

ALASKA LEGISLATURE SPECIAL COMMITTEE / SUBJECT FILES 86 / 2

394 SCOM110: LOCAL GOVERNMENT STUDY 1979

ENTITLEMENTS--(1)PER CAP.	\$3,920	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES				

147 KOYUKUK	POP	124	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0			
ENTITLEMENTS--(1)PER CAP.	\$1,550	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES							

148 KUPREANOF	POP	42	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0			
ENTITLEMENTS--(1)PER CAP.	\$399	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES							

149 KWETHLUK	POP	444	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0			
ENTITLEMENTS--(1)PER CAP.	\$10,878	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES							

150 LARSEN BAY	POP	137	PROP. VAL.	\$352	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0			
ENTITLEMENTS--(1)PER CAP.	\$0	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES							

151 LOWER KALSKAG	POP	218	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0			
ENTITLEMENTS--(1)PER CAP.	\$0	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES							

152 MANOKOTAK	POP	250	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0			
ENTITLEMENTS--(1)PER CAP.	\$5,375	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES							

153 MCGRATH	POP	382	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0			
ENTITLEMENTS--(1)PER CAP.	\$4,775	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	7.4 MILES	(2)ICE	0.0 MILES							

154 MEKDRYUK	POP	186	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0			
ENTITLEMENTS--(1)PER CAP.	\$4,929	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			

155 MOUNTAIN VILLAGE	POP	573	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM-(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0			
ENTITLEMENTS-(1)PER CAP.	\$12,320	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	3.5 MILES	(2)ICE	0.0 MILES							

156 NAPAIAK	POP	307	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM-(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0			
ENTITLEMENTS-(1)PER CAP.	\$7,522	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	2.4 MILES	(2)ICE	0.0 MILES							

157 NAPASKIAK	POP	215	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM-(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0			
ENTITLEMENTS-(1)PER CAP.	\$4,623	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES							

158 NEWHALEN	POP	105	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM-(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0			
ENTITLEMENTS-(1)PER CAP.	\$0	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES							

159 NEW STUYAHOK	POP	297	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM-(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0			
ENTITLEMENTS-(1)PER CAP.	\$5,643	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES							

160 NEWTON	POP	154	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM-(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0			
ENTITLEMENTS-(1)PER CAP.	\$3,773	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES							

161 NIGHTMUTE	POP	135	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM-(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0			
ENTITLEMENTS-(1)PER CAP.	\$3,308	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES							

162 NIKOLAI	POP	152	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM-(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0			
ENTITLEMENTS-(1)PER CAP.	\$760	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	0.9 MILES	(2)ICE	0.0 MILES							

FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
ENTITLEMENTS-(1)PER CAP.		\$3,277	(2)NON PER CAP.		\$0	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC 0.0 MILES (2)ICE 0.0 MILES											

164 NOORVIK	POP	524	PROP.VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
ENTITLEMENTS-(1)PER CAP.		\$13,886	(2)NON PER CAP.		\$0	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC 2.2 MILES (2)ICE 0.0 MILES											

165 NULATO	POP	382	PROP.VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
ENTITLEMENTS-(1)PER CAP.		\$4,775	(2)NON PER CAP.		\$4,000	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC 4.1 MILES (2)ICE 0.0 MILES											

166 NUIGSUT	POP	182	PROP.VAL.	\$728	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
ENTITLEMENTS-(1)PER CAP.		\$0	(2)NON PER CAP.		\$0	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC 0.0 MILES (2)ICE 0.0 MILES											

167 OLD HARBOR	POP	342	PROP.VAL.	\$283	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
ENTITLEMENTS-(1)PER CAP.		\$10,773	(2)NON PER CAP.		\$0	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC 3.8 MILES (2)ICE 0.0 MILES											

168 OUZINKIE	POP	177	PROP.VAL.	\$88	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
ENTITLEMENTS-(1)PER CAP.		\$2,213	(2)NON PER CAP.		\$0	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC 0.7 MILES (2)ICE 0.0 MILES											

169 PILOT STATION	POP	301	PROP.VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
ENTITLEMENTS-(1)PER CAP.		\$7,977	(2)NON PER CAP.		\$0	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC 1.0 MILES (2)ICE 0.0 MILES											

170 PLATINUM	POP	58	PROP.VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
ENTITLEMENTS-(1)PER CAP.		\$1,421	(2)NON PER CAP.		\$0	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC 0.0 MILES (2)ICE 0.0 MILES											

171 POINT HOPE	POP	464	PROP.VAL.	\$7,000	(E) P.T.REV.	\$0	S.T.REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0

	AIRPORT	HARBOR	HOUSING	PORTS	TRANS.	REC.
INCOME FROM--(1)SOLID WASTE	\$0	\$0	\$0	\$0	\$0	\$0
ENTITLEMENTS--(1)PER CAP.	\$0	\$0	\$0	\$0	\$0	\$0
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES			
172 PORT ALEXANDER	POP	101	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0 S.T. REV.
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING
ENTITLEMENTS--(1)PER CAP.	\$1,263	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES			
173 PORT HEIDEN	POP	89	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0 S.T. REV.
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING
ENTITLEMENTS--(1)PER CAP.	\$1,113	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER
ROAD MILES MAINTAINED--(1)PUBLIC	26.6 MILES	(2)ICE	0.0 MILES			
174 PORT LIONS	POP	232	PROP. VAL.	\$4,273	(E) P.T. REV.	\$0 S.T. REV.
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING
ENTITLEMENTS--(1)PER CAP.	\$7,308	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER
ROAD MILES MAINTAINED--(1)PUBLIC	2.4 MILES	(2)ICE	0.0 MILES			
175 QUINHAGAK	POP	451	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0 S.T. REV.
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING
ENTITLEMENTS--(1)PER CAP.	\$5,412	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER
ROAD MILES MAINTAINED--(1)PUBLIC	0.5 MILES	(2)ICE	0.0 MILES			
176 RUBY	POP	219	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0 S.T. REV.
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING
ENTITLEMENTS--(1)PER CAP.	\$2,738	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES			
177 RUSSIAN MISSION	POP	167	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0 S.T. REV.
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING
ENTITLEMENTS--(1)PER CAP.	\$2,338	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER
ROAD MILES MAINTAINED--(1)PUBLIC	0.8 MILES	(2)ICE	0.0 MILES			
178 SAINT MICHAEL	POP	283	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0 S.T. REV.
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING
ENTITLEMENTS--(1)PER CAP.	\$6,934	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES			
179 SAINT PAUL	POP	550	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0 S.T. REV.
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING
ENTITLEMENTS--(1)PER CAP.	\$0	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES			

ENTITLEMENTS--(1)PER CAP.	\$12,789	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0
ROAD MILES MAINTAINED--(1)PUBLIC	36.3 MILES	(2)ICE	0.0 MILES				

180 SAVOONGA	POP	409	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0			
ENTITLEMENTS--(1)PER CAP.	\$7,976	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES							

181 SAXMAN	POP	272	PROP. VAL.	\$15,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0			
ENTITLEMENTS--(1)PER CAP.	\$3,944	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	2.9 MILES	(2)ICE	0.0 MILES							

182 SCAMMON BAY	POP	193	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0			
ENTITLEMENTS--(1)PER CAP.	\$5,115	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	1.2 MILES	(2)ICE	0.0 MILES							

183 SELAWIK	POP	554	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0			
ENTITLEMENTS--(1)PER CAP.	\$10,803	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES							

184 SHAGELUK	POP	223	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0			
ENTITLEMENTS--(1)PER CAP.	\$2,788	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	2.0 MILES	(2)ICE	2.2 MILES							

185 SHAKTOOLIK	POP	163	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0			
ENTITLEMENTS--(1)PER CAP.	\$3,505	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	3.5 MILES	(2)ICE	12.0 MILES							

186 SHELDON POINT	POP	143	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0			
ENTITLEMENTS--(1)PER CAP.	\$0	(2)NON PER CAP.	\$0	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES	(2)ICE	0.0 MILES							

187 SHISHMAREF	POP	353	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.
INCOME FROM--(1)SOLID WASTE	\$0	(2)RECREATION	\$0	(3)MASS TRANS.	\$0	(4)PARKING	\$0			
ENTITLEMENTS--(1)PER CAP.	\$6,884	(2)NON PER CAP.	\$4,000	(3)HOSPITAL CONST.	\$0	(4)HEALTH POWER	\$0			

188 SHUNGNAK	POP	198 PROP. VAL.	\$7,000 (E) P.T. REV.	\$0 S.T. REV.	\$0 OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0 EDUCATION	\$0 POWER	\$0 HEAT	\$0 GAS	\$0
PHONE	\$0 SEWER	\$0 WATER	\$0 GEN. HOSP.	\$0 NURSING	\$0 GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0 HOUSING	\$0 PORTS	\$0 TRANS.	\$0 REC.	\$0
INCOME FROM--(1) SOLID WASTE		\$0 (2) RECREATION	\$0 (3) MASS TRANS.	\$0 (4) PARKING	\$0	\$0
ENTITLEMENTS--(1) PER CAP.		\$0 (2) NON PER CAP.	\$4,000 (3) HOSPITAL CONST.	\$0 (4) HEALTH POWER	\$0	\$0
ROAD MILES MAINTAINED--(1) PUBLIC		0.0 MILES	(2) ICE	0.0 MILES		

189 STEBBINS	POP	326 PROP. VAL.	\$7,000 (E) P.T. REV.	\$0 S.T. REV.	\$0 OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0 EDUCATION	\$0 POWER	\$0 HEAT	\$0 GAS	\$0
PHONE	\$0 SEWER	\$0 WATER	\$0 GEN. HOSP.	\$0 NURSING	\$0 GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0 HOUSING	\$0 PORTS	\$0 TRANS.	\$0 REC.	\$0
INCOME FROM--(1) SOLID WASTE		\$0 (2) RECREATION	\$0 (3) MASS TRANS.	\$0 (4) PARKING	\$0	\$0
ENTITLEMENTS--(1) PER CAP.		\$7,987 (2) NON PER CAP.	\$0 (3) HOSPITAL CONST.	\$0 (4) HEALTH POWER	\$0	\$0
ROAD MILES MAINTAINED--(1) PUBLIC		0.0 MILES	(2) ICE	0.0 MILES		

190 TANANA	POP	499 PROP. VAL.	\$7,000 (E) P.T. REV.	\$0 S.T. REV.	\$0 OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0 EDUCATION	\$0 POWER	\$0 HEAT	\$0 GAS	\$0
PHONE	\$0 SEWER	\$0 WATER	\$0 GEN. HOSP.	\$0 NURSING	\$0 GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0 HOUSING	\$0 PORTS	\$0 TRANS.	\$0 REC.	\$0
INCOME FROM--(1) SOLID WASTE		\$0 (2) RECREATION	\$0 (3) MASS TRANS.	\$0 (4) PARKING	\$0	\$0
ENTITLEMENTS--(1) PER CAP.		\$8,483 (2) NON PER CAP.	\$0 (3) HOSPITAL CONST.	\$0 (4) HEALTH POWER	\$0	\$0
ROAD MILES MAINTAINED--(1) PUBLIC		11.0 MILES	(2) ICE	0.0 MILES		

191 TELLER	POP	258 PROP. VAL.	\$7,000 (E) P.T. REV.	\$0 S.T. REV.	\$0 OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0 EDUCATION	\$0 POWER	\$0 HEAT	\$0 GAS	\$0
PHONE	\$0 SEWER	\$0 WATER	\$0 GEN. HOSP.	\$0 NURSING	\$0 GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0 HOUSING	\$0 PORTS	\$0 TRANS.	\$0 REC.	\$0
INCOME FROM--(1) SOLID WASTE		\$0 (2) RECREATION	\$0 (3) MASS TRANS.	\$0 (4) PARKING	\$0	\$0
ENTITLEMENTS--(1) PER CAP.		\$1,290 (2) NON PER CAP.	\$4,000 (3) HOSPITAL CONST.	\$0 (4) HEALTH POWER	\$0	\$0
ROAD MILES MAINTAINED--(1) PUBLIC		2.6 MILES	(2) ICE	0.0 MILES		

192 TENAKEE SPRINGS	POP	134 PROP. VAL.	\$7,000 (E) P.T. REV.	\$0 S.T. REV.	\$0 OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0 EDUCATION	\$0 POWER	\$0 HEAT	\$0 GAS	\$0
PHONE	\$0 SEWER	\$0 WATER	\$0 GEN. HOSP.	\$0 NURSING	\$0 GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0 HOUSING	\$0 PORTS	\$0 TRANS.	\$0 REC.	\$0
INCOME FROM--(1) SOLID WASTE		\$0 (2) RECREATION	\$0 (3) MASS TRANS.	\$0 (4) PARKING	\$0	\$0
ENTITLEMENTS--(1) PER CAP.		\$3,953 (2) NON PER CAP.	\$0 (3) HOSPITAL CONST.	\$0 (4) HEALTH POWER	\$0	\$0
ROAD MILES MAINTAINED--(1) PUBLIC		1.0 MILES	(2) ICE	0.0 MILES		

193 TOSIAK	POP	455 PROP. VAL.	\$7,000 (E) P.T. REV.	\$0 S.T. REV.	\$0 OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0 EDUCATION	\$0 POWER	\$0 HEAT	\$0 GAS	\$0
PHONE	\$0 SEWER	\$0 WATER	\$0 GEN. HOSP.	\$0 NURSING	\$0 GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0 HOUSING	\$0 PORTS	\$0 TRANS.	\$0 REC.	\$0
INCOME FROM--(1) SOLID WASTE		\$0 (2) RECREATION	\$0 (3) MASS TRANS.	\$0 (4) PARKING	\$0	\$0
ENTITLEMENTS--(1) PER CAP.		\$6,370 (2) NON PER CAP.	\$0 (3) HOSPITAL CONST.	\$0 (4) HEALTH POWER	\$0	\$0
ROAD MILES MAINTAINED--(1) PUBLIC		5.0 MILES	(2) ICE	0.0 MILES		

194 TOKSOJK BAY	POP	336 PROP. VAL.	\$7,000 (E) P.T. REV.	\$0 S.T. REV.	\$0 OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0 EDUCATION	\$0 POWER	\$0 HEAT	\$0 GAS	\$0
PHONE	\$0 SEWER	\$0 WATER	\$0 GEN. HOSP.	\$0 NURSING	\$0 GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0 HOUSING	\$0 PORTS	\$0 TRANS.	\$0 REC.	\$0
INCOME FROM--(1) SOLID WASTE		\$0 (2) RECREATION	\$0 (3) MASS TRANS.	\$0 (4) PARKING	\$0	\$0
ENTITLEMENTS--(1) PER CAP.		\$8,904 (2) NON PER CAP.	\$4,000 (3) HOSPITAL CONST.	\$0 (4) HEALTH POWER	\$0	\$0
ROAD MILES MAINTAINED--(1) PUBLIC		0.0 MILES	(2) ICE	0.0 MILES		

