Representative Bill Parker

Address all  
correspondence to:  
LOCAL GOVERNMENT STUDY

Pouch V  
State Capitol  
Juneau, Alaska 99811

The Local Government Study Committee, co-chaired by Senator Arliss Sturgulewski and Representative Bill Parker, will hold a PUBLIC HEARING on the subject of creation of regional governmental units in the unorganized borough in

GLENNALLEN  
SATURDAY, OCTOBER 27, 1979  
GLENNALLEN HIGH SCHOOL GYM - 2:00 P.M.

This ad will be printed in a 2 x 2 1/2 Column inch size in the October 24, 1979 edition of the Valdez Vanguard.

Please bill:

Local Government Study Committee  
Legislative Affairs Agency  
Pouch Y  
Juneau, Ak. 99811

*Archie*



Official Business

# Alaska State Legislature

JOINT SENATE AND HOUSE  
COMMUNITY AND REGIONAL AFFAIRS COMMITTEE  
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Pouch V  
State Capitol  
Juneau, Alaska 99811

Attached are receipts for items purchased for the Local Government Symposium held in August, 1979. Please reimburse:

Materials mailed to Anchorage	\$4.95
U.S.G.S. Maps purchased for Symposium	6.00
	<u>\$10.95</u>

*Margaret Sturgulewski*

*Materials to  
Fischer/  
Cotton*





Official Business

# Alaska State Legislature

JOINT SENATE AND HOUSE  
COMMUNITY AND REGIONAL AFFAIRS COMMITTEE  
LOCAL GOVERNMENT STUDY

Co-Chairmen  
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LOCAL GOVERNMENT STU

Pouch V  
State Capitol  
Juneau, Alaska 99811

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GLENNALLEN  
SATURDAY, OCTOBER 27, 1979  
GLENNALLEN HIGH SCHOOL GYM - 2:00 P.M.

This ad will be printed in a 2 x 2 column inch size in the October 16 edition of the Copper Valley Views.

Please bill:

Local Government Study Committee  
Legislative Affairs Agency  
Pouch Y  
Juneau, Ak. 99811

*Ar. St.*



Official Business

# Alaska State Legislature

JOINT SENATE AND HOUSE  
COMMUNITY AND REGIONAL AFFAIRS COMMITTEE  
LOCAL GOVERNMENT STUDY

Co-Chairmen  
Senator Arliss Sturgulewski  
Representative Bill Parker

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Pouch V  
State Capitol  
Juneau, Alaska 99811

The Local Government Study Committee, co-chaired by Senator Arliss Sturgulewski and Representative Bill Parker, will hold a PUBLIC HEARING on the subject of creation of regional governmental units in the unorganized borough in

GLENNALLEN  
SATURDAY, OCTOBER 27, 1979  
GLENNALLEN HIGH SCHOOL 2:00 P.M.

This ad will be printed in 2X2 Column inch size in the October 17, 1979 edition of the Tundra Times.

I have been advised that an advertising order number is not necessary as long as you specify that the ad be charged to the LOCAL GOVERNMENT STUDY COMMITTEE.

Thank you.

*Marjorie Gorsuch*  
Marjorie Gorsuch  
Administrative Assistant

*Approved. \$23.60*



Official Business

# Alaska State Legislature

JOINT SENATE AND HOUSE  
COMMUNITY AND REGIONAL AFFAIRS COMMITTEE  
LOCAL GOVERNMENT STUDY

Co-Chairmen  
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LOCAL GOVERNMENT STUDY

Pouch V  
State Capitol  
Juneau, Alaska 99811

TO: Pat Costello  
FROM: Marjorie Gorsuch  
DATE: October 25, 1979  
RE: Public Hearings

FORT YUKON/VENETIE PUBLIC HEARINGS October 18/19, 1979

Please deduct per diem from the stipend of those listed below for room/board expenses paid to the Venetie School Student Fund for use of the school (overnight) on October 19, 1979. \$100.00 was the amount paid.

Rep. Bill Parker  
Rep. Margaret Branson  
Senator John Sackett  
Marjorie Gorsuch  
Gene Walsh  
Lamar Cotten, Dept. C&RA  
Brian Dussault, Dept. C&RA



Official Business

# Alaska State Legislature

JOINT SENATE AND HOUSE  
COMMUNITY AND REGIONAL AFFAIRS COMMITTEE  
LOCAL GOVERNMENT STUDY

Co-Chairmen  
Senator Arliss Sturgulewski  
Representative Bill Parker

Address all  
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State Capitol  
Juneau, Alaska 99811

Those who attended the public hearings were as follows:

Senator Sturgulewski  
Senator Kelly  
Senator Mulcahy  
Rep. Parker  
Rep. Carney  
Rep. Branson

Marjorie Gorsuch  
Gene Walsh  
Palmer McCarter (C&RA)

(All of the above attended all of the public hearings)

Additional, Jan Erickson (of Coastal Zone Management Office) attended all of the hearings with the group except New Stuyohok. Therefore, Jan should have the \$17.50 paid for food at Hooper Bay and the \$15 paid for lodging deducted from per diem.

ALASKA  
STATE LEGISLATURE /

**MEMORANDUM**

Cost of telegrams sent to Symposium participants  
7/3/79. Night letter rate.

\$59.24

DATE: June 26, 1979  
TO: Pat Costello  
FROM: Marjorie Gorsuch  
Gene Walsh  
RE: Handling of funds for Joint Local Government Study

The Committee Chairmen have agreed that the House and Senate C & R A appropriations for the Local Government Study should be managed separately for administrative purposes as follows:

HOUSE APPROPRIATION

House funding of \$31,000 will go toward funding of one A.A. part-time salary (Marjorie Gorsuch) and the costs associated with taking the House and Senate C&RA Committee members to the the rural areas for public hearings.

SENATE APPROPRIATION

Senate appropriation of \$43,000 will fund one full-time A.A. (Gene Walsh); one part-time secretarial position, the salaries and expenses of two graduate interns during the months of July and August; and administrative office expenses.

CHARTER TRIP ORDER

Date of Flight 10-27-79 ETD 11:00 ANC AIR TAX 31.00

Customer STATE OF AK LEGISLATIVE BRANCH Phone \_\_\_\_\_

Person Ordering Flight MARGE GORSUCH Phone \_\_\_\_\_

Billing Address PAID BY T.R.

Aircraft Type PA-31-350 Side Number 895

Referred by \_\_\_\_\_ Captain HOLT

Route of Flight MRI-ANC-GKN-MRI

Passengers 8 or 9

Cargo NONE

Special Remarks PILOT TO REPORT IN FRONT OF ALASKA AIRLINES

COUNTER-MARGE GORSUCH OR GENE WALSH -  
"PICK-UP 6-P.M. AT GKN RTN ANC"

Estimated Hours 8.5 Charter Rate 260<sup>00</sup> = \$170.<sup>00</sup> Stand by none

Other Charges 8% F.E.T. = \$93.60 Total Estimate 1263.<sup>60</sup>

Quoted by Jone Date 10-25-79 Invoice# \_\_\_\_\_



Official Business

# Alaska State Legislature

JOINT SENATE AND HOUSE  
COMMUNITY AND REGIONAL AFFAIRS COMMITTEE  
LOCAL GOVERNMENT STUDY

Co-Chairmen  
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Pouch V  
State Capitol  
Juneau, Alaska 99811

Nov. 26, 1979

TO: Pat Costello  
FROM: Marjorie Gorsuch  
DATE: 11/26/79  
RE: Expenses incurred for Local Government Public Hearings.

Attached please find the following receipts for monies to be reimbursed:

Tapes (tape recorder) purchased for Kotzebue/Noorvik hearings	\$24.46
Dinner for guests (City Mgr., Ex-Mayor, Councilman, Police Chief) in Fort Yukon	33.84
TOTAL	<hr/> \$58.30

STATE OF ALASKA  
THE LEGISLATURE


LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITAL  
JUNEAU, ALASKA 99811  
907-465-3800

MEMORANDUM

November 8, 1979

TO: A. A.'s ALL INTERIM COMMITTEES

FROM: Richard G. Berg, Director  
Administrative Services 

SUBJECT: Budget Authorizations

Many of our interim committees are fast approaching the "peril point" of their budget authorizations. As many of you intend to operate through December, this is to remind you of the need for tight liaison with our accounting staff.

We are unable to authorize payments--salary or otherwise---if your budget authorization is met or exceeded. Accounting control is on a cash basis for the most part; and, therefore, expenditures do not reflect on reports until paid.

Further, as you plan closure of your offices, anticipate returning travel request booklets and reconciled petty cash accounts to us as early as possible.

RGB:mm

# Req. for Travel

MEMO NEEDS TO BE WRITTEN TO PAT COSTELLO

1. Pool both Hs. & Sen. monies into one fund - instead of individual accounts, giving both Arliss and Parker spending rights... if this is the desire
2. For budget purposes and IBM run - not compulsory - but most always done and a tremendous help for accounting purposes-- a breakdown sheet/summary - tentative. These can always be changed throughout interim. IBM run then can show expenditures, balance left, etc.
3. Phone numbers to be used by the Committee, and names of callers.. Requests for credit cards for individual callers are recommended by Pat for easier accounting purposes, and such requests, if desired, should be so stated in this memorandum.
4. Office and equipment usage notification - where staff will reside, etc. - general outline. (This will help insure service continuation - phones, janitor, etc.,,,)
5. POSTAGE - recommended same procedure as for legislators during Session - put also in No. 2 above - BUDGET - starting fee (\$100??) when used a voucher will put more \$ in.. The total mailing fee is figured every so often by Pat Costello - no set time - but will be reflected usually in IBM run, received every month.

Arliss - recommended you so advise in this memo that all mail be checked through by Gene to pull out Local Government material - then he would forward all other to you in Anchorage. (Rubber Stamp should be ordered through Leo, if you decide to go this route, stating "Please Forward, & your Anch. address) People here do not really want to get involved sorting the mail for interim committees, as they are not familiar and many times mail isn't addressed to the committee as it should be, but instead to legislator.

- IN THIS MEMO STATE THE COMMITTEE NAME MAIL WILL BE ADDRESSED TO: LOCAL GOVERN. COMM.

6. This memo should reflect authority given Gene and Marge for signing/all documents needed in their behalf: Time Sheets, Travel Authorization Forms, Request for Transportation, etc. Gene, of course signs for me. (This solves many problems if both you & Parker out of town and staff needs to travel to meet you in Anch. or elsewhere, etc. Also, when traveling, a change for additional travel occurs before return to home town, etc.
7. Brief status on office personnel; who, where, how much time approx., future employment thoughts, etc.



Official Business

# Alaska State Legislature

JOINT SENATE AND HOUSE  
COMMUNITY AND REGIONAL AFFAIRS COMMITTEE  
LOCAL GOVERNMENT STUDY

Co-Chairmen  
Senator Arliss Sturgulewski  
Representative Bill Parker

Address all  
correspondence to:  
LOCAL GOVERNMENT STUDY

Pouch V  
State Capitol  
Juneau, Alaska 99811

June 11, 1979

To Whom It May Concern:

I hereby authorize Marjorie Gorsuch to sign all documents needed on behalf of myself and members of the House Community and Regional Affairs Committee related to time sheets, travel authorization forms, and requests for transportation associated with the Local Government Study.

A handwritten signature in black ink that reads "Bill Parker".

Bill Parker



Official Business

# Alaska State Legislature

## Senate Committee on Community & Regional Affairs

Pouch V  
State Capitol  
Juneau, Alaska 99811

### MEMO

TO: Pat Costello  
FROM: Marjorie Gorsuch, A.A. House C&RA  
Gene Walsh, A.A. Senate C&RA  
DATE: 5/29/79  
RE: Local Government Study

MAIL Establish a mail slot for "Local Government Study". All mail addressed to "Local Government Study", Gene Walsh or Marjorie Gorsuch should be diverted to this mail slot. All other mail addressed to Senator Arliss Sturgulewski or Rep. Bill Parker should be forwarded to their respective addresses in Anchorage.

PHONE Retain three telephone lines functioning in Senator Sturgulewski's office (3712, 3758, 3759). Establish a credit card number for use by Gene Walsh, Marjorie Gorsuch and Rep. Bill Parker for Local Government Study use.

POSTAGE Use the same procedure utilized by legislators during the session. Start with a fund of \$100 to be increased by voucher when necessary.

OFFICE Personnel:  
Gene Walsh, A.A. Senate C&RA -- Full-time employee  
Marjorie Gorsuch, A.A. House C&RA -- Part-time employee  
Twyla Hartsock, Secretary -- Part-time employee

The Joint House and Senate C&RA Local Government Study will be conducted from the Assembly Apts., Room 100.

TRAVEL

Transportation Request Books should be assigned to Committee members when directed to do so by the Co-Chairmen of the Local Government Study.

Members of the Joint Study are as follows:

Senator Arliss Sturgulewski, Co-Chairman  
Representative Bill Parker, Co-Chairman

Senator Pat Rodey  
Senator Bob Mulcahy  
Senator Tim Kelly  
Senator Terry Stimson

Representative Pat Carney  
Representative Charlie Parr  
Representative Fred Zharoff  
Representative Margaret Branson  
Representative Ray Metcalfe  
Representative Pat O'Connell



Official Business

# Alaska State Legislature

## Senate Committee on Community & Regional Affairs

Pouch V  
State Capitol  
Juneau, Alaska 99811

April 28, 1979

### MEMORANDUM

TO: Senator George Hohman  
Legislative Council, Chairman

FROM: Senator Arliss Sturgulewski, Chairman  
Senate Community & Regional Affairs

SUBJECT: Interim Local Government Committee composed of the Senate and  
House Community and Regional Affairs Committee

#### LOCAL GOVERNMENT STUDY OBJECTIVES

1. Study and evaluate the sufficiency of available local government structure and methods of financing to meet the needs of existing local government entities. Study and evaluate alternatives.
2. Study and evaluate the sufficiency of available local government structures and methods of financing to meet the need for local government entities at the community and regional level in the unorganized borough. Study and evaluate alternatives.
3. Study and evaluate the difference between the planning for and delivery of services in organized boroughs and the unorganized borough.
4. Review of the question of State vs. municipal responsibility for the delivery of public services and the construction, maintenance, and operation of public facilities.

#### METHODOLOGY

1. Basic research and analysis work would be accomplished by this Interim Legislative Committee. Assistance and cooperation of other legislative staffs (such as Legislative Division of Legal Services and Division of Research Services), and administrative staffs; i.e., Department of Community and Regional Affairs, would be sought.

- A. Review the available literature and update the available research addressing the study objectives.

B. Study and evaluate the delivery of services at the local, regional, and State level.

C. Review and study various geographic boundaries currently used by State, Federal, and non-profit entities to meet the need for rationally constructed service delivery systems in Alaska. Determine the extent to which these boundaries are adaptable to the need for logically drawn government boundaries.

2. Workshops and public meetings would be conducted to obtain participation by affected groups and persons. For example, organizations to be included would be AFN, RuralCAP, ANF, Alaska Municipal League, etc. Additionally, meetings will be held in rural areas to obtain testimony and views on self-governance, administrative capabilities, fiscal conditions, attitudes toward State vs. local performance of functions, delivery of services, etc.

3. Analysis and formulation of resultant proposals will be carried out in coordination with legislative staff and administrative staffs.

BUDGET

See attached memorandum.

Attachment



Official Business

# Alaska State Legislature

## Senate Committee on Community & Regional Affairs

Pouch V  
State Capitol  
Juneau, Alaska 99811

April 28, 1979

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BUDGET

See attached memorandum.

Attachment



Official Business

# Alaska State Legislature

## Senate Committee on Community & Regional Affairs

Pouch V  
State Capitol  
Juneau, Alaska 99811

April 28, 1979

### MEMORANDUM

TO: Senator George Hohman  
Legislative Council, Chairman

FROM: Senator Arliss Sturgulewski, Chairman  
Senate Community & Regional Affairs

SUBJECT: Budget for Interim Local Government Study

The following estimated budget is provided for the Local Government Interim Study.

(100)	Personal Services	\$ 40.0
	1 1/2 Project Coordinators	
	12 mo., \$3,000 mo., plus	
	10.13% benefits	
(200)	Travel	18.0
	Committee Transportation (Juneau/ Anch.) Chairmen/Senate & House Community and Regional Affairs Committee plus staff travel	
	15 trips at \$200 = \$3,000	
	Committee per diem - 15 members + staff for individual meetings and conferences	
	3 days each at \$165 = \$2,475	
	Hearing Committee Transportation	
	5 members	
	5 trips at \$400 = \$10,000	
	Committee per diem - 5 meetings	
	2 days each at \$55 = \$2,750	

(300)	Contractual		16.0
	Professional Services=\$12,000		
	Postage	500	
	Public Notices	500	
	Telephone	2,000	
	Final Report	1,000	
(400)	Commodities		1.0
	Stationery and Office		
	Supplies=	1,000	
			<u>\$ 75,000</u>
	House Community & Regional Affairs share -		\$31,600
	(per Representative Bill Parker's discussion		
	with House Leadership)		
	Senate share -		43,000

OFFICE ADMINISTRATION NOTES TO MARGE/GENE/ SENATOR STURGULEWSKI/REPRESENTATIVE PARKER

BY LAW INTERIM COMMITTEES CHARGED FOR EXPENSES MAY 15 - DEC 31. PRIOR TO THAT, EXPENSES INCURRED CHARGED TO HS. & SEN. COMMITTEES. (Phone Calls, travel, etc..)

1. PHONES: Pat Costello should be notified of numbers to be used by Committee. Vacation rates are placed then on other phones as Committee is charged for the basic rate, as well as long distance calls. (Thinking of Marges Office..) Our own phone setup is different - we are billed \$57.80 flat basic rate, whether we have one, or three... because of our line setup.. Note: Vacation rates stops incoming calls, but calls can still go out...

NOTE: CALL SHEETS RECORDS SHOULD BE MAINTAINED FOR OUR RECORDS..... EXTRA COPIES ARE IN THE PHONE FOLDER IN FILING CABINET...

2. POSTAGE: A set fee \$100?? should start out the postage monies to the mailroom, although more will no doubt be budgeted. Voucher transfers are then used when needed.

3. MAIL: Pick up is in Leo's office by teletype machine - best times after mail delivery would be 11:00 a.m. & 4 p.m. incoming mail... Outgoing mail should be in by 2:30 p.m. for that day's departure.

A mail slot for "Local Government Committee" will be made by the teletype machine in Leo's office. It is suggested that Gene check daily or after incoming mail suggested pick up time, to sort out material addressed to Arliss rather than Committee. Gene would then have to forward all other mail to Arliss in Anchorage.

