

ALASKA LEGISLATURE SPECIAL COMMITTEE / SUBJECT FILES 86/2

392 SCOMM10: LOCAL GOVERNMENT STUDY 1979

08-10-02-00-00 (10-71-3-17-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:44

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF NATURAL RESOURCES

PROGRAM: AGRICULTURAL DEVELOPMENT
SUB-PROGRAM: STATE FAIRS

***** GOVERNOR ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
07 GRANTS, CLMS	-3.2	-1.9%	REDUCTION IN STATE FAIR ASSOCIATION REQUEST, (3.2).
** TOTAL	-3.2	-1.9%	

***** PROGRAM DESCRIPTION & PRIOR YEAR INFORMATION *****

FY 79 INTENT - THE APPROPRIATION INCLUDES A GRANT OF \$5,000 FOR THE SITKA FAIR. COMPLIANCE: NO RESPONSE.

08-10-02-00-00 (10-71-3-17-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:44

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF NATURAL RESOURCESPROGRAM: AGRICULTURAL DEVELOPMENT
SUB-PROGRAM: STATE FAIRS

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY79 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AND	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLOGS													
07 GRANTS, CLMS	124.7	165.5			162.3	162.3		162.3					
08 MISC.													
** TOTAL EXPEND	124.7	165.5			162.3	162.3		162.3					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	124.7	165.5			162.3	162.3		162.3					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-10-02-01-00 (10-71-3-19-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF NATURAL RESOURCESPROGRAM: AGRICULTURAL DEVELOPMENT
SUB-PROGRAM: PLANT MATERIALS CENTER

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	25.9	10.1%	SALARY INC, 2.3; SALARY ADJUST, 23.0; REINSTATEMENT OF 1% VETO, .6.
02 TRAVEL	2.7	57.4%	INFLATION, 2.7.
03 CONTRACTUAL	4.3	7.4%	INFLATION, 4.3.
04 COMMODITIES	1.5	5.8%	INFLATION, 1.5.
05 EQUIPMENT	-60.1	-100.0%	ONE-TIME ITEMS, (60.1).
** TOTAL	-25.7	-6.3%	

08-10-02-01-00 (10-71-3-19-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF NATURAL RESOURCESPROGRAM: AGRICULTURAL DEVELOPMENT
SUB-PROGRAM: PLANT MATERIALS CENTER

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AND	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	252.6	257.6		2.3	283.5	377.8		283.5					
02 TRAVEL	3.5	4.7			10.0	14.8		7.4					
03 CONTRACTUAL	41.5	58.1			70.7	71.7		62.4					
04 COMMODITIES	26.0	25.7			32.4	33.4		27.2					
05 EQUIPMENT	35.1	60.1				41.3							
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	358.7	406.2		2.3	396.6	539.0		380.5					
09 I-A TRANSFER	11.1	16.6			19.1	19.6							
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	358.7	406.2		2.3	396.6	539.0		380.5					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME	7.0	7.0			7.0	10.0		7.0					
16 PART-TIME	6.0	6.0			6.0	8.0		6.0					
17 TEMPORARY													
18 MAN-MONTHS	112.0	112.0			112.0	155.0		112.0					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

08-10-02-02-00 (10-71-3-21-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF NATURAL RESOURCESPROGRAM: AGRICULTURAL DEVELOPMENT
SUB-PROGRAM: ADMINISTRATION AND SUPPORT

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	5.0	5.5%	SALARY INC, .8; SALARY ADJ, 3.3; REINSTATEMENT OF 1% VETO, .9.
03 CONTRACTUAL	1.6	5.9%	INFLATION, 1.9.
05 EQUIPMENT	-0.4	-57.1%	ONE-TIME ITEMS, (.7); REPLACEMENT, .3.
** TOTAL	6.5	4.7%	

08-10-02-02-00 (10-71-3-21-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF NATURAL RESOURCESPROGRAM: AGRICULTURAL DEVELOPMENT
SUB-PROGRAM: ADMINISTRATION AND SUPPORT

EXPENDITURES & FUNDING	FISCAL YEAR 1980										(11) F.C.C.	(12) BILLS	(13) LEG.REC.
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE			
01 PERS. SERV.	111.0	91.3		.8	96.3	193.7		96.3					
02 TRAVEL	3.5	12.7			12.7	16.7		12.7					
03 CONTRACTUAL	71.2	32.1			34.9	37.6		34.0					
04 COMMODITIES	1.3	1.1			1.1	2.1		1.1					
05 EQUIPMENT	.4	.7			.3	2.4		.3					
06 LANDS/BLDGs													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	187.4	137.9		.8	145.3	252.5		144.4					
09 I-A TRANSFER	6.7	5.5											
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	187.4	137.9		.8	145.3	252.5		144.4					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME	3.0	3.0			3.0	5.0		3.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS	36.0	36.0			36.0	60.0		36.0					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

08-10-02-03-00 (10-71-3-15-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF NATURAL RESOURCESPROGRAM: AGRICULTURAL DEVELOPMENT
SUB-PROGRAM: AGRICULTURAL LOAN FUND

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	5.9	4.9%	SALARY ADJUSTMENT, 5.9.
02 TRAVEL	1.1	6.2%	INFLATION, 1.1.
03 CONTRACTUAL	1.2	5.9%	INFLATION, 1.2.
04 COMMODITIES	0.1	11.1%	INFLATION, .1.
** TOTAL	8.3	5.2%	

08-10-02-03-00 (10-71-3-15-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF NATURAL RESOURCESPROGRAM: AGRICULTURAL DEVELOPMENT
SUB-PROGRAM: AGRICULTURAL LOAN FUND

EXPENDITURES & FUNDING	FISCAL YEAR 1980										(12) BILLS	(13) LEG.REC.
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AND	(08) GOVERNOR	(09) HOUSE	(10) SENATE		
01 PERS. SERV.	93.7	120.5			126.4	126.4		126.4				
02 TRAVEL	8.6	17.8			18.9	18.9		18.9				
03 CONTRACTUAL	5.1	20.5			21.7	21.7		21.7				
04 COMMODITIES	1.1	.9			1.2	1.2		1.0				
05 EQUIPMENT	.3	.5			.5	.5		.5				
06 LANDS/BLDGS												
07 GRANTS, CLMS												
08 MISC.												
** TOTAL EXPEND	108.8	160.2			168.7	168.7		168.5				
09 I-A TRANSFER	.1											
10 FED. RECEIPT												
11 G. F. MATCH												
12 GENERAL FUND												
13 PGM RECEIPTS												
14 OTHER FUNDS	108.8	160.2			168.7	168.7		168.5				
15 FULL-TIME	4.0	4.0			4.0	4.0						
16 PART-TIME												
17 TEMPORARY												
18 MAN-MONTHS	48.0	48.0			48.0	48.0						

08-11-01-00-00 (11-71-3-23-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF FISH & GAMEPROGRAM: KING CRAB QUALITY CONTROL BD
SUB-PROGRAM:

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
02 TRAVEL	-1.2	-9.1%	INFLATION, .7; TRANSFER TO CONTRACTUAL, (1.9).
03 CONTRACTUAL	18.8	7.5%	INFLATION, 15.4; TRANSFER FROM TRAVEL FOR PROMOTIONAL CONTRACT, 1.9; TRANSFER FROM MISCELLANEOUS FOR INCREASED FILM DISTRIBUTION, 1.5.
04 COMMODITIES	0.1	6.7%	INFLATION, .1.
05 EQUIPMENT	0.4	200.0%	REPLACEMENT OF EXISTING EQUIPMENT, .6; ONE-TIME ITEM (1.2).
08 MISC.	-25.3	-54.4%	ONE-TIME FILM PRODUCTION COST, (25.0); INFLATION, 1.2; TRANSFER TO CONTRACTUAL, (1.5).
** TOTAL	-7.2	-2.3%	

08-11-01-00-00 (11-71-3-23-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF FISH & GAMEPROGRAM: KING CRAB QUALITY CONTROL BD
SUB-PROGRAM:

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AND	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL	11.7	13.2			12.0	12.0		12.0					
03 CONTRACTUAL	312.4	251.0			269.8	269.8		269.8					
04 COMMODITIES	.9	1.5			1.6	1.6		1.6					
05 EQUIPMENT		.2			.6	.6		.6					
06 LANDS/BLDG													
07 GRANTS, CLMS													
08 MISC.		46.5			21.2	21.2		21.2					
** TOTAL EXPEND	325.0	312.4			305.2	305.2		305.2					
09 I-A TRANSFER	7.0												
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS	325.0	312.4			305.2	305.2		305.2					
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

STATE OF ALASKA -- BUDGET UNIT SUMMARY

13:45

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: LOCAL GOVERNMENT ASSISTANCE

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

COMPONENT DESCRIPTION	FY79	ATH	RP & SUP	MAINT	REQUEST	GOV AND GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	LEG.REC.
TRAINING & DEVELOPMENT	473.4		342.5	514.5	682.3	469.2					
STATE ASSESSOR	247.7		2.1	263.9	318.9	261.8					
LOCAL BOUND. COMM-ADMIN	87.2		.6	105.5	105.5	91.7					
LOCAL BOUNDARY COMM.-GRANTS	100.0			25.0	25.0	25.0					
REVENUE SHARING ADMINISTRATION	85.4		.6	85.5	90.0	74.9					
COAST ENERGY IMPACT PROGRAM	364.7			382.1	382.1	382.1					
COMMUNITY LEGAL ASSISTANCE	20.0			21.2	21.2	18.7					
** TOTAL	1378.4		345.8	1397.7	1625.0	1323.4					
** CHANGE VERSUS FY79 ATH					17.8%	-100.0%	-3.9%	-100.0%	-100.0%	-100.0%	
OBJECT DESCRIPTION											
PERS. SERV.	719.0		7.0	764.4	904.4	741.4					
TRAVEL	119.6		11.7	124.6	130.3	103.4					
CONTRACTUAL	119.8		14.9	145.3	215.2	120.5					
COMMODITIES	13.0			13.8	21.7	12.3					
EQUIPMENT	6.5			5.6	9.4	4.3					
LANDS/BLOGS	2.4			3.1	3.1	3.1					
GRANTS, CLMS	398.0		312.2	340.9	340.9	338.4					
FUNDING SOURCE											
FED. RECEIPT	364.7		335.8	382.1	382.1	382.1					
GENERAL FUND	1013.7		10.0	1015.6	1242.9	941.3					
** GENERAL FUND CHANGE VS. FY79 ATH					22.6%	-100.0%	-7.1%	-100.0%	-100.0%	-100.0%	
POSITIONS											
FULL-TIME	20.0			20.0	23.0	20.0					
PART-TIME	7.0			7.0	7.0	7.0					
MAN-MONTHS	282.0			282.0	318.0	282.0					

