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SCOMM10: LOCAL GOVERNMENT STUDY 1979

In this year's survey, the category of economic assessment and planning development received a high percentage of project listings—a total of 40 projects from 18 respondents. Nine first priority projects were listed in this category. A sampling of these could include Anchorage's Economic Development Study strategy, Haines' preparation of an economic readjustment strategy, Ketchikan in the areas of winter ferry maintenance, fisheries and mining, Angoon's economic base study on fisheries, and the Mauneluk Association planning activities related to gravel sources for Kotzebue and Noorvik. Ketchikan named five projects in this category and four were listed for King Cove.

Natural resources received a significant number of listings, with economic development projects in fisheries taking a strong lead. The combined subcategories of fisheries in extraction and development, and fisheries in manufacturing and processing, show that 13 communities listed a total of 14 projects in fisheries. Juneau, Ketchikan, Kake and Yakutat all listed fisheries projects as their first priorities. They included Juneau's Twin Lakes hatchery, Ketchikan's fisheries task force, Kake's cold storage facility, and Yakutat's project to rebuild a cold storage facility and extend a dock. Other natural resource projects were listed in forestry, agriculture, energy, and miscellaneous subcategories.

Considering all ten general categories, it may be worthwhile to note the total number of projects in each: Utilities - 47 projects, nine of which were first priority; transportation - 64 projects, seven first priority; housing - 13 projects, none first priority; natural resources - 19 projects, two first priority; community and social services - seven projects, none first priority; economic assessment and planning - 40 projects, nine first priority; trade and finance - four projects, none first priority; tourism - five projects, none first priority; land - three projects, none first priority.

In a broad way, it may be useful to review this year's results in comparison to the first two years the Community Matrix was published. The following table displays this comparison.

	1979 32 Respondents		1978 32 Respondents		1977 21 Respondents	
	Total Projects	No. 1 Priorities	Total Projects	No. 1 Priorities	Total Projects	No. 1 Priorities
Utilities	47	9	65	9	47	3
Transportation	64	7	58	9	50	8
Housing	13	0	7	0	6	0
Nat. Resources	19	2	22	6	24	1
Com. Facilities	66	3	85	5	47	4
Com. Services	7	0	7	0	3	0
Ec. & Planning	40	9	23	2	8	0
Trade and Finance	4	0	7	0	3	0
Tourism	5	1	13	0	8	0
Land	3	0	6	0	4	0

PROJECT STATUS

One of the purposes of the Community Matrix is to build a history of funding for development projects at the local level in Alaska. The reader is urged to refer to the "Respondents' Forms" section on page 15 of this document for the detailed information upon which this summary is based.

A comparison of survey results from the past two years shows that 27 of the 30 communities responding in 1977 responded again in 1978. The 27 communities in 1977 listed a total of 309 development projects. Some projects were listed with two or more sources, while 144 were left blank or indicated that sources were unknown. In 1978 these same 27 communities listed 284 projects. Only 68 listings were unknown or left blank. Though the listing of a source does not necessarily mean that funds will be received, there is an indication that an improvement was made in the ability of respondents to find sources to which to apply for funds.

In the survey, respondents were requested to indicate sources of funding. Many projects listed two or more possible sources of funding so the number of potential sources exceeds the number of projects. The following were indicated in the two years:

	1977	1978
Federal	81	133
State	88	137
Local Gov.	48	85
Private	13	30
Blank or unknown	144	68
TOTAL	374	453

In 1977, 26 of the 81 projects listing federal sources named EDA as a funding source. Another 26 were divided among these 10 agencies: PHS (8), HUD (6), Corps of Engineers (3), BIA (2), EPA (2), USDA, CETA, LPW, FmHA, and National Parks. The remaining 29 simply listed "federal" indicating an uncertainty as to which federal agency to contact for assistance (see agency titles, page 13).

Of 88 projects in 1977 listing State sources, 73 named "State" as the funding source. Only 15 projects listed a specific State agency to which application would be made. These 15 were divided among these six agencies: C&RA (6), DOT/PF (3), DEC (3), H&SS (2) and National Guard.

In 1978, 133 projects listed federal sources. Forty-four of these were apparently uncertain as to which agency to apply and simply listed "federal." Eighty-nine named specific federal agencies as follows: EDA (38), HUD (18), BIA (11), PHS (8), Corps of Engineers (4), USDA (3), Labor (3), FmHA (2), CETA (2), EPA (2), FAA (2), Criminal Justice, FHWA and DOE.

Among 137 projects listing State as a funding source, 89 were unspecific and merely named "State." The other 48 projects indicated these State sources for funds: DOT/PF (12), C&RA (11), State bonds (5), DEC (4), Education (3), Tourism (2), H&SS (2), Legislative funding (2), Historical (2), APA (2), DNR (2), Energy, Agriculture, University of Alaska and revenue sharing.

Communities showed some improvement in identifying State funding sources in the most recent survey period.

ANCHORAGE

Two of the five projects Anchorage listed in 1977 have been completed. Street improvements to an industrial area were completed with the help of a \$150,000 EDA grant. Sewer trunk and drainage to a commercial area being developed was completed with \$220,000 State funds matching municipal funds. Earthquake Park improvements started with \$26,730 from municipal bond funds. Anchorage's number-one priority, a civic center-convention facility, was curbed when the local bond issue failed to pass.

This year Anchorage is seeking EDA assistance for all four of its projects.

JUNEAU

Juneau's proposed salmon hatchery is in line to receive \$15,000 EDA-TA funds. Other projects on the 1977 listing are still in the planning stages.

Small boat harbor construction, first listed in 1978, will receive \$1,750,000 from the passage of bond Proposition Number 1.

BRISTOL BAY BOROUGH

From 1977 two projects got underway, both using EDA as a federal funding source. There were seven other projects competing for EDA funds.

Bristol Bay's 1978 form listed three projects seeking EDA funds. The rest were expecting State or local funds. Six of ten were transportation related projects. Four of these have been on their projects list since 1976. Of these, three are simply looking for State funds. The other may stand a better chance as it is seeking EDA and local funds as well as State funds.

KENAI PENINSULA BOROUGH

Kenai's top three projects received EDA backing in 1978. Their Seldovia water project had been the number-one project since 1976. It received top priority from EDA for grants in Alaska in 1978. From their 1977 list, two projects got underway with EDA funding in addition to the three construction projects carried into 1978. Five of six projects listed in 1977 received grants.

KETCHIKAN GATEWAY BOROUGH

Last year's number-one priority was completed with \$680,000 of federal funds. The King Salmon Hatchery made use of a HUD grant. Their small boat harbor development plan is on line to receive \$1,250,000 from bond Proposition Number 1. A third project was completed using local funds.

A winter maintenance program for the Alaska Marine Highway was the first priority in 1978. The Division of Marine Highways has scheduled this project for winter and spring of 1979. Ketchikan's next four projects have been listed since 1976. Their convention and tourism project has gotten underway with EDA and private backing. Their fisheries diversification has received local, private, and Department of Commerce and Economic Development support. The waterfront development plan has received local funding, but is also seeking support from private foundations and federal grants. The airport development project has received FAA support. Thus, Ketchikan's top five projects have met with some success.

KODIAK ISLAND BOROUGH

Three out of five of Kodiak's 1977 projects were carried over to their 1978 listing. These three were also listed in 1976. There was no indication of completion of the other two.

One of Kodiak's three new projects for 1978 had funding approval through the passage of bond Proposition Number 1 last November. The two other projects will be major federal expenditures.

MAT-SU BOROUGH

None of their 1977 projects listed showed any advancement. No possible funding sources were listed.

Of the ten projects included this year, only two are new. One application has been made to FmHA but the rest have no funding sources.

SITKA

Most of their 1977 projects were counting on municipal or private funds. The two that requested State assistance will be receiving funds through a loan and through passage of bond Proposition Number 1.

Nine out of ten of 1978's projects are repeats from last year. Indications are that six of these are underway.

ANGOON

Five of Angoon's fifteen projects from the 1977 Matrix show some degree of completion. Two others indicated a possible funding source.

This year Angoon shows very few funding sources (4 of 19 projects). They estimate that eight projects will be completed in 1979, but only three of these have funding sources.

BETHEL

Bethel's ten priorities were all construction projects. EDA assisted one; the Corps of Engineers funded two. Passage of bond Proposition Number 1 set aside \$500,000 for a port facility project. A fire hall project has State funds available. Bond Proposition Number 6 earmarked \$3.1 million of \$5.2 million estimated for their criminal justice center. Four projects had no funding sources. In 1978, three new projects were listed.

CRAIG

This year's project list is the same as 1977. Lack of funding sources continues to impede progress.

DILLINGHAM

In 1977, Dillingham listed ten projects. Only three of these had funding sources at that time. Various obstacles delayed most projects from getting started but a HUD grant got water and sewer improvements going. Their number-one priority (construction of a solid waste site) met two snags—a veto of relocation funding, and failure of DEC to approve the chosen site. This project was their number-one priority in 1976 and remained their top priority in 1978.

Dillingham's 1978 project listing may fare better, as seven out of ten had possible funding sources. Their number-two project, a dock and warehouse, was included in bond Proposition Number 1 which passed last November. This project had been listed since 1976.

HAINES

Three of nine projects got underway from Haines' 1977 listing, one of which received EDA funds. A fourth will receive funding through the passage of bond Proposition Number 1.

Twelve projects were listed in 1978 including five continued from 1977. EDA awarded funds on their number-one project, the preparation of an economic readjustment strategy. Another EDA funded project from 1977 and 1978 was expected to be completed by early 1979.

HOONAH

Of nineteen projects listed in 1977, six were seeking funds from various federal agencies. Hoonah's top priority both years has been a boat harbor and breakwater. Funding for this project looks good with the passage of bond Proposition Number 1 and designation of \$2.8 million from the Corps of Engineers. Their city hall building will get underway with a grant from EDA.

KAKE

Ten of nineteen projects from 1977 are underway or completed. Federal funds contributed to four of these; HUD helped fund two projects, Office of Environmental Health, and EDA the other two. In 1978, Kake's top two priorities remained the same. Kake's number-one priority, construction of a cold storage, is being financed with a private source. Also indicated was a 50% completion of their community building, the number-two project, with help of EDA funds. To complete this project in 1978, application was made to HUD.

KASAAN

Six of nine projects listed in 1977 showed some degree of completion. Funding sources were identified on four of these. Tlingit-Haida funded two projects; two others expect PHS assistance. Kasaan's number-one project since 1976, feasibility studies on their dock and breakwater to improve their harbor, remained the top priority in 1978. They indicate that they will seek EDA-TA funds or assistance from the BIA. State and private funding is being sought also. Planning for a solid waste disposal facility has been a priority since 1976, but now has several funding sources. The Corps of Engineers, Public Health Service, and DEC are listed as sources for this project.

KING COVE

King Cove's number-one priority from 1977 was completed with RDA and local funds. Their next three priorities got underway with federal assistance from HUD, BIA, and EDA. The rest of their projects were local planning efforts. King Cove has kept its priorities the same for 1978 except for the completed harbormaster house which was deleted from their listing.

KLAWOCK

Half of Klawock's twelve projects listed in 1977 show some degree of completion. Construction of a sewage treatment plant, their number two project, received assistance from PHS, while an EDA grant provided funds for construction of their municipal office building. Tlingit-Haida REA helped two improvement projects. The number-one project since 1976, improvement in fire protection, was deleted from the State budget. A Senate bill introduced in January will appropriate funds for fire fighting equipment. Klawock's number one project in 1978 is the construction of a fire station. Likely funding sources are said to be Department of Labor or HUD.

Eleven of 17 projects in 1978 were requesting a portion of funding from federal sources. Six were HUD projects, four were BIA.

KOTZEBUE

Kotzebue was looking for other than local sources of funding on only three of ten projects in 1977. They were seeking help from the State on two projects and from EDA on one. The EDA project, a recreation facility, was completed. One State project was indicated to be three-fourths completed. The number-one project from 1977 remained the top priority in 1978. Street improvement and erosion control was a locally funded project. They have indicated that the project is half completed. Three projects which had no funding sources in 1977 are being kept on the 1978 list, still without sources.

METLAKATLA

Only three of 18 projects listed in 1977 show any degree of completion. One was the number-two project, a development plan for the old Coast Guard area, which received EDA assistance.

The number-one project for two years has been to construct a community facility and recreation center. Funding sources for this project have not been found. Specific funding sources for all other projects are not indicated. Recently, however, the Corps of Engineers said it was going to put \$3.7 million into improvement of deepwater dock and barge ramp facilities. Also, small boat harbor construction should be implemented with \$750,000 from the passage of bond Proposition Number 1. Progress on other projects is uncertain.

PELICAN

Pelican listed seven projects in 1977. Their top two priorities were both improvement projects and were indicated to be completed. They noted funding sources as Department of Highways (DOT/PF) and RCFP (Rural Community Fire Protection - C&RA). The others indicate no progress although C&RA, the Corps of Engineers and EPA were sought as sources of aid. Sanitary landfill was the number-one project for 1978, but their funding sources were not specific.

PETERSBURG

Petersburg's number-one priority from 1977 was a pilot program to expand the bottomfish industry. It received funding from the State Department of Commerce and Economic Development. Their second project, high school expansion, will require the marketing of bonds

before it starts. Funding for port facilities, the third priority, completed its first two phases through bond issues. Phase III of this project was included in last November's bond Proposition Number 1, passed in the general election. Another project, housing for elderly, made some progress, although funding sources were not indicated. Other projects showed no progress.

Petersburg's number one project in 1978 is the development of hydroelectric power, but funding sources have not yet been sought.

SAXMAN

Priorities remained pretty much the same from 1977 to 1978 in Saxman. Number-one has been a water project, possibly leading to a new dam. Funding sources were said to be an RDA grant, PHS and State DEC.

Ketchikan Northern Terminal, included in Gateway Borough's list, has been listed by Saxman since 1976. BIA is said to be a source of funds for this planning project. Other projects show no funding sources.

SKAGWAY

Skagway's number-one priority was a barge facility in 1977 and 1978. This project received an EDA grant as well as State support. Only five of their remaining 17 projects showed any degree of completion. Eight of these were seeking federal funds, but were not specific as to what agency.

UNALASKA

The number-one priority from 1977, construction of port facilities, will receive \$1,000,000 in State funding with the passage of bond Proposition Number 1 last November.

