

ALASKA LEGISLATURE SPECIAL COMMITTEE / SUBJECT FILES 86 / 2

309 SCOMM10: LOCAL GOVERNMENT STUDY 1979

SERVICE DELIVERY TO THE UNORGANIZED BOROUGH (Cont'd)

COASTAL RESOURCE SERVICE AREAS (Cont'd)

Except for the special authority given ADL, zoning in Alaska has traditionally been a power of cities and, more recently, of boroughs. Zoning would not have to be exercised by the state at all if provisions were made for (1) reorganization of the unorganized borough into a series of organized boroughs with planning and zoning authority (and this could be done without forcing them to tax or even manage schools) or (2) delegating the planning and zoning power to service areas within the unorganized borough, much as was done by the legislature in the case of coastal management planning."

REGIONAL EDUCATION ATTENDANCE AREAS (REAs)

REAs were created in 1975 as the mechanism through which the Legislature delegates to regional school boards the authority to operate the public schools using the boundaries or sub-boundaries of the regional corporations established under the Alaska Native Settlement Act or a combination of such boundaries.

Because the REAs represent a major effort in regionalization, local control and decentralization of service delivery in the unorganized borough, the boundaries of which are also to be used for coastal zone management purposes, an in-depth history and analysis of the REAs is included for your review.

During the early 1970's, the Center for Northern Educational Research was requested by the Department of Education to initiate a study of the delivery of educational services in the unorganized borough and the Interim Legislative Committee on Pre-Higher Education of the Eighth Legislature identified decentralization of the Alaska State-Operated Schools as the subject it wanted to study. The final report published in 1974, entitled "Pre-Higher Education in the Unorganized Borough: Analysis and Recommendations," included a wide range of recommendations. A primary point was the recognition of the need for local control of education and the relationship of that local control with local government creation.

"In order that any plan be more than temporary, the authority for controlling education should be aligned with the development of local governmental units as envisioned by Alaska's Constitution. If local control can be defined as that measure of control which a state delegates to local units of government, then the issues of local control of education cannot be treated separately from the broad issue of the creation of local units of government. And local government units formed around the delivery of education can provide the vanguard for local control over delivery of other governmental services. Therefore, the structure created to serve educational needs must be formed in anticipation of increases in appetites for control of other governmental functions. To ignore the need for legislative support to move toward creating local government units will only blunt the emerging desire of local citizens to assume the reigns and responsibility for their own destiny." p. 34



Official Business

Alaska State Legislature

JOINT SENATE AND HOUSE
COMMUNITY AND REGIONAL AFFAIRS COMMITTEE
LOCAL GOVERNMENT STUDY

Co-Chairmen
Senator Arliss Sturgulewski
Representative Bill Parker

Address all
correspondence to:

LOCAL GOVERNMENT STUDY

Fouch V
State Capitol
Juneau, Alaska 99811

TO: Pat Costello
FROM: Marjorie Gorsuch *Marjorie Gorsuch*
DATE: 9/26/79
RE: Budget for Local Government Study

Pat,

Rep. Parker and Senator Sturgulewski have concurred in the decision that the House and Senate funds for the Local Government Study should be merged into one account. The combined House and Senate C&RA funding should be expended BEFORE the \$25,000 received from the Office of Coastal Zone Management is dispersed. Please continue to give us the monthly status of the Committee account.

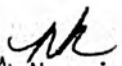
MEMORANDUM

TO: Ms. Marge Gorsuch
Assistant to Senator Sturgulewski

DATE: January 9, 1980

FILE NO:

TELEPHONE NO:

FROM:  Naomi Kipp
Administrative Assistant

SUBJECT: Legislative Affairs/
OCM RSA

Senator Sturgulewski called on Friday to advise us that the OCM funds encumbered for the local government study RSA may not be needed after all. She asked me to call you with information on how to cancel the encumbrance. Unfortunately, I have been unable to reach you by telephone, so I hope this will do. Our accountant said that the best way to handle it would be for us (OCM) to process an adjustment voucher. Please let me know when you're ready to close it out.

cc: Jan Erikson, OCM

AMENDMENT NO. 1

CONTRACT BETWEEN

STATE OF ALASKA - LEGISLATIVE AFFAIRS AGENCY

AND

VICTOR FISCHER
221 E. 7th Avenue, #204
Anchorage, Alaska 99501

IT IS MUTUALLY AGREED THAT THE CONTRACT BETWEEN THE ABOVE PARTIES
DATED AUGUST 29, 1979, IS HEREBY AMENDED AS FOLLOWS:

Clause III, Paragraph A, page 2 is amended to read:

- A. Payment for work performed under this contract shall be at the rate of Fifty Dollars (\$50.00) per hour or Two Hundred Fifty Dollars (\$250.00) per day, whichever is less, to be paid before the last working day of each month for work carried out between the 15th day of the preceding month and the 15th day of the current month. On or before the 10th day of each month, the Consultant shall submit a statement of time worked to the Co-chairmen for approval. Payment for approved time worked shall be made by the Agency. Total compensation for work performed under Clause I shall not exceed Ten Thousand Dollars (\$10,000).

Clause II, Paragraph A, page 2 is amended to read:

The period of this contract shall be from July 1, 1979, to June 30, 1980, unless extended by written agreement or terminated in accordance with paragraph B of this clause.

IN WITNESS WHEREOF, the parties have executed this amendment to this agreement on the dates indicated below.

CONSULTANT

V. Fischer 12/20/79
VICTOR FISCHER Date
IRS NO. 211-12-4676

LEGISLATIVE AFFAIRS AGENCY

Myrtton B. Charney 1/17/80
MYRTTON B. CHARNEY Date
Executive Director

ACCEPTED:

APPROVED AS TO FORM:

Arliiss Sturgulewski 12/20/79
SEN ARLISS STURGULEWSKI
Co-Chairperson

Bill Parker 12/20/79
REP BILL PARKER
Co-Chairperson

Billy G. Berrier Jan 17 1980
BILLY G. BERRIER date
Agency Legal Counsel

VICTOR FISCHER ASSOCIATES CONSULTING
221 EAST 7TH AVENUE #204 • ANCHORAGE, ALASKA 99501 • (907) 272-2381

March 16, 1980

Sen. Arliss Sturgulewski
Rep. Bill Parker
Local Government Study
Alaska State Legislature
Juneau, Alaska 99811

Dear Arliss and Bill:

The following is a statement of compensation due for specialized research and consulting services relating to the local government study for the period February 16 to March 15, 1980:

Professional services ... 20 hrs ... \$1,000.00

Total billings now amount to \$9,175.00 of the \$10,000.00 contract total.

I certify that this billing is true and correct,



P.S. As of this writing, have not received comments on issues draft.

