

AK LEGISLATURE FINANCE COMMITTEES FILES 2007-2008 3393

275

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Ketchikan General Hospital	48,500	48,500	
4	- Replacement Coagulation			
5	Analyzer (HD 1)			
6	Ketchikan General Hospital	70,000	70,000	
7	- Replacement Of Outdated			
8	Equipment (HD 1)			
9	Ketchikan Little League -	60,000	60,000	
10	Batting Cages (HD 1)			
11	Ketchikan Rod & Gun Club -	44,000	44,000	
12	Facility Improvements (HD 1)			
13	Ketchikan Visitors Bureau -	20,000	20,000	
14	Visitor Information Center			
15	at Berth Three (HD 1)			
16	Kincaid Project Group -	1,000,000	1,000,000	
17	Kincaid Park Soccer and			
18	Nordic Improvements (HD			
19	17-32)			
20	Kodiak Senior Center -	15,000	15,000	
21	Facilities Repair and			
22	Equipment (HD 36)			
23	KOTZ - Radio Station	50,000	50,000	
24	Equipment (HD 40)			
25	Kuskokwim Public	50,000	50,000	
26	Broadcasting Corporation -			
27	Power Grid Extension to			
28	KSKO Transmitter (HD 6)			
29	Mat-Su Baseball, Inc. -	200,000	200,000	
30	Outfield and Backstop Fence			
31	and Other Park Improvements			
32	for the Mat-Su Miners			
33	Baseball Field (HD 13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Meadow Lakes Community	44,500	44,500	
4	Council - Design and			
5	Construction of Meadow			
6	Lakes Community Council			
7	Access Road (HD 13-16)			
8	Nikiski Community Council -	75,000	75,000	
9	Nikiski Sign (HD 33-35)			
10	Norton Sound Health	62,000	62,000	
11	Corporation - Emergency			
12	Medical Response Stockpile			
13	Packs (HD 39)			
14	Palmer Arts Council -	400,000	400,000	
15	Performing Arts Center			
16	Property Acquisition			
17	Project (HD 13-16)			
18	Pribilof School District -	172,261	172,261	
19	Carpet Replacement (HD 37)			
20	Rainbird Community	30,000	30,000	
21	Broadcasting Corporation -			
22	Planning and Design for			
23	Replacement Facility (HD 1)			
24	Saleha Fair Association -	32,000	32,000	
25	Playground and Fair			
26	Building Construction (HD			
27	12)			
28	Sitka Alaska Native	50,000	50,000	
29	Brotherhood - Sitka ANB			
30	Hall Renovation (HD 2)			
31	Sons of Norway - District	96,000	96,000	
32	Two, No. 23 Hall Renovation			
33	and Repair (HD 2)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Southeast Conference -	100,000	100,000	
4	Energy Program (HD 1-5)			
5	Tanana Valley Farmers	100,000	100,000	
6	Market Association - Market			
7	Facilities Expansion and			
8	Improvements (HD 7-11)			
9	Tanana Valley Sportsmen's	25,000	25,000	
10	Association - Clubhouse/			
11	Firing Range Reconstruction			
12	(HD 7-11)			
13	Tanana Valley Sportsmen's	220,000	220,000	
14	Association - Shooting			
15	Facility Replacement (HD			
16	7-11)			
17	Tanana Valley State Fair	15,000	15,000	
18	Association - Capitol			
19	Improvements and ADA			
20	Compliance Grant (HD 7-11)			
21	Valley Community for	2,000,000	2,000,000	
22	Recycling Solutions -			
23	Community Recycling Center			
24	(HD 13-16)			
25	Voznesenka Village	25,000	25,000	
26	Corporation - Playground			
27	Improvements for Voznesenka			
28	and Kachemak Selo (HD 33-35)			
29	Willow Area Community	30,000	30,000	
30	Organization, Inc. - Willow			
31	Area Community Center			
32	Secure Storage Building (HD			
33	13-16)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Willow Historical and		4,000	4,000	
4	Wildlife Foundation (WHWF)				
5	- Move/Repair Historical				
6	Willow Cabin (HD 13-16)				
7	Yakutat Salmon Board -		250,000	250,000	
8	Region-wide Operating				
9	Expenses (HD 5)				
10	Yukon Koyukuk School		75,000	75,000	
11	District - Districtwide				
12	Fuel Tank Disposal and				
13	Remediation (HD 6)				
14	Yupit School District -		150,000	150,000	
15	Utility Overrun Costs (HD				
16	38)				
17	Grants to Municipalities				
18	(AS 37.05.315)				
19	Anchorage - 12th Avenue		125,000	125,000	
20	Storm Drainage - Turpin				
21	Road To West End (HD 17-32)				
22	Anchorage - 72nd Avenue		280,000	280,000	
23	Meadow Drainage (HD 17-32)				
24	Anchorage - Abbot Loop		150,000	150,000	
25	Calming Improvements (HD				
26	17-32)				
27	Anchorage - Airport Heights		25,000	25,000	
28	Traffic Calming Measures				
29	(HD 17-32)				
30	Anchorage - Bayshore		42,000	42,000	
31	Elementary Books for				
32	Library (HD 17-32)				
33	Anchorage - Bayshore		17,000	17,000	

