

AK LEGISLATURE FINANCE COMMITTEES FILES 2007-2008 3392

2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure

Numbers and Language
District by Impact

House District: 37 Bristol Bay/Aleutians

	[1] <u>HVetoSup</u>
Department of Commerce, Community and Economic Development	
Grants to Named Recipients (AS 37.05.316)	
AP Pribilof School District - Carpet Replacement	172,261
*** House District Totals	172,261

2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure

Numbers and Language
District by Impact

House District: 38 Bethel

	[1] <u>HVetoSup</u>
Department of Commerce, Community and Economic Development	
Grants to Named Recipients (AS 37.05.316)	
AP Yupiit School District - Utility Overrun Costs	150,000
Grants to Municipalities (AS 37.05.315)	
AP Nunapitchuk - Relocation Feasibility Study	50,000
*** House District Totals	200,000

**2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 39 Bering Straits

[1]
HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Norton Sound Health Corporation - Emergency Medical Response Stockpile Packs	62,000
----	---	--------

Grants to Municipalities (AS 37.05.315)

AP	Diomedes - Waste Oil Recycle System Purchase	25,000
AP	Nome - Public Safety Building Design and Construction	4,000,000
AP	Savoonga - Teen Center/Municipal Building Renovation	75,000
AP	White Mountain - Road Improvements	25,000

*** House District Totals	4,187,000
---------------------------	-----------

2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure

Numbers and Language
District by Impact

House District: 40 Arctic

[1]
HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Kawerak Inc. - Shishmaref Beach Erosion	50,000
AP	KBRW - Equipment Replacement and Installation	25,000
AP	KOTZ - Radio Station Equipment	50,000

Grants to Municipalities (AS 37.05.315)

AP	Kotzebue - Regional Recreation Center Construction	250,000
AP	Northwest Arctic Borough - Shungnak Dumpsite Relocation	75,000

*** House District Totals 450,000

**2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 1-40 Statewide

[1]

HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Alaska PTA - Military Coalition Meeting	40,000
AP	Alaska PTA - Program Improvements and Technology Upgrades	495,000
AP	Great Alaska Council Boy Scouts of America - Denali Alaska High Adventure Scout Base	2,000,000

Department of Natural Resources

AP	Palmer Plant Material Center - Virus Free Seed Potato Project	130,000
----	---	---------

*** House District Totals	2,665,000
---------------------------	-----------

2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure

Numbers and Language
District by Impact

House District: All Districts

[1]

HVetoSup

69,977,623

*** All Districts Totals

2007 Legislature - Capital Budget
 Project Compare by House District - Veto Supp Structure

House
 Changes
 Sections 13-15

Numbers and Language
 District by Impact

House District: 1 Ketchikan

		[1] SVetoSup	[2] HVetoSup	[2] - [1] SVetoSup to HVetoSup	
Department of Natural Resources					
State Parks Maintenance Projects					
AL	Black Sands Beach State Marine Park Shelter and Outhouse Replacement	0	11,500	11,500	>999 %
	1004 Gen Fund (GF)	0	11,500	11,500	>999 %
AL	Settlers Cove State Park Parking Lot Expansion	0	50,000	50,000	>999 %
	1004 Gen Fund (GF)	0	50,000	50,000	>999 %
AL	Totem Bight State Park Totem Pole Access Road	0	25,000	25,000	>999 %
	1004 Gen Fund (GF)	0	25,000	25,000	>999 %

**2007 Legislature - Capital Budget
Project Compare by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

		[1]	[2]	[2] - [1]	
		<u>SVetoSup</u>	<u>HVetoSup</u>	<u>SVetoSup to HVetoSup</u>	
House District: 3-4 Juneau Areawide					
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
AP	Juneau - Douglas Island FAA Monitoring Station Electrical Service Extension	1,400,000	1,300,000	-100,000	-7.1 %
	1004 Gen Fund (GF)	1,400,000	1,300,000	-100,000	-7.1 %
Department of Natural Resources					
AP	Juneau Area Marine State Parks Workboat	0	10,000	10,000	>999 %
	1004 Gen Fund (GF)	0	10,000	10,000	>999 %

**2007 Legislature - Capital Budget
Project Compare by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 5 Cordova/Southeast Islands

	[1] SVetoSup	[2] HVetoSup	[2] - [1] SVetoSup to HVetoSup	
--	-----------------	-----------------	-----------------------------------	--

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Metlakatla Indian Community - Drainage System Upgrade from Hillcrest St. to Western Ave 1004 Gen Fund (GF)	0	750,000	750,000	>999 %
AP	Southeast Conference - Kake-Petersburg Intertie Permitting, Design, and Construction 1004 Gen Fund (GF)	0	500,000	500,000	>999 %

Grants to Municipalities (AS 37.05.315)

AP	Cordova - Wash-Down Slab for Boat Haul Out 1004 Gen Fund (GF)	0	60,000	60,000	>999 %
AP	Haines Borough - Chilkat Center Emergency Ramp 1004 Gen Fund (GF)	0	85,000	85,000	>999 %
AP	Haines Borough - Haines Swimming Pool Repairs and Damage Assessment 1004 Gen Fund (GF)	0	100,000	100,000	>999 %
AP	Skagway - Pedestrian Bridge Over West Creek 1004 Gen Fund (GF)	0	150,000	150,000	>999 %
AP	Yakutat - Streetlights and Electrical Upgrade Preliminary Planning 1004 Gen Fund (GF)	0	85,000	85,000	>999 %

**2007 Legislature - Capital Budget
Project Compare by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

		[1]	[2]	[2] - [1]
		<u>SVetoSup</u>	<u>HVetoSup</u>	<u>SVetoSup to HVetoSup</u>
			House District: 6	Interior Villages
Department of Commerce, Community and Economic Development				
Grants to Named Recipients (AS 37.05.316)				
AP	Copper River School District - Slana School Fuel Tank Replacement	0	75,000	75,000 >999 %
	1004 Gen Fund (GF)	0	75,000	75,000 >999 %

**2007 Legislature - Capital Budget
Project Compare by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 7-11 Fairbanks Areawide

		[1] SVetoSup	[2] HVetoSup	[2] - [1] SVetoSup to HVetoSup	
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
AP	Fairbanks North Star Borough - Water Tanks Replacement at Weller Elementary School, Phase 1	140,000	0	-140,000	-100.0 %
	1004 Gen Fund (GF)	140,000	0	-140,000	-100.0 %
AP	Fairbanks North Star Borough - Weller Elementary School - Replace Two Water Tanks	0	140,000	140,000	>999 %
	1004 Gen Fund (GF)	0	140,000	140,000	>999 %

**2007 Legislature - Capital Budget
Project Compare by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 12 Richardson/Glenn Highways

	[1] SVetoSup	[2] HVetoSup	[2] - [1] SVetoSup to HVetoSup	
Department of Commerce, Community and Economic Development				
Grants to Named Recipients (AS 37.05.316)				
AP Chickaloon Community Council - Complete and Upgrade Community Hall	20,000	0	-20,000	-100.0 %
1004 Gen Fund (GF)	20,000	0	-20,000	-100.0 %
Grants to Municipalities (AS 37.05.315)				
AP Delta Junction - Youth Activities Facility Construction	45,000	0	-45,000	-100.0 %
1004 Gen Fund (GF)	45,000	0	-45,000	-100.0 %
AP Valdez - New Harbor Uplands Development	0	2,000,000	2,000,000	>999 %
1004 Gen Fund (GF)	0	2,000,000	2,000,000	>999 %

**2007 Legislature - Capital Budget
Project Compare by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 13-16 Mat-Su Areawide

		[1]	[2]	[2] - [1]	
		<u>SVetoSup</u>	<u>HVetoSup</u>	<u>SVetoSup to HVetoSup</u>	
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
AP	Matanuska-Susitna Borough - School District New Loader	0	135,000	135,000	>999 %
	1004 Gen Fund (GF)	0	135,000	135,000	>999 %
AP	Matanuska-Susitna Borough - School District Video	0	105,000	105,000	>999 %
	Surveillance Equipment And Installation				
	1004 Gen Fund (GF)	0	105,000	105,000	>999 %
Department of Transportation/Public Facilities					
AP	Skwentna Airport Outdoor Bathroom Facilities	0	2,500	2,500	>999 %
	1004 Gen Fund (GF)	0	2,500	2,500	>999 %

**2007 Legislature - Capital Budget
Project Compare by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

		[1] SVetoSup	[2] HVetoSup	[2] - [1] SVetoSup to HVetoSup	
Department of Commerce, Community and Economic Development					
Grants to Named Recipients (AS 37.05.316)					
AP	Alaska Community Foundation - West High School Auditorium Restoration 1004 Gen Fund (GF)	0	100,000	100,000	>999 %
AP	Alaska Disabled Veterans Sports Program, Inc. - Sports Program Support 1004 Gen Fund (GF)	0	50,000	50,000	>999 %
AP	Anchorage Museum Association - Facility Expansion 1004 Gen Fund (GF)	0	5,000,000	5,000,000	>999 %
AP	Chugiak/Eagle River Chamber of Commerce - University Workforce Development Program Expansion 1004 Gen Fund (GF)	100,000	0	-100,000	-100.0 %
AP	Hope, Inc. - Hope Community Development 1004 Gen Fund (GF)	0	25,000	25,000	>999 %
AP	Sultana Homeowners Association, Inc. - Sultana Drive Road Maintenance 1004 Gen Fund (GF)	0	15,000	15,000	>999 %
Grants to Municipalities (AS 37.05.315)					
AP	Anchorage - 11th Avenue Road Upgrade - Muldoon Road To Boston Street 1004 Gen Fund (GF)	0	500,000	500,000	>999 %