Unalaska's six projects for 1978 were all carried over from 1977 and 1976. A State bridge project was noted as funded while other projects had yet to apply to sources for funds. From 1977 to 1978, the sources became somewhat clearer. The electric utility planning project showed no source in 1977, but indicated an application was made to RDA for \$40,000 in 1978.

YAKUTAT

Nine of ten of Yakutat's 1977 projects were carried into 1978. Seven of these were listed in 1976. Only the renovation of a community hall, which had received an EDA grant, and the purchase of a larger fire truck, which had been seeking HUD funds, showed any degree of completion.

F.T.V.A.

Their number-two and number-six projects from 1977 received EDA and State support. Another improvement project had also received an EDA grant. Other projects' funding sources had not yet been determined.

In 1978 F.T.V.A. listed nine capital improvement projects. Five of these had funding sources. EDA was involved in three projects, RDA received an application for another, and the State Division of Agriculture administered funds approved for a grain elevator at Delta Junction.

F.T.V.A. also listed six planning projects. Three of these had funding sources that included State funds. The others were undetermined.

SUMMARY

The data from three years of producing the Community Matrix has shown that local planners and managers still require assistance in identifying and contacting funding sources, in completing application to these sources, and in obtaining funding. Many projects are planned without any funding sources in mind. A longer range view is needed for such project planning so that funding will coincide with the completion of local planning.

It is also apparent that a number of worthwhile projects are going unfilled due to lack of funds. In FY 1980, the Matrix will contain a more in-depth review of community project funding. This will include an analysis of those projects that received funding and why, an analysis of unsuccessful attempts at funding where a source or sources exist, and a discussion of those classes of projects for which no sources of funds presently exist.

Partial List of Agencies or Programs Known by Initials

APA	Alaska Power Administration
BIA	U.S. Bureau of Indian Affairs
CETA	Comprehensive Employment and Training Act (federal)
C&RA	Alaska Department of Community and Regional Affairs
DCED	Alaska Department of Commerce and Economic Development
DEC	Alaska Department of Environmental Conservation
DOE	U.S. Department of Energy
DNR	Alaska Department of Natural Resources
DOT&PF	Alaska Department of Transportation and Public Facilities
EDA	Economic Development Administration (federal)
EPA	Environmental Protection Agency (federal)
FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FmHA	Farmers Home Administration (federal)
H&SS	Alaska Department of Health and Social Services
HUD	Housing and Urban Development (federal)
Labor	U.S. Department of Labor
LPW	Local Public Works (federal)
PHS	U.S. Public Health Service
RDA	Rural Development Assistance, C&RA
USDA	U.S. Department of Agriculture

Respondent Forms

The following pages are reproductions of the forms returned by the respondents. These forms were the primary means of collecting information for the matrix. They appear here in the same order as on the matrix.

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

Anchorage

Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1	Economic Development Strategy - a study to determine optimal ways to expand the economic base in Anchorage area; specific strategies for implementing the results are expected as part of the study.	Planning	EDA Mun. of Anchorage	\$48,750 \$16,250	Summer 1979	funds will be requested immediately. Reductions in funds for Technical Assistance Grants may reduce amount or prevent the receipt of funds for this project.
2	Foreign Trade Zone - a feasibility study of the economic practicality of a foreign trade zone at the Port and/or Airport.	Planning	EDA Mun. of Anchorage	\$18,750 \$ 6,250	Spring 1979	
3	Port Staging Areas - paving of transit areas B & C to enable their use as a first place of rest for cargo before delivery to consignee.	Construction	EDA Revenue Bonds	\$425,000 \$425,000	Summer 1980	possible cutbacks in EDA funds for the next year or two may reduce the chance of obtaining EDA monies for the project.
4	Alaska Native Cultural Center - a feasibility study to determine the market, financial, and management feasibility of a self supporting Native Cultural Center in Anchorage.	Planning	EDA CINA*	\$25,000 \$ 9,237	Summer 1980	

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

* Cook Inlet Native Association

EXPLANATION OF CODES

- (A) PRIORITY: Number 1 is your first priority project for this year, number 2 is second priority, etc.
- (B) PROJECT DESCRIPTION AND PURPOSE: Please name and describe the project and tell briefly how the community will make use of it.
- (C) TYPE OF PROJECT: Service, construction, improvement, personnel, planning. Select one of these which best identifies the project.
- (D) FUNDING SOURCES: What agency(s) or program(s)?
- (E) AMOUNT FROM EACH SOURCE: Please specify.
- (F) DATE OF COMPLETION: Please estimate.
- (G) WHEN WILL YOU APPLY? PROBLEMS?

Barbara E. Withers
SIGNATURERegional Economist
TITLE
Planning Department
Municipality of Anchorage
ORGANIZATIONSept. 5, 1978
DATE

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

Bristol Bay Borough
Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1.	Public dock and industrial park complex - Purpose provides public dock, cold storage, small boat harbor.	Trans.	EDA State	\$3,600,000 \$ 900,000	1982	Upon completion of feasibility studies. No problems at present.
2.	Temporary liquid disposal site. Purpose: implements a temporary septic system for pump disposal.	Sewer	Local	\$ 10,000	1979	Application for funds N/A. No problems expected.
3.	Naknek River Bridge. Purpose: Transportation improvements.	Trans.	State	\$6,000,000	1983	Applications, etc., are "in check."
4.	Beach Access Road. Purpose: Improve commercial trans. system.	Trans.	State	\$ 90,000	1982	Allocations not forthcoming. Apply for funds every year.
5.	Runway Extension. Purpose: Increase use and safety of existing facility.	Trans.	EDA State	\$ 50,000 \$ 50,000	1982	Dependent on Dept. of Trans. studies.
6.	Auditorium-swimming pool complex. Purpose: Increase community facilities.	Comm. Facil.	State	\$2,000,000	1980	Dependent upon fund allocating activity.
7.	Float Plane Lake improvements. Purpose: Increase use and safety of existing facility.	Trans.	State	\$ 150,000	1980	Allocation not forthcoming. Apply for funds every year.
8.	Walkway - Monsen Street to school. Purpose: Increase pedestrian safety.	Trans.	State	\$ 20,000	1979	Unknown.
9.	Community water systems. Purpose: Self-explanatory.	Utility	EDA State Local	\$7,875,000 \$1,312,500 \$1,312,500	1982	Upon completion of feasibility studies.
10.	Cemeteries. Purpose: Creation of new cemeteries.	Comm. Fac.	Local	\$ 25,000	1982	Application for funds N/A. No problems expected.

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

EXPLANATION OF CODES

- (A) PRIORITY: Number 1 is your first priority project for this year, number 2 is second priority, etc.
 (B) PROJECT DESCRIPTION AND PURPOSE: Please name and describe the project and tell briefly how the community will make use of it.
 (C) TYPE OF PROJECT: Service, construction, improvement, personnel, planning. Select one of these which best identifies the project.
 (D) FUNDING SOURCES: What agency(s) or program(s)?
 (E) AMOUNT FROM EACH SOURCE: Please specify.
 (F) DATE OF COMPLETION: Please estimate.
 (G) WHEN WILL YOU APPLY? PROBLEMS?

A.G. Erickson
SIGNATURE

Administrative Assistant
TITLE

Bristol Bay Borough
ORGANIZATION

August 5, 1978
DATE

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

Haines
Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1.	Preparation of an economic readjustment strategy.	Planning	EDA City	\$ 25,500 3,000	2/79	EDA funds were awarded 8/14/78.
2.	Work toward a commitment by the Alaska Department of Natural Resources to provide for long-term negotiated timber sales in the Haines area.	Planning	N/A	N/A	N/A	A bill allowing such sales was approved by the Tenth Legislature; must be implemented by ADNR.
3.	Continued development of the Haines Municipal dock.	Constr.	State bonds ?	\$ 750,000 1,250,000	1980	City will apply for other sources of funding as such sources become available.
4.	Work toward acquisition of the Haines tank farm by the State, and subsequent utilization of this facility in the operation of the State ferry system and other State activities where feasible (e.g. State Fire Fighters' Training School).	Planning	N/A	N/A	--	The Alaska Legislative Council will soon consider appropriating funds for a study of the feasibility of this proposal, to be completed by December 1978.
5.	Completion of the Sheldon Museum	Constr.	?	\$ 92,000	1979	Past funding includes \$218,000 from EDA; \$20,000 from Alaska Dept. of C&RA. Funds to complete this project were approved by the Legislature, but the Governor was forced to veto same to reduce budget deficit.
6.	Construction of tourship lightering facility in the small boat harbor.	Constr.	EDA ADOT & PF	\$200,000 70,000	12/78	No problems.
7.	Upgrade the status of the Haines borough or create a unified local government.	Planning	N/A	---	1980	

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

EXPLANATION OF CODES

- (A) PRIORITY: Number 1 is your first priority project for this year, number 2 is second priority, etc.
 (B) PROJECT DESCRIPTION AND PURPOSE: Please name and describe the project and tell briefly how the community will make use of it.
 (C) TYPE OF PROJECT: Service, construction, improvement, personnel, planning. Select one of these which best identifies the project.
 (D) FUNDING SOURCES: What agency(s) or program(s)?
 (E) AMOUNT FROM EACH SOURCE: Please specify.
 (F) DATE OF COMPLETION: Please estimate.
 (G) WHEN WILL YOU APPLY? PROBLEMS?

Dan R. Bockhorst
SIGNATURE

City Administrator
TITLE

City of Haines
ORGANIZATION

August 17, 1978
DATE

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

Haines

Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
8.	Support the development of private sector tourist facilities.	Planning	N/A	---	---	
9.	Support the development of fish processing/cold storage facility.	Planning/ possible constr.	---	---	---	Given a sufficient interest, the city could make an appropriate site available and might also be able to arrange for federal aid to assist in the construction of a facility.
10.	Upgrade streets.	Improvement	Proposed Labor In- tensive Public Wks. Program.	\$200,000	1980	As these or other funds become available
11.	Clean up and beautify the community.	Improvement	Community volunteers	---	---	City Council recently enacted an ordinance to encourage property owners to clean up property.
12.	Extend water and sewer mains.	Constr.	ADEC	50%	Ongoing	No problems.

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

EXPLANATION OF CODES

- (A) PRIORITY: Number 1 is your first priority project for this year, number 2 is second priority, etc.
 (B) PROJECT DESCRIPTION AND PURPOSE: Please name and describe the project and tell briefly how the community will make use of it.
 (C) TYPE OF PROJECT: Service, construction, improvement, personnel, planning. Select one of these which best identifies the project.
 (D) FUNDING SOURCES: What agency(s) or program(s)?
 (E) AMOUNT FROM EACH SOURCE: Please specify.
 (F) DATE OF COMPLETION: Please estimate.
 (G) WHEN WILL YOU APPLY? PROBLEMS?

Dan R. Bockhorst

SIGNATURE

City Administrator

TITLE

City of Haines

ORGANIZATION

August 17, 1978

DATE

COMMUNITY PROJECTS MATRIX — PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

CITY AND BOROUGH OF JUNEAU

FORM 2

Name of Community						
(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1.	Salmon hatchery at Twin Lakes. Intended to be a tourist attraction and production facility.	Service	Private, state, local municipal	?	Spring 1980	* None
2.	Convention/Community Center	Service	Local, State Municipal	?	Spring 1980	Legislative proposal did not receive approval
3.	Boat Repair	Improvement	Private	?	Summer 1979	* None
4.	Waterfront and other Land Uses	Planning	Local Municipal	100%	on-going	* None
5.	Small Boat Harbor	Construction	Local, State Federal Municipal	?	Spring 1980	State portion is dependent upon water approval of a bond sale
6.	Transportation Enhancement	Improvement	Local Municipal	100%	on-going	* None
7.	Convention Promotion	Service	Local Municipal	100%	on-going	* None
8.	Eaglecrest Ski and Retail Facility	Construction	Private	100%	Spring 1981	* None
9.	Wood and Fish Processing	Planning	Local Municipal	100%	on-going	* None

ADDITIONAL INFORMATION — (any CURRENT problems encountered by your community in obtaining funding):

* The Borough has not encountered funding problems in these instances primarily because the projects are in their planning stages and have not yet progressed to the point that funding could be impediment.

EXPLANATION OF CODES

- (A) PRIORITY: Number 1 is your first priority project for this year, number 2 is second priority, etc.
- (B) PROJECT DESCRIPTION AND PURPOSE: Please name and describe the project and tell briefly how the community will make use of it.
- (C) TYPE OF PROJECT: Service, construction, improvement, personnel, planning. Select one of these which best identifies the project.
- (D) FUNDING SOURCES: What agency(s) or program(s)?
- (E) AMOUNT FROM EACH SOURCE: Please specify.
- (F) DATE OF COMPLETION: Please estimate.
- (G) WHEN WILL YOU APPLY? PROBLEMS?


SIGNATURE


TITLE


ORGANIZATION

8/18/78
DATE

COMMUNITY PROJECTS MATRIX — PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

Kenai Peninsula Borough
Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1.	Seldovia Water Project - Phase II Supply, Treatment, distribution, storage	Construct- tion	EDA City State	550,000 100,000 100,000	?	Application for EDA funding expected to be invited prior to 1978 year end.
2.	Seward Skill Center Training Bldg. small engine and oilfield training facility	Construct- tion	EDA Local	480,000 120,000	?	EDA funding hoped for in FY 1980.
3.	Homer Spit Water Storage & Supply - storage tank and tie lines	Construct- tion	EDA City State	240,000 30,000 30,000	?	EDA funding hoped for in FY 1980.
	LISTED WITHOUT PRIORITY					
	City of Homer: Homer Spit Industrial Land Reclamation Plan	Technical Assistance	EDA City	15,000 5,000		
	City of Kenai: Industrial Development Financing Program	Technical Assistance	EDA City	60,000 20,000		
	City of Kenai: Transportation Systems Analysis	Technical Assistance	EDA City	37,500 12,500		
	City of Seward: Resurrection Pass Development Plan	Technical Assistance	EDA City	22,500 7,500		
	City of Soldotna: Commercial/Industrial Development Plan	Technical Assistance	EDA City	18,750 6,250		

ADDITIONAL INFORMATION — (any CURRENT problems encountered by your community in obtaining funding):

EXPLANATION OF CODES

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 (E) AMOUNT FROM EACH SOURCE: Please specify.
 (F) DATE OF COMPLETION: Please estimate.
 (G) WHEN WILL YOU APPLY? PROBLEM??