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Elementary Printers and				
4	Video Camera for Computer				
5	Lab (HD 17-32)				
6	Anchorage - Bluebell Drive		600,000	600,000	
7	Reconstruction (HD 17-32)				
8	Anchorage - Bowman		30,000	30,000	
9	Elementary iMac				
10	Computers and Related				
11	Software (HD 17-32)				
12	Anchorage - Chinook		25,000	25,000	
13	Elementary School				
14	School Grounds Landscaping				
15	(HD 17-32)				
16	Anchorage - Chugiak Eagle		990,000	990,000	
17	River Parks and Recreation:				
18	Harry J. McDonald Memorial				
19	Center Expansion (HD 13-16)				
20	Anchorage - Dimond High		20,000	20,000	
21	School - Texts and				
22	Supplies to Support				
23	Expansion of Advanced				
24	Placement and Other				
25	Rigorous Courses (HD 17-32)				
26	Anchorage - Dimond High		15,000	15,000	
27	School - Training				
28	Course for Teachers New to				
29	Advanced Placement				
30	Coursework (HD 17-32)				
31	Anchorage - District 19		125,000	125,000	
32	Traffic Safety/Calming				
33	Improvements (HD 17-32)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - District 20	105,500	105,500	
4	Traffic Calming and			
5	Pedestrian Safety (HD 17-32)			
6	Anchorage - Eagle River	496,000	496,000	
7	Fire Station 11 Expansion			
8	Project (HD 17-32)			
9	Anchorage - East 42nd	25,000	25,000	
10	Avenue Upgrade (HD 17-32)			
11	Anchorage - Fairview	100,000	100,000	
12	Recreational Center			
13	Planning and Maintenance			
14	(HD 17-32)			
15	Anchorage - Goldenview	50,000	50,000	
16	Middle School -			
17	Projector Installation			
18	Project (HD 17-32)			
19	Anchorage - Goose Lake Park	40,000	40,000	
20	Building (HD 17-32)			
21	Anchorage - Hanshew Middle	15,000	15,000	
22	School Emergency			
23	Communication System (HD			
24	17-32)			
25	Anchorage - Hillside	150,000	150,000	
26	District Plan (HD 17-32)			
27	Anchorage - Huffman	30,000	30,000	
28	Elementary iMac			
29	Computers and Related			
30	Software (HD 17-32)			
31	Anchorage - Klatt	17,000	17,000	
32	Elementary School Paint			
33	Ice Rink Walls and Repair			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Ice Rink Door (HD 17-32)				
4	Anchorage - Klatt		43,000	43,000	
5	Elementary School				
6	School Grounds Landscaping				
7	(HD 17-32)				
8	Anchorage - Mears Middle		169,600	169,600	
9	School - Furnish 32				
10	Classrooms with				
11	Universal-Style Desks				
12	Replacing Tables and Chairs				
13	(HD 17-32)				
14	Anchorage - Mountain View		30,000	30,000	
15	Elementary Repairs and				
16	Upgrades (HD 17-32)				
17	Anchorage - O'Malley		30,000	30,000	
18	Elementary iMac				
19	Computers and Related				
20	Software (HD 17-32)				
21	Anchorage - Oceanview		24,000	24,000	
22	Elementary Computer Lab				
23	Upgrade (HD 17-32)				
24	Anchorage - Oceanview		15,000	15,000	
25	Elementary iMac				
26	Computers and Related				
27	Software (HD 17-32)				
28	Anchorage - Port of		10,000,000	10,000,000	
29	Anchorage Expansion (HD				
30	17-32)				
31	Anchorage - Rabbit Creek		15,000	15,000	
32	Elementary Class Room				
33	Laptop Computers (HD 17-32)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage - Road	2,000,000	2,000,000	
4	Construction Funding			
5	Inflation Adjustments (HD			
6	17-32)			
7	Anchorage - Russian Jack	750,000	750,000	
8	Park Improvements (HD 17-32)			
9	Anchorage - Russian Jack/	50,000	50,000	
10	Muldoon Weed and Seed			
11	Program Support (HD 17-32)			
12	Anchorage - School District	200,000	200,000	
13	Student Nutrition Program			
14	Emergency Backup Fuel			
15	System (HD 17-32)			
16	Anchorage - Service High	190,000	190,000	
17	School Emergency Response			
18	System (HD 17-32)			
19	Anchorage - Service High	500,000	500,000	
20	School Football Field			
21	Astroturf Design (HD 17-32)			
22	Anchorage - Service High	20,000	20,000	
23	School Voc-tech Building			
24	and Trade Supplies (HD			
25	17-32)			
26	Anchorage - Steller	30,000	30,000	
27	Secondary School Stage			
28	Replacement (HD 17-32)			
29	Anchorage - Taku Elementary	50,000	50,000	
30	School Storm Drain Repair			
31	and Supplies (HD 17-32)			
32	Anchorage - Taku Lake Park	100,000	100,000	
33	Safety Upgrade and Trail			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Improvements (HD 17-32)				
4	Anchorage - Totem East		250,000	250,000	
5	Anchorage Ball Fields (HD				
6	17-32)				
7	Anchorage - Turnagain Area		150,000	150,000	
8	Traffic Calming (HD 17-32)				
9	Anchorage - Tyson		20,000	20,000	
10	Elementary Repairs and				
11	Upgrades (HD 17-32)				
12	Anchorage - Wonder Park		40,000	40,000	
13	Elementary Repairs and				
14	Upgrades (HD 17-32)				
15	Delta Junction - Street		500,000	500,000	
16	Paving and Lighting (HD 12)				
17	Delta Junction - Youth		45,000	45,000	
18	Activities Facility				
19	Construction (HD 12)				
20	Diomedea - Waste Oil Recycle		25,000	25,000	
21	System Purchase (HD 39)				
22	Fairbanks (City of) - J.P.		360,000	360,000	
23	Jones Community Development				
24	Center Capital Improvements				
25	(HD 7-11)				
26	Fairbanks North Star		140,000	140,000	
27	Borough - Water Tanks				
28	Replacement at Weller				
29	Elementary School, Phase I				
30	(HD 7-11)				
31	Grayling - Community Hall		40,000	40,000	
32	Improvements (HD 6)				
33	Haines Borough - Alaska		60,000	60,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Native Brotherhood Hall			
4	Renovation (HD 5)			
5		399,795	399,795	
6	Haines Borough - Beach Road Forcemain Extension (HD 5)			
7		50,000	50,000	
8	Holy Cross - City Building Heating and Electrical			
9	System Upgrade (HD 6)			
10		60,000	60,000	
11	Hoonah - Alaska Native Brotherhood Hall Renovation			
12	(HD 5)			
13		182,000	182,000	
14	Hoonah - Waterline Replacement - Phase 1 (HD 5)			
15		225,000	225,000	
16	Houston - Upgrade 16 Miles Of School Bus Routes (HD			
17	13-16)			
18		40,000	40,000	
19	Huslia - Tribal Council Multipurpose Building Phase			
20	1 (HD 6)			
21		350,000	350,000	
22	Hydaburg - School District Purchase and Construction			
23	of Staff Homes (HD 5)			
24		1,400,000	1,400,000	
25	Juneau - Douglas Island FAA Monitoring Station			
26	Electrical Service			
27	Extension (HD 3-4)			
28		10,000	10,000	
29	Kake - Community Building Gym Floor Covering (HD 5)			
30		100,000	100,000	
31	Kake - Community Hall Repairs (HD 5)			
32		300,000	300,000	
33	Kake - Search and Rescue Vessel (HD 5)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kenai (City of) - Boat	70,000	70,000	
4	Launch Parking Area Paving			
5	(HD 33-35)			
6	Kenai Peninsula Borough -	26,500	26,500	
7	Diagnostic Hospital			
8	Equipment (HD 33-35)			
9	Kenai Peninsula Borough -	475,000	475,000	
10	Nikiski Community			
11	Recreation Center			
12	Modifications (HD 33-35)			
13	Kenai Peninsula Borough -	55,000	55,000	
14	Nikiski Fire Signage			
15	--Station #1 and Station #2			
16	(HD 33-35)			
17	Kenai Peninsula Borough -	300,000	300,000	
18	Nikiski Pool Sand Filters			
19	and Surge Tank Replacement			
20	(HD 33-35)			
21	Ketchikan (City of) -	16,000	16,000	
22	Ketchikan Libraries Books			
23	and Supplies (HD 1)			
24	Ketchikan Gateway Borough -	75,000	75,000	
25	Herring Cove Water System			
26	Design (HD 1)			
27	Klawock - Alaska Native	60,000	60,000	
28	Brotherhood Hall			
29	Renovations (HD 5)			
30	Klawock - Library	25,000	25,000	
31	Renovation (HD 5)			
32	Kodiak (City of) - Baranof	100,000	100,000	
33	Park Improvements (HD 36)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Kodiak Island Borough -		100,000	100,000	
4	Kodiak Island Regional				
5	Ferry Feasibility Study (HD				
6	36)				
7	Kodiak Island Borough -		175,000	175,000	
8	Peterson Elementary School				
9	Seismic Vulnerability				
10	Project (HD 36)				
11	Kotzebue - Regional		250,000	250,000	
12	Recreation Center				
13	Construction (HD 40)				
14	Matanuska-Susitna Borough -		16,117	16,117	
15	Bleachers for Palmer High				
16	School (HD 13-16)				
17	Matanuska-Susitna Borough -		340,000	340,000	
18	Design & Construction of				
19	Safe Shooting Ranges (HD				
20	13-16)				
21	Matanuska-Susitna Borough -		136,000	136,000	
22	Houston High School				
23	Football Field Lights (HD				
24	13-16)				
25	Matanuska-Susitna Borough -		80,000	80,000	
26	Snowshoe Elementary School				
27	Flooring Replacement (HD				
28	13-16)				
29	Matanuska-Susitna Borough -		600,000	600,000	
30	Sutton Library Land				
31	Acquisition and				
32	Construction (HD 12)				
33	Newhalen - Road		10,000	10,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements (HD 36)			
4	Nome - Public Safety	4,000,000	4,000,000	
5	Building Design and			
6	Construction (HD 39)			
7	North Pole - Water	160,000	160,000	
8	Treatment Plant Roof			
9	Improvements (HD 7-11)			
10	Northwest Arctic Borough -	75,000	75,000	
11	Shungnak Dumpsite			
12	Relocation (HD 40)			
13	Nunapitchuk - Relocation	50,000	50,000	
14	Feasibility Study (HD 38)			
15	Petersburg - Crystal Lake	15,000	15,000	
16	Hydro Plant Security Camera			
17	(HD 2)			
18	Petersburg - Frederick	12,000	12,000	
19	Point North Subdivision			
20	Design Assistance (HD 2)			
21	Petersburg - Loader Mount	65,000	65,000	
22	Snowblower (HD 2)			
23	Petersburg - Medical Center	34,000	34,000	
24	- Pharmacy Information			
25	System Module (HD 2)			
26	Petersburg - Shooting Range	25,000	25,000	
27	Improvements (HD 2)			
28	Port Lions - Building	75,000	75,000	
29	Repair and Upgrade (HD 36)			
30	Russian Mission - New Dump	50,000	50,000	
31	Location Study (HD 6)			
32	Savoonga - Teen Center/	75,000	75,000	
33	Municipal Building			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Renovation (HD 39)			
4	Seldovia - Boat Haul-out	45,500	45,500	
5	Trailer (HD 33-35)			
6	Seldovia - Smolt Stocking	25,000	25,000	
7	for Seldovia Slough (HD			
8	33-35)			
9	Seward - Waterfront	195,000	195,000	
10	Pavilion (HD 33-35)			
11	Sitka - Community Hospital	31,000	31,000	
12	- Medical Equipment (HD 2)			
13	Sitka - Granite Creek Road	209,000	209,000	
14	Sewer Line Extension (HD 2)			
15	Sitka - Moller Park	300,000	300,000	
16	Lighting Improvements (HD 2)			
17	Sitka - Moller Park	300,000	300,000	
18	Synthetic Infield (HD 2)			
19	Sitka - Regional Justice	75,000	75,000	
20	Center Design Study (HD 2)			
21	Sitka - Shooting Range	8,000	8,000	
22	Improvements (HD 2)			
23	Sitka - Sitka High School	800,000	800,000	
24	Auditorium Completion and			
25	Theatre Equipment Purchase			
26	(HD 2)			
27	Sitka - Swan Lake Dock and	100,000	100,000	
28	Pedestrian Improvements (HD			
29	2)			
30	Sitka - Swan Lake Dredging	250,000	250,000	
31	(HD 2)			
32	Skagway - Booster Station	450,000	450,000	
33	and Well (HD 5)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	White Mountain - Road	25,000	25,000	
4	Improvements (HD 39)			
5	Wrangell - Medical Center -	39,000	39,000	
6	12-Passenger Handicapped			
7	Bus (HD 2)			
8	Yakutat - Alaska Native	60,000	60,000	
9	Brotherhood Hall			
10	Renovations (HD 5)			
11	Yakutat - Water and Sewer	750,000	750,000	
12	Facility Upgrade and			
13	Improvements (HD 5)			
14	Grants to Unincorporated			
15	Communities (AS 37.05.317)			
16	Naukati Bay - Road	150,000	150,000	
17	Completion in Naukati West			
18	(HD 5)			
19	Ninilchik - Water System	100,000	100,000	
20	Development (HD 33-35)			
21	*****	*****		
22	***** Department of Corrections *****			
23	*****	*****		
24	Dental Equipment for Lemon	53,000	53,000	
25	Creek Correctional Center			
26	(HD 3-4)			
27	*****	*****		
28	***** Department of Fish and Game *****			
29	*****	*****		
30	Starragavin Launch Ramp	400,000	400,000	
31	Completion (HD 2)			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	*****		*****
4	*****	Department of Health and Social Services	*****
5	*****		*****
6	Fairbanks Youth Facility -	10,000	10,000
7	Climbing Wall (HD 7-11)		
8	*****		*****
9	*****	Department of Natural Resources	*****
10	*****		*****
11	Palmer Plant Material	130,000	130,000
12	Center - Virus Free Seed		
13	Potato Project (HD 1-40)		
14	State Parks Maintenance		
15	 Projects		
16	Settlers Cove Park	50,000	50,000
17	Facilities Upgrades and		
18	Road Repair (HD 1)		
19	*****		*****
20	*****	Department of Transportation/Public Facilities	*****
21	*****		*****
22	Palmer Wasilla Highwav	5,000,000	5,000,000
23	Improvements (HD 13-16)		
24	(SECTION 14 OF THIS ACT BEGINS ON PAGE 75)		

1 * Sec. 14. The following sets out the funding by agency for the appropriations made in sec. 13
2 of this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	45,828,623
6	*** Total Agency Funding ***	\$45,828,623
7	Department of Corrections	
8	1004 Unrestricted General Fund Receipts	53,000
9	*** Total Agency Funding ***	\$53,000
10	Department of Fish and Game	
11	1004 Unrestricted General Fund Receipts	400,000
12	*** Total Agency Funding ***	\$400,000
13	Department of Health and Social Services	
14	1004 Unrestricted General Fund Receipts	10,000
15	*** Total Agency Funding ***	\$10,000
16	Department of Natural Resources	
17	1004 Unrestricted General Fund Receipts	180,000
18	*** Total Agency Funding ***	\$180,000
19	Department of Transportation/Public Facilities	
20	1004 Unrestricted General Fund Receipts	5,000,000
21	*** Total Agency Funding ***	\$5,000,000
22	* * * * * Total Budget * * * * *	\$51,471,623

23 (SECTION 15 OF THIS ACT BEGINS ON PAGE 76)

1 * Sec. 15. The following sets out the statewide funding for the appropriations made in sec. 13
2 of this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	51,471,623
6	***Total General Funds***	\$51,471,623
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Duplicated Funds	
12	***Total Duplicated Funds***	\$0

13 (SECTION 16 OF THIS ACT BEGINS ON PAGE 77)

1 * **Sec. 16. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** (a) An amount
 2 equal to the total fees collected under AS 46.03.480(d), estimated to be \$2,800,000, is
 3 appropriated from the commercial passenger vessel environmental compliance fund
 4 (AS 46.03.482(a)) to the Department of Environmental Conservation, water quality, for costs
 5 of the Ocean Ranger program (AS 46.03.476) for the fiscal year ending June 30, 2008.
 6 Expenditures for the Ocean Ranger program may not exceed the amount of available fees
 7 collected under AS 46.03.480(d).

8 (b) It is the intent of the legislature that the Department of Environmental
 9 Conservation use the funds appropriated in (a) of this section to maximize the use of
 10 technology as a substitute for human monitoring in the Ocean Ranger program.

11 * **Sec. 17. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of
 12 \$18,492,100 is appropriated from the general fund to the Department of Health and Social
 13 Services, general relief assistance, for costs of the senior benefits payment program
 14 (AS 47.45.301), for the fiscal year ending June 30, 2008.

15 (b) The sum of \$320,600 is appropriated to the Department of Health and Social
 16 Services, front line social workers, for the purchase and installation of a telephone system for
 17 new leased space, for the fiscal year ending June 30, 2008, from the following sources:

18	Federal receipts	\$ 54,500
19	General fund	266,100

20 * **Sec. 18. DEPARTMENT OF REVENUE.** The amount necessary to pay the first five ports
 21 of call the required share of the tax collected under AS 43.52.220 in calendar year 2007 is
 22 appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the
 23 Department of Revenue for payments to the first five ports of call under the provisions of
 24 AS 43.52.230(b) for the fiscal year ending June 30, 2008.

25 * **Sec. 19. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a)
 26 The sum of \$97,000 is appropriated from the general fund to the Department of
 27 Transportation and Public Facilities, traffic signal management, for increased costs of the
 28 Anchorage traffic signal transfer of responsibility agreement, for the fiscal year ending
 29 June 30, 2008.