OK to pay Senator Arliss Sturgulewski
OK Bill Parker

VICTOR FISCHER ASSOCIATES CONSULTING
221 EAST 7TH AVENUE #204 • ANCHORAGE, ALASKA 99501 • (907) 272-2381

February 16, 1980

Sen. Arliss Sturgulewski
Representative Bill Parker
Community and Regional Affairs Comm.
Alaska State Legislature
Juneau, Alaska

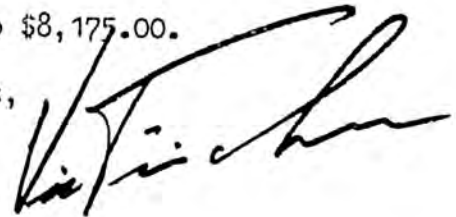
Dear Arliss and Bill:

The following is a statement of compensation due for specialized research and consulting services relating to the local government study for the period January 16 to February 15, 1980:

Professional services ... 18 hours ... \$900.00

Total billings under the contract now amount to \$8,175.00.

I certify that this billing is true and correct,



OK to Pay
Senator Arliss Sturgulewski

OK
Bill Parker

Pd. 3/31/80
\$1825.00 paid

VICTOR FISCHER ASSOCIATES

CONSULTING

221 EAST 7TH AVENUE #204 • ANCHORAGE, ALASKA 99501 • (907) 272-2381

January 22, 1980

Sen. Arliss Sturgulewski
Rep. Bill Parker
Community and Regional Affairs Committees
Alaska State Legislature
Juneau, Alaska 99811

Dear Arliss and Bill:

Contract amendment no. 1 received.

The following is a statement of compensation due for specialized research and consulting services relating to the Local Government Study for the period October 15, 1979, to January 15, 1980:

Professional Services 63 hours \$3,400.

Total billings under the contract now amount to \$7,275.

I certify that this billing is true and correct.

V. Fischer

*OK to pay for Local Government Study
Senator Sturgulewski.*

COMPUTER COMPOSITION / MIKI M. BALLARD
P.O. BOX 1119, ANCHORAGE, ALASKA 99510 • TELEPHONE (907) 279-0752

January 22, 1980

Local Government Study Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

INVOICE No. 16-80

SERVICES RENDERED

Composition – Local Government Study

16 hours at \$35.00 per hour \$560.00

CONTRACT AWARD NO. CA 9774

*OIC to pay
Senator
Local Government Study
1/25/80*

Marge

VICTOR FISCHER ASSOCIATES

CONSULTING

221 EAST 7TH AVENUE #204 • ANCHORAGE, ALASKA 99501 • (907) 272-2381
January 16, 1980

✓ Sen. Arliss Sturgulewski
Rep. Bill Parker
Community and Regional Affairs Committees
Alaska State Legislature
Juneau, Alaska 99811

Dear Arliss and Bill:

If I were to bill for professional services relating to the Local Government Study, the amount for December and January todate would be \$3,400 (63 hours); virtually all of this was spent on the final report, both in Juneau and Anchorage.

However, total billings under the contract as of October 14, 1979, were \$3,875. This leaves only \$1,125. So....

Best wishes for a most successful legislative session.

V. Fischer



Alaska State Legislature

HOUSE CALENDAR

OFFICIAL BUSINESS OF THE HOUSE

ONE HUNDRED SEVENTH DAY

Tuesday

Chaplain: Father James D. Cronin
Cathedral of the Nativity

April 29, 1980
Convenes: 10:00 a.m.

SECOND READING OF HOUSE RESOLUTIONS

- HCR 40 Relating to Alaska's right under the Statehood Act to land promised by the Act.
(Judiciary report, p. 358)
- HJR 51 Proposing the repeal of the provisions of the Constitution of the State of Alaska which limit the claims of the state to its public land.
(Resources report, p. 301;
Judiciary report, p. 451)

SECOND READING OF HOUSE BILLS

- HB 644 "An Act creating the Alaska Statehood Commission; and providing for an effective date."
(Judiciary report w/CS (same title), p. 532;
Fiscal Note, H. Supplement No. 23;
Finance report w/Judiciary CS, p. 756;
Fiscal Note, H. Supplement No. 36)
- HB 933 "An Act authorizing an advisory vote by the qualified voters of the state on amendment of the Alaska Statehood Act provisions relating to land."
(Resources report, p. 1084;
Judiciary report forthcoming)
- HB 981 "An Act authorizing an advisory vote by the qualified voters of the state on enactment of a law asserting the right of the state to own and control public land in the state."
(Resources report waived, p. 1122;
Judiciary report forthcoming)

CITATION

*Honoring - Nathan Lewis, by Representative Zharoff

ANNOUNCEMENTS

Republican Luncheon
Senator Dankworth, Speaker Capital Room Noon, 4/29

Interior Delegation
Brown Bag Lunch Capitol 124 Noon, 4/29

Committee Announcements on back -- subject to change.

VICTOR FISCHER ASSOCIATES

CONSULTING

221 EAST 7TH AVENUE #204 • ANCHORAGE, ALASKA 99501 • (907) 272-2381

February 16, 1980

Sen. Arliss Sturgulewski
Representative Bill Parker
Community and Regional Affairs Comm.
Alaska State Legislature
Juneau, Alaska

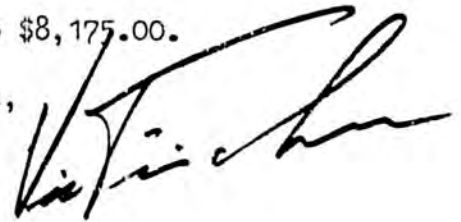
Dear Arliss and Bill:

The following is a statement of compensation due for specialized research and consulting services relating to the local government study for the period January 16 to February 15, 1980:

Professional services ... 18 hours ... \$900.00

Total billings under the contract now amount to \$8,175.00.

I certify that this billing is true and correct,



*OK to Pay
Senator Arliss Sturgulewski*

*OK
Bill Parker*

(A)

VICTOR FISCHER ASSOCIATES CONSULTING
221 EAST 7TH AVENUE #204 • ANCHORAGE, ALASKA 99501 • (907) 272-2381

March 16, 1980

Sen. Arliss Sturgulewski
Rep. Bill Parker
Local Government Study
Alaska State Legislature
Juneau, Alaska 99811

Dear Arliss and Bill:

The following is a statement of compensation due for specialized research and consulting services relating to the local government study for the period February 16 to March 15, 1980:

Professional services ... 20 hrs ... \$1,000.00

Total billings now amount to \$9,175.00 of the \$10,000.00 contract total.

I certify that this billing is true and correct,

V. Fischer

P.S. As of this writing, have not received comments on issues draft.

*OK to pay Senator Arliss Sturgulewski
OK Bill Parker*

*Print Notice
Sent to Administrator
3-28-80
for 18 hrs.*



Official Business

Alaska State Legislature

JOINT SENATE AND HOUSE
COMMUNITY AND REGIONAL AFFAIRS COMMITTEE
LOCAL GOVERNMENT STUDY

Co-Chairmen
Senator Arliss Sturgulewski
Representative Bill Parker

Address all
correspondence to:
LOCAL GOVERNMENT STUDY

Pouch V
State Capitol
Juneau, Alaska 99811

TO: Sharon Sturrock
FROM: Gene Walsh
Marjorie Gorsuch
DATE: 1/4/80
RE: Graduate Student Intern Employment

Sharon,

This is to confirm the employment of Lamar Cotten and Jim Sanders by the Joint Senate/House Community and Regional Affairs Committee July 1 - Sept. 15, 1979 as Graduate Student Interns. In addition, Lamar Cotten was employed during the month of December, 1979 (see time sheet form for specific information).