 SIGNATURE
 Frank McIlhargey, Director
 Overall Economic Development Program
 TITLE
 KENAI PENINSULA BOROUGH
 ORGANIZATION
 October 3, 1978
 DATE

COMMUNITY PROJECTS MATRIX — PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

Ketchikan Gateway Borough
Name of Community

(A) * PRIORITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COMPLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
First	Alaska Marine Highway Winter Maintenance Program	Planning/ Construction	State		12-78	
First	Creation of a Convention/Community Center/ Hotel Complex	Planning Construction	Federal/ State/Local/ Private		6-80	
First	Fisheries Task Force Study of Low Cost Fisheries Diversification Projects and Investments, Ground Fisheries	Planning	Regional/ Local/ Private		12-78	
First	Waterfront Development Plan with possible Site Acquisition (including Aquarium Project)	Planning/ Construction	Federal/ State/Local		78-79	
Second	Airport Development and Improvements in the Airport Ferry System	Planning/ Construction	Federal/ State		78-79	
Second	Fiscal Analysis of Taxes	Planning	Local		9-78	
Second	Ketchikan Northern Terminal	Planning	Federal/ State		78-79	
Second	Mining Development-cost/benefit of alternative scenarios of full-scale operation & policy recommendations	Planning	Federal/ State/Local		78-79	
Third	Comprehensive Housing Plan	Planning	Federal/ Local		78-79	
Third	Downtown Development	Planning	Local		78-79	

*The projects are arranged in alphabetical order within each priority ranking.

ADDITIONAL INFORMATION — (any CURRENT problems encountered by your community in obtaining funding):

EXPLANATION OF CODES

- (A) PRIORITY: Number 1 is your first priority project for this year, number 2 is second priority, etc.
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 (D) FUNDING SOURCES: What agency(s) or program(s)?
 (E) AMOUNT FROM EACH SOURCE: Please specify.
 (F) DATE OF COMPLETION: Please estimate.
 (G) WHEN WILL YOU APPLY? PROBLEMS?

A. Nakazawa

Anthony Nakazawa
SIGNATURE

Economic Development Specialist
TITLE

Ketchikan Gateway Borough
ORGANIZATION

August 18, 1978
DATE

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

Ketchikan Gateway Borough
Name of Community

(A) *PRIORITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COMPLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
Third	Ketchikan Trade Fair	Planning	Local		3-79	
Third	Timber and Wood Products	Planning	State/Local		78-79	

*The projects are arranged in alphabetical order within each priority ranking.

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

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 (E) AMOUNT FROM EACH SOURCE: Please specify.
 (F) DATE OF COMPLETION: Please estimate.
 (G) WHEN WILL YOU APPLY? PROBLEMS?

a Nakazawa

Anthony Nakazawa

SIGNATURE

Economic Development Specialist

TITLE

Ketchikan Gateway Borough

ORGANIZATION

August 18, 1978

DATE

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

Kodiak Island Borough
Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1.	Pillar mountain geotechnical.	Planning	Federal	\$1,000,000	1982	Congressional approval.
2.	Water and sewer in villages.	Constr.	USPHS	\$ 100,000	1980	None.
3.	Monashka Dam development.	Planning/ Constr.	HUD, State EDA	\$1,800,000	-	-
4.	Port Lions small boat harbor.	Constr.	DOTPF USACOE	\$2,500,000	1981	Congressional approval.
5.	Terror Lake Hydro Project.	Constr.	REA	\$68,000,000	1985	-
6.	Recreation/Convention center.	Constr.	State	\$ 4,000,000	1980	State Bond issue.

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

The priority numbers here are used as a matter of convenience, not as the official priorities of the Kodiak Island Borough. All six of these projects are of a high-priority nature. Their justification and explanation can be found in the borough's OEDP and CIP. (As explained by Mr. Harry Milligan, Planning Director, phone conversation on October 16, 1978)

EXPLANATION OF CODES

- (A) PRIORITY: Number 1 is your first priority project for this year, number 2 is second priority, etc.
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 (F) DATE OF COMPLETION: Please estimate.
 (G) WHEN WILL YOU APPLY? PROBLEMS?

Robert A. Marmaduke
SIGNATURE

Borough Engineer
TITLE

Kodiak Island Borough
ORGANIZATION

October 9, 1978
DATE

DATE

COMMUNITY PROJECTS MATRIX -- PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

Matanuska-Susitna Borough

FORM 2

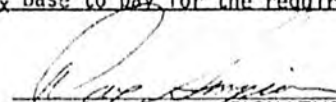
Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1	PORT DEVELOPMENT STUDY Update data on Point MacKenzie as future port and industrial site	Planning			1978	
2	ECONOMIC DEVELOPMENT PLAN: PHASE I	Planning	Fm HA MSB	\$49,870 \$16,630	1978-79	Applied For
3	WATER & SEWER SYSTEM - WASILLA	Construct		\$12,500,000 \$ 3,980,000		
4	FIRE/COMMUNITY SERVICE CENTERS BOROUGHWIDE	Construct		\$ 3,635,500		
5	WATER & SEWER SYSTEM EXPANSION - PALMER	Construct		\$ 4,950,000		
6	ROAD SYSTEM PROJECTS - Boroughwide	Construct		\$ 8,872,710		
7	SCHOOL SYSTEM: Acquire, Design, Construct, Improve Boroughwide	Construct		\$84,637,509		
8	LIBRARY SYSTEM - Boroughwide	Construct		\$ 577,500		
9	STORM SEWER SYSTEM - Palmer	Construct		\$ 2,750,000		
10	PLANNING: Long & Short Range-Boroughwide	Planning		\$ 1,265,000		

ADDITIONAL INFORMATION -- (any CURRENT problems encountered by your community in obtaining funding): The Mat-Su Borough has one of the highest rates of population growth in Alaska, doubling about every 5 years. It is the type of growth which does not pay for itself since 90% is residential and 10% business/commercial. Taxes from residences do not pay for existing services. Growth brings increased demand for such services as schools, roads, fire, police, recreation and health, yet the Borough does not have the diversified tax base to pay for the required services.

EXPLANATION OF CODES

- (A) PRIORITY: Number 1 is your first priority project for this year, number 2 is second priority, etc.
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(F) DATE OF COMPLETION: Please estimate.
(G) WHEN WILL YOU APPLY? PROBLEMS?


Dave Simpson SIGNATURE

Planning Director TITLE

Matanuska-Susitna Borough ORGANIZATION

August 29, 1978 DATE

North Slope Borough

The North Slope Borough works closely with Borough villages in determining economic development priorities. The flexibility in this process may change priorities. The following four priority projects were derived from a 1978 list, which was subject to a subsequent update. Contact North Slope Borough Planning Office for updated information.

List of Priority Projects

1. Feasibility - Nuiqsut Commercial Fishing Study

Timing -- June 1978 to November 1979

Cost -- up to \$70,000, including about \$30,000 for equipment

This study would help determine the feasibility of a commercial fishing operation in Nuiqsut. It would study whitefish (char, arctic cod) and deep water bottom fish (halibut, crab, shrimp, etc.). It would focus on an area offshore in the Beaufort Sea, out to a distance of five or ten miles.

2. Construction Project - Point Hope Airport Terminal

Timing -- April 1978 to December 1978

Cost -- \$125,000

(Note, this amount has been approved for funding out of the North Slope Borough CIP, but the project proposal is recommended for continuation as an expanded revenue or job-producing facility, or the concept and the budget for a new terminal should be applied to another community such as Wainwright or Anaktuvuk Pass.)

3. Planning Project - Borough-Wide Comprehensive Economic Development Planning

Timing -- October 1, 1978 to September 30, 1979

Cost -- \$70,000, of which \$52,500 is requested from EDA.

This planning grant will allow the borough to work directly with the communities on various economic development plans and projects, and will include a new planning staff position -- assistant planner for economic development. This person will be a local resident and will work with and will be given training and supervision by the economic and planning consultant and by other borough staff and consultants.

4. Other Priority Projects (see separate list)

EDA field staff should work directly with each village to help process and fund one or more of the projects listed on the following pages. * Without any kind of EDA planning funds, it is presently impossible for the borough and the villages to prepare all the cost and time estimates for potential EDA projects.

* see appendix

COMMUNITY PROJECTS MATRIX — PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

Saxman
Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1.	Water project, new dam.	Constr.		State.D.E.C. R.D.A.Grant P.H.S.	\$140,000	
2.	Ketchikan Northern Terminal	Planning		BIA-Legal		
3.	Small boat harbor.	Planning				
4.	Tourism development, communal house, cultural center	Constr.				
5.	Commercial complex.	Planning				
6.	Clinic and equipment.	Service Constr.				S.E.A.R.C.H. now working on this.

ADDITIONAL INFORMATION — (any CURRENT problems encountered by your community in obtaining funding):

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 (G) WHEN WILL YOU APPLY? PROBLEMS?

Tillie Kushnik

SIGNATURE

O.E.D.P. Saxman Chairperson

TITLE

Alaska Native Sisterhood President

ORGANIZATION

September 25, 1978

DATE

COMMUNITY PROJECTS MATRIX — PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

City and Borough of Sitka
Name of Community

FORM 2

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1	GREEN LAKE HYDRO POWER	CONST.	MUN.	47. Million	1981	In process
2	MISC. STREET IMPROVEMENTS	CONST.	STATE MUN.	1.25 Mill. 1.25 "	1930	Ongoing - in process
3	SEALING COVE BOAT HARBOR	CONST.	STATE	1.5 Mill.	1980	
4	MUNICIPAL SHOPS	CONST.	MUN.	.5 "		
5	HOUSING	Const.	MUN. PRIVATE		1984	Ongoing
6	FIRE STATIONS	Const.	MUN.	.2 Million	1984	
7	LAND ACQUISITION FR. REC., CEMETERY, ETC.		STATE MUN.	.5 "	1980	1978, 79
8	TEEN CENTER BLDG.	Const.	MUN. STATE FED.	.25 "	1980	1978, 79
9	BOTTOM FISH PROCESS PLANT	Const.	PRIVATE			
10	SEWER TREATMENT PROJ.	Const.	STATE FED MUN.	4.0 Mill. 19.0 " 2.0 "	1981	1979

ADDITIONAL INFORMATION — (any CURRENT problems encountered by your community in obtaining funding):

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 (G) WHEN WILL YOU APPLY? PROBLEMS?

SIGNATURE

TITLE

ORGANIZATION

DATE

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

Angoon
Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1.	Economic Base Study on the fisheries industry in Angoon.	Planning			1979	
2.	Construction of a cold storage facility at Killisnoo	Construction			1979	
3.	To provide a water supply for industrial development at Killisnoo	Construction			1979	
4.	Upgrade and maintain roads	Improvement	BIA, DOT Rev.Sharing		1979	
5.	To prepare a dump site and purchase a dump truck.	Improvement	Rev.Sharing		1979	
6.	Housing-Renovation and new construction.	Construction	THRHA		1979	
7.	To investigate the feasibility of an alternative power source.	Planning			1979	
8.	Fire hall construction.	Construction			1979	
9.	Dock expansion.	Construction			1980	
10.	Health Clinic Construction.	Construction			1980	

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

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 (E) AMOUNT FROM EACH SOURCE: Please specify.
 (F) DATE OF COMPLETION: Please estimate.
 (G) WHEN WILL YOU APPLY? PROBLEMS?

Maxine H. Picheet
SIGNATURE

Development Specialist

TITLE

Tlingit & Haida Central Council

ORGANIZATION

December 5, 1978

DATE

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

ANGOON

FORM 2

Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
11.	High school building-Phase II & III	Const.	State		1980	
12.	Museum construction	Const.			1980	
13.	Upgrade and maintain Angoon's sewer system.	Improv.			1980	
14.	To maintain city buildings.	Improv.			1980	
15.	To complete renovation of Tribal House.	Improv.			1980	
16.	To investigate feasibility of landing strip airport	Planning			1980	
17.	To conduct a division/recreation study	Planning			1980	
18.	To construct a civic center	Const.			1980	
19.	To protect the subsistence life style.	Service			1980	

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

EXPLANATION OF CODES

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 (F) DATE OF COMPLETION: Please estimate.
 (G) WHEN WILL YOU APPLY? PROBLEMS?

Maxwell H. Richey
SIGNATURE

Development Specialist

TITLE

Tlingit & Haida Central Council

ORGANIZATION

December 5, 1978

DATE

COMMUNITY PROJECTS MATRIX — PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

Bethel
Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1	Bethel Seawall	const.	Federal Funds	6,000,000	ASAP	Application for funds has occurred
2	Small Boat Harbor	const.	Federal State	2,000,000 Unknown	1980	Cost Benefit study being written now
3	New Fire Station	const.	State	500,000	1979	Applications Complete
4	Expansion of Bethel road system	const.	Federal State	Unknown	1979	Application pending
5	Bethel Correctional Facility	const.	State	unknown	1980	Preliminary Application complete
6	Nursing Care Facility	const.	Unknown	Unknown	Unk.	Feasability Underway to deter- mine facility needed
7	Improve Dump Facility	const.	Unknown	Unknown	1979	Unknown
8	Expand City Lagoon/ Expand City sewer and water system	const	Unknown	Unknown	Unk.	Winter 1978
9	Develop Ptarmigan Subdivision Phase II	Const	AVCP housing	UNknown	June 1979	Fall 1978
10	Recreation Building Phase II	Const.	Unknown	Unknown	1980	Application Pending

ADDITIONAL INFORMATION — (any CURRENT problems encountered by your community in obtaining funding):

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 (G) WHEN WILL YOU APPLY? PROBLEMS?

Jay Lewis

SIGNATURE
City Planner

TITLE
City of Bethel

ORGANIZATION
8-8-78

DATE

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

Craig
Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1.	Sanitary landfill and rock quarry development.		Continuous development thru 1980	Need money to develop rock pit/cr. land		Investigating possibility of funds/OEDP.
2.	Breakwater - Southcove				1980 Fall	No.
3.	City Municipal Building - jail/troopers.				1978 Winter	

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

EXPLANATION OF CODES

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 (G) WHEN WILL YOU APPLY? PROBLEMS?