08-18-02-01-00 (21-72-3-06-01-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:45

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: LOCAL GOVERNMENT ASSISTANCE

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: TRAINING & DEVELOPMENT

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	2.4	0.7%	SALARY INC, 6.7; SALARY ADJUST, 13.1; REINSTATEMENT OF 1% VETO, 3.5; REDUCE LGS V (PCN 6005) TO LGS III, (20.9) (CP#12/35).
02 TRAVEL	-6.0	-10.8%	INFLATION, 4.5; REDUCE ON-SITE TECHNICAL ASSISTANCE, (10.5) (CP#22/35).
03 CONTRACTUAL	-0.1	-0.2%	TRANSFER OF ADVERTISING AND SPACE EXPENSE TO LRC-ADMIN, (7.0); INFLATION, 19.1; RELATED EXPENSES TO REDUCED LGS V, (.4); SAVINGS DUE TO RELOCATION OF ANCHORAGE OFFICE, (11.8) (CP#19/35).
04 COMMODITIES	-0.7	-12.1%	INFLATION, .4; RELATED EXPENSES TO REDUCED LGS V, (.1); REDUCTION IN SUBSCRIPTIONS, (1.0) (CP#31/35).
05 EQUIPMENT	-0.4	-13.8%	ONE-TIME ITEMS, (2.9); REPLACEMENT, 3.1; REDUCTION IN OFFICE SUPPLIES, (.6) (CP#31/35).
06 LANDS/BLDG	0.6	66.7%	INFLATION, .6.
** TOTAL	-4.2	-0.9%	

NO NEW POSITIONS AUTHORIZED.

* * * * PROGRAM DESCRIPTION & PRIOR YEAR INFORMATION * * * *

1978 LEGISLATION - CH. 178 TAX ON MOTOR VEHICLES \$15.0 FISCAL NOTE.

08-18-02-01-00 (21-72-3-06-01-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRSPROGRAM: LOCAL GOVERNMENT ASSISTANCE
SUB-PROGRAM: TRAINING & DEVELOPMENT

----- F I S C A L Y E A R 1 9 8 0 -----

EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	302.6	353.2		8.2	376.5	516.5		355.6					
02 TRAVEL	44.2	55.6		11.7	60.1	65.8		49.6					
03 CONTRACTUAL	51.3	55.0		10.4	67.1	77.5		54.9					
04 COMMODITIES	5.7	5.8			6.2	14.1		5.1					
05 EQUIPMENT	.6	2.9			3.1	6.9		2.5					
06 LANDS/BLDGS	1.0	.9			1.5	1.5		1.5					
07 GRANTS, CLMS				312.2									
08 MISC.													
** TOTAL EXPEND	405.4	473.4		342.5	514.5	682.3		469.2					
09 I-A TRANSFER	2.0												
10 FED. RECEIPT	25.6			335.8									
11 G. F. MATCH													
12 GENERAL FUND	369.8	473.4		6.7	514.5	682.3		469.2					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME	9.0	10.0			10.0	13.0		10.0					
16 PART-TIME	1.0												
17 TEMPORARY													
18 MAN-MONTHS	114.0	120.0			120.0	156.0		120.0					

NEW POSITIONS

TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV HS	SN	FC	FN
1 LOCAL GOV'T SPEC IV	BETHEL	FULL	1	47.9	12.3	60.2		60.2					
2 LOCAL GOV'T SPEC I-III	NOME	FULL	1	41.8	10.8	52.6		52.6					
3 CLERK TYPIST III	NOME	FULL	1	24.0	3.2	27.2		27.2					
** NEW POSITION TOTALS			3	113.7	26.3	140.0		140.0					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

08-18-02-02-00 (21-72-3-06-02-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:45

1/23/79

CATEGORY: DEVELOPMENT

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: LOCAL GOVERNMENT ASSISTANCE
SUB-PROGRAM: STATE ASSESSOR

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	10.3	5.3%	SALARY INC, 2.1; SALARY ADJUST, 6.3; RESTATEMENT OF 1% VETO, 1.9.
02 TRAVEL	0.7	6.4%	INFLATION, .7.
03 CONTRACTUAL	4.2	13.2%	INFLATION, 4.2.
04 COMMODITIES	0.3	5.4%	INFLATION, .3.
05 EQUIPMENT	-1.5	-55.6%	ONE-TIME ITEM, (2.7); REPLACEMENT, 1.2.
06 LANDS/BLOGS	0.1	9.1%	INFLATION, .1.
** TCTAL	14.1	5.7%	

08-18-02-02-00 (21-72-3-06-02-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:45

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: LOCAL GOVERNMENT ASSISTANCE

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: STATE ASSESSOR

EXPENDITURES & FUNDING	FISCAL YEAR 1980											(12) BILLS	(13) LEG.REC.
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AND	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.B.C.		
01 PERS. SERV.	196.5	195.6		2.1	208.0	208.0			205.9				
02 TRAVEL	7.3	11.0			11.7	11.7			11.7				
03 CONTRACTUAL	24.6	31.7			35.9	90.9			35.9				
04 COMMODITIES	1.6	5.6			5.9	5.9			5.9				
05 EQUIPMENT	2.8	2.7			1.2	1.2			1.2				
06 LANDS/BLDGS	1.0	1.1			1.2	1.2			1.2				
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	233.8	247.7		2.1	263.9	318.9			261.8				
09 I-A TRANSFER	6.7				7.8	32.8			32.8				
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	233.8	247.7		2.1	263.9	318.9			261.8				
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME	4.0	4.0			4.0	4.0			4.0				
16 PART-TIME	6.0	7.0			7.0	7.0			7.0				
17 TEMPORARY													
18 MAN-MONTHS	84.0	90.0			90.0	90.0			90.0				

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

03-18-02-03-00 (21-72-3-06-03-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:45

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: LOCAL GOV'T ASSIST

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: LOCAL BOUND. COMM-ADMIN

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	9.5	18.3%	SALARY INC, .6; SALARY ADJUST, 2.4; TRANSFER FROM REVENUE SHARING - ADMIN FOR UNDERFUNDING ADJUSTMENT, 6.5.
02 TRAVEL	-6.1	-23.5%	INFLATION, 1.6; REDUCTION IN FIELD TRIPS (7.7).
03 CONTRACTUAL	1.0	11.1%	ONE TIME ITEM TO RELOCATE ANCHORAGE OFFICE, (1.6); INFLATION, 1.5; TRANSFER FROM LOCAL GOV'T ASSISTANCE FOR PRINTING, ADVERTISING AND SPACE EXPENSE, 7.0; REDUCTION IN TELEPHONE AND PRINTING COSTS, (3.0) (CP#28/35); REDUCTION OF BOUNDARY DESCRIPTIONS, (2.9) (CP#26/35).
04 COMMODITIES	-0.1	-25.0%	REDUCTION RELATED TO CP#28/35, (.1).
05 EQUIPMENT	0.2	100.0%	REPLACEMENT, .3; REDUCTION RELATED TO CP#28/35, (.1).
** TOTAL	4.5	5.2%	

08-18-02-03-00 (21-72-3-06-03-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:45

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: LOCAL GOV'T ASSIST

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: LOCAL BOUND. COMM-ADMIN

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AND	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	47.6	51.8		.6	61.3	61.3		61.3					
02 TRAVEL	22.1	26.0			27.6	27.6		19.9					
03 CONTRACTUAL	7.3	9.0			15.9	15.9		10.0					
04 COMMODITIES	.2	.4			.4	.4		.3					
05 EQUIPMENT	.5				.3	.3		.2					
06 LANDS/BLDGS	.2												
07 GRANTS, CLMS													
08 MISC.													
** TCTAL EXPEND	77.9	87.2		.6	105.5	105.5		91.7					
09 I-A TRANSFER	.4												
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	77.9	87.2		.6	105.5	105.5		91.7					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME	2.0	2.0			2.0	2.0		2.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS	24.0	24.0			24.0	24.0		24.0					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

08-18-02-04-00 (21-72-3-06-04-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:45

1/23/79

CATEGORY: DEVELOPMENT

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM:

LOCAL GOVERNMENT ASSIST.

SUB-PROGRAM: LOCAL BOUNDARY COMM.-GRANTS

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
07 GRANTS, CLMS	-75.0	-75.0%	ONE TIME YUKON BOROUGH STUDY, (75.0).
** TOTAL	-75.0	-75.0%	

* * * * PROGRAM DESCRIPTION & PRIOR YEAR INFORMATION * * * *

FY 79 INTENT - THE ALLOCATION INCLUDES A GRANT OF \$100,000 FOR FORT YUKON BOROUGH STUDY. COMPLIANCE: REDUCED TO \$75,000 BY VETO. EXPENDITURE - \$30,000 ADVISORY COMMITTEE ON STUDY; \$40,000 CONSULTANT CONTRACT; \$5,000 PRINTING OF REPORT.

08-18-02-04-00 (21-72-3-06-04-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:46

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: LOCAL GOVERNMENT ASSIST.

