

ALASKA LEGISLATURE SPECIAL COMMITTEE / SUBJECT FILES 86 / 2

379 SCOMM10: LOCAL GOVERNMENT STUDY 1979

SCOMM

#10:60

STATE OF ALASKA — OPERATING BUDGET SUMMARY

14:00

5/06/79

* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
2	OFFICE OF THE GOVERNOR						
	ALASKA HISTORICAL COMMISSION		207.0	344.2	347.0	344.2	137.2 66.2%
6	ALASKA ARTS COUNCIL						
8	ADMINISTRATION AND SUPPORT		250.0	261.3	301.1	288.6	38.6 15.3%
	GRANTS		1133.0	1150.0	1234.0	1421.8	288.8 25.5%
	*** PROGRAM TOTAL ***		1383.0	1411.3	1535.1	1710.4	327.4 23.6%
	*** AGENCY TOTAL ***		1590.0	1755.5	1882.1	2054.6	464.6 29.1%
	DEPARTMENT OF ADMINISTRATION						
10	TEACHER RETIREMENT						
	REGULAR TRS STATE		17187.4	16426.6	16426.6	17187.4	
	DEPARTMENT OF EDUCATION						
12	FINANCIAL SUPPORT PROGRAMS		19900.0	20269.3	20647.0	20647.0	747.0 3.7%
14	PUPIL TRANSPORTATION						
16	PUPIL TRANSPORTATION-PRIVATE		25011.1	24081.0	24081.0	24081.0	-930.1 -3.6%
18	DEBT RETIREMENT-LOCAL		2700.0	2700.0	2700.0	2700.0	
22	STUDENT LUNCH PROGRAM			60.0		60.0	100.0%
24	FINE ARTS CAMPS		2003.2	2003.2	2003.2	2003.2	
26	TOBACCO TAX DISTRIBUTION		6742.2	8790.2	8790.2	8790.2	2048.0 30.3%
28	LOCAL FORMULA-REAA		286.0	286.0	286.0	286.0	
30	SQS ASHA PAYMENTS		496.3		496.3		-496.3 -100.0%
32	BILINGUAL FUND		350.0	300.0		300.0	-50.0 -14.2%
34	REGIONAL RESOURCE CENTERS		11488.5	11488.5	11488.5	11488.5	
36	FEDERAL PROGRAMS		4181.1	3900.0	3900.0	3900.0	-281.1 -6.6%
38	TUITION STUDENTS		2736.2	1900.0	1900.0	1900.0	-836.2 -30.5%
40	BOARDING HOME GRANTS	-838.2	19584.1	17700.0	17700.0	17470.0	-2114.1 -10.7%
42	STATE CONTRACT PROGRAMS		700.0	700.0	700.0	620.0	-80.0 -11.3%
	RSVP	-80.0					
	*** PROGRAM TOTAL ***	-918.2	96178.7	94178.2	95042.2	94245.9	-1932.8 -2.0%
46	ADMINISTRATION & PROGRAM SUPPO		874.0	753.1	753.1	753.1	-120.9 -13.7%
48	ADMINISTRATIVE SERVICES		402.3	387.8	388.6	387.0	-14.5 -3.5%
50	FINANCIAL ACCOUNTING & AUDIT		817.3	740.2	740.2	740.2	-77.1 -9.3%
52	GENERAL OVERHEAD						
	TERMINAL LEAVE						
	*** PROGRAM TOTAL ***		2093.6	1881.1	1881.9	1881.1	-212.5 -10.0%
56	FOUNDATION PROGRAM COMPONENTS						
58	STUDENT ADM SUPPORT		161442.4	168031.1	168031.1	168031.1	588.7 0.3%
60	SPECIAL EDUCATION ADJUSTMENTS		22200.9	22032.1	22032.1	22032.1	-168.8 -0.7%
62	VOCATIONAL EDUC. ADJUSTMENTS		15202.3	14977.4	14977.4	14977.4	-224.9 -1.5%
64	BIA TRANSFER UNITS		200.0				-200.0 -100.0%
66	CORRESPONDENCE STUDY-DOE		1496.0	1145.1	1304.6	1145.1	-350.9 -23.5%
68	CORRESPONDENCE STUDY-LOCAL		3468.0	3437.2	3437.2	3437.2	-30.8 -0.8%
70	COMMUNITY SCHOOLS ADJUSTMENTS		1174.9	1174.9	1875.0	1229.9	55.0 4.6%
	BILINGUAL PROGRAM ADJUSTMENT		5786.5	5808.2	5808.2	5808.2	21.7 0.3%
	*** PROGRAM TOTAL ***		216971.0	216606.0	217465.6	216661.0	-310.0 0.0%
74	MUSEUMS		553.3	586.7	603.7	641.2	87.9 15.8%
	STATE LIBRARY						
78	REGULAR OPERATIONS		1735.0	1639.4	1639.4	1885.8	150.8 8.6%
80	ANCHORAGE MEDIA CENTER		504.4	484.4	484.4	484.4	-20.0 -4.0%
82	AK HEALTH SCI LIBRAR		158.6	137.4	161.3	161.3	2.7 1.6%
84	BLUE BOOK		9.0	9.0	9.0	9.0	
	*** PROGRAM TOTAL ***		2407.0	2270.2	2294.1	2540.5	133.5 5.5%
88	PUBLIC BROADCASTING COMMISSION	-125.0	2930.8	3452.1	2805.8	3844.4	913.6 31.1%
	PROGRAM EVALUATION						
92	K-12 EDUCATION PROGRAM		787.3	663.1	669.5	663.1	-124.2 -15.7%
94	CAREER & VOCATIONAL EDUCATION		657.1	626.9	626.9	626.9	-30.2 -4.5%
96	SPECIAL EDUCATION		344.6	310.8	321.0	532.2	187.6 54.3%
98	SUPPLEMENTAL PROGRAMS		883.0	883.0	883.0	883.0	
	*** PROGRAM TOTAL ***		2672.0	2483.8	2500.4	2705.2	33.2 1.1%
102	PROFESSIONAL TEACHING PRACTICE		108.5	77.0	77.0		-31.5 -29.0%
	EXECUTIVE ADMINISTRATION						
106	COMMISSIONER		833.0	666.4	672.3	666.4	-166.6 -20.0%
108	PLANNING INFO & RESEARCH		714.3	675.9	675.9	717.6	3.3 0.5%
110	BOARDS & COMMISSIONS		187.2	160.9	166.9	160.9	-26.3 -14.0%
	*** PROGRAM TOTAL ***		1734.5	1503.2	1515.1	1544.9	-189.6 -10.8%
114	PROJECT ETA		1874.0	1874.0	1874.0	1874.0	
	DEPARTMENT OF EDUCATION						
116	CROSS CULTURAL EDUCATION		422.8	337.6	337.6	337.6	-85.2 -20.1%
120	STUDENT FINANCIAL AID						
	SCHOLARSHIP LOAN PROGRAM		5800.0	7500.0	7500.0	8150.0	2350.0 40.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
122	SCHOLAR LOAN PROG-FF						
124	WICHE-STUDENT EXCHANGE PROG		767.8	766.1	878.5	878.5	110.7
126	STUDENT INCENTIVE GRANT PROG		152.0	240.8	240.8	240.8	88.8
	*** PROGRAM TOTAL ***		6719.8	8506.9	8619.3	9269.3	2549.5
130	POST SECONDARY EDUCATION COMM.						
132	GENERAL ADMINISTRATION		634.9	608.7	619.1	614.7	-20.2
134	STUDENT FIN. AID ADMIN.		568.6	536.0	536.6	536.0	-32.6
	CENTER FOR STAFF DEVELOPMENT						
	*** PROGRAM TOTAL ***		1203.5	1144.7	1155.7	1150.7	-52.8
138	ADULT EDUC & VOC TRAINING						
140	ADULT BASIC EDUCATION		1173.1	1173.1	1173.1	1173.1	
142	FIRE SERVICE TRAINING		91.4	91.4	91.4	91.4	
144	ADULT VOCATIONAL EDUCATION		109.9	109.9	109.9	109.9	
146	COMMUNITY SCHOOLS PLANNING		96.6				-96.6
148	CETA VOC. ED. GRANTS		212.0	212.0	212.0	212.0	-100.0%
	GRANTS ADMIN.		615.4	560.5	560.5	560.5	-54.9
	*** PROGRAM TOTAL ***		2298.4	2146.9	2146.9	2146.9	-151.5
152	SKILL CENTER						
	SKILL CENTER		2876.6	2604.8	2607.8	2902.8	26.2
156	VOCATIONAL REHABILITATION						
158	COUNSELING & PLACEMENT		2123.6	2088.3	2088.3	2088.3	-35.3
160	SERVICES TO CLIENTS	150.0	1977.8	2127.8	2127.8	2127.8	150.0
162	ADMINISTRATION		551.2	551.2	551.2	551.2	
164	SPECIALIZED FACILITIES	105.6	271.3	376.9	376.9	376.9	105.6
166	STATE SUPPORTED FAC			48.0		48.0	48.0
168	DISABILITY DETERMINATION		742.1	742.1	742.1	742.1	
170	EMPLOYMENT OF THE HANDICAPPED		58.1	58.1	58.1	58.1	
	INDEP. LIVING REHABILITATION		555.0	555.0	555.0	555.0	100.0%
	*** PROGRAM TOTAL ***		810.6	6547.4	6499.4	6547.4	823.3
	*** AGENCY TOTAL ***	-232.6	346768.6	346200.6	347426.5	348369.9	1601.3
	STATE BOND COMMITTEE						
172	DEBT SERVICE						
174	GENERAL EDUCATION		16426.6	16426.6	16426.6	16748.6	322.0
	LIBRARIES		599.0	599.0	599.0	599.0	
	*** PROGRAM TOTAL ***		17025.6	17025.6	17025.6	17347.6	322.0
*****	TOTAL EXPENDITURES	-232.6	382571.6	381408.3	382760.8	384959.5	2387.9
*****	FUNDING						
	FED. RECEIPT		756.7	22983.1	23838.0	23863.0	879.9
	GENERAL FUND	-687.3	333841.9	331913.4	332706.4	335777.2	1935.3
	OTHER FUNDS	-302.0	25746.6	25656.9	26191.4	25319.3	-427.3

STATE OF ALASKA — CAPITAL BUDGET SUMMARY

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	DEPARTMENT OF EDUCATION						
178	SEWARD SKILL CENTER					20.0	20.0 100.0%
	INDUSTRIAL LIBRARY						
180	STATE LIBRARY						
184	RARE ALASKANA		10.0		10.0	10.0	100.0%
	ANCHORAGE-WOODLAND PARK NEIGHB			100.0		100.0	100.0%
	*** PROGRAM TOTAL ***		10.0	100.0	10.0	110.0	1000.0%
	STATE MUSEUM						
188	ACQUISITIONS OF MUSEUM OBJECTS		56.0		56.0	56.0	100.0%
190	TRANSPORTATION MUSEUM			50.0		50.0	100.0%
192	SHELDON MUSEUM RENOVATION			87.2		87.2	100.0%
	*** PROGRAM TOTAL ***		56.0	137.2	56.0	193.2	245.0%
	PUBLIC BROADCASTING COMM						
196	TRANSMITTER EQUIP KSTK-WRANGEL		4.9		4.9		-100.0%
198	PORT HEIDEN-TV TRANS. INST.			12.5		12.5	100.0%
200	TV TRANS. & CABLE-ANVIK, HUGHE			37.5		37.5	100.0%
202	TV TRANS. & CABLE-TELIDA, MT.V			37.5		37.5	100.0%
204	TRANS & CABLE-STONY R,KALT,KOY			37.5		37.5	100.0%
206	KYUK TRANSLATOR-LIME VILLAGE			25.0		25.0	100.0%
208	KYUK TRANSLATOR-SHELDON PGINT			15.0		15.0	100.0%
210	LYNN CANAL PUBLIC BROADCASTING			61.0		61.0	100.0%
212	TV TRANSMITTER-SAND POINT			10.0		10.0	100.0%
214	KTOO-TV EARTH STAT-EQUITY MAT			25.0		25.0	100.0%
216	KTOO-TV MASTER VIDEO REC EQP.			75.0		75.0	100.0%
218	SEWARD - TV ANTENNA			40.0		40.0	100.0%
220	SITKA-SHELDON JACKSON-TV			16.0		16.0	100.0%
222	TALKEETNA-TV			15.0		15.0	100.0%
224	COOPER LANDING MINI TV			30.0		30.0	100.0%
226	GALENA-RADIO RECEIVING LINE			16.0		16.0	100.0%
228	TV TRANS., CABLE, TARIFF ALLAK			37.5		37.5	100.0%
230	TV TRANS. CABLE TARIFF-VEN, CH			37.5		37.5	100.0%
232	KTOO-TV TRANSLATOR-MENDEN			16.0		16.0	100.0%
	*** PROGRAM TOTAL ***		4.9	223.5	4.9	544.0	539.1 11002.0%
236	STATE CONTRACT PROGRAMS						
	KAWERAK, INC.-PAYMENT UTILITIE			189.8		189.8	100.0%
	*** AGENCY TOTAL ***		70.9	650.5	70.9	1057.0	986.1 1190.7%
	DEPARTMENT OF TRANSPORTATION						
240	ANCHORAGE SKILL CENTER						
	PURCHASE/CONSTRUCTION					1010.0	1010.0 100.0%
244	CITY/BOROUGH SCHOOL DISTRICTS						
246	MAT-SU SCHOOLS-ACCESS, ROAD			340.0		340.0	100.0%
248	HAINES-ELEM SCHOOL REPAIRS			250.0		250.0	100.0%
250	KLAWOCK-HIGH SCHOOL DESIGN STU			150.0		150.0	100.0%
252	KODIAK-DUZINKIE SCHOOL			100.0		100.0	100.0%
254	ANCHORAGE-EAST HIGH AUDITORIUM			150.0		150.0	100.0%
256	KAKE-HIGH SCHOOL AQUACULTURE			20.0		20.0	100.0%
258	WRANGELL-SCHOOL PROJ SHORTFALL			150.0		250.0	100.0%
260	KODIAK-CHINIAK SCHOOL REPAIRS			18.6		18.6	100.0%
262	DILLINGHAM-REMODEL, CONSTRUCT					4135.0	4135.0 100.0%
264	NOME-SCHOOL REPAIRS					100.0	100.0 100.0%
266	ST. MARY'S-ROOF REPAIR					208.0	208.0 100.0%
268	GALENA-RE-ROOF SCHOOL					65.0	65.0 100.0%
	BRISTOL BAY-PAY PAST INDEBT					600.0	600.0 100.0%
	*** PROGRAM TOTAL ***			1178.6		6386.6	6386.6 100.0%
272	ALASKA CENTRAL RAILBELT REAA					223.7	223.7 100.0%
274	ANDERSON-CONST. SHORTFALL					177.3	177.3 100.0%
	CANTWELL-CONST. SHORTFALL					401.0	401.0 100.0%
	*** PROGRAM TOTAL ***						
278	YUKON-KOYUKUK REAA					80.0	80.0 100.0%
280	NULATO-UPGRADE & GENERATOR					10.0	10.0 100.0%
282	RUBY-PLAY AREA UPGRADE					190.0	190.0 100.0%
	KALTAG-SCHOOL UPGRADE					280.0	280.0 100.0%
	*** PROGRAM TOTAL ***						
286	ALASKA GATEWAY REAA					144.0	144.0 100.0%
	TANACROSS-SCHOOL ADDITION						
290	YUKON FLATS REAA					40.0	40.0 100.0%
292	CHALKYITSIK-FACILITIES UPGRADE					125.0	125.0 100.0%
	STEVENS VILLAGE-SPACE EXP & UP					165.0	165.0 100.0%
	*** PROGRAM TOTAL ***						
	IDITAROD REAA						

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296	ANVIK-OIL STORAGE, WATER					280.0	280.0	100.0%
298	SHAGELUK-WATER & SEWAGE					280.0	280.0	100.0%
300	GRAYLING-SCHOOL CONSTRUCT					109.3	109.3	100.0%
302	MCGRATH-DISTRICT ADMIN BLDG					150.0	150.0	100.0%
304	MIKOLAI-CODE UPGRADES					10.0	10.0	100.0%
	*** PROGRAM TOTAL ***					829.3	829.3	100.0%
308	NORTHWEST ARCTIC REAA					467.9	467.9	100.0%
310	LIFE SAFETY PROJECTS					50.0	50.0	100.0%
312	SWIMMING EDUC & SAFETY					25.0	25.0	100.0%
	*** PROGRAM TOTAL ***					542.9	542.9	100.0%
316	COPPER RIVER REAA							
318	KENNY LAKE FOUNDATION REPR		75.0		75.0	75.0		
320	NABESNA SCHOOL-FIRE, CONSTRUCT			3.0		3.0	3.0	100.0%
	CHISTOCHINA-FIRE, CONSTRUCTION			3.5		3.5	3.5	100.0%
	*** PROGRAM TOTAL ***		75.0	6.5	75.0	81.5	6.5	8.6%
324	CHUGACH REAA							
326	CONST/EQUIP HI SCHOOL-TATITLEK		900.0		900.0	900.0		
	WHITTIER-SCHOOL COMPLETION					700.0	700.0	100.0%
	*** PROGRAM TOTAL ***		900.0		900.0	1600.0	700.0	77.7%
328	LAKE & PENINSULA REAA							
332	CHIGNIK LAKE-SCHOOL COMPLETION			100.0		100.0	100.0	100.0%
334	NEWHALEN REMODEL-SUPPLEMENTAL					190.0	190.0	100.0%
	BUILDING RENOVATION					116.9	116.9	100.0%
	*** PROGRAM TOTAL ***			100.0		406.9	406.9	100.0%
338	LOWER KUSKOKWIM REAA							
340	NELSON ISLAND FUEL FILL LINE			20.0		20.0	20.0	100.0%
342	BETHEL SCHS HEALTH & LIFE SAFE		563.5		563.5	563.5		
344	KONGIGANAK SCHOOL H & L SAFETY		197.0		197.0	197.0		
346	ATMAUTLUAK SCHOOL H & L SAFETY		109.6		109.6	109.6		
348	PLATINUM SCHOOL HEALTH & LIFE		41.0		41.0	41.0		
350	BETHEL SCHOOL-HEATING SYSTEM			70.0		70.0	70.0	100.0%
	BETHEL KILBUCK SCHOOL-KITCHEN			150.0		150.0	150.0	100.0%
	*** PROGRAM TOTAL ***		911.1	240.0	911.1	1151.1	240.0	26.2%
354	LOWER YUKON REAA							
356	HOOPER BAY HEALTH & LIFE SAFET		81.5		81.5	81.5		
358	MT VILLAGE H.S. HEALTH & LIFE		74.7		74.7	74.7		
360	FORTUNA LEDGE SCHOOL H & L SAF		81.6		81.6	81.6		
362	RUSSIAN MISSION HEALTH & L.S.		49.1		49.1	49.1		
364	PITKAS POINT SCH. H & L SAFETY		44.9		44.9	44.9	-44.9	-100.0%
366	EMMONAK SCHOOL H & L SAFETY		83.9		83.9	83.9		
	CONSTRUCTION SHORTFALLS					1300.0	1300.0	100.0%
	*** PROGRAM TOTAL ***		415.7		415.7	1670.8	1255.1	301.8%
370	BERING STRAITS REAA							
372	SHISHMAROF HEALTH & LIFE SAFETY		146.2		146.2	146.2	-146.2	-100.0%
374	KUYUK SCHOOL H & L SAFETY		158.4		158.4	158.4	-158.4	-100.0%
376	TELLER SCHOOL H & L SAFETY		65.1		65.1	65.1	-65.1	-100.0%
378	WALIS SCHOOL H & L SAFETY		425.1		425.1	425.1	-425.1	-100.0%
	UNALAKLEET-WHITE ALICE RENOV.					230.0	230.0	100.0%
	*** PROGRAM TOTAL ***		794.8		794.8	230.0	-564.8	-71.0%
382	KUSPUK REAA							
384	ANIAP-ELEMENTARY-FIRE, ELEC, HEA			26.0		26.0	26.0	100.0%
386	LOWER KALSKAG-FIRE CODE, FURN			9.0		9.0	9.0	100.0%
388	UPPER KALSKAG-WELL DRILLING			20.0		20.0	20.0	100.0%
390	ANIAP-WHITE ALICE RENOV.					250.0	250.0	100.0%
392	CROOKED CREEK-CONST. SHORTFALL					265.0	265.0	100.0%
	CROOKED CREEK-POWER					35.0	35.0	100.0%
	*** PROGRAM TOTAL ***			55.0		605.0	605.0	100.0%
	*** AGENCY TOTAL ***		3096.6	1580.1	3096.6	15504.1	12407.5	400.6%
*****	TOTAL EXPENDITURES		3167.5	2230.6	3167.5	16561.1	13393.6	422.7%
*****	FUNDING							
	GENERAL FUND		3167.5	2230.6	3167.5	16131.1	13163.6	415.5%
	OTHER FUNDS					230.0	230.0	100.0%

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	UNIVERSITY OF ALASKA						
	BOARD OF REGENTS						
4	REGENTS STAFF & SUPPORT		562.3	458.4	95.3	95.3	-467.0
6	FACULTY SABBATICAL LEAVE PROG.		210.1	189.0	150.0	150.0	-60.1
8	RECRUITMENT - RELOCATION		252.6	180.0	180.0	180.0	-72.6
10	INTERCOLLEGIATE ATHLETICS		682.9	678.1	612.0	995.9	313.0
12	REGENTS DISTRIBUTION						45.7%
	*** PROGRAM TOTAL ***		1707.9	1496.5	1037.3	1421.2	-286.7
	STATEWIDE ADMIN						-16.7%
16	STATEWIDE STAFF & SUPPORT	-97.9	3654.1	3203.7	3308.0	3432.0	-222.1
18	DATA PROCESSING SERVICE		3519.6	3310.8	3310.8	2483.1	-1036.5
20	RISK MANAGEMENT		1458.6	964.4	964.4	964.4	-494.2
22	STAFF BENEFITS		12511.2	12400.0	12400.0	12400.0	-111.2
24	PCA RATE INCREASE DISTRIB.		294.4				-294.4
	*** PROGRAM TOTAL ***	-97.9	21437.9	19878.9	19983.2	19279.5	-2158.4
	UNIV. CENTER-FBKS ACADEMIC						-10.0%
28	INSTRUCTION		11464.8	11258.7	11350.5	11357.8	-107.0
30	RESEARCH & PROF. CENTERS		443.6	443.6	443.6	443.6	
32	PUBLIC SERVICE-KUAC		1068.4	1048.6	1046.9	1048.6	-19.8
34	ACADEMIC SUPPORT		3943.9	3964.2	3847.8	3953.8	9.9
	*** PROGRAM TOTAL ***		16920.7	16715.1	16688.8	16803.8	-116.9
	UNIV. CENTER-FBKS OTHER						-0.6%
38	STUDENT SERVICES		1328.5	1281.8	1281.8	1314.3	-14.2
40	ADMIN. AND PLANT		11703.0	11496.0	11513.2	11497.5	-205.5
42	SUPPORT SERVICES-DISTRIBUTION						-1.7%
	*** PROGRAM TOTAL ***		13031.5	12777.8	12795.0	12811.8	-219.7
	UNIV. CENTER-ANCH ACADEMIC						-1.6%
46	INSTRUCTION		6452.9	6412.8	6538.4	6538.4	84.5
48	CENTERS		1092.3	1050.0	1050.7	1050.0	-42.3
50	ACADEMIC SUPPORT		2613.7	2713.4	2976.7	2791.1	-177.4
	*** PROGRAM TOTAL ***		10159.9	10176.2	10565.8	10379.5	219.6
	UNIV. CENTER-ANCH OTHER						2.1%
54	STUDENT SERVICES		867.3	813.4	813.4	813.4	-53.9
56	ADMIN. AND PLANT		4591.3	4276.1	4292.5	4277.6	-313.7
58	SUPPORT SERVICES-DISTRIBUTION						-6.7%
	*** PROGRAM TOTAL ***		5458.6	5089.5	5105.9	5091.0	-367.6
	UNIV. CENTER-JUNEAU ACADEMIC						-6.6%
62	SESC INSTRUCTION		1234.8	970.0	896.7	968.5	-266.3
64	JOCC INSTRUCTION		1583.4	1715.8	1576.7	1717.7	134.3
66	PUBLIC SERVICE			329.1	329.6	329.1	-0.5
68	ACADEMIC SUPPORT		582.5	531.0	560.9	560.9	-50.5
	*** PROGRAM TOTAL ***		3400.7	3545.9	3363.9	3576.2	-175.5
	UNIV. CENTER-JUNEAU OTHER						5.1%
72	STUDENT SERVICES	-11.0	347.8	222.3	222.8	222.3	-125.5
74	ADMIN. AND PLANT		1384.2	1410.8	1413.4	1412.3	-28.1
76	CONSOLIDATION FUNDS-UAJ & JOCC						2.0%
	*** PROGRAM TOTAL ***	-11.0	1732.0	1633.1	1636.2	1634.6	-97.4
	CC-STATEWIDE ADMIN						-5.5%
80	STATEWIDE STAFF & SUPPORT		900.5	991.4	872.9	912.4	11.9
82	CBU CONTRACT AGREEMENT		609.2		566.6		-609.2
84	CBU SALARY AGREEMENT						-100.0%
	*** PROGRAM TOTAL ***		1509.7	991.4	1439.5	912.4	-597.3
	ANCHORAGE CC-ACADEMIC						-39.5%
88	INSTRUCTION		8522.3	8521.4	8184.9	8184.9	-337.4
90	PUBLIC SERVICE		351.8	326.1	326.4	326.1	-25.7
92	ACADEMIC SUPPORT		1343.9	1248.2	1249.9	1248.2	-95.7
94	CHUGIAK/EAGLE RIVER COLLEGE EX			177.0	177.0	177.0	
	*** PROGRAM TOTAL ***		10218.0	10095.7	9938.2	9936.2	-281.8
	ANCHORAGE CC-OTHER						-2.7%
98	STUDENT SERVICES		829.2	523.0	524.1	523.0	-306.2
100	ADMIN. AND PLANT		629.6	584.9	584.9	584.9	-44.7
	*** PROGRAM TOTAL ***		1458.8	1107.9	1109.0	1107.9	-350.9
	KENAI PENIN. CC-ACADEMIC						-24.0%
104	INSTRUCTION		1133.6	1290.2	1083.1	1290.2	156.7
106	ACADEMIC SUPPORT		73.2	123.0	69.3	69.3	-3.9
	*** PROGRAM TOTAL ***		1206.7	1413.2	1152.4	1359.5	152.8
	KENAI PENIN. CC-OTHER						12.6%
110	STUDENT SERVICES		87.9	136.7	85.6	136.7	48.8
112	ADMIN. AND PLANT		376.5	404.4	360.6	360.6	-15.9
	*** PROGRAM TOTAL ***		464.4	541.1	446.2	497.3	32.9
	KETCHIKAN CC-ACADEMIC						7.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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5/06/79