Donnie Wentworth/Charleen Earnest
SIGNATURE

City Clerk/Planning Commission Chairperson
TITLE

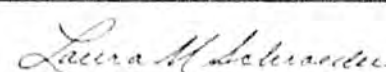
City of Craig, Alaska
ORGANIZATION

October 6, 1978
DATE

COMMUNITY PROJECTS MATRIX — PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN CURRENT YEAR: 1978		City of Dillingham, Alaska				FORM 2	
		Name of Community					
(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?	
1.	SOLID WASTE SITE	CONSTRUCTION			9/78	Site still unknown. Moratorium on Compliance Order being requested. No funding for relocation.	
2.	DOCK AND WAREHOUSE	CONSTRUCTION	Seeking EDA monies and State bond	200,000 1,000,000	Unknown	State bond issue needs voter approval Nov. '78. EDA warehouse location dependent upon dock site.	
3.	WATER & SEWER DEVELOPMENT	CONSTRUCTION	PHS	2,100,000	10/79	Also seeking matching funds to expand project to other homes.	
4.	SMALL BOAT HARBOR	CONSTRUCTION	HUD		Unknown	HUD Block Grant - status unknown at present.	
5.	POLICE UPGRADE & HARBORMASTER	PERSONNEL	CITY			Addition of 130 new fishing boats and bath house increase need for harbormaster.	
6.	ENERGY	PLANNING				Slow progress due to high development costs.	
7.	FIRE PROTECTION	IMPROVEMENT	State Forestry HUD Block EDA Grant	5,000 60,000 20,000	10/79		
8.	ROADS	CONSTRUCTION	STATE LRR&T SAFER-OFF- SYSTEMS	91,000 250,000	10/79 ?	Major problems are securing ROW and gravel price through 1980.	
9.	HOUSING	CONSTRUCTION	BIA, HUD, PHS		10/79	Construction to start Spring '79.	
10.	EROSION CONTROL	CONSTRUCTION				Corp of Engineers offered project but city needs \$25,000-50,000 matching funds.	

ADDITIONAL INFORMATION — (any CURRENT problems encountered by your community in obtaining funding): The city needs relocation funding for its Solid Waste site. The current compliance order requires relocation by September '78. The site selected has proved to be wet and if approved would be very costly to develop and maintain.

EXPLANATION OF CODES	
(A) PRIORITY: Number 1 is your first priority project for this year, number 2 is second priority, etc.	 LAURA M. SCHROEDER SIGNATURE CITY MANAGER TITLE CITY OF DILLINGHAM ORGANIZATION DATE
(B) PROJECT DESCRIPTION AND PURPOSE: Please name and describe the project and tell briefly how the community will make use of it.	
(C) TYPE OF PROJECT: Service, construction, improvement, personnel, planning. Select one of these which best identifies the project.	
(D) FUNDING SOURCES: What agency(s) or program(s)?	
(E) AMOUNT FROM EACH SOURCE: Please specify.	
(F) DATE OF COMPLETION: Please estimate.	
(G) WHEN WILL YOU APPLY? PROBLEMS?	

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

Hoonah

Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
	Boat Harbor and Break water	construct		1981	1981	see attached for completion
	Solid Waste Dump	construct	Hud dot phs	200,000	1981	
	City Hall Building	construct	EDA HUD	425,000	1980	
	Comprehensive Land Use Plan	Planning			1980	
	Streamway Plants	improvement Service			1980	
	Police and fire Dept.	construct				
	Mental Health Professional	service	BIA- PHS State	50,000 per yr.		
	Ambulance	service	Local or transfer	?	1979	
	Small Business Enterprises	Planning				
	Expanded Medical Facilities	Planning				

ADDITIONAL INFORMATION -- (any CURRENT problems encountered by your community in obtaining funding):

EXPLANATION OF CODES

- (A) PRIORITY: Number 1 is your first priority project for this year, number 2 is second priority, etc.
 (B) PROJECT DESCRIPTION AND PURPOSE: Please name and describe the project and tell briefly how the community will make use of it.
 (C) TYPE OF PROJECT: Service, construction, improvement, personnel, planning. Select one of these which best identifies the project.
 (D) FUNDING SOURCES: What agency(s) or program(s)?
 (E) AMOUNT FROM EACH SOURCE: Please specify.
 (F) DATE OF COMPLETION: Please estimate.
 (G) WHEN WILL YOU APPLY? PROBLEMS?

Patsy Martin
 City Advocate
 TITLE
 City of Hoonah
 ORGANIZATION
Aug 14, 1978
 DATE

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

Hoonah

Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
	Air port expansion and comfort station	Construct			1980	
	(PLEASE SEE ATTACHED PAGES FOR DESCRIPTION AND	PURPOSE	TAKEN	FROM	OFDP)	

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

EXPLANATION OF CODES

- (A) PRIORITY: Number 1 is your first priority project for this year, number 2 is second priority, etc.
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- (E) AMOUNT FROM EACH SOURCE: Please specify.
- (F) DATE OF COMPLETION: Please estimate.
- (G) WHEN WILL YOU APPLY? PROBLEMS?

Peter Morris
SIGNATURE

City Advocate
TITLE

City of Hoonah
ORGANIZATION

Aug 14, 1978
DATE

COMMUNITY PROJECTS MATRIX — PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

Kake
Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1.	Cold storage.	Const.	Kake Tri- bal Corp.			
2.	Completion, Community Building - interior.	Const.	HUD	\$300,000		Applied.
3.	Onsite garbage equipment.	Const.				Seeking sources for '78.
4.	Bridges, Gunnock Creek.	Improve.	State			
5.	Elementary school addition.	Const.	State PL138-78	\$500,000		Applied.
6.	Breakwater and dock expansion.	Const.				Survey and study by Army Corp. Eng.
7.	Secondary sewage treatment.	Improve./ Const.	Indian Health Ser. Off. Envir. Health			
8.	Local law enforcement.	Service	Criminal Justice Agency	Researching what sources are available.		
9.	Tlingit & Haida Elderly Housing Units (12).	Const.	HUD			
10.	Cemetery site.	Const.	Researching			

ADDITIONAL INFORMATION — (any CURRENT problems encountered by your community in obtaining funding):

EXPLANATION OF CODES

- (A) PRIORITY: Number 1 is your first priority project for this year, number 2 is second priority, etc.
 (B) PROJECT DESCRIPTION AND PURPOSE: Please name and describe the project and tell briefly how the community will make use of it.
 (C) TYPE OF PROJECT: Service, construction, improvement, personnel, planning. Select one of these which best identifies the project.
 (D) FUNDING SOURCES: What agency(s) or program(s)?
 (E) AMOUNT FROM EACH SOURCE: Please specify.
 (F) DATE OF COMPLETION: Please estimate.
 (G) WHEN WILL YOU APPLY? PROBLEMS?

Ms. Kathy Friday Mr. Robert Davis
SIGNATURE

Grantwriter City Clerk
TITLE
City of Kake, Box 500, Kake, Alaska 99830.
ORGANIZATION
September 1, 1978
DATE

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

<u>Kake</u> Name of Community						
(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
11.	Headstart facility.	Improve.	RDA	To be deter- mined by architect.		After building appraisal.
12.	Emergency helicopter pad.	Service	Emergency Medical Service	EMS Project		
13.	Park area improvement, Tourism development.	Improve./ Const.	Local Service Rds. & Trai	\$10,000 at Yr.	1980 3 yr. Program	Applied.
14.	Access road construction.	Const.	Unknown	Unknown		
15.	School, tennis courts and outdoor sport area.	Const.	School Fund State		Planning	stage.
16.	Swimming Pool (school)	Const.	Being researched.		Long- range Plan.	
17.	Road construction and pavement (Main)	Const.	Possible Army Corp. Project		Long- range Plan	Corresponding with Army Corp Engineer present.

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

Locating sources of funding -----need Resource Guide.

EXPLANATION OF CODES

- (A) PRIORITY: Number 1 is your first priority project for this year, number 2 is second priority, etc.
- (B) PROJECT DESCRIPTION AND PURPOSE: Please name and describe the project and tell briefly how the community will make use of it.
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- (D) FUNDING SOURCES: What agency(s) or program(s)?
- (E) AMOUNT FROM EACH SOURCE: Please specify.
- (F) DATE OF COMPLETION: Please estimate.
- (G) WHEN WILL YOU APPLY? PROBLEMS?

Ms. Kathy Friday and Mr. Robert Davis
SIGNATURE

Grantwriter _____ City Clerk _____
TITLE

City of Kake, Box 500, Kake, Alaska 99530
ORGANIZATION

September 1, 1978
DATE

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

Easaan
Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1.	Study, Plan and Funding for a dock.	Planning and Construction	State, BIA or EDA DESD/TA		1980	Apply in 1979 for funds. May have problem obtaining funds.
2.	Conduct an Economic Base Study.	Planning	BIA or EDA-DESD/TA		1979	
3.	Land Use Study.	Planning	State, C&RA DESD/TA		1979	
4.	Provide adequate fire protection.	Improvement	State, HUD DESD/TA, Rural fire protection.		1979	
5.	Conduct a feasibility study on tourism and recreation.	Planning	State DIV of DESD/TA Tourism		1979	
6.	New Housing.	Planning	DESD/TA		1979	
7.	Addition of trails.	Improvement	State - Trails & Footpaths		1979	
8.	Conduct feasibility study for a break water	Planning	DESD TA- Waters & Harbors		1979	
9.	Improve and addition of floats	Construction	Water & Harbors-FAA		1979	
10.	Study on need for a solid waste disposal facility.	Planning	Army Corps PHS/State Department of Environmental Conservation		1979	

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

EXPLANATION OF CODES

- (A) PRIORITY: Number 1 is your first priority project for this year, number 2 is second priority, etc.
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- (D) FUNDING SOURCES: What agency(s) or program(s)?
- (E) AMOUNT FROM EACH SOURCE: Please specify.
- (F) DATE OF COMPLETION: Please estimate.
- (G) WHEN WILL YOU APPLY? PROBLEMS?

Phyllis A. K. 4/11

SIGNATURE

Development Specialist

TITLE

Tlingit & Haida Central Council

ORGANIZATION

December 5, 1978

DATE

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

Kasaan

Name of Community

(A) PRIORITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COMPLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
11.	Obtain State Historical Site Status	Planning	State Historical Committee		1979	
12.	Repair totem poles & Community house	Improvement	State Historical Committee		1979	
13.	Clear area around cemetery	Improvement	Manpower, State or T&H CC		1979	
14.	Report on all Native sources of electrical power.	Planning	DESD/TA		1979	

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

EXPLANATION OF CODES

- (A) PRIORITY: Number 1 is your first priority project for this year, number 2 is second priority, etc.
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- (E) AMOUNT FROM EACH SOURCE: Please specify.
- (F) DATE OF COMPLETION: Please estimate.
- (G) WHEN WILL YOU APPLY? PROBLEMS?

Mayne H. Richell

SIGNATURE

Development Specialist

TITLE

Tlingit & Haida Central Council

ORGANIZATION

December 5, 1978

DATE

FORM FOR PROJECTS LISTED IN
CURRENT YEAR 1978

FORM 2

King Cove

Name of Community

(A) PRIOR ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1	Electrical Distribution System	Constr.	HUD Local	117,000 158,000		
2	Roads	Constr.	BIA			
3	Warm Storage Building	Constr.	EDA	395,000		Re-bid. First bids too high.
4	Improve Sewer System	Improve.	Local			
5	Develop Healthy Economic Strusture for Community	Planning	Local			
6	Upgrade and Develop Infrastructure	Planning	Local			
7	Coordinate Activities of Native Village Corpor- ations and Fishing Industries	Planning	Local			
8	Increase Profits of Local Fishermen by Encouraging New Ventures Such as Bottomfishing	Variable				

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

EXPLANATION OF CODES

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- (D) FUNDING SOURCES: What agency(s) or program(s)?
- (E) AMOUNT FROM EACH SOURCE: Please specify.
- (F) DATE OF COMPLETION: Please estimate.
- (G) WHEN WILL YOU APPLY? PROBLEMS?

Completed by office staff as per instructions
by King Cove

SIGNATURE

TITLE

ORGANIZATION

DATE

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

Klawock
Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1.	Construct a fire station	construction	Labor/HUD		Dec. 1980	January 1979
2.	Establish a branch of the Tlingit & Haida Federal Credit Union in Klawock	Service	T&HCC		Sept 1979	October 1978
3.	Conduct an Employment Study.	Planning	T&H Manpower State of AK		Dec. 1979	October 1978
4.	Conduct a Tourism and recreation study.	Planning	ST. Tourism		March 1980	January 1979
5.	Upgrade ten older homes	Improvement	THCC-TA & HIP Prog.		June 1979	October 1978
6.	Weatherize 12 existing homes.	Improvement	THCC-TA, ANA CSA, DOE		June 1979	October 1978
7.	Construct 20 new homes	Construction	T&HRHA, THCC- DESD, ANA, BIA, HUD		Sept. 1979	October 1978
8.	Secure the return of the electrical generating system from the T&H Regional Electrical Authority.	Planning	State, Federal		March 1979	October 1978
9.	Explore and document other alternatives for electricity	Planning	State Ener- gy, Fed. DOE		Sept. 1979	October 1978
10.	Provide a health facility and emergency evacuation facilities within the next year.	Construction	SEARHC, BIA, HUD, EDA		Sept. 1979	October 1978

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

EXPLANATION OF CODES

- (A) PRIORITY: Number 1 is your first priority project for this year, number 2 is second priority, etc.
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 (D) FUNDING SOURCES: What agency(s) or program(s)?
 (E) AMOUNT FROM EACH SOURCE: Please specify.
 (F) DATE OF COMPLETION: Please estimate.
 (G) WHEN WILL YOU APPLY? PROBLEMS?

Mayme K. K. K.

SIGNATURE

Development Specialist

TITLE

Tlingit & Haida Central Council

ORGANIZATION

December 5, 1978

DATE

COMMUNITY PROJECTS MATRIX — PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

KLAWOCK

FORM 2

Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
11.	To provide a facility for community-oriented programs and services	Construction	HUD, EDA		Sept. 1980	October 1978
12.	To provide water and sewer facilities	Construction	BIA, CETA, EDA, State DEC		Sept. 1980	October 1978
13.	To upgrade Klawock's small boat harbor.	Construction	State Local Asst., DOT/ Waters & Harbors City		Sept. 1979	October 1978
14.	To upgrade the existing cemetery and prepare land for a new facility	Improv. Construction	YACC		Sept. 1979	October 1978
15.	To construct new roads and maintain existing roads & culverts.	Construction	BIA, State, DESD, CETA DOL		Sept. 1979	October 1978
16.	Renovate existing building for a library	Improvement	DOE-AK Library-HUD		Sept. 1979	October 1978
17.	Prepare a comprehensive Land Use Plan.	Planning	HUD, DOL, State Comp Planning		Sept. 1979	October 1978

ADDITIONAL INFORMATION — (any CURRENT problems encountered by your community in obtaining funding):

EXPLANATION OF CODES

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- (F) DATE OF COMPLETION: Please estimate.
- (G) WHEN WILL YOU APPLY? PROBLEMS?