30 (b) Section 15(b), ch. 6, SLA 2005, is amended to read:

31 (b) The appropriation to the Department of Transportation and Public

1 Facilities for the surface transportation program made by sec. 1, ch. 159, SLA 2004,
 2 page 40, lines 12 - 13, is increased by appropriating from federal receipts an additional
 3 \$47,150,000 [\$44,150,000], to be allocated as follows:

- | | | |
|----|--|-------------------|
| 4 | (1) Alaska Marine Highways: Coffman | \$ 1,600,000 |
| 5 | Cove Terminal (HD 1) | |
| 6 | (2) Alaska Marine Highways: Mitkof Island: | 3,500,000 |
| 7 | South Mitkof Island Terminal (HD 2) | |
| 8 | (3) Dalton Highway: Milepost 37 to 49 | 9,000,000 |
| 9 | Reconstruction - Hess Creek to Yukon | |
| 10 | River (HD 6) | |
| 11 | (4) Glenn Highway: Milepost 41 - Dogwood | 1,400,000 |
| 12 | Intersection (HD 70) | |
| 13 | (5) Haines: Ferry Terminal <u>to Union</u> | <u>16,000,000</u> |
| 14 | <u>Street</u> [THROUGH TOWN TO | [13,000,000] |
| 15 | OLD HAINES HIGHWAY] (HD 5) | |
| 16 | (6) Haines Highway: Revetment | 2,400,000 |
| 17 | Reinforcement (HD 5) | |
| 18 | (7) Ketchikan: Tongass Highway - Third | 5,000,000 |
| 19 | Avenue to Tunnel Resurfacing (HD 1) | |
| 20 | (8) Parks Highway: Milepost 72 to 83 | 1,250,000 |
| 21 | Reconstruction - Willow Creek to | |
| 22 | Kashwitna River Reconstruction (HD 15) | |
| 23 | (9) Parks Highway: Milepost 204 - Summit | 4,900,000 |
| 24 | Railroad Overcrossing (HD 8) | |
| 25 | (10) Petersburg: Mitkof Highway - Ferry | 1,600,000 |
| 26 | Terminal South Resurfacing (HD 2) | |
| 27 | (11) Richardson Highway: Milepost 341 - | 500,000 |
| 28 | Eielson Access Ramps (HD 12) | |

29 (c) Section 1, ch. 61, SLA 2001, page 35, line 19, is amended to read:

30	APPROPRIATION	OTHER
31	ITEMS	FUNDS

1 **Surface Transportation Program** 485,506,482 485,506,482
 2 [484,756,482] [484,756,482]

3 (d) Section 1, ch. 61, SLA 2001, page 41, lines 18 - 20, is amended to read:

4 ALLOCATIONS

5 Ketchikan: Tongass 10,750,000
 6 Third Avenue Extension [10,000,000]
 7 Completion (ED 1)

8 (e) Section 4, ch. 30, SLA 2007, page 105, line 27, is amended to read:

9 APPROPRIATION OTHER
 10 ITEMS FUNDS

11 **Airport Improvement Program** 187,233,481 187,233,481
 12 [181,383,481] [181,383,481]

13 (f) Section 4, ch. 30, SLA 2007, page 107, lines 24 - 25, is amended to read:

14 ALLOCATIONS

15 Nome: Airport 4,240,000
 16 Rehabilitation (IID 39)
 17 Petersburg: Airport 4,350,000
 18 Runway Safety Area
 19 (IID 2)

20 (g) Section 4, ch. 30, SLA 2007, page 110, lines 8 - 10, is amended to read:

21 ALLOCATIONS

22 Unalaska: Airport 3,000,000
 23 Environmental Analysis [1,500,000]
 24 (IID 37)

25 (h) The sum of \$180,000 is appropriated from the general fund to the Department of
 26 Transportation and Public Facilities, for safety improvements at Susitna Valley High School.

27 * Sec. 20. OFFICE OF THE GOVERNOR. The sum of \$584,200 is appropriated to the
 28 Office of the Governor, division of elections, for increased operating costs for the fiscal year
 29 ending June 30, 2008, from the following sources:

30 General fund receipts \$464,100
 31 CIP receipts 120,100

1 * **Sec. 21. FUND TRANSFERS.** (a) The amount calculated under AS 43.55.028(c), not to
 2 exceed \$125,000,000, is appropriated from the general fund to the oil and gas tax credit fund
 3 (AS 43.55.028(a)).

4 (b) The unexpended and unobligated balance of the appropriation made in sec. 21(c),
 5 ch. 28, SLA 2007 (Department of Revenue, tax division, certain refunds under AS 43.55.023
 6 or 43.55.025 - \$25,000,000) is reappropriated to the oil and gas tax credit fund
 7 (AS 43.55.028(a)).

8 (c) The amount available in the general fund, not to exceed \$1,000,000,000, at the end
 9 of the fiscal year ending June 30, 2008, after all other appropriations have been made, is
 10 appropriated to the budget reserve fund (AS 37.05.540).

11 (d) The sum of \$180,000,000 is appropriated from the general fund to the community
 12 revenue sharing fund (AS 29.60.850).

13 * **Sec. 22. ALASKA HOUSING FINANCE CORPORATION.** (a) Section 8(b), ch. 28,
 14 SLA 2007, is amended to read:

15 (b) A portion of the amount set out in (a) of this section for the fiscal year
 16 ending June 30, 2008, will be retained by the Alaska Housing Finance Corporation for
 17 the following purposes in the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
 19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$2,592,558 for debt service on the bonds authorized under sec. 1,
 21 ch. 1 [2], SSSLA 2002;

22 (3) \$2,546,015 for debt service on the bonds authorized under sec. 4,
 23 ch. 120, SLA 2004.

24 (b) The sum of \$200,000,000 is appropriated from the general fund to the Alaska
 25 Housing Finance Corporation for the home energy conservation and weatherization program
 26 (AS 18.56.850).

27 (c) The sum of \$100,000,000 is appropriated from the general fund to the Alaska
 28 energy efficient home grant fund (AS 18.56.410) for the energy efficient home grant program.

29 * **Sec. 23. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
 30 **DEVELOPMENT.** (a) Section 42(c), ch. 30, SLA 2007, is amended to read:

31 (c) The unexpended and unobligated balance of the appropriation made in sec.

1 1, ch. 82, SLA 2006, page 20, lines 4 - 8 (National Veterans Wheelchair Games,
 2 disabled veterans recreational fishing activities - \$100,000) is reappropriated to the
 3 Department of Commerce, Community, and Economic Development for payment as a
 4 grant under AS 37.05.315 to the Kenai Peninsula Borough for recreational fishing
 5 activities for disabled veterans [FOR THE FISCAL YEAR ENDING JUNE 30, 2008].

6 (b) Section 55, ch. 30, SLA 2007, is amended by adding a new subsection to read:

7 (g) The appropriations made in this subsection and (c) of this section, for
 8 assistance to unincorporated communities outside of organized boroughs, are based on
 9 the population of each community, with a minimum of \$25,000 for each
 10 unincorporated community. The following amount is appropriated from the general
 11 fund to the Department of Commerce, Community, and Economic Development for
 12 payment as a grant to the following unincorporated community for the purpose of
 13 defraying increased energy and other costs:

14 UNINCORPORATED

15 COMMUNITY

APPROPRIATION

16 Whitestone \$34,334

17 (c) Section 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
20 Alaska Energy Authority -	3,200,000	3,200,000

21 Alaska - British Columbia

22 [ALCAN] Intertie (HD 2)

23 (d) The unexpended and unobligated balance, not to exceed \$2,000,000, of the
 24 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, as amended by (e)
 25 of this section (Alaska Energy Authority, Alaska - British Columbia Intertie - \$3,200,000) is
 26 reappropriated to the Alaska Energy Authority for the Kake-Petersburg Intertie.

27 (e) The sum of \$2,000,000 is appropriated from the general fund to the Department of
 28 Commerce, Community, and Economic Development for payment as a grant under
 29 AS 37.05.315 to the City of Kodiak for reimbursement of expenses associated with the
 30 upgrade, expansion, or replacement of the Kodiak Community Jail.

31 (f) The sum of \$2,500,000 is appropriated from the general fund to the Department of

1 Commerce, Community, and Economic Development for payment as a grant under
 2 AS 37.05.315 to the Matanuska-Susitna Borough for reimbursement of expenses associated
 3 with the Point Mackenzie prison.

4 * **Sec. 24.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$45,000 is appropriated
 5 from the general fund to the Department of Corrections, community jails, for a review of
 6 community jails costs and the development of a community jails funding formula, for the
 7 fiscal years ending June 30, 2008, and June 30, 2009.

8 (b) The sum of \$50,000 is appropriated from the general fund to the Department of
 9 Corrections, out-of-state contractual, for the fiscal year ending June 30, 2008, for payment of
 10 unpaid bills for services received in the fiscal year ending June 30, 2006.

11 (c) The sum of \$399.09 is appropriated from the general fund to the Department of
 12 Corrections, parole board, for the fiscal year ending June 30, 2008, for payment of unpaid
 13 bills for services received in the fiscal year ending June 30, 2005.

14 (d) Section 1, ch. 28, SLA 2007, page 9, line 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
17 Population Management	191,528,400	<u>170,608,100</u>	<u>20,920,300</u>
18		[169,608,100]	[21,920,300]

19 * **Sec. 25.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section
 20 14, ch. 28, SLA 2007, is amended by adding a new subsection to read:

21 (d) The sum of \$1,400,000 is appropriated from the general fund to the
 22 Department of Education and Early Development, school performance incentive
 23 program (AS 14.03.126), for the fiscal year ending June 30, 2008.

24 * **Sec. 26.** DEPARTMENT OF FISH AND GAME. (a) Section 1, ch. 28, SLA 2007, page
 25 14, lines 27 - 29, is amended to read:

26 **Department of Fish and Game**
 27 The amounts appropriated for the Department of Fish and Game include the
 28 unexpended and unobligated balance on June 30, 2007, of receipts from all prior fiscal
 29 years collected under the Department of Fish and Game's federal indirect cost plan for
 30 expenditures incurred by the Department of Fish and Game.

	APPROPRIATION	GENERAL	OTHER
--	---------------	---------	-------

1	ITEMS	FUND	FUNDS
2	Commercial Fisheries	57,035,600	27,276,200
3			29,759.400

3 (b) The unexpended and unobligated balance, not to exceed \$25,000,000, of the
4 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22 (Department of Fish
5 and Game, sport fish hatcheries - \$62,140,000) is reappropriated to the Department of Fish
6 and Game for design and construction of the Ruth Burnett Sport Fish Hatchery in Fairbanks.

7 (c) The unexpended and unobligated balance, after the appropriation made in (b) of
8 this section, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22
9 (Department of Fish and Game, sport fish hatcheries - \$62,140,000) is reappropriated to the
10 Department of Fish and Game for facilities upgrades, improvements, and construction for the
11 sport fish hatcheries in Anchorage.

12 * Sec. 27. DEPARTMENT OF LAW. (a) The sum of \$588,000 is appropriated from the
13 general fund to the Department of Law, civil division, deputy attorney general's office, for the
14 purpose of paying judgments and settlements against the state for the fiscal year ending
15 June 30, 2008.

16 (b) The amount necessary, after application of the amount appropriated in (a) of this
17 section, to pay judgments awarded against the state on or before June 30, 2008, is
18 appropriated from the general fund to the Department of Law, civil division, deputy attorney
19 general's office, for the purpose of paying judgments against the state for the fiscal year
20 ending June 30, 2008.

21 (c) The sum of \$3,110 is appropriated from the general fund to the Department of
22 Law, administrative services, for the fiscal year ending June 30, 2008, for payment of unpaid
23 bills for services received in the fiscal year ending June 30, 2006.

24 (d) The sum of \$937,000 is appropriated from federal receipts to the Department of
25 Law, criminal division, for implementation of the United States Department of Justice grant to
26 stop violence against women, for the fiscal years ending June 30, 2008, and June 30, 2009,
27 and is allocated as follows:

28	JUDICIAL DISTRICT	ALLOCATIONS
29	Second	\$127,800
30	Third	399,200
31	Fourth	410,000

1 (e) The sum of \$500,000 is appropriated from the general fund to the Department of
 2 Law, human services and child protection sections, for costs associated with the lawsuit
 3 brought against the state by the Curyung Tribal Council, for the fiscal years ending June 30,
 4 2008, and June 30, 2009.

5 * **Sec. 28.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
 6 Section 1, ch. 3, FSSLA 2005, page 73, lines 11 - 12, is amended to read:

7 ALLOCATIONS

8 Pilot Station: Airport 12,300,000

9 Relocation [RUNWAY

10 REHABILITATION]

11 (HD 39)

12 (b) Section 100, ch. 2, FSSLA 1999, page 63, lines 6 - 7, is amended to read:

13 ALLOCATIONS

14 Stony River Airport 3,000,000

15 Relocation and

16 Airport Improvements

17 [REHABILITATION]

18 (ED 36)

19 (c) Section 1, ch. 82, SLA 2006, page 88, line 32, as amended by sec. 7(a), ch. 10,
 20 SLA 2007, and sec. 20(e), ch. 30, SLA 2007, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
23 Airport Improvement Program	<u>364,357,101</u>	<u>364,357,101</u>
24	[355,357,101]	[355,357,101]

25 (d) Section 1, ch. 82, SLA 2006, page 91, lines 3 - 4, is amended to read:

26 ALLOCATIONS

27 Kipmuk: Airport 11,600,000

28 Reconstruction (HD 38) [2,600,000]

29 (e) The sum of \$500,000 is appropriated from the general fund to the Department of
 30 Transportation and Public Facilities, central region support services, for costs related to
 31 Environmental Protection Agency enforcement actions and settlement costs, for the fiscal

1 years ending June 30, 2008, and June 30, 2009.