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: LOCAL BOUNDARY COMM.-GRANTS

	FISCAL YEAR 1980												
EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SEPV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	25.0	100.0			25.0	25.0		25.0					
08 MISC.													
** TOTAL EXPEND	25.0	100.0			25.0	25.0		25.0					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	25.0	100.0			25.0	25.0		25.0					
13 PCM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-18-02-05-00 (21-72-3-06-05-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:46

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM:

LOCAL GOVERNMENT ASSISTANCE

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: REVENUE SHARING ADMINISTRATION

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	-2.2	-3.3%	SALARY INC, .6; SALARY ADJUST, 3.0; REINSTATEMENT OF 1% GOV VETO, .7; TRANSFER TO LOCAL SECONDARY COMMISSION, (6.5).
02 TRAVEL	-2.7	-46.6%	INFLATION, .3; TRAVEL AND PER DIEM REDUCTION PER CP#18/35, (3.0).
03 CONTRACTUAL	-4.9	-41.9%	INFLATION, 1.8; REDUCTION PER CP#18/35, (6.7).
04 COMMODITIES	-0.2	-33.3%	INFLATION, .1; REDUCTION PER CP#18/35, (.3).
05 EQUIPMENT	-0.5	-55.6%	ONE TIME, (.9); REPLACEMENT, 1.0; REDUCTION PER CP#18/35, (.6).
** TOTAL	-10.5	-12.3%	

08-18-02-05-00 (21-72-3-06-05-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:46

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: LOCAL GOVERNMENT ASSISTANCE

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: REVENUE SHARING ADMINISTRATION

EXPENDITURES & FUNDING	FISCAL YEAR 1980											(12) BILLS	(13) LEG.REC.
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AND	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.		
01 PERS. SERV.	62.2	66.0		-3.9	63.8	63.8			63.8				
02 TRAVEL	4.1	5.8			6.1	6.1			3.1				
03 CONTRACTUAL	6.3	11.7		4.5	13.5	18.0			6.8				
04 COMMODITIES	.2	.6			.7	.7			.4				
05 EQUIPMENT	.3	.9			1.0	1.0			.4				
06 LANDS/BLDGS	.2	.4			.4	.4			.4				
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	73.3	85.4		.6	85.5	90.0			74.9				
09 I-A TRANSFER	29.5				3.2	7.7			3.2				
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	73.3	85.4		.6	85.5	90.0			74.9				
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME	2.0	2.0			2.0	2.0			2.0				
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS	24.0	24.0			24.0	24.0			24.0				

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

08-18-02-06-00 (21-72-3-06-06-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:46

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM:

LOCAL GOVERNMENT ASSISTANCE

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: COAST ENERGY IMPACT PROGRAM

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	2.4	4.6%	SALARY ADJUSTMENT, 2.4.
02 TRAVEL	-2.1	-9.9%	ONE TIME ITEM, (2.1).
03 CONTRACTUAL	0.4	3.2%	INFLATION, 4.
07 GRANTS, CLMS	16.7	6.0%	INFLATION, 16.7.
** TOTAL	17.4	4.8%	

08-18-02-06-00 (21-72-3-06-06-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:46

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: LOCAL GOVERNMENT ASSISTANCE

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: COAST ENERGY IMPACT PROGRAM

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.		52.4			54.8	54.8		54.8					
02 TRAVEL		21.2			19.1	19.1		19.1					
03 CONTRACTUAL		12.5			12.9	12.9		12.9					
04 COMMODITIES		.6			.6	.6		.6					
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS		278.0			294.7	294.7		294.7					
08 MISC.													
** TOTAL EXPEND		364.7			382.1	382.1		382.1					
09 I-A TRANSFER													
10 FED. RECEIPT		364.7			382.1	382.1		382.1					
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME		2.0			2.0	2.0		2.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS		24.0			24.0	24.0		24.0					

08-18-02-07-00 (21-72-3-06-07-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:46

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: LOCAL GOVERNMENT ASSISTANCE

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: COMMUNITY LEGAL ASSISTANCE

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
07 GRANTS, CLMS	-1.3	-6.5%	REDUCTION PER CP#29/35, (2.5); INFLATION, 1.2.
** TOTAL	-1.3	-5.5%	

08-18-02-07-00 (21-72-3-06-07-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:46

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: LOCAL GOVERNMENT ASSISTANCE

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: COMMUNITY LEGAL ASSISTANCE

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	6.4	20.0			21.2	21.2		18.7					
08 MISC.													
** TOTAL EXPEND	6.4	20.0			21.2	21.2		18.7					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	6.4	20.0			21.2	21.2		18.7					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

STATE OF ALASKA -- BUDGET UNIT SUMMARY

13:46

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: COMMUNITY PLANNING SERVICES

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

COMPONENT DESCRIPTION	FY79 ATH	PP & SUP	MAINT	REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	LEG.REC.
COMMUNITY PLANNING ASSISTANCE	1882.0	787.2	1941.8	5887.0		5887.0					
MUNICIPAL LANDS TRST	147.3	1.3	141.0	298.1		241.7					
** TOTAL	2029.3	788.5	2082.8	6185.1		6128.7					
** CHANGE VERSUS FY79 ATH				204.7%	-110.0%	202.0%	-100.0%	-100.0%	-100.0%		
OBJECT DESCRIPTION											
PERS. SERV.	699.2	123.0	733.3	905.7		891.3					
TRAVEL	75.5	26.1	78.5	94.0		93.3					
CONTRACTUAL	598.9	251.1	617.6	3627.3		3587.4					
COMMODITIES	10.9	.4	12.6	13.2		13.0					
EQUIPMENT	3.0	1.2		3.1		1.9					
LANDS/BLOGS	3.2					3.2					
GRANTS, CLMS	638.6	386.7	641.8	1541.8		1538.6					
FUNDING SOURCE											
FED. RECEIPT	658.6	465.6	659.1	1637.2		1637.2					
G. F. MATCH	164.5		167.5	167.5		167.5					
GENERAL FUND	406.2	1.3	437.4	594.5		538.1					
OTHER FUNDS	800.0	317.6	818.8	3785.9		3785.9					
** GENERAL FUND CHANGE VS. FY79 ATH				46.3%	-100.0%	32.4%	-100.0%	-100.0%	-100.0%		
POSITIONS											
FULL-TIME	21.0	1.0	21.5	26.5		26.0					
PART-TIME	.5					1.0					
MAN-MONTHS	258.0	12.0	258.0	318.0		312.0					

08-18-03-01-00 (21-72-6-12-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:47

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: COMMUNITY PLANNING SERVICES

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: COMMUNITY PLANNING ASSISTANCE

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	151.8	24.8%	SALARY ADJUSTMENT, 24.8; TRANSFER OF 1/2 PFT CT III FROM MUNICIPAL LANDS TRUSTEE, 9.3; REINSTATEMENT OF 1% VETO, 3.0; NEW SENIOR PLANNER, 36.5; NEW ASSOCIATE PLANNER, 31.9; NEW CEIP GRANT ADMINISTRATOR, 46.3.
02 TRAVEL	15.9	28.2%	INFLATION, 3.4; ASSOCIATED COSTS OF NEW POSITIONS, 12.5.
03 CONTRACTUAL	2935.7	522.2%	ONE-TIME ITEM, (1.4); INFLATION, 12.5; DATA PROCESSING CHARGEBACK, 5.2; TRANSFERRED COSTS ASSOCIATED WITH CT III, 2.2; COSTS ASSOCIATED WITH NEW POSITIONS, 661.0; COASTAL MANAGEMENT GRANT ADMINISTRATION, 2,256.2.
04 COMMODITIES	1.6	16.3%	INFLATION, .6; TRANSFERRED COSTS ASSOCIATED WITH CT III, .2; COSTS ASSOCIATED WITH NEW POSITIONS, 1.6.
07 GRANTS, CLMS	900.0	140.9%	ADDITIONAL COASTAL ENERGY IMPACT GRANTS, 900.0.
** TOTAL	4005.0	212.8%	

POSITIONS AUTHORIZED

TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 PUBLIC WORKS PLANNER I	JUNEAU	FULL	1	46.3	46.3		
2 SENIOR	ANCHORAGE	FULL	1	36.5			36.5
3 ASSOCIATE PLANNER	ANCHORAGE	FULL	1	31.9			31.9
** TOTALS			3	114.7	46.3		68.4

THE ADDITIONAL INTERAGENCY RECEIPTS REPRESENT \$710.9 FROM DOT/PF FOR EXPANDED COMMUNITY PROFILE DEVELOPMENT FOR APPROXIMATELY 65 RURAL COMMUNITIES, WHILE \$2256.2 WILL BE RECEIVED FROM THE COASTAL ZONE MANAGEMENT PROGRAM IN THE OFFICE OF THE GOVERNOR FOR IMPLEMENTATION OF THE COASTAL ZONE PLANS PREVIOUSLY FUNDED FOR THE PAST 4 YEARS. AN ADDITIONAL \$978.1 IN FEDERAL RECEIPTS WILL BE MADE AVAILABLE FOR COASTAL ENERGY IMPACT PROGRAM GRANTS AND ADMINISTRATION OF THE CEIP PROGRAM. BOTH THE CZM AND CEIP GRANTS REQUIRE A 20% COMMUNITY MATCH.