195 TULUKSAK	POP	231 PROP. VAL.	\$7,000 (E) P.T. REV.	\$0 S.T. REV.	\$0 OTHER	\$0
FEES, ETC.	\$0 L.I.D.	\$0 EDUCATION	\$0 POWER	\$0 HEAT	\$0 GAS	\$0
PHONE	\$0 SEWER	\$0 WATER	\$0 GEN. HOSP.	\$0 NURSING	\$0 GARBAGE	\$0
AIRPORT	\$0 HARBOR	\$0 HOUSING	\$0 PORTS	\$0 TRANS.	\$0 REC.	\$0
INCOME FROM--(1) SOLID WASTE		\$0 (2) RECREATION	\$0 (3) MASS TRANS.	\$0 (4) PARKING	\$0	\$0
ENTITLEMENTS--(1) PER CAP.		\$3,927 (2) NON PER CAP.	\$0 (3) HOSPITAL CONST.	\$0 (4) HEALTH POWER	\$0	\$0
ROAD MILES MAINTAINED--(1) PUBLIC		0.0 MILES	(2) ICE	0.0 MILES		

FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
ENTITLEMENTS--(1)PER CAP.		\$5,831	(2)NON PER CAP.		\$4,000	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE		0.0 MILES						
197 UNALAKLEET	POP	632	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
ENTITLEMENTS--(1)PER CAP.		\$18,012	(2)NON PER CAP.		\$4,000	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.2 MILES	(2)ICE		0.0 MILES						
198 UPPER KALSKAG	POP	164	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
ENTITLEMENTS--(1)PER CAP.		\$0	(2)NON PER CAP.		\$0	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE		0.0 MILES						
199 WAINWRIGHT	POP	429	PROP. VAL.	\$1,909	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
ENTITLEMENTS--(1)PER CAP.		\$0	(2)NON PER CAP.		\$0	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE		0.0 MILES						
200 WALES	POP	130	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
ENTITLEMENTS--(1)PER CAP.		\$0	(2)NON PER CAP.		\$0	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE		0.0 MILES						
201 WASTILLA	POP	2,184	PROP. VAL.	\$22,546	P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
ENTITLEMENTS--(1)PER CAP.		\$10,920	(2)NON PER CAP.		\$0	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		43.0 MILES	(2)ICE		0.0 MILES						
202 WHITE MOUNTAIN	POP	115	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
ENTITLEMENTS--(1)PER CAP.		\$0	(2)NON PER CAP.		\$0	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE		0.0 MILES						
203 WHITTIER	POP	356	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM--(1)SOLID WASTE		\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING		\$0
ENTITLEMENTS--(1)PER CAP.		\$0	(2)NON PER CAP.		\$0	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC		0.0 MILES	(2)ICE		0.0 MILES						
204 DEERING	POP	117	PROP. VAL.	\$7,000	(E) P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0

AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE			\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.		\$2,282	(2)NON PER CAP.		\$4,000	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES		(2)ICE	0.0 MILES							

205 EXT FIRE AREAS	POP	1	PROP. VAL.	\$1	P.T. REV.	\$0	S.T. REV.	\$0	OTHER	\$0	
FEES, ETC.	\$0	L.I.D.	\$0	EDUCATION	\$0	POWER	\$0	HEAT	\$0	GAS	\$0
PHONE	\$0	SEWER	\$0	WATER	\$0	GEN. HOSP.	\$0	NURSING	\$0	GARBAGE	\$0
AIRPORT	\$0	HARBOR	\$0	HOUSING	\$0	PORTS	\$0	TRANS.	\$0	REC.	\$0
INCOME FROM-(1)SOLID WASTE			\$0	(2)RECREATION		\$0	(3)MASS TRANS.		\$0	(4)PARKING	\$0
ENTITLEMENTS-(1)PER CAP.		\$0	(2)NON PER CAP.		\$67,587	(3)HOSPITAL CONST.		\$0	(4)HEALTH POWER		\$0
ROAD MILES MAINTAINED--(1)PUBLIC	0.0 MILES		(2)ICE	0.0 MILES							

SEVERANCE TAX REVENUE PROJECTION MODEL

GLOBAL PARAMETERS

OIL PRICE INFLATION FACTOR = 1.0340

FLOOR PRICE INFLATION FACTOR = 1.0000

CENTS PER BARREL SEVERANCE TAX AMOUNT = \$0.60 (OLD) \$0.80 (NEW)

PERCENT OF VALUE SEVERANCE TAX FACTOR = 12.25%

EXPONENT CONSTANT USED IN ECONOMIC LIMIT FACTOR = 460

UNIT # 27 - FISCAL 1978 PROJECTION
(PRUDHOEBAY ARCO)

CORP	OIL PRODUCTION (BBLs)	GROSS VALUE (ROYALTY)	GROSS VALUE (SEVERANCE)	NET ROYALTY REVENUE	NATIVE CLAIMS FUND CONTRIB.	SEV. TAX REVENUE	CONSERV. TAX REVENUE
AMERHS	785,449	\$3,495,248	\$4,005,790	\$367,001	\$69,904	\$523,120	\$859
ARCO	29,604,579	\$131,740,379	\$150,983,355	\$13,832,739	\$2,634,807	\$19,717,093	\$32,380
CRLHNT	23,567	\$104,877	\$120,196	\$11,012	\$2,097	\$15,696	\$25
CHVRON	1,231,440	\$5,479,912	\$6,280,348	\$575,390	\$109,598	\$820,158	\$1,346
EXXON	29,604,579	\$131,740,379	\$150,983,355	\$13,832,739	\$2,634,807	\$19,717,093	\$32,380
GETTY	800,784	\$3,563,491	\$4,084,001	\$374,166	\$71,269	\$533,334	\$875
HUNT	26,032	\$115,842	\$132,763	\$12,163	\$2,316	\$17,337	\$28
LMRHNT	23,567	\$104,877	\$120,196	\$11,012	\$2,097	\$15,696	\$25
LL&E	58,054	\$258,344	\$290,080	\$27,126	\$5,166	\$38,665	\$63
MARTHIN	72,868	\$324,264	\$371,629	\$34,047	\$6,485	\$48,531	\$79
MOBIL	3,057,432	\$13,605,573	\$15,592,904	\$1,428,585	\$272,111	\$2,036,295	\$3,344
NBHUNT	42,450	\$188,906	\$216,499	\$19,835	\$3,778	\$28,272	\$46
PHILIP	2,986,080	\$13,288,058	\$15,229,011	\$1,395,246	\$265,761	\$1,988,774	\$3,266
PLACID	61,841	\$275,192	\$315,389	\$28,895	\$5,503	\$41,187	\$67
WHHUNT	23,567	\$104,877	\$120,196	\$11,012	\$2,097	\$15,696	\$25
SDHIO	77,616,694	\$345,394,292	\$395,845,144	\$36,266,400	\$6,907,885	\$51,693,882	\$84,893
TOTALS	146,018,993	\$649,784,518	\$744,696,864	\$68,227,374	\$12,995,690	\$97,250,838	\$159,708

ROYALTY PERCENTAGE = 12.50%

BASE LEVEL DAILY PRODUCTION AT ECONOMIC LIMIT = 710 BBLs PER DAY

OIL PRICE = \$0.00 (OLD) \$5.10 (NEW)

SEVERANCE TAX FLOOR PRICE OF OIL = \$4.89 (OLD) \$6.53 (NEW)

EFFECTIVE SEVERANCE TAX RATE = 14.92%

ROYALTY VALUE OF OIL = \$4.45 PER BARREL

ECONOMIC LIMIT FACTOR = 0.945

TOTAL PRODUCTION AT ECONOMIC LIMIT = 1,007,565

(2% ROYALTY)
(CONTRIBUTION)UNIT # 28 - FISCAL 1978 PROJECTION
(PRUDHOEBAY BP ALASKA)

CORP	OIL PRODUCTION (BBLs)	GROSS VALUE (ROYALTY)	GROSS VALUE (SEVERANCE)	NET ROYALTY REVENUE	NATIVE CLAIMS FUND CONTRIB.	SEV. TAX REVENUE	CONSERV. TAX REVENUE
AMERHS	760,733	\$3,385,261	\$3,879,738	\$355,452	\$67,705	\$494,664	\$832
ARCO	28,672,996	\$127,594,834	\$146,232,282	\$13,397,457	\$2,551,896	\$18,644,518	\$31,361
CRLHNT	22,826	\$101,576	\$116,414	\$10,665	\$2,031	\$14,842	\$24
CHVRON	1,192,690	\$5,307,472	\$6,082,721	\$557,284	\$106,149	\$775,542	\$1,304
EXXON	28,672,996	\$127,594,834	\$146,232,282	\$13,397,457	\$2,551,896	\$18,644,518	\$31,361
GETTY	775,585	\$3,451,357	\$3,955,488	\$362,392	\$69,027	\$504,322	\$848
HUNT	25,212	\$112,197	\$128,586	\$11,780	\$2,243	\$16,394	\$27
LMRHNT	22,826	\$101,576	\$116,414	\$10,665	\$2,031	\$14,842	\$24

MARTIN	70,575	\$314,060	\$359,934	\$32,976	\$6,281	\$45,811	\$77
MOBIL	2,961,222	\$13,177,439	\$15,102,234	\$1,383,631	\$263,548	\$1,925,524	\$3,238
NBHUNT	41,115	\$182,962	\$209,687	\$19,211	\$3,659	\$26,734	\$44
PHILIP	2,892,116	\$12,869,916	\$14,749,792	\$1,351,341	\$257,398	\$1,880,588	\$3,163
PLACID	59,895	\$266,533	\$305,465	\$27,925	\$5,330	\$38,946	\$65
WHHUNT	22,826	\$101,576	\$116,414	\$10,665	\$2,031	\$14,842	\$24
SOHIO	75,174,289	\$334,525,587	\$383,388,875	\$35,125,186	\$6,690,511	\$48,881,824	\$82,221
TOTALS	141,424,135	\$629,337,405	\$721,263,093	\$65,080,427	\$12,586,748	\$91,960,561	\$154,682

ROYALTY PERCENTAGE = 12.50%

BASE LEVEL DAILY PRODUCTION AT ECONOMIC LIMIT = 710 BBLs PER DAY

OIL PRICE = \$0.00 (OLD) \$5.10 (NEW)

SEVERANCE TAX FLOOR PRICE OF OIL = \$4.89 (OLD) \$6.53 (NEW)

EFFECTIVE SEVERANCE TAX RATE = 14.57%

ROYALTY VALUE OF OIL = \$4.45 PER BARREL

ECONOMIC LIMIT FACTOR = 0.952

TOTAL PRODUCTION AT ECONOMIC LIMIT = 848,518

(2% ROYALTY)

(CONTRIBUTION)

UNIT # 27 - FISCAL 1979 PROJECTION (PRUDHOEBAY ARCO)

CORP	OIL PRODUCTION (BBLs)	GROSS VALUE (ROYALTY)	GROSS VALUE (SEVERANCE)	NET ROYALTY REVENUE	NATIVE CLAIMS FUND CONTRIB.	SEV. TAX REVENUE	CONSERV. TAX REVENUE
AMERHS	1,092,268	\$5,373,960	\$6,073,012	\$564,265	\$107,479	\$706,626	\$1,194
ARCO	41,168,985	\$202,551,410	\$228,899,561	\$21,267,898	\$4,051,028	\$26,633,667	\$45,028
CRLHNT	32,774	\$161,249	\$182,224	\$16,931	\$3,224	\$21,202	\$35
CHVRON	1,712,477	\$8,425,389	\$9,521,374	\$884,665	\$168,507	\$1,107,862	\$1,873
EXXON	41,168,985	\$202,551,410	\$228,899,561	\$21,267,898	\$4,051,028	\$26,633,667	\$45,028
GETTY	1,113,594	\$5,478,884	\$6,191,584	\$575,282	\$109,577	\$720,423	\$1,217
HUNT	36,201	\$178,109	\$201,277	\$18,701	\$3,562	\$23,419	\$39
LMRHNT	32,774	\$161,249	\$182,224	\$16,931	\$3,224	\$21,202	\$35
LL&E	80,732	\$397,205	\$448,874	\$41,706	\$7,944	\$52,228	\$88
MARTIN	101,332	\$498,558	\$563,411	\$52,348	\$9,971	\$65,555	\$110
MOBIL	4,251,753	\$20,918,629	\$23,639,751	\$2,196,456	\$418,372	\$2,750,609	\$4,650
NBHUNT	59,033	\$290,444	\$328,226	\$30,496	\$5,808	\$38,190	\$64
PHILIP	4,152,530	\$20,430,448	\$23,088,068	\$2,145,197	\$408,608	\$2,686,418	\$4,541
PLACID	85,998	\$423,110	\$478,148	\$44,426	\$8,462	\$55,635	\$94
WHHUNT	32,774	\$161,249	\$182,224	\$16,931	\$3,224	\$21,202	\$35
SOHIO	107,936,024	\$531,045,239	\$600,124,295	\$55,759,750	\$10,620,904	\$69,827,617	\$118,055
TOTALS	203,058,241	\$999,046,548	\$1,129,003,823	\$104,899,887	\$19,980,930	\$131,365,532	\$222,094

ROYALTY PERCENTAGE = 12.50%

BASE LEVEL DAILY PRODUCTION AT ECONOMIC LIMIT = 710 BBLs PER DAY

OIL PRICE = \$0.00 (OLD) \$5.56 (NEW)

SEVERANCE TAX FLOOR PRICE OF OIL = \$4.89 (OLD) \$6.53 (NEW)

EFFECTIVE SEVERANCE TAX RATE = 13.29%

ROYALTY VALUE OF OIL = \$4.92 PER BARREL

ECONOMIC LIMIT FACTOR = 0.918

TOTAL PRODUCTION AT ECONOMIC LIMIT = 2,082,047

(2% ROYALTY)

(CONTRIBUTION)

UNIT # 28 - FISCAL 1979 PROJECTION (PRUDHOEBAY BP ALASKA)

CORP	OIL PRODUCTION (BBLs)	GROSS VALUE (ROYALTY)	GROSS VALUE (SEVERANCE)	NET ROYALTY REVENUE	NATIVE CLAIMS FUND CONTRIB.	SEV. TAX REVENUE	CONSERV. TAX REVENUE
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ARCO	42,985,611	\$211,489,207	\$238,999,998	\$22,206,366	\$4,229,784	\$26,884,531	\$47,015
CRLHNT	34,220	\$168,364	\$190,265	\$17,678	\$3,367	\$21,402	\$37
CHVRON	1,788,042	\$8,797,168	\$9,941,515	\$923,702	\$175,943	\$1,118,297	\$1,955
EXXON	42,985,611	\$211,489,207	\$238,999,998	\$22,206,366	\$4,229,784	\$26,884,531	\$47,015
GETTY	1,152,732	\$5,720,645	\$6,454,794	\$600,667	\$114,412	\$727,209	\$1,271
HUNT	37,798	\$185,968	\$210,159	\$19,526	\$3,719	\$23,640	\$41
LMRHNT	34,220	\$168,364	\$190,265	\$17,678	\$3,367	\$21,402	\$37
LL&E	84,295	\$414,733	\$468,682	\$43,546	\$8,294	\$52,720	\$92
MARTHIN	105,804	\$520,557	\$588,272	\$54,656	\$10,411	\$66,173	\$115
MOBIL	4,439,367	\$21,841,685	\$24,682,880	\$2,293,377	\$436,833	\$2,776,517	\$4,855
NBHUNT	61,638	\$303,260	\$342,709	\$31,842	\$6,065	\$38,550	\$67
PHILIP	4,335,765	\$21,331,964	\$24,106,853	\$2,239,856	\$426,639	\$2,711,721	\$4,742
PLACID	89,792	\$441,780	\$499,247	\$46,386	\$8,835	\$56,159	\$98
WHHUNT	34,220	\$168,364	\$190,265	\$17,678	\$3,367	\$21,402	\$37
SOHIO	112,698,816	\$554,478,176	\$626,605,419	\$58,820,208	\$11,089,563	\$70,485,328	\$123,264
TOTALS	212,018,402	\$1,043,130,541	\$1,178,822,319	\$109,528,706	\$20,862,610	\$132,602,871	\$231,895