2 * **Sec. 29. FUND TRANSFERS.** Section 25(c), ch. 28, SLA 2007, is amended to read:

3 (c) The sum of \$26,473,000 [\$25,273,000] is appropriated to the power cost
4 equalization and rural electric capitalization fund (AS 42.45.100) from the following
5 sources:

6 Power cost equalization endowment	\$12,273,600
7 fund (AS 42.45.070)	
8 General fund	<u>14,199,400</u>
	[12,999,400]

9
10 * **Sec. 30. STATE DEBT AND OTHER OBLIGATIONS.** (a) Section 30(m), ch. 28, SLA
11 2007, is amended to read:

12 (m) The sum of \$535.106 [\$3,443,000] is appropriated from the general fund
13 to the Department of Administration for the fiscal year ending June 30, 2008, for
14 payment of obligations to the Alaska Housing Finance Corporation for the Robert B.
15 Atwood Building parking garage in Anchorage.

16 (b) The amount necessary to pay the arbitrage rebate liability on the series 2003(A)
17 and 2003(B) general obligation bonds, estimated to be \$4,050,000, is appropriated from the
18 miscellaneous earnings of the capital project fund accounts on a pro rata basis for each series
19 to the state bond committee for payment to the Internal Revenue Service, for the fiscal year
20 ending June 30, 2008.

21 * **Sec. 31. RATIFICATIONS OF CERTAIN EXPENDITURES.** (a) The expenditures by
22 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,
23 2007 (AR 37313-07 Fire General Fund), are ratified in the amount of \$7,055,162.87.

24 (b) The following departmental expenditures made in fiscal years 2005, 2006, and
25 2007 are ratified to reverse the negative account balances in the Alaska state accounting
26 system in the amount listed for the AR number. The appropriations from which these
27 expenditures were actually paid are amended by increasing those appropriations by the
28 amount listed, as follows:

29 Department of Health and Social Services

30 (1) AR 22792-07 Team Nutrition	\$	8,210.00
31 (2) AR 23025-07 EMS Data Collection System		9,488.71

1	(3) AR 22848-07 Phase II EMS Data Collection	5,533.25
2	(4) AR 22841-07 IPEMS CPS Coordinator	6,980.98
3	(5) AR 23301-06 Medicaid Services	25,141,116.00
4	(6) AR 23301-07 Medicaid Services	4,350,407.00
5	(7) AR 22930-05 Health Care Services	231,500.00
6	Department of Public Safety	
7	(8) AR 46805-07 AK Fire Standards	71.01

8 * Sec. 32. RETIREMENT SYSTEM FUNDING FOR EMPLOYERS. (a) It is the intent of
9 the legislature that the appropriations made in (b), (c), and (d) of this section be paid as grants
10 with minimal state monitoring to public employees' retirement system employers based on
11 past employer contribution payments above the required employer contribution rate and to
12 offset the implementation of a uniform contribution rate for all public employees' retirement
13 system members at 22 percent.

14 (b) The following amounts are appropriated from the general fund to the Department
15 of Commerce, Community, and Economic Development for payment as grants to the
16 following municipalities to be expended at the discretion of the local governing body for any
17 public purpose:

18	MUNICIPALITY	APPROPRIATION
19	Akutan, City of	\$ 138,987
20	Aleutians East Borough	105,262
21	Anchorage, Municipality of	748,094
22	Anderson, City of	20,310
23	Barrow, City of	84,055
24	Bethel, City of	626,960
25	Bristol Bay Borough	70,944
26	Cordova, City of	211,035
27	Delta Junction, City of	27,605
28	Denali Borough	29,484
29	Egegik, City of	2,830
30	Fort Yukon, City of	96,299
31	Galena, City of	244,880

1	Huslia, City of	5,215
2	Kachemak, City of	4,261
3	Kenai Peninsula Borough	702,515
4	Ketchikan Gateway Borough	421,003
5	Ketchikan, City of	816,397
6	Klawock, City of	226,965
7	Kodiak Island Borough	411,747
8	Kodiak, City of	428,035
9	Kotzebue, City of	259,496
10	Koyuk, City of	471
11	Lake and Peninsula Borough	52,467
12	Mountain Village, City of	15,819
13	North Pole, City of	107,535
14	Northwest Arctic Borough	291,620
15	Palmer, City of	287,300
16	Quinhagak, City of	27,456
17	Saxman, City of	5,637
18	Seward, City of	378,969
19	Soldotna, City of	1,276,229
20	Tanana, City of	81,846
21	Thorne Bay, City of	5,393
22	Unalakleet, City of	24,855
23	Upper Kalskag, City of	8,612
24	Valdez, City of	255,619
25	Yakutat, City and Borough	22,773

26 (c) The following amounts are appropriated from the general fund to the Department
 27 of Commerce, Community, and Economic Development for payment as grants to the
 28 following entities to be expended at the discretion of the recipient:

29	ENTITY	APPROPRIATION
30	Aleutian Housing Authority	\$ 80,807
31	Baranof Island Housing Authority	81,499

1	Bartlett Regional Hospital	19,058
2	Bering Straits Regional Housing Authority	54,288
3	Bristol Bay Regional Housing Authority	136,782
4	Cook Inlet Housing Authority	683,943
5	Copper River Basin Regional Housing Authority	227,763
6	Interior Regional Housing Authority	188,409
7	Inter-Island Ferry Authority	240,152
8	Ilisagvik College	968,813
9	North Pacific Rim Housing Authority	58,702
10	Northwest Inupiat Housing Authority	102,171
11	Petersburg Medical Center	576,238
12	Tagiugmiullu Nunamiullu Housing Authority	455,082
13	Tlingit-Haida Regional Housing Authority	117,891

14 (d) The following amounts are appropriated from the general fund to the Department
 15 of Commerce, Community, and Economic Development for payment as grants to the
 16 following school districts to be expended at the discretion of the local school board for any
 17 school-related public purpose:

18	SCHOOL DISTRICT	APPROPRIATION
19	Aleutian Region School District	\$ 73,608
20	Annette Island School District	365,510
21	Nenana City School District	103,461
22	Northwest Arctic Borough School District	81,072
23	Pelican City School District	7,653
24	Saint Mary's School District	14,439
25	Skagway City School District	46,607
26	Yakutat School District	9,583
27	Yupit School District	42,442

28 * Sec. 33. CONSTITUTIONAL BUDGET RESERVE FUND. (a) The sum of
 29 \$2,600,000,000 is appropriated from the general fund to the constitutional budget reserve fund
 30 (art. IX, sec. 17, Constitution of the State of Alaska) for repayment of amounts owed the
 31 constitutional budget reserve fund.

1 (b) It is the intent of the legislature that the Department of Revenue invest the assets
2 of the constitutional budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska)
3 in a manner maximizing the long-term earnings of the fund while meeting the minimum
4 liquidity requirements of the state.

5 * Sec. 34. LAPSE. (a) The appropriations made by secs. 10, 13, 19(h), 22(b), 22(c), 26(b),
6 and 26(c) of this Act are for capital projects and lapse under AS 37.25.020.

7 (b) The appropriations made by sec. 21 of this Act are for the capitalization of funds
8 and do not lapse.

9 * Sec. 35. CONTINGENCY. (a) The appropriation made in sec. 21(d) of this Act is
10 contingent on passage by the Twenty-Fifth Alaska State Legislature and enactment into law of
11 a measure creating the community revenue sharing fund.

12 (b) The appropriations made in sec. 32 of this Act are contingent on passage by the
13 Twenty-Fifth Alaska State Legislature and enactment into law of a version of SB 125.

SB

256

SFIN

FILE

Amendment to CS for Senate Bill 256(FIN)
Version 0

SENATE FINANCE
COMMITTEE
Amendment # 2
To Bill Number: SB256
Sponsor: Thomas
Date: 3/8/08 Logged by: ds

By Thomas

Page 83, Line 3

Delete: \$5,000,000

Insert: \$25,000,000

Sub 256
7/3

SENATE FINANCE
COMMITTEE

Amendment # 1

To Bill Number: SB 251

Sponsor: Stedman

BY SENATOR STEDMAN

Date: 3/3/08 Logged by: jc

AMENDMENT

OFFERED IN THE SENATE

TO: CS SB 256 (FIN) Ver

- 1 Page 77, lines 8 - 12:
- 2 Delete all material
- 3
- 4 Page 77, line 13:
- 5 Re-letter subsection "(c)", subsection "(b)"
- 6
- 7 Page 77, following line 24:
- 8 Insert a new bill section to read:
- 9 ****Sec. 18. DEPARTMENT OF REVENUE.** The amount necessary to pay the first
- 10 five ports of call their share of the tax collected under AS 43.52.220 during calendar
- 11 year 2007 is appropriated from the commercial vessel passenger tax account (AS
- 12 43.52.230(a)) to the Department of Revenue for payments under the provisions of AS
- 13 43.52.230(b), during the fiscal year ending June 30, 2008."
- 14
- 15 Renumber the following bill sections accordingly
- 16

PD PASS

SENATE FINANCE COMMITTEE 4
Amendment # _____
To Bill Number: SB 256
Sponsor: Dyson
Date: 3/3/08 logged by: JC

AMENDMENT # _____

OFFERED IN THE SENATE FINANCE COMMITTEE

By: Senator Fred Dyson
To: CS SB 256(FIN) [Version 25-GS2009\A]

DEPARTMENT: Department of Transportation/Public Facilities
APPROPRIATION: Miscellaneous Capital Projects (HD 1-40)
ALLOCATION: Foundation Program

- 1 Page 51
- 2 Delete Lines 7 through 11.
- 3
- 4 Page 52
- 5 Delete Lines 15 through 17
- 6
- 7 Page 52, Amend Line 21 as follows:
- 8 *****Total Budget***** \$1,096,330 [\$51,096,330]
- 9
- 10 Page 53, Amend Lines 5 & 6 as follows:
- 11 1004 Unrestricted General Fund Receipts 68,929,700 [118,929,700]
- 12 ***Total General Funds*** \$18,929,700 [\$118,929,700]

2/10/08

SENATE FINANCE
COMMITTEE
Amendment # 3
To Bill Number: SB256
Sponsor: Dyson
Date: 2/3/08 Logged by: sc

AMENDMENT # _____

OFFERED IN THE SENATE FINANCE COMMITTEE

By: Senator Fred Dyson

To: CS SB 256(FIN) [Version 25-GS2009\C]

- 1 Delete Line 28, Page 56 through Line 2, Page 57.