08-18-03-01-00 (21-72-6-12-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:47

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: COMMUNITY PLANNING SERVICES

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: COMMUNITY PLANNING ASSISTANCE

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	524.0	611.9		121.7	649.0	763.7		763.7					
02 TRAVEL	56.5	56.3		26.1	59.7	72.2		72.2					
03 CONTRACTUAL	515.8	562.2		251.1	580.7	3497.9		3497.9					
04 COMMODITIES	4.9	9.8		.4	10.6	11.4		11.4					
05 EQUIPMENT	2.7			1.2									
06 LANDS/BLDG	3.5	3.2						3.2					
07 GRANTS, CLMS	30.0	638.6		386.7	641.8	1541.8		1538.6					
08 MISC.													
** TOTAL EXPEND	1137.4	1882.0		787.2	1941.9	5887.0		5887.0					
09 I-A TRANSFER								9.3					
10 FED. RECEIPT	225.9	658.6		469.6	659.1	1637.2		1637.2					
11 G. F. MATCH	55.3	164.5			167.5	167.5		167.5					
12 GENERAL FUND	300.8	258.9			296.4	296.4		296.4					
13 PGM RECEIPTS													
14 OTHER FUNDS	555.4	800.0		317.6	818.8	3785.9		3785.9					
15 FULL-TIME	21.0	19.0		1.0	19.5	22.5		22.0					
16 PART-TIME								1.0					
17 TEMPORARY													
18 MAN-MONTHS	219.0	228.0		12.0	234.0	270.0		270.0					

NEW POSITIONS

TITLE	LOCATION	TYPE	REC	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 PUBLIC WORKS PLANNER I	JUNEAU	FULL	1	46.3	11.8	58.1	58.1							
2 SENIOR	ANCHORAGE	FULL	1	36.5	6.7	43.2			43.2					
3 ASSOCIATE PLANNER	ANCHORAGE	FULL	1	31.9	8.3	40.2			40.2					
4 CLERK TYPIST III	ANCHORAGE	PART	1	9.3	2.4	11.7		11.7						
** NEW POSITION TOTALS			4	124.0	29.2	153.2	58.1	11.7	83.4					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

08-18-03-02-00 (21-72-6-05-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:47

1/23/79

CATEGORY: DEVELOPMENT

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: COMMUNITY PLAN SVCS
SUB-PROGRAM: MUNICIPAL LANDS TRST

* * * * GCVEPGR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	40.3	46.2%	SALARY INC, 1.3; SALARY ADJUST, 4.1; TRANSFER OF 1/2 PFT CT III TO COMMUNITY PLANNING, (8.4); RECORDS CLERK III, 17.7, (9 MONTHS); LAND MANAGEMENT OFFICER II, 25.6, (9 MONTHS).
02 TRAVEL	1.9	9.9%	ONE-TIME ITEM, (1.5); INFLATION, 1.1; COSTS ASSOCIATED WITH LMO III, 2.3.
03 CONTRACTUAL	52.8	143.9%	ONE-TIME, (1.4); INFLATION, 2.8; COSTS ASSOCIATED WITH TRANSFERRED CT III, (2.2); TRESPASS AND LAND USE STUDIES DELETED, (10.2) (CP#24/35); COSTS ASSOCIATED WITH RECORDS CLERK, 3.7; COSTS ASSOCIATED WITH LMO III, 4.1; PUBLIC RECORDS SYSTEM, 26.0; BASE MAPS, 29.0.
04 COMMODITIES	0.5	45.5%	INFLATION, .1; COSTS ASSOCIATED WITH TRANSFERRED POSITION, (.2); COSTS ASSOCIATED WITH RECORDS CLERK, .3; COSTS ASSOCIATED WITH LMO, .3.
05 EQUIPMENT	-1.1	-36.7%	ONE-TIME ITEM, (3.0); COSTS ASSOCIATED WITH RECORDS CLERK, 1.1; COSTS ASSOCIATED WITH LMO, .8.
** TOTAL	94.4	64.1%	

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 RECORDS CLERK	ANCHORAGE	FULL	1	23.6		23.6	
2 LAND MANAGEMENT OFFICER III	ANCHORAGE	FULL	1	34.2		34.2	
** TOTALS			2	57.8		57.8	

THE RECORDS CLERK AND THE LAND MANAGEMENT OFFICER WERE APPROVED FOR ONLY 9 MONTHS EACH.

08-18-03-02-00 (21-72-6-05-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:48

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: COMMUNITY PLAN SVCS

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: MUNICIPAL LANDS TRST

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	47.7	87.3		1.3	84.3	142.0		127.6					
02 TRAVEL	8.7	19.2			18.8	21.8		21.1					
03 CONTRACTUAL	4.4	36.7			36.9	129.4		89.5					
04 COMMODITIES	.4	1.1			1.0	1.8		1.6					
05 EQUIPMENT	.7	3.0				3.1		1.9					
06 LANDS/BLOGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	61.9	147.3		1.3	141.0	298.1		241.7					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	61.9	147.3		1.3	141.0	298.1		241.7					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME	1.0	2.0			2.0	4.0		4.0					
16 PART-TIME		.5											
17 TEMPORARY													
18 MAN-MONTHS	12.0	30.0			24.0	48.0		42.0					

NEW POSITIONS

TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 RECORDS CLERK	ANCHORAGE	FULL	1	23.6	6.5	30.1		30.1		1				
2 LAND MANAGEMENT OFFICER III	ANCHORAGE	FULL	1	34.2	9.3	43.5		43.5		1				
** NEW POSITION TOTALS			2	57.8	15.8	73.6		73.6		2				

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

STATE OF ALASKA -- BUDGET UNIT SUMMARY

13:48

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: COMMUNITY ASSISTANCE GRANTS

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

COMPONENT DESCRIPTION	FY79 ATH	RP & SUP	MAINT	REQUEST	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	LEG.REC.
MUNICIPAL REVENUE SHARING	18688.0		21857.3	21857.3		18688.1					
AGRICULTURAL LAND EXEMPTION	215.2		249.6	249.6		249.6					
NATIONAL FOREST RECEIPTS	900.0		910.1	910.1		910.1					
** TOTAL	19803.2		23017.0	23017.0		19847.7					
** CHANGE VERSUS FY79 ATH				16.2%	-100.0%	0.2%	-100.0%	-100.0%	-100.0%		
OBJECT DESCRIPTION											
GRANTS, CLMS	19803.2		23017.0	23017.0		19847.7					
FUNDING SOURCE											
FED. RECEIPT			910.1	910.1		910.1					
GENERAL FUND	19803.2		22106.9	22106.9		18937.6					
** GENERAL FUND CHANGE VS. FY79 ATH				11.6%	-100.0%	-4.3%	-100.0%	-100.0%	-100.0%		
POSITIONS											

08-18-04-01-00 (21-72-3-07-01-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:48

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: COMMUNITY ASSISTANCE GRANTS

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: MUNICIPAL REVENUE SHARING

* * * * GOVERNOR ANALYSIS * * * *

REVENUE SHARING GRANTS TO BE FUNDED AT SAME DOLLAR LEVEL AS IN FY 79 WHICH FOR FY 80, IS 85.50% OF FULL FUNDING. FURTHER, ADDITIONAL FUNDS WOULD BE APPROVED PENDING CHARGES TO THE CURRENT REVENUE SHARING REQUIREMENTS TO BE INTRODUCED BY THE GOVERNOR DURING THE 1ST SESSION OF THE 11TH LEGISLATURE.

08-18-04-01-00 (21-72-3-07-01-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:48

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: COMMUNITY ASSISTANCE GRANTS

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: MUNICIPAL REVENUE SHARING

FISCAL YEAR 1980												
EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AND GOVERNOR	(08) HOUSE	(09) SENATE	(10) F.C.C.	(11) BILLS	(12) LEG.REC.
01 PERS. SERV.												
02 TRAVEL												
03 CONTRACTUAL												
04 COMMODITIES												
05 EQUIPMENT												
06 LANDS/BLDGS												
07 GRANTS, CLMS	18184.2	18688.0			21857.3	21857.3		18688.0				
08 MISC.												
** TOTAL EXPEND	18184.2	18688.0			21857.3	21857.3		18688.0				
09 I-A TRANSFER												
10 FED. RECEIPT												
11 G. F. MATCH												
12 GENERAL FUND	18184.2	18688.0			21857.3	21857.3		18688.0				
13 PGM RECEIPTS												
14 OTHER FUNDS												
15 FULL-TIME												
16 PART-TIME												
17 TEMPORARY												
18 MAN-MONTHS												

08-18-04-02-00 (21-72-3-07-02-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:48

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: COMMUNITY ASSISTANCE GRANTS

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: AGRICULTURAL LAND EXEMPTION

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
07 GRANTS, CLMS	34.4	16.0%	INCREASE REQUIRED TO FULLY FUND EXEMPTION PAYMENTS, 34.4.
** TOTAL	34.4	16.0%	

AN AVERAGE OVERALL INCREASE IN THE TOTAL TAX OF 16 PERCENT HAS BEEN PROJECTED FOR FY 80.

08-18-04-02-00 (21-72-3-07-02-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:48

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRSPROGRAM: COMMUNITY ASSISTANCE GRANTS
SUB-PROGRAM: AGRICULTURAL LAND EXEMPTION

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 A7H	(03) FY79 YTD	(04) PP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AND	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	118.6	215.2			249.6	249.6			249.6				
08 MISC.													
** TOTAL EXPEND	118.6	215.2			249.6	249.6			249.6				
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	118.6	215.2			249.6	249.6			249.6				
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-18-04-03-00 (21-72-3-07-03-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:48

1/23/79

CATEGORY: DEVELOPMENT

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: COMMUNITY ASSISTANCE GRANTS

SUB-PROGRAM: NATIONAL FOREST RECEIPTS

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
07 GRANTS, CLMS	10.1	1.1%	ANTICIPATED INCREASE IN PROJECTED REIMBURSABLE RECEIPTS, 10.1.
** TOTAL	10.1	1.1%	

FUNDING SOURCE CHANGED TO MORE ACCURATELY REFLECT THE SOURCE OF RECEIPTS, WHICH ARE FEDERAL FUNDS.

08-18-04-03-00 (21-72-3-07-03-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:48

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRSPROGRAM: COMMUNITY ASSISTANCE GRANTS
SUB-PROGRAM: NATIONAL FOREST RECEIPTS

FISCAL YEAR 1980													
EXPENDITURES & FUNDING	(01) FY78 / CT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AND	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGs													
07 GRANTS, CLMS	762.8	900.0			910.1	910.1		910.1					
08 MISC.													
** TOTAL EXPEND	762.8	900.0			910.1	910.1		910.1					
09 I-A TRANSFER													
10 FED. RECEIPT					910.1	910.1		910.1					
11 G. F. MATCH													
12 GENERAL FUND	762.8	900.0											
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-18-05-03-00 (21-73-3-01-16-03)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:48

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM:

STATE ASSESSOR

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM:

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	19.1	11.3%	SALARY INCREASE, 12.2; SALARY ADJUSTMENT, 6.9.
02 TRAVEL	1.6	20.5%	INFLATIO, .9; EXPANDED SERVICES CONTRACTS, .7.
03 CONTRACTUAL	1.6	5.7%	COSTS FOR PUBLICATION NOTICES FOR HEARINGS, 1.6
04 COMMODITIES	1.8	50.0%	INFLATION, 1.8
05 EQUIPMENT	-1.7	-60.7%	REDUCED NEED, <1.7>
** TOTAL	22.4	10.6%	

NO NEW POSITIONS AUTHORIZED.