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
116	INSTRUCTION		634.8	636.0	605.5	636.0	1.2
118	ACADEMIC SUPPORT		116.2	121.0	105.7	121.0	4.8
	*** PROGRAM TOTAL ***		751.0	757.0	711.2	757.0	6.0
122	KETCHIKAN CC-OTHER						
124	STUDENT SERVICES		25.8	24.2	24.2	24.2	-1.6
	ADMIN. AND PLANT		241.0	230.1	230.6	230.1	-10.9
	*** PROGRAM TOTAL ***		266.8	254.3	254.8	254.3	-12.5
128	KODIAK CC-ACADEMIC						
130	INSTRUCTION		590.8	558.1	560.0	558.1	-22.7
	ACADEMIC SUPPORT		71.0	65.7	69.2	65.7	-5.3
	*** PROGRAM TOTAL ***		661.8	623.8	629.2	623.8	-38.0
134	KODIAK CC-OTHER						
136	STUDENT SERVICES		37.4	37.6	37.6	37.6	0.2
	ADMIN. AND PLANT		303.2	288.8	290.6	288.8	-14.4
	*** PROGRAM TOTAL ***		340.6	326.4	328.2	326.4	-14.2
140	KOTZEBUE CC-ACADEMIC						
142	INSTRUCTION		147.3	224.8	163.3	199.5	32.2
	ACADEMIC SUPPORT		13.5	28.5	13.5	28.5	15.0
	*** PROGRAM TOTAL ***		180.8	253.3	176.8	228.0	47.2
146	KOTZEBUE CC-OTHER						
148	STUDENT SERVICES		143.5	150.9	140.8	140.8	-2.7
150	ADMIN. AND PLANT						
152	KUSKOKWIM CC-ACADEMIC						
154	INSTRUCTION	-48.0	1943.8	1828.6	1831.7	1828.6	-115.2
	ACADEMIC SUPPORT		225.3	222.5	217.2	222.5	-2.8
	YUPIK LANGUAGE CTR.		95.3	93.1	93.2	93.1	-2.2
	*** PROGRAM TOTAL ***	-48.0	2264.4	2144.2	2142.1	2144.2	-120.2
158	KUSKOKWIM CC-OTHER						
160	STUDENT SERVICES		120.3	118.3	118.5	118.3	-2.0
	ADMIN. & PLANT		602.2	561.6	562.5	584.6	-17.6
	*** PROGRAM TOTAL ***		722.5	679.9	681.0	702.9	-19.6
164	MAT-SU CC-ACADEMIC						
166	INSTRUCTION		469.9	446.2	477.6	477.6	7.7
168	ACADEMIC SUPPORT		84.2	78.0	79.6	78.0	-6.2
	EAGLE RIVER						
	*** PROGRAM TOTAL ***		554.1	524.2	557.2	555.6	1.5
172	MAT-SU CC-OTHER						
174	STUDENT SERVICES		33.3	33.1	33.3	33.1	-0.2
	ADMIN. AND PLANT		244.6	219.7	220.2	219.7	-24.9
	*** PROGRAM TOTAL ***		277.9	252.8	253.5	252.8	-25.1
178	NORTHWEST CC-ACADEMIC						
180	INSTRUCTION		988.2	962.5	963.5	962.5	-25.7
	ACADEMIC SUPPORT		45.8	46.8	45.6	44.8	-1.0
	*** PROGRAM TOTAL ***		1034.0	1009.3	1009.1	1007.3	-26.7
184	NORTHWEST CC-OTHER						
186	STUDENT SERVICES		7.5				-7.5
	ADMIN. AND PLANT		222.9	205.4	206.3	205.5	-17.4
	*** PROGRAM TOTAL ***		230.4	205.5	206.3	205.5	-24.9
190	PRINCE WM. SO. CC-ACADEMIC						
192	INSTRUCTION		117.7	109.6	109.6	109.6	-8.1
	ACADEMIC SUPPORT			5.0	5.0	5.0	100.0%
	*** PROGRAM TOTAL ***		117.7	114.6	114.6	114.6	-3.1
196	PRINCE WM. SO. CC-OTHER						
198	STUDENT SERVICES		5.0				-5.0
	ADMIN. AND PLANT		143.2	141.2	141.2	141.2	-2.0
	*** PROGRAM TOTAL ***		148.2	141.2	141.2	141.2	-7.0
202	SITKA CC-ACADEMIC						
204	INSTRUCTION		343.5	384.4	337.9	382.7	39.2
206	ACADEMIC SUPPORT		95.2	91.6	91.6	91.6	-3.6
	SHELDON JACKSON CONS.		73.1	73.1	73.1	73.1	
	*** PROGRAM TOTAL ***		511.8	549.1	502.6	547.4	35.6
210	SITKA CC-OTHER						
212	STUDENT SERVICES		17.2	17.7	17.7	17.7	0.5
	ADMIN. AND PLANT		97.4	95.9	96.1	95.9	-1.5
	*** PROGRAM TOTAL ***		114.6	113.6	113.8	113.6	-1.0
216	TANANA VALLEY CC-ACADEMIC						
218	INSTRUCTION	2.7	1805.6	1873.3	1771.8	1803.8	-1.8
	ACADEMIC SUPPORT		749.3	706.7	707.7	706.7	-42.6
	*** PROGRAM TOTAL ***	2.7	2554.9	2580.0	2479.5	2510.5	-44.4
222	TANANA VALLEY CC-OTHER						
224	STUDENT SERVICES		67.6	69.4	69.5	69.4	1.0
	ADMIN & PLANT		97.5				-97.5
	*** PROGRAM TOTAL ***		165.1	69.4	69.5	69.4	-95.7

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
228	RURAL EDUCATION-ACADEMIC INSTRUCTION		980.5	927.6	986.6	1084.1	103.6 10.5%
230	INSTRUCTION-CENTRAL SUPPORT						
232	RESEARCH & PROF. CENTERS		784.2	767.9	768.1	767.9	-16.3 -2.0%
234	ACADEMIC SUPPORT		182.6	168.1	169.1	268.1	85.5 46.7%
236	COOP. EXTENSION SERVICE		2501.7	2502.0	2413.1	2433.6	-68.1 -2.6%
	*** PROGRAM TOTAL ***		4449.0	4365.6	4336.9	4553.7	104.7 2.3%
240	RURAL EDUCATION-OTHER ADMINISTRATION						
244	STUDENT LOANS, SCHOLARSHIPS		1386.9	1386.9	1386.9	1392.2	5.3 0.3%
246	UNIVERSITY CENTERS		378.4	378.4	378.4	378.4	
	COMMUNITY COLLEGES		1765.3	1765.3	1765.3	1770.6	5.3 0.2%
	*** PROGRAM TOTAL ***						
250	AUXILIARY SERVICES		5765.6	5725.6	5765.6	5765.6	
252	UNIVERSITY CENTERS		1085.7	1085.7	1085.7	1085.7	
	COMMUNITY COLLEGES		6851.3	6851.3	6851.3	6851.3	
	*** PROGRAM TOTAL ***						
256	ORGANIZED RESEARCH						
258	INSTITUTE OF WATER RESOURCES	1.2	898.9	875.2	875.7	875.2	-23.7 -2.5%
260	AGRICULTURAL EXPERIMENT STATION	58.9	3709.5	3671.0	3768.5	3786.0	76.5 2.0%
262	ISER	1.4	1744.7	1689.7	1690.5	1689.7	-55.0 -3.1%
264	CENTER FOR CROSS CULTURAL ST.	1.3	848.1	797.6	799.2	797.6	-50.5 -6.0%
266	AEIDC	5.3	2149.3	2055.4	2058.9	2055.4	-93.9 -4.3%
268	COOP. FISHERIES RESEARCH UNIT		138.8				-138.8 -100.0%
270	MINERAL INDUSTRY REC. LAB.	2.2	660.7	637.6	638.7	937.6	276.9 41.8%
272	WAMI MEDICAL PROGRAM		386.6	397.8	378.3	397.8	11.2 2.8%
274	VETERINARY MEDICINE	105.3	10027.7	9792.7	9788.0	9792.7	-235.0 -2.2%
276	GEOPHYSICAL INSTITUTE	20.4	7576.8	7313.4	7315.5	7313.4	-263.4 -3.5%
278	INSTITUTE OF MARINE SCIENCE	3.6	4485.6	5727.6	5709.9	5727.6	1242.0 27.6%
280	INSTITUTE OF ARCTIC BIOLOGY	1.5	613.0	541.6	543.6	541.6	-71.4 -11.5%
282	BIOME CENTER		241.3	230.0	231.6	230.0	-11.3 -4.6%
284	COOP. WILDLIFE RESEARCH		1357.6				-1357.6 -100.0%
286	AK. COOP. PARK STUDIES UNIT		1910.1	1820.9	1822.1	1820.9	-89.2 -4.6%
288	SEA GRANT		12325.4	12300.4	12300.4	12300.4	-25.0 -0.1%
290	NAVAL ARCTIC RESEARCH LAB.		572.2	799.6	652.7	652.6	80.4 14.0%
292	DEVELOP. PROGRAMS & PROJECTS						
294	RESEARCH ADMIN. SUPPORT						
	FOREST SOILS LABORATORY						
	*** PROGRAM TOTAL ***	197.1	49646.3	48650.5	48573.6	48918.5	-727.8 -1.5%
298	UNIVERSITY DEBT SERVICE - OTHER		2104.3	2104.3	2104.3	2104.3	
300	REVENUE BONDS		515.4	515.4	515.4	515.4	
	OTHER		2619.7	2619.7	2619.7	2619.7	
	*** PROGRAM TOTAL ***						
	*** AGENCY TOTAL ***	42.9	165078.5	160462.2	159919.6	160220.0	-4858.5 -2.9%
304	STATE BOND COMMITTEE						
	DEBT SERVICE						
	UNIVERSITY OF ALASKA		10982.3	10982.3	10982.3	11222.0	239.7 2.1%
	***** TOTAL EXPENDITURES	42.9	176060.8	171444.5	170901.9	171442.0	-4618.8 -2.5%
	***** FUNDING						
	FED. RECEIPT		45751.5	45251.0	45635.9	45120.6	-630.9 -1.3%
	GENERAL FUND	-15.0	89165.7	85386.1	84291.3	85596.1	-3569.6 -4.0%
	OTHER FUNDS	57.9	41143.6	40807.4	40974.7	40725.3	-418.3 -1.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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5/06/79

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	UNIVERSITY OF ALASKA						
	UNIVERSITY CENTER-ANCHORAGE						
308	LAB EQUIPMENT-CHEMISTRY					112.2	112.2 100.0%
310	LAB EQUIPMENT-BIOLOGY					121.1	121.1 100.0%
312	LAND ACQUISITION-SKI JUMP					25.0	25.0 100.0%
314	INTERCOLLEGIATE ATH-EQUIPMENT					27.0	27.0 100.0%
316	LIBRARY BOOKS			725.0		725.0	725.0 100.0%
318	HOF EQUIP-ANTHROPOLOGY					49.3	49.3 100.0%
320	SCHOOL OF NURSING-EQUIPMENT					88.3	88.3 100.0%
322	ADMISSIONS & REC-EQUIPMENT					9.3	9.3 100.0%
324	CAS-EQUIPMENT					148.8	148.8 100.0%
326	SCHOOL OF BUSINESS-EQUIPMENT					30.1	30.1 100.0%
328	SCHOOL OF EDUCATION-EQUIPMENT					11.4	11.4 100.0%
	*** PROGRAM TOTAL ***			725.0		1347.5	1347.5 100.0%
	UNIVERSITY CENTER-FAIRBANKS						
332	SECURITY-AMBULANCE REPLACEMENT		31.3	31.3	31.3	31.3	31.3 100.0%
334	FIRE STATION-PUMPER VEHICLE		3.9	3.9	3.9	3.9	3.9 100.0%
336	SECURITY-INTERCOM SYSTEM		1.5	1.5	1.5	1.5	1.5 100.0%
338	MUSEUM EQUIPMENT			50.2		50.2	50.2 100.0%
340	KUAC EQUIPMENT			5.7		5.7	5.7 100.0%
342	MINERAL INDUSTRY-EQUIPMENT			24.6		24.6	24.6 100.0%
344	LABORATORY VENTILATION		6.0	6.0	6.0	6.0	6.0 100.0%
346	UPGRADE SKI TRAINS			12.0		12.0	12.0 100.0%
348	CONSTITUTION HALL-EXTERIOR			49.5		49.5	49.5 100.0%
350	ORCHESTRA-RECORDING 'URSA MAJO			5.0		5.0	5.0 100.0%
352	LIBRARY-RARE ALASKA BOOKS, MAP			10.0		10.0	10.0 100.0%
354	ICE HOCKEY RINK-SEAT CAPS			30.0		30.0	30.0 100.0%
356	ARCTIC CHAMBER OCHR-TOURING			20.0		20.0	20.0 100.0%
	*** PROGRAM TOTAL ***		42.7	229.7	42.7	249.7	207.0 484.7%
	UA-ORGANIZED RESEARCH						
360	ANIMAL WASTE DISPOSAL SYSTEM			120.0		120.0	120.0 100.0%
362	BOILER REPLACEMENT		120.0		120.0	-120.0	-100.0%
364	FEED & SEED LAB REPAIRS		128.0		128.0	-128.0	-100.0%
366	LIVESTOCK BARN CODE UPGRADE		66.6		66.6	-66.6	-100.0%
368	FEED MILL-BUILDING & PELLET M1			80.0		80.0	80.0 100.0%
370	AEIDC-HALRUS & BOWHEAD WHALE S			300.0		300.0	300.0 100.0%
372	AEIDC-FISH & GAME RESOURCES-YU			110.0		110.0	110.0 100.0%
374	AEIDC-SCIENCE CONFERENCE			12.0		12.0	12.0 100.0%
376	RESEARCH EQUIPMENT			100.0		100.0	100.0 100.0%
	*** PROGRAM TOTAL ***		314.6	610.0	314.6	722.0	407.4 129.5%
	UA-AUXILIARY SERVICES						
380	HOUSING-SMOKE DETECTION SYSTEM		3.6	3.6	3.6	3.6	3.6 100.0%
382	GRAPHICS-OFFSET PRESS REPLACEM			40.0		40.0	40.0 100.0%
384	WOOD CENTER-EQUIPMENT REPLACEM			21.7		21.7	21.7 100.0%
	*** PROGRAM TOTAL ***		3.6	65.3	3.6	65.3	61.7 1713.8%
	COMMUNITY COLLEGES						
388	KENAI-ENTRANCE, WALKWAY IMPROV		98.0		98.0	-98.0	-100.0%
390	KODIAK-SPRINKLER SYSTEM		64.0		64.0	-64.0	-100.0%
392	KOTZEBUE-LIBRARY BOOKS					15.0	15.0 100.0%
394	KOTZEBUE-EQUIPMENT					10.0	10.0 100.0%
396	NORTHWEST-LIBRARY BOOKS					27.5	27.5 100.0%
398	PRINCE WM SD-CONSTRUCTION					150.0	150.0 100.0%
400	KUSKOKWIM-LIBRARY BOOKS					27.5	27.5 100.0%
	*** PROGRAM TOTAL ***		162.0		162.0	230.0	68.0 42.0%
	*** AGENCY TOTAL ***		522.9	1630.0	522.9	2614.5	2091.6 400.0%
	***** TOTAL EXPENDITURES		522.9	1630.0	522.9	2614.5	2091.6 400.0%
	***** FUNDING						
	GENERAL FUND		522.9	1630.0	522.9	2204.5	1681.6 321.5%
	OTHER FUNDS					410.0	410.0 100.0%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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* * * * * SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
2	OFFICE OF THE GOVERNOR						
	ALASKA PLAN			250.0	200.0	250.0	250.0 100.0%
4	VOLUNTEER SERVICES						
	VOLUNTEER SERVICES	-79.5	79.5	75.3			-79.5 -100.0%
	*** AGENCY TOTAL ***	-79.5	79.5	325.3	200.0	250.0	170.5 214.5%
6	DEPARTMENT OF ADMINISTRATION						
	LONGEVITY BONUS		13629.2	13629.2	13607.6	13607.6	-21.6 -0.1%
	PIONEERS HOMES						
10	SITKA		2587.3	2491.9	2427.2	2498.3	-85.0 -3.3%
12	FAIRBANKS		2556.2	2483.1	2522.7	2516.0	-40.2 -1.5%
14	PALMER		2294.0	2230.4	2206.2	2205.4	-88.6 -3.8%
16	KOTZEBUE		809.9	611.9	809.9	809.9	
18	ANCHORAGE		2650.8	2587.5	2535.5	2625.4	-25.4 -1.0%
20	CENTRAL OFFICE		121.2	90.7	118.2	145.4	24.2 20.0%
	*** PROGRAM TOTAL ***		11019.4	10695.5	10619.7	10800.4	-219.0 -2.0%
	*** AGENCY TOTAL ***		24648.6	24324.7	24227.3	24408.0	-240.6 -1.0%
22	DEPARTMENT OF REVENUE						
	CHILD SUPPORT ENFORCEMENT		2271.1	1934.6	1911.2	1934.3	-336.5 -14.7%
24	DEPARTMENT OF EDUCATION						
	YOUTH EMPLOYMENT SERVICES		79.0		202.5	150.0	71.0 89.8%
	DEPARTMENT OF HEALTH & SOCIAL SERVICES						
	ASSISTANCE PAYMENTS						
28	AFDC	1113.0	22734.5	22734.5	23276.9	22734.5	
30	AID TO THE BLIND		118.8	118.8	118.8	118.8	
32	AID TO THE DISABLED	123.4	3659.4	3659.4	3616.0	3782.8	123.4 3.3%
34	GENERAL RELIEF		866.4	600.0	650.0	650.0	-216.4 -25.0%
	*** PROGRAM TOTAL ***	1236.4	27379.1	27112.7	27661.7	27286.1	-93.0 -0.2%
38	PUBLIC ASSISTANCE ELIGIBILITY						
	ELIGIBILITY DETERMINATION	320.0	4057.1	3748.4	3702.4	4377.1	320.0 7.8%
40	STAFF DEVELOPMENT		181.4	181.4	130.4	130.4	-51.0 -28.0%
	*** PROGRAM TOTAL ***	320.0	4238.5	3929.8	3832.8	4507.5	269.0 6.2%
	PROGRAM SERVICES						
44	HOMEMAKER SERVICES		1160.4	1160.4	1150.0	1150.0	-10.4 -0.8%
46	FOSTER CARE		2878.1	2786.0	2732.9	3088.1	210.0 7.2%
48	INSTITUTIONAL CARE		5537.4	4341.1	4256.6	4898.8	-638.6 -11.5%
50	DAY CARE		214.4	214.4	180.0	214.4	
52	YOUTH SERVICES		127.2	348.4	364.7	348.4	221.2 173.8%
54	ADULT SUPPORTIVE SERVICES	-175.0	175.0			892.3	717.3 409.8%
	*** PROGRAM TOTAL ***	-175.0	10092.5	8850.3	8684.2	10592.0	499.5 4.8%
	SOCIAL SERVICES						
58	SOUTHCENTRAL REGION		2212.7	2528.8	2055.1	2528.8	316.1 14.2%
60	NORTHERN REGION		1163.0	1213.2	1109.1	1299.8	136.8 11.7%
62	SOUTHEASTERN REGION		447.6	437.9	413.5	437.9	-9.7 -2.1%
64	WESTERN REGION		709.6	695.2	656.7	685.4	-24.2 -3.3%
66	NORTHWESTERN REGION		494.4	477.5	454.7	454.7	-39.9 -8.0%
68	SOUTHERN REGION		468.3	506.1	446.5	505.9	37.4 8.0%
70	WRANGELL						
	*** PROGRAM TOTAL ***		5496.0	5858.7	5135.6	5912.5	416.5 7.5%
	SOCIAL SERVICES ADMINISTRATION						
74	CENTRAL OFFICE		977.4	1377.6	1142.4	806.6	-170.8 -17.5%
76	STAFF DEVELOPMENT	-56.7	456.0	307.1		360.4	-95.5 -21.0%
	*** PROGRAM TOTAL ***	-56.7	1433.4	1684.7	1142.4	1167.0	-266.4 -18.5%
78	WIN		682.8	682.8	646.0	727.8	45.0 6.5%
	OFFICE ON AGING						
82	ADMINISTRATION		589.9	492.6	693.1	765.0	175.1 29.6%
84	GRANTS		3906.2	3906.2	5178.7	5208.7	1302.5 33.2%
86	TITLE IX		1464.2	1387.0			-1464.2 -100.0%
	*** PROGRAM TOTAL ***		5960.3	5785.8	5871.8	5973.7	13.4 0.1%
88	OLD AGE ASSISTANCE PAYMENTS	285.0	3121.1	3141.4	3406.1	3141.4	20.3 0.6%
	ADMINISTRATION (DHSS)						
92	COMMISSIONERS OFFICE		1021.6	471.7	997.0	466.0	-555.6 -54.3%
94	DIRECTORS OFFICE		367.5	336.0	347.1	335.8	-31.7 -8.5%
96	PERSONNEL		476.4	447.0	461.1	452.8	-23.6 -5.0%
98	SUPPLY		255.9	232.6	250.9	233.1	-22.8 -8.8%
100	FINANCE		768.2	716.7	718.8	736.3	31.9 4.1%
102	GRAPHIC ARTS		59.3	57.7	59.3	53.9	-5.4 -9.0%
104	HUMAN SERVICES PLANNING		212.4	120.5	130.7	121.0	-91.4 -43.0%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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* * * * * SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	*** PROGRAM TOTAL ***		3161.3	2382.2	2964.9	2398.9	-762.4 -24.0%
	OFFICE OF INTERNAL REVIEW						
108	ADMINISTRATION		104.9	101.0	102.9	101.0	-3.9 -3.6%
110	AUDIT		444.1	426.9	366.4	366.4	-77.7 -17.5%
112	COLLECTION		43.3	42.1	42.5	42.1	-1.2 -2.7%
114	FRAUD INVESTIGATION		123.7	114.4	117.2	107.9	-15.8 -12.7%
116	CONTRACT INTERNAL AUDIT		47.7	47.7	23.8	23.8	-23.9 -50.0%
	*** PROGRAM TOTAL ***		763.7	732.1	652.8	641.2	-122.5 -16.0%
118	QUALITY CONTROL		569.3	496.9	406.9	496.9	-72.4 -12.6%
120	TITLE XX OFFSET						
	*** AGENCY TOTAL ***	1609.7	62898.0	60657.4	60405.2	62845.0	-53.0 0.0%
	DEPARTMENT OF LABOR						
	EMPLOYMENT SECURITY						
124	EMPLOYMENT SERVICES		8509.6	7613.5	8270.8	8270.8	-238.8 -2.7%
126	UNEMPLOYMENT INSURANCE		10483.1	8902.3	10433.2	10433.1	-50.0 -0.5%
128	SUPPORT SERVICES		1316.3	1075.2	1316.3	1257.1	-59.2 -4.5%
130	FRAUD INVESTIGATION	30.5	444.6	322.6	475.1	400.4	-74.7 -16.8%
	*** PROGRAM TOTAL ***	30.5	20753.6	17913.6	20495.4	20361.4	-392.2 -1.8%
132	GAAB CETA CONTRACT						
134	WIN (DOL)		1089.0	1089.0	1089.0	1089.0	0.0 0.0%
136	LABOR MARKET INFORMATION		545.9	545.9	545.9	545.9	0.0 0.0%
138	COMMISSIONER'S OFFICE (LABOR)		551.5	481.2	486.8	500.1	-18.3 -3.8%
140	ADMINISTRATIVE SERVICES		2310.8	2014.4	2010.2	2127.3	-103.5 -4.8%
	*** AGENCY TOTAL ***	30.5	25250.8	22044.1	24627.3	24623.7	-3.6 -0.0%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
142	VETERANS SERVICES		75.2	75.2	75.2	75.2	0.0 0.0%
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS						
	SENIOR CITIZENS TAX RELIEF						
146	HOMEOWNERS' PROPERTY TAX EXEMP		2535.0	2535.0	2535.0	2535.0	0.0 0.0%
148	RENTERS' EQUIVALENCY, REBATE		200.1	200.1	200.1	200.1	0.0 0.0%
150	WATER & SEWER ASSES. DEFER		256.5	256.5	256.5	256.5	0.0 0.0%
152	MOTOR VEHICLE EXEMPTION		150.0	150.0	150.0	150.0	0.0 0.0%
	*** PROGRAM TOTAL ***		3141.6	3141.6	3141.6	3141.6	0.0 0.0%
154	CHILD ASSISTANCE		2308.0	2508.1	2298.5	2508.1	200.1 8.6%
156	WINTERIZATION	443.5	784.2	784.2	1227.7	1227.7	443.5 56.5%
	CETA						
160	CLASSROOM TRAINING		3458.1	3458.1	3458.1	3458.1	0.0 0.0%
162	ON THE JOB TRAINING		1141.8	1141.8	1141.8	1141.8	0.0 0.0%
164	WORK EXPERIENCE		1692.0	1692.0	1692.0	1692.0	0.0 0.0%
166	PUBLIC SERVICE EMPLOYMENT		8784.9	8784.9	8784.9	8784.9	0.0 0.0%
168	SERVICES TO CLIENTS		454.3	454.3	454.3	454.3	0.0 0.0%
170	ADMINISTRATION		2273.3	2231.4	2231.4	2629.4	398.0 17.8%
172	EMP. STABILIZATION COM.						
	*** PROGRAM TOTAL ***		17804.4	17762.5	17965.4	18160.5	396.1 2.2%
174	SENIOR CITIZEN HOUSING DEVELOP		83.4	83.4	83.4	83.4	0.0 0.0%
176	VOLUNTEER SERVICES	79.5					
	*** AGENCY TOTAL ***	523.0	24121.6	24279.8	24791.2	25195.9	404.3 1.7%
	STATE BOND COMMITTEE						
	DEBT SERVICE						
180	PIONEERS HOMES	164.7	1158.1	1158.1	1158.1	1322.8	164.7 14.1%
182	SENIOR CITIZEN HOUSING		880.3	880.3	880.3	880.3	0.0 0.0%
	*** PROGRAM TOTAL ***	164.7	2038.4	2038.4	2038.4	2203.1	164.7 8.0%
	***** TOTAL EXPENDITURES	2248.4	141462.2	135679.5	138478.3	141685.5	223.3 0.1%
	***** FUNDING						
	FED. RECEIPT	959.4	60662.9	57269.0	59917.3	60550.1	-112.8 -0.1%
	GENERAL FUND	1289.0	72189.4	70191.7	70001.1	72803.1	613.7 0.8%
	OTHER FUNDS		8609.9	8218.8	8559.9	8332.3	-277.6 -3.1%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	DEPARTMENT OF ADMINISTRATION					
	PIONEER HOMES					
184	FAIRBANKS SMOKE BARRIER	200.0		200.0	200.0	
186	SITKA KITCHEN REPAIRS		30.0		30.0	100.0%
188	KOTZ SR CT CTR - GENERATOR		34.6		34.6	100.0%
	*** PROGRAM TOTAL ***	200.0	64.6	200.0	264.6	32.2%
	DEPARTMENT OF HEALTH & SOCIAL SERVICES					
	YOUTH CENTER DEVELOPMENT					
190	CITY OF CRAIG YOUTH CENTER		50.0		50.0	100.0%
192	PETERSBURG YOUTH CENTER		40.0		40.0	100.0%
194	INUUNAILIQ YOUTH PROJECT BOARD		88.0		88.0	100.0%
	*** PROGRAM TOTAL ***		178.0		178.0	100.0%
	SOCIAL SERVICES					
196	GRANT TO LODGE, INC.		15.0		15.0	100.0%
198	GRANT TO DEAN'S CAFE, INC.		20.0		20.0	100.0%
200	YOUTH ALTER SERVICES NETWORK				20.0	100.0%
202	ANCHORAGE CHILD ABUSE BOARD				100.0	100.0%
204	ABUSED WOMEN'S AID IN CRISIS				150.0	100.0%
206	WOMEN'S RESOURCE CENTER GRANT				100.0	100.0%
	*** PROGRAM TOTAL ***		35.0		405.0	100.0%
	SENIOR CITIZENS					
208	PETERSBURG SEWER LINE		120.0		120.0	100.0%
210	FRBKS CENTER ADDITION		200.0		200.0	100.0%
212	HYDABURG SITE PREPARATION		10.0		10.0	100.0%
214	SOUTHCENTRAL DENTAL SOCIETY		25.0		25.0	100.0%
	*** PROGRAM TOTAL ***		330.0		355.0	100.0%
	*** AGENCY TOTAL ***		543.0		938.0	100.0%
	DEPARTMENT OF LABOR					
	FRBKS NORTH STAR BORO					
216	COMM INFO OFF GRANT		25.0		25.0	100.0%
218	COALITION FOR ECONOMIC JUSTICE		25.0		25.0	100.0%
	*** AGENCY TOTAL ***		50.0		50.0	100.0%
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
	SENIOR CITIZENS					
220	JUNEAU RESIDENTIAL CARE UNIT				1200.0	100.0%
	***** TOTAL EXPENDITURES	200.0	657.6	200.0	2452.6	1126.2%
	***** FUNDING					
	GENERAL FUND	200.0	657.6	200.0	2452.6	1126.2%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	DEPARTMENT OF HEALTH & SOCIAL SERVICES						
	NURSING						
4	FIELD NURSING		4061.8	4153.1	3822.3	4153.1	91.3
6	HOME HEALTH SERVICE		59.5	51.7	57.1	51.7	-7.8
8	ADMINISTRATION		794.8	719.4	735.1	724.8	-70.0
10	EARLY SCREENING		236.2	230.9	217.3	230.9	-5.3
	*** PROGRAM TOTAL ***		5152.3	5155.1	4831.8	5160.5	8.2
	COMMUNICABLE DISEASE CONTROL						
14	TB CONTROL		698.6	658.2	589.9	652.0	-46.6
16	VENEREAL DISEASE CONTROL		251.4	232.1	251.4	230.2	-21.2
18	IMMUNIZATION	150.0	108.9	94.7	100.6	241.1	132.2
20	EPIDEMIOLOGY		316.0	310.4	235.0	305.1	-10.9
	*** PROGRAM TOTAL ***	150.0	1374.9	1295.4	1176.9	1428.4	53.5
	ENVIRONMENTAL HEALTH						
24	GENERAL SANITATION		1367.1	1252.8	1315.1	1290.0	-77.1
26	RADIATION PROTECTION						
	*** PROGRAM TOTAL ***		1367.1	1252.8	1315.1	1290.0	-77.1
	CHILD & FAMILY HEALTH						
30	FAMILY PLANNING		140.9	140.9			-140.9
32	MATERNAL & CHILD HEALTH		350.5	339.0	448.6	461.2	110.7
34	HANDICAPPED CHILDREN		1569.9	1581.0	1579.5	1547.1	-22.8
36	COMMUNICATIVE DISORDERS		526.3	475.9	507.9	481.3	-45.0
38	CHILD DEVELOPMENT SERVICE		281.4	282.8	240.5	262.5	-18.9
40	ADMINISTRATION		128.5	119.5	125.2	117.4	-11.1
42	NUTRITION	221.5	518.6	410.5	499.3	470.5	-48.1
44	SPECIAL EDUCATION GRANTS		344.8	340.9	344.8	344.8	
	*** PROGRAM TOTAL ***	221.5	3860.9	3654.5	3745.8	3684.8	-176.1
	LABORATORIES						
48	REGIONAL LABS		1452.1	1348.2	1416.8	1429.8	-22.3
50	ADMINISTRATION		133.5	124.9	125.9	117.6	-15.9
	*** PROGRAM TOTAL ***		1585.6	1473.1	1542.7	1547.4	-38.2
	CERTIFICATION & LICENSING						
52	CERTIFICATION & LICENSING						
56	PUBLIC HEALTH ADMINISTRATION		689.9	721.4	643.4	839.4	149.5
58	HEALTH EDUCATION		169.3	154.8	163.5	153.5	-15.8
60	MUNICIPALITY OF ANCHORAGE		600.0	600.0	600.0	700.0	100.0
	*** PROGRAM TOTAL ***		1459.2	1476.2	1406.9	1692.9	233.7
	EMERGENCY MEDICAL SERVICES						
64	ADMINISTRATION	15.8	276.4	276.4	237.2	292.2	15.8
66	ADVISORY COUNCIL		31.0	31.0	21.7	31.0	
68	GRANTS	556.8	725.0	725.0	526.0	907.3	182.3
	*** PROGRAM TOTAL ***	572.6	1032.4	1032.4	784.9	1230.5	198.1
	MEDICAID						
72	HOSPITALS	1066.7	5617.7	5617.7	6684.4	5617.7	
74	PHYSICIAN SERVICES	1217.6	2819.2	2819.2	4036.8	2819.2	
76	OTHER SERVICES	435.8	735.1	735.1	1170.9	735.1	
78	EARLY SCREENING	480.0	1711.5	1504.0	1947.1	1711.5	
80	NURSING HOMES	1342.6	16199.0	15825.6	17541.6	15825.6	-373.4
82	STATE INSTITUTIONS						
84	INDIAN HEALTH SERVICE		6807.6	6807.6	6557.6	6557.6	-250.0
	*** PROGRAM TOTAL ***	4542.7	33890.1	33309.2	37938.4	33266.7	-623.4
	GENERAL RELIEF MEDICAL						
88	HOSPITALS	1356.8	4147.9	4147.9	3966.1	4147.9	
90	PHYSICIANS SERVICES	899.7	1150.3	1150.3	1138.5	1150.3	
92	OTHER SERVICES	473.4	1224.1	1224.1	1224.1	1224.1	
94	NURSING HOMES	231.7	683.9	683.9	683.9	683.9	
96	CATASTROPHIC		754.2	754.2	754.2	754.2	
98	RESIDENTIAL/HOME CARE						
	*** PROGRAM TOTAL ***	2961.6	7960.4	8126.8	7766.8	8126.8	166.4
100	PUBLIC ASSISTANCE ADMIN		1069.1	889.3	939.6	910.9	-158.2
	DATA SERVICES						
104	DATA SERVICES		1565.2	1364.3	1416.7	1424.5	-144.7
106	VITAL STATISTICS		573.1	469.9	539.9	465.2	-107.9
108	IMPAIRMENT REGISTRY						
	*** PROGRAM TOTAL ***		2142.3	1834.2	1956.6	1889.7	-252.6
	PLANNING & RESEARCH						
112	HEALTH PLANNING		638.8	600.8	247.3	602.9	-35.9
114	RESOURCE DEVELOPMENT		594.2	507.6	442.8	496.4	-97.8
116	ADMINISTRATION		131.5	122.4	131.5	121.2	-10.3
118	STATE HLTH PLANNING COMMITTEE		94.0	48.5	88.9	48.5	-45.5