Mayne H. Richee
SIGNATURE

Development Specialist
TITLE

Tlingit & Haida Central Council
ORGANIZATION

December 5, 1978
DATE

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

Kotzebue
Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1.	Street improvement & erosion control.	Improve.	Local			
2.	Alternate water sources.	Planning	Local			
3.	Expand water and sewer.	Improve.				
4.	Landfill improvement.	Improve.	Local			
5.	New sources of gravel and fill material.	Planning	Local			
6.	Small boat harbor.	Const.	State			
7.	Industrial park/port facility.	Planning				
8.	Group receiving home.	Const.				
9.	Alcoholism treatment facility.	Const.				
10.	Water line for fire control.	Improve. Const.				

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

EXPLANATION OF CODES

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 (E) AMOUNT FROM EACH SOURCE: Please specify.
 (F) DATE OF COMPLETION: Please estimate.
 (G) WHEN WILL YOU APPLY? PROBLEMS?

Gene Moore

SIGNATURE

City Manager

TITLE

City of Kotzebue

ORGANIZATION

November 29, 1978

DATE

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

City of Pelican

Name of Community

(A) PRIOR ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1.	Sanitary land fill.	Service	Legis. Funding Grant	To date 0	Before 12/31/80	Immediately!
2.	Local roads.	Const.	LSR & T Funding	To date 0	Before 6/30/79	Immediately! None anticipated.
3.	Dock facilities - Phase II.	Const.	Harbors & Water	To date 0	Before 12/31/81	Immediately! None anticipated.
4.	Swimming pool - recreation.	Service	Legislation Funding Grant	To date 0	Before 12/31/82	Immediately!
5.	Water and power.	Service	EDA	To date 0	Before 12/31/82	Immediately!
6.	Fire protection.	Improve- ment	RCFP	To date \$5,000 used	Before 12/31/81	Immediately!
7.	Dredging boat harbor.	Maintain. Const.	Army Corps Eng. Harbors & Waters	To date 0	Before 12/31/81	Immediately!
8.	Comprehensive planning.	Planning	State C & R Div. of Plans	To date 0	Before 12/31/80	Immediately!
9.	Housing.	Const.	HUD(?)	To date	Before 12/31/82	Immediately!

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

EXPLANATION OF CODES

- (A) PRIORITY: Number 1 is your first priority project for this year, number 2 is second priority, etc.
- (B) PROJECT DESCRIPTION AND PURPOSE: Please name and describe the project and tell briefly how the community will make use of it.
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- (D) FUNDING SOURCES: What agency(s) or program(s)?
- (E) AMOUNT FROM EACH SOURCE: Please specify.
- (F) DATE OF COMPLETION: Please estimate.
- (G) WHEN WILL YOU APPLY? PROBLEMS?

SIGNATURE

Mayor

TITLE

City of Pelican

ORGANIZATION

December 6, 1978

DATE

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

Petersburg
Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1.	Development of Hydroelectric Power	Const	Local State Federal	Unknown	1984	Project Report recently author- ized for Tyee Lake and upon com- pletion will seek definite funding
2.	Phase II High School Expansion	Const	Local State	20% 80%		Marketing the Bonds
3.	Phase III of the Port	Const	Federal State Local	80% 20%	1980	
4.	Expansion of Wastewater collection system	Const	Federal	100%		1979 Community Block Grant
5.	Parks & Recreation Outdoor Facility	Const	Local State Federal	25% 25% 50%	1981	1978
6.	Fire Department Training Center & Substation	Const	Federal State		1982	1979
7.	Hospital Addition	Const	State		1984	1979

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

EXPLANATION OF CODES

- (A) PRIORITY: Number 1 is your first priority project for this year, number 2 is second priority, etc.
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- (E) AMOUNT FROM EACH SOURCE: Please specify.
- (F) DATE OF COMPLETION: Please estimate.
- (G) WHEN WILL YOU APPLY? PROBLEMS?

William D. Jones
SIGNATURE

City Planner

TITLE

City of Petersburg
ORGANIZATION

October 19, 1978
DATE

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

Skagway

Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1	BARGE FACILITY - FERRY PIER PROJECT SECOND TRANSFER BRIDGE	CONSTRUCTION CONSTRUCTION	STATE/FHWA CITY/EDA	2.6 MIL 1.4 MIL	9/30/79 9/30/79	(1)
2	SOLID WASTE DISPOSAL PUTRESCIBLE NON-PUTRESCIBLE	PLANNING/ CONSTRUCTION	CITY			INSUFFICIENT CITY FUNDING FOR ACQUISITION AND PREPARATION OF SUITABLE SITE. DETERM- INATION & FUNDING OF PREFERABLE METHOD OF DISPOSAL. (2)
3	STATE CAMPGROUND	PLANNING/ CONSTRUCTION	STATE FEDERAL	98,000.00 1.1 MIL		INERTIA ON PART OF STATE & FEDERAL AGENCIES (3)
4	SMALL BOAT HARBOR DREDGING EXPANSION	CONSTRUCTION	STATE	500,000.00 435,000.00	10/78 10/79	
5	STREET RESURFACING	IMPROVEMENT	STATE	175,000.00	10/81	PHASED OVER THREE CONSTRUCTION SEASONS (4)
6	REPLACE REMAINING WOOD STAVE LINES WATER SYSTEM IMPROVEMENTS REPAIR STORAGE TANK	IMPROVEMENT	CITY STATE FEDERAL			PLANNING & AGE REQUIRED TO DETERMINE SCOPE & COSTS OF PROJECT.
7	REPLACE REMAINING WOOD STAVE LINES SEWER SYSTEM IMPROVEMENTS	IMPROVEMENT	CITY STATE FEDERAL			PLANNING & A & E REQUIRED TO DETERMINE SCOPE & COSTS OF PROJECT.
8	OFF STREET PARKING	CONSTRUCTION	CITY FEDERAL			POTENTIAL ADVERSE IMPACT ON TAX BASE
9	UGPRADING OF UTILITY SYSTEMS ELECTRIC POWER TELEPHONE	IMPROVEMENT	A.P. & T. A.P. & T.			INERTIA - ASSISTANCE FROM PUC REQUIRED
10	TERMINAL BUILDING AIRFIELD EXPANSION	CONSTRUCTION	PRIVATE STATE			STATE DOT INERTIA

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

EXPLANATION OF CODES

- (A) PRIORITY: Number 1 is your first priority project for this year, number 2 is second priority, etc.
- (B) PROJECT DESCRIPTION AND PURPOSE: Please name and describe the project and tell briefly how the community will make use of it.
- (C) TYPE OF PROJECT: Service, construction, improvement, personnel, planning. Select one of these which best identifies the project.
- (D) FUNDING SOURCES: What agency(s) or program(s)?
- (E) AMOUNT FROM EACH SOURCE: Please specify.
- (F) DATE OF COMPLETION: Please estimate.
- (G) WHEN WILL YOU APPLY? PROBLEMS?

C. J. Hulse
SIGNATURE

CITY MANAGER

TITLE

CITY OF SKAGWAY

ORGANIZATION

August 23, 1978

DATE

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

SKAGWAY
Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
11	CITY MUNICIPAL COMPLEX - ADMINISTRATIVE OFFICES - MAGISTRATES COURT POLICE DEPARTMENT	PLANNING	CITY/STATE FEDERAL			
12	CIVIC & CULTURAL ACTIVITIES CENTER, THEATER, DAY CARE CENTER, YOUTH ACTIVITIES CENTER	PLANNING	STATE CITY			
13	PUBLIC WORKS GARAGE	PLANNING	CITY			
14	CLINIC EXPANSION	PLANNING	CITY STATE			
15	SWIMMING POOL	PLANNING	CITY STATE FEDERAL			
16	GRAMMER SCHOOL	PLANNING	STATE			

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

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 (E) AMOUNT FROM EACH SOURCE: Please specify.
 (F) DATE OF COMPLETION: Please estimate.
 (G) WHEN WILL YOU APPLY? PROBLEMS?

G. D. Allen
SIGNATURE
 CITY MANAGER
 TITLE
 CITY OF SKAGWAY
 ORGANIZATION
August 23 1978
 DATE

COMMUNITY PROJECTS MATRIX

CITY OF SKAGWAY

FOOTNOTES

- (1) PROJECT HAS BEEN DELAYED BY PROBLEMS OF FACILITY SITING AND ALLOCATION OF FUNDING RESPONSIBILITY AMONG FUNDING AGENCIES - STATE, FHWA AND CITY. LEGISLATURE APPROVED ADDITIONAL \$435,000.00 TO COVER CITY SHORTFALL FOR BASIC PROJECT. CITY WILL APPLY TO EDA FOR ADDITIONAL FUNDS TO COMPLETE SECOND TRANSFER BRIDGE PROJECT. BASIC PROJECT DUE TO GO OUT FOR BID SEPTEMBER 78 WITH COMPLETION EXPECTED LATE SUMMER 79.
- (2) PRIMARY PROBLEM IS LACK OF AND HIGH COSTS OF LAND SUITABLE FOR LAND FILL DISPOSAL UNDER EPA CRITERIA. CITY APPLICATION FOR LAND SITE FOR DISPOSAL OF NON-PUTRESCIBLE WASTE PENDING APPROVAL. NATIONAL GUARD OPENED BASIC ACCESS ROAD TO THIS SITE IN SPRING '78. CITY APPLICATION TO ADEC TO REOPEN SITE FOR DISPOSAL OF PUTRESCIBLE WASTE PENDING DECISION. COSTS FOR DISPOSAL BY INCINERATION OR REMOVAL FROM AREA APPEAR TO BE PROHIBITIVE.
- (3) THE LITTLE LAND AVAILABLE AND SUITABLE FOR DEVELOPMENT IS CLOSELY HELD. PRESENTLY ANNEXED LAND CONTAINS LITTLE THAT IS SUITABLE FOR SELECTION AND DEVELOPMENT BY CITY.
- (4) CITY HAS INITIATED INCREMENTAL PROGRAM TO RESURFACE STREETS WITH CRUSHED ROCK OVER NEXT FOUR YEARS. OUTCOME DEPENDENT UPON FUNDING UNDER STATE LOCAL SERVICE ROADS & TRAILS PROGRAM. STORM SEWER PROJECT WILL REQUIRE PLANNING AND MAJOR FUNDING ASSISTANCE.
- (5) \$98,000.00 RECENTLY APPROVED BY LEGISLATURE FOR STATE CAMPGROUND IS INSUFFICIENT FOR PROCUREMENT OF SUITABLE SITE. DEVELOPMENT DEPENDENT UPON ADDITIONAL FUNDING - FEDERAL OR STATE.

COMMUNITY PROJECTS MATRIX — PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

City of Unalaska
Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1.	Port Facilities.	Const.	State EDA	\$500,000 500,000	10/79	Grants awarded.
2.	Electric Utility.	Planning	RDA	\$ 40,000	5/79	Applied
3.	Bridge.	Const.	State	100%	12/79	Funded.
4.	Sewer System.	Planning	EOA	75%	12/80	2/79
5.	Housing.	Planning	HUD		12/79	Applied
6.	Medical Facilities.	Planning	H. & S.S.			

ADDITIONAL INFORMATION — (any CURRENT problems encountered by your community in obtaining funding):

EXPLANATION OF CODES

- (A) PRIORITY: Number 1 is your first priority project for this year, number 2 is second priority, etc.
 (B) PROJECT DESCRIPTION AND PURPOSE: Please name and describe the project and tell briefly how the community will make use of it.
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 (D) FUNDING SOURCES: What agency(s) or program(s)?
 (E) AMOUNT FROM EACH SOURCE: Please specify.
 (F) DATE OF COMPLETION: Please estimate.
 (G) WHEN WILL YOU APPLY? PROBLEMS?

Jesse L. Burton
SIGNATURE

City Manager
TITLE

City of Unalaska
ORGANIZATION

September 18, 1978
DATE

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

Valdez
Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1.	PORT DEVELOPMENT-TRANSPORTATION	Planning EIS CONSTRUC.	LOCAL LOCAL/EDA EDA CONST.	\$250,000 UNKNOWN 8-10 mil.	MARCH 79 DEC. 79 DEC. 80	
2.	OIL INDUSTRY DEVELOPMENT-ECON. DIV.		EDA FAC.		1980-85	
3.	AIRPORT IMPROVEMENT-TRANSPORTATION	CONSTRUC.	STATE FAA	2,500,00	1979	
4.	BOTTOM FISHERIES DEVELOPMENT-ECON. DIV.	CONSTRUC.	STATE	NOT DETERMINED	1979	DEVELOPMENT OF PRIVATE FISHERIES ASSOC. NOT WELL RECEIVED TO DATE BY STATE
5.	CITY DOCK IMPROVEMENTS-TRANSPORTATION	CONSTRUC.	STATE	500,000		

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

DATA TAKEN FROM OUR 1978 OEDP PREPARED IN AUGUST 1978. COPIES HAVE BEEN SUBMITTED TO THE STATE AND TO EDA.

EXPLANATION OF CODES

- (A) PRIORITY: Number 1 is your first priority project for this year, number 2 is second priority, etc.
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- (C) TYPE OF PROJECT: Service, construction, improvement, personnel, planning. Select one of these which best identifies the project.
- (D) FUNDING SOURCES: What agency(s) or program(s)?
- (E) AMOUNT FROM EACH SOURCE: Please specify.
- (F) DATE OF COMPLETION: Please estimate.
- (G) WHEN WILL YOU APPLY? PROBLEMS?

Michael Schmitt
SIGNATURE

PLANNING DIRECTOR

CITY OF VALDEZ TITLE

ORGANIZATION

SEPT. 26, 1978

DATE

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

City of Wrangell
Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1	Hydro-Electric Power; develop plant and transmission lines	construction	Alaska Power Authority	40,000,000	1985	\$500,000 - 1978 balance - 1979 through 1984
2	Bottom Fisheries Industry	planning	State Local		1979	
3	Port Facility Warehouse	construction	EPA Local	250,000 250,000	1980-81	1980
4	Increase Domestic Water Supply	construction	FmHA EDA Local	500,000 total		
5	Tourism Promotion	planning	Local		1979	
6	Aaron Creek Road to Canada	planning	State		1980	
7	School Construction	construction	State Local	3,000,000 1,500,000	1986	1979

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

EXPLANATION OF CODES

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 (E) AMOUNT FROM EACH SOURCE: Please specify.
 (F) DATE OF COMPLETION: Please estimate.
 (G) WHEN WILL YOU APPLY? PROBLEMS?