08-18-05-03-00 (21-73-3-01-16-03)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:48

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: STATE ASSESSOR

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM:

FISCAL YEAR 1980													
EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) R P E SUP	(05) MAINT	(06) REQUEST	(07) GOV AND	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	145.2	168.7	3.0%			190.2	201.8	187.8					
02 TRAVEL	7.5	7.8	17.9%			11.3	11.3	9.4					
03 CONTRACTUAL	35.7	28.2	20.5%			40.9	90.9	29.8					
04 COMMODITIES	2.0	3.6	66.6%			5.4	5.4	5.4					
05 EQUIPMENT	2.0	2.8	17.8%			1.1	1.1	1.1					
06 LANDS/BLDGS	.3	1.1	9.0%			1.1	1.1	1.1					
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	192.7	212.2	7.2%			250.0	311.6	234.6					
09 I-A TRANSFER	5.1												
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	192.7	212.2				250.0	311.6	234.6					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME	4.0	7.0		-1.0		4.0	5.0	4.0					
16 PART-TIME	5.0			2.0		6.0	6.0	6.0					
17 TEMPORARY													
18 MAN-MONTHS	78.0	84.0				84.0	90.0	84.0					

NEW POSITIONS

TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 RESEARCH ANALYST I	JUNEAU	PART	1	11.6		11.6		11.6						
** NEW POSITION TOTALS			1	11.6		11.6		11.6						

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

STATE OF ALASKA -- BUDGET UNIT SUMMARY

13:49

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: ADMINISTRATION

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

COMPONENT DESCRIPTION	FY79 ATH	RP & SUP	MAINT	REQUEST	GOV AND GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	LEG.REC.
OFFICE OF THE COMMISSIONER	200.0	1.7	211.1	214.6	187.9					
ADMINISTRATIVE SERVICES	368.4	11.9	384.2	419.0	384.2					
** TOTAL	568.4	13.6	595.3	633.6	572.1					
** CHANGE VERSUS FY79 ATH				11.4%	-100.0%	3.6%	-100.0%	-100.0%	-100.0%	
OBJECT DESCRIPTION										
PERS. SERV.	494.5	13.6	512.1	535.4	494.1					
TRAVEL	17.9		18.9	22.9	15.7					
CONTRACTUAL	44.5		50.1	52.3	48.9					
COMMODITIES	6.1		6.4	6.5	5.6					
EQUIPMENT	2.8		3.6	12.3	3.6					
LANDS/BLDGS	2.6		4.2	4.2	4.2					
FUNDING SOURCE										
G. F. MATCH	14.0		11.1	11.1	11.1					
GENERAL FUND	510.7	13.6	551.5	589.8	528.3					
OTHER FUNDS	43.7		32.7	32.7	32.7					
** GENERAL FUND CHANGE VS. FY79 ATH				15.4%	-100.0%	3.4%	-100.0%	-100.0%	-100.0%	
POSITIONS										
FULL-TIME	15.0		15.0	16.0	14.0					
MAN-MONTHS	180.0		180.0	192.0	168.0					

08-18-10-01-00 (21-72-5-13-01-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:49

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: ADMINISTRATION

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: OFFICE OF THE COMMISSIONER

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	-10.6	-6.5%	SALARY INC, 1.7; SALARY ADJUST, 4.0; REINSTATEMENT OF 1% VETO 1.7; DELETE CT III (PCN 1304), (18.0) (CP#32/35).
02 TRAVEL	-2.3	-14.7%	INFLATION, .9; REDUCTION FOR COMMISSIONER AND DEPUTY COMMISSIONER, (3.2) (CP#33/35).
03 CONTRACTUAL	0.9	5.6%	INFLATION, 2.1; DELETE DEPARTMENTAL BROCHURE AND NEWSLETTER, (1.2) (CP#32/35).
04 COMMODITIES	-0.7	-29.2%	INFLATION, .1; GENERAL REDUCTION, (.8) (CP#32/35).
05 EQUIPMENT	0.3	60.0%	ONE TIME ITEMS, (1.5); REPLACEMENT, .8.
06 LANDS/BLDGS	0.3	27.3%	INFLATION, .3.
** TOTAL	-12.1	-6.1%	

* * * * PROGR. DESCRIPTION & PRIOR YEAR INFORMATION * * * *

AUDITS - A REVIEW OF THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS MARCH 3, 1978 BY LEGISLATIVE AUDIT. SIGNIFICANT FINDINGS: YEAR END ENCUMBRANCES OVERSTATED.

08-18-10-01-00 (21-72-5-13-01-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:49

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: ADMINISTRATION

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: OFFICE OF THE COMMISSIONER

FISCAL YEAR 1980													
EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	145.7	164.3		1.7	171.7	175.2			153.7				
02 TRAVEL	13.9	15.6			16.5	16.5			13.3				
03 CONTRACTUAL	12.6	16.1			19.2	19.2			17.0				
04 COMMODITIES	.8	2.4			2.5	2.5			1.7				
05 EQUIPMENT	.4	.5			.8	.8			.8				
06 LANDS/BLOGS	1.4	1.1			1.4	1.4			1.4				
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	174.8	200.0		1.7	211.1	214.6			187.9				
09 I-A TRANSFER	.6												
10 FED. RECEIPT													
11 C. F. MATCH		3.1			3.6	3.6			3.6				
12 GENERAL FUND	174.8	186.0		1.7	196.6	200.1			173.4				
13 PGM RECEIPTS		10.9			10.9	10.9			10.9				
14 OTHER FUNDS													
15 FULL-TIME	4.0	4.0			4.0	4.0			3.0				
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS	48.0	48.0			48.0	48.0			36.0				

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

08-18-10-02-00 (21-72-5-13-02-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:49

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: ADMINISTRATION

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: ADMINISTRATIVE SERVICES

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	10.2	3.1%	SALARY INC, 11.9; SALARY ADJUST, 10.7; DELETE PFT PSE CLERK IV, (15.3); REINSTATEMENT OF 1% VETU, 2.9.
02 TRAVEL	0.1	4.3%	INFLATION, .1.
03 CONTRACTUAL	3.5	12.3%	ONE TIME ITEM, (1.6); INFLATION, 4.1.
04 COMMODITIES	0.2	5.4%	INFLATION, .2.
05 EQUIPMENT	0.5	21.7%	ONE TIME ITEMS, (2.3); REPLACEMENT, 2.8.
06 LANDS/BLDGS	1.3	86.7%	INFLATION, 1.3.
** TOTAL	15.8	4.3%	

NO NEW POSITIONS AUTHORIZED.

08-18-10-02-00 (21-72-5-13-02-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:49

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: ADMINISTRATION

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: ADMINISTRATIVE SERVICES

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMO	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	270.4	330.2		11.9	340.4	360.2		340.4					
02 TRAVEL	1.3	2.3			2.4	6.4		2.4					
03 CONTRACTUAL	21.5	28.4			31.9	34.1		31.9					
04 COMMODITIES	2.6	3.7			3.9	4.0		3.9					
05 EQUIPMENT		2.3			2.8	11.5		2.8					
06 LANDS/BLDG	2.8	1.5			2.8	2.8		2.8					
07 GRANTS, CLMS													
08 MISC.													
* TOTAL EXPEND	298.6	368.4		11.9	384.2	419.0		384.2					
09 I-A TRANSFER	3.0												
10 FED. RECEIPT													
11 G. F. MATCH		10.9			7.5	7.5		7.5					
12 GENERAL FUND	298.6	324.7		11.9	354.9	387.7		354.9					
13 PGM RECEIPTS													
14 OTHER FUNDS		32.8			21.8	21.8		21.8					
15 FULL-TIME	11.0	11.0			11.0	12.0		11.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS	132.0	132.0			132.0	144.0		132.0					

NEW POSITIONS

TITLE	LOCATION	TYPE	REC	SLB COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 SUPPLY CLERK I	JUNEAU	FULL	1	18.7	.3	19.0		19.0						
** NEW POSITION TOTALS			1	18.7	.3	19.0		19.0						

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

STATE OF ALASKA -- BUDGET UNIT SUMMARY

13:49

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: COMMUNITY & RURAL DEVELOPMENT

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

COMPONENT DESCRIPTION	FY79 ATH	RP & SUP	MAINT	REQUEST	GOV AND GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	LEG.REC.
GRANTS	842.1		892.6	892.6		841.9				
ADMINISTRATION	592.9	26.1	633.3	633.3		610.8				
** TOTAL	1435.0	26.1	1525.9	1525.9		1452.7				
** CHANGE VERSUS FY79 ATH				6.3%	-100.0%	1.2%	-100.0%	-100.0%	-100.0%	
OBJECT DESCRIPTION										
PERS. SERV.	425.1	7.5	450.9	450.9		428.4				
TRAVEL	90.8		96.2	96.2		97.2				
CONTRACTUAL	71.7	18.6	80.4	80.4		79.4				
COMMODITIES	4.7		4.9	4.9		4.9				
EQUIPMENT										
LANDS/BLDGS	.6		.9	.9		.9				
GRANTS, CLMS	842.1		892.6	892.6		841.9				
FUNDING SOURCE										
FED. RECEIPT	284.0	18.6	284.0	284.0		284.0				
G. F. MATCH	71.0		71.0	71.0		71.0				
GENERAL FUND	1080.0	7.5	1170.9	1170.9		1097.7				
** GENERAL FUND CHANGE VS. FY79 ATH				8.4%	-100.0%	1.6%	-100.0%	-100.0%	-100.0%	
POSITIONS										
FULL-TIME	14.0		14.0	14.0		13.0				
MAN-MONTHS	168.0		168.0	168.0		156.0				