The Dept. of C&RA should be reimbursed for the \$3,559.85 billed to the Committee and for the amount billed for the December employment of Lamar Cotten.

These billings are related to the \$10,300 encumbered in the Senate C&RA (642) budget.



REMIT
TO →



Ken Wray's
Print Shop, Inc.

323 EAST FIREWILD LANE
ANCHORAGE, ALASKA 99503
(907) 276-4535

INVOICE	PAGE
69080	1

SHIP
TO

LEGIS. AFFAIRS AGENCY
POUCH V
JUNEAU, ALASKA 99811

CUSTOMER NO.	DATE
6380000	1/21/80

SOLD
TO

LEGIS. AFFAIRS AGENCY
POUCH V
JUNEAU, ALASKA 99811

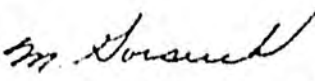
PLEASE PAY THIS AMOUNT

973.71

THIS IS YOUR INVOICE

PLEASE DETACH AND RETURN THE TOP PORTION WITH YOUR CHECK TO ENSURE PROPER APPLICATION TO YOUR ACCOUNT.

CHARGE		KEN	NET 10 DAYS
PURCHASE ORDER NUMBER	SHIP VIA	SALESMAN'S NO.	TERMS

INVOICE NO.	DESCRIPTION	QUANTITY	AMOUNT
69080	1,000 FOLDERS LOCAL GOVERNMENT STUDY		973.71
 PLEASE PAY THIS AMOUNT			973.71
THANK YOU FOR YOUR ORDER	Ken Wray's <i>Print Shop, Inc.</i> PHONE 276-4535		

UG86

WHEN COMMUNICATING ABOUT THIS ORDER PLEASE INCLUDE INVOICE AND SALESMAN'S NUMBER

RETAIN THIS PORTION
FOR YOUR FILES



Official Business

Alaska State Legislature

House of Representatives

Committee on
Community & Regional Affairs

Pouch V
State Capitol
Juneau, Alaska 99811

TO: Sharon Sturrock
FROM: Marjorie Gorsuch
DATE: 1/22/80
re; Expenses for the Joint Senate/House
Community and Regional Affairs
Committee

Please bill the Local Government Study for expenses incurred at the Local Government Symposium held on Aug. 4/5 in Anchorage. The total amount of the Downtown Deli bill to be paid out of Committee funds was \$390.45.

A handwritten signature in cursive script, appearing to read "Bill Parker".

Rep. Bill Parker

*See Senate Local Government
files for complete budget
documents*

L E G I S L A T I V E A F F A I R S A G E N C Y

CURRENT STATUS

W O R K I N G B U D G E T - F . Y . 1 9 8 0

JANUARY 31, 1980

RICHARD G. BERG, DIRECTOR
ADMINISTRATIVE SERVICES

WORKING BUDGET - F. Y. 1980

Legislative Affairs Agency

Summary

	<u>Component</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Adjustments & Encumbrances</u>	<u>Balance Available</u>	<u>%</u>	<u>Page</u>
01	Legislators' Salaries and Allowances	1,216,000	737,592	38,462	439,946	36	3
02	Legislative Leadership	476,900	172,737	13,049	291,114	60	4
03	Executive Administration	153,658	153,036	47,013	(46,391)	-0-	5
04	Public Services	1,235,114	472,616	43,191	719,307	58	6
05	Administrative Services	1,237,602	570,476	(24,205)	691,331	55	7
06	Research and Analysis	257,228	149	-0-	257,079	99	9
07	Fish Quality Marketing Study	75,000	55,314	-0-	19,686	26	10
08	North Slope Natural Gas Power Generation	150,000	-	-	150,000	100	11
09	Power Alternatives	200,000	54,256	130,025	15,719	7	12
10	House Research	335,000	56,764	11,902	266,334	79	13
11	Small Hydro Project	30,000	29,169		831	2	14
12	Legal Services	901,498	427,111	35,789	438,598	48	15
13	Session Expenses	2,045,800	512,654	176,265	1,356,881	66	16
14	Office Space Rental	325,000	293,800	91,899	(60,699)	-0-	18
15	Equipment Account	146,000	142,014	28,380	(24,394)	-0-	19
	SUBTOTAL	8,784,800	3,677,688	591,770	4,515,342	51	
16	Capital Improvements	177,751	129,768	353,285	(305,302)	-0-	20
17	Council, Subcommittees, and Commissions-Lapsing 6/30/80	3,417,420	1,947,068	522,774	947,578	27	1-A - 17-A
	Lapsing 12/31/80	403,830	165,318	30,269	208,243	31	1-B - 3-B
	Encumbrance forward	103,314	69,838	33,476	-0-	-0-	
	TOTAL	12,887,115	5,989,680	1,531,574	5,365,861	41	

WORKING BUDGET - F. Y. 1980
 Legislative Affairs Agency
 Legislators' Salaries and Allowances

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Salaries 60 @\$11,750	705,000					
Salaries 2 @\$500	1,000					
Benefits	<u>270,000</u>	976,000	497,592	38,462	439,946	45
Allowances 60 @\$4,000		<u>240,000</u>	<u>240,000</u>	<u> </u>	<u> </u>	<u>-0-</u>
TOTAL - Component 01		1,216,000	737,592	38,462	439,946	36

Funding Source - General Funds

Regular Operating (JV 800047)	\$1,216,000
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WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Legislative Leadership

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Spec Asst-Coun Chrmn-1	38,868					
Spec Asst-Sen Pres-1	37,464					
Spec Asst-Hse Speaker-1	40,320					
Spec Asst-Sen Min-1	37,464					
Spec Asst-Hse Min-1	37,464					
Secretary-Sen Pres-1	17,940					
Secretary-Hse Speaker-1	17,940					
Secretary-Sen Min-1	17,940					
Secretary-Hse Min-1	17,940					
Secretary-Coun Chrmn-1	16,296					
Benefits	<u>81,764</u>	363,400	143,592	13,049	206,759	56
Travel & Per Diem		21,500	12,914		8,586	39
Contractual		85,000	15,752		69,248	81
Commodities		<u>7,000</u>	<u>479</u>		<u>6,521</u>	<u>93</u>
TOTAL - Component 02		476,900	172,737	13,049	291,114	60

Funding Source-General Funds

Regular Operating (JV 800047)	\$474,900
Permanent Fund to Speaker (JV 802194)	<u>2,000</u>
TOTAL	\$476,900

WORKING BUDGET - F. Y. 1980

Legislative Affairs Agency
Executive Administration

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Executive Director - 1	52,152					
Executive Secretary - 1	26,916					
Benefits	<u>20,669</u>	99,737	78,614	1,134	19,989	20
Travel & Per Diem		9,000	4,017	.	4,983	55
Contractual Services		5,000	2,743		2,257	45
Commodities		1,500	11		1,489	99
MCST Svs - Media Center	11,158	11,158	63,332	43,879	(96,053)	-0-
Session Costs						
Temporary Personal Services - 3	23,850		.			
Longevity Pay	990					
Benefits	<u>2,423</u>	<u>27,263</u>	<u>4,319</u>	<u>2,000</u>	<u>20,944</u>	<u>76</u>
TOTAL - Component 03		153,658	153,036	47,013	(46,391)	-0-
Funding Source - General Funds						
Regular Operating (JV 800047)	\$142,500					
Teleconference-Hammock	<u>11,158</u>					
TOTAL	\$153,658					