SIGNATURE

James R. Eide, City Manager

TITLE

City of Wrangell, Alaska

ORGANIZATION

October 26, 1978

DATE

COMMUNITY PROJECTS MATRIX — PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FOR # 2

Yakutat

Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1.	Rebuild cold storage and extend dock. (Cold storage burned - May 1977)	Const.	Federal, State Local	\$2,300,000	1979/ 1980	Have not found funding.
2.	Renovation of ocean cape dock.	Improve.	Federal, State Private	2,000,000 to 3,000,000	1979/ 1980	Have not found funds.
3.	Ambulance.	Service	State City	\$ 10,000 16,000	1979	State funds secure- City funding not available.
4.	Boat harbor expansion.	Const.	State	Not deter- mined.	1979	Request to D.O.T. for expansion.
5.	City Administration Building.	Planning Const.	Federal State	\$1,300,000	1979	Need funding source.
6.	City park facilities.	Service	Fed., State City	\$ 10,000	1980	Have not found funds.
7.	Day care center	Service	State	\$ 25,000	1979	Assistance request as soon as building is available.
8. 9.	New fire truck Library/museum	Service Const.	Fed. St. City Fed. State	\$ 80,000	1979	Funding sought.
10.	Streets and roads development	Planning, Const.	State City	\$ 40,000	1980	New State assistance and funding.
11.	Water and sewer service to lagoon	Const. Service	Federal City	\$ 50,000	1979	Funds sought.

ADDITIONAL INFORMATION — (any CURRENT problems encountered by your community in obtaining funding):

EXPLANATION OF CODES

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 (E) AMOUNT FROM EACH SOURCE: Please specify.
 (F) DATE OF COMPLETION: Please estimate.
 (G) WHEN WILL YOU APPLY? PROBLEMS?

Caroline Powell

SIGNATURE

Chairperson

TITLE

O.E.D.P. Committee

ORGANIZATION

August 29, 1978

DATE

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

Metlakatla Indian Community
Name of Community

FORM 2

PAGE 1 of 2

(A) PRIORITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COMPLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1.	DEVELOPMENT OF A COMMUNITY FACILITY AND RECREATION CENTER	CONSTRUCT	UNKNOWN		UNKNOWN	
2.	ECONOMIC DEVELOPMENT AT THE ANNETTE AIRPORT AND USE OF THE FORMER COAST GUARD COMPLEX	PLANNING	STATE FEDERAL LOCAL/PRIVATE		79-81	
3.	DEVELOPMENT OF A MARINE WAYS/BOAT SERVICE FACILITY TO MEET ALASKAN NEEDS	PLANNING CONSTRUCT	FEDERAL LOCAL		79-80	
4.	PROMOTE LOCAL BUSINESS AND SERVICE DEVELOPMENT IN METLAKATLA	PLANNING	STATE FEDERAL LOCAL		79-80	
5.	NATURAL RESOURCE PROGRAM DEVELOPMENT INCLUDING FISH HATCHERY PROJECT PROGRAMS	PLANNING CONSTRUCT	STATE/FED. LOCAL		79-81	
6.	IMPROVE DEEP WATER DOCK AND BARGE RAMP FACILITIES FOR DOMESTIC & EXPORT SHIP NEEDS	PLANNING CONSTRUCT	STATE/FED. LOCAL		79-80	
7.	IMPROVED HOUSING	IMPROVE & CONSTRUCT	FEDERAL		UNKNOWN	
8.	SOCIAL SERVICES DEVELOPMENT	SERVICE	STATE FEDERAL LOCAL		79-80	
9.	COMMUNITY FISHING RIGHTS	PLANNING			UNKNOWN	
10.	IMPROVED ALASKA STATE FERRY SERVICE	SERVICE	STATE		UNKNOWN	

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

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 (G) WHEN WILL YOU APPLY? PROBLEMS?

Solomon D. Atkinson
SIGNATURE

SOLOMON D. ATKINSON, MAYOR

TITLE

METLAKATLA INDIAN COMMUNITY

ORGANIZATION

NOVEMBER 15, 1978

DATE

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

METLAKATLA INDIAN COMMUNITY
Name of Community

FORM 2

PAGE 2 of 2

(A) PRIORITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COMPLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
11.	SMALL BOAT HARBOR CONSTRUCTION	CONSTRUCT	STATE FEDERAL		80-81	
12.	CONSTRUCT ADDITIONAL HYDRO-GENERATION FACILITIES	CONSTRUCT	FEDERAL LOCAL		81-82	
13.	IMPROVED ROAD AND STREET SYSTEMS	IMPROVE.	STATE FEDERAL LOCAL		80-81	
14.	IMPROVED SANITARY AND STORM SYSTEMS	IMPROVE.	STATE FEDERAL		UNKNOWN	
15.	DEVELOPE NEIGHBORHOOD PARKS AND OUTDOOR RECREATION FACILITIES, INCLUDING TRAIL SYSTEMS	CONSTRUCT	STATE, FED. LOCAL		79-82	
16.	TOURISM PROGRAM DEVELOPMENT INCLUDING MINI CONVENTION AND MEETING FACILITIES	PLANNING	STATE LOCAL		79-80	
17.	ESTABLISHMENT OF A POST HIGH SCHOOL EDUCATION FACILITY	PLANNING	UNKNOWN		80-81	
18.	ESTABLISHMENT OF A COMMUNITY LIBRARY	PLANNING	UNKNOWN		79-80	
19.	LIVE TV CAPABILITY & COMMUNITY RADIO STATION	PLANNING	UNKNOWN		UNKNOWN	
20.	DEVELOPMENT OF A HISTORIC PRESERVATION PROGRAM FOR BUILDINGS, SITES AND ARTIFACTS	PLANNING	STATE LOCAL		UNKNOWN	

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

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- (G) WHEN WILL YOU APPLY? PROBLEMS?

Solomon D. Atkinson
SIGNATURE

SOLOMON D. ATKINSON, MAYOR

TITLE

METLAKATLA INDIAN COMMUNITY

ORGANIZATION

NOVEMBER 15, 1978

DATE

COMMUNITY PROJECTS MATRIX — PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

Fairbanks Town and Village Association for Development, Inc. (EED)

FORM 2

CONSTRUCTION (Capital Improvements)

Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1	Local Service Roads-Grayling, Anvik, Holy Cross. To ensure year round surface transportation between the village and airport.	Improvements	EDA/DOTPF (Pending)			Project proposal has submitted to EDA in August, 1978.
2	Tanana Valley Fairgrounds Sewer & Water Distribution System-Fairbanks-To alleviate health hazards of the present system & make facility adoptable to expansion & year round use.	Construction	EDA (Pending)			Project proposal was submitted to EDA in August, 1978.
3	Vocational Rehab. Center-To renovate facilities of FBKS Rehab. Assoc. improving capability of training physically & mentally handicapped residents of Interior Alaska.	Renovation/ Construction			Dec, 1980	Project proposal may be submitted in June, 1979 if current tenants have vacated the building.
4	Health Center-Grayling-To supply a facility for emergency medical services and or facility for use by visiting doctors.	Construction	RDA	\$30,000	Oct, 1979	TC will submit preapplication in October, 1978.
5	Grain Elevator & Dryer Facility-Delta Junction-To supply a facility for processing grain produced in the Tanana Valley.	Construction	State Div. of Agriculture	\$1,500,000	Dec, 1979	Funds were approved by FY'79 State Budget.
6	Fire Station-Anderson-To supply better fire protection to residents and business in the area.	Construction	Un- determined	\$75,000	Oct, 1979	Funding was deleted from FY'79 State Budget. Strategy for monies is being identified.
7	Government Building-McGrath-To strengthen local government by supplying a facility for city offices, meeting room & safe storage of records.	Construction	Un- determined	Un- determined	Oct, 1979	TCC and FIVAD will be working with McGrath city officials to determine construction cost & funding strategy.
8	Warm Storage Buildings-McGrath-Grayling, Kaltag, Nulato, Huslia, Bettles	Construction	EDA	Un- determined	Dec, 1980	To construction warm storage at 5 communities while cutting high construction costs. We are applying for an EDA T/A grant.
9	Industrial Park-North Pole-To construct a light industrial plant for processing of renewable resource products.	Construction	Un- determined	Un- determined	1984	Funding strategy dependant on results of feasibility study.

ADDITIONAL INFORMATION — (any CURRENT problems encountered by your community in obtaining funding):

EXPLANATION OF CODES

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 (D) FUNDING SOURCES: What agency(s) or program(s)?
 (E) AMOUNT FROM EACH SOURCE: Please specify.
 (F) DATE OF COMPLETION: Please estimate.
 (G) WHEN WILL YOU APPLY? PROBLEMS?

Donald E. Smith
 SIGNATURE
 Executive Director
 TITLE
 Fairbanks Town & Village Association
 ORGANIZATION
 10/12/78
 DATE

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

Fairbanks Town and Village Association for Development, Inc. (EED)

FORM 2

PLANNING AND FEASIBILITY STUDIES

Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1	Rural Capital Improvements Program (FIVAD) - To Assist Rural Comm. in the development of RCIP	Planning	DCRA and Other Sources	75,000 67,500	June, 1979	DCRA funds were approved in FY '79 budget. Other sources not determined
2	Gas Waste Heat Study-(U of A) To determine feasibility of utilizing waste heat from gas line compressor station to dry grain	Economic Assessment	U of A	75,000 25,000	June, 1979	University is completing proposal for submission to EDA on October 1, 1978
3	Agricultural Market Study (FIVAD)-To identify commodity consumption, infrastructure requirement and competitiveness of Alaska products	Economic Assessment & Planning	Not Determined	37,500	October 1979	Compiling proposal for submission to several compatible agencies
4	Transportation Study (FIVAD)-To identify transportation problems, recommend alternative methods and ways to decrease costs	Economic Assessment & Planning	Not Determined	37,500	October 1979	Will apply to DOTPF in October, 1978
5	Warm Storage Study-To assess need of facility in five villages and develop design for warm storage in rural Alaskan communities	Economic Assessment & Planning		33,500	June 1979	Application to be made October, 1978
6	North Pole Industrial Park Feasibility Study-To determine the feasibility of a light industrial park in North Pole to process renewable resource products.	Economic Assessment & Planning	State	80,000	October 1979	Submit legislative request in January, 1979

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

EXPLANATION OF CODES

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 (D) FUNDING SOURCES: What agency(s) or program(s)?
 (E) AMOUNT FROM EACH SOURCE: Please specify.
 (F) DATE OF COMPLETION: Please estimate.
 (G) WHEN WILL YOU APPLY? PROBLEMS?

Ronald E. Smeja
SIGNATURE

Executive Director
TITLE

Fairbanks Town & Village Association
ORGANIZATION

10/18/78
DATE

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

Bristol Bay Native Association

FORM 2

Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
	Hydro Electric & Wind Energy study for Bristol Bay	Planning/ Feasibility	Alaska Power Admin.		April 1979	APA will contract the two-phase study. This study will not be done for BBNA. However BBNA has requested a study.
	Office Building Development - Office Buildings for Perryville, Manokotak and Nondalton	Planning/ Construction	EDA	Non Committed	1980 if funded	1979 - Dependent upon EDR and Region X Allocation & Priorities.
	Village Government Assistance - Coordination	Coordination Assistance				
	Outer Continental Shelf & Coastal Zone Management	Monitor State Program				
	Forestry Development	Technical Assistance				Assist Village Corporations upon re- quest once lands are conveyed.
	Limited Entry Assistance	Technical Assistance				Assist permit holders on transfers, renewals, other problems.
	Bulk Fuel Storage Facilities for Iliamna-Togiak	Construction				Grant funds must be sought
	Village Diesel Electrification for Twin Hills and Levelock	Feasibility Installation	RDA Village Corp.		1980	Funding for Generators. Feasibility Studies.

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding): No visible sight in obtaining funding for Fuel Storage facilities. Need Assistance

EXPLANATION OF CODES

- (A) PRIORITY: Number 1 is your first priority project for this year, number 2 is second priority, etc.
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(F) DATE OF COMPLETION: Please estimate.
(G) WHEN WILL YOU APPLY? PROBLEMS?

Val M. Angasa
SIGNATURE
Economic Planner
TITLE
Bristol Bay Native Association, Inc.
ORGANIZATION
November 8, 1978
DATE

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

Mauneluk Association/Nana Region
Name of Community

(A) PRIORITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COMPLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1.	Gravel source - Kotzebue, Noorvik	Planning	BIA	\$ 10,000		
2.	Sno-go repair shop - Deering	Const.	EDA	\$ 66,000		February 1979
3.	Boat building/storage facility - Kotzebue	Const.	EDA	\$300,000		February 1979
4.	Heavy equipment - Buckland, Noorvik, Kiana	Const.	?			Contract available to utilize equipment for local project. Private financing to be pursued.
5.	Solid waste disposal - Selawik, Kiana, Kivalina, Shungnak, Noorvik, Buckland, OI	Const./Imp.	HUD, CBDG or USDA			April 1979
6.	Airport improvement - Buckland, Shungnak, Kivalina, Deering, Noatak, Noorvik	Const.	Fed. AA			Mid-1979
7.	Warm-up shelters airport - Kiana, Kivalina, Selawik, Ambler, Shungnak, Noatak	Const.	State DOT Private	\$ 10,000 10,000	May '79	
8.	Erosion Control - Noatak	Planning	?			Identification of funding agency.
9.	Firehouse - Noatak, Kivalina	Const.	HUD	\$130,000	Summer 1979	
10.	Bridge - Selawik	Const.	State DOT	\$2.5 Mil.	?	Bonding approved in State general election. Design to commence.

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

EXPLANATION OF CODES

- (A) PRIORITY: Number 1 is your first priority project for this year, number 2 is second priority, etc.
 (B) PROJECT DESCRIPTION AND PURPOSE: Please name and describe the project and tell briefly how the community will make use of it.
 (C) TYPE OF PROJECT: Service, construction, improvement, personnel, planning. Select one of these which best identifies the project.
 (D) FUNDING SOURCES: What agency(s) or program(s)?
 (E) AMOUNT FROM EACH SOURCE: Please specify.
 (F) DATE OF COMPLETION: Please estimate.
 (G) WHEN WILL YOU APPLY? PROBLEMS?