08-18-11-01-00 (21-72-9-14-01-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:49

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM:

COMMUNITY & RURAL DEVELOPMENT

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: GRANTS

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
07 GRANTS, CLMS	-0.2	0.0%	INFLATION, 50.5; MAINTAIN GRANTS AT CURRENT FY 79 LEVEL, (50.7) (CP#17/35).
** TOTAL	-0.2	0.0%	

08-18-11-01-03 (21-72-9-14-01-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:49

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: COMMUNITY & RURAL DEVELOPMENT

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: GRANTS

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AND	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	847.9	842.1			892.6	892.6			841.9				
08 MISC.													
** TOTAL EXPEND	847.9	842.1			892.6	892.6			841.9				
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	847.9	842.1			892.6	892.6			841.9				
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-18-11-02-00 (21-72-9-14-02-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:49

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM:

COMMUNITY & RURAL DEVELOPMENT

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: ADMINISTRATION

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	3.3	0.8%	SALARY INC, 7.5; SALARY ADJUST, 16.9; RESTATEMENT OF 1% VETO, 1.4; CLOSE FAIRBANKS FIELD OFFICE BY TRANSFERRING ONE FIELD TRAINING OFFICER TO ANCHORAGE AND DELETING A CLERK TYPIST II - PCN 5010, (22.5) (CP#35/35).
02 TRAVEL	6.4	7.0%	INFLATION, 5.4; INCREASE DUE TO ADDITIONAL COST IN TRAVEL FROM ANCHORAGE TO FAIRBANKS, 1.0.
03 CONTRACTUAL	7.7	10.7%	INFLATION, 8.7; REDUCED COSTS ASSOCIATED WITH CLOSURE OF FAIRBANKS OFFICE, (1.0).
04 COMMODITIES	0.2	4.3%	INFLATION, .2.
06 LANDS/BLDGS	0.3	50.0%	INFLATION, .3.
** TOTAL	17.9	3.0%	

08-18-11-02-00 (21-72-9-14-02-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:50

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: COMMUNITY & RURAL DEVELOPMENT

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: ADMINISTRATION

EXPENDITURES & FUNDING	FISCAL YEAR 1980											(12) BILLS	(13) LEG.REC.
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.		
01 PERS. SERV.	391.9	425.1		7.5	450.9	450.9		428.4					
02 TRAVEL	49.4	90.8			96.2	96.2		97.2					
03 CONTRACTUAL	86.3	71.7		18.6	80.4	80.4		79.4					
04 COMMODITIES	4.2	4.7			4.9	4.9		4.9					
05 EQUIPMENT	1.8												
06 LANDS/BLDGS	.8	.6			.9	.9		.9					
07 GRANTS, CLMS	226.0												
08 MISC.													
** TOTAL EXPEND	760.4	592.9		26.1	633.3	633.3		610.8					
09 I-A TRANSFER	16.5												
10 FED. RECEIPT	284.0	284.0		18.6	284.0	284.0		284.0					
11 G. F. MATCH	71.0	71.0			71.0	71.0		71.0					
12 GENERAL FUND	405.4	237.9		7.5	278.3	278.3		255.8					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME		14.0			14.0	14.0		13.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS		168.0			168.0	168.0		156.0					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

STATE OF ALASKA -- BUDGET UNIT SUMMARY
PROGRAM: DEBT SERVICE

13:50

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: STATE BOND COMMITTEE

COMPONENT DESCRIPTION	FY79 ATH	RP & SUP	MAINT	REQUEST	GOV AND GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	LEG.REC.
REMOTE HOUSING	232.4		227.6	227.6	227.6					
PORT FACILITIES	1782.5		2296.4	2296.4	2296.4					
WATERS AND HARBORS	890.8		1054.0	1054.0	1054.0					
NATURAL DISASTER	385.0		384.5	384.5	384.5					
** TOTAL	3290.7		3962.5	3962.5	3962.5					
** CHANGE VERSUS FY79 ATH				20.4%	-100.0%	20.4%	-100.0%	-100.0%	-100.0%	
OBJECT DESCRIPTION										
MISC.	3290.7		3962.5	3962.5	3962.5					
FUNDING SOURCE										
GENERAL FUND	3290.7		3962.5	3962.5	3962.5					
** GENERAL FUND CHANGE VS. FY79 ATH				20.4%	-100.0%	20.4%	-100.0%	-100.0%	-100.0%	
POSITIONS										

08-21-01-01-00 (35-79-1-01-01-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:50

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: STATE BOND COMMITTEE

PROGRAM: DEBT SERVICE
SUB-PROGRAM: REMOTE HOUSING

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
08 MISC.	-4.8	-2.1%	REDUCTION IN REQUIREMENT, (4.8).
** TOTAL	-4.8	-2.1%	

08-21-01-01-00 (35-79-1-01-01-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:50

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: STATE BOND COMMITTEEPROGRAM: DEBT SERVICE
SUB-PROGRAM: REMOTE HOUSING

EXPENDITURES & FUNDING	FISCAL YEAR 1980											(12) BILLS	(13) LEG. REC.
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AND	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.		
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.	238.0	232.4			227.5	227.6			227.6				
** TOTAL EXPEND	238.0	232.4			227.6	227.6			227.6				
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	238.0	232.4			227.5	227.6			227.6				
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 NAN-MONTHS													

08-21-01-02-00 (35-79-1-01-02-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:50

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: STATE BOND COMMITTEE

PROGRAM: DEPT SERVICE
SUB-PROGRAM: PORT FACILITIES

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
08 MISC.	513.9	28.8%	INCREASE IN REQUIPEMENT, 513.9.
** TOTAL	513.9	28.8%	

08-21-01-02-00 (35-79-1-01-02-00)
 CATEGORY: DEVELOPMENT
 AGENCY: STATE BOND COMMITTEE

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:50

1/23/79

PROGRAM: DEBT SERVICE
 SUB-PROGRAM: PORT FACILITIES

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGs													
07 GRANTS, CLMS													
08 MISC.	1403.9	1782.5			2296.4	2296.4		2296.4					
** TOTAL EXPEND	1403.9	1782.5			2296.4	2296.4		2296.4					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	1403.9	1782.5			2296.4	2296.4		2296.4					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-21-01-03-00 (35-79-1-01-03-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:50

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: STATE BOND COMMITTEE

PROGRAM: DEPT SERVICE
SUB-PROGRAM: WATERS AND HARBORS

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
08 MISC.	163.2	18.3%	INCREASE IN EQUIPMENT, 163.2.
** TOTAL	163.2	18.3%	

08-21-01-03-00 (35-79-1-01-03-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:50

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: STATE BOND COMMITTEEPROGRAM: DEBT SERVICE
SUB-PROGRAM: WATERS AND HARBORS

----- F I S C A L Y E A R 1 9 8 0 -----

EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMO	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.	534.9	890.8			1054.0	1054.0		1054.0					
** TOTAL EXPEND	534.9	890.8			1054.0	1054.0		1054.0					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	534.9	890.8			1054.0	1054.0		1054.0					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-21-01-04-00 (35-79-1-01-04-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:50

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: STATE BOND COMMITTEE

PROGRAM: DEBT SERVICE
SUB-PROGRAM: NATURAL DISASTER

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
08 MISC.	-0.5	-0.1%	REDUCTION IN REQUIREMENT, (.5).
** TOTAL	-0.5	-0.1%	

08-21-01-04-00 (35-79-1-01-04-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:50

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: STATE BOND COMMITTEEPROGRAM: DEBT SERVICE
SUB-PROGRAM: NATURAL DISASTER

FISCAL YEAR 1980													
EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AND	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.	385.0	385.0			384.5	384.5		384.5					
** TOTAL EXPEND	385.0	385.0			384.5	384.5		384.5					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	385.0	385.0			384.5	384.5		384.5					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

Chapter 53. Municipal Assessment and Taxation.

Article

1. Municipal Property Tax (§§ 29.53.010—29.53.180)
2. Enforcement of Tax Liens (§§ 29.53.200—29.53.390)
3. City Property Tax (§§ 29.53.400—29.53.410)
4. Borough Sales and Use Taxes (§§ 29.53.415—29.53.420)
5. City Sales and Use Taxes (§§ 29.53.440—29.53.460)

Article 1. Municipal Property Tax.

Section

10. General property tax
20. Required exemptions
25. Optional exemptions and exclusions
30. Mining claims
35. Farm or agricultural lands
40. Mobile homes
50. Tax limitation
55. No limitation on taxes to pay bonds
60. Full and true value
70. Returns
80. Independent investigation

Section

90. Statement
95. Reevaluation
100. Assessment roll
110. Assessment notice
120. Corrections
130. Appeal
135. Board of equalization
140. Hearing
150. Supplementary assessment rolls
160. Tax adjustments on property affected by a natural disaster
170. Tax levy and rate
180. Rates of penalty and interest

Sec. 29.53.010. General property tax. Home rule and general law boroughs may levy (1) an areawide property tax for areawide functions, and (2) a property tax limited to the area outside cities for functions limited to the area outside cities. A property tax if levied must be assessed, levied and collected on real and personal property as provided in this chapter. (§ 2 ch 118 SLA 1972)

Taxation of personal property of Town of Fairbanks v. Independent resident located outside city. — See Meat Mkt., 4 Alaska 147 (1910).

91

§ 29.53.020

ALASKA STATUTES

§ 29.53.020

Sec. 29.53.020. Required exemptions. (a) The following property is exempt from general taxation:

- (1) municipal, state or federally owned property, except that private leaseholds, contracts or other interest in the property shall be taxable to the extent of those interests;
- (2) household furniture of the head of a family or a householder not exceeding \$500 in value;
- (3) property used exclusively for nonprofit religious, charitable, cemetery, hospital or educational purposes;
- (4) property of a nonbusiness organization composed entirely of persons with 90 days or more of active service in the armed forces of the United States whose conditions of service and separation were other than dishonorable, or the property of the auxiliary of such organization;
- (5) money on deposit;
- (6) the real property of certain residents of the state to the extent and subject to the conditions provided in (e) of this section.