**SENATE FINANCE
COMMITTEE
ROLL CALL**

DATE: 3/3

Amendment: _____

MEMBER

Favor

Oppose

SEN. ELTON	✓	
SEN. HUGGINS	✓	
SEN. OLSON	✓	
SEN. THOMAS	✓	
SEN. DYSON		✓
SEN. STEDMAN	✓	
SEN. HOFFMAN	✓	

YEA _____

NAY _____

SENATE FINANCE COMMITTEE ROLL CALL

DATE: 3/31

Amendment: 24

MEMBER

Favor

Oppose

SEN. DYSON	✓	
SEN. ELTON		✓
SEN. HUGGINS		✓
SEN. OLSON		✓
SEN. THOMAS		✓
SEN. HOFFMAN		✓
SEN. STEDMAN		✓

YEA _____

NAY _____

**SENATE FINANCE
COMMITTEE
ROLL CALL**

DATE: 3/3

Amendment: #3

MEMBER

Favor

Oppose

SEN. OLSON		✓
SEN. THOMAS		✓
SEN. DYSON	✓	
SEN. ELTON		✓
SEN. HUGGINS		✓
SEN. STEDMAN		✓
SEN. HOFFMAN		✓

YEA 1

NAY 6

STATE OF ALASKA

2/29

Sarah Palm, Governor

DEPARTMENT OF LAW
OFFICE OF THE ATTORNEY GENERAL

*Oil, Gas & Mining Section
P.O. BOX 119300
DIAMOND COURTHOUSE, 5TH FLOOR
JUNEAU, ALASKA 99811-0300
PHONE: (907) 465-3600
FAX: (907) 465-2417*

February 6, 2008

The Honorable Mike Chenault
The Honorable Kevin Meyer
House Finance Committee Co-Chairs
Alaska State Capitol, Room 519
Juneau, AK 99801-1182

Dear Representatives Chenault and Meyer:

The table below and the attached Exhibit A outline the Department of Law's Oil, Gas, and Mining funding needs for FY08 and FY09, as well as a history of the department's expenditures and funding since FY05. There are a number of cases and other matters within each general category. For example, "Pipeline Tariff" includes legal costs associated with current tariff proceedings before the Federal Energy Regulatory Commission and the Alaska Supreme Court. TAPS tariff renegotiation costs, the State's protest over strategic reconfiguration costs on TAPS, and negotiations and litigation over the Cook Inlet Pipeline and Kuparuk Pipeline. "Taxes" includes a number of significant tax cases that are confidential by statute. "Royalty" and "other litigation" describes royalty disputes with State lessees and litigation over the Point Thomson unit and negotiations over other state leases. "Gas Pipeline" is self descriptive.

SUMMARY OF FY08 AND FY09 PROJECTED OUTSIDE COUNSEL COSTS

Item	FY08	FY09
Tariff Proceedings	\$ 3,265,000	\$ 5,110,000
Taxes	5,440,900	1,640,000
Royalties	1,650,000	1,500,000
Gas Pipeline	5,700,000	3,000,000
Other Litigation	309,200	300,000
Law's total need before DNR RSA	16,365,100	11,550,000
Estimated available funds	17,615,100	1,950,000
Expected excess funding before DNR RSA ¹	1,250,000	
Less RSA with DNR	(3,000,000)	
Anticipated shortfalls: FY08 Supp and FY09 Incr	<u>\$(1,750,000)</u>	<u>\$(9,600,000)</u>

¹ Before the \$3 million request from DNR, the Department expected to spend \$1,250,000 less than the total \$21.5 million supplemental appropriated for FY07-FY08. This savings was realized in conjunction with the settlement of a tax case with BP Exploration that resulted in a payment to the state of \$379 million.

In addition, below is a chart that describes expenditures for oil and gas related litigation and gas line expenditures, as well as the return to the state on those expenditures, for FY07 and FY08 to date.

While litigation is never a preferred course, this chart demonstrates the necessity of being prepared for litigation when the State believes that taxpayer or lessee obligations have not been met, or that pipeline tariffs may be inappropriate. The size and complexity of these matters often, but not always, requires the State to utilize specialized outside counsel and experts.

As you can see, the State's ratio of recovery received to outside counsel expenditures paid out has been more than 26 to 1. Between FY 07 and the present, the State has spent approximately \$18.1 million dollars for matters in which it recovered over \$483 million dollars.

Funding for Litigation in FY 07 and first half of FY 08 and Recovery to the State

	FY07 Total Expenditures	FY08 Expenditures-to-date	Combined FY07 and FY08-to-date	Recovery-to-date For FY07-FY08
Tariff Proceedings	\$ 5,212,895	\$ 1,272,011	\$ 6,484,906	Initial Rulings ²
Taxes	2,487,110	2,802,795	5,289,905	\$ 461,538,374
Royalties	1,195,342	644,123	1,839,465	21,500,000
Gas Pipeline	3,623,470	470,996	4,094,466	-
Other Litigation	348,356	37,318	385,674	-
Total	\$ 12,867,173	\$ 5,227,243	\$ 18,094,416	\$ 483,038,374

² The Department of Revenue calculates that the initial FERC ruling on the TAPS tariff litigation, if upheld, will result in refunds to the State of over \$600 million in 2010.

Please let me know if I can provide any other information.

Sincerely

TALIS J. COLBERG
ATTORNEY GENERAL

By:



Tina Kobayashi
Chief Assistant Attorney General

TK/ks

- cc: Craig J. Fillery, Deputy Attorney General
- Betty Martin, Administrative Services Director
- Karen Rehfeld, Director, Office of Management and Budget
- The Honorable Bill Stoltze, House Finance Law Subcommittee

EXHIBIT A

Department of Law
 Gasline and other tax matters - 5 year history

	FY05	FY06	FY07	FY08	FY09	5 Year Total
	Actual		Projected			
Expenditures						
Tariffs, taxes, royalties and other	\$ 3,149,958	\$ 5,327,960	\$ 9,243,703	\$ 10,665,100	\$ 8,050,000	\$ 36,436,721
Gas Pipeline	4,527,984	8,993,848	3,623,470	5,700,000	3,500,000	26,345,302
RSA to DNR				3,000,000		3,000,000
	\$ 7,677,942	\$ 14,321,808	\$ 12,867,173	\$ 19,365,100	\$ 11,550,000	\$ 65,782,023
Funding						
Out of regular GF authorization	\$ 1,896,005	\$ 2,230,897	\$ 1,895,605	\$ 1,950,000	\$ 1,950,000	\$ 9,922,507
Multi-year supplementals received						
FY04 - CH 82 SLA 2003	999,891					999,891
FY05 - CH 3 FSSLA 2005	2,496,233	6,503,767				9,000,000
FY06 - CH 13 SLA 2006		3,900,000				3,900,000
FY06 - CH 82 SLA 2006		1,200,000				1,200,000
FY06 - CH 33 SLA 2006			1,483,700			1,483,700
FY07 - CH 6 SLA 2007			5,834,900	15,665,100		21,500,000
FY08 Supplemental request				1,750,000		1,750,000
FY09 increment request					9,600,000	9,600,000
Interagency receipts	2,285,813	487,144	3,652,968			6,425,925
	\$ 7,677,942	\$ 14,321,808	\$ 12,867,173	\$ 19,365,100	\$ 11,550,000	\$ 65,782,023

*adopted
2/29/08*

25-GS2009\C
Kane
2/29/08

CS FOR SENATE BILL NO. 256(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIFTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations, capital appropriations, reappropriations,
2 and other appropriations; making an appropriation to the senior benefits payment
3 program; amending certain appropriations; ratifying certain expenditures; making
4 appropriations to capitalize funds; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** (a) If a collective bargaining agreement listed in (b) of this section is not ratified
 2 by the membership of the respective collective bargaining unit, the appropriations made in (b)
 3 of this section that are applicable to that collective bargaining agreement are reduced
 4 proportionately by the amount for that collective bargaining agreement, and the corresponding
 5 funding source amounts are reduced accordingly.

6 (b) The following appropriations are for operating expenses and for salary and benefit
 7 adjustments for public officials, officers, and employees of the executive branch, as set out in
 8 section 2 of this Act to implement the terms for the fiscal year ending June 30, 2008, of the
 9 collective bargaining agreement of the General Government Unit.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
	*****	*****	
	*****	Department of Administration	*****
	*****	*****	
16	Centralized Administrative	384,900	177,500
17	Services		207,400
18	Office of Administrative	8,700	
19	Hearings		
20	Office of the Commissioner	2,100	
21	Administrative Services	29,600	
22	DOA Information Technology	21,600	
23	Support		
24	Finance	63,000	
25	State Travel Office	6,200	
26	Purchasing	23,900	
27	Property Management	8,400	
28	Central Mail	16,000	
29	Retirement and Benefits	205,400	
30	Leases	25,400	25,400
31	Lease Administration	25,400	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	State Owned Facilities	18,500	12,000	6,500
4	Facilities Administration	18,500		
5	Enterprise Technology Services	327,800	327,800	
6	Enterprise Technology	327,800		
7	Services			
8	Risk Management	9,100		9,100
9	Risk Management	9,100		
10	Alaska Oil and Gas	13,400		13,400
11	Conservation Commission			
12	Alaska Oil and Gas	13,400		
13	Conservation Commission			
14	Legal and Advocacy Services	238,900	238,900	
15	Office of Public Advocacy	126,800		
16	Public Defender Agency	112,100		
17	Violent Crimes Compensation	4,500	4,500	
18	Board			
19	Violent Crimes Compensation	4,500		
20	Board			
21	Alaska Public Offices	2,100	2,100	
22	Commission			
23	Alaska Public Offices	2,100		
24	Commission			
25	Motor Vehicles	262,100	1,500	260,600
26	Motor Vehicles	262,100		
27	*****		*****	
28	***** Department of Commerce, Community and Economic Development *****			
29	*****		*****	
30	Executive Administration	88,100	24,200	63,900
31	Commissioner's Office	1,800		
32	Administrative Services	86,300		
33	Community Assistance &	154,400	86,300	68,100

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Economic Development				
4	Community Advocacy	129,100			
5	Office of Economic	25,300			
6	Development				
7	Investments		68,300		68,300
8	Investments	68,300			
9	Banking and Securities		44,300		44,300
10	Banking and Securities	44,300			
11	Insurance Operations		97,300		97,300
12	Insurance Operations	97,300			
13	Corporations, Business and		143,800		143,800
14	Professional Licensing				
15	Corporations, Business and	102,800			
16	Professional Licensing				
17	Office of Consumer Affairs	41,000			
18	& Investigations				
19	Regulatory Commission of		89,200		89,200
20	Alaska				
21	Regulatory Commission of	89,200			
22	Alaska				
23	Alaska State Community		4,800	1,200	3,600
24	Services Commission				
25	Alaska State Community	4,800			
26	Services Commission				
27	*****		*****		
28	***** Department of Corrections *****				
29	*****		*****		
30	Administration and Operations		111,700	111,700	
31	Office of the Commissioner	5,600			
32	Correctional Academy	3,600			
33	Administrative Services	47,800			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Information Technology MIS	42,300		
4	Research and Records	8,900		
5	Mega Prison Project	3,500		
6	Population Management		753,700	27,000
7	Facility-Capital	13,800		
8	Improvement Unit			
9	Offender Habilitation	28,300		
10	Programs			
11	Classification and Furlough	35,500		
12	Out-of-State Contractual	11,100		
13	Institution Director's	3,200		
14	Office			
15	Prison Employment Program	17,800		
16	Anchorage Correctional	112,600		
17	Complex			
18	Anvil Mountain Correctional	17,000		
19	Center			
20	Combined Hiland Mountain	28,600		
21	Correctional Center			
22	Fairbanks Correctional	30,200		
23	Center			
24	Ketchikan Correctional	7,800		
25	Center			
26	Lemon Creek Correctional	18,900		
27	Center			
28	Matanuska-Susitna	8,100		
29	Correctional Center			
30	Palmer Correctional Center	30,200		
31	Spring Creek Correctional	48,000		
32	Center			
33	Wildwood Correctional Center	29,500		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Yukon-Kuskokwim	15,700		
4	Correctional Center			
5	Point MacKenzie	8,000		
6	Correctional Farm			
7	Probation and Parole	5,000		
8	Director's Office			
9	Statewide Probation and	300,800		
10	Parole			
11	Parole Board	10,600		
12	Inmate Health Care		542,000	542,000
13	Inmate Health Care	542,000		
14	*****		*****	
15	***** Department of Education and Early Development *****			
16	*****		*****	
17	Education Support Services		61,300	47,900
18	Executive Administration	1,900		
19	Administrative Services	13,900		
20	Information Services	14,900		
21	School Finance & Facilities	30,600		
22	Teaching and Learning Support		193,200	166,700
23	Student and School	160,000		
24	Achievement			
25	Teacher Certification	8,700		
26	Child Nutrition	15,100		
27	Head Start Grants	5,400		
28	Early Learning Programs	4,000		
29	Commissions and Boards		12,200	12,200
30	Professional Teaching	2,200		
31	Practices Commission			
32	Alaska State Council on the	10,000		
33	Arts			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Mt. Edgecumbe Boarding School	27,600	1,600	26,000
4	Mt. Edgecumbe Boarding	27,600		
5	School			
6	Alaska Library and Museums	113,600	112,500	1,100
7	Library Operations	57,900		
8	Archives	18,900		
9	Museum Operations	36,800		
10	*****		*****	
11	***** Department of Environmental Conservation *****			
12	*****		*****	
13	Administration	85,000	14,100	70,900
14	Office of the Commissioner	10,200		
15	Information and	74,800		
16	Administrative Services			
17	Environmental Health	436,600	173,200	263,400
18	Environmental Health	4,200		
19	Director			
20	Food Safety & Sanitation	93,000		
21	Laboratory Services	52,100		
22	Drinking Water	111,800		
23	Solid Waste Management	42,500		
24	Air Director	900		
25	Air Quality	132,100		
26	Spill Prevention and Response	315,700	7,100	308,600
27	Spill Prevention and	2,100		
28	Response Director			
29	Contaminated Sites Program	141,500		
30	Industry Preparedness and	81,700		
31	Pipeline Operations			
32	Prevention and Emergency	82,200		
33	Response			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Response Fund Administration	8,200		
4	Water		121,700	127,100
5	Water Quality	168,000		
6	Facility Construction	80,800		
7		*****	*****	
8		*****	*****	
9		*****	*****	
10	Commercial Fisheries		706,400	31,000
11	Southeast Region Fisheries	77,000		
12	Management			
13	Central Region Fisheries	95,300		
14	Management			
15	AYK Region Fisheries	59,400		
16	Management			
17	Westward Region Fisheries	94,000		
18	Management			
19	Headquarters Fisheries	73,500		
20	Management			
21	Commercial Fisheries	338,200		
22	Special Projects			
23	Sport Fisheries		532,500	10,100
24	Sport Fisheries	476,800		
25	Sport Fisheries Research	65,800		
26	and Restoration			
27	Wildlife Conservation		228,000	221,000
28	Wildlife Conservation	326,500		
29	Wildlife Conservation	28,400		
30	Restoration Program			
31	Wildlife Conservation	82,800		
32	Special Projects			
33	Hunter Education Public	11,300		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Shooting Ranges			
4	Administration and Support	212,700	202,800	9,900
5	Commissioner's Office	7,600		
6	Administrative Services	116,500		
7	Fish and Game Boards and	17,200		
8	Advisory Committees			
9	State Subsistence	71,400		
10	*****		*****	
11	***** Department of Health and Social Services *****			
12	*****		*****	
13	Alaskan Pioneer Homes	1,159,600	935,000	224,600
14	Alaska Pioneer Homes	7,700		
15	Management			
16	Pioneer Homes	1,151,900		
17	Behavioral Health	907,100	312,000	595,100
18	Alcohol Safety Action	45,600		
19	Program (ASAP)			
20	Behavioral Health	129,400		
21	Administration			
22	Alaska Psychiatric Institute	732,100		
23	Children's Services	1,021,400	606,400	415,000
24	Children's Services	75,000		
25	Management			
26	Front Line Social Workers	932,600		
27	Infant Learning Program	12,700		
28	Grants			
29	Children's Trust Programs	1,100		
30	Health Care Services	113,300	52,300	61,000
31	Medical Assistance	113,300		
32	Administration			
33	Juvenile Justice	1,268,600	1,262,900	5,700