**2007 Legislature - Capital Budget
Project Compare by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

		[1] SVetoSup	[2] HVetoSup	[2] - [1] SVetoSup to HVetoSup	
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - 12th Avenue Storm Drainage - Turpin Road To West End	125,000	0	-125,000	-100.0 %
	1004 Gen Fund (GF)	125,000	0	-125,000	-100.0 %
AP	Anchorage - Anchorage Police Department Eagle River Substation Clerk Security Remodel	0	130,000	130,000	>999 %
	1004 Gen Fund (GF)	0	130,000	130,000	>999 %
AP	Anchorage - Bartlett High School Gym Lighting Upgrade	0	30,000	30,000	>999 %
	1004 Gen Fund (GF)	0	30,000	30,000	>999 %
AP	Anchorage - Cherry Street Overlay - 6th Avenue to 10th Avenue	0	50,000	50,000	>999 %
	1004 Gen Fund (GF)	0	50,000	50,000	>999 %
AP	Anchorage - District 19 Traffic Safety/Calming Improvements	125,000	100,000	-25,000	-20.0 %
	1004 Gen Fund (GF)	125,000	100,000	-25,000	-20.0 %
AP	Anchorage - Goldenview Drive Extension	0	900,000	900,000	>999 %
	1004 Gen Fund (GF)	0	900,000	900,000	>999 %
AP	Anchorage - Goldenview Middle School Audio Visual Equipment	0	50,000	50,000	>999 %
	1004 Gen Fund (GF)	0	50,000	50,000	>999 %
AP	Anchorage - Hanshew Middle School Replace School Lockers	0	100,000	100,000	>999 %
	1004 Gen Fund (GF)	0	100,000	100,000	>999 %

**2007 Legislature - Capital Budget
Project Compare by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

		[1] SVetoSup	[2] HVetoSup	[2] - [1] SVetoSup to HVetoSup	
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - Mountain Air Drive / Hillside Drive Extension	0	4,500,000	4,500,000	>999 %
	1004 Gen Fund (GF)	0	4,500,000	4,500,000	>999 %
AP	Anchorage - Rabbit Creek Elementary School Stage Renovation	0	12,000	12,000	>999 %
	1004 Gen Fund (GF)	0	12,000	12,000	>999 %
AP	Anchorage - Susitna Elementary School Pods A & B and Kitchen Roof	0	40,000	40,000	>999 %
	1004 Gen Fund (GF)	0	40,000	40,000	>999 %
AP	Anchorage - West High School and Romig Middle School Community Center Campus Planning	0	100,000	100,000	>999 %
	1004 Gen Fund (GF)	0	100,000	100,000	>999 %
AP	Anchorage - Williwaw Elementary School Public Address System Replacement	0	20,000	20,000	>999 %
	1004 Gen Fund (GF)	0	20,000	20,000	>999 %
AP	Anchorage - Yosemite Drive Road and Drainage Improvements	0	500,000	500,000	>999 %
	1004 Gen Fund (GF)	0	500,000	500,000	>999 %

**2007 Legislature - Capital Budget
Project Compare by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

[1] SVetoSup	[2] HVetoSup	[2] - [1] SVetoSup to HVetoSup
-----------------	-----------------	-----------------------------------

Department of Military and Veterans Affairs

AP	Alaska National Guard - Rope Course Long Range Planning and Completion	0	55,000	55,000	>999 %
	1004 Gen Fund (GF)	0	55,000	55,000	>999 %

**2007 Legislature - Capital Budget
Project Compare by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 33-35 Kenai Areawide

		[1] SVetoSup	[2] HVetoSup	[2] - [1] SVetoSup to HVetoSup	
Department of Commerce, Community and Economic Development					
Grants to Named Recipients (AS 37.05.316)					
AP	Cook Inlet Aquaculture Association - Northern Cook Inlet Salmon Study	0	150,000	150,000	>999 %
	1004 Gen Fund (GF)	0	150,000	150,000	>999 %
AP	Friendship Mission - Roof Renovation	70,000	0	-70,000	-100.0 %
	1004 Gen Fund (GF)	70,000	0	-70,000	-100.0 %
AP	Nikiski Community Council - Nikiski Sign	75,000	0	-75,000	-100.0 %
	1004 Gen Fund (GF)	75,000	0	-75,000	-100.0 %
Grants to Municipalities (AS 37.05.315)					
AP	Soldotna - Bear Resistant Trash Containers	0	10,000	10,000	>999 %
	1004 Gen Fund (GF)	0	10,000	10,000	>999 %
Department of Fish and Game					
AP	Lower Kasilof River Boat Launch Purchase	0	2,000,000	2,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	750,000	750,000	>999 %
	1004 Gen Fund (GF)	0	1,250,000	1,250,000	>999 %

**2007 Legislature - Capital Budget
Project Compare by House District - Veto Supp Structure**

**Numbers and Language
District by Impact**

House District: 33-35 Kenai Areawide

		[1] SVetoSup	[2] HVetoSup	[2] - [1] SVetoSup to HVetoSup	
University of Alaska					
AP	Kenai Peninsula College Pre-corrections Officer Orientation and Preparation Training	0	50,000	50,000	>999 %
	1004 Gen Fund (GF)	0	50,000	50,000	>999 %

**2007 Legislature - Capital Budget
Project Compare by House District - Veto Supp Structure**

**Numbers and Language
District by Impact**

House District: 1-40 Statewide

[1]	[2]	[2] - [1]
<u>SVetoSup</u>	<u>HVetoSup</u>	<u>SVetoSup to HVetoSup</u>

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Alaska PTA - Military Coalition Meeting	0	40,000	40,000	>999 %
	1004 Gen Fund (GF)	0	40,000	40,000	>999 %
AP	Alaska PTA - Program Improvements and Technology	0	495,000	495,000	>999 %
	Upgrades				
	1004 Gen Fund (GF)	0	495,000	495,000	>999 %

	GF	17,756,000
	FED	750,000
		<hr/>
	Total	18,506,000

**2008 Legislature - Capital Budget
Agency Summary - Gov Amend + Structure**

Numbers and Language

<u>Agency</u>	<u>[1] Gov Amnd</u>	<u>[2] HFINBase</u>	<u>[2] - [1] Gov Amnd to HFINBase</u>	
Administration	32,918,000	0	-32,918,000	-100.0 %
Community & Economic Dev	77,476,401	11,700,000	-65,776,401	-84.9 %
Corrections	13,011,700	0	-13,011,700	-100.0 %
Education & Early Dev	106,785,192	0	-106,785,192	-100.0 %
Environmental Conservation	121,328,992	102,138,015	-19,190,977	-15.8 %
Fish and Game	43,315,400	26,600,000	-16,715,400	-38.6 %
Governor	100,000	100,000	0	
Health & Social Services	34,113,600	1,000,000	-33,113,600	-97.1 %
Labor & Workforce Dev	23,236,000	0	-23,236,000	-100.0 %
Military & Veterans Affairs	33,511,915	24,100,000	-9,411,915	-28.1 %
Natural Resources	58,568,000	16,026,500	-42,541,500	-72.6 %
Public Safety	11,865,000	0	-11,865,000	-100.0 %
Revenue	79,722,900	22,774,000	-56,948,900	-71.4 %
Transportation & Public Fac	868,982,205	700,824,205	-168,158,000	-19.4 %
University of Alaska	114,450,000	45,000,000	-69,450,000	-60.7 %
Alaska Court System	8,276,000	0	-8,276,000	-100.0 %
Fund Capitalization	138,431,192	0	-138,431,192	-100.0 %
Total - Capital Budget	1,766,092,497	950,262,720	-815,829,777	-46.2 %
Funding Summary				
General Funds (GF)	327,786,839	66,679,504	-261,107,335	-79.7 %
Federal Receipts (Fed)	857,865,416	797,670,201	-60,195,215	-7.0 %
Other (Oth)	580,440,242	85,913,015	-494,527,227	-85.2 %

overview 3/10/08

25-GS2009\V.A

CS FOR SENATE BILL NO. 256(FIN) am(efd fld)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIFTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 3/4/08

Offered: 3/3/08

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations, capital appropriations, reappropriations,
2 and other appropriations; making an appropriation to the senior benefits payment
3 program; amending certain appropriations; ratifying certain expenditures; and making
4 appropriations to capitalize funds."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** (a) If a collective bargaining agreement listed in (b) of this section is not ratified
 2 by the membership of the respective collective bargaining unit, the appropriations made in (b)
 3 of this section that are applicable to that collective bargaining agreement are reduced
 4 proportionately by the amount for that collective bargaining agreement, and the corresponding
 5 funding source amounts are reduced accordingly.

6 (b) The following appropriations are for operating expenses and for salary and benefit
 7 adjustments for public officials, officers, and employees of the executive branch, as set out in
 8 section 2 of this Act to implement the terms for the fiscal year ending June 30, 2008, of the
 9 collective bargaining agreements of the General Government Unit and the Supervisory Unit.