(b) "Property used exclusively for religious purposes" includes the following property owned by a religious organization:

- (1) the residence of a bishop, pastor, priest, rabbi, minister or religious order of a recognized religious organization;
- (2) a structure, its furniture and its fixtures used solely for public worship, charitable purposes, religious administrative offices, religious education or a nonprofit hospital;
- (3) lots supporting and adjacent to a structure or residence mentioned in (1) or (2) of this subsection which are necessary to convenient use;
- (4) lots required by local ordinance for parking near a structure defined in (2) of this subsection.

(b) "Property used exclusively for religious purposes" includes the following property owned by a religious organization:

(1) the residence of the pastor, priest, rabbi, minister or religious order of a recognized religious organization;

(2) a structure, its furniture and its fixtures used solely for public worship, charitable purposes, religious education or a non-profit hospital;

(3) lots supporting and adjacent to a structure or residence mentioned in (1) or (2) of this subsection which are necessary to convenient use;

(4) lots required by local ordinance for parking near a structure defined in (2) of this subsection.

(c) Property described in (a) or (b) of this section from which income is derived is exempt only if that income is solely from use of the property by nonprofit religious, charitable, hospital, or educational groups for classroom space.

(d) Laws exempting certain property from execution under the Code of Civil Procedure (AS 09) do not exempt the property from taxes levied and collected by municipalities.

(e) The real property owned and occupied as a permanent place of abode by a resident 65 years of age or over is exempt from taxation of the assessed value of the real property. Only one exemption may be granted with respect to the same property and, if two or more persons are eligible for an exemption with respect to the same property, the

94

parties shall decide between or among themselves which shall receive the benefit of the exemption. No real property may be exempted under this subsection which the assessor determines, after notice and hearing to the parties concerned, has been conveyed to the applicant primarily for the purpose of obtaining the exemption. The determination of the assessor is appealable under AS 44.62.560 — 44.62.570.

(f) No exemption may be granted except upon written application for the exemption on a form prescribed by the state assessor for use by local assessors. The claimant must file the application no later than January 15 of the assessment year for which the exemption is sought, but during the same year the governing body of the municipality for good cause shown may waive the claimant's failure to make timely application for the exemption for that year and authorize the assessor to accept the application as if timely filed. The claimant must file a separate application for each assessment year in which the exemption is sought. If an application is filed within the required time and is approved by the assessor, he shall allow an exemption in accordance with the provisions of this section. If a claimant whose failure to file by January 15 of the assessment year has been waived as provided in this subsection and the application for exemption is approved, the amount of tax which the claimant may have already paid for the assessment year with respect to the property exempted shall be refunded to him. The assessor may at any time require proof in the form he considers necessary of the right and amount of an exemption claimed under this section.

(g) The state shall reimburse a borough or city, as appropriate, for the real property tax revenues lost to it by the operation of (e) of this section. However, reimbursement will be made to a borough or city for revenue lost to it only to the extent that the loss exceeds an exemption which was granted by the borough or city, or which upon proper application by an individual would have been granted by the borough or city, under § 25(a) of this chapter.

(h) Except as provided in (g) of this section, nothing in (e)—(i) of this section affects similar exemptions from property taxes granted by municipalities on September 10, 1972 or prevents municipalities from granting similar exemptions by ordinance as provided in § 25 of this chapter.

(am §§ 1, 2 ch 60 SLA 1973; am § 1 ch 65 SLA 1975; am § 1 ch 191 SLA 1976; am § 1 ch 217 SLA 1976; am §§ 1, 2 ch 229 SLA 1976; am § 1 ch 97 SLA 1977)

(i) In (e)—(i) of this section the term "real property" includes but is not limited to mobile homes, whether classified as real or personal property for municipal tax purposes. (§ 2 ch 118 SLA 1972)

may not exceed \$10,000 for any one residence.

(b) Municipalities may by ordinance

(1) classify boats and vessels for purposes of taxation and may establish the assessed valuation of boats and vessels on the basis of their registered or certificated net tonnage; a tax based upon a tonnage valuation shall not exceed \$5 a year for a boat or vessel of less than five net tons and shall not exceed \$15 a year for a boat or vessel of more than five net tons;

(2) classify and exempt from taxation

(A) the household furniture over \$500 in value and the effects of the head of a family or a householder; and

(B) the property of an organization not organized for business or profit-making purposes and used exclusively for community purposes, provided that income derived from rental of such property does not exceed the actual cost to the owner of the use by the renter; and

(C) historic sites, buildings and monuments;

(D) land of a nonprofit organization used for agricultural purposes if rights to subdivide the land are conveyed to the state and the conveyance includes a covenant restricting use of the land to agricultural purposes only; rights conveyed to the state under this subparagraph may be conveyed by the state only in accordance with AS 38.05.069(c).

(c) The provisions of (a) of this section notwithstanding,

(1) a home rule or first or second class borough may, by ordinance adopted without weighted voting, adjust its property tax structure in whole or in part to the property tax structure of a city within it, including but not limited to, excluding personal property from taxation, establishing exemptions, and extending the redemption period;

(2) a home rule or first class city shall have the same power to grant exemptions or exclude property from borough taxes that it has as to city taxes, provided that the exemptions or exclusions have been adopted as to city taxes and further provided that the city appropriate to the borough sufficient money to equal revenues lost by the borough because of the exemptions or exclusions, the amount to be determined annually by the assembly without weighted voting.

(3) a home rule or general law city within an organized borough may, by ordinance, adjust its property tax structure in whole or in part to the property tax structure of the borough, including but not limited to exempting or partially exempting property from taxation.

(d) Exemptions or exclusions from property tax which have been granted by home rule municipalities in addition to exemptions authorized or required by law, and which are in effect on September 10, 1972 and not later withdrawn, are not affected by this Act.

(e) Municipalities may by ordinance classify and exempt or partially exempt from taxation privately owned land, wet land and water areas

for which a scenic, conservation, or public recreation use easement is granted to a governmental body. To be eligible for a tax exemption, or partial exemption, the easement must be in perpetuity. However, the easement is automatically terminated before an eminent domain taking of fee simple title or less than fee simple title to the property so that the property owner is compensated at a rate which does not reflect the easement grant.

(f) A municipality may by ordinance exempt from taxation all or any part of the increase in assessed value of improvements to real property if an increase in assessed value is directly attributable to alteration of the natural features of the land or new maintenance, repair or renovation of an existing structure and if the alteration, maintenance, repair or renovation, when completed, enhances the exterior appearance or aesthetic quality of the land or structure. No exemption may be allowed under this subsection for the construction of an improvement to a structure if the principal purpose of the improvement is to increase the amount of space for occupancy or nonresidential use within the structure or for the alteration of land as a consequence of construction activity. An exemption provided in this subsection may continue for up to four years from the date the improvement is completed or from the date of approval for the exemption by the local assessor, whichever is later.

Sec. 29.53.025. Optional exemptions and exclusions. (a)
Municipalities may exclude or exempt or partially exempt residential property from taxation by ordinance ratified by the voters at a regular

96

or special election. An exclusion or exemption authorized by this section may not exceed \$10,000 for any one residence.

(b) Municipalities may by ordinance

(1) classify boats and vessels for purposes of taxation and may establish the assessed valuation of boats and vessels on the basis of their registered or certificated net tonnage; a tax based upon a tonnage valuation shall not exceed \$5 a year for a boat or vessel of less than five net tons and shall not exceed \$15 a year for a boat or vessel of more than five net tons;

(2) classify and exempt from taxation

(A) the household furniture over \$500 in value and the effects of the head of a family or a householder; and

(B) the property of an organization not organized for business or profit-making purposes and used exclusively for community purposes, provided that income derived from rental of such property does not exceed the actual cost to the owner of the use by the renter; and

(C) historic sites, buildings and monuments;

(D) land of a nonprofit organization used for agricultural purposes if rights to subdivide the land are conveyed to the state and the conveyance includes a covenant restricting use of the land to agricultural purposes only; rights conveyed to the state under this subparagraph may be conveyed by the state only in accordance with AS 38.05.069(c).

(c) The provisions of (a) of this section notwithstanding,

(1) a home rule or first or second class borough may, by ordinance adopted without weighted voting, adjust its property tax structure in whole or in part to the property tax structure of a city within it, including but not limited to, excluding personal property from taxation, establishing exemptions, and extending the redemption period;

(2) a home rule or first class city shall have the same power to grant exemptions or exclude property from borough taxes that it has as to city taxes, provided that the exemptions or exclusions have been adopted as to city taxes and further provided that the city appropriate to the borough sufficient money to equal revenues lost by the borough because of the exemptions or exclusions, the amount to be determined annually by the assembly without weighted voting.

(3) a home rule or general law city within an organized borough may, by ordinance, adjust its property tax structure in whole or in part to the property tax structure of the borough, including but not limited to exempting or partially exempting property from taxation.

(d) Exemptions or exclusions from property tax which have been granted by home rule municipalities in addition to exemptions authorized or required by law, and which are in effect on September 10, 1972 and not later withdrawn, are not affected by this Act.

(e) Municipalities may by ordinance classify and exempt or partially exempt from taxation privately owned land, wet land and water areas

97

for which a scenic, conservation, or public recreation use easement is granted to a governmental body. To be eligible for a tax exemption, or partial exemption, the easement must be in perpetuity. However, the easement is automatically terminated before an eminent domain taking of fee simple title or less than fee simple title to the property so that the property owner is compensated at a rate which does not reflect the easement grant.