4. IBM PRINTOUT - monthly - shows expenditures, and balances left for all individual categories desired - (this derived from what you give Pat Costello on your budget breakdown with as many standard categories as is desired by the Committee. You may not wish as many say as State Depts., etc., receive... See Attachment A for Basic Outline

5. CONTRACTS with individuals or agencies - See basic format - Attachment B. Revisions can be made where applicable. Gregg Erickson reviews and Berrier reviews. *See options*

6. FREE - Juneau office, office supplies, machines, office space, janitorial services, etc. Special supplies which can be used by other committees in the future, the Supply Office will purchase for our free use - but anything just for this Committee, not reusable, will be paid for by the Committee funds. Gene needs to discuss this with Leo for final determinations.... *Stationery & Postages will cost! taken free.*

7. OFFICE SPACE - ANCHORAGE - Per Costello, Anch. Leg. Agency Aff. Office has a whole floor, which has already all been designated to various interim committees. It has not been decided as yet, whether ~~xxxx~~ rent will be charged. We are too late - first come first served. Any other place requires rent monies paid. Secretarial service there would require payment to Secretarial Agencies...

~~8. TRAVEL - See Attachment C (per diem rates) - See Attachment D (Travel and Lodging book assigned to Arliss & Parker) - which can be used by staff, if needed when traveling. These books designate payment to airlines, car rentals, air charters, etc. - not taxis and pay for the tickets. Whenever in Juneau, through, Leg. Aff. Agency pays direct as per the book above. This payment is made by Leg. Aff. office after they receive Attachment B request given to Costello - used by staff and contractors. This assumes not only ticket payment - but also travel advance.~~  
NOTE: NATIONAL AIR LINE HAS BEEN RENTED CONTRACT

9. PAYROLL SHEETS - Submit twice a month - 15th & end, unless parttime - then once a month if there was not much work involved.

PERSONAL SERVICES

Alloted

- 100 PERSONAL SERVICES - All Staff Salaries
- 200 TRAVEL All travel
- 300 CONTRACTUAL - Any contracts (agencies, people, etc.)  
Phone Expenses  
Postage expenses  
Stationery expenses  
Printing
- 400 COMMODITIES Special Supplies

Salaries

Gene daily rate x months x 10.13 (Employer Costs)  
 Marge  
 Twyler

Note No Spec deduction for retirement benefits for staff as Governor has not signed bill yet. If he does, it may or may not be deducted from individual committees, legislature may get one block sum, as proactive has indicated!



# Alaska State Legislature

LEGISLATIVE AFFAIRS AGENCY

POUCH Y, STATE CAPITOL  
JUNEAU, ALASKA 99811  
(907) 465-3800

CONTRACT BETWEEN  
STATE OF ALASKA  
LEGISLATIVE AFFAIRS AGENCY  
AND

The parties to this agreement are the LEGISLATIVE AFFAIRS AGENCY, hereinafter referred to as the "Agency," and \_\_\_\_\_, hereinafter referred to as the "Contractor."

THE PURPOSE OF THIS AGREEMENT is to provide services to the Alaska State Legislature through the Agency.

IT IS, THEREFORE, MUTUALLY AGREED THAT:

## CLAUSE I. - STATEMENT OF WORK

The Contractor shall do all things necessary for and incidental to the performance of the work described in this agreement.

## CLAUSE II. - PERIOD OF PERFORMANCE

(A) The Contractor shall be available \_\_\_\_\_ to provide the services described in this agreement and under the terms and conditions contained herein.

(B) This agreement may be terminated

(1) by either party on 30 days' written notice to the other party, or

(2) by mutual consent of the parties to this agreement.

(C) This agreement expires on the first day of the 1976 legislative session, unless terminated earlier as provided in Clause II(B) of this agreement.

CLAUSE III. - COMPENSATION AND METHOD OF PAYMENT

(A) The Contractor shall be compensated as a contract employee at a rate of \_\_\_\_\_ . This compensation is based upon working the same number of work hours per month as prescribed for regular state employees. The Agency will make necessary arrangements for such compensation to be remitted to the Contractor on or about the first day of each month and shall advise the Contractor of information or records that may be necessary to process such payments. Time cards should be submitted to the Agency promptly at the end of each month.

(B) Travel expenses of the Contractor while on the business of the Agency or the Legislature, approved by the Agency prior to Contractor's incurring the expenses, shall be reimbursed according to Article 2 of AS 39.20 and the regulations enacted pursuant to Article 2 of AS 39.20. See Exhibit "B" of this agreement.

(C) Deductions from the Contractor's compensation shall be made for federal withholding tax, Alaska withholding tax, and social security. No other employment benefits are allowed Contractor.

CLAUSE IV. - PROJECT DIRECTOR

Performance of the work specified in this agreement shall be under the general direction of:

CLAUSE V. - RECORDS, DOCUMENTS, AUDIT

The Contractor shall maintain accurate records, including detailed time records, as may be required by the Agency. The records are subject to inspection by the Agency at all reasonable times. All documents, reports and writings are, upon delivery to the Agency or at termination of this agreement the property of the Agency.

CLAUSE VI. - ALL WRITINGS CONTAINED HEREIN

This agreement contains all the terms and conditions agreed upon by the parties. No other understandings, oral or otherwise, regarding the subject matter of this agreement shall be deemed to exist or to bind either of the parties to this agreement.

IN WITNESS WHEREOF, the parties have executed this agreement on this \_\_\_\_\_ day of \_\_\_\_\_, 1975.

LEGISLATIVE AFFAIRS AGENCY

\_\_\_\_\_  
CONTRACTOR  
EIN

\_\_\_\_\_  
PROJECT DIRECTOR

\_\_\_\_\_  
AGENCY LEGAL COUNSEL

\_\_\_\_\_  
ADMINISTRATOR

PLEASE NOTE: THE FOLLOWING PAGES WERE TREATED  
AS A UNIT IN THE ORIGINAL DOCUMENT.

Senator's Copy



Official Business

# Alaska State Legislature

Senate  
Committee on  
Community & Regional Affairs

Pouch V  
State Capitol  
Juneau, Alaska 99811

May 10, 1979

MEMORANDUM

TO: Mr. M.R. Charney, Executive Director  
Legislative Affairs Agency

FROM: Senator Arliss Sturgulewski, Chairman  
Senate Community & Regional Affairs

SUBJECT: Staff for Interim Local Government Committee Study  
Senate and House Community & Regional Affairs Committees

A copy of my memorandum to Ms. Kathy Martinson (Payroll/Personnel Officer) is attached for your information. You will note that the effective date of the Interim Local Government Committee Study is May 7, 1979.

Due to the need for cooperation of numerous departments of the State Government, as well as the divisions of Legislative Affairs, it is most practical to headquarter the study in my Juneau office. Additionally, Representative Parker will conduct parts of the study from his office.

My time commitments necessitated beginning development of the work plan on May 7, 1979. We will continue to coordinate closely with your offices in the development of our study.

Attachment  
cc: Ms. Kathy Martinson

May 9, 1979

MEMORANDUM

TO: Ms. Kathy Martinson  
Payroll/Personnel Officer

FROM: Senator Arliss Sturgulewski, Chairman  
Community and Regional Affairs

SUBJECT: Staff for Interim Local Government Committee Study  
EFFECTIVE DATE: May 7, 1979

Operation of the Interim Local Government Committee Study, composed of the Senate and House Community and Regional Affairs Committees will be conducted out of the Juneau offices of Senator Arliss Sturgulewski and Representative Bill Parker.

Staff effort on behalf of Senator Sturgulewski will be provided by Mr. Gene Walsh, Administrative Assistant, and Mrs. Twyla Hartsock, Secretary.

Mr. Walsh will be employed on a full-time basis during the interim with salary based on the pay levels for interim staff outlined in the April 30, 1979 memorandum from Mr. M.R. Charney to Senator George Hohman.\* Mr. Walsh is authorized to sign time sheets for himself and on behalf of Mrs. Hartsock.

Mrs. Hartsock will be employed on a part-time basis as a secretary at the rate set forth in the above memorandum.

Representative Bill Parker will make arrangements with you for the employment of his staff.

\*Mr. Charney is currently assessing the impact of legislation passed this session to see what, if any, benefits in addition to basic salary will accrue to interim staff; i.e., retirement, health benefits, etc.



Official Business

# Alaska State Legislature

## Senate Committee on Community & Regional Affairs

Pouch V  
State Capitol  
Juneau, Alaska 99811

April 28, 1979

### MEMORANDUM

TO: Senator George Hohman  
Legislative Council, Chairman

FROM: Senator Arliss Sturgulewski, Chairman  
Senate Community & Regional Affairs

SUBJECT Budget for Interim Local Government Study

The following estimated budget is provided for the Local Government Interim Study.

(100)	Personal Services	\$ 40.0
	1 1/2 Project Coordinators	
	12 mo., \$3,000 mo., plus	
	10.13% benefits	
(200)	Travel	18.0
	Committee Transportation (Juneau/ Anch.) Chairmen/Senate & House Community and Regional Affairs Committee plus staff travel	
	15 trips at \$200 = \$3,000	
	Committee per diem - 15 members + staff for individual meetings and conferences	
	3 days each at \$1.65 = \$2,475	
	Hearing Committee Transportation	
	5 members	
	5 trips at \$400 = \$10,000	
	Committee per diem - 5 meetings	
	2 days each at \$55 = \$2,750	

April 28, 1979

(300)	Contractual		16.0
	Professional Services=\$12,000		
	Postage	500	
	Public Notices	500	
	Telephone	2,000	
	Final Report	1,000	
(400)	Commodities		1.0
	Stationery and Office		
	Supplies=	1,000	
			<u>\$ 75,000</u>
	House Community & Regional Affairs share -		\$31,600
	(per Representative Bill Parker's discussion		
	with House Leadership)		
	Senate share -		43,000

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Ready



Official Business

# Alaska State Legislature

## Senate

### Committee on Community & Regional Affairs

Pouch V  
State Capitol  
Juneau, Alaska 99811

April 28, 1979

#### MEMORANDUM

TO: Senator Clem Tillion  
President of the Senate

FROM: Senator Arliss Sturgulewski, Chairman  
Senate Community & Regional Affairs

SUBJECT: Interim Local Government Committee composed of the Senate and  
House Community and Regional Affairs Committee

#### LOCAL GOVERNMENT STUDY OBJECTIVES

1. Study and evaluate the sufficiency of available local government structure and methods of financing to meet the needs of existing local government entities. Study and evaluate alternatives.
2. Study and evaluate the sufficiency of available local government structures and methods of financing to meet the need for local government entities at the community and regional level in the unorganized borough. Study and evaluate alternatives.
3. Study and evaluate the difference between the planning for and delivery of services in organized boroughs and the unorganized borough.
4. Review of the question of State vs. municipal responsibility for the delivery of public services and the construction, maintenance, and operation of public facilities.

#### METHODOLOGY

1. Basic research and analysis work would be accomplished by this Interim Legislative Committee. Assistance and cooperation of other legislative staffs (such as Legislative Division of Legal Services and Division of Research Services), and administrative staffs; i.e., Department of Community and Regional Affairs, would be sought.

- A. Review the available literature and update the available research addressing the study objectives.

B. Study and evaluate the delivery of services at the local, regional, and State level.

C. Review and study various geographic boundaries currently used by State, Federal, and non-profit entities to meet the need for rationally constructed service delivery systems in Alaska. Determine the extent to which these boundaries are adaptable to the need for logically drawn government boundaries.

2. Workshops and public meetings would be conducted to obtain participation by affected groups and persons. For example, organizations to be included would be APN, RuralCAP, ANP, Alaska Municipal League, etc. Additionally, meetings will be held in rural areas to obtain testimony and views on self-governance, administrative capabilities, fiscal conditions, attitudes toward State vs. local performance of functions, delivery of services, etc.

3. Analysis and formulation of resultant proposals will be carried out in coordination with legislative staff and administrative staffs.

#### BUDGET

See attached memorandum.

Attachment



Official Business

# Alaska State Legislature

## Senate Committee on Community & Regional Affairs

Pouch V  
State Capitol  
Juneau, Alaska 99811

April 28, 1979

### MEMORANDUM

TO: Senator George Hohman  
Legislative Council, Chairman

FROM: Senator Arliss Sturgulewski, Chairman  
Senate Community & Regional Affairs

SUBJECT: Interim Local Government Committee composed of the Senate and  
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3. Analysis and formulation of resultant proposals will be carried out in coordination with legislative staff and administrative staffs.

BUDGET

See attached memorandum.

Attachment



Official Business

# Alaska State Legislature

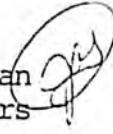
## Senate Committee on Community & Regional Affairs

Pouch V  
State Capitol  
Juneau, Alaska 99811

April 28, 1979

### MEMORANDUM

TO: Senator George Hohman  
Legislative Council, Chairman

FROM: Senator Arliss Sturgulewski, Chairman   
Senate Community & Regional Affairs

SUBJECT Budget for Interim Local Government Study

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	15 trips at \$200 = \$3,000	
	Committee per diem - 15 members + staff for individual meetings and conferences	
	3 days each at \$165 = \$2,475	
	Hearing Committee Transportation	
	5 members	
	5 trips at \$400 = \$10,000	
	Committee per diem - 5 meetings	
	2 days each at \$55 = \$2,750	

(300)	Contractual		16.0
	Professional Services=\$12,000		
	Postage	500	
	Public Notices	500	
	Telephone	2,000	
	Final Report	1,000	
(400)	Commodities		1.0
	Stationery and Office		
	Supplies=	1,000	
			<u>\$ 75,000</u>
	House Community & Regional Affairs share -		\$31,600
	(per Representative Bill Parker's discussion		
	with House Leadership)		
	Senate share -		43,000

STATE OF ALASKA  
Inter-Department Route Slip

TO:  
MAIL STATION NUMBER 3101

DEPARTMENT LEGISLATIVE AFFAIRS/LOCAL GOV. ST.

ATTENTION GENE WALSH

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| <input type="checkbox"/> Approval      | <input type="checkbox"/> Note & Return               |
| <input type="checkbox"/> Signature     | <input type="checkbox"/> Initial & Return            |
| <input type="checkbox"/> Comment       | <input type="checkbox"/> Return As Requested         |
| <input type="checkbox"/> Contact Me    | <input type="checkbox"/> Return For Approval         |
| <input type="checkbox"/> Prepare Reply | <input type="checkbox"/> Necessary Action            |
| <input type="checkbox"/> For Your File | <input checked="" type="checkbox"/> Your Information |

Remarks:

FROM:  
MAIL STATION NUMBER 2100

DEPARTMENT C: RA/ADMIN SVCS.

BY PATY SCHLICHTING DATE 7/10/79



Geophysical Corporation of Alaska

State of Alaska - Division of Administrative  
Services  
Dept. of Community & Regional Affairs

Pouch B - Juneau, Alaska 99811

ATTN: Mr. Lynn A. Wegener

Date July 2, 1979

Invoice Number 506

Statement- Rent due as per your letter  
of 6/12/79 - 225 Cordova Bldg. "B"  
See Attached

Community & Regional Affairs

294 sq.ft. x .95 x 3/4 month

\$ 209.50

Senate/House Community & Regional Affairs  
Committee

294 sq.ft. x .95 x 2 months

558.60

TOTAL OF THIS INVOICE

\$ 768.10

# STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

## DEPT. OF COMMUNITY & REGIONAL AFFAIRS

DIVISION OF ADMINISTRATIVE SERVICES

POUCH B  
JUNEAU, ALASKA 99811

June 12, 1979

Mr. Joseph Reindl, President  
Geophysical Corporation of Alaska  
P.O. Box 2875  
Anchorage, Alaska 99510

Dear Mr. Reindl:

As we have discussed, the Department of Community and Regional Affairs and the Joint Senate/House Community and Regional Affairs Committee on Local Government wishes to rent 294 square feet of office space on the third floor of 225 Cordova, Building B for the period June 11 through August 31, 1979. The desired space is Suite #305 from July 1 to August 31, 1979 and the adjacent room of approximately the same size will be used until Suite #305 is vacated by Community and Regional Affairs personnel on June 30. The utilities and janitorial services as described, in the Community and Regional Affairs lease #1218 will be provided by the Geophysical Corporation of Alaska. The rent will be paid as follows:

Community & Regional Affairs

294 sq. ft. x .95 x 3/4 month \$209.50

Senate/House Community & Regional Affairs Committee

294 sq. ft. x .95 x 2 months 558.60

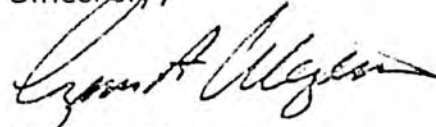
Total \$768.10

Mr. Joseph Reindl  
June 12, 1979  
Page 2

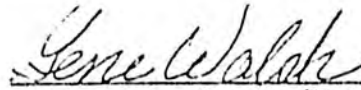
Payment by both agencies to the Geophysical Corporation of Alaska will be made within thirty (30) days of approval of this agreement. Please return a signed copy to me.

We appreciate your cooperation in making this space available.

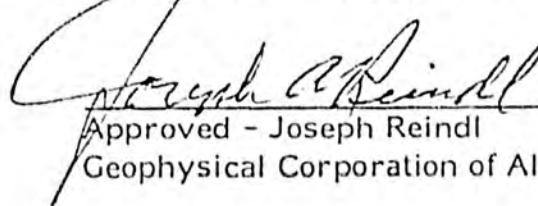
Sincerely,



Lynn A. Wegener  
Director



Approved - Senate/House  
Community & Regional Affairs Committee



Approved - Joseph Reindl  
Geophysical Corporation of Alaska

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1	Ruler		3.00
2	Chartpak	3.00	6.00
7	Sharpie	.59	4.13
6	Markers	1.20	7.20
1	Dietzzen Dotz		3.10
2	Erasers	.40	.80
1 lb	Brush Pins		3.60
2	Sactah Plastic Tape		1.50
1 lb	Rubber Cement & Brush		5.70
3	Triangle & 5-Rapidesign		15.10
1	Drafting Paper		9.25
			59.38
			5.93
			53.45

*Gene White*

• THANK YOU •

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8      3010-001

55505

QUANTITY	DESCRIPTION	PRICE	AMOUNT
1	Chartpak Lettering		3.00
350	Signal dots	.85	2.55
1	Pad holder		3.25
1	Pad		.98
			9.78
	<i>#250.00 Symposium Admission per dinner M. G. Seal</i>		
	<i>(Local Joint Study - House/State (4 RA)) M. G. Seal</i>		
			9.78

4. PACKING SLIP

• THANK YOU •

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# CAPITAL

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INVOICE NUMBER

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3. CUSTOMER ORIGINAL

QUANTITY	DESCRIPTION	PRICE	AMOUNT
10	Charpak color film	2.50	25.00
21	" tape	1.50	31.50
24	" "	1.10	26.40
1	" "		1.00
1	" "		2.10
			33.90
	Gene K. Walsh	-10%	3.39
			30.51

• THANK YOU •

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DATE

2/10/79

CUSTOMER \_\_\_\_\_

STATE LEGISLATURE LOCAL Government Study  
LEGISLATIVE AFFAIRS AGENCY  
POUCH Y JUNEAU AK.