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * HEAL/H * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	*** PROGRAM TOTAL ***		1458.5	1279.3	910.5	1269.0	-189.5 -13.0%
	ALCOHOL AND DRUG ABUSE						
122	ADMINISTRATION	64.9	851.7	672.3	672.4	779.8	-71.9 -8.3%
124	ALCOHOL ABUSE GRANTS		2619.3	2619.3	2619.3	2732.3	120.0 4.5%
126	DRUG ABUSE GRANTS	91.3	994.0	994.0	994.0	1085.3	91.3 9.1%
	*** PROGRAM TOTAL ***	156.2	4465.0	4285.6	4285.7	4604.4	139.4 3.0%
128	ALASKA PSYCHIATRIC INSTITUTE		7440.3	7440.3	6452.0	7708.5	268.2 3.5%
130	CONTRACT FORENSIC SERVICES		271.7	271.7	271.7	271.7	
	COMM MH SERVICES						
134	REGIONAL ADMINISTRATION		95.2	87.8	89.2	87.8	-7.4 -7.7%
136	FAIRBANKS REGIONAL MENTAL HEALTH		154.0	140.8	141.2	140.8	-13.2 -8.5%
138	JUNEAU REGIONAL MENTAL HEALTH		318.3	299.7	308.1	299.7	-18.6 -5.7%
140	COMMUNITY M H GRANTS		2533.0	2533.0	2460.0	2652.0	119.0 4.6%
142	EMERGENCY HOSPITAL CARE		44.0	44.0			-44.0 -100.0%
	*** PROGRAM TOTAL ***		3144.5	3105.3	2998.5	3180.3	35.8 1.0%
144	HARBORVIEW		5831.8	5310.7	5647.4	5566.8	-265.0 -4.5%
146	COUNCIL/HANDICAPPED & GIFTED		150.0	150.0	150.0	150.0	
	COMMUNITY DD SERVICES						
150	REGIONAL ADMINISTRATION		60.6	57.1			-60.6 -100.0%
152	RESIDENTIAL CARE		1740.2	1740.2	2227.2	1930.2	190.0 10.8%
154	FAMILY SUPPORT		998.8	998.8	1108.8	1192.8	194.0 19.3%
	*** PROGRAM TOTAL ***		2799.6	2796.1	3336.0	3123.0	323.4 11.5%
	M H ADMINISTRATION AND SUPPORT						
158	CENTRAL OFFICE ADMINISTRATION		563.8	509.3	577.1	556.8	-7.0 -1.1%
160	MH ADV COUNCIL & FUND ADV BOAR		21.2	21.2	15.9	15.9	-5.3 -25.0%
162	DEMONSTRATION GRANTS		221.2	221.2		221.2	
	*** PROGRAM TOTAL ***		806.2	751.7	593.0	793.9	-12.3 -1.5%
	*** AGENCY TOTAL ***	8604.6	87261.9	84899.7	86050.3	86896.2	-365.7 -0.3%
	STATE BOND COMMITTEE						
164	DEBT SERVICE	-208.9	2455.4	2455.4	2455.4	2246.5	-208.9 -8.5%
	HEALTH FACILITIES						
	***** TOTAL EXPENDITURES	8395.7	89717.3	87355.1	90505.7	89142.7	-574.6 -0.5%
	***** FUNDING						
	FED. RECEIPT	3380.1	25649.5	28114.0	29946.8	27111.6	1462.1 5.6%
	GENERAL FUND	4595.3	53946.2	49167.6	50035.9	51537.3	-2408.9 -4.5%
	OTHER FUNDS	420.3	10121.6	10073.5	10523.0	10493.8	372.2 3.6%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	DEPARTMENT OF HEALTH & SOCIAL SERVICES					
166	NORTON SOUND HEALTH CORP		18.0		18.0	18.0
	INDIRECT COSTS GRANT					100.0%
168	EMERGENCY MEDICAL SERVICES		12.0		12.0	12.0
170	FAIRBANKS RADIOS		102.7		102.7	102.7
172	MAUNELUK ASSOCIATION		35.0		35.0	35.0
174	DELTA JUNCTION EQUIPMENT		20.0		20.0	20.0
	TOK AREA EQUIPMENT GRANT		149.7		169.7	169.7
	*** PROGRAM TOTAL ***					100.0%
176	HEALTH FACILITIES DEVELOPMENT		110.9		110.9	110.9
178	KIPNUK VILLAGE HEALTH CENTER		30.9		30.9	30.9
180	BETHEL PREMATERNAL HOME		300.0		300.0	300.0
182	BETHEL HALFWAY HOUSE		400.0		400.0	400.0
184	GALENA HEALTH CENTER ADDITION		100.0		100.0	100.0
186	SELDOVIA HEALTH CLINIC		100.0		100.0	100.0
188	TENAKEE HEALTH CENTER		15.0		15.0	15.0
190	TOK CLINIC GRANT		25.0		25.0	25.0
192	TOK X-RAY MACHINE		8.0		8.0	8.0
	MCGRATH CLINIC UPGRADE		141.8		1089.8	1089.8
	*** PROGRAM TOTAL ***					100.0%
194	NOME COMMUNITY CENTER				30.0	30.0
	DRUG PREVENTION GRANT				300.0	300.0
196	MENTAL HEALTH FACILITIES				1607.5	1607.5
	API RENOVATION		309.5		1607.5	1607.5
	*** AGENCY TOTAL ***					100.0%
*****	TOTAL EXPENDITURES		309.5		1607.5	1607.5
*****	FUNDING					100.0%
	GENERAL FUND		309.5		1607.5	1607.5

STATE OF ALASKA — OPERATING BUDGET SUMMARY
 * * * * * NATURAL RESOURCE MANAGEMENT * * * * *

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SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
2	OFFICE OF THE GOVERNOR						
	LIMITED ENTRY		1336.9	1210.4	1250.0	1210.4	-126.5 -9.5%
	FISHERIES COMMISSIONS						
6	INTERNATIONAL NORTH PACIFIC		25.0	9.0	25.0	25.0	
8	INTERNATIONAL FISHERIES		155.9	130.9	129.7	155.9	
10	PACIFIC MARINE FISHERIES		29.0	29.0	29.0	29.0	
12	LAW OF THE SEA		20.0	14.8	8.3	8.3	-11.7 -58.5%
	*** PROGRAM TOTAL ***		229.9	183.7	192.0	218.2	-11.7 -5.0%
16	COASTAL ZONE MANAGEMENT	648.5	4141.5	3898.1	3961.1	4546.6	405.1 9.7%
18	CZM ADMINISTRATION		152.4	144.8	152.4	144.8	-7.6 -5.0%
	NOAA		4293.9	4042.9	4113.5	4691.4	397.5 9.2%
	*** PROGRAM TOTAL ***	648.5	4293.9	4042.9	4113.5	4691.4	397.5 9.2%
20	STATE PIPELINE SURVEILLANCE		1658.3			754.8	-903.5 -54.5%
24	GAS PIPELINE REVIEW		38.6		15.8	-37.6	-100.0%
26	OIL PIPELINE SURVEILLANCE		11.7			-11.7	-100.0%
	PIPELINE SURVEILLANCE-SPEC. PR		1708.6		15.8	754.8	-953.8 -55.7%
	*** PROGRAM TOTAL ***	648.5	1708.6		15.8	754.8	-953.8 -55.7%
	*** AGENCY TOTAL ***	648.5	7569.3	5437.0	5571.3	6874.8	-694.5 -9.1%
28	DEPARTMENT OF REVENUE						
	FISH & GAME LICENSING		289.5	264.1	259.0	259.0	-30.5 -10.5%
	DEPARTMENT OF NATURAL RESOURCES						
32	MANAGEMENT AND ADMINISTRATION						
34	OFFICE OF THE COMMISSIONER		974.3	614.5	795.9	870.8	-103.5 -10.5%
36	OFFICE OF THE ASSOC. COMM.						
38	PIPELINE ADMIN & SUPPORT						
40	COASTAL ZONE COORDINATION		766.2	705.5		750.3	-15.9 -2.0%
42	PLANNING AND RESEARCH		89.6		84.2	-89.6	-100.0%
44	TEMPORARY D-2 OPERATIONS						
46	PLANNING UNIT						
	STATE-FEDERAL COMMISSION						
	*** PROGRAM TOTAL ***		1830.1	1320.0	880.1	1621.1	-209.0 -11.3%
	MINERAL AND ENERGY MANAGEMENT						
50	LEASING MGMT		259.4	205.4	222.2	301.3	41.9 16.1%
52	PETROLEUM MGMT		789.9	893.1	717.1	789.9	
54	MINERALS MGMT		55.6	50.5	52.5	52.5	-3.1 -5.5%
56	ADMINISTRATION		409.0	393.7	294.4	393.7	-15.3 -3.6%
	*** PROGRAM TOTAL ***		1513.9	1542.7	1286.2	1537.4	23.5 1.5%
60	GEOLOGICAL & GEOPHYSICAL PROGR						
62	RESOURCE INVESTIGATIONS	50.0	1219.7	971.4	1025.0	1113.9	-105.8 -8.6%
64	PUBLICATIONS		114.5	110.1	169.6	146.1	31.6 27.5%
66	MINERAL LABORATORY	112.2	261.0	228.7	231.6	340.9	79.9 30.5%
68	REGULATIONS AND INFORMATION		190.3	165.3	172.3	175.2	-15.1 -7.8%
	ADMINISTRATION		237.7	213.8	226.9	213.8	-23.9 -10.0%
	*** PROGRAM TOTAL ***	162.2	2023.2	1689.3	1825.4	1989.9	-33.3 -1.5%
72	OIL & GAS						
76	CONSERVATION		1707.9	1439.9	1544.0	1695.4	-12.5 -0.6%
	ROYALTY OIL AND GAS BOARD		207.8	143.9	162.3	143.9	-63.9 -30.7%
80	LAND MANAGEMENT						
82	CENTRAL OFFICE		1365.9	845.2	1264.0	1264.0	-101.9 -7.5%
84	LAND & WATER DIRECTOR		170.3	162.7	149.5	149.5	-20.8 -12.1%
	WATER MANAGEMENT		403.5	291.9	310.0	355.7	-47.8 -11.7%
	*** PROGRAM TOTAL ***		1939.7	1299.8	1723.5	1769.2	-170.5 -8.7%
88	LANDS ADMINISTRATION & SUPPORT						
90	LANDS MANAGEMENT		1279.3	952.5	1188.7	952.5	-326.8 -25.5%
	CLASSIFICATION		1002.3	816.8	932.6	816.8	-185.5 -18.5%
	*** PROGRAM TOTAL ***		2281.6	1769.3	2121.3	1769.3	-512.3 -22.5%
94	ADMINISTRATION & SUPPORT						
	CADAstral ENGINEERING		3314.7	3241.9	3221.4	3225.4	-89.3 -2.6%
98	FOREST PROTECTION & MANAGEMENT						
100	FIRE PROTECTION-STATE		221.9	221.9	162.9	182.1	-39.8 -17.8%
102	FIRE PROTECTION-BLM		371.9	371.9	371.9	371.9	
104	RESEARCH & TECHNICAL		126.2	103.6	108.0	103.6	-22.6 -17.8%
106	MANAGEMENT AND TIMBER SALES		250.3	21.1	217.6	217.2	-33.1 -13.1%
	ADMINISTRATION		246.6	189.0	187.0	227.0	-19.6 -7.8%
	*** PROGRAM TOTAL ***		1216.9	1103.0	1047.4	1101.8	-115.1 -9.5%
	DISTRICT OPERATIONS						
110	SOUTHEAST DISTRICT		956.4	860.9	881.0	860.9	-95.5 -10.0%
112	SOUTHCENTRAL DISTRICT		2667.9	2108.6	2461.9	2461.9	-206.0 -7.6%
114	NORTHCENTRAL DISTRICT		1992.4	1806.6	1836.0	1836.0	-156.4 -7.7%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
116	*** PROGRAM TOTAL ***		5616.7	4776.1	5178.9	5158.8	-457.9 -8.1%
	CONSERVATION ACTION CORPS		523.1	460.2	483.4	460.2	-62.9 -12.0%
	PARKS & RECREATION-DISTRICTS						
120	MAT-SU	3.0	463.6	420.1	437.8	463.6	
122	CHUGACH	2.0	451.4	404.5	429.4	451.4	
124	KENAI-KODIAK	-11.1	288.9	219.5	274.3	288.9	
126	SOUTHEAST	3.0	252.4	225.0	234.4	252.4	
128	COPPER BASIN	.7	146.3	127.0	139.3	146.3	
130	INTERIOR	1.0	379.8	342.1	357.4	379.8	
132	OPERATIONS ADMINISTRATION		50.7	45.6	49.0	50.7	
	*** PROGRAM TOTAL ***	-1.4	2033.1	1783.8	1921.6	2033.1	
136	PARK MANAGEMENT						
	PARK DEVELOPMENT	-4.3	235.3	193.7	198.5	193.7	-41.6 -17.6%
138	STATE-FEDERAL COORDINATION		96.6	96.6	90.6	90.6	-6.0 -6.1%
140	ADMINISTRATION & SUPPORT		318.9	254.1	297.7	280.9	-38.0 -11.0%
	*** PROGRAM TOTAL ***	-4.3	650.8	544.4	586.8	565.2	-85.6 -13.1%
142	HISTORIC RESOURCE MANAGEMENT	-2.2	372.6	299.5	351.3	300.6	-72.0 -19.2%
	*** AGENCY TOTAL ***	154.3	25232.1	21414.7	22333.6	23371.3	-1860.8 -7.3%
	DEPARTMENT OF FISH & GAME						
	COMMERCIAL FISH						
146	RESEARCH		2741.3	2117.8	2429.8	2523.4	-217.9 -7.8%
148	MANAGEMENT	65.0	4905.5	4255.0	4544.2	4500.0	-405.5 -8.2%
150	ADMINISTRATION AND SUPPORT		1522.5	976.4	976.4	990.5	-62.0 -5.8%
152	FEDERAL AID PROGRAMS		1539.2	1346.9	1377.5	1401.3	-137.9 -9.0%
154	SPECIAL PROJECTS		740.0	740.0	303.8	740.0	
	*** PROGRAM TOTAL ***	65.0	10978.5	9436.1	9631.7	10155.2	-823.3 -7.5%
	SPORT FISH						
158	INVESTIGATIONS AND RESEARCH		2740.0	2444.2	2393.9	2457.7	-282.3 -10.2%
160	MANAGEMENT	73.4	811.2	750.6	731.2	792.9	-18.3 -2.2%
162	SPORT FISH RESTORATION		62.4	46.9	52.5	52.5	-9.9 -15.8%
164	ADMINISTRATION		235.4	223.3	217.4	235.4	
166	KING SALMON OFFICE				135.8	153.3	100.0%
	*** PROGRAM TOTAL ***	73.4	3849.0	3465.0	3530.8	3691.8	-157.2 -4.0%
	F.R.E.D.						
170	OPERATIONS		7395.0	5730.5		6195.6	-1199.4 -16.1%
172	ENGINEERING SUPPORT						
174	ADMINISTRATION		869.2	680.5		680.5	-188.7 -21.6%
176	TECHNOLOGY AND DEVELOPMENT		1377.9	1120.6		1102.7	-275.2 -20.0%
	*** PROGRAM TOTAL ***		9642.1	7531.6		7978.8	-1663.3 -17.2%
	ADMINISTRATION AND SUPPORT						
180	OFFICE OF THE COMMISSIONER	15.9	328.6	675.2	285.1	742.7	414.1 126.0%
182	PUBLIC COMMUNICATION		220.1	186.4	194.8	187.9	-32.2 -14.5%
184	ADMINISTRATIVE SERVICES		2308.6	2198.4	2195.1	2198.4	-110.2 -4.7%
186	HOUSING PROGRAM						
188	VESSELS		1418.5	1369.6	1341.1	1406.7	-11.8 -0.7%
	*** PROGRAM TOTAL ***	15.9	4275.8	4429.6	4016.1	4535.7	259.9 6.0%
	GAME						
192	INVESTIGATIONS AND RESEARCH		5289.8	4539.8	4618.6	4539.8	-750.0 -14.1%
194	MANAGEMENT		442.0	442.0	413.5	513.5	71.5 16.1%
196	HUNTER SAFETY		122.4	122.4	96.1	99.5	-22.9 -18.6%
198	ADMINISTRATION AND SUPPORT		399.4	395.4	375.4	399.4	
	*** PROGRAM TOTAL ***		6253.6	5503.6	5503.6	5552.2	-701.4 -11.1%
202	BOARDS OF FISH AND GAME						
	BOARDS OF FISH & GAME		399.7	342.3	244.2	249.3	-150.4 -37.5%
206	FISH & GAME SUPPORT SERVICES						
	SUBSISTENCE SECTION		845.9	1274.8	677.2	1174.8	328.9 38.8%
	HABITAT PROTECTION						
210	MARINE/COASTAL HABITAT MGMT						
212	LAND AND WATER PROTECTION						
214	LAND AND WATER CONSERVATION		305.8	279.1		284.2	-21.6 -7.0%
216	ADMINISTRATION AND SUPPORT		198.1	179.2		179.2	-18.9 -9.5%
218	ENVIRONMENTAL MONITORING		531.8	465.0		465.0	-66.8 -12.5%
220	SPECIAL FEDERAL PROJECTS		455.5	455.5		455.5	
222	OIL PIPELINE MONITORING						
224	GAS PIPELINE MONITORING		1691.3	50.1		819.0	-872.3 -51.5%
226	NORTH SLOPE HALL ROAD		55.4	50.1		50.1	-5.3 -9.5%
	*** PROGRAM TOTAL ***		3237.9	1428.9		2253.0	-984.9 -30.3%
	*** AGENCY TOTAL ***	154.3	39482.5	33411.9	23603.6	35590.8	-3891.7 -9.8%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY
 * * * * * NATURAL RESOURCE MANAGEMENT * * * * *

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SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	DEPARTMENT OF PUBLIC SAFETY						
	PROTECTION						
230	ENFORCEMENT		5525.1	4836.1	4954.4	4917.1	-608.0 -11.0%
232	DIRECTORS OFFICE		606.7	565.6	564.5	580.5	-26.2 -4.2%
234	AIRCRAFT SECTION		820.9	784.3	746.0	795.0	-25.9 -3.1%
236	MARINE ENFORCEMENT		1447.3	1244.7	1380.5	1405.5	-41.8 -2.8%
	*** PROGRAM TOTAL ***		8400.0	7430.7	7645.4	7698.1	-701.9 -8.3%
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION						
	WATER PROGRAMS						
240	WATER POLLUTION CONTROL	5.6	424.5	407.4		423.9	-0.6 0.0%
242	WATER SUPPLY		786.0	755.5	713.7	764.0	-22.0 -2.7%
244	FACILITY CONSTRUCTION AND OPER		479.6	208.6	215.0	345.3	-134.3 -28.0%
246	DIRECTORS OFFICE		125.7	91.0	97.9	121.3	-4.4 -3.5%
248	ENVIRONMENTAL ANALYSIS		443.8	329.9	361.1	334.9	-108.9 -24.5%
	*** PROGRAM TOTAL ***	5.6	2259.6	1792.4	1387.7	1989.4	-270.2 -12.0%
	TERRESTRIAL PROGRAMS						
252	AIR QUALITY		240.5	198.6	219.1	207.3	-33.2 -13.7%
254	LAND USE		348.0	177.1	177.6	329.0	-19.0 -5.5%
256	DIRECTORS OFFICE		99.6	92.3	92.4	96.6	-3.0 -3.0%
	*** PROGRAM TOTAL ***		688.1	468.0	409.1	632.9	-55.2 -8.0%
	ADMINISTRATION AND SUPPORT						
260	OFFICE OF THE COMMISSIONER		336.3	303.4	309.0	314.2	-22.1 -6.5%
262	ADVISORY BOARD		12.5			12.5	-100.0%
264	MANAGEMENT SERVICES		343.9	301.4	315.4	309.4	-34.5 -10.0%
266	TECHNICAL SERVICES		406.5	315.9	324.9	325.8	-80.7 -19.8%
268	PROGRAM COORDINATION		494.6	413.2		413.2	-81.4 -16.5%
	*** PROGRAM TOTAL ***		1593.8	1333.9	949.3	1362.6	-231.2 -14.5%
	OIL PIPELINE MONITORING						
272	OIL PIPELINE MONITORING						
274	GAS PIPELINE IMPACT		610.6			178.8	-431.8 -70.6%
	*** PROGRAM TOTAL ***		610.6			178.8	-431.8 -70.6%
	REGIONAL OFFICES						
278	SOUTHEAST REGION		385.2	260.6	267.5	272.0	-113.2 -29.3%
280	SOUTHCENTRAL REGION		759.5	544.1	583.1	601.2	-158.3 -20.7%
282	NORTHERN REGION		664.1	496.1	507.0	516.4	-147.7 -22.1%
284	PRINCE WILLIAM SOUND REGION		191.0	150.6	154.5	150.6	-40.4 -21.1%
	*** PROGRAM TOTAL ***		1999.8	1451.4	1512.1	1540.2	-459.6 -23.0%
	TANK & OIL TERM SAFE						
288	TANKER & OIL TERMINAL SAFETY		450.8			250.0	-200.8 -44.5%
	*** AGENCY TOTAL ***	5.6	7602.7	5045.7	4338.2	5953.9	-1648.8 -21.6%
	STATE BOND COMMITTEE						
	DEBT SERVICE						
292	FISH AND GAME FACILITIES	-33.6	3911.3	3911.3	3911.3	3973.9	62.6 1.5%
294	WATER AND SEWER	-20.1	5149.7	5149.7	5149.7	5129.6	-20.1 -0.3%
296	PARKS AND RECREATION	-33.6	1341.5	1341.5	1341.5	1304.9	-36.6 -2.6%
298	FIRE PROTECTION	-6.2	337.3	337.3	337.3	331.1	-6.2 -1.7%
	*** PROGRAM TOTAL ***	-93.5	10739.8	10739.8	10739.8	10739.5	-0.3 0.0%
	***** TOTAL EXPENDITURES	869.2	99315.9	83743.9	74490.9	90487.4	-8828.5 -8.8%
	***** FUNDING						
	FED. RECEIPT	-120.2	14806.4	13598.0	12091.6	14696.5	-109.9 -0.6%
	GENERAL FUND	1366.8	75060.1	65241.0	57994.1	68865.4	-6194.7 -8.2%
	OTHER FUNDS	-377.4	9449.4	4904.9	4405.2	6925.5	-2523.9 -26.6%