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	McLaughlin Youth Center	485,100		
4	Mat-Su Youth Facility	67,800		
5	Kenai Peninsula Youth	47,000		
6	Facility			
7	Fairbanks Youth Facility	113,000		
8	Bethel Youth Facility	94,800		
9	Nome Youth Facility	64,300		
10	Johnson Youth Center	86,300		
11	Ketchikan Regional Youth	43,800		
12	Facility			
13	Probation Services	266,500		
14	Public Assistance		1,161,100	539,200
15	Child Care Benefits	78,400		
16	Energy Assistance Program	14,700		
17	Public Assistance	41,300		
18	Administration			
19	Public Assistance Field	876,400		
20	Services			
21	Fraud Investigation	43,800		
22	Quality Control	43,000		
23	Work Services	38,500		
24	Women, Infants and Children	25,000		
25	Public Health		1,260,700	493,500
26	Nursing	591,100		
27	Women, Children and Family	96,300		
28	Health			
29	Public Health	29,000		
30	Administrative Services			
31	Certification and Licensing	87,200		
32	Chronic Disease Prevention	102,300		
33	and Health Promotion			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Epidemiology	125,800			
4	Bureau of Vital Statistics	41,500			
5	Community Health/Emergency	51,800			
6	Medical Services				
7	State Medical Examiner	30,700			
8	Public Health Laboratories	105,000			
9	Senior and Disabilities		192,800	93,500	99,300
10	Services				
11	Senior and Disabilities	192,800			
12	Services Administration				
13	Departmental Support Services		763,300	445,200	318,100
14	Commissioner's Office	1,800			
15	Office of Program Review	30,400			
16	Office of Faith Based &	2,800			
17	Community Initiatives				
18	Rate Review	37,800			
19	Administrative Support	274,700			
20	Services				
21	Hearings and Appeals	14,700			
22	Facilities Management	17,900			
23	Health Planning and	42,600			
24	Infrastructure				
25	Information Technology	340,600			
26	Services				
27	Boards and Commissions		43,100	12,100	31,000
28	AK Mental Health & Alcohol	18,300			
29	& Drug Abuse Boards				
30	Commission on Aging	8,500			
31	Governor's Council on	16,300			
32	Disabilities and Special				
33	Education				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Labor and Workforce Development *****		
5	*****	*****	
6	Commissioner and	213,400	211,300
7	Administrative Services		2,100
8	Commissioner's Office	2,600	
9	Office of Citizenship	2,900	
10	Assistance		
11	Management Services	41,700	
12	Data Processing	94,700	
13	Labor Market Information	71,500	
14	Workers' Compensation and	249,600	34,500
15	Safety		215,100
16	Workers' Compensation	105,400	
17	Workers' Compensation	4,300	
18	Appeals Commission		
19	Second Injury Fund	3,100	
20	Fishermens Fund	4,100	
21	Wage and Hour Administration	44,600	
22	Mechanical Inspection	24,800	
23	Occupational Safety and	61,800	
24	Health		
25	Alaska Safety Advisory	1,500	
26	Council		
27	Workforce Development	964,300	37,000
28	Employment and Training	441,100	
29	Services		
30	Unemployment Insurance	415,400	
31	Adult Basic Education	9,500	
32	Workforce Investment Board	11,100	
33	Business Services	47,300	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Vocational Technical	39,900		
4	Center			
5	Vocational Rehabilitation		201,000	85,700
6	Vocational Rehabilitation	20,500		
7	Administration			
8	Client Services	201,000		
9	Disability Determination	59,700		
10	Special Projects	2,500		
11	Americans With Disabilities	3,000		
12	Act (ADA)			
13		*****	*****	
14		*****	*****	
15		*****	*****	
16	Criminal Division		177,000	35,100
17	First Judicial District	17,900		
18	Second Judicial District	14,200		
19	Third Judicial District:	55,800		
20	Anchorage			
21	Third Judicial District:	44,800		
22	Outside Anchorage			
23	Fourth Judicial District	42,000		
24	Criminal Justice Litigation	5,200		
25	Criminal Appeals/Special	32,200		
26	Litigation Component			
27	Civil Division		91,100	109,800
28	Deputy Attorney General's	3,700		
29	Office			
30	Collections and Support	22,000		
31	Commercial and Fair Business	8,800		
32	Environmental Law	4,700		
33	Human Services and Child	54,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Protection			
4	Labor and State Affairs	5,600		
5	Legislation/Regulations	2,100		
6	Natural Resources	3,400		
7	Oil, Gas and Mining	16,900		
8	Opinions, Appeals and Ethics	1,800		
9	Regulatory Affairs Public	18,900		
10	Advocacy			
11	Statehood Defense	4,400		
12	Timekeeping and Litigation	18,400		
13	Support			
14	Torts & Workers'	25,200		
15	Compensation			
16	Transportation Section	11,000		
17	Administration and Support		10,000	22,900
18	Administrative Services	32,900		
19	*****		*****	
20	***** Department of Military and Veterans Affairs *****			
21	*****		*****	
22	Military and Veteran's Affairs		70,000	357,100
23	Office of the Commissioner	57,500		
24	Homeland Security and	73,400		
25	Emergency Management			
26	National Guard Military	3,100		
27	Headquarters			
28	Army Guard Facilities	58,000		
29	Maintenance			
30	Air Guard Facilities	44,500		
31	Maintenance			
32	Alaska Military Youth	158,100		
33	Academy			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Veterans' Services	2,500		
4	Alaska Statewide Emergency	30,000		
5	Communications			
6	*****		*****	
7	***** Department of Natural Resources *****			
8	*****		*****	
9	Resource Development		1,245,900	817,400
				428,500
10	Commissioner's Office	3,500		
11	Administrative Services	49,800		
12	Information Resource	74,100		
13	Management			
14	Oil & Gas Development	155,000		
15	Gas Pipeline Office	6,200		
16	Pipeline Coordinator	49,700		
17	Alaska Coastal Management	51,700		
18	Program			
19	Large Project Permitting	4,300		
20	Office of Habitat	77,400		
21	Management and Permitting			
22	Claims, Permits & Leases	221,000		
23	Land Sales & Municipal	94,600		
24	Entitlements			
25	Title Acquisition & Defense	45,500		
26	Water Development	37,700		
27	Director's Office/Mining,	4,500		
28	Land, & Water			
29	Forest Management and	88,200		
30	Development			
31	Non-Emergency Hazard	4,300		
32	Mitigation Projects			
33	Geological Development	105,500		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Recorder's Office/Uniform	82,500			
4	Commercial Code				
5	Agricultural Development	24,000			
6	North Latitude Plant	18,600			
7	Material Center				
8	Agriculture Revolving Loan	17,300			
9	Program Administration				
10	Public Services Office	11,200			
11	Interdepartmental	19,300			
12	Information Technology				
13	Chargeback				
14	State Public Domain & Public		3,100	800	2,300
15	Access				
16	RS 2477/Navigability	3,100			
17	Assertions and Litigation				
18	Support				
19	Fire Suppression		178,300	169,300	9,000
20	Fire Suppression	178,300			
21	Preparedness				
22	Parks and Recreation		183,600	81,700	101,900
23	Management				
24	State Historic Preservation	39,300			
25	Program				
26	Parks Management	98,700			
27	Parks & Recreation Access	45,600			
28		*****	*****		
29		*****	Department of Public Safety	*****	
30		*****	*****		
31	Fire Prevention		51,600	48,000	3,600
32	Fire Prevention Operations	26,800			
33	Fire Service Training	24,800			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Fire Standards Council		1,200	
4	Alaska Fire Standards	1,200		
5	Council			
6	Alaska State Troopers		366,700	48,500
7	Special Projects	13,100		
8	Alaska State Troopers	1,800		
9	Director's Office			
10	Judicial Services-Anchorage	26,600		
11	Narcotics Task Force	8,700		
12	Alaska State Trooper	179,600		
13	Detachments			
14	Alaska Bureau of	12,600		
15	Investigation			
16	Alaska Bureau of Alcohol	10,300		
17	and Drug Enforcement			
18	Alaska Wildlife Troopers	72,300		
19	Alaska Wildlife Troopers -	25,500		
20	Aircraft Section			
21	Alaska Wildlife Troopers -	58,000		
22	Marine Enforcement			
23	Alaska Wildlife Troopers	4,900		
24	Director's Office			
25	Alaska Wildlife Troopers -	1,800		
26	Investigations			
27	Village Public Safety Officer		2,000	
28	Program			
29	Support	2,000		
30	Alaska Police Standards		8,200	8,200
31	Council			
32	Alaska Police Standards	8,200		
33	Council			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Statewide Support	321,700	313,400	8,300
4	Commissioner's Office	5,200		
5	Training Academy	5,800		
6	Administrative Services	50,900		
7	Alcohol Beverage Control	20,100		
8	Board			
9	Alaska Public Safety	66,700		
10	Information Network			
11	Alaska Criminal Records and	71,500		
12	Identification			
13	Laboratory Services	101,500		
14	*****	*****		
15	***** Department of Revenue *****			
16	*****	*****		
17	Taxation and Treasury	427,900	273,800	154,100
18	Tax Division	269,100		
19	Treasury Division	32,800		
20	Permanent Fund Dividend	126,000		
21	Division			
22	Child Support Services	439,400		439,400
23	Child Support Services	439,400		
24	Division			
25	Administration and Support	24,500	13,500	11,000
26	Commissioner's Office	2,800		
27	Administrative Services	21,700		
28	*****		*****	
29	***** Department of Transportation & Public Facilities *****			
30	*****		*****	
31	Administration and Support	674,100	362,300	311,800
32	Commissioner's Office	7,100		
33	Contracting and Appeals	4,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Equal Employment and Civil	19,500		
4	Rights			
5	Internal Review	23,600		
6	Transportation Management	15,000		
7	and Security			
8	Statewide Administrative	105,800		
9	Services			
10	Statewide Information	44,500		
11	Systems			
12	Statewide Procurement	20,100		
13	Central Region Support	14,300		
14	Services			
15	Northern Region Support	22,600		
16	Services			
17	Southeast Region Support	13,900		
18	Services			
19	Statewide Aviation	43,800		
20	International Airport	7,600		
21	Systems Office			
22	Program Development	95,400		
23	Central Region Planning	38,000		
24	Northern Region Planning	36,200		
25	Southeast Region Planning	13,200		
26	Measurement Standards &	149,000		
27	Commercial Vehicle			
28	Enforcement			
29	Design, Engineering and		353,400	1,878,600
30	Construction			
31	Statewide Design and	218,200		
32	Engineering Services			
33	Central Design and	488,500		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Engineering Services				
4	Northern Design and	359,500			
5	Engineering Services				
6	Southeast Design and	202,800			
7	Engineering Services				
8	Central Region Construction	496,400			
9	and CIP Support				
10	Northern Region	331,100			
11	Construction and CIP Support				
12	Southeast Region	135,500			
13	Construction				
14	State Equipment Fleet		31,800		31,800
15	State Equipment Fleet	31,800			
16	Highways, Aviation and		137,000	112,000	25,000
17	Facilities				
18	Central Region Facilities	4,600			
19	Northern Region Facilities	4,600			
20	Southeast Region Facilities	2,200			
21	Central Region Highways and	46,800			
22	Aviation				
23	Northern Region Highways	64,000			
24	and Aviation				
25	Southeast Region Highways	11,000			
26	and Aviation				
27	Whittier Access And Tunnel	3,800			
28	International Airports		263,100		263,100
29	Anchorage Airport	106,700			
30	Administration				
31	Anchorage Airport Facilities	7,600			
32	Anchorage Airport Field and	3,400			
33	Equipment Maintenance				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage Airport Operations	75,200		
4	Anchorage Airport Safety	5,900		
5	Fairbanks Airport	20,200		
6	Administration			
7	Fairbanks Airport Operations	41,800		
8	Fairbanks Airport Safety	2,300		
9	Marine Highway System		227,100	41,600
10	Marine Engineering	41,600		
11	Reservations and Marketing	40,600		
12	Marine Shore Operations	125,000		
13	Vessel Operations Management	61,500		
14	(SECTION 2 OF THIS ACT BEGINS ON PAGE 22)			