ROYALTY PERCENTAGE = 12.50%

BASE LEVEL DAILY PRODUCTION AT ECONOMIC LIMIT = 710 BBL'S PER DAY

OIL PRICE = \$0.00 (OLD) \$5.56 (NEW)

SEVERANCE TAX FLOOR PRICE OF OIL = \$4.89 (OLD) \$6.53 (NEW)

EFFECTIVE SEVERANCE TAX RATE = 12.85%

ROYALTY VALUE OF OIL = \$4.92 PER BARREL

ECONOMIC LIMIT FACTOR = 0.916

TOTAL PRODUCTION AT ECONOMIC LIMIT = 2,227,800

(2% ROYALTY)
(CONTRIBUTION)

FISCAL YEAR	OIL PRODUCTION (BBL'S)	GROSS VALUE (ROYALTY)	GROSS VALUE (SEVERANCE)	NET ROYALTY REVENUE	NATIVE CLAIMS FUND CONTRIB.	SEV. TAX REVENUE	CONSERV. TAX REVENUE
1978	287,443,129	\$1,279,121,924	\$1,465,959,957	\$134,307,802	\$25,582,438	\$189,211,399	\$314,390
1979	415,076,644	\$2,042,177,090	\$2,307,826,142	\$214,428,594	\$40,843,541	\$263,968,404	\$453,990
TOTALS	702,519,773	\$3,321,299,014	\$3,773,786,100	\$348,736,396	\$66,425,980	\$453,179,804	\$768,381

P R E L I M I N A R Y
A N N U A L R E P O R T

FISCAL YEAR 1979

STATE AID TO LOCAL GOVERNMENTS
MUNICIPAL SERVICES REVENUE SHARING PROGRAM

(AS 43.18.010 - 045)

STATE OF ALASKA
DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS
DIVISION OF LOCAL GOVERNMENT ASSISTANCE
POUCH B
JUNEAU, ALASKA 99811
MARCH 1979

Expenditures for the State Aid to Local Governments Municipal Services Revenue Sharing Program during the period July 1, 1978 to June 30, 1979 are as follows:

GRANT ENTITLEMENTS BY CLASSIFICATION
OF MUNICIPAL SERVICES

	<u>Applicants Participating</u>	<u>Approved Entitlements</u>
Police Protection	90	\$ 3,510,671
Fire Protection	137	2,770,044
Air/Water Pollution	59	769,792
Land Use Planning	30	759,248
Parks and Recreation	104	1,954,107
Transportation Facilities	39	2,196,103
Road Maintenance		
Public Roads	83	1,996,710
Ice Roads	11	150,156
Health Services	12	564,328
Hospitals	14	1,522,000
Health Facilities	78	1,098,000
Construction Aid Matching Funds	4	2,501,769
Entitlements		\$19,792,928
Cost-of-Living Allowance (COLA)		1,341,448
Total Entitlements		\$21,134,376
Less Prior Year Adjustments		68,461
Final Entitlements		\$21,065,915
Prorated Entitlements @ 88.712%		\$18,687,999

GRANT ENTITLEMENTS BY CLASSIFICATION
OF RECIPIENT

	<u>Applicants Participating</u>	<u>Approved Entitlements</u>
Organized Boroughs	8	\$ 2,229,924
Unified Governments	3	11,240,334
Home Rule Cities	11	3,541,268
First Class Cities	21	1,126,158
Second Class Cities	88	1,598,390
Unorganized Borough Fire Protection Groups	26	56,854
Entitlements	156	\$19,792,928
Cost-of-Living Allowance (COLA)		1,341,448
Total Entitlements		\$21,134,376
Less Prior Year Adjustments		68,461
Final Entitlements		\$21,065,915
Prorated Entitlements @ 88.712%		\$18,687,999

RATES USED TO COMPUTE GRANT ENTITLEMENTS
UNDER THE STATE AID TO LOCAL GOVERNMENTS
MUNICIPAL SERVICES REVENUE SHARING PROGRAM

<u>Municipal Services</u>	<u>Rates</u>
Police Protection	\$12 per capita
Military	6 per capita
Fire Protection	\$7.50 per capita
Air(*)/Water(**) Pollution Control	\$2 per capita
Land Use Planning	\$2 per capita
Parks and Recreation	\$5 per capita
Military	1.25 per capita
Transportation Facilities	\$5 per capita
Military	2.50 per capita
Road Maintenance	
Public Roads	\$1,500 per mile*
Ice Roads	900 per mile**
Health Services	\$2 per capita
Hospitals	\$75,000 per hospital*
	25,000 per hospital**
	1,000 per bed***
Health Facilities	\$4,000 per facility*
	1,000 per bed**
Construction Aid	\$2,500 per bed*
	5% of construction cost**
	(whichever is greater)

DEFINITIONS

COLA - means cost-of-living allowance used in computing total grant entitlements.

FY 79 - means the fiscal year ending June 30, 1979.

NOTES

This is a preliminary report. Entitlements for several municipalities (including Akolmiut, Noorvik, Whittier and Houston) may change.

As the total entitlements exceeded the amount appropriated to the revenue sharing account, each recipient's share was prorated at 88.712%.

	Total for Boroughs & Unified Govt's	Total for Cities	Total for Fire Protec- tion Groups	Total FY 1979 Entitlements
Police	\$ 2,167,788	\$ 1,342,883		\$ 3,510,671
Fire	1,859,306	853,884	\$56,854	2,770,044
Air/Water	590,612	179,180		769,792
Land Use Planning	706,808	52,440		759,248
Parks & Recreation	1,546,252	407,855		1,954,107
Transportation	1,906,158	289,945		2,196,103
Roads	925,605	1,221,261		2,146,866
Health Services	449,186	115,142		564,328
Hospitals	779,000	743,000		1,522,000
Health Facilities	580,000	518,000		1,098,000
Construction Aid	1,959,543	542,226		2,501,769
Entitlements	13,470,258	6,265,816	56,854	19,792,928
COLA	308,783	1,021,932	10,733	1,341,448
Total Entitlements	\$13,779,041	\$7,287,748	\$67,587	\$21,134,376
Less Prior Year Adjustments				<u>68,461</u>
Final Entitlements				\$21,065,915
TOTAL APPROPRIATED TO THE REVENUE SHARING ACCOUNT				\$18,688,000
ANTICIPATED DISBURSEMENT				<u>18,687,999</u>
BALANCE				\$ 1

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Adjustments	Prorated 88.712% Entitlement
Anchorage, Municipality of	184,775	(1,855,140)	(1,381,620)	369,550**	369,550	(943,108)	(1,329,285)	(583,320)*	369,550	404,000***	36,000*	1,959,543**	9,980,666	-0-	9,980,666		8,854,048
City Service Area	63,756						318,780				380,000**						
Eagle River																	
Fire Service Area	7,921		59,408														
Chugiak Fire Service Area	6,481		48,607														
Girdwood Service Area	608		4,560			3,040											
Anchorage																	
Fire Service Area	169,206		1,269,045														
Anchorage Roads and Drainage Service	155,995							583,320									
Anchorage																	
Police Service Area	145,932	1,751,184															
Anchorage Parks and Recreation Service Area	169,206					846,030											
Eagle River/Chugiak Recreational Facilities Service Area	14,476					72,380											
Military (Not included in the Municipality's Population)	17,326	103,956				21,658	86,630										
Juneau, City and Borough of	22,105	(108,960)	(164,295)	42,738**	44,210	110,525	110,525	(76,725)*	44,210	75,000*	74,000**		851,188	-0-	851,188		755,106
Service Area #1	7,416	88,992	55,620					21,345									
Service Area #2	1,664	19,968	12,480					7,035									
Service Area #3	199							48,345									
Service Area #4	1,478		11,085														
Service Area #5	9,623		72,173														
Service Area #6	747		5,602														
Service Area #7	441		3,308														
Service Area #8	537		4,027														
Sitka, City and Borough of	8,787	105,444	65,503		17,574	43,935	43,935	23,115*	17,574	75,000*	4,000*		408,480	15,318	423,798		375,960
											12,000**						
Bristol Bay Borough	1,685	12,638			3,370	8,425		(6,630)*					31,063	8,154	39,217		34,790
So. Naknek Road District								6,630									
Fairbanks North Star Borough	60,227		(110,828)	120,454*	120,454	(308,629)	(316,123)	(91,860)*					1,068,348	160,252	1,228,600		1,089,916
Ester Fire Service Area	1,100		8,250														
North Star																	
Fire Service Area	6,500		48,750														
University																	
Fire Service Area	7,177		53,828														
Public Roads Service Areas								91,860									
Military (Not included in the Borough's Population)	5,995					7,494	14,888										
Haines Borough	1,924												2,723	204	2,927		2,59

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Adjustments	Prorated 88.712% Entitlement
Ketchikan Gateway Borough Shoreline Fire Service Area	13,071 683		(5,123) 5,123		26,142		65,355						56,620	-0-	96,620		85,714
Kodiak Island Borough Fire District #1 Karluk Fire District Nonareawide Service Road Service Areas	8,926 1,759 94 2,166		(13,898) 13,193 705		17,852	(10,830) 10,830		(22,500)* 22,500	17,852	75,000*	16,000* 30,000**		203,932	15,295	219,227		194,481
Matanuska-Susitna Borough Wasilla Fire Service Area Butte Fire Service Area Greater Palmer Fire Service Area Sutton Fire Service Area Road Service Areas	20,360 3,619 2,122 3,027 693		(70,958) 27,143 15,915 22,703 5,197		40,720	101,800		(88,200)* 88,200					301,678	11,313	312,991		277,661
North Slope Borough	8,187	98,244		7,308**	16,374		40,935	33,255*			28,000*		224,115	75,639	299,755		265,919
TOTALS		2,167,788	1,859,306	590,612	706,808	1,546,252	1,906,158	925,605*	449,186	779,000	84,000* 496,000**	1,959,543**	13,470,258	308,783	13,779,041		12,223,665

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Adjustments	Prorated 88.712% Entitlement
CITIES																	
Akhlok	118		885			590							1,475	111	1,586	295	1,145
Akiachak	354	4,248	2,655			1,770		3,000* 8,100**			4,000*		23,773	7,132	30,905		27,416
Akiak	192	2,304				960					4,000*		7,264	2,179	9,443	1,343	7,186
Akotmiut	608	7,296	4,560			3,040	3,040	40,275**			8,000*		66,211	19,863	86,074		76,358
Alakanuk	533	6,396	3,998	1,066**		2,665		6,000* 3,600**			4,000*		27,725	8,318	36,043	4,680	27,823
Aleknagik	227	DID NOT SUBMIT APPLICATION															
Allakaket	216		1,620			1,080		4,050*					6,750	2,278	9,028		8,009
Ambler	273	3,276	2,048	546**		1,365		7,200*			4,000*		18,435	6,222	24,657		21,874
Anaktuvuk Pass	173	DID NOT SUBMIT APPLICATION															
Anderson Military	470 114		3,525			2,350 285		7,500*					13,660	4,610	18,270		16,208
Angoon	527	6,324	3,953	1,054**	1,054	2,635	2,635	7,770*					25,425	953	26,378		23,401
Aniak	355	4,260	2,663			1,775		6,150*			4,000*		18,848	6,361	25,209		22,363
Anvik	102	DID NOT SUBMIT APPLICATION															
Atmautluak	186	2,232	1,395			930		13,500**			4,000*		22,057	6,617	28,674		25,437
Barrow	2,715		20,363			13,575							33,938	11,454	45,392		40,268
Bethel	3,608	43,296	27,060	7,216**	7,216	18,040	18,040	11,175* 43,200**			4,000* 41,000**		220,243	66,073	286,316		253,997
Brevig Mission	194	DID NOT SUBMIT APPLICATION															
Buckland	176	2,112				880					4,000*		6,992	2,360	9,352	1,651	6,832
Chefornak	204		1,530								4,000*		5,530	1,659	7,189		6,378
Chevak	461	5,532				2,305							7,837	2,351	10,188		9,038
Chauthbaluk	119	1,428	893	238**		595					4,000*		7,154	2,414	9,568		8,488

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Adjustments	Prorated 88.712% Entitlement
Clark's Point	98	DID NOT SUBMIT APPLICATION															
Cordova	2,780	33,360	20,850	5,560**	5,560	13,900	13,900	11,700*	5,560	75,000*	12,000*		197,390	29,609	226,999		201,375
Craig	587	7,044	4,403	1,174**	1,174	2,935	2,935	6,405*			4,000*		30,070	-0-	30,070		26,676
Deering	117	1,404	878								4,000*		6,282	2,120	8,402		7,454
Delta Junction	892		6,690		1,784	4,460		12,885*			4,000*		29,819	4,473	34,292		30,421
Dillingham	1,350	16,320	10,200	2,720**	2,720	6,800	6,800	5,700*					51,260	13,456	64,716		57,411
Diomedes	125		938								4,000*		4,938	1,481	6,419		5,694
Eagle	124					620		3,540*			4,000*		8,160	1,224	9,384		8,325
Eek	307	3,684	2,303			1,535							7,522	2,257	9,779		8,675
Ekwok	111	DID NOT SUBMIT APPLICATION															
Elim	288	DID NOT SUBMIT APPLICATION															
Emmonak	556	6,672	4,170			2,780		3,615*					17,237	5,171	22,408		19,879
Fairbanks Military Annex	30,462 5,995	365,544 35,970	228,465	60,924**				127,875*	60,924	126,000**	71,000** 12,000*	414,330*	1,503,032	225,455	1,728,487		1,533,375
Fort Yukon	637	7,644	4,778		1,274	3,185		23,070*			4,000*		43,951	14,833	58,784		52,149
Fortuna Ledge	210	2,520	1,575								4,000*		8,095	2,429	10,524		9,336
Galena	985	11,820	7,388	1,970**		4,925		8,370*			4,000*		38,473	12,985	51,458		45,649
Gambell	447	5,364	3,353			2,235		10,500*					21,452	6,436	27,888	12,360	13,775
Golovin	118	1,416	885			590					4,000*		6,891	2,067	8,958		7,947
Goodnews Bay	248	2,976	1,860	496**				1,125*					6,457	1,937	8,394	2,841	4,926
Grayling	181			362**									362	122	484		429
Haines	1,366	16,392	10,245	2,732**	2,732	6,830	6,830	15,660*					61,421	4,607	66,028		58,575