STATE OF ALASKA — CAPITAL BUDGET SUMMARY

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* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
DEPARTMENT OF NATURAL RESOURCES							
PARKS & RECREATION							
300	LAND & WATER CONSERVATION FUND		2800.0		2800.0	2800.0	
302	NATIONAL HISTORIC PRESERVATION		850.0		850.0	850.0	
304	INDEPENDENCE MINE-WASILLA/PALM		357.5		357.5		-357.5
306	RIKA'S LANDING-DELTA JUNCTION		50.0		50.0		-50.0
308	PARK SYSTEM PLAN		78.0		78.0		-78.0
310	N. PANHANDLE MARINE FACILITIES			50.0		50.0	50.0
312	CHENA CAMPGROUND UPGRADE			400.0		400.0	400.0
314	KWETHLUK BIKE/FOOT TRAIL GRANT			20.0		20.0	20.0
316	KISARALIK SHELTER HOUSE-BETHEL			10.0		10.0	10.0
318	BIKE TRAILS GRANT-ANCHORAGE			220.0		220.0	220.0
320	FISH CREEK PARK-ANCHORAGE			50.0		50.0	50.0
322	PIONEER SCHOOLHOUSE-ANCHORAGE			150.0		150.0	150.0
324	FAIRVIEW CENTER-ANCHORAGE			60.0		60.0	60.0
326	VALLEY OF THE MOON PARK-ANCH.			20.0		20.0	20.0
328	TREE PLANTING PROGRAM-ANCH.			70.0		70.0	70.0
330	WESTCHESTER PICNIC AREA-ANCH.			100.0		100.0	100.0
332	FISH/CAMPBELL CREEKS CLEANUP			100.0		100.0	100.0
334	TOTEM BIGHT PAMPHLET-KETCHIKAN			5.0		5.0	5.0
336	RESTROOM FACILITIES MULCAHY PK			390.0		390.0	390.0
338	DELONG LAKE PARK ACQUISITION			200.0		200.0	200.0
340	SAND LAKE AREA ACQUISITION			100.0		100.0	100.0
342	PURCHASE OF REC SITES-FBNKS			220.0		220.0	220.0
344	FRONTIERLAND PARK GRANT-ANCH			25.0		25.0	25.0
346	FAIRVIEW RECREATION FACILITY					2000.0	2000.0
348	ADAIR-KENNEDY PARK-JUNEAU					75.0	75.0
350	COMMUNITY BUILDING-SUTTON					10.0	10.0
352	OBORG FIELD UPGRADE-ANCH.					57.0	57.0
354	NUNAKA VALLEY PARK DEVELOPMENT					70.0	70.0
356	LODGE FEASIBILITY STUDY-DENALI					105.0	105.0
358	GOVERNMENT HILL CENTER-ANCH.					300.0	300.0
360	REC FACILITIES MOD.-ANCH.					50.0	50.0
362	MOUNTAIN VIEW BIKE TRAIL-ANCH.					90.0	90.0
364	BIKE TRAIL-ANCHORAGE					170.0	170.0
366	ST JAMES MISSION REHAB-TANANA					50.0	50.0
368	GATEWAY R.E.A.-ANCH.					77.2	77.2
370	HOSTEL DEVELOPMENT-STATEWIDE					15.0	15.0
372	ABBOTT ROAD BIKE TRAIL-ANCH.					170.0	170.0
	*** PROGRAM TOTAL ***		4135.5	2190.0	4135.5	9079.2	4943.7
	LANDS ADMINISTRATION						
376	ALASKA LAND & RESOURCE SYSTEM		1236.6		1236.6	1700.0	463.4
378	TSUNAMIS STUDY-KODIAK			431.4		479.0	479.0
380	WAREHOUSE MTN. LAND DISPOSAL					100.0	100.0
382	LAND DISPOSAL SURVEYING					6480.0	6480.0
384	FOREST PROTECTION AND MGMT.						
	FIRE SUPPRESSION FUND		73.9		73.9		-73.9
	*** AGENCY TOTAL ***		5446.0	2621.4	5446.0	17838.2	12392.2
DEPARTMENT OF FISH & GAME							
	VESSELS MAINTENANCE						
388	VESSEL MAINT-KETCH, KODK, CORDV		60.0		60.0	60.0	
	COMMERCIAL FISHERIES						
392	COMM. EQUIP. STATEWIDE		28.0		28.0		-28.0
394	KING SALMON DRAINAGE REPAIR		39.5		39.5	39.5	
396	NUSHAGAK SONAR SCANNING EQUIP					117.0	117.0
398	FISH PROCESSING QUALITY STUDY					40.0	40.0
	*** PROGRAM TOTAL ***		67.5		67.5	196.5	129.0
	FRED						
400	KAWERAK CORP. GRANT			10.0		10.0	10.0
402	LAKE FERTILIZATION-KETCHIKAN			83.0		83.0	83.0
404	BORAX STUDY					85.0	85.0
	*** PROGRAM TOTAL ***			93.0		178.0	178.0
	ADMINISTRATION						
406	SIX MILE CREEK STUDY GRANT			50.0		50.0	50.0
408	S. SOUTHEAST LAKE FERTILZN			49.0		49.0	49.0
410	SHOOTING RANGES-STATEWIDE					15.0	15.0
412	POTTER MARSH RIFLE RANGE					75.0	75.0
414	CREAMER'S FIELD BROCHURE					7.0	7.0
	*** PROGRAM TOTAL ***			99.0		196.0	196.0
	*** AGENCY TOTAL ***		127.5	192.0	127.5	630.5	503.0

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY
 * * * * * NATURAL RESOURCE MANAGEMENT * * * * *

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SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
418	DEPARTMENT OF PUBLIC SAFETY FISH & WILDLIFE PROTECTION OVERHAUL G.G. FOR ANCH/S.E.		65.0		65.0		-65.0 -100.0%
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION						
420	WATER PROGRAMS					40.0	40.0 100.0%
422	WATER FEASIBILITY-CORDOVA					20.0	20.0 100.0%
	SEWER & WATER STUDY-WASILLA					60.0	60.0 100.0%
	*** PROGRAM TOTAL ***						
	***** TOTAL EXPENDITURES		5638.5	2813.4	5638.5	18528.7	12890.2 228.5%
	***** FUNDING						
	FED. RECEIPT		3650.0		3650.0	3650.0	
	GENERAL FUND		1988.5	2813.4	1988.5	14689.7	12701.2 638.6%
	OTHER FUNDS					189.0	189.0 100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** PUBLIC PROTECTION *****

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
2	DEPARTMENT OF LAW OFFICE OF CONSUMER PROTECTION		479.0	433.8	457.3	457.3	-21.7 -4.5%
4	DEPARTMENT OF REVENUE ALCOHOLIC BEVERAGE CONTROL BD		485.0	445.0	432.2	445.0	-40.0 -8.1%
	DEPARTMENT OF LABOR						
	OCCUPATIONAL SAFETY						
8	GENERAL ADMINISTRATION		437.0	296.0	422.8	296.0	-141.0 -32.2%
10	COMPLIANCE INSPECTION		1127.2	776.2	1057.5	776.2	-351.0 -31.0%
12	HEALTH INSPECTION		222.0	145.5	106.3	145.5	-76.5 -34.5%
14	TRAINING & CONSULTATION		517.4	350.0	497.3	350.0	-167.4 -32.3%
16	PLANNING & STANDARDS		120.1	81.9	118.4	81.9	-38.2 -31.7%
18	RESEARCH CONTRACTS		139.4	95.9	135.2	95.9	-43.5 -31.1%
	*** PROGRAM TOTAL ***		2563.1	1745.5	2337.5	1745.5	-817.6 -31.8%
	WORKER PROTECTION						
22	FISHERMANS FUND		446.7	446.7	445.4	446.7	
24	SECOND INJURY FUND		1056.1	1056.1	1052.0	1052.0	-4.1 -0.3%
	*** PROGRAM TOTAL ***		1502.8	1502.8	1497.4	1498.7	-4.1 -0.2%
	WORKER PROTECTION						
28	WORKMEN'S COMPENSATION ADMIN.		1219.5	1098.5	1105.8	1195.3	-24.2 -2.0%
30	WAGE & HOUR ADMINISTRATION		644.1	596.6	624.3	612.5	-31.6 -4.8%
32	LOCAL HIRE						
	*** PROGRAM TOTAL ***		1863.6	1695.1	1730.1	1807.8	-55.8 -3.0%
	LIFE & PROPERTY PROTECTION						
34	MECHANICAL INSPECTION		595.9	526.8	557.9	544.7	-51.2 -8.5%
	*** AGENCY TOTAL ***		6525.4	5470.2	6122.9	5596.7	-928.7 -14.1%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
36	CONSUMER PROTECTION						
	WEIGHTS & MEASURES		678.7	615.8	650.1	625.6	-53.1 -7.7%
40	BANKING SECURITIES & CORP.						
42	CORPORATIONS		238.5	231.6	231.7	231.6	-6.9 -2.8%
	FINANCIAL INSTITUTIONS		616.0	590.6	579.6	579.4	-36.6 -5.8%
	*** PROGRAM TOTAL ***		854.5	822.2	811.3	811.0	-43.5 -5.0%
	INSURANCE						
46	INSURANCE COMPANIES						
48	RATES & POLICY FORMS						
50	LICENSING						
52	INVESTIGATION						
54	MARKET SURVEILLANCE		373.5		361.5		-373.5 -100.0%
56	LICENSE SURVEILLANCE		133.8		132.1		-133.8 -100.0%
58	FINANCIAL SURVEILLANCE		255.5		249.0		-255.5 -100.0%
60	INSURANCE DIVISION			704.3		724.9	724.9 100.0%
	*** PROGRAM TOTAL ***		762.8	704.3	742.6	724.9	-37.9 -5.0%
	REG OF BUSINESS & PROFESSIONS						
64	OCCUPATIONAL LICENSING	58.0	1028.0	890.9	1064.5	1092.0	64.0 6.1%
66	ALASKA PUBLIC UTILITIES COMM	105.0	1457.1	1408.1	1393.2	1523.1	66.0 4.5%
68	ALASKA TRANSPORTATION COMMISS		1408.2	1280.9	1337.8	1305.0	-103.2 -7.2%
70	ALASKA PIPELINE COMMISSION		565.4	497.9	516.3	516.3	-49.1 -8.6%
	*** PROGRAM TOTAL ***	163.0	4458.7	4077.8	4331.8	4436.4	-22.3 -0.5%
72	STATE RECORDER		1338.5	1035.8	1053.1	1056.2	-282.3 -21.0%
	ADMINISTRATION & SUPPORT						
74	ADMINISTRATION		665.1	602.7	640.3	667.0	1.9 0.2%
76	SPECIAL PROJECTS COORDINATION					246.1	246.1 100.0%
	*** PROGRAM TOTAL ***		665.1	602.7	640.3	913.1	248.9 37.2%
	*** AGENCY TOTAL ***	163.0	8758.3	7858.6	8209.2	8567.2	-191.1 -2.1%
	DEPARTMENT OF MILITARY AFFAIRS						
78	SEARCH & RESCUE						
	CIVIL AIR PATROL		337.6	337.6	332.9	332.9	-4.7 -1.3%
82	ALASKA DISASTER OFFICE						
84	CIVIL DEFENSE PLANNING		686.0	530.3	486.9	530.3	-155.7 -22.6%
86	RADIOLOGICAL PROGRAM		46.0	46.0	46.0	46.0	
88	CITY PARTICIPATION		167.5	167.5	167.5	167.5	
90	FLOOD CONTROL		75.0	75.0	75.0	75.0	
92	TRAINING		30.0	30.0	30.0	30.0	
94	DISASTER RELIEF ACT		53.2	53.2	53.2	53.2	
	EARTHQUAKE RESPONSE STUDY		54.4			54.4	54.4 100.0%
	*** PROGRAM TOTAL ***		54.4	1057.7	902.0	956.4	-101.3 -9.5%
	ALASKA NATIONAL GUARD						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
98	OFFICE OF ADJUTANT GENERAL		1008.0	908.9	984.4	958.0	-50.0
100	STATE ARMORIES		989.2	861.9	934.2	880.4	-108.8
102	FEDERAL ARMORIES		919.1	737.0	910.9	918.9	-0.2
104	ARMY TRAINING SUPPORT		561.1	457.6	544.0	544.0	-17.1
106	AIR TRAINING SUPPORT		748.1	716.0	741.5	741.5	-6.6
108	MILITIA RECRUITMENT RETENTION		455.5	432.5	453.1	453.1	-2.4
110	AK MILITARY ACADEMY		8.1	5.4	7.6	7.6	-0.5
	*** PROGRAM TOTAL ***		4689.1	4119.3	4583.7	4503.5	-185.6
	*** AGENCY TOTAL ***	54.4	6084.4	5358.9	5775.2	5792.8	-291.6
	DEPARTMENT OF NATURAL RESOURCES						
	AGRICULTURAL INSPECTION						
114	PLANT INDUSTRY		119.2	111.0	115.3	111.0	-8.2
116	ANIMAL INDUSTRY		694.7	638.1	598.0	718.1	23.4
118	SEAFOOD INDUSTRY		161.5	135.8	152.6	144.3	-17.2
	*** PROGRAM TOTAL ***		975.4	884.9	865.9	973.4	-2.0
	DEPARTMENT OF PUBLIC SAFETY						
120	FIRE SAFETY		833.5	763.8	800.9	764.0	-69.5
124	TRAFFIC SAFETY IMPROVEMENT						
126	HIGHWAY SAFETY PLNG. AGENCY		1946.5	1787.5	2100.5	2088.5	142.0
	FEDERAL PROJECTS						
	*** PROGRAM TOTAL ***		1946.5	1787.5	2100.5	2088.5	142.0
	DRIVER VEHICLE SERVICES						
130	DRIVER SERVICES		852.8	740.3	829.9	801.8	-51.0
132	VEHICLE SERVICES		400.5	353.0	376.0	366.9	-33.6
134	FIELD OPERATIONS		4288.5	3926.6	4175.4	4117.7	-170.8
136	ADMINISTRATION		718.5	638.2	694.9	651.3	-67.2
138	MUNICIPAL TAX UNIT						
	*** PROGRAM TOTAL ***		6260.3	5658.1	6076.2	5937.7	-322.6
	*** AGENCY TOTAL ***		9040.3	8209.4	8977.6	8790.2	-250.1
	STATE BOND COMMITTEE						
	DEBT SERVICE						
142	NATIONAL GUARD						
144	FLOOD CONTROL	-66.5	1054.0	1054.0	1054.0	987.5	-66.5
146	FIRE CENTERS	13.3	529.8	529.8	529.8	543.1	13.3
	*** PROGRAM TOTAL ***	-53.2	1583.8	1583.8	1583.8	1530.6	-53.2
	***** TOTAL EXPENDITURES	164.2	33931.6	30244.6	32424.1	32153.2	-1778.4
	***** FUNDING						
	FED. RECEIPT	54.4	5762.6	5043.0	5502.7	5299.2	-463.4
	GENERAL FUND	4.8	24284.7	21661.6	23346.9	23259.5	-1025.2
	OTHER FUNDS	105.0	3884.3	3540.0	3574.5	3594.5	-289.8

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
148	OFFICE OF THE GOVERNOR DISASTER FUND		400.0		400.0	400.0	
150	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT DIVISION OF BANKING DP UPGRADE & CROSS REFERENCE			50.0		50.0	50.0 100.0%
	DEPARTMENT OF MILITARY AFFAIRS						
152	ALASKA NATIONAL GUARD	5044.6			5044.6	5044.6	5044.6 100.0%
154	ANCHORAGE ARMORY	1417.7			1417.7	1417.7	1417.7 100.0%
156	MAINTENANCE SHOP, ANCHORAGE		200.0		200.0	200.0	
	STATEWIDE CONST CONTINGENCY		200.0		200.0	200.0	
	*** PROGRAM TOTAL ***	6462.3	200.0		6662.3	6662.3	6462.3 3231.1%
	CIVIL AIR PATROL					423.1	423.1 100.0%
158	KOTZEBUE HANGAR						
160	ALASKA DISASTER OFFICE			348.0		351.0	351.0 100.0%
	NOME UTILITIES FLOOD DAMAGE			348.0	6662.3	7436.4	7236.4 3618.1%
	*** AGENCY TOTAL ***	6462.3	200.0	348.0	6662.3	7436.4	
	DEPARTMENT OF PUBLIC SAFETY						
162	HIGHWAY SAFETY PLANNING AGENCY AMBULANCES					300.0	300.0 100.0%
	***** TOTAL EXPENDITURES	6462.3	600.0	398.0	7062.3	8186.4	7586.4 1264.3%
	***** FUNDING						
	FED. RECEIPT	3692.0	150.0		3842.0	3842.0	3692.0 2461.2%
	GENERAL FUND		450.0	398.0	450.0	1574.1	1124.1 249.7%
	OTHER FUNDS	2770.3			2770.3	2770.3	2770.3 100.0%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	OFFICE OF THE GOVERNOR							
	PUBLIC DEFENDER							
4	FIRST JUDICIAL DISTRICT		334.1	303.4	307.0	303.4	-30.7	-9.1%
6	SECOND JUDICIAL DISTRICT		114.1	90.9	72.9	106.9	-7.2	-6.2%
8	THIRD JUDICIAL DISTRICT		1373.3	1168.5	1229.2	1200.2	-173.1	-12.5%
10	FOURTH JUDICIAL DISTRICT		695.9	597.1	603.2	592.7	-103.2	-14.7%
12	ADMINISTRATION AND SUPPORT		152.7	137.9	139.0	139.0	-13.7	-9.0%
	*** PROGRAM TOTAL ***		2670.1	2297.8	2351.3	2342.2	-327.9	-12.2%
	DUE PROCESS							
14	STATUS OF WOMEN COMMISSION		175.9	154.8	160.3	154.8	-21.1	-12.0%
16	HUMAN RIGHTS COMMISSION		1122.8	939.9	908.6	1016.6	-106.2	-9.5%
	*** PROGRAM TOTAL ***		1298.7	1094.7	1068.9	1171.4	-127.3	-9.7%
	CRIMINAL JUSTICE SUPPORT							
18	POLICE STANDARDS COUNCIL		104.0	96.9	99.0	96.9	-7.1	-6.7%
	CRIMINAL JUSTICE PLANNING							
22	ACTION GRANTS		2563.4	2563.4	2563.4	2563.4		
24	DISCRETIONARY GRANTS		2350.0	2350.0	2350.0	2350.0		
26	PLANNING		798.2	759.3	765.2	765.2	-33.0	-4.0%
	*** PROGRAM TOTAL ***		5711.6	5672.7	5678.6	5678.6	-33.0	-0.5%
	*** AGENCY TOTAL ***		9784.4	9162.1	9197.8	9289.1	-495.3	-5.0%
	DEPARTMENT OF LAW							
	PROSECUTION							
30	FIRST JUDICIAL DISTRICT		480.2	445.6	469.6	486.2	6.0	1.1%
32	SECOND JUDICIAL DISTRICT		146.0	136.3	141.6	141.6	-4.4	-3.0%
34	THIRD JUDICIAL DISTRICT	-6.9	2474.2	2300.4	2339.4	2332.7	-141.5	-5.6%
36	FOURTH JUDICIAL DISTRICT		941.2	855.6	911.2	911.2	-30.0	-3.1%
38	ADMIN & SUPPORT		257.2	236.8	249.8	376.0	118.8	46.1%
40	CRIMINAL APPEALS & SPECIAL PRO		445.3	406.4	438.8	438.8	-6.5	-1.5%
	*** PROGRAM TOTAL ***	-6.9	4744.1	4381.1	4550.4	4686.5	-57.6	-1.1%
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	ADULT CONFINEMENT							
44	PALMER CORR. CNTR	30.2	1102.5	1038.0	1059.7	1092.6	-9.9	-0.8%
46	ANCH. STATE CORR. CNTR	17.9	1020.6	961.9	971.7	995.2	-25.4	-2.5%
48	JUNEAU CORR. CNTR.	40.5	1828.9	1698.0	1770.2	1817.9	-11.0	-0.5%
50	FAIRBANKS CORR. CNTR.	49.0	2059.9	1899.6	1990.8	2043.4	-16.5	-0.7%
52	KETCHIKAN CORR. CNTR.	28.2	739.9	689.1	699.1	730.5	-9.4	-1.2%
54	ANC. ANNEX CORR. CNTR.	53.3	1553.5	1518.5	1530.5	1590.9	37.4	2.3%
56	EAGLE RIVER CORR. CNTR.	49.4	1973.7	1956.6	1923.9	1985.6	11.9	0.5%
58	RIDGEVIEW MANOR	27.8	959.3	886.4	917.6	949.0	-10.3	-1.0%
60	NCME CORRECTION CENTER		692.5	670.7	652.8	684.0	-8.5	-1.1%
62	OUT OF STATE CONTRACTUAL		1486.2	1486.2	1202.9	1202.9	-283.3	-19.0%
64	MAJOR MEDICAL & GUARD HIRE		640.0	600.7	539.8	539.8	-100.2	-15.6%
66	COMMUNITY PROGRAMS		299.4	254.5	299.4	299.4		
	*** PROGRAM TOTAL ***	296.3	14356.4	13660.2	13558.4	13931.2	-425.2	-3.0%
	JUVENILE CONFINEMENT							
70	MCLAUGHLIN YOUTH CENTER		4226.0	3895.6	4100.2	3750.2	-475.8	-11.2%
72	INSTITUTIONAL CARE		2745.2	2525.0	2726.1	2525.0	-220.2	-8.0%
74	FOSTER CARE		210.7	149.4	210.7	210.7		
76	MAJOR MEDICAL AND GUARD HIRE		14.4	13.6	14.4	14.4		
	*** PROGRAM TOTAL ***		7196.3	6583.6	7051.4	6500.3	-696.0	-9.6%
	PROBATION & PAROLE							
80	FIRST JUDICIAL DISTRICT		734.2	654.2	658.6	658.6	-75.6	-10.2%
82	SECOND JUDICIAL DISTRICT		119.3	113.4	113.1	113.1	-6.2	-5.1%
84	THIRD JUDICIAL DISTRICT	5.4	1804.8	1582.5	1643.9	1643.9	-160.9	-8.8%
86	FOURTH JUDICIAL DISTRICT		840.6	696.5	721.9	721.9	-118.7	-14.0%
	*** PROGRAM TOTAL ***	5.4	3498.9	3046.6	3137.5	3137.5	-361.4	-10.2%
	DIV. OF CORRECTIONS							
88	DIRECTORS OFFICE		1225.5	1044.8	1107.2	1068.2	-157.3	-12.7%
90	OFFENDER CONF. REF. & SUPV.							
	PAROLE BOARD		158.9	147.1	146.1	154.9	-4.0	-2.5%
	*** AGENCY TOTAL ***	322.9	26436.0	24482.3	25000.6	24792.1	-1643.9	-6.1%
	DEPARTMENT OF PUBLIC SAFETY							
	CRIME IDENT & APPREHENSION							
94	COMMUNITY RELATIONS		121.4	107.7	116.1	110.7	-10.7	-8.7%
96	DETACHMENTS & C.I.B.	2.6	15072.6	13492.6	14350.6	14334.4	-638.2	-4.1%
98	LABORATORY SERVICES		624.2	516.6	385.1	569.6	-54.6	-8.6%
100	NARCOTICS UNIT		607.8	541.9	571.9	541.9	-65.9	-10.7%
102	AST DIRECTOR'S OFFICE		531.0	480.3	486.3	480.3	-50.7	-9.5%

STATE OF ALASKA — OPERATING BUDGET SUMMARY
 * * * * * ADMINISTRATION OF JUSTICE * * * * *

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SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
104	COMMISSIONER'S OFFICE		1844.9	1703.2	1712.1	1703.2	-141.7 -7.6%
106	RECORDS & IDENTIFICATION		204.9	190.3	190.2	190.2	-14.7 -7.1%
108	CENTRAL COMMUNICATIONS		2095.6	1680.4	2005.2	1923.2	-172.4 -8.1%
110	HOUSING PROGRAMS						
112	RESEARCH & PLANNING		540.9	417.9	486.4	417.9	-123.0 -22.6%
114	TRAINING		1527.0	1376.6	1476.2	1416.1	-110.9 -7.2%
116	JUDICIAL SERVICES-A.S.T.	48.0	2747.1	2458.2	2563.2	2587.2	-159.9 -5.7%
118	CONTRACT JAILS		357.3	261.4	261.4	418.1	60.8 17.0%
	*** PROGRAM TOTAL ***	50.6	26274.7	23227.1	24604.7	24792.8	-1481.9 -5.5%
	DUE PROCESS						
120	VIOLENT CRIMES COMP BOARD		362.6	340.0	357.2	340.0	-22.6 -6.1%
	*** AGENCY TOTAL ***	50.6	26637.3	23567.1	24961.9	25132.8	-1504.5 -5.5%
	DEPARTMENT OF HEALTH & SOCIAL SERVICES						
122	ADULT CONFINEMENT						
	LOCAL FACILITIES		752.9	750.6	750.9	829.9	77.0 10.1%
	ALASKA COURT SYSTEM						
126	ALASKA COURT SYSTEM						
128	SUPREME COURT	-108.3	1869.4	1549.7	1608.1	1608.1	-261.3 -14.0%
130	TRIAL COURTS		18268.7	15475.8	16719.6	16751.3	-1517.4 -8.2%
132	POSITION OVERFLOW						
	ADMINISTRATION & SUPPORT		3242.6	2429.3	2757.7	2757.7	-484.9 -15.0%
	*** PROGRAM TOTAL ***	-108.3	23380.7	19454.8	21085.4	21117.1	-2263.6 -9.6%
134	ALASKA COURT SYSTEM						
	JUDICIAL COUNCIL		365.4	272.5	276.4	276.4	-89.0 -24.3%
136	ALASKA COURT SYSTEM						
	JUDICIAL QUALIFICATIONS		27.6	21.7	27.6	27.6	
	*** AGENCY TOTAL ***	-108.3	23773.7	19749.0	21389.4	21421.1	-2352.6 -9.8%
	STATE BOND COMMITTEE						
138	DEBT SERVICE	-243.0	1434.0	1434.0	1434.0	1191.0	-243.0 -16.8%
	JUSTICE FACILITIES						
	***** TOTAL EXPENDITURES	15.3	93562.4	83526.2	87285.0	87342.5	-6219.9 -6.5%
	***** FUNDING						
	FED. RECEIPT	21.2	5552.0	5546.1	5552.0	5552.0	
	GENERAL FUND	-5.9	87480.5	77450.2	81249.2	81260.6	-6219.9 -7.0%
	OTHER FUNDS		529.9	529.9	483.8	529.9	

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY
 * * * * * ADMINISTRATION OF JUSTICE * * * * *

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SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	DEPARTMENT OF HEALTH & SOCIAL SERVICES						
	DIVISION OF CORRECTIONS						
140	WOMEN'S CORRECTION FACILITY					2000.0	2000.0 100.0%
	DEPARTMENT OF PUBLIC SAFETY						
	DETACHMENTS AND C.I.B.						
142	TROOPER HOUSING-FORT YUKON			4.3		87.4	87.4 100.0%
144	NOME INVESTIGATION AIDS GRANT			15.0		4.3	4.3 100.0%
146	NANA SEARCH AND RESCUE GRANT			100.0		15.0	15.0 100.0%
148	CORDOVA CITY HALL & JAIL GRANT			119.3		100.0	100.0 100.0%
	*** AGENCY TOTAL ***					206.7	206.7 100.0%
	ALASKA COURT SYSTEM						
150	ANCH CT BLDG REMODEL		489.5				-489.5 -100.0%
152	KENAI COURT BASEMENT REMODEL		40.0		40.0		-40.0 -100.0%
154	SITKA COURT COOLING		75.0		75.0		-75.0 -100.0%
	*** AGENCY TOTAL ***		604.5		115.0		-604.5 -100.0%
*****	TOTAL EXPENDITURES		604.5	119.3	115.0	2206.7	1602.2 265.0%
*****	FUNDING		604.5	119.3	115.0	2206.7	1602.2 265.0%
	GENERAL FUND						