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Public Services

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Director - 1	43,404					
Admin Asst - 1	25,932					
Juneau - 2	55,032					
Anchorage - 3	61,608					
Bethel - 2	55,272					
Dillingham - 1	30,048					
Fairbanks - 2	46,560					
Nome - 1	31,176					
Barrow - 1	32,340					
Kotzebue - 1	32,340					
Teleconference	44,059					
Benefits	125,246					
Less Hammock	<u>(11,158)</u>	524,959	270,518	34,809	219,632	41
Travel & Per Diem		64,700	9,628		55,072	85
Contractual Services		526,200	162,827	6,875	356,498	67
Commodities		31,300	26,571	7	4,722	15
Session Costs	80,432					
Benefits	<u>7,523</u>	<u>87,955</u>	<u>3,072</u>	<u>1,500</u>	<u>83,383</u>	<u>94</u>
TOTAL - Component 04		1,235,114	472,616	43,191	719,307	58

Funding Source - General Funds

Regular Operating	\$1,235,114
(Administrative Services \$1,126,100)	
(Session	93,200)
(Council	20,800)
(Valdez	6,172)
Less Hammock	(11,158)

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Administrative Services

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Director - 1	54,132					
Mgr Data Systems - 1	43,404					
Mgr Dup Services - 1	43,404					
Supply Officer - 1	28,932					
Accountant IV - 1	26,916					
Accountant III - 1	23,208					
Personnel Officer - 1	26,916					
Data Control Spec - 1	20,016					
Admin Asst - 1	20,016					
Dup Operator II - 1	28,932					
Dup Operator I - 2	53,832					
Dup Services Asst - 2	35,304					
Dup Services Tech - 1	21,576					
Prop Control Asst - 1	18,612					
Mail Clerk - 1	14,820					
Benefits	<u>93,140</u>	553,160	383,119	29,258	140,783	25
Travel & Per Diem		9,600	8,627		973	10
Contractual Services						
Postage & Telephone	50,000					
Fire Insurance	37,000					
Annual Audit	25,000					
Data Processing	230,000					
Lines & Equipment rentals	55,000					
Other	<u>30,000</u>	477,000	139,338	(69,361)	407,023	85
Commodities						
Print Shop	24,000					
Computer Paper	16,000					
Other	<u>8,000</u>	48,000	12,529	4,620	30,851	64

(Continued)

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Administrative Services

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>Continued:</u>						
Session Costs						
Temporary Personal						
Services & Pre &						
Post Longevity pay	136,059					
Benefits	<u>13,783</u>	<u>149,842</u>	<u>26,863</u>	<u>11,278</u>	<u>111,701</u>	<u>74</u>
TOTAL - Component 05		1,237,602	570,476	(24,205)	691,331	55

Funding Source - General Funds
Regular Operating
Transfer to Legal for Library

TOTAL

\$1,289,000
(51,398)

\$1,237,602

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Research and Analysis

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Director - 1						
Admin Asst - 1						
Secretary - 1						
Sr Research Anal - 5						
Research Analysts - 5						
Benefits						
Transfers in						
Session		190,928			190,928	100
Travel & Per Diem						
Routine		25,600			25,600	100
Contractual Services						
Routine		34,000	149		33,851	99
Commodities		<u>6,700</u>	<u> </u>	<u> </u>	<u>6,700</u>	<u>100</u>
TOTAL - Component 06		257,228	149		257,079	99
Funding Source - General Funds						
Regular Operating	\$671,400					
Transfers per Council:						
H. Research	(335,000)					
Small Hydro	(30,000)					
H. Permanent Fund	(25,000)					
H. State Affairs	(3,000)					
Leasing Policy	(15,000)					
Valdez Teleconf	<u>(6,172)</u>					
TOTAL	\$257,228					

31-92-1-206

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Fish Quality Marketing Study

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Travel			4,690		(4,690)	-0-
Contractual		75,000	50,624		24,376	33
Commodities						
TOTAL - Component 07		75,000	55,314		19,686	26

Funding Source - General Funds

Chapter 80, SLA 79 \$75,000

31-92-1-207

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
North Slope Natural Gas Power Generation

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Travel						
Contractual		150,000			150,000	
Commodities						
TOTAL - Component 08		150,000			150,000	100

Funding Source - General Fund

Chapter 80, SLA 79 \$150,000

31-92-1-208

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Power Alternatives

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services		17,500	1,091		16,409	93
Travel		7,500	2,970		4,530	60
Contractual		175,000	50,152	130,025	(5,177)	-0-
Commodities			43		(43)	-0-
TOTAL - Component 09		200,000	54,256	130,025	15,719	7

Funding Source - General Fund

Chapter 76, SLA 79 \$200,000

31-92-1-209

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
House Research

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services			46,693	11,902	(58,595)	
Travel			3,931		(3,931)	
Contractual		335,000	6,084		328,916	
Commodities			56		(56)	
TOTAL - Component 10		335,000	56,764	11,902	266,334	79

Funding Source

Transfer from Research and Analysis per Council	\$335,000
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WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Small Hydro Project

31-92-1-211

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services			19,063		(19,063)	
Travel			9,148		(9,148)	
Contractual	30,000		958		29,042	
Commodities						
TOTAL - Component 11	30,000		29,169		831	2

Funding Source

Transfer from Research and Analysis per Council	\$30,000
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WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Legal Services

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Director - 1	54,132					
Admin Asst - 1	18,612					
Secretary - 1	15,756					
Legis Anal - 1	30,048					
Attorneys - 9	392,112					
Admin Asst (Seas) - 1	12,131					
Librarians - 2	43,404					
Benefits	<u>138,945</u>	705,140	384,014	29,300	291,826	41
Travel & Per Diem		25,000	12,522		12,478	49
Contractual Services						
Regular	17,000					
Outside legal fees	<u>25,000</u>	42,000	10,130	718	31,152	74
Commodities		5,300	563	771	3,966	74
Library Books			8,532		(8,532)	-0-
Session Costs						
Temporary Personal Services - 9	112,470					
Benefits	<u>11,588</u>	<u>124,058</u>	<u>11,350</u>	<u>5,000</u>	<u>107,708</u>	<u>90</u>
TOTAL - Component 12		901,498	427,111	35,789	438,598	48
Funding Source - General Funds						
Regular Operating	\$850,100					
Transfer from Admin Svcs-Library	<u>51,398</u>					
TOTAL	\$901,498					