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Adjustments	Prorated 88.712% Entitlement
Holy Cross	302		2,265	604**		1,510		6,000*			4,000*		14,379	4,853	19,232		17,061
Homer	2,055	24,660	15,413	4,110**		10,275	10,275	12,945*			4,000*		81,678	6,126	87,804		77,893
Hoonah	1,093	13,116	8,198	2,186**		5,465	5,465	6,000*			8,000*		48,430	3,632	52,062		46,185
Hooper Bay	648	7,776				3,240	3,240						14,256	4,277	18,533		16,441
Houston	440		3,300					36,840*					40,140	1,505	41,645		36,944
Hughes	98		735			490							1,225	413	1,638		1,453
Huslia	216		1,620	432**		1,080		23,355*			4,000*		30,487	10,289	40,776		36,173
Hydaburg	380		2,850	760**		1,900	1,900	3,540*			4,000*		14,950	-0-	14,950		13,262
Kachemak	151	DID NOT SUBMIT APPLICATION															
Kake	679	8,148	5,093	1,358**		3,395		1,530*					19,524	732	20,256	1,587	16,562
Kaktovik	192		1,440			960							2,400	810	3,210		2,848
Kaltag	257		1,928	514**		1,285		3,000*					6,727	2,270	8,997		7,981
Kasaan	46		345			230					4,000*		4,575	-0-	4,575		4,059
Kenai	5,364	64,368	40,230	10,728**		26,820	26,820	65,535*					234,501	17,588	252,089		223,633
Ketchikan	8,293	99,516	62,198			41,465	41,465	24,900*	16,586	92,000***	8,000* 20,000**		406,130	-0-	406,130		360,286
Kiana	331	3,972	2,483			1,655		4,530*			4,000*		16,640	5,616	22,256		19,744
King Cove	566	6,792	4,245	1,132**		2,830	2,830				4,000*		21,829	5,730	27,559		24,448
Kivalina	227	2,724	1,703			1,135					4,000*		9,562	3,227	12,789		11,345
Klawock	323	3,876	2,423	646**	646	1,615		2,535*			4,000*		15,741	-0-	15,741		13,964
Kobuk	176	DID NOT SUBMIT APPLICATION															
Kodiak	5,754	69,048	43,155	11,508**		28,770	28,770	22,020*					203,271	15,245	218,516		193,850
Kotlik	305	3,660				1,525					4,000*		9,185	2,756	11,941		10,593

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Adjustments	Prorated 88.712% Entitlement
Kotzebue	2,526	30,313	18,945	5,052**		12,630	12,630	23,280* 3,150**					105,999	35,775	141,774		125,771
Koyuk	160	1,920	1,200			800					4,000*		7,920	2,376	10,296		9,134
Koyukuk	124		930			620					4,000*		5,550	1,873	7,423		6,585
Kupreanof	42		315		84								399	15	414		367
Kwethluk	444	5,328	3,330			2,220					4,000*		14,878	4,463	19,341		17,158
Larsen Bay	137	DID NOT SUBMIT APPLICATION															
Lower Kalskag	218	DID NOT SUBMIT APPLICATION ON TIME															
Manokotak	250	3,000	1,875	500**							4,000*		9,375	2,461	11,836		10,509
McGrath	382		2,865		764	1,910		11,115*					16,654	5,621	22,275		19,761
Mekervuk	186	2,232	1,395	372**		930					4,000*		8,929	2,679	11,608		10,298
Mountain Village	573	6,876	4,298	1,146**		2,865		5,250* 16,200**			4,000*		40,635	12,191	52,826		46,863
Napakiaik	307	3,684	2,303			1,535		3,720*			4,000*		15,242	4,573	19,815		17,578
Napaskiak	215	2,580	1,613	430**							4,000*	1,000**	9,623	2,687	12,510		11,098
Nenana	503	6,036	3,773			2,515	2,515	16,140*					30,979	9,294	40,273	3,387	32,722
New Stuyahok	297	3,564		594**		1,425					4,000*		9,643	2,531	12,174		10,800
Newhalen	105	DID NOT SUBMIT APPLICATION															
Newtok	154	1,848	1,155			770							3,773	1,132	4,905		4,351
Nightmute	135	1,620	1,013			675							3,308	992	4,300		3,815
Nikolai	152					760		1,380*			4,000*		6,140	2,072	8,212		7,285
Nome	2,892	34,704	21,690	5,784**		14,460		17,550* 117**	5,784	75,000*		126,896**	301,985	90,596	392,581		348,267
Nondalton	226		1,695	452**		1,130							3,277	860	4,137		3,670

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	CCLA	Total Entitlement	Adjustments	Prorated 88.712% Entitlement
Noorvik	524	6,288	3,930	1,048**		2,620		3,300*			4,000*		21,186	7,150	28,336		25,137
North Pole	461	5,532	3,458	922**				16,080*					25,992	3,899	29,891		26,517
Nuiqsut	182	DID NOT SUBMIT APPLICATION															
Nulato	382		2,865			1,910		6,150*			4,000*		14,925	5,037	19,962	8,226	10,411
Old Harbor	342	4,104	2,565	684**		1,710	1,710	5,775*					16,548	1,241	17,789		15,781
Ouzinkie	177		1,328			885		1,050*					3,263	245	3,508		3,112
Palmer	2,141	25,692	16,058	4,282**			10,705	26,760*	4,282	75,000*			162,779	6,104	168,883		149,820
Pelican	221		1,658		442	1,105	1,105	1,650*			4,000*		9,960	747	10,707		9,498
Petersburg	3,197	38,364	23,978	6,394**	6,394	15,985	15,985	13,575*	6,394	75,000*	4,000*		206,069	7,728	213,797		189,664
Pilot Station	301	3,612	2,258	602**		1,505		1,500*					9,477	2,843	12,320		10,929
Platinum	58	696	435			290							1,421	426	1,847		1,639
Point Hope	464	DID NOT SUBMIT APPLICATION															
Port Alexander	101		758				505						1,263	47	1,310		1,162
Port Heiden	89		668			445		39,900*			4,000*		45,013	11,816	56,829		50,414
Port Lions	232	2,784	1,740	464**		1,160	1,160	3,660*					10,968	823	11,791		10,460
Quinhagak	451	5,412	3,383					750*			4,000*		13,545	4,064	17,609	3,852	12,204
Ruby	219		1,643			1,095							2,738	924	3,662		3,249
Russian Mission	167	2,004		334**				1,320*			4,000*		7,658	2,297	9,955		8,831
Saint Mary's	436	5,232	3,270	872**		2,180	2,180	8,145* 9,189**			4,000*		35,068	10,520	45,588		40,442
Saint Michael	283	3,396	2,123			1,415					4,000*		10,934	3,280	14,214		12,610
Saint Paul	550	6,600	4,125			2,750		54,450*					67,925	17,830	85,755		76,075

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Adjustments	Prorated 88.712% Entitlement
Sand Point	773	5,798		1,546**	1,546	3,865	3,865	18,000*			5,000*		38,620	10,138	48,758		43,254
Savoonga	409	4,908	3,068								4,000*		11,976	3,593	15,569		13,812
Saxman	272		2,040	544**		1,360		4,350*					8,294	-0-	8,294	2,040	5,548
Scammon Bay	193	2,316	1,448	336**		965		1,875*			4,000*		10,990	3,297	14,287	6,148	7,220
Selawik	554	6,648	4,155										10,803	3,646	14,449	3,484	9,727
Seldovia	612	7,344	4,590			3,060	3,060	9,720*			4,000*		31,774	2,383	34,157		30,301
Seward ¹	2,130	DID NOT SUBMIT APPLICATION ON TIME								75,000*	64,000**		139,000	10,425	149,425		132,558
Shageluk	223		1,673			1,115		3,000* 2,025**			4,000*		11,813	3,987	15,800		14,017
Shaktoolik	163	1,956	1,223	326**				5,250* 10,800**			4,000*		23,555	7,067	30,622	6,165	21,696
Sheldon Point	143	DID NOT SUBMIT APPLICATION															
Shishmaref	353	4,236	2,648		706	1,765		2,970*			4,000*		16,325	4,898	21,223		18,827
Shungnak	198										4,000*		4,000	1,350	5,350		4,746
Skagway	877	10,524	6,578	1,754**		4,385	4,385	14,250*			4,000*		45,876	3,441	49,317		43,750
Soldotna	2,365	28,380	17,738	4,730**		11,825	11,825	38,820*					113,318	8,499	121,817		108,066
Stebbins	326	3,912	2,445			1,630							7,987	2,396	10,383	4,843	4,915
Tanana	499	5,988				2,495		16,575*					25,058	8,457	33,515		29,732
Teller	258					1,290		4,035*			4,000*		9,325	2,798	12,123		10,755
Tenakee Springs	134	1,608	1,005			670	670	1,500*					5,453	204	5,657		5,018
Togalak	455	5,460		910**				7,500*					13,870	3,641	17,511	3,968	12,014
Toksook Bay	226	4,032	2,520	672**		1,680					4,000*		12,904	3,871	16,775		14,881
Tuluksak	231	2,772				1,155					4,000*		7,927	2,378	9,105		9,142
Tununak	299	3,588	2,243								4,000*		9,831	2,949	12,780		11,337

¹Hospital and health facility monies applied for by the Kenai Peninsula Borough are being paid directly to Seward, as the City has and exercises the health power.

<u>Municipality</u>	<u>Pop.</u>	<u>Police</u>	<u>Fire</u>	<u>Air/Water Pollution</u>	<u>Land Use Planning</u>	<u>Parks and Recreation</u>	<u>Transportation</u>	<u>Roads</u>	<u>Health Services</u>	<u>Hospital Facilities</u>	<u>Health Facilities</u>	<u>Constr. Aid</u>	<u>Entitlement</u>	<u>COLA</u>	<u>Total Entitlement</u>	<u>Adjustments</u>	<u>Prorated 88.712% Entitlement</u>
Unalakleet	632	7,584	4,740	1,264**	1,264	3,160		13,830*			4,000*		35,842	10,753	46,595	1,591	39,924
Unalaska	619	7,428	4,643			3,095		57,630*			4,000* 6,000**		82,796	21,734	104,530		92,731
Upper Kalskag	164	DID NOT SUBMIT APPLICATION															
Valdez	4,481	53,772	33,608	8,962**	8,962	22,405	22,405	17,430*	8,962	75,000*	4,000*		255,506	47,907	303,413		269,164
Wainwright	429	APPLICATION DENIED															
Wales	130	DID NOT SUBMIT APPLICATION															
Wasilla	2,184							64,575*					64,575	2,422	66,997		59,434
White Mountain	115	DID NOT SUBMIT APPLICATION															
Whittier	292	3,504	2,190	584**	584	1,460	1,460	15,750*			4,000*		29,532	4,430	3,962		30,128
Wrangell	3,325	39,900	24,938	6,650**	6,650	16,625	16,625	10,560*	6,650	75,000*	4,000*		207,598	7,785	215,383		191,071
Yakutat	442	3,315		884**	884	2,210	2,210	4,965*			4,000*		18,468	1,385	19,853		17,612
TOTAL CITIES		1,342,883	853,884	179,180**	52,440	407,855	289,945	1,071,105* 150,156**	115,142	525,000* 218,000***	308,000* 210,000**	542,226**	6,265,816	1,021,932	7,287,748	68,461	6,404,375

<u>Volunteer Fire Departments</u>	<u>Pop.</u>	<u>Entitlement</u>	<u>COLA</u>	<u>Total Entitlement</u>	<u>Prorated Entitlement 88.712%</u>	<u>Prepayments</u>	<u>Final Payments</u>	<u>Volunteer Fire Departments</u>	<u>Pop.</u>	<u>Entitlement</u>	<u>COLA</u>	<u>Total Entitlement</u>	<u>Prorated Entitlement 88.712%</u>	<u>Prepayments</u>	<u>Final Payments</u>
Akutan	70	525	138	663	588	308	280	Metlakatla	1,119	8,393	-0-	8,393	7,446	-0-	7,446
Arctic Village	128	960	324	1,284	1,139	-0-	1,139	Minto	184	1,380	466	1,846	1,638	-0-	1,638
Atka	81	608	160	768	681	-0-	681	Myers Chuck	39	293	-0-	293	260	173	87
Beaver	82	DID NOT SUBMIT APPLICATION						Nelson Lagoon	43	DID NOT SUBMIT APPLICATION					
Belkofski	58	DID NOT SUBMIT APPLICATION						Nenana	280	2,100	709	2,809	2,492	-0-	2,492
Birch Creek	40	300	45	345	306	173	133	Noatak	261	DID NOT SUBMIT APPLICATION					
Chalkyitsik	92	APPLICATION DENIED						Nome	252	1,890	567	2,457	2,180	-0-	2,180
Chignik	52	DID NOT SUBMIT APPLICATION						Northway Village	198	DID NOT SUBMIT APPLICATION					
Chignik Lake	134	APPLICATION DENIED						Pelican	31	233	17	250	222	-0-	222
Circle	45	DID NOT SUBMIT APPLICATION						Perryville	101	DID NOT SUBMIT APPLICATION					
Copper Center	433	DID NOT SUBMIT APPLICATION ON TIME						Petersburg	488	DID NOT SUBMIT APPLICATION					
Cordova	445	3,338	501	3,839	3,406	1,467	1,939	Pitka's Point	84	DID NOT SUBMIT APPLICATION					
Crooked Creek	107	803	271	1,074	953	-0-	953	Rampart	64	480	162	642	570	-0-	570
Delta Junction	725	5,438	816	6,254	5,548	3,127	2,421	Saint George Island	176	1,320	347	1,667	1,479	-0-	1,479
Dot Lake	83	DID NOT SUBMIT APPLICATION						Skagway	48	360	27	387	343	-0-	343
Glennallen	1,152	8,640	1,296	9,936	8,814	4,968	3,846	Sleetmute	121	DID NOT SUBMIT APPLICATION					
Gulkana	75	DID NOT SUBMIT APPLICATION						Stevens Village	80	APPLICATION DENIED					
Iliamna	112	DID NOT SUBMIT APPLICATION ON TIME						Telida	32	240	83	321	285	-0-	285
Kipnuk	356	2,670	801	3,471	3,079	1,712	1,367	Tok	854	6,405	161	7,366	6,535	3,683	2,852
Klukwan	145	DID NOT SUBMIT APPLICATION						Tri-Valley (Healy)	716	5,370	1,812	7,182	6,371	2,523	3,848
Koliganek	144	1,080	284	1,364	1,210	-0-	1,210	Tuntutuliak	240	1,800	540	2,340	2,076	1,097	979
Kongiganak	200	APPLICATION DENIED						Twin Hills	76	570	150	720	639	-0-	639
Levelock	95	713	187	900	798	-0-	798	Yakutat	126	945	71	1,016	901	-0-	901
Mentasta Lake	80	DID NOT SUBMIT APPLICATION						TOTAL VFD's		56,854	10,733	67,587	59,959		