ADDRESS \_\_\_\_\_

ZIP \_\_\_\_\_

SHIPPING INSTRUCTIONS				SHIP VIA	PREPAID	COLLECT	BILL CUST.	FOB DEST.
				51705				
SOLD BY	CASH	CHARGE	C.O.D.	ON ACCOUNT	MDSE. RET.	PAID OUT	PICK-UP	DELIVER
4/14		X						X
QUANTITY ORDERED	SHIP-PED	UNIT	B.O.	DESCRIPTION	UNIT PRICE	AMOUNT		
30		gut		staple	25	2250		
						-225		

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 AV. ANCHORAGE

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8/5	(CW)		30	057269
1				
2				
3				
3				Meat & Cheese (C) 4.95 (ea)
4				148.50
5				25 Danish (a) .85 (ea)
6				21.25
7				
8				\$ 169.75
9				
10				50 Danish 2/4 Delivery 42.50
11				

\$ 254.75

Systemedia Division 509349

057269

CHECK IDENTIFICATION

DATE	SERVER	TABLE NO.	PERSONS

CHECK NO.



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3. CUSTOMER ORIGINAL

QUANTITY	DESCRIPTION	PRICE	AMOUNT
10	Charpak color film	2.50	25.00
21	" tape	1.50	31.50
21	" "	1.30	27.30
1	" "		1.00
1	" "		2.10
			32.90
	Joe K. Walsh	-10%	3.39
			30.51

• THANK YOU •





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AUTHORIZED SIGNATURE

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3010-001

55505

3. CUSTOMER ORIGINAL

QUANTITY	DESCRIPTION	PRICE	AMOUNT
1	Chartpak Lettering		3.00
3bx	Signal disks	.85	2.55
1	Pad holder		3.25
1	Pad		.98
			9.78
	(Check Joint Study - Hansel, L. W. (4/11))		
	M. Hansel		
			9.78

• THANK YOU •

COMPUTER COMPOSITION / MIKI M. BALLARD  
P.O. BOX 1119, ANCHORAGE, ALASKA 99510 • TELEPHONE (907) 279-0752

---

September 27, 1979

Legislative Affairs Agency  
Local Government Study  
State of Alaska  
Pouch V  
Juneau, AK 99811

Attention: Gene Walsh

INVOICE No. 320-79

Composition – Report

8 hours 10 minutes at \$35.00 per hour on Compugraphic . . . . . \$286.00

Contract Award No. CA 9774

TO: Leo  
FROM: Gene Walsh  
DATE: 5/29/79  
RE: Supplies/ Local Government Study

Please send the following to Room 100, Assembly Apts.

Calculator  
Tracing Paper  
Drafting Vellum  
Tape Recorder  
Rubber Cement  
Scissors  
Exacto Blades  
Eraser  
Colored Pens  
Pressure Sensitive Letters  
Lamp  
Triangles  
Engineers Scale  
Drafting Tape  
Wrapping Paper  
Strip Tabbng  
Base Maps

DELIVERY RECEIPT  
9/20/79

JOB NO.- 67321      CUSTOMER NO.- 06380000      FINISHED-

NAME - LEGIS. AFFAIRS AGENCY      SALESMAN- KEN  
AND      POUCH V      P.O. NO. - CHARGE  
ADDRESS JUNEAU, ALASKA      99811      PHONE NO.- 279-4939      ARLISS

ORDERED- 1000 FOLDERS

SPECIAL INSTRUCTION- LOCAL PICKUP	-PACKAGES	-CARTONS	COMPLETE PARTIAL .....-INITIALS
PRICE :      ...367.50.	PAID BY CASH -.....		.....-INITIALS
PREPAID :      .....			.....-DATE
DEPOSIT :      .....	PAID BY CHECK-.....		
BALANCE C.O.D.:      .....			

CUSTOMERS SIGNATURE- .....

\*\*\*\*\*  
\* PLEASE USE THIS NUMBER \*  
\*                    67321                    \*  
\* TO REORDER THIS SUPPLY \*  
\*\*\*\*\*

*Rec'd OK to pay  
Senator Aulin  
Stangulinski  
9/20/79*

THANK YOU FOR YOUR PATRONAGE---WE LOOK FORWARD TO SERVING YOU AGAIN

KEN WRAYS PRINT SHOP, INC.  
323 EAST FIREWEED LANE  
ANCHORAGE, ALASKA 99503  
907 276-4535

OPEN 8AM UNTIL 5PM MONDAY THRU FRIDAY  
OPEN 8AM UNTIL 11AM SATURDAY



P.O. Box 1267  
Galesburg, ILL  
61401

TELEPHONE: 309-343-6181

D-U-N-S NO. 00-193-3258

F.I.N. 37-0637082

ALL CORRESPONDENCE INVOLVING  
THIS ORDER MUST BE MARKED WITH  
THIS INVOICE NUMBER.

CUSTOMER'S INVOICE -  
DICK BLICK SHIPS QUICK

INVOICE NUMBER

785667

SHIP TO

LEGISLATIVE AFFAIRS AGENCY  
POUCH V STATE CAPITOL  
ATTN LOCAL GOVT STUDY  
JUNEAU AK 99811

YOUR CUSTOMER NO. IS 59953 FOR FASTER SERVICE,  
USE THIS NUMBER ON ALL FUTURE ORDERS. TERMS-NET 10 DAYS

SOLD TO

LEGISLATIVE AFFAIRS AGENCY  
POUCH V STATE CAPITOL  
ATTN LOCAL GOVT STUDY  
JUNEAU AK 99811

07 16 79

INVOICE  
DATE

DATE ENTERED			DATE SHIPPED			SHIP VIA	YOUR ORDER NO.	NO. PKGS.	PACKING LIST NO.	AMOUNT
07	16	69	07	11	79	AIR POST	PHONE	1	838507	SHIPPING CHARGES 7.93
CATALOG NUMBER	DESCRIPTION	COLOR	SIZE	SEE LIST	QUANTITY	UNIT PRICE				
C422550	STABIL LAYCUT MARKER SET				1	74.800				74.80

THE ARTICLES AND/OR THE PERFORMANCE OF THE SERVICES COVERED BY THIS INVOICE WERE PRODUCED IN COMPLIANCE WITH THE FEDERAL FAIR LABOR STANDARDS ACT OF 1938 AS AMENDED.

ITEMS SUBSTITUTED ARE OF EQUAL OR HIGHER VALUE. WE SUBSTITUTE TO ASSURE A COMPLETE ORDER AS RAPIDLY AS POSSIBLE.

ITEMS BACK ORDERED OR SHIPPED FROM FACTORY WILL BE INVOICED SEPARATELY.

- T - TEMPORARILY OUT OF STOCK - YOU MUST REORDER AFTER 30 DAYS
- S - INDICATES ITEMS SUBSTITUTED FOR ITEMS ORDERED
- B - INDICATES ITEMS BACK ORDERED
- F - INDICATES ITEMS SHIPPED FROM FACTORY
- C - INDICATES ITEMS CANCELLED - NOT AVAILABLE

TAX

PAY THIS  
AMOUNT

82.73

DICK BLICK COMPANY EDUCATIONAL & ART MATERIALS

SIGNPRESS DIVISION MANUFACTURER OF MAGNETIC SIGNPRESS & SUPPLIES

DICK BLICK EAST COMPANY EDUCATIONAL & ART MATERIALS - P.O. BOX 96, ALLENTOWN, PENNSYLVANIA 18105

*Symposium Expenses*

Cake \$ 18.32  
Ash Trays 3.21  
Paper/Tape 8.11  
\$ 29.64

*Above paid by Major's Personal*

1402

3 AUG

Receipt must accompany  
Major's Personal

999908.115

801001.29 B  
-00008.115 F

017A008

\* . . . . . 2.88  
\* . . . . . 1.52 B  
\* . . . . . 1.40 B  
\* . . . . . 2.00 B  
\* . . . . . 1.50 B

6-04-79

4Y'n SAVE  
38-THANK YOU

8-02-79

1.....0.99  
\*.....0.99ST  
\*.....1.00  
\*.....0.01CD

066A004

LA MARR - J. Coster  
8/2/79 \$15.40

TO: Leo  
FROM: Gene Walsh  
DATE: 5/29/79  
RE: Supplies/ Local Government Study

Please send the following to Room 100, Assembly Apts.

*TACKS*  
Calculator *TABLET*  
Tracing Paper  
Drafting Vellum  
Tape Recorder  
Rubber Cement  
Scissors  
Exacto Blades  
Eraser  
Colored Pens  
Pressure Sensitive Letters  
Lamp  
Triangles  
Engineers Scale  
Drafting Tape  
Wrapping Paper  
Strip Tabbing  
Base Maps

*Go to  
Stone*

*Call*

Subject



Official Business

# Alaska State Legislature


Senate

Committee on  
Community & Regional Affairs

Pouch V  
State Capitol  
Juneau, Alaska 99811

May 1, 1979

TO: Senator Mike Colletta  
Majority Leader

FROM: Senator Arliss Sturgulewski   
Chairman, Community & Regional Affairs

SUBJECT: Interim Local Government Committee

Per your request of April 30, I am attaching a copy of background material regarding an interim local government committee composed of the Senate and House Community and Regional Affairs Committees. Copies of this information have been submitted to Senator Tillion and Senator Hohman.

Substantial interest in cooperating with this interim study has been expressed by the Department of Community and Regional Affairs, the Division of Policy Development and Planning, the Office of Coastal Zone Management, and the Alaska Municipal League. Firm details as to methodology and specific resources required must, of necessity, be developed post-session.

Attachment



Gene

		Per Diem	Air Fare	TR <sup>10</sup>
10/30/79	Bethel - Arlis	1	192 <sup>00</sup>	
10/31/79	Juneau - Sitka / a.m.l. / Arlis	3	259 <sup>00</sup>	
11/11 - 11/13/79	Kahytee - Norriik / Arlis	3	378 <sup>00</sup>	
			896 <sup>00</sup>	
11/20/21/79	Mc Grath.	2	110 <sup>00</sup>	
12/12/79	Delta Junction	1		
12/13/79	Juneau	1	198.00	
10/18-19	7 + Yukon / Venetie	2	428.00	
		<u>13</u>		

50000 - ALNER

589 + 284 = 873

Vic		\$ 22,698 TOTAL.	2750 <sup>00</sup>
[Pipeline Brough]			3375 <sup>00</sup>
Ken Wray			600 <sup>00</sup>
Mickey Ballard (Comp Serv.)			450 <sup>00</sup>
Faye Alusi			600 <sup>00</sup>
Salaries Dec	Marge		500 <sup>00</sup>
	Gene		2200 <sup>00</sup>
	Jueyla		200 <sup>00</sup>
Travel - <sup>air fare</sup> Per Diem (Arlis - committee - see above)			2461 <sup>00</sup>
" Per Diem (see above) 13 x 60 =			780 <sup>00</sup>
Car Rental - Delta Junction		(?)	150 <sup>00</sup>
Telephone / Postage Dec / 1/2 January			700 <sup>00</sup>
Salaries / January	Margie ?	1/2	} 2500 <sup>00</sup>
	Jueyla ?	1/2	
	Gene ?	1/2 - 1/5	
	Margo ?	1/2	

July 1 - Sept 15, 1979 Jimi Sanders / La Mar Cotten 3559.85-  
 December La Mar Cotten 113 hours (approx 3 weeks @) 1200.00

Gene — shows  $\frac{11,425}{10,300}$  encumbered = RST / CRT  
 1,125 = Bal vis contract.

need to advise Leg Affairs -- amt of La Mar's salary (I had figure but didn't write down)

House 9216<sup>00</sup> 11/30/79  
 Senate 1146  
 Unencumbered  
 11425  
 21,787

note - apparently Leg Affairs not going to require funds be encumbered; however, discuss this item. Vics should be though. I'll get info down on this.

Note Get copy from Marge - took to L.A. re La Mar / Jimi



Official Business

# Alaska State Legislature

JOINT SENATE AND HOUSE  
COMMUNITY AND REGIONAL AFFAIRS COMMITTEE  
LOCAL GOVERNMENT STUDY

Co-Chairmen  
Senator Arliss Sturgulewski  
Representative Bill Parker

Address all  
correspondence to:  
LOCAL GOVERNMENT STUDY

Pouch V  
State Capitol  
Juneau, Alaska 99811

June 11, 1979

To Whom It May Concern:

I hereby authorize Marjorie Gorsuch to sign all documents needed on behalf of myself and members of the House Community and Regional Affairs Committee related to time sheets, travel authorization forms, and requests for transportation associated with the Local Government Study.

A handwritten signature in black ink that reads "Bill Parker".

Bill Parker



Official Business

# Alaska State Legislature

Senate

Committee on  
Community & Regional Affairs

Pouch V  
State Capitol  
Juneau, Alaska 99811

## MEMO

TO: Pat Costello  
FROM: Marjorie Gorsuch, A.A. House C&RA  
Gene Walsh, A.A. Senate C&RA  
DATE: 5/29/79  
RE: Local Government Study

### MAIL

Establish a mail slot for "Local Government Study". All mail addressed to "Local Government Study", Gene Walsh or Marjorie Gorsuch should be diverted to this mail slot. All other mail addressed to Senator Arliss Sturgulewski or Rep. Bill Parker should be forwarded to their respective addresses in Anchorage.

### PHONE

Retain three telephone lines functioning in Senator Sturgulewski's office (3712, 3758, 3759). Establish a credit card number for use by Gene Walsh, Marjorie Gorsuch and Rep. Bill Parker for Local Government Study use.

### POSTAGE

Use the same procedure utilized by legislators during the session. Start with a fund of \$100 to be increased by voucher when necessary.

### OFFICE

Personnel:  
Gene Walsh, A.A. Senate C&RA -- Full-time employee  
Marjorie Gorsuch, A.A. House C&RA -- Part-time employee  
Twyia Hartsock, Secretary -- Part-time employee

The Joint House and Senate C&RA Local Government Study will be conducted from the Assembly Apts., Room 100.

TRAVEL

Transportation Request Books should be assigned to Committee members when directed to do so by the Co-Chairmen of the Local Government Study.

Members of the Joint Study are as follows:

Senator Arliss Sturgulewski, Co-Chairman  
Representative Bill Parker, Co-Chairman

Senator Pat Rodey  
Senator Bob Mulcahy  
Senator Tim Kelly  
Senator Terry Stimson

Representative Pat Carney  
Representative Charlie Parr  
Representative Fred Zharoff  
Representative Margaret Branson  
Representative Ray Metcalfe  
Representative Pat O'Connell

31-52-1-793 LEUIS & CLARK OPERAT OPERATIONS HOUSE ELECTIONS  
 FUND 100 ACCOUNT 1200 BUDGET COMPONENT 08-92-01-50-00 LEGISLATIVE COUNCIL HOUSE ELECTIONS

300 CONTRACTUAL SERVICES	12,000.00	2,930.00	11,070.00
305 PROFESSIONAL SVCS W/CE	12,000.00	2,930.00	11,070.00
TOTAL CONTRACTUAL SERVICES			
FURF TOTAL HOUSE ELECTIONS	12,000.00	2,930.00	11,070.00
ELEMENT GROUP 300	12,000.00	2,930.00	11,070.00
ELEM TOTAL HOUSE ELECTIONS	12,000.00	2,930.00	11,070.00

# STATE OF ALASKA THE LEGISLATURE

POUCH Y, STATE CAPITOL  
JUNEAU, ALASKA 99811  
465-3800

## LEGISLATIVE AFFAIRS AGENCY

### HOURLY PAYROLL VOUCHER

NAME GENE WALSH SSA# 530-29-1677  
 SECTION JOINT SENATE HOUSE DIVISION LOCAL GOVERNMENT STUDY  
CRA COMMITTEES

**MAY**

16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
7/2	7 1/2	7 1/2	—	—	7/2	7 1/2	7 1/2	7 1/2	7 1/2	—	—	7 1/2	7 1/2	7 1/2	7 1/2
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						7 1/2	7 1/2	7 1/2	7 1/2	7 1/2	—	—	7 1/2	7 1/2	

SUPERVISOR'S SIGNATURE Gene Walsh

EMPLOYEE'S SIGNATURE Gene Walsh

# STATE OF ALASKA THE LEGISLATURE

POUCH Y, STATE CAPITOL  
JUNEAU, ALASKA 99811  
465-3800

## LEGISLATIVE AFFAIRS AGENCY

### HOURLY PAYROLL VOUCHER

NAME Maureen J. Horvath SSA# 084-34-6321  
 SECTION Senate DIVISION \_\_\_\_\_  
House Community & Regional Affairs Local Gov't Study

*Month of May*

16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
5	5 1/2	6 1/2			7		7	5 1/2	7			3 3/4	4	3 1/2	6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
							5	2 1/2	7	4				6	

SUPERVISOR'S SIGNATURE \_\_\_\_\_

EMPLOYEE'S SIGNATURE Maureen J. Horvath

# STATE OF ALASKA THE LEGISLATURE

POUCH Y, STATE CAPITOL  
JUNEAU, ALASKA 99811  
465-3800

## LEGISLATIVE AFFAIRS AGENCY

### HOURLY PAYROLL VOUCHER

NAME Margaret Horvath SSA# 084-34-6321

SECTION Joint Senate/House DIVISION \_\_\_\_\_  
CRRA Local Government  
Study

June

16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
5			5 1/2	6	6	7 1/2	6 1/2			6 1/2	5	4 1/2	5	5	

SUPERVISOR'S SIGNATURE Margaret Horvath

EMPLOYEE'S SIGNATURE Margaret Horvath

# STATE OF ALASKA THE LEGISLATURE

POUCH Y, STATE CAPITOL  
JUNEAU, ALASKA 99811  
465-3800

## LEGISLATIVE AFFAIRS AGENCY

### HOURLY PAYROLL VOUCHER

NAME Margaret Shores SSA# 084-34-6321

SECTION Joint Senate/House DIVISION \_\_\_\_\_

CRRA Local Government  
Study

June

16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
5			5 1/2	6	6	7 1/2	6 1/2			6 1/2	5	4 1/2	5	5	

SUPERVISOR'S SIGNATURE Margaret Shores

EMPLOYEE'S SIGNATURE Margaret Shores

INTERIM COMMITTEES 1979

All administrative assistants will be paid at approximately the same rate as during the session, \$2149 per month. In addition 10.63% benefits must be paid, \$228.44 per month. For seven months the total pay will be \$16,642.

Each committee was funded for one administrative assistant. Judiciary, Commerce, HESS committees also were budgeted with a secretary.