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Session Expenses

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services	.					
Session Salaries (per attached)	845,100					
Pre & Post Session	<u>32,400</u>	877,500	173,602	73,609	630,289	71
Travel						
Session Per Diem	291,600					
Per Diem to & from Session	12,540					
Transportation to & from Session and Excess Baggage	42,750					
Session Travel	<u>32,210</u>	379,100	92,140		286,960	75
Contractual Services						
Telephone & Postage	155,000					
Xerox & Printing	20,000					
Equipment rental	83,200					
Levy Contract	80,000					
Michie Contract	120,000					
Other	<u>108,900</u>	567,100	221,723	(26,356)	371,733	65
Commodities						
Lounge	10,000					
Supplies (paper, tapes, etc.)	<u>144,500</u>	136,950	25,189	43,876	67,885	49
Other						
ASHA Rental - Court Bldg		<u>85,150</u>		<u>85,136</u>	<u>14</u>	<u>-0-</u>
TOTAL - Component 13		2,045,800	512,654	176,265	1,356,881	66
Funding Source						
Regular Operating - General Funds		\$2,089,000				
Regular Operating - Inter-Agency Funds		50,000				
Less \$93,200 to Public Services		<u>(93,200)</u>				
TOTAL		\$2,045,800				

SESSION EMPLOYEES' BUDGET

Position	Daily Salary (\$)	Senate.		House		Total		
		Positions	90-Day Cost	Positions	90-Day Cost	Positions	Man-Months	Amount
Senate Secretary	89	1	8,010			1	3	8,010
Chief Clerk	89			1	8,010	1	3	8,010
Asst Senate Secretary	59	2	10,620			2	6	10,620
Asst Chief Clerk	59			2	10,620	2	6	10,620
Sgt-at-Arms	68	1	6,120	1	6,120	2	6	12,240
Asst Sgt-at-Arms	63	1	5,670	1	5,670	2	6	11,340
Admin Asst to Presiding Officer	73	1	6,570	1	6,570	2	6	13,140
Secretary to Presiding Officer	56	1	5,040	1	5,040	2	6	10,080
Receptionist	52	1	4,680	1	4,680	2	6	9,360
Engrossing Clerk	59	1	5,310	1	5,310	2	6	10,620
Journal Clerk	46			1	4,140	1	3	4,140
Documents Clerk	46	1	4,140			1	3	4,140
Staff Clerk	46			1	4,140	1	3	4,140
Pages	46	4	16,560	7	28,980	11	33	45,540
Special Asst (Majority, Minority, Committees, and Special)	68	24	146,880	26	159,120	50	150	306,000
Secretaries (Majority, Minority, Committees, Legislators, & Special)	52	18	84,240	32	149,760	50	150	234,000
Lounge Attendants	48	1	4,320	1	4,320	2	6	8,640
Xerox Operator	52	1	4,680			1	3	4,680
Chaplains	15	1	1,350	1	1,350	2	6	2,700
Longevity Credits			22,000		32,345			54,345
Sub-Total		59	336,190	78	436,175	137	411	772,365
Benefits			31,827		40,908			72,735
TOTAL		59	368,017	78	477,083	137	411	845,100

31-92-1-875

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Office Space Rental

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Contractual Services		312,900	292,328	91,899	(71,327)	-0-
Commodities		<u>12,100</u>	<u>1,472</u>	<u> </u>	<u>10,628</u>	<u>87</u>
TOTAL - Component 14		325,000	293,800	91,899	(60,699)	-0-

Funding Source - General Funds

Regular Operating	<u>\$ 325,000</u>
TOTAL	\$ 325,000

31-92-1-890

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Equipment Account

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Equipment						
Print Shop	15,000					
Replacement & New	<u>131,000</u>	<u>146,000</u>	<u>142,014</u>	<u>28,380</u>	<u>(24,394)</u>	<u>-0-</u>
TOTAL - Component 15		146,000	142,014	28,380	(24,394)	-0-

Funding Source - General Funds

 Regular Operating \$146,000

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Capital Improvements

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Capital Improvements						
Remodeling		<u>177,751</u>	<u>129,768</u>	<u>353,285</u>	<u>(305,302)</u>	<u>-0-</u>
TOTAL - Component 16		177,751	129,768	353,285	(305,302)	-0-
 Funding Source - General Funds						
Regular Capital Improvements	\$130,000					
Continuing Appropriation carried forward from prior year	<u>47,751</u>					
TOTAL	\$177,751					

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>COUNCIL - 601</u>	99,946				
Personal Services (Tfr from Bottomfish)	1,641	38,869	(29,899)		
Travel		42,003			
Contractual		24,602	4,060		
Commodities		94			
Miscellaneous 623 & 504	(1,500)	804	(804)		
TOTAL Council	*100,087	106,372	(26,643)	20,358	20
 <u>CHAIRMAN DISCRETIONARY - 602</u>	 10,000				
Personal Services					
Travel					
Contractual					
TOTAL Chairman Discretionary	10,000			10,000	100
 <u>VICE-CHAIRMAN DISCRETIONARY - 604</u>	 7,000				
Personal Services					
Travel		864			
Contractual		1,218			
TOTAL - Vice-Chairman Discretionary	* 7,000	2,082		4,918	70

(Continued)

* Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>HOUSE COMMERCE - 611</u>	45,184				
Personal Services (JV 801153)	40	29,674	(1,125)		
(Transfer to 635)	(1,859)				
Travel		6,751			
Contractual		6,964			
Commodities		1,101			
TOTAL House Commerce	*43,365	44,490	(1,125)	-0-	-0-
<u>HOUSE C & RA - 612</u>	23,495				
Personal Services		7,927			
Travel		13,150	1,813		
Contractual		337			
Commodities		268			
TOTAL House C & RA	*23,495	21,682	1,813	-0-	-0-
<u>HOUSE HESS - 613</u>	55,113				
Personal Services (JV to 635)	(1,418)	27,649			
Travel		5,279			
Contractual		8,384	12,232		
Commodities		151			
TOTAL House HESS	*53,695	41,463	12,232	-0-	-0-

(Continued)

*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>HOUSE JUDICIARY - 614</u>	46,771				
Personal Services (JV 801153)	40	30,980			
Travel		11,732	246		
Contractual		3,853			
Commodities					
TOTAL House Judiciary	*46,811	46,565	246	-0-	-0-
 <u>HOUSE LABOR & MANAGEMENT - 615</u>	 26,548				
Personal Services (JV to 635)	(2,646)	15,440			
Travel		2,378			
Contractual		2,158	3,926		
Commodities					
TOTAL House Labor & Management	*23,902	19,976	3,926	-0-	-0-

(Continued)

*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>HOUSE RULES - 617</u>	9,882				
Personal Services (JV to 635)	(4,607)	2,559			
Travel		1,449			
Contractual		509	758		
Commodities					
TOTAL House Rules	*5,275	4,517	758	-0-	-0-
 <u>HOUSE STATE AFFAIRS - 618</u>	 30,852				
Personal Services (JV to 635)	(20,733)	1,482			
Travel		7,471	651		
Contractual (Tfr from Council)	3,000	500			
Commodities		15			
TOTAL House State Affairs	*13,119	12,468	651	-0-	-0-
 <u>SUBSISTENCE - 619</u>	 24,467				
Personal Services (JV to 635)	(129)	16,169			
Travel		4,386			
Contractual		3,163	403		
Commodities		217			
TOTAL Subsistence	*24,338	23,935	403	-0-	-0-

(Continued)