STATE OF ALASKA — OPEATING BUDGET SUMMARY

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5/06/79

* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	OFFICE OF THE GOVERNOR						
2	ASIAN OFFICE		198.8	176.4	196.0	196.0	-2.8
4	COPENHAGEN OFFICE					200.0	100.0%
6	HUD 701 PLANNING		300.0	300.0	300.0	300.0	
8	ECONOMIC ENTERPRISE				1196.9		
	*** AGENCY TOTAL ***		498.8	476.4	1692.9	696.0	197.2 39.5%
10	DEPARTMENT OF ADMINISTRATION						
	SURPLUS PROPERTY		252.7	252.7	137.7	137.7	-115.0 -45.5%
12	DEPARTMENT OF REVENUE						
	AK. RENEWABLE RESOURCES CORP.	-217.3	859.7	642.4	638.6	638.6	-221.1 -25.6%
	SHARED TAXES						
16	MUNICIPAL ASSISTANCE		12000.0	10800.0	12000.0	11400.0	-600.0 -5.0%
18	AMUSEMENT AND GAMING TAX		36.0	36.0	36.0	36.0	
20	AVIATION FUEL TAX		110.0	110.0	110.0	110.0	
22	ELECTRIC & TELEPHONE CORP TAX		1250.0	1250.0	1250.0	1250.0	
24	LIQUOR LICENSE TAX		555.0	555.0	555.0	555.0	
26	FISHERIES TAX		1066.1	1066.1	1066.1	1066.1	
	*** PROGRAM TOTAL ***		15017.1	13817.1	15017.1	14417.1	-600.0 -4.0%
28	MUNICIPAL BOND BANK AUTHORITY		257.7	257.7	252.6	252.6	-5.1 -2.0%
	*** AGENCY TOTAL ***	-217.3	16134.5	14717.2	15908.3	15308.3	-626.2 -5.0%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
	ECONOMIC ENTERPRISE						
30	GENERAL OPERATIONS	65.0	1327.3	1192.9		1674.5	347.2 26.1%
32	EDA PLANNING	232.8				232.8	100.0%
	*** PROGRAM TOTAL ***	297.8	1327.3	1192.9		1907.3	580.0 43.6%
34	LOAN FUND ADMINISTRATION		932.5	835.2	661.6	645.3	-287.2 -30.7%
36	VETERANS LOAN FUND	-27.5	1688.3	908.5	908.5	908.5	-779.8 -46.1%
38	TOURISM		1789.9	1609.0	1766.5	2026.4	236.5 13.1%
	ENERGY & POWER DEVELOPMENT						
42	ENERGY PLANNING & ASSISTANCE		312.7	299.2			-312.7 -100.0%
44	STATE ENERGY CONSERV. PROG.		330.0	330.0	330.0	330.0	
46	ENERGY EXTENSION SERVICE		296.7	296.7	296.7	296.7	
	*** PROGRAM TOTAL ***		939.4	925.9	626.7	626.7	-312.7 -33.2%
48	ALASKA POWER AUTHORITY		504.1	467.8	490.9	347.7	-156.4 -31.0%
50	FISH ENHANCEMENT GTS						
	*** AGENCY TOTAL ***	270.3	7181.5	5939.3	4454.2	6461.9	-719.6 -10.0%
	DEPARTMENT OF NATURAL RESOURCES						
	AGRICULTURAL DEVELOPMENT						
54	STATE FAIRS		162.3	138.0	162.3	162.3	
56	PLANT MATERIALS CENTER		380.5	343.0	353.6	343.0	-37.5 -9.8%
58	ADMINISTRATION AND SUPPORT		144.4	126.0	136.1	129.9	-14.5 -10.0%
60	AGRICULTURAL LOAN FUND		168.5	120.0	120.1	120.0	-48.5 -28.7%
	*** PROGRAM TOTAL ***		855.7	727.0	772.1	755.2	-100.5 -11.6%
62	DEPARTMENT OF FISH & GAME						
	KING CRAB QUALITY CONTROL BD	65.0	305.2	305.2	305.2	370.2	65.0 21.2%
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS						
	LOCAL GOVERNMENT ASSISTANCE						
66	TRAINING & DEVELOPMENT	8.0	469.2	403.6	420.7	468.9	19.7 4.1%
68	STATE ASSESSOR		261.8	233.5	246.3	235.9	-25.9 -9.8%
70	LOCAL BOUND. COMM-ADMIN		91.7	91.7	86.0	86.0	-5.7 -6.1%
72	LOCAL BOUNDARY COMM.-GRANTS		25.0	25.0	25.0	25.0	
74	REVENUE SHARING ADMINISTRATION		74.9	74.9	72.5	72.5	-2.4 -3.1%
76	COAST ENERGY IMPACT PROGRAM		382.1	382.1	376.9	376.9	-5.2 -1.3%
78	COMMUNITY LEGAL ASSISTANCE		18.7				-18.7 -100.0%
	*** PROGRAM TOTAL ***	8.0	1323.4	1210.8	1227.4	1285.2	-38.2 -2.8%
	COMMUNITY PLANNING SERVICES						
82	COMMUNITY PLANNING ASSISTANCE		5887.0	5590.6	5679.5	5852.5	-34.5 -0.5%
84	MUNICIPAL LANDS TRST		241.7	112.8	180.8	210.9	-30.8 -12.6%
	*** PROGRAM TOTAL ***		6128.7	5703.4	5860.3	6063.4	-65.3 -1.0%
	COMMUNITY ASSISTANCE GRANTS						
88	MUNICIPAL REVENUE SHARING		18688.0	16819.2	21628.9	20236.0	1548.0 8.2%
90	AGRICULTURAL LAND EXEMPTION		249.6	215.2	249.6	249.6	
92	NATIONAL FOREST RECEIPTS		910.1	910.1	910.1	1200.0	289.9 31.8%
	*** PROGRAM TOTAL ***		19847.7	17944.5	22788.6	21685.6	1837.9 9.2%
	ADMINISTRATION						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
96	OFFICE OF THE COMMISSIONER		187.9	179.4	181.4	194.4	6.5 3.5%
98	ADMINISTRATIVE SERVICES		384.2	354.9	372.7	365.7	-18.5 -4.7%
	*** PROGRAM TOTAL ***		572.1	534.3	554.1	560.1	-12.0 -2.0%
102	COMMUNITY & RURAL DEVELOPMENT						
104	GRANTS		841.9	841.9	841.9	841.9	
	ADMINISTRATION		610.8	479.1	558.5	598.5	-12.3 -2.0%
	*** PROGRAM TOTAL ***		1452.7	1321.0	1400.4	1440.4	-12.3 -0.7%
	*** AGENCY TOTAL ***	8.0	29324.6	26714.0	31830.8	31034.7	1710.1 5.7%
	STATE BOND COMMITTEE						
	DEBT SERVICE						
108	REMOTE HOUSING		227.6	227.6	227.6	227.6	
110	PORT FACILITIES	-249.1	2296.4	2296.4	2296.4	2047.3	-249.1 -10.7%
112	WATERS AND HARBORS	-66.5	1054.0	1054.0	1054.0	987.5	-66.5 -6.2%
114	NATURAL DISASTER		384.5	384.5	384.5	384.5	
	*** PROGRAM TOTAL ***	-315.6	3962.5	3962.5	3962.5	3646.9	-315.6 -8.0%
*****	TOTAL EXPENDITURES	-189.6	58515.5	53094.3	59063.7	58410.9	-104.6 -0.1%
*****	FUNDING						
	FED. RECEIPT	182.6	4140.1	4140.1	4060.4	4586.5	446.4 10.7%
	GENERAL FUND	-409.7	47024.7	43291.5	49588.2	48246.0	1221.3 2.5%
	OTHER FUNDS	37.5	7350.7	5662.7	5415.1	5578.4	-1772.3 -24.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMO	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
116	OFFICE OF THE GOVERNOR EXECUTIVE OPERATIONS BOTTOMFISH DEVELOPMENT	1500.0					
118	DEPARTMENT OF REVENUE		2500.0		2500.0	1500.0	-1000.0
120	MUNICIPAL BOND BANK AUTHORITY					2000.0	2000.0
122	FISH & AG BANK CAPITAL					11150.0	11150.0
124	RENEWABLE RESOURCES CORP					4817.9	4817.9
126	RENEW RESOURCES INVESTMENT					2753.0	2753.0
128	FISHERIES					2753.0	2753.0
130	TIMBER PROJECTS					825.9	825.9
132	AGRICULTURE PROJECTS						
134	ENERGY PROJECTS						
	PROJECT GRANTS	1115.0					
	PROJECT INVESTMENTS	10035.0					
	*** PROGRAM TOTAL ***	11150.0				22299.8	22299.8
	*** AGENCY TOTAL ***	11150.0	2500.0		2500.0	25799.8	23299.8
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
136	ALASKA HOUSING FINANCE CORP		2500.0			6000.0	3500.0
138	MORTGAGE INSURANCE FUND		123.5		123.5	123.5	140.0%
140	ECONOMIC ENTERPRISE MATCH FUND						
142	ENERGY & POWER DEVELOPMENT						
144	SINGLE WIRE GROUND RETURN DEMO			540.0		540.0	100.0%
	SHUNGNAK/KOBUK SINGLE WIRE			345.0		345.0	100.0%
	ALTERNATIVE ENERGY DEMO			500.0		250.0	100.0%
	*** PROGRAM TOTAL ***			1385.0		1135.0	100.0%
146	ALASKA POWER AUTHORITY						
148	CORDOVA HYDRO DEVELOPMENT			500.0		500.0	100.0%
150	BRADLEY LAKE HYDRO PROJECT			80.0		80.0	100.0%
152	SALMON CREEK HYDRO PROJECT			200.0		200.0	100.0%
154	ANCHORAGE ENERGY POOLING			120.0		120.0	100.0%
156	MENNONITE CREEK HYDRO PROJECT			90.0		90.0	100.0%
158	LAKE ELVA HYDRO PROJECT			80.0		80.0	100.0%
160	CHILKAT HYDRO PROJECT			50.0		50.0	100.0%
162	KISARALIK HYDRO PROJECT			80.0		80.0	100.0%
164	AK POWER AUTH-LOANS & GRANTS		3000.0			-3000.0	-100.0%
166	GARTINA CREEK HYDRO PROJECT			400.0		400.0	100.0%
168	GUNNUK CREEK HYDRO PROJECT			195.0		195.0	100.0%
170	THAYER CREEK HYDRO PROJECT			220.0		220.0	100.0%
172	BLACK BEAR LAKE HYDRO			440.0		440.0	100.0%
174	LARSEN BAY/OLD HARBOR HYDRO			80.0		80.0	100.0%
176	NOME/KOTZEBUE ASSESSMENT			80.0		80.0	100.0%
178	THOMAS BAY-TYEE PHASE II			60.0		60.0	100.0%
180	SEWARD HYDRO STUDY			40.0		40.0	100.0%
	*** PROGRAM TOTAL ***		3000.0	2615.0		2715.0	-285.0
182	BRISTOL BAY REGIONAL COUNCIL			82.5		82.5	100.0%
184	NENANA TOURIST CENTER			10.0		10.0	100.0%
186	NORTHWEST NATIVE TRADE FAIR			25.0		25.0	100.0%
188	KETCHIKAN GEODUCK STUDY			15.0		15.0	100.0%
190	PORT OF ANCHORAGE STUDY					250.0	250.0
192	ST LAWRENCE ISLAND FREEZER					180.0	180.0
194	ANGOOK CULTURAL FACILITY					400.0	400.0
196	DELTA AGRICULTURAL DEVELOPMENT						
198	FINAL CLEARING					4736.0	4736.0
200	ROAD CONSTRUCTION					1080.0	1080.0
202	BARLEY & RAPESEED TEST MARKET					900.0	900.0
204	ADMINISTRATION					127.9	127.9
206	EXTENSION SERVICES					63.2	63.2
208	PESTICIDE & HERBICIDE RESEARCH					78.5	78.5
	MISCELLANEOUS COSTS					85.2	85.2
	*** PROGRAM TOTAL ***					7070.8	7070.8
210	KOYUKON FARM PROJECTS					400.0	400.0
212	KUSKOKWIM FARM PROJECTS					150.0	150.0
214	BOTTOMFISH DEVELOPMENT					1500.0	1500.0
216	CHILKAT CENTER FOR THE ARTS					750.0	750.0
	*** AGENCY TOTAL ***		5623.5	4132.5	123.5	20806.8	15183.3

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** DEVELOPMENT *****

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
DEPARTMENT OF NATURAL RESOURCES							
218	TANANA VALLEY FAIR						
220	UTILITIES UPGRADE			125.0		125.0	100.0%
	EXHIBIT HALL			300.0		300.0	100.0%
	*** PROGRAM TOTAL ***			425.0		425.0	100.0%
222	HAINES FAIR					100.0	100.0%
224	MATSU BOROUGH AK STATE FAIR			55.0		55.0	100.0%
226	NANA REINDEER FEED PROJECT					25.0	100.0%
228	AGRICULTURAL LOAN FUND					4000.0	100.0%
230	REINDEER FEED PROJECT PHASE II					146.0	100.0%
232	PALMER FAIR WATER & SEWER					100.0	100.0%
234	GALENA AGRICULTURAL FAIR					5.0	100.0%
	*** AGENCY TOTAL ***			480.0		4856.0	100.0%
DEPARTMENT OF FISH & GAME							
236	TANANA CHIEFS AG EQUIPMENT			120.0		120.0	100.0%
DEPARTMENT OF TRANSPORTATION							
238	WATER AND HARBOR FACILITIES						
240	NOME HARBOR FACILITIES		500.0		500.0	-500.0	-100.0%
242	HOLE-IN-WALL BREAKWATER		170.0		170.0	-170.0	-100.0%
244	KETCHIKAN HARBOR FACILITIES		45.0		45.0	-45.0	-100.0%
246	WRANGELL HARBOR FACILITIES		400.0		400.0		
248	PETERSBURG HARBOR FACILITIES		65.0		65.0		
250	SEWARD HARBOR FACILITIES		400.0		400.0	-400.0	-100.0%
252	ELFIN COVE HARBOR FACILITIES		130.0		130.0	-130.0	-100.0%
254	OLD HARBOR FLOAT FACILITIES		250.0		250.0	-250.0	-100.0%
256	HYDER LAUNCHING RAMP		60.0		60.0	-60.0	-100.0%
258	PROJECT CONTINGENCIES		80.0		80.0	-80.0	-100.0%
260	ADMINISTRATION		300.0		300.0	-300.0	-100.0%
262	SKAGWAY PORT REALIGNMENT			125.0		125.0	100.0%
264	KASAAN BOAT HARBOR FLOAT			85.0		85.0	100.0%
266	ANGOOK HANDROLLERS FLOATS			100.0		100.0	100.0%
268	NOYES SLOUGH DREDGING			100.0		100.0	100.0%
270	NOYES SLOUGH			50.0		50.0	100.0%
272	OLD HARBOR BOAT HARBOR REPAIR			85.0		85.0	100.0%
274	SAND POINT DAM RECONSTRUCTION			200.0		200.0	100.0%
276	KIVALINA FINGER FLOATS			75.0		75.0	100.0%
278	POINT HOPE FINGER FLOATS			75.0		75.0	100.0%
280	BARROW LAUNCH RAMP			50.0		50.0	100.0%
282	MONASHKA BAY DAM RECONSTRUCT			200.0		200.0	100.0%
284	HYDABURG DOCK REPAIR			30.0		30.0	100.0%
286	PELICAN DOCK PILING					75.0	100.0%
288	JUNEAU BOAT HARBOR					750.0	100.0%
	TANANA PORT FEASIBILITY STUDY					15.0	100.0%
290	*** PROGRAM TOTAL ***	2400.0		1175.0	2400.0	2480.0	100.0%
	WASTE HEAT STUDY & CONSTRUCT					80.0	3.2%
	*** AGENCY TOTAL ***	2400.0		1175.0	2400.0	2640.0	100.0%
DEPARTMENT OF ENVIRONMENTAL CONSERVATION							
292	NORTH POLE SEWER LAGOON					1500.0	100.0%
294	ANDERSON SOLID WASTE DISPOSAL					25.0	100.0%
296	HUSLIA HOT SPRINGS					5.0	100.0%
298	NULATO SOLID WASTE DISPOSAL					20.0	100.0%
300	AK CENTER FOR THE ENVIRONMENT					46.0	100.0%
	*** AGENCY TOTAL ***					1596.0	100.0%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
302	RELOCATION OF DILLINGHAM DUMP			225.0		225.0	100.0%
304	PORT HEIDEN ELECTRIFICATION			20.0		35.0	100.0%
306	CHENA-GOLDSTREAM FIRE DEPT			125.0		125.0	100.0%
308	FAIRBANKS CHENA RIVER CLEANUP			45.0		45.0	100.0%
310	SPENARD RECREATION FACILITIES			500.0		500.0	100.0%
312	ANCHORAGE COC			40.0		40.0	100.0%
314	JUNEAU CENTENNIAL COMMITTEE			100.0		150.0	100.0%
316	KLAWOCK FIRE TRUCK			50.6		50.6	100.0%
318	THOMAS BAY POWER AUTHORITY			50.0		50.0	100.0%
320	SCOW BAY FIRE HALL			100.0		100.0	100.0%
322	MCGRATH COMPREHENSIVE PLANNING			25.0		25.0	100.0%
324	HUGHES ELECTRIFICATION			47.0		47.0	100.0%
326	TAKODINA ELECTRIFICATION			86.0		86.0	100.0%

STATE OF ALASKA — CAPITAL BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	328
	NIKOLAI ELECTRIFICATION			25.0		50.0	50.0	100.0%
330	ANCHORAGE RESCUE VEHICLE			75.0		75.0	75.0	100.0%
332	ALLAKAKET ELECTRIFICATION			50.0		75.0	75.0	100.0%
334	DELTA JUNCTION COMMUNITY CENTE			250.0		250.0	250.0	100.0%
336	GIROWOOD FIRE TRUCK					75.0	75.0	100.0%
338	ESTER FIRE DEPT GRANT					113.0	113.0	100.0%
340	KLAUOCK FIRE ALARM SYSTEM					6.0	6.0	100.0%
342	HYDABURG FIRE TRUCK & HALL			40.0		40.0	40.0	100.0%
344	TITLIN ELECTRIFICATION			50.0		50.0	50.0	100.0%
346	EAGLE RIVER FIRE STATION					210.0	210.0	100.0%
348	KETCHIKAN AQUARIUM STUDY			10.0		10.0	10.0	100.0%
350	ALASKALAND WICKERSHAM HOUSE			10.0		10.0	10.0	100.0%
352	RELOCATION OF GOODNEWS DUMP					75.0	75.0	100.0%
354	AVEC FUEL CONVERSION					150.0	150.0	100.0%
356	TANANA FIRE TRUCK					25.0	25.0	100.0%
358	TANANA WELL HOUSE					75.0	75.0	100.0%
360	ANDERSON FIRE HALL RENOVATION					20.0	20.0	100.0%
362	BIRCH CREEK ELECTRIFICATION					75.0	75.0	100.0%
364	CHALKYITSIK ELECTRIFICATION					75.0	75.0	100.0%
366	CANTWELL ELECTRIFICATION					75.0	75.0	100.0%
368	EAGLE ELECTRIFICATION					30.0	30.0	100.0%
370	HEALY LAKE ELECTRIFICATION					50.0	50.0	100.0%
372	EMMONAK COMMUNITY CENTER					50.0	50.0	100.0%
374	SHAGELUK COMMUNITY CENTER					100.0	100.0	100.0%
376	NEWHALEN WIND GENERATOR					75.0	75.0	100.0%
378	PEDRO BAY DUMP RELOCATION					25.0	25.0	100.0%
380	ILIAMNA/NONDALTON EQUIPMENT					250.0	250.0	100.0%
382	TOGIAK GENERATOR					5.0	5.0	100.0%
384	CROSS CULTURAL SEMINAR					400.0	400.0	100.0%
386	SYDNEY LAURENCE AUDITORIUM					46.0	46.0	100.0%
388	ANCHORAGE RECYCLING CENTER					12.8	12.8	100.0%
390	CRAIG FIRE EQUIPMENT					4131.4	4131.4	100.0%
	*** AGENCY TOTAL ***			1913.6				
*****	TOTAL EXPENDITURES	12650.0	10523.5	7821.1	5023.5	59950.0	49426.5	469.6%
*****	FUNDING							
	GENERAL FUND	1500.0	10523.5	7821.1	5023.5	23349.4	12825.9	121.8%
	OTHER FUNDS	11150.0				36600.6	36600.6	100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
2	DEPARTMENT OF PUBLIC SAFETY VEHICLE WEIGHT ENFORCEMENT		1072.9	972.5	972.5	972.5	-100.4 -9.3%
	DEPARTMENT OF TRANSPORTATION						
6	ADMINISTRATION						
8	COMMISSIONER'S OFFICE		907.2	394.9	394.9	394.9	-512.3 -56.5%
10	TRANSPORTATION PLANNING		593.6	550.6	550.6	550.6	-43.0 -7.1%
12	INTERNAL REVIEW		455.8	434.0	434.0	434.0	-21.8 -4.7%
14	ADMINISTRATIVE SERVICES		5499.3	5074.2	5074.2	5074.2	-425.1 -7.6%
16	FINANCIAL MANAGEMENT		3239.4	1972.6	1972.6	1972.6	-1266.8 -39.0%
	RIGHT OF WAY LANDS AND LEASING		1009.2	990.6	990.6	990.6	-18.6 -1.7%
	*** PROGRAM TOTAL ***		11704.5	9416.9	9416.9	9416.9	-2287.6 -19.5%
20	MAINTENANCE & OPERATIONS						
22	ADMINISTRATION	-42.4	396.0	354.1	744.1	701.7	305.7 77.1%
	SAFETY & SECURITY		822.0	500.3	500.3	720.0	-102.0 -12.3%
	*** PROGRAM TOTAL ***	-42.4	1218.0	854.4	1244.4	1421.7	203.7 16.6%
26	MARINE TRANSPORTATION						
28	SOUTHEAST VESSEL OPERATIONS		25539.7	25539.7	25539.7	25539.7	
30	SOUTHEAST VESSEL OVERHAUL		4194.3	3707.3	3707.3	3707.3	-487.0 -11.5%
32	SOUTHEAST SHORE FACILITIES		1934.2	1376.3	1390.9	1790.9	-543.3 -28.0%
34	SOUTHWEST VESSEL OPERATIONS		5384.0	5346.3	5346.3	5346.3	-37.7 -0.6%
36	SOUTHWEST VESSEL OVERHAUL		595.1	497.1	497.1	497.1	-98.0 -16.5%
38	SOUTHWEST SHORE FACILITIES		532.6	508.5	508.5	508.5	-24.1 -4.5%
	ADMINISTRATION		1783.7	1492.5	1492.5	1492.5	-291.2 -16.2%
	*** PROGRAM TOTAL ***		39963.6	30467.7	38482.3	38482.3	-1481.3 -3.6%
42	SOUTHEAST REGION O & M						
44	AIRPORTS		322.4	312.7	312.7	312.7	-9.7 -3.0%
46	HIGHWAYS		5326.3	5326.3	5326.3	5360.6	34.3 0.5%
	ADMINISTRATION		333.8	310.4	310.4	310.4	-23.4 -7.0%
	*** PROGRAM TOTAL ***		5982.5	5949.4	5949.4	5983.7	1.2 0.0%
50	CENTRAL REGION O & M						
52	AIRPORTS		4058.9	4051.4	4051.4	4051.4	-7.5 -0.1%
54	HIGHWAYS		14713.7	14650.3	14650.3	14650.3	-63.4 -0.3%
56	ADMINISTRATION		987.8	895.3	895.3	895.3	-92.5 -9.3%
	OVERWEIGHT PROGRAM						
	*** PROGRAM TOTAL ***		19760.4	19597.0	19597.0	19597.0	-163.4 -0.7%
60	SOUTHCENTRAL REGION O & M						
62	AIRPORTS		691.5	600.3	600.3	600.3	-91.2 -13.1%
64	HIGHWAYS		6025.8	6003.1	6003.1	6003.1	-22.7 -0.3%
	ADMINISTRATION		424.0	371.4	371.4	371.4	-52.6 -12.3%
	*** PROGRAM TOTAL ***		7141.3	6974.8	6974.8	6974.8	-166.5 -2.2%
68	INTERIOR REGION O & M						
70	AIRPORTS		1644.0	1598.6	1598.6	1598.6	-45.4 -2.7%
72	HIGHWAYS		9275.7	9128.0	9128.0	9234.3	-41.4 -0.3%
74	ADMINISTRATION		615.7	595.2	595.2	595.2	-20.5 -3.2%
	NORTH SLOPE HAUL ROAD		4566.1	2800.0	4251.2	2400.0	-2166.1 -47.3%
	*** PROGRAM TOTAL ***		16101.5	14121.8	15573.0	13828.1	-2273.4 -14.0%
78	WESTERN REGION O & M						
80	AIRPORTS		1342.8	1320.5	1320.5	1320.5	-22.3 -1.6%
82	HIGHWAYS		1466.3	1428.9	1428.9	1428.9	-37.4 -2.5%
	ADMINISTRATION		350.5	292.8	292.8	292.8	-57.7 -16.5%
	*** PROGRAM TOTAL ***		3159.6	3042.2	3042.2	3042.2	-117.4 -3.6%
86	ANCHORAGE INT AIRPORT						
88	FIELD MAINTENANCE		1077.1	1839.3	1839.3	1839.3	-37.8 -2.0%
90	BUILDING MAINTENANCE		1223.4	1088.6	1088.6	1201.1	-22.3 -1.7%
92	SECURITY		1860.9	1782.7	1782.7	1782.7	-78.2 -4.1%
94	CUSTODIAL		1138.9	1113.3	1113.3	1113.3	-25.6 -2.1%
96	ADMINISTRATION		1301.3	1246.6	1246.6	1246.6	-54.7 -4.1%
	EQUIPMENT		756.7	684.3	684.3	684.3	-72.4 -9.5%
	*** PROGRAM TOTAL ***		8158.3	7754.8	7754.8	7867.3	-291.0 -3.5%
100	FAIRBANKS INT AIRPORT						
102	FIELD MAINTENANCE		964.2	879.0	879.0	879.0	-85.2 -8.7%
104	BUILDING MAINTENANCE		707.4	699.7	699.7	699.7	-7.7 -1.0%
106	SECURITY		1592.6	1571.7	1571.7	1571.7	-20.9 -1.2%
108	CUSTODIAL		285.7	282.9	282.9	282.9	-2.8 -0.9%
	ADMINISTRATION		514.1	467.0	467.0	467.0	-47.1 -9.1%
	*** PROGRAM TOTAL ***		4064.0	3900.3	3900.3	3900.3	-163.7 -4.0%
112	HIGHWAY DESIGN & CONSTRUCTION						
114	DIRECT		152.8	136.1	136.1	319.2	166.4 108.8%
116	ADMINISTRATION	63.3	131.9	124.3	124.3		-131.9 -100.0%
	HIGHWAY DESIGN		569.2	531.3	531.3	531.3	-37.9 -6.6%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
118	HIGHWAY CONSTRUCTION	63.3	567.8	540.2	540.2	540.2	-27.6
	*** PROGRAM TOTAL ***		1421.7	1331.9	1331.9	1390.7	-31.0
122	AVIATION DESIGN & CONSTRUCTION		129.3	125.3	125.3	125.3	-4.0
124	DIRECTOR		222.4	215.8	215.8	215.8	-6.6
126	AVIATION DESIGN		174.5	162.0	162.0	162.0	-12.5
	AVIATION CONSTRUCTION		526.2	503.1	503.1	503.1	-23.1
	*** PROGRAM TOTAL ***		119201.6	111914.3	113770.1	112408.1	-6793.5
	*** AGENCY TOTAL ***	20.9					
	STATE BOND COMMITTEE						
	DEBT SERVICE						
130	HIGHWAYS	401.1	16861.6	16861.6	16861.6	17262.7	401.1
132	MARINE TRANSPORTATION		4137.8	4137.8	4137.8	4137.8	
134	AVIATION	43.8	7917.4	7917.4	7917.4	7961.2	43.8
	*** PROGRAM TOTAL ***	444.9	28916.8	28916.8	28916.8	29361.7	444.9
	***** TOTAL EXPENDITURES	465.8	149191.3	141803.6	143659.4	142742.3	-6449.0
	***** FUNDING						
	FED. RECEIPT		200.0	200.0	200.0	200.0	
	GENERAL FUND	465.8	129683.4	125280.3	122885.4	125937.3	-3746.1
	OTHER FUNDS		19307.9	16322.8	20574.0	16605.0	-2702.9

STATE OF ALASKA — CAPITAL BUDGET SUMMARY

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* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
136	DEPARTMENT OF PUBLIC SAFETY WEIGH STATION REPAIRS		25.0		25.0	25.0	
	DEPARTMENT OF TRANSPORTATION STATEWIDE PROGRAMS						
138	RUNWAY LIGHTING & NAV AIDS			460.0		460.0	100.0%
140	LOCAL GOVERNMENT CONTRACTS	3000.0				3000.0	100.0%
142	PUBLIC TRANSPORTATION	1318.7				1318.7	100.0%
	*** PROGRAM TOTAL ***	4318.7		460.0		4778.7	100.0%
	MARINE TRANSPORTATION						
144	DREDGING, HAINES TERMINAL		50.0		50.0	-50.0	-100.0%
146	POWER PACK REPAIRS		45.0		45.0	-45.0	-100.0%
148	NAVIGATIONAL LIGHTS CONVERSION		80.0		80.0	-80.0	-100.0%
150	PIPING REPLACEMENT		100.0		100.0	-100.0	-100.0%
152	VESSEL SPARE PARTS PROGRAM		100.0		100.0	-100.0	-100.0%
154	DOCK & TERMINAL REPAIRS, SE		211.9		211.9	-211.9	-100.0%
	*** PROGRAM TOTAL ***		375.0		586.9	-375.0	-100.0%
	SOUTHEAST REGION						
156	SCHOENBAR BYPASS SURVEY			500.0		500.0	100.0%
158	CRAWLER TRACTOR GRANT CRAIG			50.0		50.0	100.0%
160	SKAGWAY CARCROSS HIGHWAY EQUIP			564.9		564.9	100.0%
162	CRAWLER TRACTOR HOONAH			25.0		25.0	100.0%
164	GASTINEAU CHANNEL BRIDGE	9978.3				9978.3	100.0%
	*** PROGRAM TOTAL ***	9978.3		1139.9		11118.2	100.0%
	CENTRAL REGION						
166	NAKNEK BEACH ACCESS ROAD			60.0		60.0	100.0%
168	NAKNEK RIVER CROSSING STUDY			150.0		150.0	100.0%
170	HOOPER BAY BOARDWALKS			20.0		20.0	100.0%
172	HOOPER BAY ROAD IMPROVEMENTS			250.0		250.0	100.0%
174	NAPAKIAK ROAD STUDY			50.0		50.0	100.0%
176	UPPER KALSKAG RUNWAY EXTENSION			164.1		164.1	100.0%
178	BOARDWALK CONST, CHEFORNAK			40.0		40.0	100.0%
180	LOIS DRIVE REPAIRS GRANT			200.0		200.0	100.0%
182	SPENARD ROAD TRAFFIC CONTROLS			75.0		75.0	100.0%
184	STREET REPAIRS GRANT ANCHORAGE			200.0		200.0	100.0%
186	TRAFFIC SIGNALS, ANCHORAGE			150.0		150.0	100.0%
188	TRANSIT BUS TURNOUT, ANCHORAGE			40.0		40.0	100.0%
190	TRAFFIC SIGNALS, ANCHORAGE			150.0		150.0	100.0%
192	DEARMOUN RD-LEVEL TWO KNOLLS			400.0		400.0	100.0%
194	PAVING & LIGHTING, GIRDWOOD			200.0		200.0	100.0%
196	HOT-PAVEMENT, RABBIT CREEK			150.0		150.0	100.0%
198	ROAD IMPROVEMENTS ANCHORAGE			950.0		950.0	100.0%
200	ARCTIC VALLEY ROAD STUDY			50.0		50.0	100.0%
202	KENAI PENINSULA TRANS PLAN			280.0		280.0	100.0%
204	ENGLISH BAY AIRSTRIP IMPROV			86.2		86.2	100.0%
206	MAT-SU ROAD & LIGHTING GRANTS			230.0		230.0	100.0%
208	CHIGNIK AIRPORT ROAD			50.0		50.0	100.0%
210	PERRYVILLE AIRPORT REPAIRS			50.0		50.0	100.0%
212	SAND POINT AIRPORT RD COMPL			100.0		100.0	100.0%
214	FALSE PASS AIRPORT REPAIRS			155.0		155.0	100.0%
216	DILLINGHAM AIRPORT PAVING	2402.1				2402.1	100.0%
218	OIL WELL ROAD UPGRADE			50.0		50.0	100.0%
220	GOOSE BAY-POINT MACKENZIE ROAD			1500.0		1500.0	100.0%
222	EAGLE RIVER ROAD NORTH-REPAIRS			1100.0		1100.0	100.0%
224	WISCONSIN DRIVE REALIGNMENT			690.0		690.0	100.0%
226	SPENARD ROAD SIGNALS			130.0		130.0	100.0%
228	BLACKBERRY AREA DRAINAGE			638.0		638.0	100.0%
230	ALEUTIAN ISLAND FERRY STUDY			200.0		200.0	100.0%
232	THREE TRANSIT BUS PULLOUTS			60.0		60.0	100.0%
234	TRANSPORTATION OF THE HANDICAP			100.0		100.0	100.0%
236	ROADS AND PROJECTS			1801.4		1801.4	100.0%
238	CATHODIC PROTECTION SYSTEM			1000.0		1000.0	100.0%
240	DILLINGHAM-ALEKNAGIK ROAD			257.0		257.0	100.0%
242	DILLINGHAM-WOOD RIVER ROAD			100.0		100.0	100.0%
244	BETHEL-NAPAKIAK ROAD CONSTRUCT			250.0		250.0	100.0%
246	WAREHOUSE MTN DISPOSAL & ROAD			300.0		300.0	100.0%
248	BIA GRADER TO TAKOTNA			5.5		5.5	100.0%
250	TAKOTNA AIRPORT & RUNWAY IMPRO			50.0		50.0	100.0%
252	TAKOTNA AIRPORT ROAD REROUTING			30.0		30.0	100.0%
254	PORTAGE-WHITTIER STUDY			200.0		200.0	100.0%
256	BETHEL HEIGHTS-AIRPORT ROAD			300.0		300.0	100.0%