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	765,200
6 1005 General Fund/Program Receipts	5,600
7 1007 Interagency Receipts	15,300
8 1017 Group Health and Life Benefits Fund	62,600
9 1023 FICA Administration Fund Account	3,000
10 1029 Public Employees Retirement Trust Fund	96,000
11 1034 Teachers Retirement Trust Fund	37,200
12 1037 General Fund / Mental Health	18,900
13 1042 Judicial Retirement System	300
14 1045 National Guard Retirement System	2,100
15 1061 Capital Improvement Project Receipts	6,500
16 1156 Receipt Supported Services	260,600
17 1162 Alaska Oil & Gas Conservation Commission	13,400
18 Receipts	
19 *** Total Agency Funding ***	\$1,286,700
20 Department of Commerce, Community and Economic Development	
21 1002 Federal Receipts	3,600
22 1003 General Fund Match	9,400
23 1004 Unrestricted General Fund Receipts	99,800
24 1007 Interagency Receipts	69,700
25 1036 Commercial Fishing Loan Fund	60,100
26 1061 Capital Improvement Project Receipts	4,400
27 1070 Fisheries Enhancement Revolving Loan Fund	6,500
28 1141 Regulatory Commission of Alaska Receipts	89,200
29 1156 Receipt Supported Services	275,400
30 1164 Rural Development Initiative Fund	800
31 1170 Small Business Economic Development Revolving	800

1	Loan Fund	
2	1175 Business License & Corporation Filing Fees	68,000
3	and Taxes	
4	1200 Vehicle Rental Tax Receipts	2,500
5	*** Total Agency Funding ***	\$690,200
6	Department of Corrections	
7	1004 Unrestricted General Fund Receipts	1,255,900
8	1037 General Fund / Mental Health	151,500
9	1061 Capital Improvement Project Receipts	9,200
10	1156 Receipt Supported Services	17,800
11	*** Total Agency Funding ***	\$1,434,400
12	Department of Education and Early Development	
13	1002 Federal Receipts	14,400
14	1003 General Fund Match	12,800
15	1004 Unrestricted General Fund Receipts	328,100
16	1007 Interagency Receipts	39,600
17	1014 Donated Commodity/Handling Fee Account	3,200
18	1156 Receipt Supported Services	9,800
19	*** Total Agency Funding ***	\$407,900
20	Department of Environmental Conservation	
21	1002 Federal Receipts	226,100
22	1003 General Fund Match	49,500
23	1004 Unrestricted General Fund Receipts	240,000
24	1005 General Fund/Program Receipts	26,600
25	1007 Interagency Receipts	17,400
26	1052 Oil/Hazardous Release Prevention & Response	271,600
27	Fund	
28	1061 Capital Improvement Project Receipts	79,600
29	1075 Alaska Clean Water Fund	1,200
30	1093 Clean Air Protection Fund	60,300
31	1108 Statutory Designated Program Receipts	100

1	1156 Receipt Supported Services	94,100
2	1166 Commercial Passenger Vessel Environmental	19,600
3	Compliance Fund	
4	*** Total Agency Funding ***	\$1,086,100
5	Department of Fish and Game	
6	1002 Federal Receipts	212,500
7	1003 General Fund Match	4,300
8	1004 Unrestricted General Fund Receipts	1,665,400
9	1018 Exxon Valdez Oil Spill Trust	2,900
10	1055 Inter-Agency/Oil & Hazardous Waste	1,200
11	1061 Capital Improvement Project Receipts	14,200
12	1108 Statutory Designated Program Receipts	11,000
13	1156 Receipt Supported Services	1,800
14	1194 Fish and Game Nondedicated Receipts	7,300
15	1201 Commercial Fisheries Entry Commission Receipts	21,100
16	*** Total Agency Funding ***	\$1,941,700
17	Department of Health and Social Services	
18	1002 Federal Receipts	1,876,900
19	1003 General Fund Match	866,600
20	1004 Unrestricted General Fund Receipts	3,099,800
21	1007 Interagency Receipts	500,300
22	1037 General Fund / Mental Health	785,700
23	1061 Capital Improvement Project Receipts	21,500
24	1092 Mental Health Trust Authority Authorized	29,800
25	Receipts	
26	1098 Children's Trust Earnings	1,100
27	1108 Statutory Designated Program Receipts	486,900
28	1156 Receipt Supported Services	188,500
29	1168 Tobacco Use Education and Cessation Fund	23,100
30	1180 Alcohol and Other Drug Abuse Treatment &	10,800
31	Prevention Fund	

1	*** Total Agency Funding ***	\$7,891,000
2	Department of Labor and Workforce Development	
3	1002 Federal Receipts	717,900
4	1003 General Fund Match	247,300
5	1004 Unrestricted General Fund Receipts	234,300
6	1005 General Fund/Program Receipts	2,200
7	1007 Interagency Receipts	264,800
8	1031 Second Injury Fund Reserve Account	3,100
9	1032 Fishermen's Fund	4,100
10	1049 Training and Building Fund	9,900
11	1054 State Training & Employment Program	14,700
12	1108 Statutory Designated Program Receipts	1,500
13	1151 Technical Vocational Education Program	6,500
14	Receipts	
15	1156 Receipt Supported Services	11,500
16	1157 Workers Safety and Compensation	173,600
17	Administration Account	
18	1172 Building Safety Account	22,600
19	*** Total Agency Funding ***	\$1,714,000
20	Department of Law	
21	1002 Federal Receipts	33,200
22	1003 General Fund Match	3,800
23	1004 Unrestricted General Fund Receipts	267,600
24	1005 General Fund/Program Receipts	6,700
25	1007 Interagency Receipts	115,700
26	1141 Regulatory Commission of Alaska Receipts	18,900
27	*** Total Agency Funding ***	\$445,900
28	Department of Military and Veterans Affairs	
29	1002 Federal Receipts	188,000
30	1003 General Fund Match	18,500
31	1004 Unrestricted General Fund Receipts	51,500

1	1007 Interagency Receipts	147,400
2	1061 Capital Improvement Project Receipts	21,700
3	*** Total Agency Funding ***	\$427,100
4	Department of Natural Resources	
5	1002 Federal Receipts	61,900
6	1003 General Fund Match	53,400
7	1004 Unrestricted General Fund Receipts	867,200
8	1005 General Fund/Program Receipts	139,800
9	1007 Interagency Receipts	51,300
10	1021 Agricultural Revolving Loan Fund	17,300
11	1061 Capital Improvement Project Receipts	63,100
12	1105 Permanent Fund Corporation Receipts	63,500
13	1108 Statutory Designated Program Receipts	8,300
14	1153 State Land Disposal Income Fund	132,800
15	1155 Timber Sale Receipts	15,200
16	1156 Receipt Supported Services	128,300
17	1200 Vehicle Rental Tax Receipts	8,800
18	*** Total Agency Funding ***	\$1,610,900
19	Department of Public Safety	
20	1002 Federal Receipts	12,000
21	1003 General Fund Match	2,700
22	1004 Unrestricted General Fund Receipts	708,500
23	1005 General Fund/Program Receipts	20,100
24	1007 Interagency Receipts	9,400
25	1061 Capital Improvement Project Receipts	36,700
26	1108 Statutory Designated Program Receipts	800
27	1156 Receipt Supported Services	9,700
28	*** Total Agency Funding ***	\$799,900
29	Department of Revenue	
30	1002 Federal Receipts	292,200
31	1004 Unrestricted General Fund Receipts	268,100

1	1005	General Fund/Program Receipts	19,200
2	1007	Interagency Receipts	28,700
3	1027	International Airports Revenue Fund	700
4	1046	Education Loan Fund	500
5	1050	Permanent Fund Dividend Fund	126,000
6	1061	Capital Improvement Project Receipts	3,300
7	1066	Public School Trust Fund	1,400
8	1098	Children's Trust Earnings	300
9	1105	Permanent Fund Corporation Receipts	2,000
10	1142	Retiree Health Insurance Fund/Major Medical	700
11	1143	Retiree Health Insurance Fund/Long-Term Care	400
12	1156	Receipt Supported Services	147,200
13	1169	Power Cost Equalization Endowment Fund	1,100
14	*** Total Agency Funding ***		\$891,800
15	Department of Transportation & Public Facilities		
16	1002	Federal Receipts	3,000
17	1004	Unrestricted General Fund Receipts	1,054,800
18	1007	Interagency Receipts	8,100
19	1026	Highways Equipment Working Capital Fund	40,300
20	1027	International Airports Revenue Fund	288,600
21	1061	Capital Improvement Project Receipts	2,150,000
22	1156	Receipt Supported Services	61,900
23	*** Total Agency Funding ***		\$3,606,700
24	***** Total Budget *****		\$24,234,300