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*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>FOREIGN INVESTMENT - 620</u>	39,480				
Personal Services (JV to 635)	(1,250)				
Travel		674			
Contractual		37,417	139		
Commodities					
TOTAL Foreign Investment	*38,230	38,091	139	-0-	-0-
<u>AGRICULTURE - 621</u>	44,654				
Personal Services (JV 801153)	104	25,700	1,570		
(JV 8021)	7,000				
Travel (JV 8022)	1,500	22,100			
Contractual		3,824			
Commodities		64			
TOTAL Agriculture	*53,258	51,688	1,570	-0-	-0-
<u>LAND - 622</u>	62,862				
Personal Services (JV 8021)	(7,000)	20,449			
(JV to 635)	(28,210)				
Travel		5,587			
Contractual		1,349	238		
Commodities		29			
TOTAL Land	*27,652	27,414	238	-0-	-0-
(Continued)					

*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>ROADS & HIGHWAYS - 623</u>	26,096				
Personal Services		18,290	(2,384)		
Travel	1,500	10,084			
Contractual		1,520			
Commodities		86			
TOTAL Roads & Highways	27,596	29,980	(2,384)	-0-	-0-
<u>ENERGY - 624</u>	27,119				
Personal Services (JV to 635)	(9,627)	8,816			
Travel		5,201			
Contractual		2,449	1,026		
Commodities					
TOTAL Energy	*17,492	16,466	1,026	-0-	-0-
<u>TELECOMMUNICATIONS - 625</u>	70,000				
Personal Services					
Travel					
Contractual		30,551	39,449		
Commodities					
TOTAL Telecommunications	70,000	30,551	39,449	-0-	-0-

(Continued)

*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>LEASING POLICY - 626</u>	147,816				
Personal Services		32,947			
Travel		4,709			
Contractual	15,000	118,798	5,484		
Commodities		868			
TOTAL Leasing Policy	*162,816	157,332	5,484	-0-	-0-
 <u>LICENSED GUIDES STUDY - 627</u>	 29,726				
Personal Services (JV to 635)	(2,514)	9,881			
Travel		6,839	247		
Contractual		8,174	2,000		
Commodities		71			
TOTAL Licensed Guides Study	*27,212	24,965	2,247	-0-	-0-
 <u>BOTTOMFISH - 630</u>	 147,575				
Personal Services	(2,400)	44,896			
(Transfer to Council)	(1,641)				
Travel		12,957	2,322		
Contractual		71,864	11,411		
Commodities		84			
TOTAL Bottomfish	*143,534	129,801	13,733	-0-	-0-

(Continued)

*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>LIMITED ENTRY - 631</u>	160,951				
Personal Services (JV 801153)	39	23,439			
Travel		11,463			
Contractual		55,960	27,514		
Commodities		30			
TOTAL Limited Entry	*160,990	90,892	27,514	42,584	26
 <u>SENATE COMMERCE - 641</u>	 70,236				
Personal Services (JV 801153)	380	47,968			
(JV 8022)	5,000				
Travel		10,770			
Contractual		17,312	2,666		
Commodities		543			
TOTAL Senate Commerce	*75,616	76,593	2,666	(3,643)	-0-
 <u>SENATE C & RA - 642</u>	 43,000				
Personal Services	5,000	25,530			
Travel	20,000	4,751			
Contractual (Transfer)	(12,000)	14,435	10,225		
Commodities		1,059			
(From Dept of C & RA 25,000)					
TOTAL Senate C & RA	36,000	45,775	10,225	-0-	-0-

(Continued)

*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>SENATE HESS - 643</u>	34,760				
Personal Services (Transfer)	(31,962)				
Travel		2,798			
Contractual					
Commodities					
TOTAL Senate HESS	*2,798	2,798		-0-	-0-
 <u>SENATE JUDICIARY - 644</u>	 25,000				
Personal Services					
Travel		907			
Contractual	(24,093)				
Commodities					
(Transferred to Title 4, Senate Agriculture, and Senate State Affairs)					
TOTAL Senate Judiciary	907	907	-0-	-0-	-0-
(Continued)					

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*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>SENATE RESOURCES - 646</u>	27,048				
Personal Services		11,043			
Travel		6,088	429		
Contractual		8,927			
Commodities		567			
TOTAL Senate Resources	*27,048	26,619	429	-0-	-0-
 <u>SENATE RULES - 652</u>	66,711				
Personal Services (JV 318022)	(5,000)	16,745			
(Transfer)	(30,446)				
Travel		2,927			
Contractual		11,405	172		
Commodities		16			
TOTAL Senate Rules	*31,265	31,093	172	-0-	-0-
 <u>SENATE STATE AFFAIRS - 653</u>					
Personal Services (Transfer)	(1,992)	4,562			
Travel		1,039			
Contractual	7,593				
Commodities					
TOTAL Senate State Affairs	5,601	5,601		-0-	-0-

(Continued)

*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>MINORITY RELATIONS STUDY - 654</u>	31,443				
Personal Services (Transfer)	(7,260)	18,997			
Travel		1,111			
Contractual		1,502	2,500		
Commodities		72			
TOTAL Minority Relations Study	*24,183	21,683	2,500	-0-	-0-
 <u>RAILROAD - 655</u>	 265,000				
Personal Services					
Travel					
Contractual					
Commodities					
TOTAL Railroad	265,000			265,000	100
 <u>D-2 - 656</u>	 224,637				
Personal Services		14,276			
Travel		417			
Contractual		22,786	69,428		
Commodities					
TOTAL D-2	*224,637	37,479	69,428	117,730	52
(Continued)					

*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>ALASKA INTERGOVERNMENTAL COOPERATION - 657</u>	70,000				
Personal Services (Transfer)	17,000				
Travel		1,296			
Contractual		16,345			
Commodities					
TOTAL Alaska Intergovernmental Cooperation	87,000	17,641		69,359	77
<u>INTERNATIONAL TRADE ACTIVITIES - 658</u>	200,000				
Personal Services (Transfer)	10,335				
Travel		335			
Contractual		12,000	198,000		
Commodities					
TOTAL International Trade Activities	210,335	12,335	198,000	-0-	-0-
<u>SENATE TELECOMMUNICATIONS - 659</u>	85,000				
Personal Services (Transfer)	44,635	22,048			
Travel		1,538			
Contractual		15,472	23,100		
Commodities		338			
TOTAL Senate Telecommunications	129,635	39,396	23,100	67,139	51

(Continued)

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>REGULATION REVIEW - 663</u>	45,000				
Personal Services		19,391			
Travel					
Contractual					
Commodities					
TOTAL Regulation Review	45,000	19,391		25,609	56
<u>TAX POLICY - 664</u>	200,000				
Personal Services (Transfer)	(108,438)	40,864			
Travel		1,779			
Contractual		42,841	4,875		
Commodities		1,203			
TOTAL Tax Policy	91,562	86,687	4,875	-0-	-0-
<u>CODE REVISION - 671</u>					
Personal Services	23,200	13,044			
Travel	30,400	7,383			
Contractual	61,500	14,368	23,000		
Commodities	2,400	294			
TOTAL Code Revision	117,500	35,089	23,000	59,411	50

(Continued)