10
 11
 12
 13
 14
 15
 16
 17
 18
 19
 20
 21
 22
 23
 24
 25
 26
 27
 28
 29
 30
 31

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
Centralized Administrative	607,100	284,000	323,100
Services			
Office of Administrative	8,700		
Hearings			
Office of the Commissioner	2,100		
Administrative Services	59,000		
DOA Information Technology	37,600		
Support			
Finance	96,100		
State Travel Office	10,800		
Purchasing	34,700		
Property Management	15,000		
Central Mail	19,600		
Retirement and Benefits	323,500		
Leases	28,400	28,400	
Lease Administration	28,400		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	State Owned Facilities	28,400	20,200	8,200
4	Facilities Administration	28,400		
5	Enterprise Technology Services	432,500	432,500	
6	Enterprise Technology	432,500		
7	Services			
8	Risk Management	14,800		14,800
9	Risk Management	14,800		
10	Alaska Oil and Gas	16,900		16,900
11	Conservation Commission			
12	Alaska Oil and Gas	16,900		
13	Conservation Commission			
14	Legal and Advocacy Services	300,900	300,500	400
15	Office of Public Advocacy	146,400		
16	Public Defender Agency	154,500		
17	Violent Crimes Compensation	4,500	4,500	
18	Board			
19	Violent Crimes Compensation	4,500		
20	Board			
21	Alaska Public Offices	2,100	2,100	
22	Commission			
23	Alaska Public Offices	2,100		
24	Commission			
25	Motor Vehicles	335,800	1,500	334,300
26	Motor Vehicles	335,800		
27	*****		*****	
28	***** Department of Commerce, Community and Economic Development			*****
29	*****		*****	
30	Executive Administration	138,100	38,300	99,800
31	Commissioner's Office	1,800		
32	Administrative Services	136,300		
33	Community Assistance &	221,900	92,200	129,700

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Economic Development			
4	Community Advocacy	188,000		
5	Office of Economic	33,900		
6	Development			
7	Investments		103,600	103,600
8	Investments	103,600		
9	Banking and Securities		51,000	51,000
10	Banking and Securities	51,000		
11	Insurance Operations		134,900	134,900
12	Insurance Operations	134,900		
13	Corporations, Business and		175,600	175,600
14	Professional Licensing			
15	Corporations, Business and	127,200		
16	Professional Licensing			
17	Office of Consumer Affairs	48,400		
18	& Investigations			
19	Regulatory Commission of		135,800	135,800
20	Alaska			
21	Regulatory Commission of	135,800		
22	Alaska			
23	Alaska State Community		4,800	3,600
24	Services Commission		1,200	
25	Alaska State Community	4,800		
26	Services Commission			
27	* * * * *			
28	* * * * * Department of Corrections * * * * *			
29	* * * * *			
30	Administration and Operations		172,500	172,500
31	Office of the Commissioner	5,600		
32	Correctional Academy	11,900		
33	Administrative Services	78,700		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Information Technology MIS	48,200			
4	Research and Records	14,300			
5	Mega Prison Project	13,800			
6	Population Management		1,280,200	1,249,700	30,500
7	Facility-Capital	19,600			
8	Improvement Unit				
9	Offender Habilitation	34,500			
10	Programs				
11	Classification and Furlough	50,700			
12	Out-of-State Contractual	16,300			
13	Institution Director's	13,300			
14	Office				
15	Prison Employment Program	17,800			
16	Anchorage Correctional	161,900			
17	Complex				
18	Anvil Mountain Correctional	35,200			
19	Center				
20	Combined Hiland Mountain	58,300			
21	Correctional Center				
22	Fairbanks Correctional	59,200			
23	Center				
24	Ketchikan Correctional	36,400			
25	Center				
26	Lemon Creek Correctional	51,500			
27	Center				
28	Matanuska-Susitna	22,000			
29	Correctional Center				
30	Palmer Correctional Center	58,900			
31	Spring Creek Correctional	102,000			
32	Center				
33	Wildwood Correctional Center	62,000			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Yukon-Kuskokwim	33,600			
4	Correctional Center				
5	Point MacKenzie	23,300			
6	Correctional Farm				
7	Probation and Parole	10,800			
8	Director's Office				
9	Statewide Probation and	402,300			
10	Parole				
11	Parole Board	10,600			
12	Inmate Health Care		655,000	655,000	
13	Inmate Health Care	655,000			
14	*****			*****	
15	***** Department of Education and Early Development *****				
16	*****			*****	
17	Education Support Services		82,400	61,400	21,000
18	Executive Administration	1,900			
19	Administrative Services	18,000			
20	Information Services	19,700			
21	School Finance & Facilities	42,800			
22	Teaching and Learning Support		240,700	213,700	27,000
23	Student and School	194,200			
24	Achievement				
25	Teacher Certification	13,900			
26	Child Nutrition	23,200			
27	Head Start Grants	5,400			
28	Early Learning Programs	4,000			
29	Commissions and Boards		12,200	12,200	
30	Professional Teaching	2,200			
31	Practices Commission				
32	Alaska State Council on the	10,000			
33	Arts				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Mt. Edgecumbe Boarding School		1,600	29,400
4	Mt. Edgecumbe Boarding	31,000		
5	School			
6	Alaska Library and Museums		178,200	1,500
7	Library Operations	97,800		
8	Archives	34,900		
9	Museum Operations	47,000		
10	*****		*****	
11	***** Department of Environmental Conservation *****			
12	*****		*****	
13	Administration		25,100	128,200
14	Office of the Commissioner	10,200		
15	Information and	143,100		
16	Administrative Services			
17	Environmental Health		277,600	363,300
18	Environmental Health	8,200		
19	Director			
20	Food Safety & Sanitation	120,200		
21	Laboratory Services	72,400		
22	Drinking Water	163,000		
23	Solid Waste Management	63,700		
24	Air Director	900		
25	Air Quality	212,500		
26	Spill Prevention and Response		17,100	488,300
27	Spill Prevention and	2,100		
28	Response Director			
29	Contaminated Sites Program	226,900		
30	Industry Preparedness and	138,900		
31	Pipeline Operations			
32	Prevention and Emergency	120,700		
33	Response			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Response Fund Administration	16,800		
4	Water		176,200	243,100
5	Water Quality	292,100		
6	Facility Construction	127,200		
7		*****	*****	
8		***** Department of Fish and Game *****		
9		*****	*****	
10	Commercial Fisheries		1,482,500	39,600
11	Southeast Region Fisheries	180,200		
12	Management			
13	Central Region Fisheries	240,500		
14	Management			
15	AYK Region Fisheries	163,400		
16	Management			
17	Westward Region Fisheries	223,600		
18	Management			
19	Headquarters Fisheries	195,700		
20	Management			
21	Commercial Fisheries	518,700		
22	Special Projects			
23	Sport Fisheries		1,041,500	10,100
24	Sport Fisheries	949,600		
25	Sport Fisheries Research	102,000		
26	and Restoration			
27	Wildlife Conservation		355,000	358,500
28	Wildlife Conservation	549,600		
29	Wildlife Conservation	44,300		
30	Restoration Program			
31	Wildlife Conservation	104,600		
32	Special Projects			
33	Hunter Education Public	15,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Shooting Ranges			
4	Administration and Support	338,800	327,600	11,200
5	Commissioner's Office	7,600		
6	Administrative Services	202,800		
7	Fish and Game Boards and	20,500		
8	Advisory Committees			
9	State Subsistence	107,900		
10	*****		*****	
11	***** Department of Health and Social Services *****			
12	*****		*****	
13	Alaskan Pioneer Homes	1,268,700	1,024,100	244,600
14	Alaska Pioneer Homes	14,100		
15	Management			
16	Pioneer Homes	1,254,600		
17	Behavioral Health	1,023,100	374,000	649,100
18	Alcohol Safety Action	51,100		
19	Program (ASAP)			
20	Behavioral Health	174,000		
21	Administration			
22	Alaska Psychiatric Institute	798,000		
23	Children's Services	1,459,800	847,100	612,700
24	Children's Services	127,800		
25	Management			
26	Front Line Social Workers	1,313,300		
27	Infant Learning Program	17,600		
28	Grants			
29	Children's Trust Programs	1,100		
30	Health Care Services	154,200	75,500	78,700
31	Medical Assistance	154,200		
32	Administration			
33	Juvenile Justice	1,584,400	1,572,800	11,600