25 (SECTION 3 OF THIS ACT BEGINS ON PAGE 28)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	1,268,300
6	1004 Unrestricted General Fund Receipts	10,906,200
7	1005 General Fund/Program Receipts	220,200
8	1037 General Fund / Mental Health	956,100
9	1200 Vehicle Rental Tax Receipts	11,300
10	***Total General Funds***	\$13,362,100
11	Federal Funds	
12	1002 Federal Receipts	3,641,700
13	1014 Donated Commodity/Handling Fee Account	3,200
14	***Total Federal Funds***	\$3,644,900
15	Other Non-Duplicated Funds	
16	1017 Group Health and Life Benefits Fund	62,600
17	1018 Exxon Valdez Oil Spill Trust	2,900
18	1021 Agricultural Revolving Loan Fund	17,300
19	1023 FICA Administration Fund Account	3,000
20	1027 International Airports Revenue Fund	289,300
21	1029 Public Employees Retirement Trust Fund	96,000
22	1031 Second Injury Fund Reserve Account	3,100
23	1032 Fishermen's Fund	4,100
24	1034 Teachers Retirement Trust Fund	37,200
25	1036 Commercial Fishing Loan Fund	60,100
26	1042 Judicial Retirement System	300
27	1045 National Guard Retirement System	2,100
28	1046 Education Loan Fund	500
29	1049 Training and Building Fund	9,900
30	1054 State Training & Employment Program	14,700
31	1066 Public School Trust Fund	1,400

1	1070 Fisheries Enhancement Revolving Loan Fund	6,500
2	1092 Mental Health Trust Authority Authorized	29,800
3	Receipts	
4	1093 Clean Air Protection Fund	60,300
5	1098 Children's Trust Earnings	1,400
6	1105 Permanent Fund Corporation Receipts	65,500
7	1108 Statutory Designated Program Receipts	508,600
8	1141 Regulatory Commission of Alaska Receipts	108,100
9	1142 Retiree Health Insurance Fund/Major Medical	700
10	1143 Retiree Health Insurance Fund/Long-Term Care	400
11	1151 Technical Vocational Education Program	6,500
12	Receipts	
13	1153 State Land Disposal Income Fund	132,800
14	1155 Timber Sale Receipts	15,200
15	1156 Receipt Supported Services	1,206,600
16	1157 Workers Safety and Compensation	173,600
17	Administration Account	
18	1162 Alaska Oil & Gas Conservation Commission	13,400
19	Receipts	
20	1164 Rural Development Initiative Fund	800
21	1166 Commercial Passenger Vessel Environmental	19,600
22	Compliance Fund	
23	1168 Tobacco Use Education and Cessation Fund	23,100
24	1169 Power Cost Equalization Endowment Fund	1,100
25	1170 Small Business Economic Development Revolving	800
26	Loan Fund	
27	1172 Building Safety Account	22,600
28	1175 Business License & Corporation Filing Fees	68,000
29	and Taxes	
30	1180 Alcohol and Other Drug Abuse Treatment &	10,800
31	Prevention Fund	

1	1201 Commercial Fisheries Entry Commission Receipts	21,100
2	***Total Other Non-Duplicated Funds***	\$3,101,800
3	Duplicated Funds	
4	1007 Interagency Receipts	1,267,700
5	1026 Highways Equipment Working Capital Fund	40,300
6	1050 Permanent Fund Dividend Fund	126,000
7	1052 Oil/Hazardous Release Prevention & Response	271,600
8	Fund	
9	1055 Inter-Agency/Oil & Hazardous Waste	1,200
10	1061 Capital Improvement Project Receipts	2,410,200
11	1075 Alaska Clean Water Fund	1,200
12	1194 Fish and Game Nondedicated Receipts	7,300
13	***Total Duplicated Funds***	\$4,125,500
14	(SECTION 4 OF THIS ACT BEGINS ON PAGE 31)	

1 * Sec. 4. The following appropriation items are for supplemental changes in operating
 2 expenditures from the general fund or other funds as set out in section 6 of this Act to the
 3 agencies named for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		*****
	***** Department of Administration *****		
	*****		*****
9	Centralized Administrative	-406,200	-406,200
10	Services		
11	Finance	-406,200	
12	*****		*****
13	***** Department of Commerce, Community and Economic Development *****		
14	*****		*****
15	Executive Administration	11,500	11,500
16	Administrative Services	11,500	
17	Community Assistance &	20,800	20,800
18	Economic Development		
19	Community Advocacy	14,000	
20	Office of Economic	6,800	
21	Development		
22	*****		*****
23	***** Department of Corrections *****		
24	*****		*****
25	Administration and Operations	5,300	5,300
26	Administrative Services	5,300	
27	Population Management	47,300	47,300
28	Institution Director's	47,300	
29	Office		
30	Inmate Health Care	11,300	11,300
31	Inmate Health Care	11,300	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Environmental Conservation *****		
5	*****	*****	
6	Administration	45,200	45,200
7	State Support Services	45,200	
8	*****	*****	
9	***** Department of Fish and Game *****		
10	*****	*****	
11	Commercial Fisheries	26,600	26,600
12	Headquarters Fisheries	26,600	
13	Management		
14	Sport Fisheries	20,600	20,600
15	Sport Fisheries	20,600	
16	Wildlife Conservation	12,600	12,600
17	Wildlife Conservation	12,600	
18	Administration and Support	17,400	17,400
19	Commissioner's Office	300	
20	Administrative Services	15,600	
21	Fish and Game Boards and	700	
22	Advisory Committees		
23	State Subsistence	800	
24	*****	*****	
25	***** Office of the Governor *****		
26	*****	*****	
27	Commissions/Special Offices	400	400
28	Human Rights Commission	400	
29	Executive Operations	15,000	15,000
30	Executive Office	13,000	
31	Governor's House	400	
32	Lieutenant Governor	1,600	
33	Office of Management and	3,400	3,400

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Budget			
4	Office of Management and	3,400		
5	Budget			
6	Elections		6,200	
7	Elections	6,200		
8	*****		*****	
9	***** Department of Health and Social Services *****			
10	*****		*****	
11	Alaskan Pioneer Homes		32,400	
12	Pioneer Homes	32,400		
13	Behavioral Health		17,200	
14	Behavioral Health	17,200		
15	Administration			
16	Children's Services		26,700	
17	Children's Services	26,700		
18	Management			
19	Health Care Services		3,800	
20	Medical Assistance	3,800		
21	Administration			
22	Juvenile Justice		24,800	
23	Probation Services	24,800		
24	Public Assistance		28,500	
25	Public Assistance	28,500		
26	Administration			
27	Public Health		28,500	
28	Public Health	28,500		
29	Administrative Services			
30	Senior and Disabilities		5,700	
31	Services			
32	Senior and Disabilities	5,700		
33	Services Administration			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Departmental Support Services	22,900	22,900	
4	Administrative Support	22,900		
5	Services			
6	*****		*****	
7	***** Department of Labor and Workforce Development *****			
8	*****		*****	
9	Commissioner and	-216,500	-216,500	
10	Administrative Services			
11	Data Processing	-216,500		
12	*****	*****		
13	***** Department of Law *****			
14	*****	*****		
15	Administration and Support	48,700	48,700	
16	Office of the Attorney	48,700		
17	General			
18	*****		*****	
19	***** Department of Military and Veterans Affairs *****			
20	*****		*****	
21	Military and Veteran's Affairs	13,600	13,600	
22	Office of the Commissioner	1,800		
23	Homeland Security and	2,200		
24	Emergency Management			
25	National Guard Military	100		
26	Headquarters			
27	Army Guard Facilities	2,400		
28	Maintenance			
29	Air Guard Facilities	2,100		
30	Maintenance			
31	Alaska Military Youth	4,500		
32	Academy			
33	Veterans' Services	100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Statewide Emergency	400		
4	Communications			
5	*****		*****	
6	***** Department of Natural Resources *****			
7	*****		*****	
8	Resource Development		58,300	58,300
9	Commissioner's Office	400		
10	Administrative Services	1,500		
11	Information Resource	1,400		
12	Management			
13	Oil & Gas Development	4,600		
14	Alaska Coastal Management	1,500		
15	Program			
16	Office of Habitat	1,900		
17	Management and Permitting			
18	Claims, Permits & Leases	5,900		
19	Title Acquisition & Defense	1,500		
20	Water Development	800		
21	Director's Office/Mining,	200		
22	Land, & Water			
23	Forest Management and	2,300		
24	Development			
25	Geological Development	1,900		
26	Agricultural Development	600		
27	North Latitude Plant	600		
28	Material Center			
29	Conservation and	100		
30	Development Board			
31	Interdepartmental	33,100		
32	Information Technology			
33	Chargeback			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fire Suppression		4,600	
4	Fire Suppression	4,600		
5	Preparedness			
6	Parks and Recreation		4,400	
7	Management			
8	Parks Management	2,800		
9	Parks & Recreation Access	1,600		
10	*****			*****
11	***** Department of Public Safety *****			
12	*****			*****
13	Fire Prevention		2,800	2,800
14	Fire Prevention Operations	1,900		
15	Fire Service Training	900		
16	Alaska State Troopers		57,500	57,500
17	Alaska State Troopers	300		
18	Director's Office			
19	Judicial Services-Anchorage	6,700		
20	Narcotics Task Force	1,400		
21	Alaska State Trooper	28,700		
22	Detachments			
23	Alaska Bureau of	3,800		
24	Investigation			
25	Alaska Bureau of Alcohol	1,700		
26	and Drug Enforcement			
27	Alaska Wildlife Troopers	11,000		
28	Alaska Wildlife Troopers -	1,400		
29	Aircraft Section			
30	Alaska Wildlife Troopers -	1,600		
31	Marine Enforcement			
32	Alaska Wildlife Troopers	300		
33	Director's Office			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Wildlife Troopers -	600		
4	Investigations			
5	Village Public Safety Officer		200	200
6	Program			
7	Support	200		
8	Council on Domestic Violence		800	800
9	and Sexual Assault			
10	Council on Domestic	800		
11	Violence and Sexual Assault			
12	Statewide Support		14,100	14,100
13	Commissioner's Office	600		
14	Training Academy	800		
15	Administrative Services	3,000		
16	Alaska Public Safety	2,100		
17	Information Network			
18	Alaska Criminal Records and	3,600		
19	Identification			
20	Laboratory Services	4,000		
21		*****	*****	
22		***** Department of Revenue *****		
23		*****	*****	
24	Child Support Services		-161,300	-161,300
25	Child Support Services	-161,300		
26	Division			
27		*****	*****	
28		***** Department of Transportation & Public Facilities *****		
29		*****	*****	
30	Administration and Support		117,600	117,600
31	Statewide Information	117,600		
32	Systems			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	*****	Legislature	*****	
5	*****	*****		
6	Budget and Audit Committee	600	600	
7	Legislative Audit	400		
8	Legislative Finance	200		
9	Legislative Council	26,700	26,700	
10	Administrative Services	16,000		
11	Session Expenses	10,700		
12	(SECTION 5 OF THIS ACT BEGINS ON PAGE 39)			

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	-406,200
6 *** Total Agency Funding ***	\$-406,200
7 Department of Commerce, Community and Economic Development	
8 1004 Unrestricted General Fund Receipts	32,300
9 *** Total Agency Funding ***	\$32,300
10 Department of Corrections	
11 1004 Unrestricted General Fund Receipts	63,900
12 *** Total Agency Funding ***	\$63,900
13 Department of Environmental Conservation	
14 1004 Unrestricted General Fund Receipts	45,200
15 *** Total Agency Funding ***	\$45,200
16 Department of Fish and Game	
17 1004 Unrestricted General Fund Receipts	77,200
18 *** Total Agency Funding ***	\$77,200
19 Office of the Governor	
20 1004 Unrestricted General Fund Receipts	25,000
21 *** Total Agency Funding ***	\$25,000
22 Department of Health and Social Services	
23 1004 Unrestricted General Fund Receipts	190,500
24 *** Total Agency Funding ***	\$190,500
25 Department of Labor and Workforce Development	
26 1004 Unrestricted General Fund Receipts	-216,500
27 *** Total Agency Funding ***	\$-216,500
28 Department of Law	
29 1004 Unrestricted General Fund Receipts	48,700
30 *** Total Agency Funding ***	\$48,700
31 Department of Military and Veterans Affairs	