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>BLUE RIBBON (PERSONNEL) COMMISSION - 672</u>	57,800				
Personal Services (JV 801153)	33	31,234			
Travel		1,418			
Contractual		379			
Commodities		29			
TOTAL Blue Ribbon Commission	57,833	33,060		24,773	42
 <u>RETIREMENT BENEFITS BOARD - 673</u>	 13,000				
Personal Services					
Travel			700		
Contractual					
Commodities					
TOTAL Retirement Benefits Board	13,000		700	12,300	94
 <u>SERVICES FOR ELDERLY - 680</u>	 47,342				
Personal Services		17,229			
Travel		15,950	562		
Contractual		13,575			
Commodities		26			
TOTAL Services for Elderly	*47,342	46,780	562	-0-	-0-

(Continued)

*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>GAS PIPELINE - 681</u>	166,195				
Personal Services		24,439			
Travel		7,462			
Contractual		14,632	2,306		
Commodities		483			
TOTAL Gas Pipeline	*166,195	47,016	2,306	116,873	70
 <u>CONSTITUTION CONVENTION - 682</u>	 84,012				
Personal Services (Transfer)	(3,334)	17,368			
Travel		4,774			
Contractual		27,717	37,197		
Commodities		290			
TOTAL Constitution Convention	*87,346	50,149	37,197	-0-	-0-
 <u>LEGISLATIVE INFORMATION - 683</u>	 148,420				
Personal Services (Transfer)	(38,927)	19,518			
Travel		42,821			
Contractual		65,058	(19,273)		
Commodities		1,369			
TOTAL Legislative Information	*109,493	128,766	(19,273)	-0-	-0-

(Continued)

*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>LEGISLATIVE INTERNSHIP PROGRAM - 684</u>	153,043				
Personal Services		10,351			
Travel		58,593			
Contractual		83,173	(186)		
Commodities		1,112			
TOTAL Legislative Internship Program	*153,043	153,229	(186)	-0-	-0-
 <u>PACIFIC RIM ECONOMIC SEMINAR SERIES - 685</u>	148,000				
Personal Services (Transfer)	(4,279)	14,684			
Travel		8,523			
Contractual		75,704	44,800		
Commodities		10			
TOTAL Pacific Rim Economic Seminar Series	143,721	98,921	44,800	-0-	-0-
 <u>TITLE IV - ALCOHOLISM - 686</u>	12,500				
Personal Services					
Travel		245			
Contractual					
Commodities					
TOTAL Title IV - Alcoholism	12,500	245		12,255	98

(Continued)

*Balance of budget authorization carried forward for FY 80.

5/15/79-6/30/80

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>SALMON QUALITY CONTROL STUDY - 687</u>					
Personal Services (Transfer)	40,000				
Travel		8,568			
Contractual	40,000	491	11,000		
Commodities		26			
TOTAL Salmon Quality Control Study	80,000	9,085	11,000	59,915	74
<u>HOUSE INTERIM COMMITTEE CLEARING - 635</u>					
Personal Services (Transfer)	72,993		29,996	42,997*	67
Travel					
Contractual					
Commodities					
TOTAL House Interim Committee Clearing	72,993		29,996	42,997*	67
(Continued)					
SUB-TOTAL	3,417,420	1,947,068	522,774	947,578	27

*Balance to be transferred to session during February pending final Committee billings.

3/28/79-12/31/80

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>HOUSE ELECTIONS - 628</u>	11,070				
Personal Services					
Travel					
Contractual		4,351	6,719		
Commodities					
TOTAL House Elections	*11,070	4,351	6,719	-0-	-0-
<u>HOUSE PERMANENT FUND - 629</u>	* 2,349				
Personal Services (JV 318022)	(1,500)	11,953			
(JV to 635)	(2,000)				
Travel		3,615			
Contractual	25,000	4,232			
Commodities		83			
(Transfer from Council \$25,000)					
TOTAL House Permanent Fund	23,849	19,883		3,966	16
<u>ELECTORAL REFORM - 650</u>	60,283				
Personal Services		19,777			
Travel		6,737			
Contractual		13,256	9,850		
Commodities		951			
TOTAL Electoral Reform	*60,283	45,721	9,850	4,712	7

(Continued)

*Balance of budget authorization carried forward for FY 80.

3/28/79-12/31/80

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>AGRICULTURAL POLICY TASK FORCE - 661</u>	6,554				
Personal Services					
Travel	4,000	6,710			
Contractual		169			
Commodities					
TOTAL Agricultural Policy Task Force	10,554	6,879		3,675	34
<u>TRANSPORTATION - 662</u>	32,184				
Personal Services (Transfer)	(80,000)	12,791			
Travel		523			
Contractual		11,581			
Commodities					
TOTAL Transportation	*112,184	24,895		87,289	77
<u>RURAL ENERGY - 670</u>	60,000				
Personal Services					
Travel		2,087			
Contractual		40,655	13,700		
Commodities					
TOTAL Rural Energy	60,000	42,742	13,700	3,558	5

(Continued)

*Balance of budget authorization carried forward for FY 80.

3/28/79-12/31/80

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Legislative Council, Subcommittees, and Commissions

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
ADMINISTRATIVE REGULATION REVIEW - 800	85,890				
Personal Services (Transfer)	40,000	16,595			
Travel		1,128			
Contractual		3,170			
Commodities		(46)			
TOTAL Administrative Regulation Review	*125,890	20,847		105,043	83
SUBTOTAL	403,830	165,318	30,269	208,243	51
PRIOR YEAR ENCUMBRANCES BROUGHT FORWARD:					
TELECOMMUNICATIONS	63,514	59,838	3,676	-0-	-0-
STEERING COUNCIL	29,800		29,800	-0-	-0-
RURAL ENERGY STUDY	10,000	10,000		-0-	-0-
TOTAL	103,314	69,838	33,476	-0-	-0-

*Balance of budget authorization carried forward for FY 80.

L E G I S L A T I V E A F F A I R S A G E N C Y

CURRENT STATUS

WORKING BUDGET - F. Y. 1980

FEBRUARY 29, 1980

RICHARD G. BERG, DIRECTOR
ADMINISTRATIVE SERVICES

*See clipped pages
for House & Senate
Committees*

WORKING BUDGET - F. Y. 1980

Legislative Affairs Agency

Summary

	<u>Component</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Adjustments & Encumbrances</u>	<u>Balance Available</u>	<u>%</u>	<u>Page</u>
01	Legislators' Salaries and Allowances	1,216,000	1,113,203	100,000	2,797	1	3
02	Legislative Leadership	476,900	223,474	33,749	220,377	46	4
03	Executive Administration	153,658	209,984	30,853	(87,179)	-0-	5
04	Public Services	1,235,114	595,960	63,493	575,661	46	6
05	Administrative Services	1,237,602	690,310	(43,878)	591,170	47	7
06	Research and Analysis	257,228	149	-0-	257,079	99	9
07	Fish Quality Marketing Study	75,000	55,426	-0-	19,574	26	10
08	North Slope Natural Gas Power Generation	150,000	-	-	150,000	100	11
09	Power Alternatives	200,000	97,908	99,561	2,531	1	12
10	House Research	335,000	92,958	14,294	227,748	67	13
11	Small Hydro Project	30,000	29,360		640	2	14
12	Legal Services	901,498	520,090	31,248	350,160	38	15
13	Session Expenses	2,045,800	1,131,558	123,025	791,217	38	16
14	Office Space Rental	325,000	430,995	(36,787)	(69,208)	-0-	18
15	Equipment Account	146,000	229,583	25,353	(108,936)	-0-	19
	SUBTOTAL	8,784,800	5,420,958	440,211	2,923,631	33	
16	Capital Improvements	177,751	137,383	345,448	(305,080)	-0-	20
17	Council, Subcommittees, and Commissions-Lapsing 6/30/80	3,417,420	2,029,015	500,526	887,879	25	1-A - 17-A
	Lapsing 12/31/80	403,830	199,225	4,448	200,157	49	1-B - 3-B
	Encumbrance forward	103,314	69,838	33,476	-0-	-0-	
	TOTAL	12,887,115	7,856,419	1,324,109	3,706,587	28	