Bob Knoll
 SIGNATURE
 EDA Planner
 TITLE
 Mauneluk Association
 ORGANIZATION
 January 22, 1979
 DATE

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

FORM 2

Mauneluk Association/Nana Region
Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
11.	Regional forestry industry for local consumption.	Planning				When research finished.
12.	Water & sewer - Selawik	Planning Stage				
13.	New housing - Selawik, Noorvik, Kotzebue	Const.	HUD Nana Reg. Hsg. Authority.	\$2.5 Mil.	?	Bids were too high - project being re-evaluated.

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

The priority rating is extremely difficult to assign due to the autonomy of each village; so I grouped them by project category. In-
dividual priorities may be extracted from OEDP.

EXPLANATION OF CODES

- (A) PRIORITY: Number 1 is your first priority project for this year, number 2 is second priority, etc.
 (B) PROJECT DESCRIPTION AND PURPOSE: Please name and describe the project and tell briefly how the community will make use of it.
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Bob Knoll

SIGNATURE

EDA Planner

TITLE

Mauneluk Association

ORGANIZATION

January 22, 1979.

DATE

INDEX

A listing of all community projects for 1978 by matrix category, with respondents' names and priority numbers they assigned to their projects.

PROJECT	RESPONDENT	PRIORITY
UTILITIES		
Water and/or Sewer		
Temporary liquid disposal site	Bristol Bay Borough	2
Community water systems	Bristol Bay Borough	9
Seldovia water project	Kenai Peninsula	1
Homer Spit water storage and supply - storage tanks and tie lines	Kenai Peninsula	3
Water and sewer in villages	Kodiak	2
Wasilla water and sewer system	Mat.-Su.	3
Palmer water and sewer expansion	Mat.-Su.	5
Water project - new dam	Saxman	1
Sewer treatment project	Sitka	10
Water supply for industrial development at Killisnoo	Angeon	3
Expand city lagoon/expand city sewer and water system	Bethel	8
Water and sewer development	Dillingham	3
Secondary sewer treatment	Kake	7
Improve sewer system	King Cove	4
Alternative water source	Kotzebue	2
Expand water and sewer	Kotzebue	3
Water and power	Pelican	5
Expansion of wastewater collection system	Petersburg	4
Replace remaining wood stave lines, repair storage tanks - water system	Skagway	6
Replace remaining wood stave lines - sewer system	Skagway	7
Sewer system	Unalaska	4
Increase domestic water supply	Wrangell	4
Tanana Valley Fairgrounds sewer and water distribution system	F.T.V.A.	2
Solid Waste		
Prepare a dump site and purchase dump truck	Angeon	5
Improve dump facility	Bethel	7
Sanitary land fill and rock quarry development	Craig	1
Solid waste site	Dillingham	1
Solid waste dump	Hoonah	*
Onsite garbage equipment	Kake	3
Study need for solid waste facility	Kasaan	10
Landfill improvement	Kotzebue	4
Sanitary landfill	Pelican	1
Solid waste disposal	Skagway	2
Solid waste disposal: Selawick, Kiana, Kivalina, Shungnak, Noorvik, Buckland	Mauneluk	5

Electricity

Electrical distribution system	King Cove	1
Upgrading of utility systems, electricity, telephones	Skagway	9
Electric utility	Unalaska	2
Village diesel electrification for Twin Hills and Levelock	B.B.N.A.	*

Energy/Power

Terror Lake hydro project	Kodiak	5
Green Lake hydro power	Sitka	1
Investigate feasibility of alternative power source	Angoon	7
Energy	Dillingham	6
Secure return of electrical generating system from T&H REA	Klawock	8
Development of hydroelectric power	Petersburg	1
Hydroelectric power: plant and transmission lines	Wrangell	1
Hydroelectric and wind energy study for Bristol Bay	B.B.N.A.	*
Bulk fuel storage facilities for Iliamna-Togiak	B.B.N.A.	*

TRANSPORTATION

Land Transportation

Naknek River Bridge	Bristol Bay	3
Beach access road	Bristol Bay	4
Walkway: Monson St. to school	Bristol Bay	8
Upgrade streets	Haines	10
Transportation enhancement	Juneau	6
Road system projects	Mat.-Su.	6
Miscellaneous street improvements	Sitka	2
Upgrade and maintain roads	Angoon	4
Expansion of Bethel road system	Bethel	4
Roads	Dillingham	8
Bridges, Gunnock Creek	Kake	4
Addition of trails	Kasaan	7
Roads	King Cove	2
Street improvement and erosion control	Kotzebue	1
Local roads	Pelican	2
Street resurfacing	Skagway	5
Bridge	Unalaska	3
Aaron Creek road to Canada	Wrangell	6
Streets and roads development	Yakutat	10
Local service roads: Grayling, Anvik, Holy Cross	F.T.V.A.	1
Bridge - Selawick	Mauneluk	10

Air Transportation

Runway extension	Bristol Bay	5
Float plane lake improvements	Bristol Bay	7
Airport development and improvements in the airport ferry system	Ketchikan	2
Construction project: Point Hope airport terminal	North Slope	2

Terminal building airfield expansion	Skagway	10
Airport improvement	Valdez	3
Airport improvement: Buckland, Shungnak, Kivalina, Deering, Noatak, Noorvik	Mauneluk	6
Warmup shelters at airports: Kiana, Kivalina, Selawick, Ambler, Shungnak, Noatak	Mauneluk	7

Water Transportation

Port staging areas: paving of transit areas B and C	Anchorage	3
Public dock and industrial area complex	Bristol Bay	1
Continued development of the Haines Municipal Dock	Haines	3
Construction of a tourship lightering facility in the small boat harbor	Haines	6
Boat repair	Juneau	3
Small boat harbor	Juneau	5
Ketchikan Northern Terminal	Ketchikan	2
Port Lions small boat harbor	Kodiak	4
Ketchikan Northern Terminal	Saxman	2
Small boat harbor	Saxman	3
Sealing Cove boat harbor	Sitka	3
Dock expansion	Angeon	9
Small boat harbor	Bethel	2
Breakwater: Southcove	Craig	2
Dock and warehouse	Dillingham	2
Small boat harbor	Dillingham	4
Boat harbor and breakwater	Hoonah	*
Breakwater and dock expansion	Kake	6
Study, plan and funding for a dock	Kasaan	1
Conduct feasibility study for a breakwater	Kasaan	8
Improve and add to floats	Kasaan	9
Small boat harbor	Kotzebue	6
Dock facilities, Phase II	Pelican	3
Dredging boat harbor	Pelican	7
Phase III of the port	Petersburg	3
Barge facility - ferry pier project and second transfer bridge	Skagway	1
Small boat harbor, dredging expansion	Skagway	4
Port facilities	Unalaska	1
Port development	Valdez	1
City dock improvements	Valdez	5
Renovation of Ocean Cape dock	Yakutat	2
Boat harbor expansion	Yakutat	4
Development of a marine ways/boat service facility to meet Alaskan needs	Metlakatla	3
Improve deep water dock and barge ramp facilities for domestic and export ship needs	Metlakatla	6
Improved Alaska State ferry service	Metlakatla	10

HOUSING

Comprehensive housing plan	Ketchikan	3
Housing	Sitka	5
Housing - renovation and new construction	Angeon	6

Develop Ptarmigan subdivision, phase II	Bethel	9
Housing	Dillingham	9
Tlingit and Haida elderly housing units (12)	Kake	9
New housing	Kasaan	6
Upgrade ten older homes	Klawock	5
Weatherize 12 existing homes	Klawock	6
Construct 20 new homes	Klawock	7
Housing	Pelican	9
Housing	Unalaska	5
Improved housing	Metlakatla	7

NATURAL RESOURCES (EXT. & DEV)

Fisheries

Twin Lakes hatchery and tourism facility	Juneau	1
Fisheries task force study: Diversification and ground fisheries	Ketchikan	1
Stream egg plants	Hoonah	*
Bottomfisheries development	Valdez	4
Bottomfisheries industry	Wrangell	2
Natural resource program development including fish hatchery project programs	Metlakatla	5
Community fishing rights	Metlakatla	9
Limited entry assistance	B.B.N.A.	*
Boat building/storage facility Kotzebue	Mauneluk	3

Forestry

Work toward a commitment by the Alaska Department of Natural Resources to provide for long-term negotiated timber sales in Haines area	Haines	2
Forestry development	B.B.N.A.	*

NATURAL RESOURCES (MAN. & PROC.)

Wood and fish processing	Juneau	9
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Fisheries

Support the development of fish processing/cold storage facility	Haines	9
Bottomfish processing plant	Sitka	9
Construction of cold storage facility at Killisnoo	Angeon	2
Cold Storage	Kake	1
Rebuild cold storage and extend dock	Yakutat	1

Agriculture

Grain elevator and dryer facility - Delta Junction	F.T.V.A.	5
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Energy

Oil and industry development	Valdez	2
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Miscellaneous

North Pole industrial plant

F.T.V.A.

9

COMMUNITY FACILITIES

Health

Clinic and equipment	Saxman	6
Health clinic construction	Angoon	10
Nursing care facility	Bethel	6
Expand medical facilities	Hoonah	*
Provide health facility and emergency evacuation facilities within next year	Klawock	10
Alcoholism treatment facility	Kotzebue	9
Hospital addition	Petersburg	7
Medical facilities	Unalaska	6
Health center: Grayling	F.T.V.A.	4

Recreation

Eaglecrest ski and retail facility	Juneau	8
Recreation/convention center	Kodiak	6
Teen Center building	Sitka	8
Recreation building Phase II	Bethel	10
Swimming pool	Pelican	4
Parks and recreation outdoor facility	Petersburg	5
State campground	Skagway	3
City park facilities	Yakutat	6

Education

Seward Skill Center training building	Kenai	2
School system: acquire, design, construct, improve borough wide	Mat.-Su.	7
Elementary school addition	Kake	5
Phase II high school addition	Petersburg	2
School construction	Wrangell	7
Vocational rehab center, to renovate facilities of Fairbanks Rehab. Association	F.T.V.A.	3

Safety

Fire/community service centers borough wide	Mat.-Su.	4
Fire stations	Sitka	6
Fire hall construction	Angoon	8
New fire station	Bethel	3
Police and fire department	Hoonah	*
Ambulance	Hoonah	*
Provide adequate fire protection	Kasaan	4
Construct a fire station	Klawock	1
Water line for fire control	Kotzebue	10
Fire protection	Pelican	6
Fire department training center and substation	Petersburg	6

Ambulance	Yakutat	3
New fire truck	Yakutat	8
Fire station: Anderson	F.T.V.A.	6
Firehouse: Noatak, Kivalina	Mauneluk	9

Public Buildings

Convention/community center	Juneau	2
City municipal building: jail/troopers	Craig	3
City hall building	Hoonah	*
Completion community building - interior	Kake	2
City administrative building	Yakutat	5
Library/museum	Yakutat	9
Development of a community facility and recreation center	Metlakatla	1
Government building: McGrath	F.T.V.A.	7

Miscellaneous

Auditorium/swimming pool complex	Bristol Bay	6
Cemeteries	Bristol Bay	10
Completion of the Sheldon Museum	Haines	5
Monashka Dam development	Kodiak	3
Library system borough wide	Mat.-Su.	8
Storm sewer system: Palmer	Mat.-Su.	9
Municipal shops	Sitka	4
Land acquisition for recreation, cemeteries	Sitka	7
Bethel seawall	Bethel	1
Bethel correctional facility	Bethel	5
Cemetery site	Kake	10
Warm storage building	King Cove	3
Receiving home	Kotzebue	8
Off street parking	Skagway	8
Port facility warehouse	Wrangell	3
Day care center	Yakutat	7
Warm storage buildings: McGrath, Grayling, Kaltag, Nulato, Huslia, Bettles	F.T.V.A.	8
Office building development: Perryville, Manokotak and Nondalton	B.B.N.A.	*
Sno-Go repair shop: Deering	Mauneluk	2
Heavy equipment: Buckland, Noorvik, Kiawa	Mauneluk	4

COMMUNITY AND SOCIAL SERVICES

Health

Mental health professional	Hoonah	*
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Safety

Police upgrade and harbormaster	Dillingham	5
Fire protection improvement	Dillingham	7
Local law enforcement	Kake	8

Miscellaneous

Other priority projects	North Slope	4
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Social service development	Metlakatla	8
Village government assistance-coordination	B.B.N.A.	*

ECONOMIC ASSESSMENT AND PLANNING

Economic development strategy	Anchorage	1
Feasibility study for Alaska Native cultural facility	Anchorage	4
Preparation of an economic readjustment strategy	Haines	1
Work toward acquisition of the Haines tank farm by the State, subsequent utilization by ferry system, other feasible State activities	Haines	4
Upgrade status of Haines Borough or create unified local government	Haines	7
Waterfront and other land uses	Juneau	4
City of Kenai: transportation systems analysis	Kenai	*
City of Soldotna: commercial/industrial development plan	Kenai	*
Alaska Marine Highway winter maintenance program	Ketchikan	1
Waterfront development plan	Ketchikan	1
Fiscal analysis of taxes	Ketchikan	2
Mining development: cost-benefit analysis of alternative scenarios	Ketchikan	2
Downtown development planning	Ketchikan	3
Pillar Mountain geotechnical	Kodiak	1
Port development study	Mat.-Su.	1
Economic development plan, Phase I	Mat.-Su.	2
Planning: long and short range borough wide	Mat.-Su.	10
Feasibility: Nuiqsut commercial fishing study	North Slope	1
Borough-wide comprehensive economic development planning	North Slope	3
Economic base study on the fisheries industry in Angoon	Angoon	1
Comprehensive land use plan	Hoonah	*
Small business enterprises planning	Hoonah	*
Conduct an economic base study	Kasaan	2
Land use study	Kasaan	3
Conduct a feasibility study on tourism and recreation	Kasaan	5
Develop healthy economic structure for community	King Cove	5
Upgrade and develop infrastructure planning	King Cove	6
Coordinate activities of native village corporations and fishing industries	King Cove	7
Increase profits of local fishermen by encouraging new ventures such as bottomfishing - planning	King Cove	8
Conduct an employment study	Klawock	3
Conduct a tourism and recreation study	Klawock	4
Explore and document other alternatives for electricity	Klawock	9
New source of gravel and fill material - planning	Kotzebue	5
Industrial park/port facility - planning	Kotzebue	7
Comprehensive planning	Pelican	8
Economic development at the Annette airport and use of the former Coast Guard complex	Metlakatla	2

Promote local business and service development in Metlakatla - planning	Metlakatla	4
Outer Continental Shelf and coastal zone management	B.B.N.A.	*
Gravel source: Kotzebue, Noorvik - planning	Mauneluk	1

TRADE AND FINANCE

Foreign trade zone - a feasibility study	Anchorage	2
City of Kenai: industrial development financing program	Kenai	*
Commercial complex	Saxman	5
Establish a branch of the Tlingit and Haida Federal Credit Union in Klawock	Klawock	2

TOURISM

Support the development of private sector tourist facilities	Haines	8
Convention promotion	Juneau	7
Creation of a convention/community center/hotel complex	Ketchikan	1
Tourism development communal house, cultural center	Saxman	4
Tourism promotion	Wrangell	5

LAND

City of Homer: Homer Spit industrial land reclamation plan	Kenai	*
Erosion control	Dillingham	10
Erosion control: Noatak	Mauneluk	8

* Projects not assigned a specific priority by respondents.