<u>COMMITTEE</u>	<u>REQUESTED</u>	<u>PROPOSED</u>
HESS	153,850	<del>59</del> ,247
State Affairs	31,360	31,360
State Committee for Services for the Elderly	50,000	50,000
Resources - Subsistence	38,230	30,335
Resources - Agriculture	85,020	31,602
Resources - Foreign Invest.	57,230	45,000
Resources - Land	30,000	30,000
Judiciary	59,992	<del>49</del> ,567
Commerce	84,705	<del>52</del> ,819
Labor & Management	75,302	27,904
Roads & Highways	47,000	28,710
Rules	10,000	10,000
Energy Committee	30,000	30,000
Telecommunications	<u>70,000</u>	<u>70,000</u>
	\$822,689	<del>546</del> ,544 <del>540</del> ,544 546,544

ANC → Bethel = 158.<sup>80</sup> Bethel → Chevak = 80.<sup>00</sup>  
 238.<sup>80</sup> 10 = \$ 2,388.<sup>00</sup> - air transportation  
 65.<sup>00</sup> 10 = 650.<sup>00</sup> - per diem / Chevak  
 65.<sup>00</sup> 10 = 650.<sup>00</sup> - per diem / Bethel  


---

 Total 3,688.<sup>00</sup>

ANC → Kotzebue = \$203.<sup>92</sup> Kotzebue → Noorvik <sup>\*\*</sup> 51.<sup>90</sup>  
 255.<sup>83</sup> 10 = 2,558.<sup>30</sup> - air transportation  
 67.<sup>00</sup> 10 = 670.<sup>00</sup> - per diem / Noorvik  
 84.<sup>00</sup> 10 = 840.<sup>00</sup> - per diem / Kotzebue  


---

 Total 4,068.<sup>30</sup>

\*\*Munz Northern does not arrange charters

ANC → Whillingham = 139.<sup>80</sup> Whillingham → (Aleknagik (Aleknogik)) =  
 139.<sup>80</sup> 10 1,398.<sup>00</sup>  
 63.<sup>00</sup> 10 = 630.<sup>00</sup> per diem / Whillingham  


---

 Total 2,028.<sup>00</sup>

ANC → Fairbanks = 108.<sup>00</sup> Fairbanks → Ft. Yukon <sup>\*</sup> = 79.<sup>00</sup>  
 187.<sup>00</sup> 10 = 1,870.<sup>00</sup> - air transportation  
 67.<sup>00</sup> 10 = 670.<sup>00</sup> - per diem / Ft. Yukon  


---

 Total 2,540.<sup>00</sup>

\* Charter will be somewhat more; person to compute exactly how much more (flights Wed only)

ANC → Glenallen → ANC \$100.<sup>00</sup>  
 \$100 10 = 1000.<sup>00</sup> air transportation  
 58.<sup>00</sup> 10 = 580.<sup>00</sup> per diem / Glenallen  


---

 1580.<sup>00</sup>

Local Government Study Budget\*  
7/10/79

(100) Personal Services total=\$35,738  
 1-1/2 Administrative Assistants  
 12 person months, \$ 2161.25 per mo.,  
 plus 10.13% = \$28,562.21

2 Summer Interns  
 4 person months, \$1629.00 per mo., plus  
 10.13% = \$7176.00

(200) Travel total=\$32,247

(A) Committee Transportation (Juneau-Anchorage)  
 Chairmen of Senate and House Community  
 and Regional Affairs Committee plus staff  
 travel. 15 trips at \$150 each = \$2250.00  
 Committee per diem - 15 individuals  
 (Committee and staff) to attend meetings and  
 conferences, three days average stay = \$2475.00

(B) Travel cost related to symposium for six  
 participants to attend, at an average cost  
 of \$400.00 = \$2,400:

Symposium participants per diem in Anchorage  
 (two days, six participants, \$55.00 per day)  
 = \$660.00

*10 round trip*

(C) Regional Public Hearings (It is assumed that on  
 an average, that eight Committee members and  
 two staff members would attend the hearings and  
 two days would be spend in each community)

- 1. Bethel travel=\$2160, per diem=\$1300
- 2. Glennallen travel=\$1400, per diem=\$1160
- 3. Ketchikan travel=\$2640, per diem=\$1000
- 4. Fairbanks travel=\$1560, per diem=\$1160
- 5. Nome-Kotzebue travel=4000, per diem=\$3180

The total for these public hearings amounts to=\$19,560

*Juneau- Anchorage  
 pay expenses  
 per diem  
 \$50*

*2*  
 \*Willingham Peter  
 \*Allynia  
 \*drive Tugiah

(D) Regional hearing participants (three people from  
 each area will be invited to participate in the  
 hearings.

- 1. Bethel travel=\$450, per diem=\$546
- 2. Glennallen travel=\$300, per diem=\$348
- 3. Ketchikan travel=\$300, per diem=\$300
- 4. Fairbanks travel=\$450, per diem=\$348
- 5. Nome-Kotzebue travel=\$900, per diem=\$960

The total for these people to participate in the  
 local public hearings amounts to \$4902.

*1*  
 \*Fair Zuckon  
 \*Gale  
 \*Patty  
 \*Dee

*Can't be written - more  
 needs -  
 Staff 1 day ahead of  
 June*

(300) Contractual total=\$21,725

Professional services=\$10,000  
 Part time secretary (60 days, \$70/day+10.13%=\$4,625  
 Postage=\$500  
 Public notices=\$500  
 Telephone=\$4000  
 Final Report=\$1,000  
 Catering services=\$500  
 Office rent(two months)=\$600

*Bethel - "Luncheon  
 Show"  
 Radio Show  
 Kotzebue, Nome  
 Radio Station*

(400) Commodities total=\$1,000

Stationery and office supplies and graphic supplies  
 equals \$1,000

*\$5000 Administration Component*

final total= \$90,710

\* This would cover the time period commencing May 15- and ending  
 January 15.

Local Government Study Budget\*  
7/10/79

- (100) Personal Services total=\$35,738  
1-1/2 Administrative Assistants  
12 person months, \$ 2161.25 per mo.,  
plus 10.13% = \$28,562.21  
  
2 Summer Interns  
4 person months, \$1629.00 per mo., plus  
10.13% = \$7176.00
- (200) Travel total=\$32,247  
(A) Committee Transportation (Juneau-Anchorage)  
Chairmen of Senate and House Community  
and Regional Affairs Committee plus staff  
travel. 15 trips at \$150 each =\$2250.00  
  
Committee per diem - 15 individuals  
(Committee and staff) to attend meetings and  
conferences, three days average stay = \$2475.00  
  
(B) Travel cost related to symposium for six  
participants to attend, at an average cost  
of \$400.00 = \$2,400.00  
  
Symposium participants per diem in Anchorage  
(two days, six participants, \$55.00 per day)  
= \$660.00  
  
(C) Regional Public Hearings (It is assumed that on  
an average, that eight Committee members and  
two staff members would attend the hearings and  
two days would be spend in each community)  
1. Bethel travel=\$2160, per diem=\$1300  
2. Glennallen travel =\$1400, per diem=\$1160  
3. Ketchikan travel =\$2640, per diem=\$1000  
4. Fairbanks travel =\$1560, per diem=\$1160  
5. Nome-Kotzebue travel =4000, per diem=\$3180  
The total for these public hearings amounts to=\$19,560  
  
(D) Regional hearing participants ( three people from  
each area will be invited to participate in the  
hearings.  
1. Bethel travel=\$450, per diem=\$546  
2. Glennallen travel=\$300, per diem=\$348  
3. Ketchikan travel= \$300, per diem=\$300  
4. Fairbanks travel= \$450, per diem=\$348  
5. Nome-Kotzebue travel= \$900, per diem=\$960  
The total for these people to participate in the  
local public hearings amounts to \$4902.
- (300) Contractual total=\$21,725  
Professional services=\$10,000  
Part time secretary (60 days, \$70/day+10.13%=\$4,625  
Postage= \$500  
Public notices= \$500  
Telephone= \$4000  
Final Report= \$1,000  
Catering services= \$500  
Office rent(two months)= \$600
- (400) Commodities total=\$1,000  
Stationery and office supplies and graphic supplies  
equals \$1,000

final total= \$90,710

\* This would cover the time period commencing May 15- and ending  
January 15.

PLEASE NOTE: THE PRECEDING PAGES WERE TREATED  
AS A UNIT IN THE ORIGINAL DOCUMENT.

PLEASE NOTE: THE FOLLOWING PAGES WERE TREATED  
AS A UNIT IN THE ORIGINAL DOCUMENT.



Continental  
Telephone  
System

JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

DATE OF BILL 10-01-79 COPY 3 PAGE 45 EXCH 4186 BLDG NO. 465-3850 CONTROLLING DATE 07-12-79

\*THIS BILL DUE ON OR BEFORE 10/16/79\*

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT
0912	CALLS MADE FROM	465-0654		
	FROM ANCHORAGE	907		
	JUNEAU	907 465-3541	685	K3

To: Gene WALSH

PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.

Sen Carl Stargulowski

LOCAL TAX	STATE TAX	FEDERAL TAX
-----------	-----------	-------------

LEG AFFAIRS  
5TH FLOOR CAP BLDG  
POUCH Y  
JUNEAU AK 99811

AMOUNT DUE

TOTAL FOR 465-0654 133.85

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX
-----------	-----------	-------------	------------------

C-CLASS CODE STATION  
A-DAY  
B-EYE  
C-RIGHT

PERSON  
A-DAY  
B-EYE  
C-RIGHT (ONCL RAT & SVN)

T-TYPE CODE  
B-SENT PD. DOR  
L-SENT PD. OPR. ASST.  
1-SEND  
2-CA. CD.

4-COLL  
5-PL. COLL.  
6-COLL PD.  
7-COLL. COMM



Continental  
Telephone  
System

JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

10-01-79 3 44 4186 465-3850 07-12-79

\*THIS BILL DUE ON OR BEFORE 10/16/79\*

					PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT				
0821	CALLS MADE FROM FROM ANCHARGE JUNEAU	465-0654 907 TO 465-3837	130	E3				
0821	FROM ANCHARGE JUNEAU	907 TO 465-3712	200	E3				
0821	FROM ANCHARGE JUNEAU	907 TO 465-3712	345	K3				
0822	FROM ANCHARGE JUNEAU	907 TO 465-3712	1040	E3				
0828	FROM ANCHARGE JUNEAU	907 TO 465-3712	4425	K3				
0830	FROM ANCHARGE JUNEAU	907 TO 465-3712	2130	K3				
0905	FROM ANCHARGE JUNEAU	907 TO 465-3758	3490	K3				
0905	FROM ANCHARGE JUNEAU	907 TO 465-3712	940	K3				
					LOCAL TAX	STATE TAX	FEDERAL TAX	
					LEG AFFAIRS 5TH FLOOR CAP BLDG POUCH Y JUNEAU AK 99811			<div style="border: 1px solid black; padding: 5px; width: fit-content;">             AMOUNT DUE           </div>

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX
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C-CLASS CODE STATION  
 1-DAY  
 2-EVE  
 3-NIGHT

PERSON  
 1-DAY  
 2-EVE  
 3-NIGHT (ONCE SAI & SUR)

T-TYPE CODE  
 1-SINT PD. DDD  
 2-SINT PD. DFR. ASSI.  
 3-3RD  
 4-CA. CO.

4-COLL.  
 5-SPL. COLL.  
 6-COM PD.  
 7-COLL. COM



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JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

10-01-79 3 53 4186 465-3850 07-12-79

\*THIS BILL DUE ON OR BEFORE 10/16/79\*

PREVIOUS AMT. DUE    PAYMENTS    ADJUSTMENTS    BEGINNING BAL.

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	C	T
0829	CALLS MADE FROM	465-0660			
	FROM ANCHARGE	907 TO			
	JUNEAU	907 465-3759	940K	3	
0905	FROM ANCHARGE	907 TO			
	JUNEAU	907 586-1714	515K	3	
0907	FROM ANCHARGE	907 TO			
	JUNEAU	907 586-1714	600K	3	
0911	FROM ANCHARGE	907 TO			
	JUNEAU	907 465-3759	260K	3	

*Parker*

*TO: MARJORIE GORSUCH*

LOCAL TAX    STATE TAX    FEDERAL TAX

LEG AFFAIRS  
5TH FLOOR CAP BLDG  
POUCH Y  
JUNEAU AK 99811

AMOUNT DUE

TOTAL FOR 465-0660 23.15

LOCAL TAX    STATE TAX    FEDERAL TAX    TOLL WITHOUT TAX

6-CLASS CODE STATION PERSON T-TYPE CODE 8-SENT PR. DOR 4-COLL.  
1-DAY 1-DAY 1-SENT PR. CDR. ASST. 1-SPL. COLL.  
2-EVE 2-EVE 1-CHG PR. 1-CORR PR.  
3-NIGHT 3-NIGHT (INCL SAT & SUN) 1-CA. CH. 1-COLL. CORR.



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JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

DATE OF BILL	COPY	PAGE	EXCH.	BILLING NO.	CONTROL DATE
07-01-79	3	40	4186	465-3790	01-05-74

\*THIS BILL DUE ON OR BEFORE 07/16/79\*

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT
0525	CALLS MADE FROM	465-0654		
	FROM JUNEAU 907	TO		
	ANCHORAGE 907	278-9615	430	K3
0525	FROM JUNEAU 907	TO		
	ANCHORAGE 907	276-7742	260	K3
0604	FROM JUNEAU 907	TO		
	ANCHORAGE 907	279-4939	865	B3
0605	FROM ANCHRGE 907	TO		
	JUNEAU 907	465-3512	260	K3
0606	FROM ANCHRGE 907	TO		
	JUNEAU 907	465-3712	770	K3

PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.

FOR YOUR INFORMATION ONLY

LOCAL TAX	STATE TAX	FEDERAL TAX

LEGISLATIVE AFFAIRS AG  
POUCH Y  
JUNEAU AK 99811

AMOUNT DUE

*See extra bill*

TOTAL FOR 465-0654 25.85

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX

C-CLASS CODE STATION PERSON I-TYPE CODE 0-SENT PO. DDD 4-COLL  
 1-DAY 1-SENT PO. OFR. ASST. 4-SPL. COLL.  
 2-3RD 2 2-COLL PO. 4-COLL PO.  
 3-COLL 3-COLL



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JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

DATE OF BILL	COPY	PAGE	EXCH	BILLING NO.	CONTROL DATE
08-01-79	3	3	4186	465-3712	01-16-79

\*THIS BILL DUE ON OR BEFORE 08/16/79\*

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	GT
	CALLS MADE FROM	465-3712		
0615	ANCHORAGE	907 276-1721	1025	K1
0619	ANCHORAGE	907 279-4939	260	K1
0620	ANCHORAGE	907 278-4621	260	K1
0620	ANCHORAGE	907 276-5262	260	K1
0621	ANCHORAGE	907 278-3668	260	K1
0625	ANCHORAGE	907 276-5262	1110	K1
0625	FAIRBANKS	907 479-7800	1280	K1
0706	ANCHORAGE	907 276-1721	260	K1
0709	WASHINGTON	202 653-5536	395	KC
0710	GALESBURG	309 343-6181	395	KC
0713	ANCHORAGE	907 276-5262	260	K1
0713	ANCHORAGE	907 278-4621	1620	K1

PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
102.56			102.56
LOCAL SERVICE THRU		08-01-79	57.80
TOLL SERVICE			107.05

FOR YOUR INFORMATION ONLY

164.85

LOCAL TAX	STATE TAX	FEDERAL TAX
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LEGISLATIVE AFFAIRS  
C & R A COMMITTEE  
ASSEMBLY BLDG RM 100  
POUCH Y  
JUNEAU ALASKA 99811

267.41  
AMOUNT DUE

*Sen C & R A  
Sturgulewski*

TOTAL FOR 465-3712

73.85  
107.05

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX
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C-CLASS CODE STATION PERSON 1-TYPE CODE 8-SENT FR. EXP. 9-COLL. 2-SPL. COLL. 3-COIN PD. 7-COLL. GRN.



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JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

DATE OF BILL	COPY	PAGE	EXCH	BILLING NO.	CONTROL DATE
08-01-79	3	2	4186	465-3712	01-16-79

\*THIS BILL DUE ON OR BEFORE 08/16/79\*

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT	PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
	CALLS MADE FROM	465-3759						
0621	ANCHORAGE ✓907	278-3668	855	K1				
0628	ANCHORAGE ✓907	274-2561	260	K1				
TOTAL FOR 465-3759			11.15					

LOCAL TAX	STATE TAX	FEDERAL TAX
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LEGISLATIVE AFFAIRS  
C & R A COMMITTEE  
ASSEMBLY BLDG RM 100  
POUCH Y  
JUNEAU ALASKA 99811

AMOUNT DUE

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX
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C-CLASS CODE STATION  
1-DAY  
2-EYE  
3-NIGHT

PERSON  
1-DAY  
2-EYE  
3-NIGHT (INCL DAY & NITE)

T-TYPE CODE 8-SENT PR. DDP  
1-SENT PR. DDP, ASST.  
2-3RD &  
3-CA. CD.

4-COLL  
5-SP. COLL.  
6-COM PD.  
7-COLL. COLL.



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**BUSINESS OFFICE ADDRESS**  
JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

DATE OF BILL	COPY	PAGE	EXCH	BILLING NO.	CONTROL DATE
08-01-79	3	1	4186	465-3712	01-16-79

\*THIS BILL DUE ON OR BEFORE 08/16/79\*

					PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT				
	CALLS MADE FROM	465-3758						
0625	ANCHORAGE	907 279-2511	855	K1				
0626	YAKUTAT	907 784-3378	150	K1				
0628	ANCHORAGE	907 274-4939	260	K1				
0709	ANCHORAGE	907 279-5577	940	K1				
TOTAL FOR 465-3758			22.05					

LOCAL TAX	STATE TAX	FEDERAL TAX

LEGISLATIVE AFFAIRS  
C & R A COMMITTEE  
ASSEMBLY BLDG RM 100  
POUCH Y  
JUNEAU ALASKA 99811

AMOUNT DUE

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX

C-CLASS CODE STATION PERSON I-TYPE CODE  
 1-DAY 1-DAY 1-TIME PR. 000  
 2-EYE 2-EYE 1-TIME P.D. OFR. ASST.  
 3-NIGHT 3-NIGHT 1-100 4-COLL. COLL.  
 C-NIGHT (ORCL SAT & SUN) 2-CA. CR. 1-COLL. COIN



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JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

DATE OF BILL	COPY	PAGE	EXCH	BL/ING NO.	CONTROL DATE
07-01-79	3	4	4186	465-3712	01-16-79

\*THIS BILL DUE ON OR BEFORE 07/16/79\*

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	GT
0606	*OTHER CHARGES AND CREDITS* TO 07-01 SERVICE		75	
	TOTAL OCC		75	

PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
238.40	238.40		
LOCAL SERVICE THRU	07-01-79		57.80
TOLL SERVICE			45.51
OTHER CHARGES AND CREDITS			.75

FOR YOUR INFORMATION ONLY

LOCAL TAX	STATE TAX	FEDERAL TAX
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LEGISLATIVE AFFAIRS  
C & R A COMMITTEE  
ASSEMBLY BLDG RM 100  
POUCH Y  
JUNEAU ALASKA 99811

102.56  
AMOUNT DUE

*See C & R A Sturgul.*

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX
			45.51

C-CLASS CODE STATION PERSON T-TYPE CODE & SECT. PD. DDD  
 1-DAY 1-DAY 1-NIGHT PD. DPE. ASST. 4-COLL. 2-CP. 2-CP.  
 2-EVE 2-EVE 2-NIGHT UNCL. RAT. A. SUND. 1-3RD 4-COLL. PD. 4-COLL. PD.  
 3-5. 2-5. C.



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JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

DATE OF BILL | COPY | PAGE | EXCH | BILLING NO. | CONTROL DATE  
07-01-79 | 3 | 3 | 4186 | 465-3712 | 01-16-79

\*THIS BILL DUE ON OR BEFORE 07/16/79\*

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT
0530	CALLS MADE FROM	465-3712		
0604	EUGENE	503 342-2847	7650	
0605	ANCHORAGE	907 279-4939	260K1	
	ANCHORAGE	907 278-4621	260K1	

PREVIOUS AMT. DUE | PAYMENTS | ADJUSTMENTS | BEGINNING BAL.