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	McLaughlin Youth Center	564,400		
4	Mat-Su Youth Facility	78,400		
5	Kenai Peninsula Youth	56,700		
6	Facility			
7	Fairbanks Youth Facility	139,600		
8	Bethel Youth Facility	112,600		
9	Nome Youth Facility	76,500		
10	Johnson Youth Center	107,200		
11	Ketchikan Regional Youth	52,700		
12	Facility			
13	Probation Services	396,300		
14	Public Assistance		1,477,500	672,600
15	Child Care Benefits	108,400		
16	Energy Assistance Program	24,800		
17	Public Assistance	78,600		
18	Administration			
19	Public Assistance Field	1,058,800		
20	Services			
21	Fraud Investigation	54,500		
22	Quality Control	52,800		
23	Work Services	50,400		
24	Women, Infants and Children	49,200		
25	Public Health		1,664,700	632,100
26	Nursing	717,800		
27	Women, Children and Family	150,000		
28	Health			
29	Public Health	44,200		
30	Administrative Services			
31	Certification and Licensing	132,000		
32	Chronic Disease Prevention	141,600		
33	and Health Promotion			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Epidemiology	178,200			
4	Bureau of Vital Statistics	64,000			
5	Community Health/Emergency	72,600			
6	Medical Services				
7	State Medical Examiner	30,700			
8	Public Health Laboratories	133,600			
9	Senior and Disabilities		285,900	134,500	151,400
10	Services				
11	Senior and Disabilities	285,900			
12	Services Administration				
13	Departmental Support Services		1,171,200	606,000	565,200
14	Commissioner's Office	1,800			
15	Office of Program Review	48,000			
16	Office of Faith Based &	2,800			
17	Community Initiatives				
18	Rate Review	37,800			
19	Administrative Support	497,600			
20	Services				
21	Hearings and Appeals	14,700			
22	Facilities Management	37,200			
23	Health Planning and	65,800			
24	Infrastructure				
25	Information Technology	465,500			
26	Services				
27	Boards and Commissions		48,500	12,100	36,400
28	AK Mental Health & Alcohol	18,300			
29	& Drug Abuse Boards				
30	Commission on Aging	8,500			
31	Governor's Council on	21,700			
32	Disabilities and Special				
33	Education				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Labor and Workforce Development *****		
5	*****	*****	
6	Commissioner and	383,200	380,300
7	Administrative Services		2,900
8	Commissioner's Office	2,600	
9	Office of Citizenship	2,900	
10	Assistance		
11	Management Services	97,800	
12	Data Processing	150,300	
13	Labor Market Information	129,600	
14	Workers' Compensation and	317,800	46,800
15	Safety		271,000
16	Workers' Compensation	117,900	
17	Workers' Compensation	4,300	
18	Appeals Commission		
19	Second Injury Fund	5,400	
20	Fishermens Fund	6,300	
21	Wage and Hour Administration	61,800	
22	Mechanical Inspection	40,700	
23	Occupational Safety and	79,700	
24	Health		
25	Alaska Safety Advisory	1,700	
26	Council		
27	Workforce Development	1,310,600	42,000
28	Employment and Training	619,800	
29	Services		
30	Unemployment Insurance	544,600	
31	Adult Basic Education	9,500	
32	Workforce Investment Board	11,100	
33	Business Services	85,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Vocational Technical	39,900		
4	Center			
5	Vocational Rehabilitation		242,000	126,200
6	Vocational Rehabilitation	36,500		
7	Administration			
8	Client Services	242,000		
9	Disability Determination	78,900		
10	Special Projects	5,100		
11	Assistive Technology	2,700		
12	Americans With Disabilities	3,000		
13	Act (ADA)			
14		*****	*****	
15		*****	Department of Law	*****
16		*****	*****	
17	Criminal Division		220,900	35,100
18	First Judicial District	24,100		
19	Second Judicial District	18,900		
20	Third Judicial District:	68,500		
21	Anchorage			
22	Third Judicial District:	50,700		
23	Outside Anchorage			
24	Fourth Judicial District	53,000		
25	Criminal Justice Litigation	5,200		
26	Criminal Appeals/Special	35,600		
27	Litigation Component			
28	Civil Division		118,400	157,300
29	Deputy Attorney General's	3,700		
30	Office			
31	Collections and Support	24,700		
32	Commercial and Fair Business	14,700		
33	Environmental Law	7,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Human Services and Child	65,200		
4	Protection			
5	Labor and State Affairs	10,900		
6	Legislation/Regulations	2,100		
7	Natural Resources	6,700		
8	Oil, Gas and Mining	26,000		
9	Opinions, Appeals and Ethics	1,800		
10	Regulatory Affairs Public	25,600		
11	Advocacy			
12	Statehood Defense	4,400		
13	Timekeeping and Litigation	34,300		
14	Support			
15	Torts & Workers'	33,700		
16	Compensation			
17	Transportation Section	14,600		
18	Administration and Support		48,200	18,100
19	Administrative Services	48,200		30,100
20	*****		*****	
21	***** Department of Military and Veterans Affairs *****			
22	*****		*****	
23	Military and Veteran's Affairs		585,900	169,000
24	Office of the Commissioner	88,400		
25	Homeland Security and	117,300		
26	Emergency Management			
27	National Guard Military	3,100		
28	Headquarters			
29	Army Guard Facilities	78,900		
30	Maintenance			
31	Air Guard Facilities	44,500		
32	Maintenance			
33	Alaska Military Youth	216,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Academy			
4	Veterans' Services	2,500		
5	Alaska Statewide Emergency	35,200		
6	Communications			
7	*****		*****	
8	***** Department of Natural Resources *****			
9	*****		*****	
10	Resource Development		1,909,700	1,171,900
				737,800
11	Commissioner's Office	3,500		
12	Administrative Services	78,800		
13	Information Resource	102,900		
14	Management			
15	Oil & Gas Development	194,800		
16	Petroleum Systems Integrity	5,400		
17	Office			
18	Gas Pipeline Office	6,200		
19	Pipeline Coordinator	84,000		
20	Alaska Coastal Management	93,600		
21	Program			
22	Large Project Permitting	4,300		
23	Office of Habitat	112,200		
24	Management and Permitting			
25	Claims, Permits & Leases	359,800		
26	Land Sales & Municipal	135,100		
27	Entitlements			
28	Title Acquisition & Defense	86,200		
29	Water Development	59,600		
30	Director's Office/Mining,	10,400		
31	Land, & Water			
32	Forest Management and	169,100		
33	Development			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Non-Emergency Hazard	4,300		
4	Mitigation Projects			
5	Geological Development	142,100		
6	Recorder's Office/Uniform	127,500		
7	Commercial Code			
8	Agricultural Development	38,200		
9	North Latitude Plant	33,400		
10	Material Center			
11	Agriculture Revolving Loan	17,300		
12	Program Administration			
13	Public Services Office	15,800		
14	Interdepartmental	25,200		
15	Information Technology			
16	Chargeback			
17	State Public Domain & Public		4,300	1,700
18	Access			2,600
19	RS 2477/Navigability	4,300		
20	Assertions and Litigation			
21	Support			
22	Fire Suppression		252,300	225,700
23	Fire Suppression	252,300		
24	Preparedness			
25	Parks and Recreation		307,900	141,700
26	Management			166,200
27	State Historic Preservation	45,800		
28	Program			
29	Parks Management	188,800		
30	Parks & Recreation Access	73,300		
31	*****		*****	
32	***** Department of Public Safety *****			
33	*****		*****	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fire Prevention		72,100	4,300
4	Fire Prevention Operations	42,200		
5	Fire Service Training	34,200		
6	Alaska Fire Standards Council		1,200	
7	Alaska Fire Standards	1,200		
8	Council			
9	Alaska State Troopers		646,700	48,500
10	Special Projects	13,100		
11	Alaska State Troopers	4,500		
12	Director's Office			
13	Judicial Services-Anchorage	40,100		
14	Narcotics Task Force	11,500		
15	Alaska State Trooper	340,400		
16	Detachments			
17	Alaska Bureau of	27,600		
18	Investigation			
19	Alaska Bureau of Alcohol	21,700		
20	and Drug Enforcement			
21	Alaska Wildlife Troopers	126,300		
22	Alaska Wildlife Troopers -	30,100		
23	Aircraft Section			
24	Alaska Wildlife Troopers -	73,200		
25	Marine Enforcement			
26	Alaska Wildlife Troopers	4,900		
27	Director's Office			
28	Alaska Wildlife Troopers -	1,800		
29	Investigations			
30	Village Public Safety Officer		2,000	
31	Program			
32	Support	2,000		
33	Alaska Police Standards			8,200