APPENDIX

Village priorities in the Kodiak Area Native Association and the North Slope Borough.

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

AKHIOK

FORM 2

KODIAK AREA NATIVE ASSOCIATION
Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1	Fish processing plant	imp.	Private ent.	\$3.0 million		
2	Tourism lodge	svc.	EDA/SBA	\$250,000		
3	Salmon hatchery	imp.	State EDA	\$0.5 million		
4	Business & Economic Planner	personnel	BIA EDA	\$50,000		
5	Land Use Planner	personnel	BIA/EDA	\$50,000		
6	Breakwater	imp.	State	\$150,000		
7	Boat harbor	imp.	State	\$0.5 million		
8	Recreation facilities	imp.	State	\$50,000		
9	Post office	const.	Fed.	\$100,000		
10	Day care center	const.	State	\$75,000		

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

NOTE: INFORMATION TAKEN FROM 1978 KANA OEDP. VILLAGE RESERVES THE RIGHT TO ALTER PROJECT PRIORITIES
DUE TO CHANGING NEEDS.

EXPLANATION OF CODES

- (A) PRIORITY: Number 1 is your first priority project for this year, number 2 is second priority, etc.
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- (E) AMOUNT FROM EACH SOURCE: Please specify.
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- (G) WHEN WILL YOU APPLY? PROBLEMS?

Carl Beyer

EDA Planner

KANA

8/9/78

ORGANIZATION

DATE

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

KARLUK

FORM 2

KODIAK AREA NATIVE ASSOCIATION
Name of Community

(A) PRIORITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COMPLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
	STATEMENT FROM 1978 KANA OED2:					
	"Because of the January, 1978 disaster in Karluk, long range plans are not available at this point. A separate planning committee was formed to determine a new site location for the village of Karluk. The committee consists of the Kodiak Island Borough, State Disaster Team, Community & Regional Affairs, BIA, Kodiak Area Native Association and Karluk."					

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

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- (G) WHEN WILL YOU APPLY? PROBLEMS?

Carl Boyer

EDA Planner

KANA

8/9/78

DATE

COMMUNITY PROJECTS MATRIX — PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

LARSEN BAY

~~KODIAK AREA NATIVE ASSOCIATION~~
Name of Community

FORM 2

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1	Shellfish processing plant	imp	Coop investment	\$3.0 million		
2	Hydroelectric plant	imp.	State	\$700,000		
3	Tourism lodge, resort	svc.	EDA State	\$250,000		
4	Salmon hatchery	imp.	State	\$500,000		
5	City Manager	personnel	CETA STATE	\$50,000		
6	Boat harbor	imp.	State	\$500,000		
7	Housing	const.	BIA HUD	\$500,000		
8	Water & Sewer system	const.	PHS	\$250,000		
9	Erosion control	const.	State	\$1.0 million		
10	Road maintenance equipment	imp.	BIA State	\$150,000		

ADDITIONAL INFORMATION — (any CURRENT problems encountered by your community in obtaining funding):

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(G) WHEN WILL YOU APPLY? PROBLEMS?

Carl Beyer

EDA Planner

KANA

8/9/78

DATE

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

OUZINKIE

FORM 2

KODIAK AREA NATIVE ASSOCIATION

Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1	Electrification/Hydro	const.	State EDA/LP ^W	\$800,000		
2	Water/sewer systems	const.	State PHS	\$800,000		
3	TV/Telephone	imp.	RCA State	?		
4	Store	svc.	SBA CEDC	\$500,000		
5	Boat harbor/dock	imp.	State Corp.	\$1.5 million		
6	Seafood Processing Plant	const.	SBA CEDC	\$3.0 million		
7	Erosion control	const.	State Federal	\$250,000		
8	Airstrip	const.	State Federal	\$3.0 million		
9	High school/gym/quarters	const.	Borough	\$2.0 million		
10	Clinic/living quarters	const.	IHS State	\$150,000		

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

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DUE TO CHANGING NEEDS.

EXPLANATION OF CODES

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Carl Buyer

EDA Planner

KANA

8/9/78

DATE

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

OLD HARBOR

FORM 2

KODIAK AREA NATIVE ASSOCIATION
Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1	Salmon hatchery	imp	EDA STATE	\$800,000		
2	Forestry seeding	imp.	USDA STATE	?		
3	Tourism lodge	svc.	EDA SBA	\$250,000		
4	Business & Economic planner	personnel	BIA EDA	\$50,000		
5	Land Use Planner	personnel	BIA HUD	\$50,000		
6	Program Planner	personnel	PHS/HUD BIA	\$50,000		
7	Gymnasium	imp.	STATE	\$500,000		
8	Fish processing plant	const.	CORP. INVESTMENT	\$2.0 million		
9	Extension of boat harbor	imp.	STATE	\$300,000		
10	Swimming pool	imp.	STATE	\$250,000		

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

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(D) FUNDING SOURCES: What agency(s) or program(s)?
(E) AMOUNT FROM EACH SOURCE: Please specify.
(F) DATE OF COMPLETION: Please estimate.
(G) WHEN WILL YOU APPLY? PROBLEMS?

Carl Buyer

SIGNATURE

EDA Planner

TITLE

KANA

ORGANIZATION

8/9/78

DATE

COMMUNITY PROJECTS MATRIX - PLEASE PRINT IN BLACK INK OR USE TYPEWRITER

FORM FOR PROJECTS LISTED IN
CURRENT YEAR: 1978

PORT LIONS

FORM 2

KODIAK AREA NATIVE ASSOCIATION
Name of Community

(A) PRIOR- ITY	(B) PROJECT DESCRIPTION AND PURPOSE	(C) TYPE OF PROJECT	(D) FUNDING SOURCES	(E) AMOUNT FROM EACH SOURCE	(F) DATE OF COM- PLETION	(G) WHEN WILL YOU APPLY FOR THESE FUNDS? WHAT PROBLEMS, IF ANY, ARE YOU HAVING WITH FUNDING?
1	Fish processing plant	imp.	SBA CEDC	\$3.0 million		
2	Salmon hatchery	imp.	State Fed.	\$500,000		
3	Tourism lodge/resort	svc.	State local corp.	\$250,000		
4	Program Planner	personnel	CETA State	\$50,000		
5	Land Use Planner	personnel	CETA State	\$50,000		
6	Upgrade water/sewer	const.	PHS	\$250,000		
7	Housing	const.	HUD ASHA	\$1.5 million		
8	Airstrip improvements	imp.	FAA State	\$300,000		
9	Road extension	imp.	BIA State	\$500,000		
10	Up-grade community building	imp.	RDA	\$100,000		

ADDITIONAL INFORMATION - (any CURRENT problems encountered by your community in obtaining funding):

NOTE: INFORMATION TAKEN FROM 1978 KANA OEDP. VILLAGE RESERVES THE RIGHT TO ALTER PROJECT PRIORITIES
DUE TO CHANGING NEEDS.

EXPLANATION OF CODES

- (A) PRIORITY: Number 1 is your first priority project for this year, number 2 is second priority, etc.
(B) PROJECT DESCRIPTION AND PURPOSE: Please name and describe the project and tell briefly how the community will make use of it.
(C) TYPE OF PROJECT: Service, construction, improvement, personnel, planning. Select one of these which best identifies the project.
(D) FUNDING SOURCES: What agency(s) or program(s)?
(E) AMOUNT FROM EACH SOURCE: Please specify.
(F) DATE OF COMPLETION: Please estimate.
(G) WHEN WILL YOU APPLY? PROBLEMS?

Carl Beyer

SIGNATURE
EDA Planner

TITLE
KANA

ORGANIZATION
8/9/78

DATE

PRIORITY VILLAGE PROJECTS
FOR EDA AND OTHER FUNDING

North Slope Borough Planning Department
March 6, 1978 (Revised March 13, 1978)

Projects are generally listed in order of priority and are based on consideration of available federal, State, borough and local funding.

Nuiqsut

1. Construct airstrip not subject to closure because of flooding.
2. Construct road from village to the dump.
3. Investigate feasibility of a permanent road link to Prudhoe Bay.
4. Obtain natural gas from Prudhoe Bay to provide a dependable and reasonably priced source of fuel for the community.
5. Community freezer.
6. Determining feasibility of a fisheries industry.
7. Research and develop a village power source using solar energy.

Kaktovik

1. Transportation
 - A. Improved routing direct to Fairbanks with scheduled frequency.
 - B. Investigate possibility of scheduled routing to Barrow.
(Note: As of March 1, 1978, the only scheduled air service to Kaktovik was through Prudhoe Bay with Twin Otter service on Monday and Friday.)
2. Prepare a village comprehensive plan considering offshore oil exploration and development.
3. Research and develop a village power source to reduce the cost of electricity. Emphasis should be on wind power with consideration also being given to fuel cells and solar energy.
4. Investigate possibility of drilling for natural gas for a heat and power source for the village.
5. The village requires three new buildings:
 - A. Community building.
 - B. Garage for working on snow machines and outboard motors.
 - C. Health Clinic.
6. Construct a boat dock in the lagoon for village use.
7. Obtain fuel storage tanks.

Barrow

1. Browerville fire station and municipal offices.
2. Barrow outdoor recreation area.
3. Development of a Barrow community center complex.
4. Development of a museum/library complex.
5. Protection and restoration of the Barrow Cemetery.
6. Development of Tract A and Tract B expansion areas with roads, utilities, etc.

Point Hope (not necessarily in order of priority.)

1. Airport terminal and transportation between airport and village.
2. Investigate air transportation service improvement.
3. Senior citizens' center.
4. Snow drifting control facilities.
5. Community freezer.
6. Building to repair and maintain ski-doo's and boats.
7. Community building and arts and crafts center.
8. Implement village historic preservation plan.
9. Research and develop a village power source using windmills.

Wainwright

1. Public safety building.
2. Airport expansion and warm-up shack.
3. Kapugvik Tank Farm Road.
4. Airport road.
5. Snow fence.

The following village projects were compiled as best estimates by the borough staff and are still awaiting confirmation by the villages.

Anaktuvuk Pass

1. Investigate transportation cost savings by linking with Prudhoe Bay air and ground transportation service.
2. Sewage lagoon and village laundry.
3. Community building.
4. Research and develop village power source, using fuel cells.
5. Research and develop a hydroponics facility.

Aktasook (confirmed and revised, March 28, 1978)

1. Construct airstrip.
2. Transportation from airstrip.
3. Post Office.
4. Sewage truck pickup system.
5. Community freezer.
6. Develop a local energy source for village use.

Point Lay

1. Investigate air transportation service improvement.
2. Post Office.
3. Research and develop a village power source, using windmills.

General Suggestions from OEDP Committee, March 6, 1978:

1. Adequate airport lights and facilities for all village airports to accommodate emergency medical services.
2. Adequate communications to and from all villages, in part to also assist in emergency medical care.

SCOMM

10:25

PLEASE NOTE: THE FOLLOWING PAGES WERE TREATED
AS A UNIT IN THE ORIGINAL DOCUMENT.



Official Business

Alaska State Legislature

JOINT SENATE AND HOUSE
COMMUNITY AND REGIONAL AFFAIRS COMMITTEE
LOCAL GOVERNMENT STUDY

Co-Chairmen
Senator Arliss Sturgulewski
Representative Bill Parker

Address all
correspondence to:

LOCAL GOVERNMENT STUDY

Pouch V
State Capitol
Juneau, Alaska 99811

TO: Wally Richardson
FROM: Marjorie Gorsuch
DATE: 9/14/79
RE: Public Hearings

Wally,

Attached for your information is some material on the hearings. Please fill in the time and place for Hooper Bay when you get some information on that..

I am sending a copy to KYUK (Corey Flintoff) but you might want to get the information to him as it will take awhile for the mail to arrive.

I'll look forward to talking with you when you have some information.

Thank you for all your help.

Marjorie

Handwritten notes:
12/21/79 - [unclear]
[unclear]
30th Nov



Official Business

Alaska State Legislature

JOINT SENATE AND HOUSE
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Pouch V
State Capitol
Juneau, Alaska 99811

Sept. 18, 1979

Rep. Nels Anderson
Box 234
Dillingham, Alaska 99576

Dear Nels,

We are most pleased to know that you may be able to accompany the Local Government Study Committee to New Stuyahok for the public hearing to be held on Monday, October 1. We have been working closely with Adleheid Herman and she will inform you as soon as the place and time for the hearing in New Stuyahok has been confirmed.

The Dillingham hearing is scheduled for Sunday, Sept. 30 in the Youth Center at 1:30 P.M. The Committee will be discussing proposed legislation which would:

1. Divide the single unorganized borough into unorganized boroughs generally following Regional Educational Attendance Area boundaries, or combinations of two or more REAAs, but not extending beyond the boundaries of more than one Native regional corporation established under the Alaska Native Claims Settlement Act;
2. Authorize the election of not more than eleven (11) member unorganized borough assemblies, defining the powers and duties of these assemblies; review, comment and recommendations in a clearing-house approach to proposed State projects and services under the State's fiscal procedures and facilities procurement acts;
3. Authorize assemblies of unorganized boroughs to initiate a process by which a charter for a home rule borough may be prepared;
4. Name the Department of Community and Regional Affairs as the State agency responsible for lending assistance to unorganized borough assemblies;