FINAL
ANNUAL REPORT

FISCAL YEAR 1978

STATE AID TO LOCAL GOVERNMENTS
MUNICIPAL SERVICES REVENUE SHARING PROGRAM

(AS 43.18.010 - 045)

STATE OF ALASKA
DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS
DIVISION OF LOCAL GOVERNMENT ASSISTANCE
POUCH B
JUNEAU, ALASKA 99811
AUGUST 1978

Expenditures for the State Aid to Local Governments Municipal Services Revenue Sharing Program during the period July 1, 1977 to June 30, 1978 are as follows:

GRANT ENTITLEMENTS BY CLASSIFICATION
OF MUNICIPAL SERVICES

	<u>Applicants Participating</u>	<u>Approved Entitlements</u>
Police Protection	85	\$ 3,006,690
Fire Protection	125	2,649,333
Air/Water Pollution	46	743,802
Land Use Planning	29	737,622
Parks and Recreation	100	1,877,997
Transportation Facilities	39	2,179,793
Road Maintenance		
Public Roads	77	1,856,273
Ice Roads	<u>6</u>	<u>106,389</u> ←
Health Services	11	545,622
Hospitals	13	1,522,000
Health Facilities	59	997,000
Construction Aid Matching Funds	3	<u>947,500</u>
Entitlements		\$17,170,021
Cost-of-Living Allowance (COLA)		<u>1,168,919</u>
Total Entitlements		\$18,338,940
Less Prior Year Adjustments		<u>154,730</u>
Final Entitlements		\$18,184,210

GRANT ENTITLEMENTS BY CLASSIFICATION
OF RECIPIENT

	<u>Applicants Participating</u>	<u>Approved Entitlements</u>
Organized Boroughs	7	\$ 2,296,982
Unified Governments	3	9,499,734
Home Rule Cities	11	3,004,872
First Class Cities	20	935,776
Second Class Cities	80	1,381,646
Unorganized Borough Fire Protection Groups	<u>23</u>	<u>51,011</u>
Entitlements	144	\$17,170,021
Cost-of-Living Allowance (COLA)		<u>1,168,919</u>
Total Entitlements		\$18,338,940
Less Prior Year Adjustments		<u>154,730</u>
Final Entitlements		\$18,184,210

RATES USED TO COMPUTE GRANT ENTITLEMENTS
UNDER THE STATE AID TO LOCAL GOVERNMENTS
MUNICIPAL SERVICES REVENUE SHARING PROGRAM

<u>Municipal Services</u>	<u>Rates</u>
Police Protection	\$12 per capita
Military	6 per capita
Fire Protection	\$7.50 per capita
Air/Water Pollution	\$2 per capita
Land Use Planning	\$2 per capita
Parks and Recreation	\$5 per capita
Military	1.25 per capita
Transportation Facilities	\$5 per capita
Military	2.50 per capita
Road Maintenance	
Public Roads	\$1,500 per mile*
Ice Roads	900 per mile**
Health Services	\$2 per capita
Hospitals	\$75,000 per hospital*
	25,000 per hospital**
	1,000 per bed***
Health Facilities	\$4,000 per facility*
	1,000 per bed**
Construction Aid	\$2,500 per bed

DEFINITIONS

COLA - means cost-of-living allowance used in computing total grant entitlements.

FY 78 - means the fiscal year ending June 30, 1978.

FY 77 - means the fiscal year ending June 30, 1977.

	Total for Boroughs & Unified Govt's	Total for Cities	Total for Fire Protect- ion Groups	Total FY 1978 Entitlements
Police	\$ 1,693,878	\$ 1,312,812		\$ 3,006,690
Fire	1,774,434	823,888	\$ 51,011	2,649,333
Air/Water	576,848	166,954		743,802
Land Use Planning	680,342	57,280		737,622
Parks & Recreation	1,472,743	405,254		1,877,997
Transportation	1,889,378	290,415		2,179,793
Roads	837,255	1,125,407		1,962,662
Health Services	433,338	112,284		545,622
Hospitals	929,000	593,000		1,522,000
Health Facilities	687,000	310,000		997,000
Construction Aid	822,500	125,000		947,500
Entitlements	11,796,716	5,322,294	51,011	17,170,021
COLA	311,660	848,039	9,220	1,168,919
Total Entitlements	\$12,108,376	\$ 6,170,333	\$60,231	\$18,338,940
Less Prior Year Adjustments				<u>154,730</u>
Final Entitlements				\$18,184,210
TOTAL APPROPRIATED TO THE REVENUE SHARING ACCOUNT				\$18,656,800
FINAL DISBURSEMENT				<u>18,184,210</u>
BALANCE				\$ 472,590

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prepayments and FY 77 Adjustments	Final Payments
BOROUGH & UNIFIED GOV'TS																	
Anchorage, Municipality of	180,653	(1,386,030)	(1,351,620)	(361,306)	(361,306)	(922,499)	(1,329,535)	562,455*	(361,306)	404,000***	40,000* 476,000**	822,500	8,378,557	-0-	8,378,557	3,941,947	4,436,610
Chugiak	5,876		44,070	11,752	11,752	29,380	29,380		11,752								
City Service Area	68,119	817,428	510,893	136,238	136,238	340,595	681,190		136,238								
Girdwood	600		4,500	1,200	1,200	3,000	3,000		1,200								
Glenn Alps	65			130	130		325		130								
Eagle River	7,182		53,865	14,364	14,364	35,910	35,910		14,364								
Muldoon	23,345		175,087	46,690	46,690	116,725	116,725		46,690								
Rabbit Creek	6,532		48,990	13,064	13,064	32,660	32,660		13,064								
Sand Lake	18,915		141,863	37,830	37,830	94,575	94,575		37,830								
Hillside	8,937		67,027	17,874	17,874	44,685	44,685		17,874								
Spenard	38,816	465,792	291,120	77,632	77,632	194,080	194,080		77,632								
Outside All Serv. Areas	372			744	744		1,860		744								
Oceanview	1,894		14,205	3,788	3,788	9,470	9,470		3,788								
Military	17,135	102,810				21,419	85,675										
Juneau, City and Borough of	20,465	(106,380)	(152,010)	(38,062)	(40,930)	(102,325)	(102,325)	74,100*	(40,930)	75,000*	4,000* 15,000**		751,062	-0-	751,062	357,179	393,883
Service Area #1	7,259	87,108	54,443	14,518	14,518	36,295	36,295		14,518								
Service Area #2	1,606	19,272	12,045	3,212	3,212	8,030	8,030		3,212								
Service Area #3	197			394	394	985	985		394								
Service Area #4	1,370		10,275	2,740	2,740	6,850	6,850		2,740								
Service Area #5	8,369		62,767	16,738	16,738	41,845	41,845		16,738								
Service Area #6	719		5,393	1,438	1,438	3,595	3,595		1,438								
Service Area #7	427		3,202	854	854	2,135	2,135		854								
Service Area #8	518		3,885		1,036	2,590	2,590		1,036								
Sitka, City and Borough of	7,650	91,800	57,375		15,300	38,250	38,250	21,840*	15,300	75,000*	4,000* 13,000**		370,115	13,879	383,994	173,551	210,443
Bristol Bay Borough	1,311		9,833		2,622	6,555		6,630*					25,640	6,731	32,371	-0-	32,371
Fairbanks North Star Borough	60,227		(102,578)	120,454	120,454	301,135	301,135	75,795*					1,044,033	156,605	1,200,638	554,893	645,745
Military Annex	5,995					7,494	14,988										
North Star Fire Area	6,500		48,750														
University Fire Area	7,177		53,828														
Kenai Peninsula Borough	24,611			49,222	49,222					225,000*	4,000* 64,000**		437,759	32,832	470,591	-0-	470,591
Nikiski Fire Area	3,512		26,340														
North Kenai Rec. Area	3,995					19,975											
Ketchikan Gateway Borough	11,490				22,980		57,450						84,555	-0-	84,555	41,479	43,076
Shoreline Fire Area	550		4,125														
Kodiak Island Borough	7,901		(12,300)		15,802	9,890		13,500*	15,802	75,000*	20,000* 31,000**		193,294	14,497	207,791	726	207,065
Fire District #1	1,546		11,595														
Karluk Fire Area	94		705														
Matanuska-Susitna Borough	16,724		(58,253)		33,448	64,620		53,955*		75,000*			285,276	10,698	295,974	-0-	295,974
Butte Fire Area	1,742		13,065														
Palmer Fire Area	2,485		18,638														
Sutton Fire Area	569		4,267														
Wasilla Fire Area	2,971		22,283														
North Slope Borough	9,139	109,668		(7,804)	18,278		45,695	28,980*			16,000*		226,425	76,418	302,843	173,867	128,976
Wainwright Sewer Area	398			796													
Deadhorse Sewer Area	3,504			7,008													
TOTALS		1,693,878	1,774,434	576,848	680,342	1,472,743	1,889,378	837,255	433,338	929,000	687,000	822,500	11,796,716	311,660	12,108,376	5,243,642	6,864,734

<u>Municipality</u>	<u>Pop.</u>	<u>Police</u>	<u>Fire</u>	<u>Air/Water Pollution</u>	<u>Land Use Planning</u>	<u>Parks and Recreation</u>	<u>Transportation</u>	<u>Roads</u>	<u>Health Services</u>	<u>Hospital Facilities</u>	<u>Health Facilities</u>	<u>Constr. Aid</u>	<u>Entitlement</u>	<u>COLA</u>	<u>Total Entitlement</u>	<u>Prepayments and FY 77 Adjustments</u>	<u>Final Payments</u>
<u>CITIES</u>																	
Akhiok	102	DID NOT SUBMIT AN APPLICATION															
→ Akiachak	354	4,248	2,650			1,770		3,000* 8,100**			4,000*		23,773	7,132	30,905	-0-	30,905
Akiak	165	DID NOT SUBMIT FINANCIAL STATEMENT															
→ Akolmiut	608	7,296	4,560			3,040		40,275**			8,000*		63,171	18,951	82,122	68,784	13,338
→ Alakanuk	527	6,324	3,953			2,635		6,000* 3,600**					22,512	6,754	29,266	4,910	24,356
Aleknagik	227	DID NOT SUBMIT AN APPLICATION															
Allakaket	164		1,230			820							2,050	692	2,742	-0-	2,742
Ambler	217	2,604	1,628	434		1,085		7,095*			4,000*		16,846	5,686	22,532	1,389	21,143
Anaktuvuk Pass	150	DID NOT SUBMIT AN APPLICATION															
Anderson Military	470 228	5,640 1,358	3,525			2,350 285	2,350 570	7,500*					23,588	7,961	31,549	10,755	20,794
Angoon	287	3,444	2,153	574	574	1,435	1,435	7,770*					17,385	652	18,037	-0-	18,037
Aniak	323	3,876	2,423			1,615		6,150*			4,000*		18,064	6,097	24,161	-0-	24,161
Anvik	87	DID NOT SUBMIT AN APPLICATION															
Atmautluak	169	2,028	1,268			845					4,000*		8,141	2,442	10,583	-0-	10,583
Barrow	2,306		17,295			11,530							28,825	9,728	38,553	-0-	38,553
→ Bethel	3,409	40,908	25,568	6,818	6,818	17,045	17,045	10,050* 43,200**			36,000**		203,452	61,036	264,488	118,333	146,155
Brevig Mission	120	1,440	900					420*			4,000*		6,760	1,775	8,535	1,596	6,939
Buckland	172	DID NOT SUBMIT AN APPLICATION															
Chefornak	192		1,440										1,440	432	1,872	-0-	1,872
Chevak	447	5,364				2,235							7,599	2,280	9,879	-0-	9,879
Chuathbaluk	118	1,416	885			590					4,000*		6,891	2,326	9,217	-0-	9,217
SUBTOTALS		85,956	69,483	7,826	7,392	47,280	21,400	143,160	-0-	-0-	68,000	-0-	450,497	133,944	584,441	205,767	378,674

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prepayments and FY 77 Adjustments	Final Payments
Clark's Point	98	DID NOT SUBMIT AN APPLICATION															
Cordova	2,406	28,872	18,045	4,812	4,812	12,030	12,030	11,700*	4,812	75,000*	12,000*		184,113	27,617	211,730	102,731	108,999
Craig	467	5,604	3,503	934	934	2,335	2,335	6,405*			4,000*		26,050	-0-	26,050	11,025	15,025
Deering	100	1,200	750			500					4,000*		6,450	2,177	8,627	-0-	8,627
Delta Junction	892		6,690			4,460		12,330*			4,000*		27,480	4,122	31,602	21,315	10,287
Dillingham	1,269	15,228	9,518	2,538	2,538	6,345	6,345	5,610*					48,122	12,632	60,754	-0-	60,754
Diomed	135		1,013								4,000*		5,013	1,316	6,329	-0-	6,329
Eagle	145					725		3,540*					4,265	640	4,905	-0-	4,905
Eek	195	2,340	1,463			975							4,778	1,433	6,211	-0-	6,211
Ekwok	109	DID NOT SUBMIT AN APPLICATION															
Elim	205	DID NOT SUBMIT FINANCIAL STATEMENT															
Emmonak	545	6,540				2,725		3,615*					12,880	3,864	16,744	13,082	3,662
Fairbanks Military Annex	30,462 5,995	365,544 35,970	228,465	60,924				127,875*	60,924	126,000***	4,000* 25,000**	70,000	1,104,702	165,705	1,270,407	-0-	1,270,407
Fort Yukon	637	7,644	4,778		1,274	3,185		23,070*					39,951	13,483	53,434	25,865	27,569
Fortuna Ledge	200	2,400	1,500								4,000*		7,900	2,370	10,270	8,868	1,402
Galena Military	631 267	7,572 1,602	4,733	1,262		3,155 334		8,370*			4,000*		31,028	10,472	41,500	19,045	22,455
Gambell	412	4,944											4,944	1,298	6,242	6,242	-0-
Golovin	118	DID NOT SUBMIT AN APPLICATION															
Goodnews Bay	248		1,860	496		1,240							3,596	1,079	4,675	4,675	-0-
Grayling	189	DID NOT SUBMIT FINANCIAL STATEMENT															
Haines	1,366	16,392	10,245	2,732	2,732	6,830	6,830	15,375*					61,136	4,585	65,721	31,772	33,949
SUBTOTALS		501,852	292,563	73,698	12,290	44,839	27,540	217,890	65,736	201,000	65,030	70,000	1,572,408	252,793	1,825,201	244,620	1,580,581

See Page 3 for an explanation of the asterisked amounts under the categories of Roads, Hospitals, and Health Facilities.