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Council			
4	Alaska Police Standards	8,200		
5	Council			
6	Statewide Support		428,400	9,200
7	Commissioner's Office	5,200		
8	Training Academy	12,400		
9	Administrative Services	84,400		
10	Alcohol Beverage Control	28,800		
11	Board			
12	Alaska Public Safety	81,800		
13	Information Network			
14	Alaska Criminal Records and	89,400		
15	Identification			
16	Laboratory Services	135,600		
17	*****			
18	***** Department of Revenue *****			
19	*****			
20	Taxation and Treasury		381,000	220,800
21	Tax Division	371,400		
22	Treasury Division	52,300		
23	Permanent Fund Dividend	178,100		
24	Division			
25	Child Support Services		597,700	597,700
26	Child Support Services	597,700		
27	Division			
28	Administration and Support		35,100	11,000
29	Commissioner's Office	2,800		
30	Administrative Services	43,300		
31	Alaska Mental Health Trust		1,700	4,100
32	Authority			
33	Long Term Care Ombudsman	5,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Office		
4	*****	*****	
5	***** Department of Transportation & Public Facilities *****		
6	*****	*****	
7	Administration and Support	1,000,800	535,300
8	Commissioner's Office	7,100	
9	Contracting and Appeals	11,400	
10	Equal Employment and Civil	33,900	
11	Rights		
12	Internal Review	37,900	
13	Transportation Management	22,600	
14	and Security		
15	Statewide Administrative	163,400	
16	Services		
17	Statewide Information	70,900	
18	Systems		
19	Statewide Procurement	37,700	
20	Central Region Support	24,600	
21	Services		
22	Northern Region Support	26,500	
23	Services		
24	Southeast Region Support	18,800	
25	Services		
26	Statewide Aviation	68,800	
27	International Airport	7,600	
28	Systems Office		
29	Program Development	136,600	
30	Central Region Planning	63,500	
31	Northern Region Planning	60,500	
32	Southeast Region Planning	20,500	
33	Measurement Standards &	188,500	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Commercial Vehicle			
4	Enforcement			
5	Design, Engineering and	3,109,600	783,800	2,325,800
6	Construction			
7	Statewide Design and	315,700		
8	Engineering Services			
9	Central Design and	673,400		
10	Engineering Services			
11	Northern Design and	536,600		
12	Engineering Services			
13	Southeast Design and	311,300		
14	Engineering Services			
15	Central Region Construction	662,700		
16	and CIP Support			
17	Northern Region	427,700		
18	Construction and CIP Support			
19	Southeast Region	182,200		
20	Construction			
21	State Equipment Fleet	85,100		85,100
22	State Equipment Fleet	85,100		
23	Highways, Aviation and	278,600	242,100	36,500
24	Facilities			
25	Central Region Facilities	9,900		
26	Northern Region Facilities	10,100		
27	Southeast Region Facilities	8,000		
28	Central Region Highways and	91,000		
29	Aviation			
30	Northern Region Highways	129,900		
31	and Aviation			
32	Southeast Region Highways	25,900		
33	and Aviation			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Whittier Access And Tunnel	3,800		
4	International Airports		432,100	432,100
5	Anchorage Airport	165,300		
6	Administration			
7	Anchorage Airport Facilities	27,400		
8	Anchorage Airport Field and	17,000		
9	Equipment Maintenance			
10	Anchorage Airport Operations	91,600		
11	Anchorage Airport Safety	18,100		
12	Fairbanks Airport	36,700		
13	Administration			
14	Fairbanks Airport Operations	65,300		
15	Fairbanks Airport Safety	10,700		
16	Marine Highway System		362,000	41,600
17	Marine Engineering	59,700		
18	Reservations and Marketing	64,300		
19	Marine Shore Operations	183,600		
20	Vessel Operations Management	96,000		

21 (SECTION 2 OF THIS ACT BEGINS ON PAGE 22)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	1,046,100
6 1005 General Fund/Program Receipts	5,600
7 1007 Interagency Receipts	21,400
8 1017 Group Health and Life Benefits Fund	98,600
9 1023 FICA Administration Fund Account	4,700
10 1029 Public Employees Retirement Trust Fund	151,200
11 1034 Teachers Retirement Trust Fund	58,600
12 1037 General Fund / Mental Health	22,000
13 1042 Judicial Retirement System	500
14 1045 National Guard Retirement System	3,300
15 1061 Capital Improvement Project Receipts	8,200
16 1156 Receipt Supported Services	334,300
17 1162 Alaska Oil & Gas Conservation Commission	16,900
18 Receipts	
19 *** Total Agency Funding ***	\$1,771,400
20 Department of Commerce, Community and Economic Development	
21 1002 Federal Receipts	3,600
22 1003 General Fund Match	11,000
23 1004 Unrestricted General Fund Receipts	118,200
24 1007 Interagency Receipts	105,600
25 1036 Commercial Fishing Loan Fund	91,200
26 1061 Capital Improvement Project Receipts	4,400
27 1070 Fisheries Enhancement Revolving Loan Fund	9,900
28 1141 Regulatory Commission of Alaska Receipts	135,800
29 1156 Receipt Supported Services	346,600
30 1164 Rural Development Initiative Fund	1,200
31 1170 Small Business Economic Development Revolving	1,200

1	Loan Fund	
2	1175 Business License & Corporation Filing Fees	134,500
3	and Taxes	
4	1200 Vehicle Rental Tax Receipts	2,500
5	*** Total Agency Funding ***	\$965,700
6	Department of Corrections	
7	1004 Unrestricted General Fund Receipts	1,878,600
8	1037 General Fund / Mental Health	198,600
9	1061 Capital Improvement Project Receipts	12,700
10	1156 Receipt Supported Services	17,800
11	*** Total Agency Funding ***	\$2,107,700
12	Department of Education and Early Development	
13	1002 Federal Receipts	14,400
14	1003 General Fund Match	14,500
15	1004 Unrestricted General Fund Receipts	452,600
16	1007 Interagency Receipts	50,600
17	1014 Donated Commodity/Handling Fee Account	3,700
18	1156 Receipt Supported Services	10,200
19	*** Total Agency Funding ***	\$546,000
20	Department of Environmental Conservation	
21	1002 Federal Receipts	411,400
22	1003 General Fund Match	102,600
23	1004 Unrestricted General Fund Receipts	355,800
24	1005 General Fund/Program Receipts	37,600
25	1007 Interagency Receipts	29,100
26	1052 Oil/Hazardous Release Prevention & Response	425,400
27	Fund	
28	1061 Capital Improvement Project Receipts	114,000
29	1075 Alaska Clean Water Fund	1,600
30	1093 Clean Air Protection Fund	89,300
31	1108 Statutory Designated Program Receipts	100

1	1156	Receipt Supported Services	119,300
2	1166	Commercial Passenger Vessel Environmental	32,700
3		Compliance Fund	
4	***	Total Agency Funding ***	\$1,718,900
5	Department of Fish and Game		
6	1002	Federal Receipts	348,700
7	1003	General Fund Match	11,700
8	1004	Unrestricted General Fund Receipts	3,194,900
9	1018	Exxon Valdez Oil Spill Trust	3,500
10	1024	Fish and Game Fund	1,500
11	1055	Inter-Agency/Oil & Hazardous Waste	1,200
12	1061	Capital Improvement Project Receipts	14,700
13	1108	Statutory Designated Program Receipts	11,000
14	1156	Receipt Supported Services	1,800
15	1194	Fish and Game Nondedicated Receipts	7,300
16	1201	Commercial Fisheries Entry Commission Receipts	29,700
17	***	Total Agency Funding ***	\$3,626,000
18	Department of Health and Social Services		
19	1002	Federal Receipts	2,687,400
20	1003	General Fund Match	1,128,600
21	1004	Unrestricted General Fund Receipts	3,892,300
22	1007	Interagency Receipts	627,700
23	1037	General Fund / Mental Health	929,900
24	1061	Capital Improvement Project Receipts	46,000
25	1092	Mental Health Trust Authority Authorized	29,800
26		Receipts	
27	1098	Children's Trust Earnings	1,100
28	1108	Statutory Designated Program Receipts	507,200
29	1156	Receipt Supported Services	248,100
30	1168	Tobacco Use Education and Cessation Fund	29,100
31	1180	Alcohol and Other Drug Abuse Treatment &	10,800

1	Prevention Fund	
2	*** Total Agency Funding ***	\$10,138,000
3	Department of Labor and Workforce Development	
4	1002 Federal Receipts	1,036,700
5	1003 General Fund Match	344,400
6	1004 Unrestricted General Fund Receipts	364,500
7	1005 General Fund/Program Receipts	2,200
8	1007 Interagency Receipts	355,100
9	1031 Second Injury Fund Reserve Account	5,400
10	1032 Fishermen's Fund	6,300
11	1049 Training and Building Fund	14,900
12	1054 State Training & Employment Program	25,100
13	1108 Statutory Designated Program Receipts	1,700
14	1151 Technical Vocational Education Program	9,700
15	Receipts	
16	1156 Receipt Supported Services	11,500
17	1157 Workers Safety and Compensation	169,600
18	Administration Account	
19	1172 Building Safety Account	32,700
20	*** Total Agency Funding ***	\$2,379,800
21	Department of Law	
22	1002 Federal Receipts	33,200
23	1003 General Fund Match	3,800
24	1004 Unrestricted General Fund Receipts	343,900
25	1005 General Fund/Program Receipts	9,700
26	1007 Interagency Receipts	165,700
27	1141 Regulatory Commission of Alaska Receipts	25,600
28	*** Total Agency Funding ***	\$579,900
29	Department of Military and Veterans Affairs	
30	1002 Federal Receipts	224,700
31	1003 General Fund Match	31,200

1	1004 Unrestricted General Fund Receipts	137,800
2	1007 Interagency Receipts	165,800
3	1061 Capital Improvement Project Receipts	26,400
4	*** Total Agency Funding ***	\$585,900
5	Department of Natural Resources	
6	1002 Federal Receipts	141,000
7	1003 General Fund Match	75,500
8	1004 Unrestricted General Fund Receipts	1,247,000
9	1005 General Fund/Program Receipts	195,600
10	1007 Interagency Receipts	122,100
11	1021 Agricultural Revolving Loan Fund	17,300
12	1061 Capital Improvement Project Receipts	98,600
13	1105 Permanent Fund Corporation Receipts	93,500
14	1108 Statutory Designated Program Receipts	42,000
15	1153 State Land Disposal Income Fund	176,800
16	1154 Shore Fisheries Development Lease Program	5,000
17	1155 Timber Sale Receipts	22,400
18	1156 Receipt Supported Services	214,500
19	1200 Vehicle Rental Tax Receipts	22,900
20	*** Total Agency Funding ***	\$2,474,200
21	Department of Public Safety	
22	1002 Federal Receipts	12,000
23	1003 General Fund Match	3,600
24	1004 Unrestricted General Fund Receipts	1,118,000
25	1005 General Fund/Program Receipts	28,800
26	1007 Interagency Receipts	11,000
27	1061 Capital Improvement Project Receipts	36,700
28	1108 Statutory Designated Program Receipts	800
29	1156 Receipt Supported Services	9,700
30	*** Total Agency Funding ***	\$1,220,600
31	Department of Revenue	