STATE OF ALASKA — CAPITAL BUDGET SUMMARY

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* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
258	BETHEL AIRPORT-APRON & TAXIWAY					800.0	800.0	100.0%
260	GRAVEL FOR STREETS-BETHEL					100.0	100.0	100.0%
262	SPRUCE CAPE-MISSION ROAD					335.0	335.0	100.0%
264	TWIN HILLS ROAD					250.0	250.0	100.0%
	*** PROGRAM TOTAL ***	2402.1		4250.3		16809.3	16809.3	100.0%
	SOUTHCENTRAL REGION							
266	VALDEZ AIRPORT RUNWAY & LIGHT			2900.0		2900.0	2900.0	100.0%
268	TOK HIGHWAY MILE 72-83 IMPROVE					8750.0	8750.0	100.0%
	*** PROGRAM TOTAL ***			2900.0		11650.0	11650.0	100.0%
	INTERIOR REGION							
270	NORTH POLE SIDEWALKS GRANT			78.0		78.0	78.0	100.0%
272	YUKON RIVER FERRY STUDY			90.0		90.0	90.0	100.0%
274	PARKING/WALKWAY STUDY FAIRBANK			100.0		100.0	100.0	100.0%
276	LOCAL SERVICE RDS & TRAILS FBX			500.0		550.0	550.0	100.0%
278	DELTA JUNCTION ROAD UPGRADING			100.0		100.0	100.0	100.0%
280	RESURFACE CENTRAL AIRSTRIP					280.0	280.0	100.0%
282	ACCESS ROAD-STEESE HIGHWAY					90.0	90.0	100.0%
284	CHIPS & OIL ROAD IMPROVEMENT					292.5	292.5	100.0%
286	TANANA-GRAVEL FOR ROADS					35.0	35.0	100.0%
288	FT. YUKON MAINTENANCE BLDG					250.0	250.0	100.0%
290	AIRPORT IMPROVEMENTS-RUBY					202.6	202.6	100.0%
292	NULATO ROAD IMPROVEMENTS					175.0	175.0	100.0%
294	NORTH STAR BOROUGH BRIDLE PATH					100.0	100.0	100.0%
	*** PROGRAM TOTAL ***			868.0		2343.1	2343.1	100.0%
	WESTERN REGION							
296	SHAGELUK ROAD IMPROVEMENTS			32.0		36.0	36.0	100.0%
298	SADIE CREEK BRIDGE KOTZEBUE			100.0		100.0	100.0	100.0%
300	DUST CONTROL KOTZEBUE			10.0		10.0	10.0	100.0%
302	NOME-KOTZEBUE ROAD STUDY			50.0		50.0	50.0	100.0%
304	NOME-COUNCIL ROAD	3000.0				3000.0	3000.0	100.0%
306	ALAKANUK ROAD CONSTRUCTION					600.0	600.0	100.0%
308	ICY VIEW LOOP ROAD WTR MAINT.					5.0	5.0	100.0%
	*** PROGRAM TOTAL ***	3000.0		192.0		3801.0	3801.0	100.0%
	ANCHORAGE INT AIRPORT							
312	INTERNATIONAL TERMINAL	5400.0	10100.0		15500.0	15500.0	5400.0	53.5%
314	SECURITY PLAN DEVELOPMENT		650.0				-650.0	-100.0%
316	EQUIPMENT		215.0		215.0	215.0		
318	SKID RESISTANT SEAL		350.0		350.0	350.0		
	*** PROGRAM TOTAL ***	5400.0	11315.0		16065.0	16065.0	4750.0	42.0%
	FAIRBANKS INT AIRPORT							
322	TAXIWAY EXTENSION		385.0				-385.0	-100.0%
324	RUNWAY 1L SAFETY AREA		235.0				-235.0	-100.0%
	*** PROGRAM TOTAL ***		620.0				-620.0	-100.0%
	*** AGENCY TOTAL ***	25099.1	12310.0	9810.2	16651.9	66565.3	54255.3	440.6%
	***** TOTAL EXPENDITURES	25099.1	12335.0	9810.2	16676.9	66590.3	54255.3	439.7%
	***** FUNDING							
	FED. RECEIPT	16292.0	1657.0	2625.0	515.0	28136.0	26479.0	1598.0%
	GENERAL FUND		400.0	7185.2	611.9	19497.2	19097.2	4774.2%
	OTHER FUNDS	8807.1	10278.0		15550.0	18957.1	8679.1	84.3%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	OFFICE OF THE GOVERNOR						
	EXECUTIVE OPERATIONS						
2	EXECUTIVE OFFICE	616.0	2215.8	1920.7	2838.8	2027.7	-188.1 -8.5%
4	SPECIAL PROJECTS COORDINATOR		170.7	150.0	158.0		-170.7 -100.0%
6	CONTINGENCY FUND		250.0	250.0	250.0	750.0	500.0 200.0%
8	GROWTH POLICY COUNCIL		167.1			156.0	-11.1 -6.5%
10	PUBLIC FORUM		177.7		175.9	175.9	-1.8 -1.0%
12	BUDGET & MANAGEMENT		1417.3	1331.5	1321.1	1321.1	-96.2 -6.7%
14	EXECUTIVE MANSION		134.4	122.3	133.7	134.4	
16	LIEUTENANT GOVERNOR	130.6	395.5	353.5	486.2	556.1	160.6 40.5%
20	POLICY DEVELOPMENT & PLANNING	215.0	1162.4	767.0		1118.3	-44.1 -3.7%
22	EDA PLANNING	-232.8	232.8	212.2			-232.8 -100.0%
24	TELECOMMUNICATIONS PLANNING		60.7			60.7	
26	TELECOMMUNICATIONS			376.8			
28	CAPITAL SITE PLANNING COMM.						
30	INTERNAL AUDIT					543.3	543.3 100.0%
32	OFFICE OF SCIENCE & TECHNOLOGY			148.2		148.2	148.2 100.0%
34	OFFICE OF THE GOVERNOR, BETHEL					.1	0.1 100.0%
	*** PROGRAM TOTAL ***	728.8	6384.4	5640.2	5363.7	6991.8	607.4 9.5%
	ELECTIVE OPERATIONS						
36	ELECTIONS		996.9	846.5	911.3	889.3	-107.6 -10.7%
38	PUBLIC OFFICES COMMISSION		334.7	178.1		288.1	-46.6 -13.8%
	*** PROGRAM TOTAL ***		1331.6	1024.6	911.3	1177.4	-154.2 -11.5%
	SALARY AND BENEFITS INCREASES						
42	EXECUTIVE AGENCIES PART 1	12611.8					
44	EXECUTIVE AGENCIES PART 2	45.3					
46	EXECUTIVE AGENCIES PART 3						
48	LEGISLATURE	405.1					
50	COURTS	977.2					
52	UNIVERSITY OF ALASKA	6251.2					
	*** PROGRAM TOTAL ***	18290.6					
	HWCF SVCS FUNDING ADJUSTMENT			-4000.0			
54	HWCF SVCS FUNDING ADJUSTMENT			2774.8			
	*** AGENCY TOTAL ***	19019.4	7716.0	2774.8	6275.0	8169.2	453.2 5.8%
	DEPARTMENT OF ADMINISTRATION						
	EXECUTIVE ADMINISTRATION						
58	OFFICE OF THE COMMISSIONER	15.7	709.8	669.0	697.3	778.7	68.9 9.6%
60	INTERNAL AUDIT		584.2	519.5			-584.2 -100.0%
62	ADMINISTRATIVE SERVICES		442.9	389.1	427.2	415.0	-27.9 -6.2%
64	PERSONNEL		2499.3	2323.0	2323.6	2323.0	-176.3 -7.0%
66	PRE-AUDIT		802.6	755.0	797.9	763.2	-39.4 -4.8%
68	ACCOUNTING SERVICES		269.0	253.0	259.2	253.0	-16.0 -5.8%
70	PAYROLL ACCOUNTING		895.6	865.0	890.2	882.1	-13.5 -1.5%
72	ADMINISTRATION & SUPPORT		268.4	243.4	264.1	249.5	-18.9 -7.0%
	*** PROGRAM TOTAL ***	15.7	6471.8	6017.0	5659.5	5664.5	-807.3 -12.5%
	RISK MANAGEMENT						
76	OPERATIONS		293.1	280.0	286.5	280.0	-13.1 -4.5%
78	PREMIUMS		13568.6	13568.6	13568.6	13568.6	
	*** PROGRAM TOTAL ***		13861.7	13848.6	13855.1	13848.6	-13.1 0.0%
	GENERAL SERVICES						
82	PURCHASING		838.9	783.6	825.6	813.9	-25.0 -3.0%
84	PROPERTY MANAGEMENT		236.7	223.5	231.7	222.2	-14.5 -6.0%
86	CENTRAL MAIL & SWITCHBOARD		391.2	368.2	383.9	370.1	-21.1 -5.1%
88	CENTRAL DUPLICATING	24.0	1204.0	1042.2	1138.8	1051.3	-152.7 -12.6%
90	ARCHIVES		590.6	540.5	585.3	527.3	-63.3 -10.6%
	*** PROGRAM TOTAL ***	24.0	3261.4	2958.0	3165.3	2984.8	-276.6 -8.5%
	DATA PROCESSING						
94	SERVICES TO ADMINISTRATION						
96	SERVICES TO OPERATING AGENCIES						
98	STATE TELECOMM NETWORK						
100	CONSULTANT SERVICES						
102	ADMINISTRATION & SUPPORT						
104	SYSTEMS SERVICES		1313.3	1313.3	1299.4	1299.4	-13.9 -1.0%
106	COMPUTING & TELECOMMUNICATIONS		4313.4	4313.4	4313.4	4313.4	
108	MANAGEMENT & CONSULTING SERVIC		498.6	468.9	493.5	480.6	-18.0 -3.5%
110	EQUIPMENT UPGRADE		337.4	337.4	337.4	337.4	
	*** PROGRAM TOTAL ***		6462.7	6433.0	6443.7	6430.8	-31.9 -0.5%
	LABOR SERVICES						
112	LABOR RELATIONS AGENCY		80.0	80.0	80.0	80.0	
114	EQUAL EMPLOYMENT OPPORTUNITY		382.2	337.4	321.9	321.9	-60.3 -15.7%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
118	P.E.R.S.		674.4	656.4	674.4	674.4	
120	T.R.S.		634.2	616.2	634.2	634.2	
122	OTHER BENEFITS		258.6	239.9	255.4	255.4	-3.2
124	CENTRAL SUPPORT						
	*** PROGRAM TOTAL ***		2029.4	1929.9	1965.9	1965.9	-63.5
126	BLDG & EQUIP SVCS						
128	LEASING & FACILITIES		143.9	139.1	141.7	139.1	-4.8
	HOUSING		1350.3	1225.9	1350.3	1225.9	-124.4
	*** PROGRAM TOTAL ***		1494.2	1365.0	1492.0	1365.0	-129.2
	*** AGENCY TOTAL ***	39.7	33581.2	32551.5	32581.5	32259.6	-1321.6
	DEPARTMENT OF LAW						
	LEGAL SERVICES						
132	LEGAL SERVICES		4699.0	4358.0	3596.1	4802.1	103.1
134	FERC CONTINUATION		1750.0	1750.0	1750.0	1500.0	-250.0
136	LEGAL REPRESENTATION		206.1	206.1	206.1	206.1	-100.0
	*** PROGRAM TOTAL ***		6655.1	6314.1	5552.2	6302.1	-353.0
	DEPARTMENT OF REVENUE						
	REVENUE OPERATIONS						
140	AUDIT		2756.5	2691.6	2669.1	2691.6	-64.9
142	PETROLEUM REVENUE		1467.9	1435.0	1417.1	1435.0	-32.9
144	ENFORCEMENT		1270.2	1178.2	1235.0	1217.0	-53.2
146	TREASURY MANAGEMENT	54.0	1339.0	1254.8	1323.0	1357.1	18.1
148	OFFICE OF THE COMMISSIONER		834.4	717.0	766.9	757.6	-76.8
150	ADMINISTRATIVE SERVICES		1856.5	1737.7	1788.5	1757.3	-99.2
	*** PROGRAM TOTAL ***	54.0	9524.5	9014.3	9199.6	9215.6	-308.9
154	DEPARTMENT OF PUBLIC SAFETY						
	BUILDING SECURITY		194.2	186.6	190.0	186.6	-7.6
	DEPARTMENT OF TRANSPORTATION						
	PUBLIC FACILITIES						
158	CONSTRUCTION		152.1	142.6	149.1	142.6	-9.5
160	ADMINISTRATION		391.4	318.5	333.9	318.5	-72.9
162	DESIGN		230.3	214.6	225.1	214.6	-15.7
164	PROCUREMENT POLICY		1903.8	1674.5	1506.3	2374.5	470.7
166	RESEARCH & DEVELOPMENT		930.5	120.8	128.1	120.8	-809.7
168	OFFICE OF DEPUTY COMMISSIONER		127.3	122.1	127.2	122.1	-5.2
	*** PROGRAM TOTAL ***		3735.4	2593.1	2469.7	3293.1	-642.3
	PUBLIC FACILITIES						
172	MAINT. & OPERATIONS, SOUTHEAST		3679.6	3485.2	3603.8	3575.2	-104.4
174	MAINT. & OPERATIONS, CENTRAL	-37.1	2273.2	2080.1	2187.4	2179.9	-93.3
176	MAINT. & OPERATIONS, INTERIOR		2804.1	2538.7	2673.8	2464.9	-139.2
178	MAINT. & OPERATIONS, WESTERN		453.1	412.3	442.3	440.3	-12.0
180	MAINT. & OPERATIONS, SOUTHCENT		1263.3	1139.5	1183.2	1179.0	-84.3
182	MAINT & OPERATIONS-HAUL ROAD		1482.7	974.7	1437.7	909.3	-573.4
	*** PROGRAM TOTAL ***	-37.1	11956.0	10630.5	11526.2	10948.6	-1007.4
	COMMUNICATIONS						
184	SUPPORT TO STATE AGENCIES		1808.8	1609.3	1746.4	1612.3	-196.5
186	REMOTE VILLAGE RADIO		225.5	192.2	218.9	203.9	-21.6
188	NORTH SLOPE HAUL ROAD		70.7	45.1	70.4	45.1	-25.6
190	TV DEMONSTRATION PROJECT		2900.0	2900.0	2900.0	2553.9	-346.1
	*** PROGRAM TOTAL ***		5005.0	4746.6	4935.7	4415.2	-589.8
	STATE EQUIPMENT FLEET						
194	CENTRAL DISTRICT		3991.8	3991.8	3924.4	3924.4	-67.4
196	INTERIOR DISTRICT		3148.5	3148.5	3061.3	3061.3	-87.2
198	SOUTHEASTERN DISTRICT		1191.3	1191.3	1162.4	1162.4	-28.9
200	WESTERN DISTRICT		609.9	609.9	600.4	600.4	-9.5
202	SOUTHCENTRAL		1883.4	1883.4	1856.4	1856.4	-27.0
204	ADMINISTRATION & SUPPORT		546.9	546.9	499.2	499.2	-47.7
206	NORTH SLOPE HAUL ROAD	-431.8	1276.1	318.2	844.3	540.4	-735.7
	*** PROGRAM TOTAL ***	-431.8	12647.9	11690.0	11948.4	11644.5	-1003.4
	*** AGENCY TOTAL ***	-468.9	33344.3	29660.2	30882.0	30301.4	-3042.9
	LEGISLATURE						
	BUDGET & AUDIT COMMITTEE						
210	LEGISLATIVE AUDIT		1911.2	1911.2	1923.8	1947.6	36.4
212	LEGISLATIVE FINANCE		909.2	909.2	874.3	1280.0	370.8
214	COMMITTEE EXPENSES		200.0	200.0	200.0	575.0	375.0
	*** PROGRAM TOTAL ***		3020.4	3020.4	2998.1	3802.6	782.2
	LEGISLATIVE COUNCIL						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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5/06/79

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
216	SALARIES & ALLOWANCES		9000.0	9000.0	1216.0	1216.0	-7784.0 -86.5%
218	LEADERSHIP				449.9	474.9	474.9 100.0%
220	LAA EXECUTIVE ADMINISTRATION				142.5	142.5	142.5 100.0%
222	LAA ADMINISTRATIVE SERVICES				2415.1	2415.1	2415.1 100.0%
224	LAA RESEARCH SERVICES				671.4	671.4	671.4 100.0%
226	LAA LEGAL SERVICES				850.1	850.1	850.1 100.0%
228	SESSION EXPENSES				2139.0	2139.0	2139.0 100.0%
230	COUNCIL & SUBCOMMITTEES				820.5	2719.1	2719.1 100.0%
232	OFFICE SPACE RENTAL				325.0	325.0	325.0 100.0%
234	EQUIPMENT ACCOUNT				146.0	146.0	146.0 100.0%
	*** PROGRAM TOTAL ***		9000.0	9000.0	9175.5	11099.1	2099.1 23.2%
236	OFFICE OF OMBUDSMAN		937.4	949.5	765.7	935.4	-2.0 -0.1%
	*** AGENCY TOTAL ***		12957.8	12969.9	12939.3	15837.1	2879.3 22.1%
*****	TOTAL EXPENDITURES	18644.2	103973.1	93471.4	97619.6	102271.6	-1701.5 -1.5%
*****	FUNDING						
	FED. RECEIPT	1537.6	685.0	669.6	571.3	700.4	15.4 2.1%
	GENERAL FUND	16552.1	62589.4	54450.2	57027.2	59266.4	-3323.0 -5.2%
	OTHER FUNDS	554.5	40698.7	38351.6	40021.1	42304.8	1606.1 3.8%

STATE OF ALASKA — CAPITAL BUDGET SUMMARY

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5/06/79

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	OFFICE OF THE GOVERNOR						
	EXECUTIVE OFFICE						
238	NATIONAL COMMUNICATIONS ON D-2					300.0	300.0 100.0%
	LIEUTENANT GOVERNOR						
240	CAPITOL, SPACE RENOV/MOVE/RENT					102.4	102.4 100.0%
	*** AGENCY TOTAL ***					402.4	402.4 100.0%
	DEPARTMENT OF ADMINISTRATION						
	DATA PROCESSING						
242	TELECOMMUNICATIONS NETWORK		40.0		40.0	40.0	
	RETIREMENT & BENEFITS						
244	SYSTEMS DEVELOPMENT		450.0		450.0	450.0	
	LEASING AND FACILITIES						
246	EMPLOYEE HOUSING MAINTENANCE		250.0		250.0	250.0	
	*** AGENCY TOTAL ***		740.0		740.0	740.0	
	DEPARTMENT OF LAW						
	LEGAL SERVICES						
248	CAPITOL BLDG, SPACE RENOV/MOVE					100.0	100.0 100.0%
	DEPARTMENT OF TRANSPORTATION						
250	ENERGY/FIRE PROT DEMO PROJECTS					250.0	250.0 100.0%
	PUBLIC FACILITIES						
252	CAP/CRT BLDG ENCL/ELEV WALKWAY					477.0	477.0 100.0%
	BUILDINGS M & O						
256	ROOF RENOVATION STATEWIDE		350.0		350.0	350.0	
258	HEAT & AIR CONDITION MAINT		150.0		150.0	150.0	
260	SUBPORT FIRE CODE MODIFIC		84.5		84.5	84.5	-84.5 -100.0%
262	LANDSCAPE/GARDEN FBX BUILDINGS			135.0		135.0	135.0 100.0%
264	MULCAHY SPORT COMPLEX PAVE LOT					50.0	50.0 100.0%
266	MULCAHY SPORTS CMPX DOME STUDY					25.0	25.0 100.0%
	*** PROGRAM TOTAL ***		584.5	135.0	584.5	710.0	125.5 21.5%
	COMMUNICATIONS						
268	DILLINGHAM TRANSLATOR REPAIR			10.0		10.0	10.0 100.0%
270	TAKOTNA EARTHSTATION/TRANSMIT			62.5		62.5	62.5 100.0%
272	NIKOLAI EARTHSTATION/TRANSMIT			62.5		62.5	62.5 100.0%
274	CANTWELL INSTALL TV TRANSLATOR			50.0		50.0	50.0 100.0%
276	GAKONA/WILLOW MT/CHISTO TRANSL			75.0		75.0	75.0 100.0%
278	TV TRANSLATORS, COPPER VALLEY			75.0		75.0	75.0 100.0%
280	HOONAH EARTH STATION			30.0		30.0	30.0 100.0%
	*** PROGRAM TOTAL ***			335.0		365.0	365.0 100.0%
	STATE EQUIPMENT FLEET						
282	YARD EQUIPMENT		118.2		118.2	118.2	
284	COMPUTER TERMINALS		30.6		30.6	30.6	
286	REPLACEMENT OF EQUIPMENT		9637.1		9637.1	9637.1	
	*** PROGRAM TOTAL ***		9785.9		9785.9	9785.9	
	*** AGENCY TOTAL ***		10370.4	470.0	10370.4	11587.9	1217.5 11.6%
	LEGISLATURE						
	LEGISLATIVE RESEARCH						
288	FISH QUALITY MARKETING STUDY			75.0		75.0	75.0 100.0%
290	NORTH SLOPE GAS POWER STUDY					150.0	150.0 100.0%
	*** PROGRAM TOTAL ***			75.0		225.0	225.0 100.0%
	LEGISLATIVE COUNCIL						
292	STUDY, NATIVE GUIDE LICENSING			30.0		30.0	30.0 100.0%
	LEGISLATIVE ADMIN SERVICES						
294	COURT BLDG SPACE RENOV/MOVING					130.0	130.0 100.0%
	LEGISLATIVE FINANCE DIVISION						
296	CAPITOL BLDG SPACE RENOVATION					200.0	200.0 100.0%
	*** AGENCY TOTAL ***			105.0		585.0	585.0 100.0%
*****	TOTAL EXPENDITURES		11110.4	575.0	11110.4	13415.3	2304.9 20.6%
*****	FUNDING						
	GENERAL FUND		834.5	575.0	834.5	2889.4	2054.9 246.1%
	OTHER FUNDS		10275.9		10275.9	250.0	250.0 2.3%

STATE OF ALASKA -- TOTAL OPERATING BUDGET

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5/06/79

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
EDUCATION	FED. RECEIPT	756.7	22983.1	23838.0	23863.0	23863.0	879.9	3.7%
	GENERAL FUND	-687.3	333841.9	331913.4	332706.4	335777.2	1935.3	0.5%
	OTHER FUNDS	-302.0	25746.6	25656.9	26191.4	25319.3	-427.3	-1.6%
	*** TOTAL FUNDS ***	-232.6	382571.6	381408.3	382760.8	384959.5	2387.9	0.5%
UNIVERSITY OF ALASKA	FED. RECEIPT		45751.5	45251.0	45635.9	45120.6	-630.9	-1.3%
	GENERAL FUND	-15.0	89165.7	85386.1	84291.3	85596.1	-3569.6	-4.0%
	OTHER FUNDS	57.9	41143.6	40807.4	40974.7	40725.3	-418.3	-1.0%
	*** TOTAL FUNDS ***	42.9	176060.8	171444.5	170901.9	171442.0	-4618.8	-2.5%
SOCIAL SERVICES	FED. RECEIPT	959.4	60662.9	57269.0	59917.3	60550.1	-112.8	-0.1%
	GENERAL FUND	1289.7	72189.4	70191.7	70001.1	72803.1	613.7	0.8%
	OTHER FUNDS		8609.9	8218.8	8559.9	8332.3	-277.6	-3.1%
	*** TOTAL FUNDS ***	2248.4	141462.2	135679.5	138478.3	141685.5	223.3	0.1%
HEALTH	FED. RECEIPT	3380.1	25649.5	28114.0	29946.8	27111.6	-1462.1	-5.6%
	GENERAL FUND	4595.3	53946.2	49167.6	50035.9	51537.3	-2408.9	-4.5%
	OTHER FUNDS	420.3	10121.6	10073.5	10523.0	10493.8	-372.2	-3.6%
	*** TOTAL FUNDS ***	8395.7	89717.3	87355.1	90505.7	89142.7	-574.6	-0.5%
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT	-120.2	14806.4	13598.0	12091.6	14696.5	-109.9	-0.6%
	GENERAL FUND	1366.8	75060.1	65241.0	57994.1	68865.4	-6194.7	-8.2%
	OTHER FUNDS	-377.4	9449.4	4904.9	4405.2	6925.5	-2523.9	-26.6%
	*** TOTAL FUNDS ***	869.2	99315.9	83743.9	74490.9	90487.4	-8828.5	-8.8%
PUBLIC PROTECTION	FED. RECEIPT	54.4	5762.6	5043.0	5502.7	5299.2	-463.4	-8.0%
	GENERAL FUND	4.8	24284.7	21661.6	23346.9	23259.5	-1025.2	-4.1%
	OTHER FUNDS	105.0	3884.3	3540.0	3574.5	3594.5	-289.8	-7.5%
	*** TOTAL FUNDS ***	164.2	33931.6	30244.6	32424.1	32153.2	-1778.4	-5.1%
ADMINISTRATION OF JUSTICE	FED. RECEIPT	21.2	5552.0	5546.1	5552.0	5552.0		
	GENERAL FUND	-5.9	87480.5	77450.2	81249.2	81260.6	-6219.9	-7.0%
	OTHER FUNDS		529.9	529.9	483.8	529.9		
	*** TOTAL FUNDS ***	15.3	93562.4	83526.2	87285.0	87342.5	-6219.9	-6.5%
DEVELOPMENT	FED. RECEIPT	182.6	4140.1	4140.1	4060.4	4586.5	446.4	10.7%
	GENERAL FUND	-409.7	47024.7	43291.5	49588.2	48246.0	-1221.3	-2.5%
	OTHER FUNDS	37.5	7350.7	5662.7	5415.1	5578.4	-1772.3	-24.0%
	*** TOTAL FUNDS ***	-189.6	58515.5	53094.3	59063.7	58410.9	-104.6	-0.1%
TRANSPORTATION	FED. RECEIPT		200.0	200.0	200.0	200.0		
	GENERAL FUND	465.8	129683.4	125280.8	122885.4	125937.3	-3746.1	-2.8%
	OTHER FUNDS		19307.9	16322.8	20574.0	16605.0	-2702.9	-14.0%
	*** TOTAL FUNDS ***	465.8	149191.3	141803.6	143659.4	142742.3	-6449.0	-4.2%
GENERAL GOVERNMENT	FED. RECEIPT	1537.6	685.0	669.6	571.3	700.4	15.4	2.1%
	GENERAL FUND	16552.1	62589.4	54450.2	57027.2	59266.4	-3323.0	-5.2%
	OTHER FUNDS	554.5	40698.7	38351.6	40021.1	42304.8	1606.1	3.8%
	*** TOTAL FUNDS ***	18644.2	103973.1	93471.4	97619.6	102271.6	-1701.5	-1.5%
*** OPERATING BUDGET ***	FED. RECEIPT	6771.8	186193.1	183668.8	187341.0	187679.9	1486.8	0.7%
	GENERAL FUND	23155.9	975266.0	924034.1	929125.7	952548.9	-22717.1	-2.2%
	OTHER FUNDS	495.8	166842.6	154068.5	160722.7	160408.8	-6433.8	-3.8%
	*** TOTAL FUNDS ***	30423.5	1328301.7	1261771.4	1277189.4	1300637.6	-27664.1	-2.0%