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prepayments and FY 77 Adjustments	Final Payments
Holy Cross	212		1,590	424		1,060		6,000*			4,000*		13,074	4,412	17,486	-0-	17,486
Homer	1,802	21,624	13,515	3,604		9,010	9,010	12,795*					69,558	5,217	74,775	32,288	42,487
Hoonah	848	10,176	6,360	1,696		4,240	4,240						26,712	2,003	28,715	-0-	28,715
Hoopt Bay	590	DID NOT SUBMIT AN APPLICATION															
Houston	375		2,813			1,875		35,175*					39,863	1,495	41,358	-0-	41,358
Hughes	98		735			490							1,225	413	1,638	-0-	1,638
Huslia	216		1,620	432		1,080		23,355*			4,000*		30,487	10,289	40,776	29,906	10,870
Hydaburg	380		2,850	760		1,900	1,900	3,240*			4,000*		14,650	-0-	14,650	7,322	7,328
Kachemak	151	DID NOT SUBMIT AN APPLICATION															
Kake	679	8,148		1,358		3,395		1,530*					14,431	541	14,972	-0-	14,972
Kaktovik	123		923			615							1,538	519	2,057	-0-	2,057
Kaltag	240		1,800	480		1,200		1,665*					5,145	1,736	6,881	4,436	2,445
Kasaan	38		285			190					4,000*		4,475	-0-	4,475	-0-	4,475
Kenai	5,364	64,368	40,230	10,728		26,820	26,820	59,955*					228,921	17,169	246,090	115,288	130,802
Ketchikan	7,928	95,136	59,460			39,640	39,640	24,900*	15,856	92,000***	8,000* 19,000**		393,632	-0-	393,632	188,057	205,575
Kiana	314	3,768				1,570		3,780*			4,000*		13,118	4,427	17,545	-0-	17,545
King Cove	408	4,896	3,060	816		2,040	2,040				4,000*		16,852	4,424	21,276	3,629	17,647
Kivalina	208	2,496	1,560			1,040		1,500*			4,000*		10,596	3,576	14,172	5,417	8,755
Klawock	323	3,876	2,423			1,615		2,535*			4,000*		14,449	-0-	14,449	4,710	9,739
Kobuk	60	DID NOT SUBMIT FINANCIAL STATEMENT															
Kodiak	4,960	59,520	37,200	9,920		24,800	24,800	21,420*					177,660	13,325	190,985	94,985	96,000
Kotlik	284	3,408				1,420					4,000*		8,828	2,648	11,476	-0-	11,476
SUBTOTALS		277,416	176,424	30,218	-0-	124,000	108,450	197,850	15,856	92,000	63,000	-0-	1,085,214	72,194	1,157,408	486,038	671,370

<u>Municipality</u>	<u>Pop.</u>	<u>Police</u>	<u>Fire</u>	<u>Air/Water Pollution</u>	<u>Land Use Planning</u>	<u>Parks and Recreation</u>	<u>Transportation</u>	<u>Roads</u>	<u>Health Services</u>	<u>Hospital Facilities</u>	<u>Health Facilities</u>	<u>Constr. Aid</u>	<u>Entitlement</u>	<u>COLA</u>	<u>Total Entitlement</u>	<u>Prepayments and FY 77 Adjustments</u>	<u>Final Payments</u>
Kotzebue	2,526	30,312	18,945	5,052	5,052	12,630	12,630	23,280*					107,901	36,417	144,318	-0-	144,318
Koyuk	160	1,920	1,200			800					4,000*		7,920	2,079	9,999	-0-	9,999
Koyukuk	124					620					4,000*		4,620	1,559	6,179	-0-	6,179
Kupreanof	42	DID NOT SUBMIT AN APPLICATION															
Kwethluk	444	5,328	3,330								4,000*		12,658	3,797	16,455	-0-	16,455
Larsen Bay	137	DID NOT SUBMIT FINANCIAL STATEMENT															
Lower Kalskag	195	2,340	1,463	390		975					4,000*		9,168	3,094	12,262	-0-	12,262
McGrath	296	3,552	2,220			1,480		8,835*					16,087	5,429	21,516	9,173	12,343
Manokotak	225	2,700	1,688										4,388	1,152	5,540	544	4,996
Mekoryuk	184	2,208	1,380	368		920					4,000*		8,876	2,663	11,539	1,792	9,747
Mountain Village	513	DID NOT SUBMIT FINANCIAL STATEMENT															
Napakiaak	276	3,312	2,070			1,380		3,720*			4,000*		14,482	4,345	18,827	-0-	18,827
Napaskiak	210	2,520	1,575										4,095	1,229	5,324	-0-	5,324
Nenana	521	6,252	3,908			2,605	2,605	16,140*					31,510	9,453	40,963	3,068	37,895
New Stuyahok	230	2,760											2,760	725	3,485	-0-	3,485
Newhalen	89	DID NOT SUBMIT AN APPLICATION															
Newtok	124	DID NOT SUBMIT AN APPLICATION															
Nightmute	123	1,476				615							2,091	627	2,718	-0-	2,718
Nikolai	85					425		1,380*			4,000*		5,805	1,959	7,764	-0-	7,764
Nome	2,585	31,020	19,388	5,170	5,170	12,925		15,420*	5,170	75,000*		55,000	224,263	58,869	283,132	206,848	76,284
Nondalton	226	DID NOT SUBMIT AN APPLICATION															
SUBTOTALS		95,700	57,167	10,980	10,222	35,375	15,235	68,775	5,170	75,000	28,000	55,000	456,624	133,397	590,021	221,425	368,596

See Page 3 for an explanation of the asterisked amounts under the categories of Roads, Hospitals, and Health Facilities.

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prepayments and FY 77 Adjustments	Final Payments
Noorvik	527	6,324	3,953	1,054		2,635		3,300*			4,000*		21,266	7,177	28,443	408	28,035
North Pole	461	5,532	3,458	922				16,080*					25,992	3,899	29,891	14,755	15,136
Nuiqsut	152	DID NOT SUBMIT AN APPLICATION															
Nulato	331					1,655		6,150*					7,805	2,634	10,439	-0-	10,439
Old Harbor	327	3,924	2,453	654		1,635	1,635	5,775*					16,076	1,206	17,282	-0-	17,282
Ouzinkie	170		1,275			850							2,125	159	2,284	-0-	2,284
Palmer	1,859	22,308	13,943	3,718		9,295	9,295	25,275*					83,834	3,144	86,978	35,832	51,146
Pelican	169		1,268		338	845	845	1,650*			4,000*		8,946	571	9,617	348	9,269
Petersburg	2,126	25,512	15,945	4,252		10,630	10,630	13,245*	4,252	75,000*	4,000*		163,466	6,130	169,596	84,798	84,798
Pilot Station	301	3,612	2,258	602		1,505		1,500*					9,477	2,843	12,320	2,810	9,510
Platinum	59	708	443			295							1,446	434	1,880	-0-	1,880
Point Hope	384	DID NOT SUBMIT AN APPLICATION															
Port Alexander	51		383				255						638	24	662	-0-	662
Port Heiden	89		668			445		39,900*					41,013	10,766	51,779	-0-	51,779
Port Lions	227	2,724	1,703			1,135	1,135	3,660*					10,357	777	11,134	1,137	9,997
Quinhagak	395	4,740	2,963					240*			4,000*		11,943	3,583	15,526	3,688	11,838
Ruby	219		1,643			1,095							2,738	924	3,662	1,089	2,573
Russian Mission	158			316				1,320*					1,636	491	2,127	-0-	2,127
→ Saint Mary's	415	4,980	3,113	830		2,075	2,075	8,145* 9,189**			4,000*		34,407	10,322	44,729	2,583	42,146
Saint Michael	206	2,472	1,545			1,030					4,000*		9,047	2,375	11,422	-0-	11,422
Saint Paul Military	522 28	6,264 168	4,125			2,610 35		54,450*					67,652	17,759	85,411	41,575	43,836
SUBTOTALS		89,268	61,139	12,348	338	37,770	25,870	189,879	4,252	75,000	24,000	-0-	519,864	75,318	595,182	189,023	406,159

See Page 3 for an explanation of the asterisked amounts under the categories of Roads, Hospitals, and Health Facilities.

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prepayments and FY 77 Adjustments	Final Payments
Sand Point	544		4,080	1,088	1,088	2,720	2,720	16,350*			4,000*		32,046	8,412	40,458	17,820	22,638
Savoonga	409	4,906	3,068			2,045					4,000*		14,021	3,681	17,702	-0-	17,702
Saxman	272		2,040	544		1,360		4,350*					8,294	-0-	8,294	-0-	8,294
Scammon Bay	193	2,316	1,448			965							4,729	1,419	6,148	-0-	6,148
Selawik	521	6,252	3,908			2,605							12,765	4,308	17,073	4,356	12,717
Seldovia	612	7,344	4,590				3,060	9,315*					24,309	1,823	26,132	12,978	13,154
Seward	2,279	27,348	17,093			11,395	11,395	22,568*					89,799	6,735	96,534	-0-	96,534
→ Shageluk	169		1,268			845		3,000* 2,025**			4,000*		11,138	3,759	14,897	-0-	14,897
Shaktoolik	160	DID NOT SUBMIT AN APPLICATION															
Sheldon Point	136	DID NOT SUBMIT AN APPLICATION															
Shishmaref	326	3,912	2,445		652	1,630		2,760*			4,000*		15,399	4,042	19,441	-0-	19,441
Shungnak	182	2,184				910					4,000*		7,094	2,394	9,488	-0-	9,488
Skagway	854	10,248	6,405	1,708		4,270	4,270	14,250*			4,000*		45,151	3,386	48,537	23,475	25,062
Soldotna	2,586	31,032	19,395	5,172		12,930	12,930	36,405*					117,864	8,840	126,704	-0-	126,704
Stebbins	298	3,576	2,235			1,490							7,301	1,917	9,218	6,462	2,756
Tanana	499					2,495		16,575*					19,070	6,436	25,506	-0-	25,506
Teller	219	2,628						4,035*			4,000*		10,663	2,799	13,462	-0-	13,462
Tenakee Springs	140	1,680	1,050		280	700	700	1,500*					5,910	222	6,132	2,560	3,572
Togiak	419	5,028	3,143										8,171	2,145	10,316	-0-	10,316
Toksook Bay	317	3,804	2,378	634		1,585					4,000*		12,401	3,720	16,121	2,972	13,149
Tuluksak	202	DID NOT SUBMIT AN APPLICATION															
Tununak	299	3,588	2,243								4,000*		9,831	2,949	12,780	1,458	11,322
SUBTOTALS		115,848	76,789	9,146	2,020	47,945	35,075	133,133	-0-	-0-	36,000	-0-	455,956	68,987	524,943	72,081	452,862

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prepayments and FY 77 Adjustments	Final Payments
Unalakleet	630	7,560			1,260			13,830*			4,000*		26,650	6,996	33,646	-0-	33,646
Unalaska	510	6,120	3,825		1,020	2,550		57,630*			4,000* 6,000**		81,145	21,301	102,446	42,493	59,953
Upper Kalskag	164	1,968	1,230			820							4,018	1,356	5,374	-0-	5,374
Valdez	7,481	89,796	56,123	14,966	14,966	37,415	37,415	10,650*	14,966	75,000*			351,297	65,868	417,165	164,523	252,642
Wainwright	341	DID NOT SUBMIT AN APPLICATION															
Wales	109	DID NOT SUBMIT AN APPLICATION															
Wasilla	1,566					7,830		63,435*					71,265	2,672	73,937	23,803	50,134
White Mountain	98	NOT ELIGIBLE FOR CATEGORIES															
Whittier	292	3,504	2,190	584	584	1,460	1,460	15,750*			4,000*		29,532	4,430	33,962	16,310	17,652
Wrangell	3,152	37,824	23,640	6,304	6,304	15,760	15,760	10,560*	6,304	75,000*	4,000*		201,456	7,555	209,011	101,056	107,955
Yakutat	442		3,315	884	884	2,210	2,210	2,865*			4,000*		16,368	1,228	17,596	-0-	17,596
SUBTOTALS		146,772	90,323	22,738	25,018	68,045	56,845	174,720	21,270	150,000	26,000	-0-	781,731	111,406	893,137	348,185	544,952
TOTAL CITIES		1,312,812	823,888	166,954	57,280	405,254	290,415	1,125,407	112,284	593,000	310,000	125,000	5,322,294	848,039	6,170,333	1,767,139	4,403,194

See Page 3 for an explanation of the asterisked amounts under the categories of Roads, Hospitals, and Health Facilities.

<u>Volunteer Fire Departments</u>	<u>Pop.</u>	<u>Fire Protection</u>	<u>Entitlement</u>	<u>COLA</u>	<u>Total Entitlement</u>	<u>Prepayments</u>	<u>Final Entitlement</u>
Akutan	65	488	488	128	616	308	308
Angoon (prorated @ .45205%)	150	509	509	19	528	-0-	528
Arctic Village	118	885	885	299	1,184	-0-	1,184
Atka	88	NO APPLICATION RECEIVED					
Beaver	82	NO APPLICATION RECEIVED					
Belkofski	58	NO APPLICATION RECEIVED					
Birch Creek	40	300	300	45	345	173	172
Chalkyitsik	92	NO APPLICATION RECEIVED					
Chignik	52	NO APPLICATION RECEIVED					
Chignik Lake	134	1,005	1,005	264	1,269	-0-	1,269
Circle	45	NO APPLICATION RECEIVED					
Copper Center	433	3,248	3,248	487	3,735	-0-	3,735
Cordova	340	2,550	2,550	383	2,933	1,467	1,466
Crooked Creek	107	NO APPLICATION RECEIVED					
Delta Junction	725	5,438	5,438	816	6,254	3,127	3,127
Dot Lake	83	NO APPLICATION RECEIVED					
Glennallen	1,152	8,640	8,640	1,296	9,936	-0-	9,936
Gulkana	75	NO APPLICATION RECEIVED					
Haines	558	4,185	4,185	314	4,499	2,229	2,270
Iliamna	112	840	840	221	1,061	-0-	1,061
Kipnuk	351	2,633	2,633	790	3,423	1,711	1,712
Klukwan	145	NO APPLICATION RECEIVED					
Koliganek	136	1,020	1,020	268	1,288	-0-	1,288
Kongiganak	200	NO APPLICATION RECEIVED					
SUBTOTAL		31,741	31,741	5,330	37,071	9,015	28,056

<u>Volunteer Fire Departments</u>	<u>Pop.</u>	<u>Fire Protection</u>	<u>Entitlement</u>	<u>COLA</u>	<u>Total Entitlement</u>	<u>Prepayments</u>	<u>Final Entitlement</u>
Levelock	95	NO APPLICATION RECEIVED					
Mentasta Lake	80	NO APPLICATION RECEIVED					
Metlakatla	1,051	NO APPLICATION RECEIVED					
Minto	211	WRONG APPLICATION RECEIVED					
Myers Chuck	46	345	345	-0-	345	-0-	345
Nelson Lagoon	43	NO APPLICATION RECEIVED					
Nenana	267	2,003	2,003	676	2,679	-0-	2,679
Noatak	261	NO APPLICATION RECEIVED					
Nome		NO APPLICATION RECEIVED					
Northway Village	198	NO APPLICATION RECEIVED					
Pelican	31	233	233	17	250	-0-	250
Perryville	101	NO APPLICATION RECEIVED					
Petersburg	488	3,660	3,660	137	3,797	-0-	3,797
Pitka's Point	84	NO APPLICATION RECEIVED					
Rampart	64	480	480	162	642	-0-	642
Saint George Island	144	NO APPLICATION RECEIVED					
Skagway	15	113	113	8	121	-0-	121
Sleetmute	121	NO APPLICATION RECEIVED					
Stevens Village	80	NO APPLICATION RECEIVED					
Tok	854	6,405	6,405	961	7,366	3,683	3,683
Tri-Valley (Healy)	503	3,773	3,773	1,273	5,046	-0-	5,046
Tuntutuliak	225	1,688	1,688	505	2,194	-0-	2,194
Twin Hills	76	570	570	150	720	-0-	720
Yakutat		NO APPLICATION RECEIVED					
SUBTOTAL		19,270	19,270	3,890	23,160	3,683	19,477
TOTAL VOLUNTEER FIRE DEPTS.		51,011	51,011	9,220	60,231	12,698	47,533

SCOMM

#10:70

STATE OF ALASKA

The Department of Transportation and Public Facilities intends to negotiate contracts for the purpose of conducting inventory and condition surveys of public facilities in the Municipality of Juneau.