1	1002 Federal Receipts	396,700
2	1004 Unrestricted General Fund Receipts	389,200
3	1005 General Fund/Program Receipts	28,600
4	1007 Interagency Receipts	43,300
5	1027 International Airports Revenue Fund	1,100
6	1046 Education Loan Fund	800
7	1050 Permanent Fund Dividend Fund	178,100
8	1061 Capital Improvement Project Receipts	3,300
9	1066 Public School Trust Fund	2,300
10	1098 Children's Trust Earnings	500
11	1105 Permanent Fund Corporation Receipts	3,000
12	1142 Retiree Health Insurance Fund/Major Medical	1,100
13	1143 Retiree Health Insurance Fund/Long-Term Care	700
14	1156 Receipt Supported Service	201,000
15	1169 Power Cost Equalization Endowment Fund	1,700
16	*** Total Agency Funding ***	\$1,251,400
17	Department of Transportation & Public Facilities	
18	1002 Federal Receipts	7,400
19	1004 Unrestricted General Fund Receipts	1,923,200
20	1007 Interagency Receipts	16,900
21	1026 Highways Equipment Working Capital Fund	108,300
22	1027 International Airports Revenue Fund	469,400
23	1061 Capital Improvement Project Receipts	2,683,100
24	1108 Statutory Designated Program Receipts	5,000
25	1156 Receipt Supported Services	96,500
26	*** Total Agency Funding ***	\$5,309,800
27	***** Total Budget *****	\$34,675,300
28	(SECTION 3 OF THIS ACT BEGINS ON PAGE 28)	

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	1,726,900
6	1004 Unrestricted General Fund Receipts	16,462,100
7	1005 General Fund/Program Receipts	308,100
8	1037 General Fund / Mental Health	1,150,500
9	1200 Vehicle Rental Tax Receipts	25,400
10	***Total General Funds***	\$19,673,000
11	Federal Funds	
12	1002 Federal Receipts	5,317,200
13	1014 Donated Commodity/Handling Fee Account	3,700
14	***Total Federal Funds***	\$5,320,900
15	Other Non-Duplicated Funds	
16	1017 Group Health and Life Benefits Fund	98,600
17	1018 Exxon Valdez Oil Spill Trust	3,500
18	1021 Agricultural Revolving Loan Fund	17,300
19	1023 FICA Administration Fund Account	4,700
20	1024 Fish and Game Fund	1,500
21	1027 International Airports Revenue Fund	470,500
22	1029 Public Employees Retirement Trust Fund	151,200
23	1031 Second Injury Fund Reserve Account	5,400
24	1032 Fishermen's Fund	6,300
25	1034 Teachers Retirement Trust Fund	58,600
26	1036 Commercial Fishing Loan Fund	91,200
27	1042 Judicial Retirement System	500
28	1045 National Guard Retirement System	3,300
29	1046 Education Loan Fund	800
30	1049 Training and Building Fund	14,900
31	1054 State Training & Employment Program	25,100

1	1066	Public School Trust Fund	2,300
2	1070	Fisheries Enhancement Revolving Loan Fund	9,900
3	1092	Mental Health Trust Authority Authorized	29,800
4		Receipts	
5	1093	Clean Air Protection Fund	89,300
6	1098	Children's Trust Earnings	1,600
7	1105	Permanent Fund Corporation Receipts	96,500
8	1108	Statutory Designated Program Receipts	567,800
9	1141	Regulatory Commission of Alaska Receipts	161,400
10	1142	Retiree Health Insurance Fund/Major Medical	1,100
11	1143	Retiree Health Insurance Fund/Long-Term Care	700
12	1151	Technical Vocational Education Program	9,700
13		Receipts	
14	1153	State Land Disposal Income Fund	176,800
15	1154	Shore Fisheries Development Lease Program	5,000
16	1155	Timber Sale Receipts	22,400
17	1156	Receipt Supported Services	1,611,300
18	1157	Workers Safety and Compensation	169,600
19		Administration Account	
20	1162	Alaska Oil & Gas Conservation Commission	16,900
21		Receipts	
22	1164	Rural Development Initiative Fund	1,200
23	1166	Commercial Passenger Vessel Environmental	32,700
24		Compliance Fund	
25	1168	Tobacco Use Education and Cessation Fund	29,100
26	1169	Power Cost Equalization Endowment Fund	1,700
27	1170	Small Business Economic Development Revolving	1,200
28		Loan Fund	
29	1172	Building Safety Account	32,700
30	1175	Business License & Corporation Filing Fees	134,500
31		and Taxes	

1	1180 Alcohol and Other Drug Abuse Treatment &	10,800
2	Prevention Fund	
3	1201 Commercial Fisheries Entry Commission Receipts	29,700
4	***Total Other Non-Duplicated Funds***	\$4,199,100
5	Duplicated Funds	
6	1007 Interagency Receipts	1,712,300
7	1026 Highways Equipment Working Capital Fund	108,300
8	1050 Permanent Fund Dividend Fund	178,100
9	1052 Oil/Hazardous Release Prevention & Response	425,400
10	Fund	
11	1055 Inter-Agency/Oil & Hazardous Waste	1,200
12	1061 Capital Improvement Project Receipts	3,048,100
13	1075 Alaska Clean Water Fund	1,600
14	1194 Fish and Game Nondedicated Receipts	7,300
15	***Total Duplicated Funds***	\$5,482,300

16 (SECTION 4 OF THIS ACT BEGINS ON PAGE 31)

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****		*****	
4	*****	Department of Environmental Conservation		*****
5	*****		*****	
6	Administration	45,200	45,200	
7	State Support Services	45,200		
8	*****		*****	
9	*****	Department of Fish and Game		*****
10	*****		*****	
11	Commercial Fisheries	26,600	26,600	
12	Headquarters Fisheries	26,600		
13	Management			
14	Sport Fisheries	20,600	20,600	
15	Sport Fisheries	20,600		
16	Wildlife Conservation	12,600	12,600	
17	Wildlife Conservation	12,600		
18	Administration and Support	17,400	17,400	
19	Commissioner's Office	300		
20	Administrative Services	15,600		
21	Fish and Game Boards and	700		
22	Advisory Committees			
23	State Subsistence	800		
24	*****		*****	
25	*****	Office of the Governor		*****
26	*****		*****	
27	Commissions/Special Offices	400	400	
28	Human Rights Commission	400		
29	Executive Operations	15,000	15,000	
30	Executive Office	13,000		
31	Governor's House	400		
32	Lieutenant Governor	1,600		
33	Office of Management and	3,400	3,400	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Budget				
4	Office of Management and	3,400			
5	Budget				
6	Elections		6,200	6,200	
7	Elections	6,200			
8	*****			*****	
9	***** Department of Health and Social Services *****				
10	*****			*****	
11	Alaskan Pioneer Homes		32,400	32,400	
12	Pioneer Homes	32,400			
13	Behavioral Health		17,200	17,200	
14	Behavioral Health	17,200			
15	Administration				
16	Children's Services		26,700	26,700	
17	Children's Services	26,700			
18	Management				
19	Health Care Services		3,800	3,800	
20	Medical Assistance	3,800			
21	Administration				
22	Juvenile Justice		24,800	24,800	
23	Probation Services	24,800			
24	Public Assistance		28,500	28,500	
25	Public Assistance	28,500			
26	Administration				
27	Public Health		28,500	28,500	
28	Public Health	28,500			
29	Administrative Services				
30	Senior and Disabilities		5,700	5,700	
31	Services				
32	Senior and Disabilities	5,700			
33	Services Administration				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Departmental Support Services	22,900	22,900	
4	Administrative Support	22,900		
5	Services			
6	*****		*****	
7	***** Department of Labor and Workforce Development *****			
8	*****		*****	
9	Commissioner and	-216,500	-216,500	
10	Administrative Services			
11	Data Processing	-216,500		
12	*****	*****		
13	***** Department of Law *****			
14	*****	*****		
15	Administration and Support	48,700	48,700	
16	Office of the Attorney	48,700		
17	General			
18	*****		*****	
19	***** Department of Military and Veterans Affairs *****			
20	*****		*****	
21	Military and Veteran's Affairs	13,600	13,600	
22	Office of the Commissioner	1,800		
23	Homeland Security and	2,200		
24	Emergency Management			
25	National Guard Military	100		
26	Headquarters			
27	Army Guard Facilities	2,400		
28	Maintenance			
29	Air Guard Facilities	2,100		
30	Maintenance			
31	Alaska Military Youth	4,500		
32	Academy			
33	Veterans' Services	100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Statewide Emergency	400		
4	Communications			
5	*****		*****	
6	***** Department of Natural Resources *****			
7	*****		*****	
8	Resource Development		58,300	58,300
9	Commissioner's Office	400		
10	Administrative Services	1,500		
11	Information Resource	1,400		
12	Management			
13	Oil & Gas Development	4,600		
14	Alaska Coastal Management	1,500		
15	Program			
16	Office of Habitat	1,900		
17	Management and Permitting			
18	Claims, Permits & Leases	5,900		
19	Title Acquisition & Defense	1,500		
20	Water Development	800		
21	Director's Office/Mining,	200		
22	Land, & Water			
23	Forest Management and	2,300		
24	Development			
25	Geological Development	1,900		
26	Agricultural Development	600		
27	North Latitude Plant	600		
28	Material Center			
29	Conservation and	100		
30	Development Board			
31	Interdepartmental	33,100		
32	Information Technology			
33	Chargeback			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fire Suppression		4,600	
4	Fire Suppression	4,600		
5	Preparedness			
6	Parks and Recreation		4,400	
7	Management			
8	Parks Management	2,800		
9	Parks & Recreation Access	1,600		
10	*****			
11	***** Department of Public Safety *****			
12	*****			
13	Fire Prevention		2,800	
14	Fire Prevention Operations	1,900		
15	Fire Service Training	900		
16	Alaska State Troopers		57,500	
17	Alaska State Troopers	300		
18	Director's Office			
19	Judicial Services-Anchorage	6,700		
20	Narcotics Task Force	1,400		
21	Alaska State Trooper	28,700		
22	Detachments			
23	Alaska Bureau of	3,800		
24	Investigation			
25	Alaska Bureau of Alcohol	1,700		
26	and Drug Enforcement			
27	Alaska Wildlife Troopers	11,000		
28	Alaska Wildlife Troopers -	1,400		
29	Aircraft Section			
30	Alaska Wildlife Troopers -	1,600		
31	Marine Enforcement			
32	Alaska Wildlife Troopers	300		
33	Director's Office			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Alaska Wildlife Troopers -	600			
4	Investigations				
5	Village Public Safety Officer		200	200	
6	Program				
7	Support	200			
8	Council on Domestic Violence		800	800	
9	and Sexual Assault				
10	Council on Domestic	800			
11	Violence and Sexual Assault				
12	Statewide Support		14,100	14,100	
13	Commissioner's Office	600			
14	Training Academy	800			
15	Administrative Services	3,000			
16	Alaska Public Safety	2,100			
17	Information Network				
18	Alaska Criminal Records and	3,600			
19	Identification				
20	Laboratory Services	4,000			
21		*****	*****		
22		***** Department of Revenue *****			
23		*****	*****		
24	Child Support Services		-161,300	-161,300	
25	Child Support Services	-161,300			
26	Division				
27		*****		*****	
28		***** Department of Transportation & Public Facilities *****			
29		*****		*****	
30	Administration and Support		117,600	117,600	
31	Statewide Information	117,600			
32	Systems				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	*****	Legislature		
5	*****	*****		
6	Budget and Audit Committee	600	600	
7	Legislative Audit	400		
8	Legislative Finance	200		
9	Legislative Council	26,700	26,700	
10	Administrative Services	16,000		
11	Session Expenses	10,700		
12	(SECTION 5 OF THIS ACT BEGINS ON PAGE 39)			