31-92-1-002

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Legislators' Salaries and Allowances

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Salaries 60 @\$11,750	705,000					
Salaries 2 @\$500	1,000					
Benefits	<u>270,000</u>	976,000	873,203*	100,000	2,797	1
Allowances 60 @\$4,000		<u>240,000</u>	<u>240,000</u>			-0-
TOTAL -- Component 01		1,216,000	1,113,203	100,000	2,797	1

Funding Source - General Funds

Regular Operating (JV 800047) \$1,216,000

*Includes retroactive payments; supplemental appropriation
will be booked in March.

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Legislative Leadership

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Spec Asst-Coun Chrmn-1	38,868					
Spec Asst-Sen Pres-1	37,464					
Spec Asst-Hse Speaker-1	40,320					
Spec Asst-Sen Min-1	37,464					
Spec Asst-Hse Min-1	37,464					
Secretary-Sen Pres-1	17,940					
Secretary-Hse Speaker-1	17,940					
Secretary-Sen Min-1	17,940					
Secretary-Hse Min-1	17,940					
Secretary-Coun Chrmn-1	16,296					
Benefits	<u>81,764</u>	363,400	171,713	13,049	178,638	49
Travel & Per Diem		21,500	15,191		6,309	29
Contractual		85,000	36,091	20,000	28,909	34
Commodities		<u>7,000</u>	<u>479</u>		<u>6,521</u>	<u>93</u>
TOTAL - Component 02		476,900	223,474	33,049	220,377	46

Funding Source-General Funds

Regular Operating (JV 800047)	\$474,900
Permanent Fund to Speaker (JV 802194)	<u>2,000</u>
TOTAL	\$476,900

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Executive Administration

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Executive Director - 1	52,152					
Executive Secretary - 1	26,916					
Benefits	<u>20,669</u>	99,737	85,652	1,134	12,951	12
Travel & Per Diem		9,000	4,017		4,983	55
Contractual Services		5,000	4,280		720	14
Commodities		1,500	41		1,459	97
MCST Svs - Media Center	11,158	11,158	105,263	29,719	(123,824)	-0-
Session Costs						
Temporary Personal Services - 3	23,850					
Longevity Pay	990					
Benefits	<u>2,423</u>	<u>27,263</u>	<u>10,731</u>	<u>-0-</u>	<u>16,532</u>	<u>60</u>
TOTAL - Component 03		153,658	209,984	30,853	(87,179)	-0-
Funding Source - General Funds						
Regular Operating (JV 800047)	\$142,500					
Teleconference-Hammock	<u>11,158</u>					
TOTAL	\$153,658					

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Public Services

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Director - 1	43,404					
Admin Asst - 1	25,932					
Juneau - 2	55,032					
Anchorage - 3	61,608					
Bethel - 2	55,272					
Dillingham - 1	30,048					
Fairbanks - 2	46,560					
Nome - 1	31,176					
Barrow - 1	32,340					
Kotzebue - 1	32,340					
Teleconference	44,059					
Benefits	125,246					
Less Hammock	<u>(11,158)</u>	524,959	343,690	34,809	146,460	27
Travel & Per Diem		64,700	12,567		52,133	80
Contractual Services		526,200	198,762	28,677	298,761	56
Commodities		31,300	28,167	7	3,126	9
Session Costs	80,432					
Benefits	<u>7,523</u>	<u>87,955</u>	<u>12,774</u>	<u>-0-</u>	<u>75,181</u>	<u>85</u>
TOTAL - Component 04		1,235,114	595,960	63,493	575,661	46

Funding Source - General Funds

Regular Operating	\$1,235,114
(Administrative Services	\$1,126,100)
(Session	93,200)
(Council	20,800)
(Valdez	6,172)
Less Hammock	(11,158)

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Administrative Services

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Adjustments & Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Director - 1	54,132					
Mgr Data Systems - 1	43,404					
Mgr Dup Services - 1	43,404					
Supply Officer - 1	28,932					
Accountant IV - 1	26,916					
Accountant III - 1	23,208					
Personnel Officer - 1	26,916					
Data Control Spec - 1	20,016					
Admin Asst - 1	20,016					
Dup Operator II - 1	28,932					
Dup Operator I - 2	53,832					
Dup Services Asst - 2	35,304					
Dup Services Tech - 1	21,576					
Prop Control Asst - 1	18,612					
Mail Clerk - 1	14,820					
Benefits	<u>93,140</u>	553,160	448,419	29,258	75,483	13
Travel & Per Diem		9,600	8,833		767	7
Contractual Services						
Postage & Telephone	50,000					
Fire Insurance	37,000					
Annual Audit	25,000					
Data Processing	230,000					
Lines & Equipment rentals	55,000					
Other	<u>30,000</u>	477,000	139,862	(73,817)	410,955	86
Commodities						
Print Shop	24,000					
Computer Paper	16,000					
Other	<u>8,000</u>	48,000	17,997	681	29,322	61
(Continued)						

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Administrative Services

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Adjustments & Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
<u>Continued:</u>						
Session Costs						
Temporary Personal						
Services & Pre &						
Post Longevity pay	136,059					
Benefits	<u>13,783</u>	<u>149,842</u>	<u>75,199</u>	<u>-0-</u>	<u>74,643</u>	<u>49</u>
TOTAL - Component 05		1,237,602	690,310	(43,878)	591,170	47

Funding Source - General Funds
Regular Operating
Transfer to Legal for Library

\$1,289,000
(51,398)

TOTAL

\$1,237,602

31-92-1-201

WORKING BUDGET - F. Y. 1980
Legislative Affairs Agency
Research and Analysis

<u>Item</u>	<u>Amount</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance Available</u>	<u>%</u>
Personal Services						
Director - 1						
Admin Asst - 1						
Secretary - 1						
Sr Research Anal - 5						
Research Analysts - 5						
Benefits						
Transfers in						
Session		190,928			190,928	100
Travel & Per Diem						
Routine		25,600			25,600	100
Contractual Services						
Routine		34,000	149		33,851	99
Commodities		<u>6,700</u>	<u> </u>	<u> </u>	<u>6,700</u>	<u>100</u>
TOTAL - Component 06		257,228	149		257,079	99
Funding Source - General Funds						
Regular Operating	\$671,400					
Transfers per Council:						
H. Research	(335,000)					
Small Hydro	(30,000)					
H. Permanent Fund	(25,000)					
H. State Affairs	(3,000)					
Leasing Policy	(15,000)					
Valdez Teleconf	<u>(6,172)</u>					
TOTAL	\$257,228					