STATE OF ALASKA — TOTAL CAPITAL BUDGET

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5/06/79

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
EDUCATION	GENERAL FUND		3167.5	2230.6	3167.5	16331.1	13163.6	415.5%
	OTHER FUNDS					230.0	230.0	100.0%
	*** TOTAL FUNDS ***		3167.5	2230.6	3167.5	16561.1	13393.6	422.7%
UNIVERSITY OF ALASKA	GENERAL FUND		522.9	1630.0	522.9	2204.5	1681.6	321.5%
	OTHER FUNDS					410.0	410.0	100.0%
	*** TOTAL FUNDS ***		522.9	1630.0	522.9	2614.5	2091.6	400.0%
SOCIAL SERVICES	GENERAL FUND		200.0	657.6	200.0	2452.6	2252.6	1126.2%
	OTHER FUNDS		200.0	657.6	200.0	2452.6	2252.6	1126.2%
	*** TOTAL FUNDS ***			309.5		1607.5	1607.5	100.0%
HEALTH	GENERAL FUND			309.5		1607.5	1607.5	100.0%
	OTHER FUNDS							
	*** TOTAL FUNDS ***							
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT		3650.0		3650.0	3650.0		
	GENERAL FUND		1988.5	2813.4	1988.5	14689.7	12701.2	638.6%
	OTHER FUNDS					189.0	189.0	100.0%
	*** TOTAL FUNDS ***		5638.5	2813.4	5638.5	18528.7	12890.2	222.5%
PUBLIC PROTECTION	FED. RECEIPT	3692.0	150.0		3842.0	3842.0	3692.0	2461.2%
	GENERAL FUND		450.0	398.0	450.0	1574.1	1124.1	249.7%
	OTHER FUNDS	2770.3			2770.3	2770.3	2770.3	100.0%
	*** TOTAL FUNDS ***	6462.3	600.0	398.0	7062.3	8186.4	7586.4	1254.3%
ADMINISTRATION OF JUSTICE	GENERAL FUND		604.5	119.3	115.0	2206.7	1602.2	264.0%
	OTHER FUNDS		604.5	119.3	115.0	2206.7	1602.2	264.0%
	*** TOTAL FUNDS ***							
DEVELOPMENT	GENERAL FUND	1500.0	10523.5	7821.1	5023.5	23349.4	12325.9	200.8%
	OTHER FUNDS	11150.0				36600.6	36600.6	100.0%
	*** TOTAL FUNDS ***	12650.0	10523.5	7821.1	5023.5	59950.0	49426.5	469.6%
TRANSPORTATION	FED. RECEIPT	16292.0	1657.0	2625.0	515.0	28136.0	26479.0	1598.0%
	GENERAL FUND		400.0	7185.2	611.9	19497.2	19097.2	4774.2%
	OTHER FUNDS	8807.1	10278.0		15550.0	18957.1	8679.1	84.3%
	*** TOTAL FUNDS ***	25099.1	12335.0	9810.2	16676.9	66590.3	54255.3	439.7%
GENERAL GOVERNMENT	GENERAL FUND		834.5	575.0	834.5	2889.4	2054.9	246.1%
	OTHER FUNDS		10275.9		10275.9	10525.9	250.0	2.3%
	*** TOTAL FUNDS ***		11110.4	575.0	11110.4	13415.3	2304.9	20.6%
*** CAPITAL BUDGET ***	FED. RECEIPT	19984.0	5457.0	2625.0	8007.0	35628.0	30171.0	552.8%
	GENERAL FUND	1500.0	18691.4	23739.7	12913.8	86802.2	66110.8	364.3%
	OTHER FUNDS	22727.4	20553.9		28596.2	69682.9	49129.0	239.0%
	*** TOTAL FUNDS ***	44211.4	44702.3	26364.7	49517.0	192113.1	147410.8	329.7%

STATE OF ALASKA -- *** TOTAL BUDGET ***

14:04

5/06/79

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
EDUCATION	FED. RECEIPT	756.7	22983.1	23838.0	23863.0	23863.0	879.9
	GENERAL FUND	-687.3	337009.4	334144.0	335873.9	352108.3	15098.9
	OTHER FUNDS	-302.0	25746.6	25656.9	26191.4	25549.3	-197.3
	*** TOTAL FUNDS ***	-232.6	385739.1	383638.9	385928.3	401520.6	15781.5
UNIVERSITY OF ALASKA	FED. RECEIPT		45751.5	45251.0	45635.9	45120.6	-630.9
	GENERAL FUND	-15.0	89688.6	87016.1	84814.2	87800.6	-1888.0
	OTHER FUNDS	57.9	41143.6	40807.4	40974.7	41135.3	-8.3
	*** TOTAL FUNDS ***	42.9	176583.7	173074.5	171424.8	174056.5	-2527.2
SOCIAL SERVICES	FED. RECEIPT	959.4	60662.9	57269.0	59917.3	60550.1	-112.8
	GENERAL FUND	1289.0	72389.4	70849.3	70201.1	75255.7	2866.3
	OTHER FUNDS		8609.9	8218.8	8559.9	8332.3	-277.6
	*** TOTAL FUNDS ***	2248.4	141662.2	136337.1	138678.3	144138.1	2475.9
HEALTH	FED. RECEIPT	3380.1	25649.5	28114.0	29946.8	27111.6	-1462.1
	GENERAL FUND	4595.3	53946.2	49477.1	50035.9	53144.8	-801.4
	OTHER FUNDS	420.3	10121.6	10073.5	10523.0	10493.8	-372.2
	*** TOTAL FUNDS ***	8395.7	89717.3	87664.6	90505.7	90750.2	1032.9
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT	-120.2	16456.4	13598.0	15741.6	18346.5	-109.5
	GENERAL FUND	1366.8	77048.6	68054.4	59982.6	83555.1	6506.5
	OTHER FUNDS	-377.4	9449.4	4904.9	4405.2	7114.5	-2334.9
	*** TOTAL FUNDS ***	869.2	104954.4	86557.3	80129.4	109016.1	4061.7
PUBLIC PROTECTION	FED. RECEIPT	3746.4	5912.6	5043.0	9344.7	9141.2	3228.6
	GENERAL FUND	4.8	24734.7	22059.6	23796.9	24833.6	98.9
	OTHER FUNDS	2875.3	3884.3	3540.0	6344.8	6364.8	2480.5
	*** TOTAL FUNDS ***	6626.5	34531.6	30642.6	39486.4	40339.6	5808.0
ADMINISTRATION OF JUSTICE	FED. RECEIPT	21.2	5552.0	5546.1	5552.0	5552.0	
	GENERAL FUND	-5.9	88085.0	77569.5	81364.2	83467.3	-4617.7
	OTHER FUNDS		529.9	529.9	483.8	529.9	
	*** TOTAL FUNDS ***	15.3	94166.9	83645.5	87400.0	89549.2	-4617.7
DEVELOPMENT	FED. RECEIPT	182.6	4140.1	4140.1	4060.4	4586.5	446.4
	GENERAL FUND	1090.3	57548.2	51112.6	54611.7	71595.4	14047.2
	OTHER FUNDS	11187.5	7350.7	5662.7	5415.1	42179.0	34828.3
	*** TOTAL FUNDS ***	12460.4	69039.0	60915.4	64087.2	118360.9	49321.9
TRANSPORTATION	FED. RECEIPT	16292.0	1857.0	2825.0	715.0	28336.0	26479.0
	GENERAL FUND	465.8	130083.4	132466.0	123497.3	145434.5	15351.1
	OTHER FUNDS	8807.1	29585.9	16322.8	36124.0	35562.1	5976.2
	*** TOTAL FUNDS ***	25564.9	161526.3	151613.8	160336.3	209332.6	47806.3
GENERAL GOVERNMENT	FED. RECEIPT	1537.6	685.0	669.6	571.3	700.4	15.4
	GENERAL FUND	16552.1	63423.9	55025.2	57861.7	62155.8	-1268.1
	OTHER FUNDS	554.5	50974.6	38351.6	50297.0	52830.7	1856.1
	*** TOTAL FUNDS ***	18644.2	115083.5	94046.4	108730.0	115686.9	603.4
*** TOTAL BUDGET ***	FED. RECEIPT	26755.8	191650.1	186293.8	195348.0	223307.9	31657.8
	GENERAL FUND	24655.9	993957.4	947773.8	942039.5	1039351.1	45393.7
	OTHER FUNDS	23223.2	187396.5	154068.5	189318.9	230091.7	42695.2
	*** TOTAL FUNDS ***	74634.9	1373004.0	1288136.1	1326706.4	1492750.7	119746.7

SCOMM

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A COMMISSION STUDY

40:



733 W. FOURTH AVE.
ANCHORAGE, ALASKA

FEDERAL-STATE LAND USE PLANNING COMMISSION FOR ALASKA

REGIONAL PLANNING IN ALASKA

RECOMMENDATIONS ADOPTED BY THE
JOINT FEDERAL-STATE LAND USE PLANNING COMMISSION

BY

JANET McCABE
JUDY SHULER

APRIL, 1979

JOINT FEDERAL-STATE
LAND USE PLANNING COMMISSION
FOR ALASKA

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Federal-State
Land Use Planning Commission
For Alaska

April, 1979

Dear Reader:

A look at regional planning in Alaska is particularly timely as the issue of Federal lands designation moves toward resolution. National interest lands will be categorized, additional entitlements will be conveyed to Native corporations and the State. As the highly prized, highly contested lands pass into new hands, it is time to concentrate on developing structures to plan for their management.

This report examines the various types of regional planning, what the planning process can and cannot accomplish, and how it interrelates with other components of land use decisions. It also fulfills part of the Commission's congressional mandate to make recommendations that would improve coordination in land use decisions.

Regional planning is in an information-gathering stage in a number of agencies, largely as a result of recent Federal and State legislation. As might be expected, studies are concentrated in those areas with the greatest number of people, where competition for land and resource use is likewise most keen.

Some plans are inventorying and cataloging resources within geographic boundaries; others are looking at transportation--the links that bind enclaves of people separated by ranges of mountains, stretches of water, marshes, and tundra.

Regional planning has both value and limitation. It does not exist apart from the political process, but is rather a closely interwoven component. Lack of planning is in itself a kind of political decision.

The plethora of planning efforts points to the need for a strong coordinating body, to share information, lessen costly duplication, and avoid public disenchantment with a process that strongly needs its assistance. A look at what is currently being done should be valuable in developing cooperative structures.

The recommendations in this report were adopted by the Joint Federal-State Land Use Planning Commission at its April, 1979 meeting.

Sincerely,

Walter B. Parker
State Co-Chairman

Sincerely,

Esther C. Wunnicke
Federal Co-Chairman

REGIONAL PLANNING IN ALASKA

Recommendations adopted by the
Joint Federal-State Land Use Planning Commission

Report by
Janet McCabe
Judy Shuler

April, 1979

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FEATURES OF REGIONAL PLANNING

We ask much of the land, place many demands upon its resources. Often, those demands are in conflict or ask more than the land can bear. Regional planning has emerged as an avenue for inventorying resources and assigning their use. It is an attempt at farsightedness, at anticipating use conflicts and possible misuse or overuse of the land.

Definitions

In this report, regional planning is defined as a process of study and decision making which considers land units at least as large as whole river valleys. The focus is on the use or conservation of lands and resources throughout the unit, regardless of ownership or jurisdictional boundaries. There are three major types of regional planning: (1) comprehensive planning, (2) functional planning, and (3) coordinated community improvement planning. Seldom is any one of these three types of planning conducted exclusive of the other. Interrelationship between various types of regional planning is desirable and often necessary to the success of the process. Each type of regional planning has some elements of the other types.

A vital first step in any of the three types of planning is the definition of what is to be accomplished through the planning process and articulation of goals which will guide the studies and the decisions emerging from the studies. From the identification of purposes and goals, the appropriate planning unit boundaries can be defined.

1. Comprehensive Planning aims at making an overall allocation of lands and resources in a way that will provide maximum public benefits in accordance with the defined goals of the planning process. A current example is the work of the State Department of Natural Resources. This type of planning does not focus on any one particular type of land use. Instead, it seeks to balance, sort, and separate various types of land use so that the overall pattern of human activity and land use within the region is well-distributed in relation to the capability and character of the land. Requirements for location of various types of uses are also considered. Some land uses, such as residences and industry or snowmobiling and skiing, are incompatible if located in the same space. The objective in planning is to allocate these uses to separate areas well-suited for their purposes. Other land uses, such as transportation facilities, must be carefully located in relation to the land uses to which they provide access, and must be planned as a total system to minimize travel costs and distances. Still other land uses, such as service centers along highways and parks and recreation areas, must be distributed for maximum accessibility and utility to people throughout the region. Some forms of resource use, such as critical wildlife habitat, are possible only in certain locations and must be protected from other activities which would destroy them. In short, comprehensive land use planning is a complicated

and complex process of interrelating and weighing public values and land use possibilities and attempting to develop an overall pattern which is responsive to the many sides of the public interest.

2. Functional Planning also views the region comprehensively, but focuses on decisions for a single form of land use or resource. Examples are transportation planning by the State Department of Transportation and Public Facilities, or planning for wildlife habitat, recreation areas or water resources. There is considerable overlap between functional and comprehensive planning. To develop recommendations and decisions about any one form of land use within the region, planners must go through many of the same steps involved in comprehensive planning. Landforms and types must be mapped, usually the region's economy and population must be studied and projected, and conflicting or interrelated uses of the land and resources must be analyzed. Comprehensive planning often incorporates a number of functional plans for specific resources and land uses. Many of the elements of a comprehensive plan, such as transportation or recreation areas, need to be considered separately as a total system in addition to being studied in relation to other land uses within the region.
3. Coordinated Community Improvement, a third form of regional planning, focuses on coordinated community improvements within the context of the region. This type of planning is characterized by the Mauneluk Regional Planning Program in the Kotzebue region and by some Borough plans which incorporate a set of plans for individual communities within the Borough's jurisdiction. Though the primary focus is on communities, planning of this type often includes an analysis of regional land use and regional economic characteristics, and makes projections about individual community growth and development on the basis of studies of the entire region. For example, the Mauneluk plan includes a study of the reindeer industry and reindeer grazing throughout the Kotzebue region.

In remote regions of Alaska, the rationale for coordinated community development planning of this type is particularly strong. Where there are many small communities and the cost of improvements is extremely high, a community's chances of obtaining Federal or State assistance for a needed project are often far better when the community's proposal is part of a group of proposals for projects serving several communities within the region. In turn, Federal and State agencies find it is more efficient and economical to participate in a well-planned and scheduled program for a variety of development projects in the region. In this manner, facilities that are necessarily related, for example, sewer and water improvements, road improvement, and housing can be planned and provided in proper sequence, and economies at scale can be realized.

Particularly in rural Alaska, where communities are small and isolated, a single major economic development could have a potentially overwhelming impact. Sudden growth must be anticipated and

provided for if development is to be a benefit rather than a hardship. In some locations, whole new communities may need to be built. In others, temporary housing for a transient labor force may be the choice. In still others, growth may be part of a permanent community and require new schools, housing, and community facilities. Through planning, people within the region can analyze and select their response to economic development possibilities. For these reasons, it is particularly important to integrate community planning with regional economic planning.

Values and Limitations

There is a tendency to either view land use planning as an unquestionably valuable process, or to dismiss it as a system of bureaucratic delay. Neither of these attitudes accurately reflects the reality of what can and cannot be accomplished through regional planning. To design useful planning programs, it is important to look below superficial assumptions and identify both the values and the limitations of the regional planning process. Basic values of regional planning may be summarized as follows:

1. Informed Decision Making. By arriving at major land and resource decisions through a regional planning process, an agency assures that each decision will have the benefit of a knowledge of larger considerations. Through planning, individual decisions can be considered in relation to the larger surrounding area. Regional planning which incorporates projections of future trends and changes should also expose future implications of current decisions.
2. Institutionalized Communication. By definition, regional planning involves a wide variety of landowners and public and private interests. The focus is on whole natural, economic or social regions rather than on any one particular area of jurisdiction of interest. Thus, a major part of the time and cost of regional planning is devoted to communication, to eliciting participation by the various interest groups. Establishing a regional planning process, in effect, establishes the staff and financial resources necessary to enable people to coordinate with each other about common and inter-related issues.
3. A Process for Prioritizing. Many land use and resource decisions cannot be finalized at a regional scale, but will require a far more detailed level of analysis and decision. Regional planning provides a rational context for selecting areas of activity and conflict and focusing planning and management attention on locations where it is most needed. Establishing priorities on a region-wide, rather than an agency jurisdictional basis, lays the foundation for interagency agreements about projects involving mutual action or exchange.

It is just as important to recognize the limitations of regional planning as it is to identify the values and purposes of the process. A primary limitation in Alaska is simply the fact that much of the land and

resources within Alaska's regions are unknown and unexplored, and their potential is unpredictable. Elsewhere in the Nation, planning and management decisions can be made within a framework of established trends and land use patterns. In contrast, most of Alaska is inaccessible and there is little or no pattern of previous human use or activity to provide trends or economic indicators which can be considered in deciding about future uses. Of even more significance, external factors affecting land use in Alaska are unpredictable, since technology and other components of production are constantly changing. National resource requirements and market conditions, as well as the future technology of transportation and resource extraction, may change radically in the future. Under these circumstances, the most responsible type of regional planning for certain areas is to provide structures and institutions which can make timely and well-informed decisions in the future and to avoid judgments which would now be premature.

A second important limitation of regional planning lies in the fact that the scale of human land use and activity is often very different from the scale of consideration which is needed to view an entire region. Often, major land use conflicts cannot be accurately shown on a regional planning map, and must be identified and analyzed at a far larger scale. In many circumstances, regional planning is valuable in simply selecting areas for more specific attention and in establishing the larger context and regional relationship that must be considered in making area-by-area decisions.

Significant Interrelationships

The preceding sections define the nature of regional planning per se. It is also necessary to look at the interrelationships between regional planning and other components of land use decisions. How does planning relate to the political process? How does planning at a regional level relate to land planning decisions at a larger state or national level or at a more specific local level, and what should be the relationship between planning and action?

1. Professional/Political. Planning is often mistakenly assumed to be a purely rational process involving study of the land and the development of land use decisions from an analysis of facts. Contrary to this assumption, even the most well-informed planning process involves value judgments and choices between the competing interest groups which reflect the political climate of the times. Many forms of land use are competitive; one would destroy the other if they were allowed to coexist in the same location. Decisions must be made about which use will prevail, where, and in what amount. Exercising no land use control is a political decision in favor of the prevailing or predominant use, just as much as a decision to allocate competing uses to different areas is a political decision for some of each.

In regional planning, the process of fact-gathering and analysis is necessarily the work of a staff of planners and other land and

resource experts. Whether the staff is State, Federal, Borough, or nonprofit corporation, or a combination thereof, depends on who is doing the planning. The staff, with the aid of public hearings and other public comment, develops recommendations or proposals from its analysis which, in turn, are adopted, rejected, or amended by the political body. In Alaska, the established regional political bodies are the boroughs or unified municipalities with their planning commissions, assemblies, and mayors. In the Unorganized Borough, the State Legislature or its delegates are the planning authorities. In some regions of the Unorganized Borough, Coastal Zone Planning Commissions may be established and given planning authority.

There are also numerous de facto sources of political authority throughout Alaska. In rural Alaska, the Native regional corporations wield substantial political power, even though they are private corporations and not part of the State and local government. Wherever a region includes extensive Federal lands, Federal managers of that land exert power over what are effectively political choices. Options available to Federal land managers are, of course, limited by Congress.

Political decisions or value judgments are incorporated in regional planning partially as a result of the staff's anticipation of the political climate as it develops recommendations and proposals, and partially through the direct action of the political body itself. Public hearings and review and comment by various interest groups are processes enabling professionals to learn about political values so these values can be reflected in the recommendations presented to the political body. The most satisfactory melding of the political and professional elements of planning decisions tends to occur when the political decision makers are involved early in the planning process so they can become thoroughly educated about the choices involved as the plan is developed.

2. National/State/Regional/Local. Regional planning must also interrelate with planning at both a smaller and a larger scale. Decisions at a national and statewide level influence Alaska's regions just as the composite of actions at a regional level shape the future of the larger area. Decisions at different levels often reflect somewhat different concepts of the public interest, the most obvious example being the different way wilderness is perceived at national and state levels.

The interrelationship between regional and local planning is comparable to that between the state and the region or the Nation and the state. For example, deciding where to locate a major regional service center, such as a hospital, a borough government center, or a community college, impacts all the localities in the region in one way or another. Local communities are shaped by a wide range of outside regional influences. They are affected most acutely, perhaps, by regional economic forces and major transportation

changes, but also by the availability of natural lands and recreation areas in the surrounding region.

Though regional planning is focused on developing land use decisions for a defined regional unit, the process can never be exclusively confined to the boundaries of consideration. Instead, an important part of the regional planning process will be the determination of exterior forces which influence decisions and actions within the region, as well as a careful assessment of the impact of regional decisions on local communities.

3. Planning/Action. A third and critical level of interrelationship is between the process of planning and decision making and the actions that implement plans and test their actual results. Surprisingly, this relationship often gets little attention and is seldom included in the schedule or organization for planning. It is common to assume that line agencies will simply use planning recommendations with no further motivation than the merits of the planning process. Seldom is there a system for reviewing and revising the plan on the basis of how it actually works in practice. Where there is no system for adjusting a plan to reflect experience, a plan with problems tends to be ignored rather than revised.

Needless to say, it is pointless to prepare plans unless they will be used. The basic purpose of all planning is to improve the quality of actions affecting land use and management. Statutes, regulations or organizational structures establishing planning processes should be designed to maintain a strong linkage between planning and action. Planning bodies should have some actual authority for establishing land uses, either through zoning, land classification, or decisions about location of transportation and other public facilities. Another effective though less powerful link between planning and action is a requirement that the planning authority review and report on major actions involving plan implementation. Agency organizational structures and systems should build an overlap between planning and action. There should be a systematic process allowing land managers to report their actions to the planning body and to participate in the periodic review and revision of land use plans.

CURRENT REGIONAL PLANNING

While planning efforts are scattered around the State, southcentral Alaska, with its concentration of people and competing pressures for use of the land and its resources, is current focus of the greatest number of regional plans. With 14 percent of Alaska's land area, this region houses 57 percent of the State's people.

Southcentral Alaska

The Anchorage District Office, Bureau of Land Management, studied the resources of 53.1 million acres in southcentral Alaska, ranging from forests and minerals to scenery. A 500-page report outlines how those assets are now used and projects future use. The study region stretches from Icy Bay, northwest of Yakutat, to Stepovak Bay on the Alaska Peninsula. It includes the Kenai Peninsula Borough, Matanuska-Susitna Borough, Kodiak Island Borough, and the Municipality of Anchorage, and lands selected by four Native regional corporations--Ahtna, Inc., Chugach Natives, Inc., Cook Inlet Region, Inc., and Koniag, Inc. When complete, in mid-1980, the regional plan will pinpoint those lands most likely to remain under jurisdiction of the Bureau of Land Management, and make recommendations for resource use. Through land use designation, it will provide guidance for disposal or exchange, granting rights-of-way, and managing such uses as off-road vehicles.

Using similar boundaries, the Southcentral Water Resources Study is looking at future conflicts and options for satisfying water needs for electric power, navigation, recreation, fish and wildlife, and water quality control. The three-year, \$1.5 million study will focus on water and related land resource management needs over the next 10 to 25 years, with some consideration for needs 50 years into the future. The study is designed to address issues of regional significance based primarily on existing information, to rank them in importance, to understand and evaluate the interrelationships of water and resource allocation and land use, and to seek agreement among local, State, and Federal governments, private interests and the public on recommended strategies for guiding future development, management, conservation, and preservation of water and related land resources in the region. More than 30 government and private entities are involved in the water study.

In another broad planning effort, the Alaska Region planning team for the U.S. Forest Service is looking at how management of present and proposed national forestlands relates to other landowners throughout Alaska. As a preliminary to their statewide plan, five area guides have been produced to highlight the resources, concerns, and management for 188.8 million acres. Their five areas of focus are Yukon-Porcupine and Copper River-Wrangell areas, and central interior, southcentral, and southeast Alaska. In addition, specific plans for national forestlands are addressed in a Chugach National Forest land management plan to be completed by January 1, 1980. The Forest Service plans seek areas of agreement between the public, various special interest groups, and

government managers in planning for timber, range, fish and wildlife, and water recreation.

Transportation in Prince William Sound, which lies within the boundaries of the Chugach National Forest, is the focus for a study by the State Department of Transportation and Public Facilities. It was begun as an out-of-court settlement after the Alaska Conservation Society and Sierra Club objected to completion of the Copper River Highway link to Cordova. But it has become the prototype for a series of comprehensive looks at all modes of transportation within a region. The Department's studies survey existing facilities for travel by highway, water, air and rail, and analyze future alternatives and their effects on the region.

The Susitna River Basin and the Matanuska-Susitna Borough form the boundaries for a cooperative regional plan between the Department of Natural Resources and the U.S. Department of Agriculture-Soil Conservation Service. The two-year project includes a resource bibliography, status and use atlas, water use and needs study in cooperation with the Southcentral Water Resources Study, and recreation studies to appraise community needs for possible additions to State parks. Management authority will apply only to lands owned by the State, and studies focus on those lands, with consideration for activities on adjoining lands. In providing technical assistance, the Soil Conservation Service is looking at resources under all types of ownership.

Another Department of Natural Resources study looks at State lands within the Kenai Peninsula Borough, including an inventory of resources and a survey of the socioeconomic, cultural, and political character of the region. As in other Department of Natural Resources regional plans, land will be classified to determine which is retained by the State and which will pass into private hands. For lands retained by the State, classification outlines the combination of uses that will be permitted or encouraged.

Southeast Alaska

Southeast Alaska is also the focus of several regional planning efforts. The Department of Transportation and Public Facilities is completing its transportation study of the area. The plan acknowledges the area's dependence on marine transportation and explores additional highway and air routes.

The same narrow coastal strip, stretching 600 miles from Dixon Entrance to Yakutat, formed the basis for the U.S. Forest Service area guide mentioned above.

State lands in the Haines-Skagway area, about 349,000 acres, are catalogued in a regional plan developed by the State Department of Natural Resources. Three land management alternatives were proposed, outlining anticipated conflicts, opportunities for resource use, and the anticipated growth in employment and population accompanying each choice.

Northwest and Arctic Alaska

In northwest Alaska, Mauneluk Association, the nonprofit arm of the NANA Regional Corporation, received a grant from the U.S. Department of Housing and Urban Development to identify its regional goals for housing and capital improvement, transportation, economic development, and community development. Data collected will provide guidelines for State and Federal agencies which provide services to the region.

National Petroleum Reserve-Alaska, north of NANA in the Arctic Slope Regional Corporation, is undergoing study by the Bureau of Land Management. The plan considers Natives who live in the reserve or depend upon its resources, and the scenic, historic, recreation and wilderness values, fish and wildlife, and mineral potential. The land use study preparation plan was completed in April of 1979 and a final report on the reserve, including a petroleum exploration program and an analysis of oil and gas development alternatives, will be presented to Congress by January 1, 1980.

In Fairbanks, the Bureau of Land Management intermittently studied the Fortymile River area over the past five years, then set it aside when funds were cut. They expect to complete it around the summer of 1980. When new land management patterns fall into place, the BLM expects to manage between 3 million and 4.5 million of the area's 18 million acres. The study area, which is bordered by the Alaska Range on the south and angles northeast from Delta Junction to cross the Yukon River at Wood-chopper, encompasses the proposed Tetlin Wildlife Refuge, Fortymile Scenic River, and Yukon-Charley National Park.