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	-406,200
6	*** Total Agency Funding ***	\$-406,200
7	Department of Commerce, Community and Economic Development	
8	1004 Unrestricted General Fund Receipts	32,300
9	*** Total Agency Funding ***	\$32,300
10	Department of Corrections	
11	1004 Unrestricted General Fund Receipts	63,900
12	*** Total Agency Funding ***	\$63,900
13	Department of Environmental Conservation	
14	1004 Unrestricted General Fund Receipts	45,200
15	*** Total Agency Funding ***	\$45,200
16	Department of Fish and Game	
17	1004 Unrestricted General Fund Receipts	77,200
18	*** Total Agency Funding ***	\$77,200
19	Office of the Governor	
20	1004 Unrestricted General Fund Receipts	25,000
21	*** Total Agency Funding ***	\$25,000
22	Department of Health and Social Services	
23	1004 Unrestricted General Fund Receipts	190,500
24	*** Total Agency Funding ***	\$190,500
25	Department of Labor and Workforce Development	
26	1004 Unrestricted General Fund Receipts	-216,500
27	*** Total Agency Funding ***	\$-216,500
28	Department of Law	
29	1004 Unrestricted General Fund Receipts	48,700
30	*** Total Agency Funding ***	\$48,700
31	Department of Military and Veterans Affairs	

1	1004 Unrestricted General Fund Receipts	13,600
2	*** Total Agency Funding ***	\$13,600
3	Department of Natural Resources	
4	1004 Unrestricted General Fund Receipts	67,300
5	*** Total Agency Funding ***	\$67,300
6	Department of Public Safety	
7	1004 Unrestricted General Fund Receipts	75,400
8	*** Total Agency Funding ***	\$75,400
9	Department of Revenue	
10	1004 Unrestricted General Fund Receipts	-161,300
11	*** Total Agency Funding ***	\$-161,300
12	Department of Transportation & Public Facilities	
13	1004 Unrestricted General Fund Receipts	117,600
14	*** Total Agency Funding ***	\$117,600
15	Legislature	
16	1004 Unrestricted General Fund Receipts	27,300
17	*** Total Agency Funding ***	\$27,300
18	***** Total Budget *****	\$0

19 (SECTION 6 OF THIS ACT BEGINS ON PAGE 41)

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	
6	***Total General Funds***	\$0
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Duplicated Funds	
12	***Total Duplicated Funds***	\$0

13 (SECTION 7 OF THIS ACT BEGINS ON PAGE 42)

1 * Sec. 7. The following appropriation items are for supplemental changes in operating
 2 expenditures from the general fund or other funds as set out in section 8 of this Act to the
 3 agencies named for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
9	Legal and Advocacy Services	3,220,000	3,130,000
			90,000
10	Office of Public Advocacy	2,400,000	
11	Public Defender Agency	820,000	
12	*****		*****
13	***** Department of Commerce, Community and Economic Development *****		
14	*****		*****
15	Qualified Trade Association	-800,000	-800,000
16	Contract		
17	Qualified Trade Association	-800,000	
18	Contract		
19	QTA Independent Traveler		173,200
20	Grants		-173,200
21	QTA Independent Traveler	0	
22	Grants		
23	Alaska Energy Authority	1,200,000	1,200,000
24	Alaska Energy Authority	1,200,000	
25	Power Cost Equalization		
26	Banking and Securities	95,000	95,000
27	Banking and Securities	95,000	
28	Insurance Operations	140,000	140,000
29	Insurance Operations	140,000	
30	Regulatory Commission of	500,000	500,000
31	Alaska		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Regulatory Commission of	500,000		
4	Alaska			
5		*****	*****	
6		***** Department of Corrections	*****	
7		*****	*****	
8	Administration and Operations		145,400	145,400
9	Correctional Academy	145,400		
10	Population Management		1,852,000	1,852,000
11	Institution Director's	1,852,000		
12	Office			
13	Inmate Health Care		2,427,300	2,427,300
14	Inmate Health Care	2,427,300		
15		*****	*****	
16		***** Department of Education and Early Development	*****	
17		*****	*****	
18	Teaching and Learning Support		359,800	-359,800
19	Student and School	0		
20	Achievement			
21	Head Start Grants	0		
22	Mt. Edgecumbe Boarding School		331,200	-331,200
23	Mt. Edgecumbe Boarding	0		
24	School			
25		*****	*****	
26		***** Department of Health and Social Services	*****	
27		*****	*****	
28	Behavioral Health		-6,963,100	-4,042,900
29	Behavioral Health Medicaid	-6,963,100		
30	Services			
31	Alaska Psychiatric Institute	0		
32	Children's Services		2,156,100	877,000
33	Foster Care Base Rate	1,456,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Foster Care Special Need	699,800	
4	Health Care Services	-46,548,500	-11,419,400
5	Medicaid Services	-46,548,500	
6	Juvenile Justice	621,000	1,221,000
7	Nome Youth Facility	150,000	
8	Johnson Youth Center	250,000	
9	Probation Services	221,000	
10	Public Assistance	152,300	-700,000
11	Adult Public Assistance	-700,000	
12	Women, Infants and Children	852,300	
13	Public Health	945,000	945,000
14	Certification and Licensing	945,000	
15	Senior and Disabilities	-1,654,400	-511,100
16	Services		
17	Senior and Disabilities	-1,654,400	
18	Medicaid Services		
19	*****	*****	
20	***** Department of Law *****		
21	*****	*****	
22	Civil Division	1,250,000	1,250,000
23	Oil, Gas and Mining	1,250,000	
24	*****	*****	
25	***** Department of Natural Resources *****		
26	*****	*****	
27	Resource Development	85,000	85,000
28	Oil & Gas Development	85,000	
29	Fire Suppression	109,200	109,200
30	Fire Suppression	109,200	
31	Preparedness		
32	Parks and Recreation		
33	Management		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Parks Management	0		
4	*****	*****		
5	***** Department of Public Safety *****			
6	*****	*****		
7	Fire Prevention	30,800	30,800	
8	Fire Prevention Operations	13,100		
9	Fire Service Training	17,700		
10	Alaska State Troopers	2,908,900	2,908,900	
11	Special Projects	150,000		
12	Judicial Services-Anchorage	477,600		
13	Rural Trooper Housing	92,700		
14	Alaska State Trooper	1,692,400		
15	Detachments			
16	Alaska Wildlife Troopers	359,400		
17	Alaska Wildlife Troopers -	95,200		
18	Aircraft Section			
19	Alaska Wildlife Troopers -	41,600		
20	Marine Enforcement			
21	Council on Domestic Violence	230,000		230,000
22	and Sexual Assault			
23	Council on Domestic	230,000		
24	Violence and Sexual Assault			
25	Statewide Support	50,300	50,300	
26	Training Academy	16,800		
27	Administrative Services	4,800		
28	Alcohol Beverage Control	4,300		
29	Board			
30	Laboratory Services	24,400		
31	*****	*****		
32	***** Department of Revenue *****			
33	*****	*****		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Taxation and Treasury	15,000		15,000
4	Treasury Division	15,000		
5	Alaska Housing Finance	1,262,000		1,262,000
6	Corporation			
7	AHFC Operations	1,262,000		
8	Alaska Permanent Fund	6,000,000		6,000,000
9	Corporation			
10	APFC Custody and Management	6,000,000		
11	Fees			
12	*****		*****	
13	***** Department of Transportation & Public Facilities *****			
14	*****		*****	
15	Administration and Support	65,000		65,000
16	Statewide Aviation	35,000		
17	Measurement Standards &	30,000		
18	Commercial Vehicle			
19	Enforcement			
20	State Equipment Fleet	326,000		326,000
21	State Equipment Fleet	326,000		
22	Marine Highway System	1,880,000	1,880,000	
23	Marine Vessel Operations	1,880,000		
24	*****		*****	
25	***** Alaska Court System *****			
26	*****		*****	
27	Judicial Council	63,600	63,600	
28	Judicial Council	63,600		
29	(SECTION 8 OF THIS ACT BEGINS ON PAGE 47)			