The selected consultants will be required to perform the following tasks:

1. Field investigations of all State funded or occupied public facilities including:

a. sewage transmission and treatment system;
b. water transmission and treatment system;
c. electrical generation and distribution systems;

d. health care and social services facilities;

e. educational facilities;

f. communications facilities and transportation facilities;

g. public safety and justice facilities;

h. recreational facilities;

i. sanitation facilities; and

j. administrative office spaces

2. Completes all entries on State provided forms which indicate:

a. general facility data;

b. the facility elements, type, quantity and condition;

c. extent of compliance with codes and standards;

d. energy consumption characteristics;

3. Develop recommendations and cost estimates for the work required to resolve deficiencies identified in the survey.

Consultants will be selected according to standard department policy with emphasis on the teams knowledge of arctic and sub-arctic design and construction practice and experience with building code inspection and compliance. Consultants with offices in the locations to be surveyed will be given preference over all others. Each team must have representation from the following disciplines: architectural, civil, mechanical, electrical and cost estimating. Oral interviews with the most highly rated teams may be required.

Submittals shall be addressed to Keith Gerken, Division of Facility Procurement Policy, Pouch Z, Juneau, Alaska 99811.

Submittals shall be received by 2 p.m. on June 6, 1979 in triplicate containing the following information:

1. Names responsibilities and resumes of all team members;

2. Applicable experience of each team member in arctic and sub-arctic design and construction;

3. GSA Form 255 or 254;

4. Performance of other similar projects

5. Other pertinent information

Forms indicating the data and methods required by the State are available for inspection at the Division of Facility Procurement Policy in Juneau. (465-4671)

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500-209

Planning, zoning considered for bush

By CHARLIE SPENCER
News-Miner Bureau

JUNEAU—Alaska's sleeping giant, the unorganized borough, may be about to wake up and speak out in planning for its future.

Presently without a planning apparatus anything like the planning and zoning structure used in municipalities, the unincorporated areas could follow the lead of planners in the giant Doyon region in setting up regional planning bodies recognized by the state.

That was the message given legislators Tuesday.

But before the planning bodies can shift into gear, they need to be joined to the state government, said Raymond Kent, planning and development specialist for the Tanana Chiefs Conference.

Kent told the Senate Community and Regional Affairs Committee that TCC official decided about a year ago to begin work on a development plan for the area covered by the Doyon regional Native corporation—which covers more than a third of the state.

The effort now has expanded into a look at each of six sub regions of the Doyon area, considering—besides planning and zoning—economic planning and both natural and human resource development, he said.

"We're dealing with everything except health," said Kent. Health planning already is under way and could be incorporated in the comprehensive planning, he said.

Though the committee also heard testimony Tuesday on a Yukon Flats Borough proposals, Kent said TCC is not looking at a tax base nor is it

working directly with the borough proposal consultants.

Each of the six sub regions would probably have an autonomous planning commission, composed of two representatives from each community. TCC plans to put more than 60 people in the field working on comprehensive plans for each community as well as for each region, Kent said.

Support for the effort has been strong from 37 communities which chipped in about \$500,000, Kent said. Federal grants have given the planners about a \$1 million budget to work with.

But the necessary planning and zoning powers can only be obtained by joining the planning apparatus with state government, Kent said. TCC has written proposed legislation that would place the local commissions under the

state Department of Community and Regional Affairs.

The legislature still would act as the unorganized borough's assembly, but would delegate the planning and zoning duties to the department if the legislation is passed, Kent explained. The plan would be an unprecedented linking of the Native groups in the Interior and state government. And it would be a way to involve local residents in state planning efforts such as the present land-disposal program, Kent said.

What TCC wants, he said, is the proposed bill to be introduced this session and be aired and studied before next session opens.

Also coming in for study soon is a report due from consultants hired by the state to look at the formation of a borough in the Upper Yukon Flats area.

The borough would stretch from the Fairbanks North Star Borough to the southern boundary of the north slope borough. It would become another of the "pipeline boroughs," said Ralph Darbyshire, of Darbyshire and Associates of Anchorage.

By stretching over to include the pipeline corridor, the new borough could pick up a tax base of between \$600 million and \$1 billion, Darbyshire predicted.

With the pipeline, "The economic feasibility is there to form a borough government," Darbyshire said.

But when he finishes the borough study and returns to the 11 villages with their options, Darbyshire said he will explain not only the benefits but also the cost to each individual of creating a borough.

He said, however, that in looking at the benefits it is important to consider not only the possible new services but the possible new leverage the borough would have in dealing with state government and providing local employment.

Darbyshire said the villagers are looking to a borough of their own because the alternatives don't look attractive. Going in with either of the neighboring boroughs would mean joining with areas of largely different preoccupations. And remaining unincorporated may soon mean taxation from the state.

A proposal is current in the legislature to levy a 7-mill tax on the unorganized borough.

"The general reaction I got, as I left the villages, was: when can we get our borough going?" Darbyshire said.

PROGRAM PLANNING AND FACILITY PROCUREMENT PROCESS

STATEMENT OF PURPOSE

When a school district makes a decision regarding delivery of educational services, it should do so on the basis of some degree of planning. The purpose of this publication is to define, guide, organize and encourage the process of planning for delivery of educational services: and the planning, for design and construction of necessary facilities to the end that more effective results accrue.

The subjects within this publication include:

- (a) Educational facility program planning and facility procurement processes and procedures.
- (b) Use of energy conservation standards and alternate energy sources
- (c) Advantages of using Rural Schools Prototype Analysis and "check list" in Volume II of study for more effective design solutions and building use.
- (d) Use of design criteria to analyze effectiveness of options
- (e) Procedures for post occupancy evaluation and final life cycle cost analysis.

1.0 DEFINE GOALS AND OBJECTIVES

- 1.1 Identify user responsibility that generates need for program.
- 1.2 Identify local state and federal policies that affect this possible project.

The School District Administration develops material which will serve as a background to identify need for program and if necessary, facility(ies), and assists in evaluating alternative approaches.

In defining the goals and objectives, the School District Administration should work with all local entities, and should be aware of the latest State and Federal policies relating to the services they provide. State policy is derived from the Governor's priorities, legislative priorities, statutory responsibilities, departmental regulations, long range development plans, etc.

2.0 STATEMENT OF EDUCATIONAL PHILOSOPHY AND GOALS

- 2.1 District Board and local Community School Steering Committee develop statement of educational philosophy.
- 2.2 Identification of educational goals by the District Board and local Community School Steering Committee.
- 2.3 Prioritization of educational goals and establishment of a building utilization policy by District Board and local Community School Steering Committee.²

Working with the local Community School Steering Committee, the District's Board, administration, and staff should develop a statement of educational philosophy and goals, which will express the conviction of the district's residents, students, and staff pertaining to:

- (a) purpose of the school
- (b) learning theories
- (c) areas and methods of instruction
- (d) types of learning activities
- (e) Basic student skills to be obtained

The School Board is the legal entity in dealing with the State and may define broadscope philosophy statements and goals while expecting the local Community School Steering Committee to further amplify and refine. This leads to local control of facility development once resources are evaluated and needs stated.

¹See Section E, Guide to Planning Educational Facilities (CEIP): Section I, A Guide to the Development of Program Statements and Educational Specifications, Small High School Planning Study: Program and Space Guidelines (D.O.E.) Latest Edition

²Rural School Prototype Analysis, Volume II, Sec.

3.0 PLANNING FUND REQUEST AND BUDGET AND MANAGEMENT APPROVAL

- 3.1 Describe Project activities which will be performed.
- 3.2 Indicate which activities and to what extent they will be complete prior to the November bond vote, if the project is to be funded through bonds.
- 3.3 Using Original Project Budget Form, indicate costs for these activities.¹
- 3.4 Submit all materials to Department of Education
- 3.5 D.O.E. obtains letter of concurrence from DOT/PF. Submit with request
- 3.6 D.O.E. submits to Budget and Management for review and approval of funding request.

¹See Grant Procedures Manual Section IV for Form and instructions

If it appears that construction of a physical facility may be necessary to accomplish the educational goals of the school district, the district administration may apply for such funds as may be available to begin a needs survey (step 4.0) and prepare a program statement. (Step 5)

Application for program planning funds must be submitted to the Department of Education. Included in the application should be a list of personnel required, travel budget, and scope of work to be performed with these funds.

After receiving the application, the Department of Education shall prepare a request with the School District's approval and assistance, DOT/PF's concurrence, and shall submit the request to Division of Budget and Management for approval.

The physical Facilities Planning Fund was created by the Legislature under the control of the Division of Budget and Management to fund two types of efforts during the facility procurement process:

- (1) Program planning pre-requisite to project funding, design and construction. (described in this step)
- (2) In the case of bond propositions, project design services performed prior to November bond vote. (step 19)

4.0 NEEDS SUMMARY¹

- 4.1 Survey and determine educational resources in both district and local community.
- 4.2 Survey existing programs and facilities, (technical assistance of architect/engineer may be desirable).^{2,3}
- 4.3 Determine districts short and long-range program and facility needs.
- 4.4 Consider alternatives to building e.g., more efficient class scheduling and/or building use, pupil transportation, televised programs, etc.⁴
- 4.5 Provide justification for identified needs, e.g., emergency, unhoused students, sub-standard buildings, program expansion, or special requirements.
- 4.6 Prioritize above projects.

¹See Sections B, C, Guide for Planning Educational Facilities (CEFP): Sections I - V, A Guide to the Development of Program Statements and Educational Specifications, Small High Schools Planning Study Program and Space Guidelines (D.O.E.) Latest Edition

²Energy Factors

³Site Selection - See DOT/PF Site Selection Criteria/Evaluation (Sect. Grant Manual)

⁴See D.O.E. Guidelines for determining Program Delivery Options.

Planning for future school construction requires continuous appraisal of existing facilities. The first task under this step is to survey the entire school district to:

- a. evaluate effectiveness of, and future potential for, present programs and facilities
- b. assessment of existing facilities, inventory, and condition survey information
- c. consider what is needed
- d. decide how best to accommodate needs and provide services.

At the direction of the governing body of the district, the district administration should conduct a district-wide needs survey to establish a plan by which the district's students can be housed for the present and future years. Such a survey should be both an inventory and a utilization study.

In the assessment process, consideration should be given to possible alternatives to building, such as more efficient class scheduling and/or building use, televised programs, student transportation, and intradistrict cooperative programs to enhance or improve certain instructional programs.

A survey of program/facility needs and a determination of how best to provide for them should involve as many people as possible. Thus a district/community steering committee composed of representatives from various segments of the population should be formed. Use of local Community School Committees (C.S.C.) is encouraged. Districts may find it desirable to involve an architect/engineer in surveying of existing facilities.

Consideration should be given to the possibility of cooperative delivery of programs in conjunction with other local, State, or Federal agencies having compatible needs.

In preparing needs summary, school district administration shall consider energy guidelines developed by the energy agency in determining site selection, programs, design factors, and configuration, in order to conserve energy.

Utilizing local participation, School District Administration conducts site survey throughout the district to establish possible facility sites in local communities.

* Additionally, support may be requested from other State Agencies.

5.0 INITIAL PROGRAM STATEMENT¹

- 5.1 Develop Program of Studies including:
- minimum state graduation requirements.
 - District graduation requirements.
 - Course offerings.
- 5.2 Identify Generic Space Desired² (e.g., Educational Flexible; wet/dry; Educational Convertible; Special.)
- 5.3 School District Board Approval of preliminary program statement.

¹See Section E, Guide to Planning Educational Facilities (CEFP): Sections IV and V, A Guide to Development of Program Statements and Educational Specifications, Small High School Planning Study: Program and Space Guidelines (D.O.E.)

²See DOT/PF Procedures Manual, Section X.

The program of studies is a major part of the planned-opportunities-for-learning component of the curriculum. As such, it is an organized statement of the courses available to the students and of the conditions under which each course may or must be taken. It shows, among other things, the program goals for each subject matter field, the specific courses offered in each subject area, and the amount of credit granted for satisfactory completion of each course toward graduation.

Once the initial program is determined, generic spaces should be identified. If necessary, the final detailed statement may be developed as the initial design work is being performed.

6.0 DEVELOP ALTERNATIVE SOLUTIONS AND ESTIMATE THEIR LIFE CYCLE COSTS (LCC)

- 6.1 District describes several means of solving the needs identified in 4.0.¹
- 6.2 District identifies physical facility(ies) required, if any, for each program delivery alternative.¹
- 6.3 School District requests LCC from DOT/PF.
- 6.4 Utilize LCC data to prioritize alternatives, then submit alternatives to D.O.E., including alternative site selections if necessary, and alternative energy factors, on standard forms.²
- 6.5 Department of Education using DOT/PF Life Cycle Cost program, performs Life Cycle Costing Analysis of each alternative.³

¹See D.O.E.'s checklist in DOT/PF's Procedures Manual for discussion of determining the alternatives.

²See STATE OF ALASKA Budget instructions and forms (and examples of completed forms).

³See DOT/PF procedures manual for explanation of LCC analysis interpretation.

The objectives of this task are two-fold:

- 1. What are the alternative ways in which the previously detailed program and/or facility needs can be met?
- 2. What are the cost implications of each of those alternatives?

The district should investigate several feasible alternative means of solving the needs identified in Step 4 e.g., shifting, expanded scheduling.

The impacts of such alternatives should include:

- 1. Degree it satisfies needs
- 2. Effect on overall program within the district.
- 3. Effect on local community.
- 4. Estimated funds required.

The Life Cycle Cost Analysis assistance which is provided by DOT/PF is designed to aid educational planners to answer each of the above questions. Educational planners should approach DOT/PF's LCC Analysts and request a copy of "A Users Manual for Alaska Life Cycle Costing". This document will detail the nature of the LCC system, the information it can generate for the planner and how the educational planner can best make it work for him.

The LCC Analysis for each alternatives should be:

- 1. Detailed statements describing the nature of the program costs (personnel, material, equipment, travel, etc.).
- 2. Detailed descriptions of the facility and its costs (design, construction, operation and maintenance).
- 3. Cost information programmed for inclusion in formal funding requests.