LOCAL TAX | STATE TAX | FEDERAL TAX

LEGISLATIVE AFFAIRS  
C & R A COMMITTEE  
ASSEMBLY BLDG RM 100  
POUCH Y  
JUNEAU ALASKA 99811

AMOUNT DUE

TOTAL FOR 465-3712 5.96

LOCAL TAX | STATE TAX | FEDERAL TAX | TOLL WITHOUT TAX

C-CLASS CODE STATION PERSON T-TYPE CODE & STATE NO. 600  
L-EAT L-PAY I-SHOW P.D. C.P.R. ASST. I-COLL  
E-EVE E-VAL E-3RD & I-COLL  
E-NIGHT E-NIGHT (ONLINE SALE & CHRG) E-3RD & I-COLL



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JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

DATE OF BILL	COPY	PAGE	EXCH.	BILLING NO.	CONTROL DATE
07-01-79	3	2	4186	465-3712	01-16-79

\*THIS BILL DUE ON OR BEFORE 07/16/79\*

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT	PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
	CALLS MADE FROM	465-3759						
0519	ANCHORAGE	907 279-4939	655	B1 ✓				
0530	ANCHORAGE	907 279-4939	1280	K1 ✓				
0608	ANCHORAGE	907 279-4939	685	K1 ✓				
TOTAL FOR 465-3759			26.20					

LOCAL TAX	STATE TAX	FEDERAL TAX
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LEGISLATIVE AFFAIRS  
C & R A COMMITTEE  
ASSEMBLY BLDG RM 100  
POUCH Y  
JUNEAU ALASKA 99811

AMOUNT DUE

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX	C-CLASS CODE STATION A-DAY E-EVT S-SHT	PERSON G-DAY I-EVT C-NIGHT (7:00 PM & SUN)	T-TYPE CODE 1-1ST CL. SVL. ASST. 2-3RD 3-22.00	4-COLL. 5-SPC. COLL. 6-COIN PD. 7-COLL. CHRG.
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JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

DATE OF BILL	COPY	PAGE	EXCH	BILLING NO.	CONTROL DATE
07-01-79	3	1	4186	465-3712	01-16-79

\*THIS BILL DUE ON OR BEFORE 07/16/79\*

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT	PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
0528	CALLS MADE FROM	465-3758	✓ 10.75	K0				
0605	EUGENE	503 342-2847	✓ 2.60	KJ				
	ANCHORAGE	907 272-2381						

LOCAL TAX	STATE TAX	FEDERAL TAX

LEGISLATIVE AFFAIRS  
C & R A COMMITTEE  
ASSEMBLY BLDG RM 100  
POUCH Y  
JUNEAU ALASKA 99811

AMOUNT DUE

TOTAL FOR 465-3758 13.35

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX

C-CLASS CODE STATION PERSON 1-TYPE CODE 8-INT. PD. 000 4-COLL.  
A-DAY DAY 1-DIST. PD. 001, ASST. 5-SPL. COLL.  
S-EVT 1-EVT 2-3RD 6-COM. PD. 6-COM. PD.  
8-NIGHT C-NIGHT (INCL SAT & SUN) 3-EX. CH. 7-COLL. COM.



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JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

DATE OF BILL	COPY	PAGE	EXCH.	BILLING NO.
07-01-79	3	3	4186	465-3824

\*THIS BILL DUE ON OR BEFORE 07/18/79

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT
	CALLS MADE FROM	465-3824		
0511	ANCHORAGE	907 272-6225	1025	K1
0516	ANCHORAGE	907 272-1171	260	S1
0516	ANCHORAGE	907 272-4192	270	B1
0517	ANCHORAGE	907 274-2372	195	S1
0604	ANCHORAGE	907 272-6225	260	K1
0604	ANCHORAGE	907 272-6225	2300	K1
0605	ANCHORAGE	907 274-3621	515	K1
0608	ANCHORAGE	907 276-4374	325	S1

PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
473.51	473.51		
LOCAL SERVICE THRU		07-01-79	10.53
TOLL SERVICE			101.35

FOR YOUR INFORMATION ONLY

LOCAL TAX	STATE TAX	FEDERAL TAX
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LEGISLATIVE AFFAIRS  
RM 627-28 COURT BLDG  
POUCH Y  
JUNEAU AK 99811

111.88  
AMOUNT DUE

*Parker  
CRA*

TOTAL FOR 465-3824 51.50  
101.35

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX
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C-CLASS CODE STATION PERSON T-TYPE CODE  
A-DAY 1-DAY  
B-NIGHT 2-EVE  
C-NIGHT ONCL. SAT & SUN 3-24 CO  
4-COLL. 5-SPL. COLL. 6-COLL. PA. 7-COLL. CONT.



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P O BOX 2008  
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DATE OF BILL	COPY	PAGE	EXCH.	BILLING NO.	CONTROL DATE
07-01-79	3	2	4186	465-3824	01-08-76

\*THIS BILL DUE ON OR BEFORE 07/16/79\*

PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT
0517	CALLS MADE FROM ANCHORAGE	465-3875 907 272-1171	11.70	51

LOCAL TAX	STATE TAX	FEDERAL TAX

LEGISLATIVE AFFAIRS  
RM 627-28 COURT BLDG  
POUCH Y  
JUNEAU AK 99811

AMOUNT DUE

TOTAL FOR 465-3875 11.70

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX

C-CLASS CODE STATION  
1-DAY  
2-EVE  
3-NIGHT

PERIOD  
1-DAY  
1-EVE  
2-NIGHT (INCL SAT & SUN)

T-TYPE CODE  
1-1ST PD. DOD  
2-2RD #  
3-CH. CH.

4-COLL.  
5-3PL. COLL.  
6-COIN PD.  
7-COIN. COM.



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JUNEAU ALASKA 99803

DATE OF BILL COPY PAGE EXCH BILLING NO. CONTROL DATE

07-01-79 3 1 4186 465-3824 01-08-76

\*THIS BILL DUE ON OR BEFORE 07/16/79\*

					PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT				
	CALLS MADE FROM	465-3870						
0511	VANCOUVER	604 879-6331	450	K1				
0512	ANCHORAGE	907 272-5982	235	B1				
0517	KENAI	907 283-7743	390	S1				
0605	ANCHORAGE	907 274-3621	260	K1				
0605	KENAI	907 283-7743	260	K1				
0605	ANCHORAGE	907 272-6225	685	K1				
0606	ANCHORAGE	907 243-1459	1535	K1				
TOTAL FOR 465-3870					38.15			

LOCAL TAX	STATE TAX	FEDERAL TAX
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LEGISLATIVE AFFAIRS  
RM 627-28 COURT BLDG  
POUCH Y  
JUNEAU AK 99811

AMOUNT DUE

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX
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C-CLASS CODE STATION  
K-DAY  
S-EYE  
R-NIGHT

PERSON  
1-DAY  
1-EYE  
2-NIGHT UNCL. TAX & SMD

T-TYPE CODE 0-SENT PD. CDD  
1-DIRTY PR. CDD. ASST.  
2-3RD  
3-2D CD

4-COLL.  
5-SPL. COLL.  
6-COIN PD.  
7-COLL. COIN



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JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

11-01-79 2 10 4186 465-3712 01-16-79

\*THIS BILL DUE ON OR BEFORE 11/16/79\*

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT
	CALLS MADE FROM	465-3712		
1016	PALMER 907	745-4827	245	K1
1016	GLENNALLEN 907	822-3744	620	K1
1017	ANCHORAGE 907	276-2989	260	K1
1017	FT YUKON 907	662-2479	940	K1

PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
625.47	310.10		<del>315.37</del>
LOCAL SERVICE THRU	11-01-79		57.80
TOLL SERVICE			647.00

FOR YOUR INFORMATION ONLY

LOCAL TAX	STATE TAX	FEDERAL TAX

LEGISLATIVE AFFAIRS  
C & R A COMMITTEE  
ASSEMBLY BLDG RM 100  
POUCH Y  
JUNEAU ALASKA 99811

704.80

~~1,020.17~~  
AMOUNT DUE

TOTAL FOR 465-3712	337.75	647.00
LOCAL TAX	STATE TAX	FEDERAL TAX
		TOLL WITHOUT TAX

C-CLASS CODE STATION PERSON V-TYPE CODE  
 1-DAY 1-DAY 1-INT. PD. CHG. ASST.  
 2-DAY 2-DAY 2-INT. PD. CHG. ASST.  
 3-DAY 3-DAY 3-INT. PD. CHG. ASST.  
 4-DAY 4-DAY 4-INT. PD. CHG. ASST.  
 5-DAY 5-DAY 5-INT. PD. CHG. ASST.  
 6-NIGHT 6-NIGHT (INCL SAT & SUN) 6-INT. PD. CHG. ASST.  
 7-CR. CH. 7-CR. CH. 7-COLL. COLL.  
 8-COLL. COLL. 8-COLL. COLL.  
 9-COLL. COLL. 9-COLL. COLL.

To: GENE WALSH



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JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

11-01-79 2 1 4186 465-3712 01-16-79 1

\*THIS BILL DUE ON OR BEFORE 11/16/79\*

					PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT				
	CALLS MADE FROM	465-3758						
0918	ANCHORAGE	907 276-3222	345	K1				
0919	ANCHORAGE	907 337-4548	260	K1				
0919	ANCHORAGE	907 272-6094	260	K1				
0919	ANCHORAGE	907 272-6094	345	K1				
0919	SOLDOTNA	907 262-9146	515	K1				
0919	PALMER	907 745-4827	395	K1				
0919	ANCHORAGE	907 274-2561	260	K1				
0920	ANCHORAGE	907 272-1308	260	K1				
0920	KOTZEBUE	907 442-3611	850	K1				
0925	EAGLE RIV	907 694-3578	320	K1				
0925	KODIAK	907 486-3561	600	K1				
0925	FAIRBANKS	907 456-5029	345	K1				
0926	ANCHORAGE	907 274-2561	260	K1				
0926	NOORVIK	907 536-2160	755	K1				
0926	FROM NOORVIK	907 636-2105	1135	L4				

LOCAL TAX	STATE TAX	FEDERAL TAX
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LEGISLATIVE AFFAIRS  
C & R A COMMITTEE  
ASSEMBLY BLDG RM 100  
POUCH Y  
JUNEAU ALASKA 99811

AMOUNT DUE

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX
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C-CLASS CODE STATION PERSON F-TYPE CODE  
 1-DAY 1-DAY 1-SERV PR. 002  
 2-EVE 2-EVE 2-SERV PR. 002, ASST.  
 3-NIGHT 3-NIGHT (INCL SAT & SUN) 3-3RD 4  
 1-GR. CO. 1-COLL.  
 2-SPL. COLL.  
 3-COLL. PR.  
 4-COLL. COM.



Continental  
Telephone  
System

JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

11-01-79 2 2 4186 465-3712 01-16-79

\*THIS BILL DUE ON OR BEFORE 11/16/79\*

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT	PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
	CALLS MADE FROM	465-3758						
0927	BETHEL	907 543-2297	280	K1				
0927	DILLINGHAM	907 842-5211	375	K1				
0927	EAGLE RIV	907 694-3578	245	K1				
1004	ANCHORAGE	907 279-4955	430	K1				
1005	SOLDOTNA	907 262-9146	345	K1				
1008	ANCHORAGE	907 279-4939	260	K1				
1008	FAIRBANKS	907 456-5029	260	K1				
1008	KODIAK	907 486-3131	345	K1				
1009	ANCHORAGE	907 274-2561	260	K1				
1009	ANCHORAGE	907 272-4192	513	K1				
1010	ANCHORAGE	907 274-2561	260	K1				
1010	ANCHORAGE	907 277-9014	260	K1				
1016	TOK	907 883-4261	375	K1				
1016	PALMER	907 745-4827	245	K1				
1016	GLENNALLEN	907 822-3206	245	K1				

LOCAL TAX	STATE TAX	FEDERAL TAX
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LEGISLATIVE AFFAIRS  
C & R A COMMITTEE  
ASSEMBLY BLDG RM 100  
POUCH Y  
JUNEAU ALASKA 99811

AMOUNT DUE

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX
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0-CLASS CODE STATION  
1-DAY  
2-NIGHT  
3-MONTH  
4-SEMI-MONTH  
5-QUARTER  
6-ANNUAL  
7-OTHER  
8-OTHER  
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JUNEAU & DOUGLAS TEL COMPANY

P O BOX 2008

JUNEAU ALASKA

99803

11-01-79 2 3 4186 465-3712 01-16-79

\*THIS BILL DUE ON OR BEFORE 11/16/79\*

PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
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DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	GT
1016	CALLS MADE FROM FT YUKON	465-3758 907 662-2415	260	K1

LOCAL TAX	STATE TAX	FEDERAL TAX
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LEGISLATIVE AFFAIRS  
C & R A COMMITTEE  
ASSEMBLY BLDG RM 100  
POUCH Y  
JUNEAU ALASKA 99811

AMOUNT DUE

TOTAL FOR 465-3758 118.65

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX
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C-CLASS CODE STATION  
1-DAY  
2-DAY  
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1-TYPE CODE 0-SENT PD. DDD  
1-SENT PD. DPH. ASST.  
2-SENT PD. DPH. ASST.  
3-SENT PD. DPH. ASST.  
4-SENT PD. DPH. ASST.  
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1-COLL.  
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Systems

JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

11-01-79 2 4 4186 465-3712 01-16-79 1

\*THIS BILL DUE ON OR BEFORE 11/16/79\*

					PREVIOUS AMT. DUF.	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT				
	CALLS MADE FROM	465-3759						
0919	ANCHORAGE	907 333-1179	260	K1				
0919	ANCHORAGE	907 274-2561	1110	K1				
0919	ANCHORAGE	907 276-1721	2215	K1				
0925	ANCHORAGE	907 274-2561	260	K1				
0925	KODIAK	907 486-5254	15	K1				
0926	NOORVIK	907 636-2100	80	K1				
1004	ANCHORAGE	907 278-2085	265	K1				
1005	KODIAK	907 486-3561	260	K1				
1005	PALMER	907 745-4827	245	K1				
1005	ANCHORAGE	907 272-7411	260	K1				
1008	ANCHORAGE	907 279-4939	215	K1				
1010	ANCHORAGE	907 278-3668	260	K1				
1010	ANCHORAGE	907 276-1721	260	K1				
1010	GLENNALLEN	907 822-3263	245	K1				
1011	ANCHORAGE	907 279-5592	430	K1				

LOCAL TAX	STATE TAX	FEDERAL TAX
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LEGISLATIVE AFFAIRS  
C & R A COMMITTEE  
ASSEMBLY BLDG RM 100  
POUCH Y  
JUNEAU ALASKA 99811

AMOUNT DUE

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX
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C-CLASS CODE STATION PERSON T-TYPE CODE R-SENT NO. RPD  
 1-DAY 1-EYE 1-SENT NO. OF PR. ASST.  
 2-NIGHT 2-EYE 2-SENT NO. OF PR. ASST.  
 3-NIGHT 3-EYE 3-SENT NO. OF PR. ASST.  
 4-NIGHT 4-EYE 4-SENT NO. OF PR. ASST.  
 5-NIGHT 5-EYE 5-SENT NO. OF PR. ASST.



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JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

11-01-79 2 5 4186 465-3712 01-16-79

\*THIS BILL DUE ON OR BEFORE 11/16/79\*

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT
	CALLS MADE FROM	465-3759		
1011	ANCHORAGE	907 276-2989	855	K1
1011	ANCHORAGE	907 274-2502	260	K1
1011	EAGLE RIV	907 694-3578	545	K1
1011	ANCHORAGE	907 279-4939	2215	K1
1011	GLENNALLEN	907 822-3232	770	K1
1011	GLENNALLEN	907 822-3306	695	K1
1012	ANCHORAGE	907 279-0012	855	K1
1016	FT YUKON	907 662-2479	345	K1
1016	TOK	907 883-2341	675	K1
1016	PALMER	907 745-3057	245	K1
1016	VALDEZ	907 835-2211	1070	K1
1016	ANCHORAGE	907 274-2502	855	K1
1017	FT YUKON	907 662-2320	600	K1

PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.

LOCAL TAX	STATE TAX	FEDERAL TAX

TOTAL FOR 465-3759 190.60

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX

LEGISLATIVE AFFAIRS  
C & R A COMMITTEE  
ASSEMBLY BLDG RM 100  
POUCH Y  
JUNEAU ALASKA 99811

AMOUNT DUE

C-CLASS CODE STATION PERSON 1-TYPE CODE 6-STMT PR. 000 4-COLL.  
 A-DAY 1-DAY 1-SPL. COLL.  
 S-EYE 1-EYE 1-3RD PD. OFR. ASST. 5-SPL. COLL.  
 B-NIGHT 2-NIGHT (INCL SAT & SUN) 1-3RD PD. 6-COLL. PD. 7-COLL. COM  
 1-CZ. CR.



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JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

11-01-79 2 6 4186 465-3712 01-16-79 1

\*THIS BILL DUE ON OR BEFORE 11/16/79\*

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT
	CALLS MADE FROM	465-3712		
0910	ANCHORAGE	907 278-3668	515	K1
0918	HOOPER BAY	907 329-8001	280	K1
0918	KENAI	907 283-3663	260	K1
0918	PALMER	907 745-4827	245	K1
0918	ANCHORAGE	907 277-9014	260	K1
0920	DILLINGHAM	907 842-5319	1610	K1
0920	ANCHORAGE	907 344-9811	260	K1
0920	ST MARY	907 438-2311	565	K1
0920	ANCHORAGE	907 276-1308	600	K1
0921	BETHEL	907 543-3521	280	K1
0921	HOOPERBAY	907 758-4311	470	K1
0924	KOTZEBUE	907 442-3611	280	K1
0924	PALMER	907 745-4827	245	K1
0925	ANCHORAGE	907 279-8636	430	K1
0925	ANCHORAGE	907 274-2561	260	K1

PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL

LOCAL TAX	STATE TAX	FEDERAL TAX

LEGISLATIVE AFFAIRS  
C & R A COMMITTEE  
ASSEMBLY BLDG RM 100  
POUCH Y  
JUNEAU ALASKA 99811

AMOUNT DUE

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX

C-CLASS CODE STATION  
1-DAY  
2-EVE  
3-NIGHT

PERSON  
1-DAY  
2-EVE  
3-NIGHT (INCL SAT & SUN)

T-TYPE CODE 1-SENT PD. DDD  
2-SENT PD. DPE. ASST.  
3-SENT PD.  
4-CA. CH.

6-COLL.  
7-SPL. COLL.  
8-COM. PD.  
9-COLL. COM.