The Department of Transportation survey of facilities in western and Arctic Alaska encompasses the NANA region, Seward Peninsula, and the North Slope. It also looks at water transportation along the Bering Sea south of Norton Sound. The 18-month, \$1 million study, like other Department of Transportation planning programs, emphasizes factors affecting transportation such as natural physical barriers, population size and character, income, and regional imports and exports. A survey of overall geography, economy, social structure, and environment is included.

Southwest Alaska

A complimentary plan in southwest Alaska, also expected to take 18 months and cost about \$1 million, focuses on the Kenai Peninsula, Kodiak Island, Alaska Peninsula, and the Aleutian Chain. It will consider establishment of regional transportation centers for the distribution of freight, and a possible link with marine transportation along Alaska's west coast.

Statewide

Unified municipalities and boroughs throughout Alaska are also developing plans for their own regions. Local government, with the power to

zone, is empowered to regulate land use by private landowners. Coastal zone management, required by the Alaska Coastal Management Act of 1977, occupies municipal planning efforts around the State. Alaska has received \$4.7 million in program development funds through the Federal Coastal Zone Management Act.

The North Slope Borough Coastal Management Program is looking first at the Prudhoe Bay area in order to have a voice in the proposed joint Federal-State Beaufort Sea oil lease sale. Like most other regional plans, it includes an area inventory and classification of land and waters, and outlines potential uses and conflicts. But it is adamant that long-term needs of fish and wildlife and the subsistence culture that they support be valued above all competing uses.

In the Municipality of Anchorage, coastal zone management has been reduced to a fine scale, showing its effects on an individual parcel of land. An atlas is being produced to accompany the plan, which offers management guidelines for the Municipality's 108 miles of coastline. Coastal zone management is also in various stages in the Matanuska-Susitna and Kenai Peninsula Boroughs, Ketchikan Gateway Borough, and the City and Borough of Juneau and Sitka.

Local governments are also doing comprehensive planning for physical, social, and economic development and more specialized planning for housing, natural resources, capital improvements, transportation, and policy planning. In the Pribilof Islands, Aleutian communities, and Sitka, preliminary planning is underway for bottom fisheries development.

Common Characteristics

The spate of regional planning in Alaska is largely mandated by recent Federal and State legislation. U.S. Forest Service planning is based on the National Forest Management Act of 1976; Bureau of Land Management planning is based on the Federal Land Policy and Management Act of 1976. The Southcentral Water Study harkens to the U.S. Water Resources Council established by Congress in 1965. The Alaska Land Policy Act of 1978 launched a major planning effort in the State Department of Natural Resources, requiring that State land be classified before disposal and to determine management policy.

Most regional planning is still in the information-gathering stage. Resource inventories draw heavily on information already in print, dipping into the pot of collected data, picking the brains of other agencies. Some regional plans list as many as 40 other entities as co-participants in their studies, but new pieces of information are added enroute. Archaeological research in the National Petroleum Reserve-Alaska unearthed 700 new sites, Anchorage coastal zone planners gathered extensive field data because of the scale of their study. Department of Natural Resources planners discovered the need for additional soils surveys.

Legislation requiring the planning efforts also requires that the public and various special interest groups be active partners in selecting among alternative courses of action. Formal public hearings, small group meetings and workshops, newsletters and media advertisements and announcements are common techniques for involving the public.

Length of time required to develop a regional plan from inventory through recommendations averages 18 to 24 months. Span of vision averages 5 years, with some attempts to peer 10, 20, even 40 years ahead. All plans stress periodic updating as conditions change, as new knowledge is acquired. Emphasis seems to be on data collection, with little stress on analysis of findings.

RECOMMENDATIONS FOR REGIONAL PLANNING

It is clear from our review of regional planning in Alaska that there is no lack of activity and enterprise in this field. A number of agencies at all levels of government are preparing regional plans for various purposes. Still other agencies, such as the Department of Natural Resources and the Department of Transportation, have legal directives and budgeting for regional planning and are developing extensive programs for the future. The current array of planning programs includes examples of each of the three types of regional planning described in the first chapter of this report. As is illustrated by the chart on page 17, there are numerous overlapping planning efforts occurring in the same region. Interrelationships between these various types of planning programs as well as significant interrelationships between the professional and political levels of planning and between plan preparation and plan implementation are often muddled and unclear, at least to the affected public.

The need in Alaska is not for additional regional planning structures, but, rather, for a structure which can schedule and coordinate agency regional planning to maximize the net results of the various planning efforts. Coordination is needed not only to reduce costs and obtain maximum results, but also to clarify and simplify the process as much as possible so that it can be easily understood by the public involved. Currently, there are at least six different regional planning efforts being conducted in Southcentral Alaska. People who comment on one of these regional planning programs are confused when they hear about a different regional plan. When there are a number of different and unrelated regional planning projects for the same area, the public tends to become skeptical about the value of participation.

The various sources of leadership for this type of coordination were analyzed in the study of cooperative planning institutions prepared for the Commission in the spring of 1978. The most probable mechanisms at the time of this writing appear to be either a joint federal-state coordinating body, or the strengthening of the State structure for planning coordination. The advantage of the first possibility over simple State leadership would be the direct involvement of the Federal government.

However, for either structure to be truly effective in coordinating the array of planning programs which are underway in Alaska, enabling statutes must invest the coordinating entity with clear-cut responsibilities and powers. At a minimum, the coordinating entity should have the authority to review proposals and budgets for agency regional planning and should have some authority to comment on budgeting for this purpose. Perhaps there should be a provision that would require special measures to override the coordinating entity's recommendations regarding proposed budgets for regional planning.

The coordinating entity must be located at a level of government above departments and bureaus. Leadership must be made up of individuals who

will be objective and independent in relation to the agencies they will coordinate. For this reason, its members should be chosen for their expertise in land and resource matters.

Federal, State, and Native corporate land managers have recently established the Cooperative Land Manager's Task Force which is organized and administered through the Secretary of Interior's office in Alaska. Though this entity plays a valuable role in resolving issues common to the various land managers, it is not designed as a substitute for an entity which could coordinate regional planning. Instead, the Task Force focuses on common management issues, such as fire control, flood-plain management and reindeer herding.

The following should be specified as duties of the coordinating entity:

Scheduling and Programming

The coordinating entity should take the initiative in developing an overall program for regional planning throughout Alaska. Different regions of Alaska require different types of regional planning.

The appropriate source of leadership also varies in different regions. In regions with active borough or unified municipal governments, the municipality is an appropriate lead entity for comprehensive planning aimed at allocation and balancing of many land uses. In such regions, there is also a need for certain region-wide functional plans, for example, plans for outdoor recreation areas, schools, libraries, hospitals, and transportation facilities. It is important that the preparation of functional plans of this type be phased as components of the comprehensive plan.

In rural Alaska where there is no borough government, the Mauneluk Corporation provides an example of an appropriate and much needed form of regional planning which emphasizes a strategy for coordinated delivery of community improvements. In regions where the State government is the dominant landowner, the State Department of Natural Resources could assume leadership in some cases in concert with the Department of Transportation and Public Facilities.* In areas where the Federal government is the dominant landowner, Federal land managing agencies should assume much of the responsibility for regional planning. However, even though an existing State or Federal agency carries the main responsibility for work on the project, it should be clear that the project is being done under the auspices of the coordinating entity and as such, it is the State and/or Federal regional plan, rather than simply the plan of one of the line agencies. In many cases, establishing the program and leadership for a given region will not be a matter

* This possibility is developed in a report to the Department of Natural Resources by Victor Fischer.

of assigning the responsibility solely to one entity, but, instead, of finding the most effective combination of efforts.

The task of coordinating entities involves taking a statewide view and identifying the types of regional planning that are most needed and appropriate in different regions. From this identification, the coordinator should develop a program outlining priorities for agency attention, scheduling the most efficient sequence of various types of planning work, and identifying lead agencies. Where two planning agencies are involved and their tasks are overlapping, the coordinator should assign the lead responsibility for the task to one of the agencies and arrange for pooling of resources for maximum benefit to all participants.

A great deal of planning work is already underway in Alaska, and effective overall phasing will be difficult for the coordinating entity, particularly during the initial years. However, by taking the long view in developing a comprehensive program for regional planning throughout the State, it should be possible to gradually bring about the changes and accommodations necessary to substantially improve the process.

Establishing Common Methods and Means

By adopting certain common methods and means, such as the same system for classifying natural resources, the coordinating entity could substantially reduce the collective tasks involved in regional planning and make it far easier for the planning entities to communicate with each other as well as with the public. The possibilities are numerous and new opportunities will emerge over time. Among those most obvious at present are the following:

1. Common Boundaries. Regional planning involves different boundaries for different purposes. The boundaries of a wildlife habitat may be substantially different from the appropriate boundaries for transportation planning. However, this reality does not preclude the possibility of establishing common units for data collection. Different planning entities may wish to use different combinations of units, but a common basis of small data collection units would facilitate sharing of information. By establishing a basic system of small units at the present time and maintaining this system, the State will be laying the foundation for assessing and comparing changes in the future. Progress could also be made toward reducing the number of different regional planning boundaries, particularly for types of planning emphasizing natural features of the land.
2. Common Maps. Different planning purposes require different map scales and levels of accuracy. Often, a regional plan must use several scales, a region-wide map showing the overall picture, plus a larger scale with more detail for certain locations of special interest or intensive activity. Despite these varying requirements, agreement about a standard series of base maps fitting different planning purposes would greatly facilitate information sharing and exchange. If agencies are using common base maps, they can easily

transfer information from one another without having to interpolate to accommodate map differences.

3. Common Data Systems. Progress has already been made towards developing a centralized system for collection and management of resource data. State, Federal, and private agencies are cooperating in a survey to identify common data needs, and the requirements and specifications for a centralized information exchange system. The agencies are also utilizing remote sensing techniques to collect resource inventory data that will be fed into the system. Coordinator is the Committee on Natural Resource Information Management (CONRIM), under the Alaska Land Managers Task Force. The entity which coordinates regional planning throughout the State is an appropriate manager for this centralized data source.
4. Common Terms and Categories. Use of common categories for land and resource classification and for land planning would facilitate communication and reduce duplication. Agreement on resource and land classification categories is essential if a common computer mapping system, as discussed in 3. above, is to be developed. Progress towards this objective was achieved in June, 1978, when, at a national level, the Forest Service, the Soil Conservation Service, the Fish and Wildlife Service, and the Bureau of Land Management signed a cooperative agreement to work together in the standardization of procedures each will follow in classifying and inventorying natural resources.

Recently, a team of Federal-State Land Use Planning Commission, BLM, and State Department of Natural Resources planners have experimented with the use of common planning categories for regional planning in an area of joint ownership. They were able to agree on a mutually acceptable set of regional planning categories, included as an appendix to this report.

Organizing Plan Review

The coordinating entity should have authority to schedule public participation and review of various regional planning efforts. The current diversity and complexity of public meetings and review processes is confusing to the public and, in the long run, discourages effective public participation. Planning in Alaska would be much strengthened if one coordinating entity had the responsibility for clarifying the different roles of various planning programs within each region, for explaining the whole system to the public, and for coordinating and scheduling public hearings and participation. Perhaps the existing Alaska Public Forum could be used more as a central means of public communication. Common planning efforts for a single region should be presented as a unit.

In addition, the coordinating entity should establish regional inter-agency review boards comprised of major landowners, government agencies, and interest groups active in the area and should solicit early involvement of these participants in the major decisions of regional planning.

Reenforcing Planning Implementation

Finally, the coordinating entity should stand as a review board and a place of appeal to help strengthen the tie between planning and action. Perhaps a division of the coordinating entity should be charged with conducting a regular comparison between management activity and the adopted regional plan, and preparing a report on the extent to which plans are being implemented. This process is as necessary to the planners as it is to the land managers. Planners need to be regularly informed about the workability of their efforts so that necessary adjustments can be made. Since the coordinating entity is established at a high level of government, it should have the authority to elicit the cooperation of Federal and State land managing entities in plan implementation.

CURRENT REGIONAL PLANNING

Area	Map	Study Leader	Purpose	Focus	Completion Date
Southcentral Region		Anchorage District Office, Bureau of Land Management	Inventory and recommend use for each resource	Lands most likely to remain in BLM management	Mid-1980
Southcentral Region		Southcentral Water Resources Study (Level B)	Reach agreement on conservation, management, development, and preservation of water and related land resources	Water and related land resources under all ownership	June, 1981
Statewide		Alaska Planning Team, U.S. Forest Service	Identify and resolve conflicts in resource use; relate national forest management to goals and resources of other landowners in the State	Existing and potential national forest lands	August, 1979
Preliminary Area Guides:					
Yukon-Porcupine		Institute of Social and Economic Research, University of Alaska	Form basis for statewide management plan of U.S. Forest Service		1978
Copper River-Wrangell		Institute of Social and Economic Research			1977
Southcentral		Alaska Planning Team			Summer, 1979
Central Interior		Alaska Planning Team			1977
Southeast		Regional Forester, Juneau			May, 1979

Area	Map	Study Leader	Purpose	Focus	Completion Date
National Petroleum Reserve-Alaska		NPR-A Study Team, Bureau of Land Management	Report to Congress on values and best uses for scenic, historic, recreation, fish and wildlife, wilderness, and mineral potential, taking into consideration Native dependence on reserve	Petroleum reserve lands	April, 1979
Matanuska-Susitna Borough and Susitna River Basin		Planning and Classification Section, State Division of Lands, and U.S. Department of Agriculture-Soil Conservation Service	Evaluate resource values to classify lands for disposal or retention. Direct management of State lands.	Lands owned by State	Late 1980 to Mid-1981
Kenai Peninsula Borough		Planning and Classification Section	As above	Lands owned by State	Fall, 1979
Haines-Skagway Area		Planning and Classification Section	As above	Lands owned by State	April, 1979
NANA Region		Mauneluk Association (nonprofit arm of NANA)	Identify regional goals for community development in housing and capital improvements, transportation, economic development. Insure that residents approve government service projects before implementation.	Communities within NANA Region	1981

Area	Map	Study Leader	Purpose	Focus	Completion Date
Western and Arctic Alaska		Department of Transportation and Public Facilities	Comprehensive look at all modes of transportation. Identify needs, alternate solutions, and encourage improved services.	Geography, economic, and social structure as it relates to transportation	Mid-1980
Prince William Sound		Department of Transportation and Public Facilities	As above	As above	May, 1979
Southeast Alaska		Department of Transportation and Public Facilities	As above	As above	June, 1979
Southwest Alaska		Department of Transportation and Public Facilities	Look at regional transportation centers, ferry service	As above	Late 1980
Boroughs and Unified Municipalities		Borough and Municipal Planning Departments		Comprehensive planning, coastal zone management, transportation, housing, natural resource and economic development, capital improvements, policy planning, zoning, and land development regulations (varies by community)	Ongoing
North Slope Borough					
Fairbanks North Star Borough					
Matanuska-Susitna Borough					
Bristol Bay Borough					
Municipality of Anchorage					
Kodiak Island Borough					
City and Borough of Juneau					
City and Borough of Sitka					
Ketchikan Gateway Borough					

APPENDIX

PROPOSED REGIONAL PLANNING CATEGORIES

Developed by Federal-State Case Study Team
March, 1978

Introduction

These categories are intended to set forth broad statements of land use policy. As such, they could serve as the basic language for making "first-cut" land use allocations on a regional basis. Their use is not intended to substitute for more detailed land management decisions by the respective owners. In short, these categories set an overall context for more specific, area-related decisions. They are designed as the language for the first stage in a two stage planning process, the broad regional first-cut, which is followed by area-by-area management decisions.

These categories were developed by a joint team made up of representatives from the planning staffs of the Bureau of Land Management, the Alaska Department of Natural Resources, and the Joint Federal-State Land Use Planning Commission. The team met four times between November, 1978, and March, 1979. Our purpose was to draft a mutually acceptable set of regional land use planning categories which could be used by both Federal and State agencies in planning for a region of inter-mixed ownership. The team recognized that the Bureau of Land Management and the State will tend to employ different ends of the spectrum of categories for land under their respective jurisdictions. However, having one common set of categories should make it easier to plan together on a regional basis.

Use of a single planning process and a common terminology should, in turn, simplify and facilitate communication with the public. As people are encouraged to look at whole regions and see the overall pattern and distribution of various types of land uses and land use policies, it will be easier to show different interest groups how and where their concerns are accommodated. By viewing the whole region, private, municipal, State, and Federal owners will have a better understanding of how their lands fit into the whole pattern of land use needs and possibilities.

PROPOSED REGIONAL PLANNING CATEGORIES

- I Natural Areas
- II Dispersed Use Areas
- III Compatible Use Areas
- IV Resource Development Areas
- V Settlement Impact Areas

Areas of Special Concern: (A designation which would be superimposed on locations within any of the above five categories to designate special management attention for (A) Ecological Reserves; (B) hazard areas; (C) points of special historical, cultural, or scenic value; and (D) critical wildlife habitats.)

I NATURAL AREAS

Category Description: This category would apply to areas where management would maintain the character of the natural world without alteration by mankind.

Federal Equivalent: Areas designated to the National Wilderness Preservation System or areas where, under the BLM Planning System, an "initial determination" of wilderness potential has been made (proposed FLPMA Rules: 43 CFR 1601 0-4(p)). Equivalents in National Forests would be areas identified for wilderness designation through RARE II and, in the Tongass National Forest, LUD I areas.

State Equivalent: There is no equivalent to this category in the existing State classification system.

Typical Characteristics:

- 1) An area of roadless undeveloped land retaining its primeval character without permanent improvements or habitation.
- 2) May contain unique ecological, geological or other natural features of scientific, educational, scenic, or historic value.
- 3) Contains outstanding opportunities for physical challenge and solitude combined with a variety of landforms, vegetation, and/or wildlife types.

Management Implications: Management would be consistent with the requirements of the National Wilderness Preservation System. In other words, resource and road development will be prohibited. Motorized access will generally be limited to established uses.

If a Federal wilderness study area does not culminate in wilderness designation, the planning category would automatically be changed to category II, Dispersed Use Areas.

II DISPERSED USE AREAS

Category Description: This category would apply to areas where the primary management goal is protection of the natural environment, but where other activities are permissible if they can be conducted in accordance with the primary objective. Lands would be retained in public ownership.

Federal Equivalent: National Conservation areas as described in Title IV of the Senate Energy and Natural Resources Committee version of H.R. 39 (see page 169, Committee Report). LUD II areas, as used in Tongass National Forest planning.

State Equivalent: Resource assessment classification, public recreation classification, wildlife habitat classification, grazing land classification, greenbelt classification, and State lands available for isolated cabin permits.

Typical Characteristics: This category would generally apply to large contiguous backland regions where, because of remoteness or the character of the land, little human activity is probable. It would also be applicable to large areas necessary to sustain wildlife, and to areas where recreational use is desirable in a near natural environment, but under less restrictive management than would apply to lands in category I, Natural Areas.

Management Implications: Such areas might be used for subsistence, hunting and fishing, relatively dispersed recreation including headquarters sites for hunting and recreational guides, and isolated private cabin permits under the State's new system. Habitat manipulation, research, inventory, and exploration activities would be permitted. Timber cutting would generally be limited to that necessary for noncommercial subsistence purposes or to that required for salvage or habitat manipulation. Mineral development would be permitted under existing law. Road development would be permitted on a special case basis as needed for recreation, mineral exploration, or other purposes consistent with conservation objectives.

III COMPATIBLE USE AREAS

Category Description: This category would apply to areas where management would seek a compatible combination of both amenity (scenic, natural, and recreational) and commodity values. Compatibility would be obtained either by separating uses on an area-by-area basis or by regulating the conduct of certain uses. Lands would be retained in public ownership except that certain lands may

be leased or sold for special resource use purposes such as recreation or agriculture.

Federal Equivalent: Management for multiple use purposes of a type emphasizing amenity or recreational values, but allowing other compatible uses. LUD III areas as used in Tongass National Forest planning.

State Equivalent: Resource management classification, public recreation land classification, and grazing land classification.

Typical Characteristics: Areas under this category would typically combine amenity and commodity values with some degree of accessibility. This category would be appropriate for areas where there is some possibility of future commodity values, but, because of inaccessibility or market conditions, current development is unlikely.

Management Implications: Public recreation and some commodity resource use of public lands would be permitted, but would be managed to insure compatibility and the allocation of lands to the uses for which they are best suited.

IV RESOURCE DEVELOPMENT AREAS

Category Description: This category would apply to areas where management would seek to provide opportunities for intensive development of resources. Emphasis is primarily on commodity or market resources and their use. When conflicts over competing resource uses arise, they would generally be resolved in favor of commodity values. Lands would be retained in public ownership except that certain lands could be leased or sold if necessary to encourage resource development.

Federal Equivalent: LUD IV areas, as used in Tongass National Forest planning.

State Equivalent: Mineral land classification, timber land classification, material land classification, and agricultural land classification.

Typical Characteristics: Areas under this category would generally combine useable access with resource values suitable for economically feasible development.

Management Implications: Timber cutting, material and mineral development, agriculture, and other resource development would be encouraged.

V SETTLEMENT IMPACT AREAS

Category Description: This category would apply to areas which should be planned and managed in some detail, to accommodate the variety of public and private land use needs generated by impending settlement or settlement impact; by the accessibility to a heavily traveled route; or by isolated, but active, resource use, such as a popular recreation lake which attracts lodges, or a mining development which is starting to become the nucleus of a community.

Federal Equivalent: Areas including and surrounding lands designated for conveyance to private parties or areas designated for intensive recreational use through the BLM (FLPMA) planning process. Areas identified as potential National Forest Townsites.

State Equivalent: Classifications for agricultural, industrial, open-to-entry, homesite, residential, private, recreational, utility, reserved-use agricultural, material, watershed, greenbelt, public recreation, and forestland.

Typical Characteristics: Areas under this category will generally be located within the sphere of community influence, along the corridors of main traveled routes, or at heavily used fly-in sites.

Management Implications: Certain lands within this category would be designated for conveyance to private ownership, others would be designated for permanent retention in public ownership to accommodate the public's needs for watershed, intensive use recreation areas, close-in timber cutting areas, greenbelts, and other public purposes.



The Joint Federal-State Land Use Planning Commission for Alaska was created by Congress and the Alaska Legislature to provide a statewide land use planning process that will insure the economic development of the State in a manner that is compatible with the social and economic well-being of the public, their interests, and the environment.

The Commission also is to improve coordination and resolve conflicts between the State, Federal government, and private landowners in the State, and recommend laws, policies and programs to the President, Congress and the Governor of Alaska for a coordinated comprehensive statewide land use planning process.

The Commission, created by the Alaska Native Claims Settlement Act of 1971, is headed by the Governor of Alaska or his full-time Co-Chairman, and by a Federal Co-Chairman appointed by the President of the United States. Four Commissioners are appointed by the Secretary of the Interior, and four by the Governor of Alaska.

SCOMM

#10:62

SENATE BILL NO. 137 by the Rules Committee by request of
the Governor, entitled:

SB
137

"An Act relating to the municipal code; and
providing for an effective date."

was read the first time and referred to the Community and
Regional Affairs Committee.

Fiscal note is zero.

Governor's transmittal letter follows:

February 9, 1979

The Honorable Clem Tillion
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. President:

Under the authority of art. III, sec. 18 of the Alaska
Constitution, I am transmitting for your consideration a
measure to amend certain features of the Alaska Municipal
Code to eliminate some of its problems. The bill is very
similar to last legislature's CSHB 403 am, which was
introduced by the Community and Regional Affairs
Committee.

200 The first section merely specifies when newly elected
assemblymen take office, correcting an obvious oversight.
The second deletes a redundant specification of a
borough's mayoral election. AS 29.28.020 specifies the
date for all municipal elections. The third section
eliminates the altogether unwarranted delay in
implementing the manager plan of government. The fourth
straightens out the seating date for newly elected
councilmen and also eliminates a redundant reference to
the date of councilmanic elections.

SB Section five adds a provision for emergency meeting of
137 city councils; none now exists. A similar provision for
borough assemblies is currently contained in AS
29.23.060(a).

Section six reduces the term of mayor in second class
cities from three years (as a rule) to one. The
rationale for the change is that a term of one year is
ample where, as here, the office is filled by and from
the council rather than by a vote of all the voters in the
municipality.

Section 7 removes still another redundant reference to
municipal election dates. Section 8 places a 60-day
deadline on the assembly or council to move ahead with a
manager plan following voter approval. Legally, there is
no choice on the matter. The manager plan is actually
adopted by the voters. The amendment merely tells the
courts how long the legislature is giving the council or
assembly to act.

Section 9 deletes a cross reference to other sections of
the code. The proposed amendment here means that this
provision will stay current when and if new areawide
powers are added by the legislature. The deletion of the
specific cross reference in section 10 (board of
adjustment) accomplishes the same result.

Section 11 substitutes the word "borough" for the words
"plating board" in identifying who may bring suit to
enjoin a prohibited transfer of an interest in realty.
It is the borough, and not its plating board, which is
the juridical entity to sue and be sued.

Section 12 deletes resolutions from the requirements for
codification. As with legislative resolutions, there is
no need to codify a municipal resolution. Section 13
revises the language defining the word "codified" and
more particularly the word "ordinance." The existing
language is meaningless.

Section 14 adds a new provision requiring that
resolutions -- which will no longer be codified -- will
be kept serially for future reference.

Section 15 revises AS 29.48.200 to conform with the
changes recommended for sec. 180.

Section 16 adds a new chapter authorizing municipalities
to establish public corporations or other authorities to
operate public facilities or services. There is no
prohibition against their doing so, and therefore home
rule municipalities may do so now. This is a device
which investors outside are familiar with, and it should
facilitate municipal revenue bonding.

Sincerely,

Ray S. Hammond
Governor

Sec. 29.33.190. Penalties. (a) The owner or agent of the owner of land located within a subdivision who transfers, sells, or enters into a contract to sell land in a subdivision before a plat of the subdivision has been prepared, approved, and recorded, is guilty of a misdemeanor and upon conviction is punishable by a fine of not more than \$500 for each lot or parcel transferred, sold, or included in a contract to be sold. The platting board may enjoin a transfer, sale, or contract to sell, and may recover the penalty by appropriate legal action.

(b) No person may record a plat or seek to have a plat recorded unless it bears the approval of the platting board. A person who knowingly violates this requirement is punishable upon conviction by a fine of not more than \$500. (§ 2 ch 118 SLA 1972)

Sec. 29.48.180. Codification. (a) Each ordinance and resolution after adoption shall be codified.

(b) Within three years after incorporation of the municipality, the municipal executive, with the advice and assistance of a legal advisor, shall have prepared a general codification of all municipal ordinances of general applicability having the force and effect of law. The municipal code shall be revised and printed at least every five years, unless the code is kept current by regular supplements.

(c) In (a) of this section, "codified" means

(1) the ordinance has been given a serial number or other permanent identifying number and, bearing a notation of the date of adoption and the designation of the adopting authority, it has been entered by the municipal clerk in a properly indexed book maintained for the purposes of organizing and recording the ordinances; or

(2) the ordinance is a provision included, or to be included, in a code of ordinances or other complete system of positive law promulgated by the council and kept current by the city at reasonable intervals.

(d) This section applies to general law and home rule municipalities. (§ 2 ch 118 SLA 1972)

Revisor's note (1972).—For specific discussion of AS 29.48.180, see 1972 House Journal, p. 1725, or 1972 Senate Journal Supp. No. 3, p. 8.

Minimum codification requirements.—To meet the minimum codification requirements of this section municipal ordinances should be topically arranged under a logical and systematic set of chapters and subchapters.

There should be a table of contents, an index, and a system of cross-referencing. The code, to be useful, must have a current supplement which indicates all additions, amendments, and repeals. Periodically the additions and changes noted in the supplement should be incorporated into the main body of the code. These are minimum requirements. Nothing

Sec. 29.48.200. Penalties. For the violation of an ordinance, the assembly or council may prescribe punishment not to exceed a fine of \$500 or imprisonment for 30 days, or both. However, the punishment authorized under this section may be imposed only if an ordinance is codified and copies of the ordinance are made available for distribution to the public. (§ 2 ch 118 SLA 1972)

Chapter 59. Obligations Issued on Behalf of Municipalities.

Section

10. Authority to issue obligations for specified purposes

Effective date of chapter. — Section 5, effective May 6, 1976, in accordance with ch. 56, SLA 1976, makes this chapter AS 01.10.070(c).

Sec. 29.59.010. Authority to issue obligations for specified purposes. (a) A home rule or general law municipality may establish a public corporation or other municipal instrumentality. This public corporation or other municipal instrumentality may issue obligations to provide the public facilities and services enumerated in AS 29.48.030(a).

(b) The public corporation or other municipal instrumentality created under authority of (a) of this section shall be created and operated solely to provide one or more of the public facilities or services enumerated in AS 29.48.030(a). (§ 4 ch 56 SLA 1976)

Cross reference. — As to loans to through purchase of municipal bonds, see municipalities by the bond bank authority AS 44.58.170.