- 7.0 DEPARTMENT OF EDUCATION PRIORITIZATION OF PROJECTS, SCHOOL DISTRICT NOTIFICATION, AND SUBMISSION OF FINAL BUDGET TO GOVERNOR
- 7.1 D.O.E. evaluation of LCC reports and subsequent statewide prioritization of programs and program alternatives.
- 7.2 D.O.E. informs School District the status of the projects within the district, and where they are in the Department's statewide priorities.
- 7.3 D.O.E. with DOT/PF finalizes funding amounts for budget requests for each facility by location.
- 7.4 D.O.E. with DOT/PF completes budget forms for each facility requested (by location) and submits funding request to Governor's Office, Division of Budget and Management.
- 7.5 Division of Policy Development and Planning monitors interagency review of all funding requests.
- 7.6 Funding requests are returned to the Department of Education and appropriate school district with any other agency comments.
- 7.7 D.O.E. requests are adjusted, if necessary, and finalized.
- 7.8 D.O.E. submits final request to Governor's Office, Division of Budget and Management for final review by the Budget Review Committee (BRC).

The prioritized alternatives are sent to the Governor's Office, Division of Budget and Management and then to Budget Review Committee (BRC) through the Department of Education.

The BRC reviews the funding requests, holds hearings, and makes a final approval/recommendation to the Governor for a funding request.

The Governor's Office submits funding request to the Legislature

8.0 LEGISLATIVE ACTION ON FUNDING

The funding proposition is analyzed (modified) and approved/disapproved by the Legislature.

9.0 NOTIFICATION OF FUNDS AVAILABLE

- 9.1 If funding is approved by the Legislature, Department of Education notifies school district.

School districts are notified of the availability of funds for their district by D.O.E. Included with the notification is a packet of information on requirements for completing a grant application or request for DOT/PF Procurement.

10.0 VERIFY PRIORITIES AND SUBMIT D.O.E.
APPROVAL REQUEST FORM

The school district verifies priorities originally submitted in Step 7.0 and submits the D.O.E. approval request form for each project it desires to commence work on.

This form must be completed by the district and signed by D.C.E., prior to submitting application to DOT/PF for procurement.

11.0 PROCUREMENT METHOD DECISION

- 11.1 District Board and staff discuss procurement methods for each school district project.
- 11.2 Determine, for each project, the procurement method and whether DOT/PF and/or school district will administer.
- 11.3 District board/Staff select school District Facility Coordinator if District desires to use grant procedure

NOTE: SCHOOL DISTRICT FACILITY COORDINATOR
MUST BE PROVIDING SERVICES BEFORE
COMMENCING WITH STEP 13.

See DOT/PF Procedures Manual Section VII.

The DOT/PF Procedures Manual contains a section entitled "Methods of Design and Construction". The discussion contained therein (plus DOT/PF analysis and recommendations if requested by the school board) should enable the school district to determine what contracting techniques they wish to have employed to meet their specific project schedule and budget requirements.

The School Board should then evaluate whether their Capital Improvement Program would be better accomplished through District Administration, through DOT/PF Procurement, or some degree of joint participation

AS 35.15.080(a) provides that "a municipality, or if the public work is an educational facility, a regional attendance area may, by resolution of its governing body, request assumption of all of the department's responsibilities relating to the planning and construction of a public works project."

AS 35.15.080(f) provides that "the Commissioner of Transportation and Public Facilities shall adopt regulations relating to the application for and the making and the conditions of agreements and the local assumption of responsibilities for the planning, design and construction of public works under this section."

AS. 35.15.090 provides that "Upon assumption by a municipality or regional educational attendance area of the department's responsibilities under Sec 80(a)(1) of this chapter, or upon execution of an agreement under Sec. 80(a)(2) of this chapter, state funds appropriated for a public works project which is the subject of the assumption of the agreement shall be transferred to a special account in the state treasury. A municipality or regional educational attendance area administering the project under the assumption of agreement may draw on the account for costs of the project, under fiscal control of the department. If an agreement provides for joint or cooperative administration of the project, payment of costs shall be made to the party incurring the costs.

If School District intends to apply for a grant, the district should have at this time a person(s), who meets the DOT/PF qualifications of a facility coordinator.

¹See Appendix K "Grant Facility Coordinator Qualifications,"
Facility Procurement Contract.

12.0(A) GRANT APPLICATION PROJECT RESOLUTION

12.1(A) School Board passes resolution indicating the intent to apply for project grant(s).

A project resolution must be adopted for each project and should include the following information:

1. Statement of desire for a grant and the grantee priority for the project in their Capital Improvement Program.
2. Name of project and location.
3. Type of project.
4. Size of project (Number of Students, etc.)
5. Funding amount and source for each project.
6. Resolution Number.
7. Desired percentage of construction cost to be applied to "Art Work in Public Places". (The minimum requirement is .005% in the case of Rural Schools and 0.01% for urban area schools), and person(s) who will be participating in selecting artist(s) and artwork.¹
8. Notification of authorized signatory(ies) and delegated authority.
9. Amount of funds desired for equipment.

NOTE: If the district wishes to reduce the percentage recommended for equipment, justification should be given and certification that the balance of funding necessary for an operational facility will be supplied by the district from other funds.

Recommended Percentages

- A. Elementary 10% of total construction cost
- B. High School - 13% of total construction cost
- C. Vocational Education - 15% of total construction cost

10. Statement indicating whether ownership of the facility by the grantee is requested.

¹See Alaska State Council on the Arts, Art in Public Places Regulations.

12.0(B) DOT/PF PROCUREMENT APPLICATION RESOLUTION

12.1(B) School Board passes Resolution indicating the intent to use DOT/PF Procurement.

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[] sion for DOT/PF Procurement. A project resolution must be adopted for each project and should include:

1. desire to use DOT/PF Procurement and the priority of the project in the district Capital Improvement Program.
2. General concept of work desired.
3. Size of Project (Number of students, etc.)
4. Funding source and amount.
5. Resolution number.
6. Desired percentage of construction cost to be applied to "Art work in public places (The minimum requirement is .005% in the case of rural schools and 0.01% for urban schools) and person(s) who will be participating in selection of artist(s) and art work.¹
7. Title and location of project.
8. Amount of funds desired for equipment.

NOTE: If the district wishes to reduce the percentage recommended for equipment, justification should be given and certification that the balance of funding necessary for an operational facility will be supplied by the district from other funds.

Recommended Percentages

- A. Elementary 10% of total construction costs
- B. High Schools 13% of total construction costs
- C. Vocational Educational 15% of total construction costs

9. Statement indicating whether ownership of facility by the School District is requested.

¹See Alaska State Council on the Arts in Public Places Regulations.

13.0(A) PREPARATION OF APPLICATION FOR GRANT
PROCUREMENT

13.1(A) District prepares Scope of Work form

13.2(A) District prepares budget form

13.3(A) District encloses Board Resolution
(See Step 12(A))

13.4(A) District enclose processed D.O.E.
Project Approval Form

13.5(A) District completes application form

Prepare Scope of Work Statement including:

Project Name:

School District assign a project title for each facility.

Project Schedule:

Identify project task/phases, dates for completion of phases, times for state inspections.

Requirements for Art Work:

Include amount of funding on budget form, (AS 35.27.010-030) requires "at least one percent, in the case of a rural school facility, one half of one percent of the construction cost of a facility....will be reserved for the following purposes: the design, construction, mounting and administration of works of art in the public building or facility." "Construction cost is that cost expended for the actual construction of the facility, exclusive of the costs of land acquisition, site investigations, design services, administrative costs equipment purchases and any other costs not specifically incurred with the construction of the facility."

Type of Facility Desired:

Indicate whether use of prototype facility is desired (applicable to rural schools only at this time)

Work To Be Accomplished:

A statement of design and construction work involved, including land acquisition, special equipment or system requirements, any unique considerations affecting project administration, design, or construction. Describe additional services, if any which are required of DOT/PF e.g., inspection, surveying etc. Grant administration services should not be described.

Prepare Project Budget:

Utilizing fee schedules for DOT/PF services, prepare a project budget (grant administration level of service is established by schedule and must be shown on budget form....other DOT/PF services are optional)

Note:

On the budget form the total percentage of categories 0-6 should not exceed 20% of project funding (exclusive of land acquisition costs). If the funding does exceed 20%, a letter of explanation must be transmitted to DOT/PF for approval of the higher percentage.

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Complete the application form:

Indicate funding source by chapter, year and funding amount

Indicate the ownership of the project site, any restrictions, any use permits, easements, etc., which are required and whether obtained.

State location as specifically as possible.

Indicate the date the district desires to move in and begin occupying the facility.

Assemble all attachments and send entire package to DOT/PP Grant Administrator.

13.0(B) PREPARATION OF APPLICATION FOR DOT/PF
PROCUREMENT

13.1(B) District prepares Scope of Work desired

13.2(B) District prepares project budget

13.3(B) Submit Board Resolution (See Step 12(B))

13.4(B) District encloses processed D.O.E.
Project Approval form.

13.5(B) School District prepares application for
procurement

The School District, working with the DOT/PF Project Planner if necessary develops a narrative description indicating the work to be provided by DOT/PF and any unique considerations affecting project administration, design, or construction; work to be accomplished by the school district; work to be accomplished by other agencies; the project schedule, (specifically the desired date of completion and any special requirements, e.g., pre-purchase of long lead time items or other unique timing requirements; affected regulatory agency requirements, including local government review and comments (AS 35.30.010-040); requirements regarding art works in public facilities (AS 35.27.010-030) any other unique project elements considered to have an impact on project administration, design, or construction such as environmental impact report requirements, public hearings, etc.

Application for DOT/PF procurement should include:

Project name

Must include no more than twenty-four (24) letters
(for purposes of entry on computer)

Project location

specific location

Note: Include the DOT/PF region within which the project lies.

User capacity

Include the number of occupants using the facility

Special equipment

Any extraordinary equipment, furnishings etc. required by this type of contract, or the intent to have built-in equipment.

Occupancy date

Desired date of occupancy

Occupancy life

Anticipated life-span of school

Occupancy period

Specific periods of the year when the facility will not be occupied.

Assemble all completed materials and send to appropriate regional Facility Procurement Chief

14.0 DEVELOPMENT OF EDUCATIONAL SPECIFICATIONS

Upon completion of Grant Application or DOT/PF procurement Application the district may proceed with the Development of Education Specifications.

After the district's needs assessment is completed and the program statement is developed, the necessary background to produce educational specifications for a proposed building is assembled. This information should assist in developing the educational specifications. These specifications will indicate what a district and a community wants its school to do educationally, so that the architect can design an appropriate structure to house the educational program specified.

An outline of the educational program planned for the students who will use the school should contain:

- Historical/cultural background
- Socio-economic consideration
- Population and enrollment trends
- A statement of educational philosophy and goals
- An outline of program statement
- A calculation of the number of teaching spaces needed
- A determination of equipment needs and space requirements
- A comment on community use of facility and any special physical features desired
- A list of other community activities that may be accommodated in the building
- Probable future needs
- A list of the facilities thought to be necessary to accommodate the desired program.

Note: District may desire to use services of design professional who will prepare project bid documents to assist in preparation of education specifications.

15.0(A) PROCEDURES UPON DOT/PF RECEIPT OF GRANT APPLICATION¹

¹For further explanation of procedures see DOT/PF Project Budget Preparation procedures

Grant Administrator:

Reviews application for; completeness of work scope, definition and that all required attachments have been submitted.

Establishes project title.

Verifies land ownership status and determines acceptability to state

Prepares a facility procurement project control request for a project number and the chargeable collocation code. Requests preliminary verification of funding source and review project budget submitted with application.

Grant Administrator will negotiate budget if Financial Review Officer's review and development of Level Of Service shows changes are necessary. For services requested of DOT/PF, the Financial Review Officer will prepare the DOT/PF portion of the project budget.

Grant Administrator performs other necessary internal duties prior to notification of grant award.

Upon completion of the above, the Grant Administrator will:

1. Complete contract form and all appendices
2. Assign L.C.C. facility number and grant number
3. Assemble all appropriate guidelines and design standards which, by reference, are to become a part of the contract conditions.
4. Prepare a cover letter, with instructions; transmit contract and budget for signature by grantee, and transmit all assembled materials described above.

Instruct school district staff in reporting requirements under the terms of the contract.

District establishes scope of work for the appropriate staff members.

Facility Coordinator sends copy of grantee's resolution and project budget to the Alaska State Council on the Arts.

¹See DOT/PF Grant Procedure Manual for form and instructions

15.0(B) PROCEDURES UPON DOT/PF RECEIPT OF THE
PROJECT APPLICATION FOR DOT/PF PROCUREMENT
FROM A SCHOOL DISTRICT

Project Planner:

Reviews application for completeness, appropriate information included and that all necessary attachments are included.

Establishes project title

Prepares a project budget

Obtains a project number and the chargeable collocation code and request preliminary verification of funding source and review of project budget.

Upon completion of the above, DOT/PF will:

1. assign L.C.C. facility number
2. assemble all guidelines and design standards for project
3. send copy of school district's resolution and project budget to the Alaska State Council on the Arts.
4. DOT/PF acquires land

Division of General Design and Construction appoints project manager(s).

16.0(A) CONTRACT FINALIZATION

School District reviews contract obtains authorized signature(s) and returns all three (3) copies to DOT/PF Grant Administrator.

DOT/PF Commissioner signs and returns two fully executed copys of the contract to the Grant Administrator for distribution.

Grant Administrator sends executed contract to Grantee.

Grant

NO STEP 16.0(B)

17.0(A) SELECTION OF DESIGN PROFESSIONAL
BY GRANTEE¹

- 17.1(A) Utilizing scope of work statement, grantee advertises for consultant.
- 17.2(A) Grantee facility coordinator nominates consultant selection committee members
- 17.3(A) Facility Coordinator arranges meeting with selection committee
- 17.4(A) Selection committee evaluates consultant firm(s) proposals
- 17.5(A) Facility Coordinator tabulates scores
- 17.6(A) District negotiates contract with approved firm and finalizes contract with consultant firm.

¹For full description of procedure, See Section V of Grant Manual, "Consultant Selection, Procedures and Criteria".

In advertising for consultants, grantee shall advertise the project in Juneau, Anchorage, Fairbanks and other appropriate locations. The advertisement must make known the criteria for selecting consultants.

Facility Coordinator prepares a list of names for consultant selection committee (composed of not less than 3 persons including the facility coordinator) for approval by the authorized signatory.

Facility Coordinator arranges meeting and instructs selection committee members in the selection procedure.

Each member scores his evaluation independently on the form provided.

Facility Coordinator: tabulates the scores, selects the highest three firms from the evaluation score sheets, obtains approval from authorized signatory to negotiate, and negotiates contract*

When negotiations have been completed and contract is signed by design professional, Facility Coordinator recommends to authorized signatory acceptance of contract.

Record copy of contract shall be sent to DOT/PF

* DOT/PF has developed contract forms for professional services (based on different types of services). These contracts are designed to simplify contract administration, eliminate misunderstandings regarding scope of services and to clearly establish the responsibilities of the parties to the contract.