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Telephone  
System

JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

11-01-79 2 7 4186 465-3712 01-16-79

\*THIS BILL DUE ON OR BEFORE 11/16/79\*

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT
	CALLS MADE FROM	465-3712		
0925	BETHEL 907	543-3521	660	K1
0925	BETHEL 907	543-2097	660	K1
0925	HOOPERBAY 907	758-4311	280	K1
0926	FROM ANCHRGE 907	274-2561	855	K4
0926	KOTZEBUE 907	442-3401	565	K1
0926	NOORVIK 907	636-2100	280	K1
0927	BETHEL 907	543-2097	280	K1
0927	ANCHORAGE 907	279-4939	1450	K1
1004	ANCHORAGE 907	277-9014	1195	K1
1005	KODIAK 907	486-4321	260	K1
1005	ANCHORAGE 907	274-2561	260	K1
1005	ANCHORAGE 907	274-2561	260	K1
1005	ANCHORAGE 907	274-7632	430	K1
1005	FT YUKON 907	662-2479	685	K1
1005	ANCHORAGE 907	274-2561	1450	K1

PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL

LOCAL TAX	STATE TAX	FEDERAL TAX

LEGISLATIVE AFFAIRS  
C & R A COMMITTEE  
ASSEMBLY BLDG RM 100  
POUCH Y  
JUNEAU ALASKA 99811

AMOUNT DUE

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX

C-CLASS CODE STATION PERSON T-TYPE CODE 9-SEMI PR. DDD 4-COLL.  
 1-DAY 1-DAY 1-3RD D. OFR. ASSI. 1-EXL. COLL.  
 5-EYE 1-EYE 7-3RD 4 4-COLL. PD.  
 8-NIGHT C-NIGHT (INCL SAT & SUN) 1-CA. CO. 7-COLL. COM.



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JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

DATE OF BILL 11-01-79  
COUNT 2  
EXCH 8  
4186  
BILL NO. 465-3712  
DURATION DATE 01-16-79

\*THIS BILL DUE ON OR BEFORE 11/16/79\*

PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
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DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	GT
	CALLS MADE FROM	465-3712		
1005	KODIAK	907 486-3131	515K	1
1005	FAIRBANKS	907 456-5029	260K	1
1008	FT YUKON	907 662-2415	600K	1
1008	FT YUKON	907 662-2320	515K	1
1008	FT YUKON	907 662-2415	260K	1
1008	KODIAK	907 486-4321	260K	1
1008	NORTH POLE	907 488-2216	940K	1
1009	ANCHORAGE	907 274-2561	260K	1
1009	NOORVIK	907 636-2105	945K	1
1009	KOTZEBUE	907 442-3611	280K	1
1009	KOTZEBUE	907 442-3331	565K	1
1009	ANCHORAGE	907 274-2561	260K	1
1010	FROM ANCHRGE	907 274-2561	515K	4
1010	FROM ANCHRGE	907 274-2561	1025K	4
1010	ANCHORAGE	907 274-2561	260K	1

LOCAL TAX	STATE TAX	FEDERAL TAX
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LEGISLATIVE AFFAIRS  
C & R A COMMITTEE  
ASSEMBLY BLDG RM 100  
POUCH Y  
JUNEAU ALASKA 99811

AMOUNT DUE

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX
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C-CLASS CODE STATION  
1-DAY  
2-EVE  
3-NIGHT

PERSON  
1-DAY  
2-EVE  
3-NIGHT (INCL SAT & SUN)

T-TYPE CODE  
1-SECT. PD. SUP.  
2-SECT. PD. DFR. ASST.  
3-3RD &  
4-CL. CD.

5-COLL.  
6-SP. COLL.  
7-COLL. PD.  
8-COLL. CON.



Continental  
Telephone  
System

JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

11-01-79 2 9 4186 465-3712 01-16-79

\*THIS BILL DUE ON OR BEFORE 11/16/79\*

					PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT				
	CALLS MADE FROM	465-3712						
1010	ANCHORAGE	907 272-4192	260	K1				
1010	NOORVIK	907 636-2105	375	K1				
1010	KOTZEBUE	907 442-3401	280	K1				
1010	KOTZEBUE	907 442-3434	280	K1				
1010	KOTZEBUE	907 442-3880	755	K1				
1011	FT YUKON	907 662-2402	260	K1				
1011	FT YUKON	907 662-2515	1960	K0				
1011	GLENNALLEN	907 822-3405	1220	K1				
1011	FAIRBANKS	907 452-1951	515	K1				
1011	KODIAK	907 486-3561	430	K1				
1015	VENETIE	907 849-8001	430	K1				
1015	ANCHORAGE	907 274-2561	260	K1				
1015	FT YUKON	907 662-2479	345	K1				
1016	TOK	907 883-4342	300	K1				
1016	TOK	907 883-2762	450	K1				

LOCAL TAX	STATE TAX	FEDERAL TAX

LEGISLATIVE AFFAIRS  
C & R A COMMITTEE  
ASSEMBLY BLDG RM 100  
POUCH Y  
JUNEAU ALASKA 99811

AMOUNT DUE

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX

C-CLASS CODE 1-1-79  
PERSON C-1-1-79  
1-TYPE CODE 1-1-79  
1-COLL. COLL. 1-1-79  
1-COLL. COM 1-1-79



Continental  
Telephone  
System

JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

11-01-79 2 61 4186 465-3850 07-12-79 1

\*THIS BILL DUE ON OR BEFORE 11/16/79\*

PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
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DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	GT
1008	CALLS MADE FROM FROM ANCHRGE JUNEAU	465=0654 907 TO 586=1325	770K3	
1010	FROM ANCHRGE JUNEAU	907 TO 465=4707	260K3	
1010	FROM ANCHRGE JUNEAU	907 TO 465=3712	685K3	
1015	FROM ANCHRGE JUNEAU	907 TO 465=3712	3065K3	
1016	FROM ANCHRGE MCGRATH	907 TO 524=3877	335K3	

FOR YOUR INFORMATION ONLY

LOCAL TAX	STATE TAX	FEDERAL TAX
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LEG AFFAIRS  
5TH FLOOR CAP BLDG  
POUCH Y  
JUNEAU AK

99811

AMOUNT DUE

TOTAL FOR 465=0654 247.05

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX
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C-CLASS CODE STATION  
1-DAY  
2-EYE  
3-NIGHT

PERSON  
1-DAY  
1-EYE  
C-NIGHT (INCL SAT & SUN)

1-TYPE CODE 9-SENT PD. DDD  
1-SENT PD. WPK. ASST.  
2-TRD P  
3-CC. CD.

4-COLL.  
5-SPL. COLL.  
6-COLL. PD.  
7-COLL. COIN



Continental  
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System

JUNEAU & DOUGLAS TEL COMPANY

P O BOX 2008

JUNEAU ALASKA

99803

11-01-79 2 60 4186 465-3850 07-12-79

\*THIS BILL DUE ON OR BEFORE 11/16/79\*

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	GT
0926	CALLS MADE FROM	465-0654		
	FROM ANCHARGE	907 TO		
	JUNEAU	907 465-3880	260K3	
0926	FROM ANCHARGE	907 TO		
	JUNEAU	907 465-3828	770K3	
0927	FROM ANCHARGE	907 TO		
	JUNEAU	907 465-2800	1705K3	
0927	FROM ANCHARGE	907 TO		
	JUNEAU	907 465-3500	260K3	
0927	FROM ANCHARGE	907 TO		
	JUNEAU	907 465-3712	855K3	
1005	FROM ANCHARGE	907 TO		
	JUNEAU	907 465-3712	3150K3	
1008	FROM ANCHARGE	907 TO		
	JUNEAU	907 465-3828	130B3	
1008	FROM ANCHARGE	907 TO		
	JUNEAU	907 465-3837	855K3	

PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.

LOCAL TAX	STATE TAX	FEDERAL TAX

LEG AFFAIRS  
5TH FLOOR CAP BLDG  
POUCH Y  
JUNEAU AK 99811

AMOUNT DUE

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX

C-CLASS CODE  
1-DAY  
2-DAY  
3-NIGHT

PERSON  
1-DAY  
1-NIGHT  
C-NIGHT (INCL SAT & SUN)

T-TYPE CODE  
1-1ST PR. DEP.  
2-2ND PR. DEP.  
3-3RD PR. DEP.  
4-CH. C.

1-TOLL  
2-INT. COLL.  
3-COM. PG.  
4-COLL. COM.



Continental  
Telephone  
System

JUNEAU & DOUGLAS TEL COMPANY  
- P O BOX 2008  
JUNEAU ALASKA 99803

11-01-79 2 59 4186 465-3850 07-12-79

\*THIS BILL DUE ON OR BEFORE 11/16/79\*

PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
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DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT
0913	CALLS MADE FROM FROM ANCHARGE JUNEAU	465-0654 907 465-3540	130	B3
0917	FROM ANCHARGE JUNEAU	907 465-3837	2300	K3
0918	FROM ANCHARGE JUNEAU	907 465-3600	345	K3
0920	FROM ANCHARGE JUNEAU	907 465-3712	2555	K3
0924	FROM ANCHARGE JUNEAU	907 465-3712	1195	K3
0924	FROM ANCHARGE JUNEAU	907 364-3133	1755	S3
0925	FROM ANCHARGE JUNEAU	907 465-3712	2385	K3
0926	FROM ANCHARGE JUNEAU	907 465-3837	940	K3

LOCAL TAX	STATE TAX	FEDERAL TAX
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LEG AFFAIRS  
5TH FLOOR CAP BLDG  
POUCH Y  
JUNEAU AK 99811

AMOUNT DUE

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX
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C-CLASS CODE STATION  
1-DAY  
2-EVE  
3-NIGHT

PERSON  
1-DAY  
1-EVE  
2-NIGHT (INCL SAT & SUN)

1-TYPE CODE 2-SEMT PO. DDD  
3-SINT PO. DFR. ASST.  
4-3RD 4  
5-CR. CO.

4-TOLL  
5-SP. COLL.  
6-COM PO.  
7-COLL. CDM

PLEASE NOTE: THE PRECEDING PAGES WERE TREATED  
AS A UNIT IN THE ORIGINAL DOCUMENT.

PLEASE NOTE: THE FOLLOWING PAGES WERE TREATED  
AS A UNIT IN THE ORIGINAL DOCUMENT.

LONG DISTANCE TELEPHONE CALL REPORT

Legislative Affairs Agency  
Local Government Interim Study

For month of MAY

Date	Number Called (Include Area Code)	City	calls	Purpose of Call	CALLED:
			Initials		Last Name Person
5/9	702-279-4939	Anch.	GKW	LOCAL GOV STUDY	STURGULEWSKI ✓
5/28	702-503-342-2847	ESSEX CO.	GKW	DISCUSS SUMMER INTERNS WORK PROGRAM	LAMAR COTTON ✓
5/30	279-4939	Anch.	GKW	LOCAL GOV. Study	STURGULEWSKI ✓
5/30	503-342-2847	ESSEX CO.	GKW	DISCUSS BENEFITS ASSOCIATED WITH EMPLOYMENT	LAMAR COTTON ✓
9/25	274-2561	Anch	M.S.	Public Hearing	Parker
9/25	694-3578	Anch	Y.H.	Last CK. on Public Mtgs - Trip for Marge	Sen. Kelley
"	486-3561	Kodiak	"	"	Sen. Mulcahey
"	456-5029	Anch	"	"	Rep. Parr
"	486-5254	Kodiak	"	"	Rep. Zharoff
9/26	274-2561	Anch	M.S.	"	Parker
9/26	274-2561	Anch	M.S.	"	Parker
9/26	442-3401	Hotze	M.S.	"	J. Moore
9/26	636-2160	Florence	M.S.	"	J. Shells
9/27	543-2097	Bethel	M.S.	"	Kroning
9/27	543-2097	Bethel	M.S.	"	"
9/27	279-4939	Anch.	M.S.	"	Arline
1/27	842-5211	Sellinghus	M.S.	"	J. Schneider

(Please turn in your report monthly to your Division Director)

LONG DISTANCE TELEPHONE CALL REPORT

Legislative Affairs Agency  
Local Government Interim Study

For month of \_\_\_\_\_

Date	Number Called (Include Area Code)	City	Caller	Purpose of Call	Called
			Initials		Last Name Person
9/17	272-3222	Amh.	MA	Public Hearings	Rodley
9/17	283-3663	Soliton	MA	" "	O'Connell
9/17	277-9014	Amh.	MA	" "	Smuteffe
9/18	337-4548	Amh.	MA	" "	Curry
9/18	262-9146	Amh.	MA	" "	Simpson
9/18	283-7524	Soliton	MA	" "	O'Connell
9/18	274-2561	Amh.	MA	" "	Parker
9/18	274-2561	"	"	" "	"
	344-9891	Amh.	"	" "	ACB Radio/Phone Service
	442-3611	Holzman	"	" "	J. White
9/24	442-3611	"	"	" "	Mary Schaefer
9/24	279-8636	Amh.	"	" "	Kimball
9/25	274-2561	"	"	" "	Parker
9/25	274-2561	"	"	" "	Parker
9/25	543-3521	Bohler	"	" "	C. Jacke
9/25	543-2097	"	"	" "	M. Keeney

(Please turn in your report monthly to your Division Director)



LONG DISTANCE TELEPHONE CALL REPORT

Legislative Affairs Agency  
Local Government Interim Study

For month of \_\_\_\_\_

Date	Number Called		Callers		Purpose of Call	CALLED: Last Name Person
	(Include Area Code)	City	Initials			
7/9	202-653-5536	High. DC	MH		Obtain copy of ACPA Legislative Action Study	Commissioner Intergovernmental Relations
7/10	309-322-8183	GALESBURG ILL.	GKW		ORDER GRAPHIC ART SUPPLIES	DICK BLICK CO.
7/13	276-5262	AMCH	MG		LOCAL - GOV. STUDY	ANGVIK.
"	278-4621		AKW		JACK CHENDWETH REQUESTS	Vic FISCHER
7/16	274-2561	Amch.	MH		Review budget + hearing places	Bill Parker
7/19	479-7370	Ft. Ho.	MH		Subsistence information	Jean Bradley
7/16	479-7370	Ft. Ho.	MH		" "	" "
7/20	278-3660					ARLISS
7/23	945-3372	Wonal.	MH		Marlene Johnson's address	M Johnson
7/23	274-2561	Amch.	MH		Local Govt material	Bill Parker
7/23	277-2527	Amch.	MH		Ch. on people title re local int. symposium material	Paul Woodman
7/25	876-1781	Amch.	MH		Packet Material	Jean Lamar
7/23	278-4621	Amch.	Jene		Packet	Vic
7/26	276-1781					LAMAR
7/31	279-4939	Amch.	GENE		SYMPOSIUM	ARLISS.
8/2	274-2561	Amch.	MH		Symposium	Bill

7/14 277-4939 Amch. MH Committee Report Arliss  
 (Please turn in your report monthly to your Division Director)  
 7/14 543-3521 Bethel MH Hearing Paul Jack  
 LAA 45 (1-26-76)





LONG DISTANCE TELEPHONE CALL REPORT

Legislative Affairs Agency  
Local Government Interim Study

For month of JUNE

Date	Number Called (Include Area Code)	City	Caller's	Purpose of Call	Called's	
			Initials		Last Name Person	
6/4	279-4939	Anch	GKW	LOCAL Gov. Study	ARRISS STURGUENSKI	✓
6/4	" " " " CREDIT CARD CALL	"	GKW	" "	" "	✓
6/5	272-2381	Anch	GKW	" "	Vic FISCHER	✓
"	278-4621	"	GKW	" "	Vic Fischer	✓
6/15	276-1721	"	"	" "	LANAR COTTON.	
6/20	278-4621	"	"	" "	Vic	
6/21	278-3668	Anch.	T.H.	" "	Judy in Anch. Legislative Affairs	
6/20	276-5262	"	GKW	" "	ANGVIK	
6/25	" "	"	"	" "	ANGVIK	
6/25	274-2411	"	TW/PA	" "	RURAL Camp.	
"	479-7800 Judy STROHMAYER	Fbx	"	Not a Meeting Place		
6/26	784-3378	FAKOTAT	GKW	LOCAL Gov. Study	BYRON MALLOTT	
6/28	274-2561	Anch.	M.S.	" "	Bill Parker	
	586-6440				RCA	
7/6	276-1721	ANCH	Gene	" "	PAT POLAND	
7/9	279-5577 (NAT. RESOURCES)	"	"	MAPING FOR Symposium	Jim WICKS	

(Please turn in your report monthly to your Division Director)

LONG DISTANCE TELEPHONE CALL REPORT

Legislative Affairs Agency

For month of March

Date	Number Called (Include Area Code)	City	State	Purpose of Call	Last Name Person Calling
3/14	101-276-1651	Amie.	Th	Reprints CATO Seminar 3/30 & 31	Curtis Green
3/15	101-274-6324	"	"	Realty bid info	Carol Maser
"	101-278-2525	"	"	" " " <i>did not work at this</i>	100. <i>Hoo</i> Hoozen
3/16	1152-8251	FBX	"	Express meeting with House & Senate	Kent Munnich
3/1	265-1254	ACH	"	SCR # 33	MIKE Symonski
5/19	101-279-4939	ACH	AK	Local Gov Study	ARLISS STURGULEWICKI
5/28	101-503-2847 <sup>342-</sup>	EUGENE <sup>Ore</sup>	OREGON	DISCUSS SUMMER INTERNS WORK- PROGRAM	LAMAR COTTON
5/30	101-279-4939	ACH	AK	Local Gov. Study	ARLISS STURGULEWICKI
					LAMAR COTTON

(Please turn in your report monthly to your Division Director)

LONG DISTANCE TELEPHONE CALL REPORT

Legislative Affairs Agency  
Local Government Interim Study

For month of \_\_\_\_\_

1119  
279-442

CALLER'S  
Last Name Person

Date	Number Called (Include Area Code)	City	Caller's Initials	Purpose of Call	Called Person
8/23	274-2561	ANCH	GW	BILL RE. SYMPOSIUM	BILL PARKER
"	276-1721	"	"	PALMER Mc CARTER SALARY FOR JIM & LAMAR	→
8/27	276-1721	"	MG	SYMPOSIUM REPORT	SANDERS & COTTEN
8/29	" "	"	"	" "	" "
8/29		"	GW	TRAVEL FT. YUKON AREA	DARBY
8/29	<del>276-2581</del>	"	GW	TRAVEL FT. YUKON AREA	DARBY
8/30	272-2381	Anch	GW	SYMPOSIUM REPORT	Vic
8/30	<del>272-2381</del>	Anch	GW	" "	Vic
8/29	272-2381	Anch	GW		
8/31	263-1810	Anch	M.D.	Foundation Info	J. Hancock
8/31	276-1721	Anch	GW		JIM & LAMAR
8/31	442-0473 <sup>306</sup>	Seattle Dist	MSJ	Civil Right Case on REHAs	Virginia A. Podaca
8/31	662-2415	Fris Mudon	M.D.	Public Hearing	Jongthor Salomon
8/31	662-4515	" "	" "	" "	"
8/31	842-5358	Bullington	M.D.	" "	Ed Angaman
9/4	263-1810	Anch	M.D.	Info re Foundation Plan	J. Hancock

9/6 276-1721 Anch. M.D. misc. Jim/Jam  
 (Please turn in your report monthly to your Division Director)  
 9/7 279-2511 Anch. M.D. List for Public Hearings P. Lu  
 LAA 45 (1-26-76) Bullington M.D. Public Hearings D.C.  
 9/7 842-5319