(f) A municipality may by ordinance exempt from taxation all or any part of the increase in assessed value of improvements to real property if an increase in assessed value is directly attributable to alteration of the natural features of the land or new maintenance, repair or renovation of an existing structure and if the alteration, maintenance, repair or renovation, when completed, enhances the exterior appearance or aesthetic quality of the land or structure. No exemption may be allowed under this subsection for the construction of an improvement to a structure if the principal purpose of the improvement is to increase the amount of space for occupancy or nonresidential use within the

dwelling if the principal purpose of the improvement is to increase the amount of space for occupancy. An exemption provided in this subsection may continue for up to two years from the date the improvement is completed or from the date of approval of an application for the exemption by the local assessor, whichever is later. (§ 2 ch 118 SLA 1972; am § 2 ch 1 FSSLA 1973; am § 1 ch 33 SLA 1975; am § 1 ch 111 SLA 1976; am § 1 ch 26 SLA 1976; am § 1 ch 95 SLA 1977)

Sec. 29.53.030. Mining claims. The assessed value of an unimproved unpatented mining claim which is not producing, and a non-producing patented mining claim upon which the improvements originally required for patent have become useless and valueless through depreciation, removal or otherwise, is fixed at \$200 for each 20 acres or fraction of 20 acres. If the surface ground of a claim has a separate and independent value for nonmining uses, the real and personal property is assessed at its full and true value. (§ 2 ch 118 SLA 1972)

97

Sec. 29.53.035. Farm or agricultural lands. (a) Farm use lands included in a farm unit and not dedicated or being used for nonfarm purposes shall be assessed on the basis of full and true value for farm use, and shall not be assessed as if subdivided or used for some other nonfarm purpose. The assessor shall maintain records valuing the farm use land for both full and true value and farm use value. Should the farm use land be sold, leased, or otherwise disposed of for uses incompatible with farm use or be converted to a use incompatible with farm use by

98

the owner, the owner is liable to pay an amount equal to the additional tax at the current mill levy together with eight per cent interest for the preceding seven years, as though the land had not been assessed for farm use purposes. Payment by the owner shall be made to the state to the extent of its reimbursement for revenue loss under (e) of this section for the preceding seven years. The balance of the payment shall be made to the city or borough.

(b) An owner of farm use land must, to secure the assessment, make application to the assessor before February 1 of each year in which the assessment is desired. The application shall be made upon forms prescribed by the state assessor for the use of the local assessor and shall include information which may reasonably be required to determine the entitlement of the applicant. If the farm use land is leased for farm use purposes, the applicant shall furnish to the assessor a copy of the lease bearing the signatures of both lessee and lessor along with the completed application. The applicant shall furnish the assessor a copy of the lease covering the period for which the exemption is requested.

(c) In this section "farm use" means the use of land for raising and harvesting crops or for the feeding, breeding and management of livestock or for dairying or another agricultural use for profit or any combination thereof. To be farm use land, the owner or the lessee must be actively engaged in farming the land, and derive at least 10 per cent of his yearly gross income from the farm use land. The provisions of this section do not apply to land respecting which the owner has granted, and has outstanding, a lease or option to buy the surface rights. A property owner wishing to file for farm use classification having no history of farm-related income may submit a declaration of intent at the time of filing the application with the assessor setting out the intended use of the land and the anticipated percentage of income. An applicant using this procedure shall file with the assessor before February 1 of the following year a notarized statement of the percentage of gross income attributable to the farm use land. Failure to make the filing required in this subsection forfeits the exemption.

(d) In the event of a crop failure by an act of God the previous year, the owner or lessee may submit an affidavit affirming that 10 per cent of his gross income for the past three years was from farming.

(e) Subject to legislative appropriations for the purpose, the state shall reimburse a borough or city, as appropriate, for the real property tax revenues lost to it by the operation of this section. (§ 2 ch 118 SLA 1972; am § 1 ch 90 SLA 1974; am § 3 ch 229 SLA 1976)

Sec. 29.53.040. Mobile homes. Mobile homes, trailers, house trailers, trailer coaches and similar property used or intended to be used for residential, office or commercial purposes and attached to the land or connected to water, gas, electric or sewage facilities are classed as real property for tax purposes except where expressly classified as personal property by ordinance. This section does not apply to house trailers and mobile homes which are unoccupied and held for sale by persons engaged in the business of selling mobile homes. (§ 2 ch 118 SLA 1972)

incompatible with farm use" for "nonfarm use" and "eight per cent" for "five per cent" in the third sentence, inserted "at the current mill levy" in that sentence, and added "for the preceding seven years" at the end of the fourth sentence.

Sec. 29.53.045. Tax on oil and gas production and pipeline property. (a) A municipality may levy and collect taxes on taxable property taxable under AS 43.56 only by using one of the methods set out in (b) or (c) of this section.

(b) A municipality may levy and collect a tax on the full and true value of taxable property taxable under AS 43.56 as valued by the Department of Revenue at a rate not to exceed that which produces an amount of revenue from the total municipal property tax equivalent to \$1,500 a year for each person residing within its boundaries.

(c) A municipality may levy and collect a tax on the full and true value of that portion of taxable property taxable under AS 43.56 as assessed by the Department of Revenue which value, when combined with the value of property otherwise taxable by the municipality, does not exceed the product of 225 per cent of the average per capita assessed full and true value of property in the state multiplied by the number of residents of the taxing municipality. For purposes of this subsection the average per capita assessed full and true value of property in the state shall be calculated without regard to the assessed value of taxable property under AS 43.58.

(d) By February 1 of each assessment year a taxing municipality must inform the Department of Revenue which method of taxation the municipality will use.

(e) For purposes of this section, population shall be determined by the commissioner of community and regional affairs based on the latest statistics of the United States Bureau of the Census or on other reliable population data, and shall advise each municipality of its population as so determined by January 15 of each year. (§ 3 ch 1 FSSLA 1973; am § 6 ch 159 SLA 1975; am § 8 ch 107 SLA 1976)

Sec. 29.53.050. Tax limitation. (a) No municipality may levy and tax for any purpose in excess of three per cent of the assessed valuation of property within the municipality in any one year.

(b) No municipality, or combination of municipalities occupying the same geographical area, in whole or in part, may levy taxes (1) which

will result in tax revenues from all sources exceeding \$1,000 a year for each person residing within their boundaries or (2) upon values which, when combined with the value of property otherwise taxable by the municipality, exceed the product of 225 per cent of the average per capita assessed full and true value of property in the state multiplied by the number of residents of the taxing municipality. If two or more municipalities occupying the same geographical area, in whole or in part, attempt to levy a tax (1) the combined levy of which would result in tax revenues from all sources exceeding \$1,000 a year for each person residing within their boundaries or (2) upon value which, when combined with the value of property otherwise taxable by the municipality, exceed the product of 225 per cent of the average per capita assessed full and true value of property in the state multiplied by the number of residents of the taxing municipality, the commissioner of community and regional affairs shall apportion the lawful levy and equitably divide these revenues on the basis of need, services performed and other considerations in the public interest. For the purpose of this subsection, population shall be determined by the commissioner of community and regional affairs based on the latest statistics of the United States Bureau of the Census or on other reliable population data. For purposes of this subsection the average per capita assessed full and true value of property in the state shall be calculated without regard to the assessed value of taxable property under AS 43.58. (§ 2 ch 118 SLA 1972; am § 4 ch 1 FSSLA 1973; am § 5 ch 159 SLA 1975)

Sec. 29.53.055. No limitation on taxes to pay bonds. The limitations provided for in § 45 or 50 of this chapter do not apply to taxes levied or pledged to pay or secure the payment of the principal and interest on bonds. Taxes to pay or secure the payment of principal and interest on bonds may be levied without limitation as to rate or amount, regardless of whether the bonds are in default or in danger of default. (§ 2 ch 118 SLA 1972; am § 5 ch 1 FSSLA 1973; am § 6 ch 94 SLA 1977)

Sec. 29.53.060. Full and true value. (a) The assessor shall assess property at its full and true value as of January 1 of the assessment

year, except as provided in this section and §§ 30, 35 and 160 of this chapter. The full and true value is the estimated price which the property would bring in an open market and under the then prevailing market conditions in a sale between a willing seller and a willing buyer both conversant with the property and with prevailing general price levels.

(b) Assessment of business inventories may be based on the average monthly method of assessment rather than the value existing on January 1. The method used to assess business inventories shall be prescribed by the borough assembly. (§ 2 ch 118 SLA 1972)

(c) In the case of cessation of business during the tax year, the assembly may provide for reassessment of business inventories using the average monthly method of assessment for the tax year rather than the value existing on January 1 of the tax year, and for reduction and refund of taxes. In enacting an ordinance authorized by this section, the assembly may prescribe procedures, restrictions, and conditions of assessing or reassessing business inventories and of remitting or refunding taxes.

(am § 45 ch 53 SLA 1973; am § 1 ch 46 SLA 1974)

Sec. 29.53.070. Returns. (a) The assembly may require every person having ownership or control of or an interest in property to submit a return in the form prescribed by the assessor, based on property values existing on January 1, except as otherwise provided in this chapter.

(b) The assessor may, by written notice, require a person to provide additional information within 30 days. (§ 2 ch 118 SLA 1972)

Am. Jur. references.—38 Am. Jur.,
Municipal Corporations, § 381 et seq.;
51 Am. Jur., Taxation, § 53 et seq.

Sec. 29.53.080. Independent investigation. (a) The assessor is not bound to accept a return as correct. He may make an independent investigation of property returned or of taxable property upon which no return has been filed. In either case, the assessor may make his own valuation of the taxable property, which is prima facie evidence.

(b) For investigation, the assessor or his agent may enter any premise during reasonable hours and may examine property on the premises. He may examine all property records involved. A person shall, upon request, furnish to the assessor or his agent every facility and assistance for the purposes of the investigation. If refused entry, the assessor may seek a court order to compel entry.

(c) An assessor may examine a person on oath. Upon request, the person shall present himself for examination by the assessor. (§ 2 ch 118 SLA 1972)

Tax assessments as evidence in condemnation proceedings.—This section does not furnish the basis for the admissibility of tax assessments as evidence in condemnation proceedings. Given the limited purpose of the act, there is no indication that

the legislature intended to make tax assessments prima facie evidence of value in condemnation proceedings. State v. 45,621 Square Feet of Land, Sup. Ct. Op. No. 641 (File No. 1115), 475 P.2d 553 (1970).