# Call Sheet

## Committee Log Book - 1979

Tape Number \_\_\_\_\_

Side Number \_\_\_\_\_

Committee \_\_\_\_\_

Dates \_\_\_\_\_ to \_\_\_\_\_

Bill Numbers Discussed

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Date & Time	Tape Meter Number	Bill	Significant Information (Witness, Action)
10/10/79	442-3434	mH	Public Hearings Kotzheim KOTZ
10/10/79	822-3263	mH	" " Stenalled
10/10/79	822-3405	mH	" " " Sheldon Spruck
10/10/79	442-3880	mH	" " "
10/10/79	662-2402	mH	" " Ft. Yukon Soundings Lord
10/11/79	822-3405	mH	" " Stenalled Spruck
10/11/79	452-1951	mH	" " Ft. Yukon BIA
10/11/79	822-3232	mH	" " Stenalled Bill Audal
10/11/79	822-3306	mH	" " " KCAM
10/12/79	279-0012	mH	" " Anch. Tundra Times
10/12/79	276-2770	mH	" " Anch. Sackett
10/12/79	849-8001	mH	" " Venturi John
10/13/79	274-2561	mH	" " Anch. Parker
10/15/79	662-2479	mH	" " Ft. Yukon Mueller
10/15/79	662-2479	mH	" " Ft. Yukon Adams
10/16/79	883-2341	mH	" " Tok. Tess
10/16/79	883-4342	mH	" " Tok. Stenalled mH
10/16/79	883-4384	mH	" " Stenalled

10/16/79 883-2661 mH  
883-2762

10/5	274-2561	Armed.	Public Hearing	Parker
"	"	"	"	"
10/5	662-2479	"	"	"
10/5	274-2561			
10/5	662-2479	Fl. Yukon	"	Mac Peter
10/6	662-3131	Medical	"	Zhanoff
10/6		Fl. Yukon	"	"
10/8	662-2415	Fl. Yukon	"	Solomon
10/8	662-2320	Fl. Yukon		Arthur
10/8	2106-3131			Zhanoff
10/8	486-5254			Zhanoff
10/8	488-2216			KJMP
10/9	274-2561	Public Hearing		Parker
10/9	442-3611	Medical		
10/9	442-	"		High Tech Hotel

PARKER

" "

MET SALE

274-2561

2-4192

LEG INFO 273-3668

Bryson  
Jussault  
Yunon  
Cotton

2510

Glenwall  
John MATHIEU  
273 1521

20 - 2

2730

273-1001  
273-1002  
273-1003  
273-1004  
273-1005  
273-1006  
273-1007  
273-1008  
273-1009  
273-1010

273-1011  
273-1012  
273-1013  
273-1014  
273-1015  
273-1016  
273-1017  
273-1018  
273-1019  
273-1020



## LONG DISTANCE TELEPHONE CALLS

DATE 1979	CITY CALLED	AREA CODE	FIRM CALLED	PERSON ASKED FOR	PERSON CALLING	Time Placed	Time Started	Time Finished	ELAPSED TIME (MINUTES)	CHARGES	DATE PAID	MISC.
10 22	Anch		Polair Air 276-2989	Cordell	MJ							Hearings
10 23	Delta Junction		895-4388	Moss	MJ							"
10 23	Palmer		745-3057	Herttula	MJ							"
10 23	Kenai		283-3663	O'Connell	MJ							"
10 23	Anch.		213-1753	Selbray	MJ							"
10 23	Wasilla		745-4807	Carney	MJ							"
10 23	Anch		277-9014	Mitcheff	MJ							"
10 23	Felke		488-2555	Parr	MJ							"
10 23	Skinner		822-3298	Curtis Lodge	MJ							"
10 24	Kodiak		486-5254	Zharoff	MJ							"
10 24	Anch		274-2561	Barker	MJ							"
10 25	Anch		276-2989	Polair	MJ							"
10 25	Kodiak		486-3131	Zharoff	MJ							"
10 25	Kodiak		486-313	Zharoff	MJ							"
10 25	Kenai		595-1365	Branaman	MJ							"
10 29	Noorvik		636-2105	J. Mills	MJ							"
10 29	Matigues		442-3401	J. Moore	MJ							"
10 29	Nome		443-5221	KNOOM	MJ							"
10 30	"		443-5235	Nome Ruggert	MJ							"
10 31	Noorvik		636-2105	John Mills	MJ							"
10 31	Noorvik		636-2105	" "	MJ							"
11 14	Anch		272-4192	Barker	MJ							"
11 14	Anch		276-1721	Poland	MJ							"
11 14	Anch		276-1721	Poland	MJ							"
11 19	Anch		279-8636	Jenks	MJ							"
11 19	LA-A 80		279-8636	"	MJ							"
11 19	"		279-8636	Jenks	MJ							"

PLEASE NOTE: THE PRECEDING PAGES WERE TREATED  
AS A UNIT IN THE ORIGINAL DOCUMENT.

04, 01, 79  
DATE OF BILL

418 4180 566, 5688 611, 579  
BILLING NUMBER

27.68  
PAY THIS AMOUNT

AMOUNT PAID

BILLS ARE DUE AND PAYABLE UPON PRESENTATION. IF THIS ACCOUNT BECOMES DELINQUENT, SERVICE WILL BE DISCONNECTED. RESTORATION WILL NOT BE MADE UNTIL THIS BILL, SERVICE CHARGE AND DEPOSIT HAVE BEEN PAID.



ACCOUNTING CENTER  
POST OFFICE BIN C  
BAKERSFIELD, CALIFORNIA 93399

• PLEASE RETURN THIS PAYMENT CARD WITH YOUR CHECK •



Continental Telephone System



Continental  
Telephone  
System

JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

04-01-79 | 1 | 4180 | 586-3086 | 01-15-79

\*THIS BILL DUE ON OR BEFORE 04/16/79\*

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT
0209	ANCHORAGE	907 277-8564	2.60	1
0219	SPOKANE	509 747-9492	2.69	50
0304	ANCHORAGE	907 344-2623	10.05	30

PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
20.16	20.16		
LOCAL SERVICE	THRU	05-01	11.20
TOLL SERVICE			15.34
.34		.80	1.14
LOCAL TAX	STATE TAX	FEDERAL TAX	

ARLISS STURGULEWSKI  
POUCH V  
JUNEAU ALASKA 99811

27.68  
AMOUNT DUE

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX
		.46	15.34

C-CLASS CODE STATION  
1-DAY  
5-EVE  
8-NIGHT

PERSON  
1-DAY  
1-EVE  
C-NIGHT (ONCE SAT & SUN)

1-TYPE CODE 0-SENT PR. DDD  
1-3101 PR. OPE. ASST.  
2-3RD &  
3-EX. CD.

4-COLL.  
5-SPL. COLL.  
6-COIN PR.  
7-COLL. COIN



Continental  
Telephone  
System

JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

03-01-79 | 3 | 5 | 4186 | 465-3712 | 01-16-79

\*THIS BILL DUE ON OR BEFORE 03/16/79\*

PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
338.39	338.39		
LOCAL SERVICE THRU	03-01-79		57.80
TOLL SERVICE			298.50

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT
	CALLS MADE FROM	465-3712		
0207	ANCHORAGE 907	279-8461	195	51
0207	ANCHORAGE 907	279-3148	390	51
0214	FROM ANCHARGE 907	TO		
	JUNEAU C/R 907	465-3712	430	22
0214	FROM ANCHARGE 907	TO		
	JUNEAU C/R 907	465-3712	345	22
0214	FROM ANCHARGE 907	TO		
	JUNEAU 907	586-3617	480	32
0215	ANCHORAGE C/R 907	264-4111	515	21
0215	ANCHORAGE 907	276-3110	250	21
0215	FROM ANCHARGE 907	TO		
	JUNEAU C/R 907	465-3712	305	32

FOR YOUR INFORMATION ONLY

LOCAL TAX	STATE TAX	FEDERAL TAX

LEGISLATIVE AFFAIRS  
C & R A COMMITTEE  
ASSEMBLY BLDG RM 100  
POUCH Y  
JUNEAU ALASKA 99811

356.30  
AMOUNT DUE

TOTAL FOR 465-3712 191.45  
298.50

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX

C-CLASS CODE STATION  
1-DAY  
2-EVE  
3-NIGHT

PERSON  
1-DAY  
2-EVE  
3-NIGHT (INCL SAT & SUN)

T-TYPE CODE 0-SENT PD. DDD  
1-SENT PS. OPR. ASST.  
2-IND &  
3-CH. CO.

4-COLL.  
5-SPL. COLL.  
6-COIN PD.  
7-COLL. COIN

*Sturgeon*



Continental  
Telephone  
System

JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

03-01-79 | 3 | 4 | 4186 | 465-3712 | 01-16-79

\*THIS BILL DUE ON OR BEFORE 03/16/79\*

PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
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DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT
	CALLS MADE FROM	465-3712		
0130	KODIAK C/RA 907	486-5736	1705	K1
0130	KODIAK C/RA 907	486-3224	195	S1
0130	SOLDOTNA C/RA 907	262-4441	325	S1
0131	ANCHORAGE C/RA 907	276-7614	260	K1
0131	ANCHORAGE C/RA 907	276-7614	1170	S1
0202	ANCHORAGE 907	333-0719	1025	K1
0202	KODIAK 907	486-5736	1280	K1
0205	ANCHORAGE 907	264-4433	430	K1
0205	KODIAK 907	486-5736	260	K1
0205	KODIAK 907	486-5736	855	K1
0205	ANCHORAGE 907	276-2230	260	K1
0205	ANCHORAGE 907	276-2230	1170	S1
0207	ANCHORAGE 907	274-7634	430	K1
0207	ANCHORAGE 907	274-3576	260	K1
0207	ANCHORAGE 907	243-2400	195	S1

*Sunset Rds*

LOCAL TAX	STATE TAX	FEDERAL TAX
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LEGISLATIVE AFFAIRS  
C & R A COMMITTEE  
ASSEMBLY BLDG RM 100  
POUCH Y  
JUNEAU ALASKA 99811

AMOUNT DUE

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX
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C-CLASS CODE STATION PERSON T-TYPE CODE  
 8-DAY L-DAY 0-SINT PD. DGD  
 5-EVE 1-EVE 1-SINT PD. DFR. ASST.  
 0-NIGHT C-NIGHT (INCL SAT & SUN) 2-3RD P. 6-COLL.  
 3-CR. CD. 7-COLL. COIN 7-COLL. COIN



Continental  
Telephone  
System

JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

03-01-79 3 3 4186 465-3712 01-16-79 1

\*THIS BILL DUE ON OR BEFORE 03/16/79\*

					PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT				
0118	CALLS MADE FROM JUNEAU	465-3712 907						
	ANCHORAGE	266-2242 907	1195	K2				
0122	ANCHORAGE	279-7564 907	940	K1				
0122	ANCHORAGE	278-3668 907	260	K1				
0123	ANCHORAGE	264-4431 907	260	K1				
0124	ANCHORAGE	278-3668 907	600	K1				
0126	ANCHORAGE	277-9356 907	325	S1				
0126	ANCHORAGE	344-8895 907	390	S1				
0126	ANCHORAGE	276-5300 907	195	S1				
0129	ANCHORAGE	344-7013 907	515	K1				
0129	ANCHORAGE	278-3661 907	430	K1				
0130	KODIAK	486-3224 907	260	K1				
0130	KODIAK	486-4161 907	260	K1				
0130	ANCHORAGE	274-7634 907	515	K1				
0130	ANCHORAGE	274-9681 907	260	K1				
					LOCAL TAX	STATE TAX	FEDERAL TAX	
					LEGISLATIVE AFFAIRS C & R A COMMITTEE ASSEMBLY BLDG RM 100 POUCH Y JUNEAU ALASKA 99811			AMOUNT DUE

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX
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C-CLASS CODE STATION  
1-DAY  
3-EVE  
8-NIGHT

PERSON  
1-DAY  
3-EVE  
8-NIGHT (INCL SAT & SUN)

T-TYPE CODE 0-SERV. PD. 000  
1-SERV. PD. OPER. ASST.  
2-3RD &  
3-GR. CO.

4-COLL.  
5-SPL. COLL.  
6-COIN PD.  
7-COLL. COIN





Continental  
Telephone  
System

JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

03-01-79 | 3 | 1 | 4186 | 465-3712 | 01-16-79

\*THIS BILL DUE ON OR BEFORE 03/16/79\*

						PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT					
	CALLS MADE FROM	465-3758							
0118	ANCHORAGE	907 264-4311	515	K1					
0118	ANCHORAGE	907 243-8327	260	K1					
0125	SOLDOTNA	907 262-4441	1025	K1					
0129	KODIAK	907 486-5736	715	S1					
0130	ANCHORAGE	907 274-3576	260	K1					
0130	ANCHORAGE	907 276-7614	260	K1					
0131	ANCHORAGE	907 276-7614	260	K1					
0205	ANCHORAGE	907 276-7614	260	K1					
0214	KODIAK	907 486-4881	1025	K1					
TOTAL FOR 465-3758			45.80						

LOCAL TAX	STATE TAX	FEDERAL TAX
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LEGISLATIVE AFFAIRS  
C & R A COMMITTEE  
ASSEMBLY BLDG RM 100  
POUCH Y  
JUNEAU ALASKA 99811

AMOUNT DUE

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX
-----------	-----------	-------------	------------------

C-CLASS CODE STATION PERSON T-TYPE CODE 0-SENT PD. DDD 4-COLL.  
A-DAY 1-DAY 1-3-RI PD. OFR. ASST. 5-SPL. COLL.  
S-EYE 1-EYE 2-3RD # 6-COIN PD.  
N-NIGHT C-NIGHT (INCL SAT & SUN) 3-GR. CD. 7-COLL. COIN



To:

Gene Walsh



Continental Telephone System

JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

DATE OF BILL 09-01-79 COPY 3 PAGE 47 EXCH 4186 BILLING NO. 465-3850 CONTROL DATE 07-12-79

\*THIS BILL DUE ON OR BEFORE 09/17/79\*

PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
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DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	GT
0725	CALLS MADE FROM FROM ANCHRGE JUNEAU	465-0660 907 TO 907 465-3759	260K3	
0813	FROM ANCHRGE JUNEAU	907 TO 907 465-4700	515K3	

FOR YOUR INFORMATION ONLY

LOCAL TAX	STATE TAX	FEDERAL TAX
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LEG AFFAIRS  
5TH FLOOR CAP BLDG  
POUCH Y  
JUNEAU AK

99811

AMOUNT DUE

TOTAL FOR 465-0660

7.75

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX
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C-CLASS CODE STATION  
1-DAY  
5-EVE  
8-NIGHT

PERSON  
1-DAY  
1-EVE  
C-NIGHT (INCL SAT & SUN)

T-TYPE CODE 0-SENT PD. DOD  
1-35% PD. DPH. ASST.  
2-3RD #  
3-CA. CD.

4-COLL.  
5-SPCL. COLL.  
6-COLL. PD.  
7-COLL. COIN

*Parker's  
local Govt*



Continental Telephone System

BUSINESS OFFICE ADDRESS  
JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

DATE OF BILL 09-01-79 COPY 3 PAGE 3 EXCH 4186 BILLING NO. 465-3824 CONTROL DATE 01-08-76

\*THIS BILL DUE ON OR BEFORE 09/17/79\*

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT
*OTHER CHARGES AND CREDITS*				
0731 TO 09-01	SERVICE		736	
	TOTAL OCC		736	

PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.
122.41	10.53	111.88=	
LOCAL SERVICE THRU	09-01-79		10.53
TOLL SERVICE			39.30
OTHER CHARGES AND CREDITS			7.36

FOR YOUR INFORMATION ONLY

LOCAL TAX	STATE TAX	FEDERAL TAX
-----------	-----------	-------------

LEGISLATIVE AFFAIRS  
RM 627-28 COURT BLDG  
POUCH Y  
JUNEAU AK 99811

57.19  
AMOUNT DUE

*Parker  
H.C+RA  
Local Govt*

LOCAL TAX	STATE TAX	FEDERAL TAX	39.30	TOLL WITHOUT TAX
-----------	-----------	-------------	-------	------------------

C-CLASS CODE STATION  
1-DAY  
2-EVE  
3-NIGHT

PERSON  
1-DAY  
2-EVE  
3-NIGHT (INCL SAT & SUN)

T-TYPE CODE 8-SERV PD. DDD  
1-DAY  
2-SERV PD. DPH. ASST.  
3-3RD &  
3-CR. CO.

4-COLL.  
5-SPL. COLL.  
6-COIN PD.  
7-COLL. COIN



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System

BUSINESS OFFICE ADDRESS

JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

DATE OF BILL	COPY	PAGE	EXCH.	BILLING NO.	CONTROL DATE
09-01-79	3	2	4186	465-3824	01-08-76

\*THIS BILL DUE ON OR BEFORE 09/17/79\*

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT
0806	CALLS MADE FROM	465-3824		
	FROM JUNEAU 907	TO		
	ANCHORAGE 907	274-2561	3.90	52
TOTAL FOR 465-3824			3.90	

PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.

LOCAL TAX	STATE TAX	FEDERAL TAX
-----------	-----------	-------------

LEGISLATIVE AFFAIRS  
RM 627-28 COURT BLDG  
POUCH Y  
JUNEAU AK 99811

AMOUNT DUE

LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX
-----------	-----------	-------------	------------------

C-CLASS CODE STATION  
K-DAY  
S-EVE  
B-NIGHT

PERSON  
L-DAY  
T-EVE  
C-NIGHT (INCL SAT & SU)

T-TYPE CODE 0-SENT PD. ODD  
1-SENT PD. OPR. ASST.  
2-3RD P.  
3-CR. CD.

4-COLL.  
5-SPL. COLL.  
6-COIN PD.  
7-COLL. CGM

To:  
Jwyla Hartsock

Gene Walsh



Continental Telephone System

**BUSINESS OFFICE ADDRESS**  
JUNEAU & DOUGLAS TEL COMPANY  
P. O. BOX 2008  
JUNEAU ALASKA 99803

**DATE OF BILL** 09-01-79 **COAST** 3 **AREA** 4 | **BOOK** 4186 | **BILLING NO.** 465-3712 | **CONTROL DATE** 01-16-79

\*THIS BILL DUE ON OR BEFORE 09/17/79\*

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT
	CALLS MADE FROM	465-3712		
0811	ANCHORAGE	907 279-2967	130	E1
0813	ANCHORAGE	907 279-4939	195	S1
0814	ANCHORAGE	907 279-4939	430	K1
TOTAL FOR 465-3712			132.05	
			252.30	
LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX	

PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL
267.41	164.85	102.56	
LOCAL SERVICE THRU		09-01-79	57.80
TOLL SERVICE			252.30

FOR YOUR INFORMATION ONLY

LOCAL TAX	STATE TAX	FEDERAL TAX
-----------	-----------	-------------

LEGISLATIVE AFFAIRS  
C & R A COMMITTEE  
ASSEMBLY BLDG RM 100  
POUCH Y  
JUNEAU ALASKA 99811

310.10  
AMOUNT DUE

*Sturgulewski*  
S. C+RA

C-CLASS CODE STATION PERSON 1-TYPE CODE 2-SENT NO. 3-NO. 4-ALST. 5-TOLL COLL. 6-SP. COLL. 7-COLL. COLL.



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System

**BUSINESS OFFICE ADDRESS**

JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

DATE OF BILL | COPY | PAGE | EXCH. | BILLING NO. | CONTROL DATE

09-01-79 | 3 | 3 | 4186 | 465-3712 | 01-16-79

\*THIS BILL DUE ON OR BEFORE 09/17/79\*

PREVIOUS AMT. DUE | PAYMENTS | ADJUSTMENTS | BEGINNING BAL.

DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT
	CALLS MADE FROM	465-3712		
07 16	ANCHORAGE	907 274-2561	4170	K1
07 20	ANCHORAGE	907 272-4192	770	K1
07 23	HOONAH	907 945-3372	55	K1
07 23	ANCHORAGE	907 274-2561	1705	K1
07 23	ANCHORAGE	907 277-2527	260	K1
07 24	ANCHORAGE	907 278-4621	1705	K1
07 24	ANCHORAGE	907 279-4939	260	K1
07 25	ANCHORAGE	907 276-1721	770	K1
07 26	ANCHORAGE	907 276-1721	260	K1
08 02	ANCHORAGE	907 274-2561	770	K1
08 07	ANCHORAGE	907 278-4621	260	K1
08 09	ANCHORAGE	907 279-3462	260	K1
08 09	ANCHORAGE	907 274-2541	260	K1
08 10	ANCHORAGE	907 274-2541	260	K1
08 10	ANCHORAGE	907 274-2541	685	K1

LOCAL TAX | STATE TAX | FEDERAL TAX

LEGISLATIVE AFFAIRS  
C & R A COMMITTEE  
ASSEMBLY BLDG RM 100  
POUCH Y  
JUNEAU ALASKA 99811

AMOUNT DUE

LOCAL TAX | STATE TAX | FEDERAL TAX | TOLL WITHOUT TAX

C-CLASS CODE STATION  
1-DAY  
3-EVE  
8-NIGHT  
PERSON  
1-DAY  
1-EVE  
C-WRHT (INCL DAY & SVN)  
T-TYPE CODE 0-SERV. CO. 000  
1-SERV. CO. 000  
2-3RD &  
3-CA. CO.  
4-TOLL  
5-SPL. COLL.  
6-FOIN. CO.  
7-CO-L. COU.



Continental  
Telephone  
System

**BUSINESS OFFICE ADDRESS**  
JUNEAU & DOUGLAS TEL COMPANY  
P O BOX 2008  
JUNEAU ALASKA 99803

**DATE OF BILL** 09-01-79 **COPY** 3 **PAGE** 2 **EXCH** 4186 **BILLING NO.** 465-3712 **CONTROL DATE** 01-16-79

\*THIS BILL DUE ON OR BEFORE 09/17/79\*

BUSINESS OFFICE ADDRESS					DATE OF BILL	COPY	PAGE	EXCH	BILLING NO.	CONTROL DATE
JUNEAU & DOUGLAS TEL COMPANY P O BOX 2008 JUNEAU ALASKA 99803					09-01-79	3	2	4186	465-3712	01-16-79
					*THIS BILL DUE ON OR BEFORE 09/17/79*					
					PREVIOUS AMT. DUE	PAYMENTS	ADJUSTMENTS	BEGINNING BAL.		
DATE	PLACE CALLED	TELEPHONE NO.	AMOUNT	CT						
0717	CALLS MADE FROM FAIRBANKS	465-3759 907 479-7370	345	K1						
0731	ANCHORAGE	907 279-4939	260	K1						
TOTAL FOR 465-3759					6.05					
					LOCAL TAX	STATE TAX	FEDERAL TAX			
					LEGISLATIVE AFFAIRS C & R A COMMITTEE ASSEMBLY BLDG RM 100 PCUCH Y JUNEAU ALASKA 99811			AMOUNT DUE		
					LOCAL TAX	STATE TAX	FEDERAL TAX	TOLL WITHOUT TAX		

C-CLASS CODE STATION  
L-DAY  
E-EVE  
N-NIGHT

PERSON  
L-DAY  
E-EVE  
C-NIGHT (INCL SAT & SUN)

T-TYPE CODE 0-SEMI PR. 000  
1-SEMI PR. 07R. ASST.  
2-3RD &  
3-CR. CO.

4-TOLL  
5-INT. TOLL  
6-COLL. PR.  
7-COLL. COMM.



LEGISLATIVE AFFAIRS AGENCY

Pouch Y, State Capitol  
Juneau AK 99811 - 465-3852

LA-A 30  
Rev. 11/78

LEGISLATORS  
PER DIEM AND TRANSPORTATION REIMBURSEMENT CLAIM

3 day PD 165.00  
airfare 145.48  
310.48

CHARGE TO: Local Government Study  
(Council, Subcommittee, Task Force, etc.)

PER DIEM - Long-term Rate (City of residence):

(1) This is to certify that I was on legislative business in  
Juneau on Alaska and claim \_\_\_\_\_ per diem.  
(city) (Dates) (days)

PER DIEM - Short-term Rate (Out of City of Residence):

(2) This is to certify that I was on legislative business and  
overnight in Juneau on 6/8, 6/11, 6/13  
(city) (Dates)  
in \_\_\_\_\_ on \_\_\_\_\_  
(city) (Dates)  
and returned to Juneau on 6/14 and claim  
(city) (Dates)  
\_\_\_\_\_ per diem.  
(days)

TRAVEL:

- (1) I used State of Alaska Request for Transportation  
No. \_\_\_\_\_ . TR copy (pink) attached.
- (2) I provided my own transportation. Total mileage claimed  
between \_\_\_\_\_ and \_\_\_\_\_ is \_\_\_\_\_.  
(city) (city) (mile)  
The cost of airline ticket is 145.48 . Receipt attached.  
(Amount)

For Office Use Only	
Account Code _____	
Advance _____	FW# _____
Per Diem _____	FW# _____
Travel _____	
FW# _____	Date _____

[Signature]  
Signature  
2957 Shel [Name]  
Mailing Address  
\_\_\_\_\_  
\_\_\_\_\_  
Date

Charge 6/8

*6/9 - 6/11*

STATE OF ALASKA

NO. 190081

--	--	--	--	--	--	--	--

Dept Prog Dv Acct Obj Cd

REQUEST FOR TRANSPORTATION

The Local Government Computer Service requests the

Department or Office requesting transportation and address

Alaska

company to furnish transportation

For Senator Helen Stenholm

Name of Traveler

From Seattle

To Denver + Return

Place and Date of Issue

, 19

Ticket No. 0274470600472

William Stenholm

Signature of Traveler

Value \$ 145.48

(NO TAX PAYABLE)

State Senator

Title of Traveler

Tourist class fare (See instruction No. 1 on reverse Side)

(To be inserted by carrier)

(For Air Charter)

Carrier will forward this request to the Department or Office Requesting Transportation

--	--	--	--	--	--	--	--

Hrs

Rate

02-019 (Rev. 9-74)

SEE INSTRUCTIONS ON REVERSE SIDE



Arless 110.00  
2 days PD  
LA-A 30  
Rev. 11/78

Pouch Y, State Capitol  
Juneau AK 99811 - 465-3852

LEGISLATORS  
PER DIEM AND TRANSPORTATION REIMBURSEMENT CLAIM

CHARGE TO: Local Government Committee  
(Council, Subcommittee, Task Force, etc.)

PER DIEM - Long-term Rate (City of residence):

(1) This is to certify that I was on legislative business in  
Juneau on 5/9 + 10 and claim 2 per diem.  
(city) (Dates) (days)

PER DIEM - Short-term Rate (Out of City of Residence):

(2) This is to certify that I was on legislative business and  
overnight in \_\_\_\_\_ on \_\_\_\_\_  
(city) (Dates)  
in \_\_\_\_\_ on \_\_\_\_\_  
(city) (Dates)  
and returned to \_\_\_\_\_ on \_\_\_\_\_ and claim  
(city) (Dates)  
\_\_\_\_\_ per diem.  
(days)

TRAVEL:

(1) I used State of Alaska Request for Transportation  
No. \_\_\_\_\_ - TR copy (pink) attached.

(2) I provided my own transportation. Total mileage claimed  
between \_\_\_\_\_ and \_\_\_\_\_ is \_\_\_\_\_.  
(city) (city) (miles)

The cost of airline ticket is \_\_\_\_\_. Receipt attached.  
(Amount)

For Office Use Only	
Account Code _____	
Advance _____	FW# _____
Per Diem _____	FW# _____
Travel _____	
FW# _____	Date _____

Arless Stangoroshi  
Signature  
2957 Sheldon Center  
Mailing Address  
Anchorage 99504  
\_\_\_\_\_  
Date

STATE OF ALASKA  
THE LEGISLATURE  
LEGISLATIVE AFFAIRS AGENCY

W

Pouch Y, State Capitol  
Juneau AK 99811 - 465-3852

LA-A 30  
Rev. 11/78

LEGISLATORS  
PER DIEM AND TRANSPORTATION REIMBURSEMENT CLAIM

CHARGE TO: St. C/A Local Government Study  
(Council, Subcommittee, Task Force, etc.)

PER DIEM - Long-term Rate (City of residence):

(1) This is to certify that I was on legislative business in  
ANCHORAGE on 8-3-79 to 8-5-79 and claim 2 per diem.  
(city) (Dates) (days)

PER DIEM - Short-term Rate (Out of City of Residence):

(2) This is to certify that I was on legislative business and  
overnighted in ANCHORAGE on Aug 3 + 4 + 5  
(city) (Dates)  
in \_\_\_\_\_ on \_\_\_\_\_  
(city) (Dates)  
and returned to \_\_\_\_\_ on \_\_\_\_\_ and claim  
(city) (Dates)  
\_\_\_\_\_ per diem.  
(days)

TRAVEL:

- (1) I used State of Alaska Request for Transportation  
No. \_\_\_\_\_ . TR copy (pink) attached.
- (2) I provided my own transportation. Total mileage claimed  
between \_\_\_\_\_ and \_\_\_\_\_ is \_\_\_\_\_.  
(city) (city) (miles)  
The cost of airline ticket is \_\_\_\_\_. Receipt attached.  
(Amount)

For Office Use Only	
Account Code _____	
Advance _____	FW# _____
Per Diem _____	FW# _____
Travel _____	
FW# _____	Date _____

Bob Mulcahy  
Signature  
Box 246  
Mailing Address  
KODIAK, ALASKA  
\_\_\_\_\_  
Date

STATE OF ALASKA  
THE LEGISLATURE  
LEGISLATIVE AFFAIRS AGENCY

Pouch Y, State Capitol  
Juneau AK 99811 - 465-3852

LA-A 30  
Rev. 11/78

LEGISLATORS  
PER DIEM AND TRANSPORTATION REIMBURSEMENT CLAIM

CHARGE TO: It's Our Local Government Study  
(Council, Subcommittee, Task Force, etc.)

PER DIEM - Long-term Rate (City of residence):

(1) This is to certify that I was on legislative business in  
Anchorage on 8-4-85 and claim 2 per diem.  
(city) (Dates) (days)

PER DIEM - Short-term Rate (Out of City of Residence):

(2) This is to certify that I was on legislative business and  
overnight in \_\_\_\_\_ on \_\_\_\_\_  
(city) (Dates)  
in \_\_\_\_\_ on \_\_\_\_\_  
(city) (Dates)  
and returned to \_\_\_\_\_ on \_\_\_\_\_ and claim  
(city) (Dates)  
\_\_\_\_\_ per diem.  
(days)

TRAVEL:

- (1) I used State of Alaska Request for Transportation  
No. \_\_\_\_\_ . TR copy (pink) attached.
- (2) I provided my own transportation. Total mileage claimed  
between \_\_\_\_\_ and \_\_\_\_\_ is \_\_\_\_\_.  
(city) (city) (miles)  
The cost of airline ticket is \_\_\_\_\_ . Receipt attached.  
(Amount).

For Office Use Only	
Account Code _____	
Advance _____	FW# _____
Per Diem _____	FW# _____
Travel _____	
FW# _____	Date _____

Stanley Allen Stangor  
Signature  
\_\_\_\_\_  
Mailing Address  
\_\_\_\_\_  
\_\_\_\_\_  
Date

STATE OF ALASKA  
THE LEGISLATURE  
LEGISLATIVE AFFAIRS AGENCY

Pouch Y, State Capitol  
Juneau AK 99811 - 465-3852

LA-A 30  
Rev. 11/78

LEGISLATORS  
PER DIEM AND TRANSPORTATION REIMBURSEMENT CLAIM

CHARGE TO: Local Government Committee  
(Council, Subcommittee, Task Force, etc.)

PER DIEM - Long-term Rate (City of residence):

(1) This is to certify that I was on legislative business in  
Juneau on 8/9 & 8/10 & 8/11 and claim 3 per diem.  
(city) (Dates) (days)

PER DIEM - Short-term Rate (Out of City of Residence):

(2) This is to certify that I was on legislative business and  
overnight in \_\_\_\_\_ on \_\_\_\_\_  
(city) (Dates)  
in \_\_\_\_\_ on \_\_\_\_\_  
(city) (Dates)  
and returned to \_\_\_\_\_ on \_\_\_\_\_ and claim  
(city) (Dates)  
\_\_\_\_\_ per diem.  
(days)

TRAVEL:

(1) I used State of Alaska Request for Transportation  
No. \_\_\_\_\_. TR copy (pink) attached.

(2) I provided my own transportation. Total mileage claimed  
between \_\_\_\_\_ and \_\_\_\_\_ is \_\_\_\_\_.  
(city) (city) (miles)  
The cost of airline ticket is \_\_\_\_\_. Receipt attached.  
(Amount)

For Office Use Only	
Account Code _____	
Advance _____	FW# _____
Per Diem _____	FW# _____
Travel _____	
FW# _____	Date _____

Steve C. Sullivan  
Signature

\_\_\_\_\_  
Mailing Address

8/13/79  
Date

STATE OF ALASKA  
THE LEGISLATURE  
LEGISLATIVE AFFAIRS AGENCY

Stinson

Pouch Y, State Capitol  
Juneau AK 99811 - 465-3852

LA-A 30  
Rev. 11/78

LEGISLATORS  
PER DIEM AND TRANSPORTATION REIMBURSEMENT CLAIM

CHARGE TO: Joint CRA Local Gov't Study  
(Council, Subcommittee, Task Force, etc.)

PER DIEM - Long-term Rate (City of residence):

(1) This is to certify that I was on legislative business in  
Anchorage on 8/4/8/5 and claim 1 per diem.  
(city) (Dates) (days)

PER DIEM - Short-term Rate (Out of City of Residence):

(2) This is to certify that I was on legislative business and  
overnighted in \_\_\_\_\_ on \_\_\_\_\_  
(city) (Dates)  
in \_\_\_\_\_ on \_\_\_\_\_  
(city) (Dates)  
and returned to \_\_\_\_\_ on \_\_\_\_\_ and claim  
(city) (Dates)  
\_\_\_\_\_ per diem.  
(days)

TRAVEL:

(1) I used State of Alaska Request for Transportation  
No. \_\_\_\_\_ . TR copy (pink) attached. Re: Pat Costello

(2) I provided my own transportation. Total mileage claimed  
between \_\_\_\_\_ and \_\_\_\_\_ is \_\_\_\_\_.  
(city) (city) (miles)

The cost of airline ticket is \_\_\_\_\_ . Receipt attached.  
(Amount)

For Office Use Only	
Account Code _____	
Advance _____	FW# _____
Per Diem _____	FW# _____
Travel _____	
FW# _____	Date _____

James Stinson  
Signature

1610 E St  
Mailing Address  
Anch, AK 99501

Aug 4, 1979  
Date

LENGTH OF STUDY  
BEGIN END

## BUDGET ITEMS:

### TRAVEL:

- + NUMBER OF TRIPS
- + " " PEOPLE
- + TRANSCRIBING PROCEEDING

WHAT SUPPORT CAN  
WE EXPECT FROM  
LEGISLATIVE AFFAIRS  
- PROFESSIONAL  
- CLERICAL?

### CONSULTANTS:

- + HOW MANY
- + WHERE?
- + HOW MUCH

### STAFF:

↓  
HOW MANY  
TYPE  
WHERE  
SALARY

### MISC:

SUPPLIES  
TRAVEL  
PHONE



GRAPHIC AIDS could be  
AN INTEGRAL PART OF  
FINISHED PRODUCT. IN  
SUPPORT OF ANALYSIS  
AND RECOMMENDATIONS  
TO LEGISLATURE

JOINT SENATE AND HOUSE  
COMMUNITY AND REGIONAL AFFAIRS COMMITTEES  
ALASKA STATE LEGISLATURE  
Pouch V  
Juneau, Alaska 99811

May 11, 1979

The Honorable Jay S. Hammond  
Governor  
Pouch A  
Juneau, Alaska 99811

Dear Governor Hammond:


The First Session of the Eleventh State Legislature has recently approved the formation of an Interim Local Government Committee composed of the Senate and House Community and Regional Affairs Committees, and has appropriated \$74,000 (Seventy Four Thousand Dollars) for that purpose.

During the course of this Session, we, as Chairmen of the Community and Regional Affairs Committees, became aware of the long-standing need to address the problems of rural Alaska. We have met with representatives of the following departments and agencies, all of whom have been most supportive in our efforts to define the scope of the study: Department of Community and Regional Affairs, Department of Transportation and Public Facilities, Department of Revenue, Division of Policy Development and Planning, and the Office of Coastal Management.

Due to the complexity of this issue, which transcends any single departmental jurisdiction, other departments might be called upon to contribute to the study. We would appreciate your assistance in informing all State departments of the existence of this Committee.

We welcome your support of our joint interim efforts and will keep you advised of the ongoing progress of this study.

Sincerely,

  
\_\_\_\_\_  
Senator Arliss Sturgulewski

  
\_\_\_\_\_  
Representative Bill Parker

Attachment

LOCAL GOVERNMENT STUDY - ESTIMATED BUDGET

The following estimated budget was approved for the Local Government Study.

(100)	PERSONAL SERVICES		\$ 40.0
	1 1/2 Project Coordinators		
	12 mon., \$3,000 mon., plus		
	10.13 % benefits		
(200)	TRAVEL		18.0
	Committee Transportation (Juneau/ Anch.) Chairmen/Senate & House Community and Regional Affairs Committee plus staff travel		
	15 trips at \$200 = \$3,000		
	Committee per diem - 15 members + staff for individual meetings and conferences		
	3 days each at \$165 = \$2,475		
	Hearing Committee Transportation		
	5 members		
	5 trips at \$400 = \$10,000		
	Committee per diem - 5 meetings		
	2 days each at \$55 = \$2,750		
(300)	CONTRACTUAL		16.0
	Professional Services	\$12,000	
	Postage	500	
	Public Notices	500	
	Telephone	2,000	
	Final Report	1,000	
(400)	COMMODITIES		1.0
	Stationery and Office Supplies	1,000	
			<u>\$ 75.0</u>
	House Community & Regional Affairs Committee share (per Representative Bill Parker's discussion with House Leadership)		\$ 31,600
	Senate share		<u>43,000</u>
			\$ 74,600