1 * Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	3,130,000
6	1108 Statutory Designated Program Receipts	90,000
7	*** Total Agency Funding ***	\$3,220,000
8	Department of Commerce, Community and Economic Development	
9	1089 Power Cost Equalization & Rural Electric	1,200,000
10	Capitalization Fund	
11	1141 Regulatory Commission of Alaska Receipts	500,000
12	1156 Receipt Supported Services	235,000
13	1175 Business License & Corporation Filing Fees	-173,200
14	and Taxes	
15	1200 Vehicle Rental Tax Receipts	-626,800
16	*** Total Agency Funding ***	\$1,135,000
17	Department of Corrections	
18	1004 Unrestricted General Fund Receipts	4,424,700
19	*** Total Agency Funding ***	\$4,424,700
20	Department of Education and Early Development	
21	1002 Federal Receipts	-359,800
22	1003 General Fund Match	-24,600
23	1004 Unrestricted General Fund Receipts	725,200
24	1007 Interagency Receipts	-331,200
25	1037 General Fund / Mental Health	-9,600
26	*** Total Agency Funding ***	\$0
27	Department of Health and Social Services	
28	1002 Federal Receipts	-37,116,900
29	1003 General Fund Match	-13,227,900
30	1004 Unrestricted General Fund Receipts	1,027,300
31	1007 Interagency Receipts	-4,571,400

1	1037 General Fund / Mental Health	-850,000
2	1108 Statutory Designated Program Receipts	1,702,300
3	1156 Receipt Supported Services	1,745,000
4	*** Total Agency Funding ***	\$-51,291,600
5	Department of Law	
6	1004 Unrestricted General Fund Receipts	1,250,000
7	*** Total Agency Funding ***	\$1,250,000
8	Department of Natural Resources	
9	1004 Unrestricted General Fund Receipts	-536,900
10	1200 Vehicle Rental Tax Receipts	731,100
11	*** Total Agency Funding ***	\$194,200
12	Department of Public Safety	
13	1002 Federal Receipts	230,000
14	1004 Unrestricted General Fund Receipts	2,985,700
15	1005 General Fund/Program Receipts	4,300
16	*** Total Agency Funding ***	\$3,220,000
17	Department of Revenue	
18	1103 Alaska Housing Finance Corporation Receipts	1,262,000
19	1105 Permanent Fund Corporation Receipts	6,000,000
20	1142 Retiree Health Insurance Fund/Major Medical	15,000
21	*** Total Agency Funding ***	\$7,277,000
22	Department of Transportation & Public Facilities	
23	1004 Unrestricted General Fund Receipts	1,880,000
24	1026 Highways Equipment Working Capital Fund	326,000
25	1156 Receipt Supported Services	65,000
26	*** Total Agency Funding ***	\$2,271,000
27	Alaska Court System	
28	1004 Unrestricted General Fund Receipts	63,600
29	*** Total Agency Funding ***	\$63,600
30	***** Total Budget *****	\$-28,236,100

31 (SECTION 9 OF THIS ACT BEGINS ON PAGE 49)

1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	-13,252,500
6	1004 Unrestricted General Fund Receipts	14,949,600
7	1005 General Fund/Program Receipts	4,300
8	1037 General Fund / Mental Health	-859,600
9	1200 Vehicle Rental Tax Receipts	104,300
10	***Total General Funds***	\$946,100
11	Federal Funds	
12	1002 Federal Receipts	-37,246,700
13	***Total Federal Funds***	\$-37,246,700
14	Other Non-Duplicated Funds	
15	1103 Alaska Housing Finance Corporation Receipts	1,262,000
16	1105 Permanent Fund Corporation Receipts	6,000,000
17	1108 Statutory Designated Program Receipts	1,792,300
18	1141 Regulatory Commission of Alaska Receipts	500,000
19	1142 Retiree Health Insurance Fund/Major Medical	15,000
20	1156 Receipt Supported Services	2,045,000
21	1175 Business License & Corporation Filing Fees	-173,200
22	and Taxes	
23	***Total Other Non-Duplicated Funds***	\$11,441,100
24	Duplicated Funds	
25	1007 Interagency Receipts	-4,902,600
26	1026 Highways Equipment Working Capital Fund	326,000
27	1089 Power Cost Equalization & Rural Electric	1,200,000
28	Capitalization Fund	
29	***Total Duplicated Funds***	\$-3,376,600

30 (SECTION 10 OF THIS ACT BEGINS ON PAGE 50)

1 * Sec. 10. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 11 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	State of Alaska	10,000,000	-10,000,000
11	Telecommunications System		
12	(SATS)/Alaska Land Mobile		
13	Radio (ALMR) Build Out and		
14	Support Projects (HD 1-40)		
15	Statewide Administrative	-41,000,000	-41,000,000
16	Systems Replacement Phase 2		
17	- Financials and		
18	Procurement System (HD 1-40)		
19	Telephone System	17,000,000	-17,000,000
20	Replacement and		
21	Stabilization Phase 3 (HD		
22	1-40)		
23	*****	*****	
24	***** Department of Commerce, Community and Economic Development *****		
25	*****	*****	
26	Organization Grants (HD 2)	300,000	300,000
27	Prescription Drug	49,436	49,436
28	Monitoring (HD 1-40)		
29	*****	*****	
30	***** Department of Natural Resources *****		
31	*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Eagle River Nature Center	117,194		117,194
4	Planning and Design Study			
5	(HD 17-32)			
6		*****		*****
7		***** Alaska Court System *****		
8		*****		*****
9	Fairbanks Supreme Court	629,700	629,700	
10	Justice Chambers (HD 7-11)			
11		(SECTION 11 OF THIS ACT BEGINS ON PAGE 52)		

1 * Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	68,000,000
6	1196 Master Lease Line of Credit	-68,000,000
7	*** Total Agency Funding ***	\$0
8	Department of Commerce, Community and Economic Development	
9	1002 Federal Receipts	49,436
10	1004 Unrestricted General Fund Receipts	300,000
11	*** Total Agency Funding ***	\$349,436
12	Department of Natural Resources	
13	1108 Statutory Designated Program Receipts	117,194
14	*** Total Agency Funding ***	\$117,194
15	Alaska Court System	
16	1004 Unrestricted General Fund Receipts	629,700
17	*** Total Agency Funding ***	\$629,700
18	* * * * * Total Budget * * * * *	\$1,096,330

19 (SECTION 12 OF THIS ACT BEGINS ON PAGE 53)

1 * Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	68,929,700
6	***Total General Funds***	\$68,929,700
7	Federal Funds	
8	1002 Federal Receipts	49,436
9	***Total Federal Funds***	\$49,436
10	Other Non-Duplicated Funds	
11	1108 Statutory Designated Program Receipts	117,194
12	***Total Other Non-Duplicated Funds***	\$117,194
13	Duplicated Funds	
14	1196 Master Lease Line of Credit	-68,000,000
15	***Total Duplicated Funds***	\$-68,000,000

16 (SECTION 13 OF THIS ACT BEGINS ON PAGE 54)

1 * Sec. 13. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 14 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
5			
6			
7	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	
10	Grants to Named Recipients		
11	(AS 37.05.316)		
12	AARP Ketchikan - Access	100,000	100,000
13	Road for Ketchikan Senior		
14	Housing Project (HD 1)		
15	Abbott Loop Community Parl	500,000	500,000
16	- Ball Field Surface &		
17	Playground Improvements,		
18	Concession Building Design		
19	and Permitting (HD 17-32)		
20	Alaska Aviation Heritage	250,000	250,000
21	Museum - Aircraft Shelter		
22	and American Pilgrim		
23	Aircraft (HD 17-32)		
24	Alaska Brain Injury Network	50,000	50,000
25	- Virtual Resource Center		
26	Computers and Library		
27	Materials (HD 17-32)		
28	Alaska Family Services -	50,000	50,000
29	Vehicle, Fencing And		
30	Furniture for The New		
31	Behavioral Health Services		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Building (HD 13-16)			
4	Alaska Native Heritage	250,000	250,000	
5	Center - Expansion and			
6	Improvements (HD 17-32)			
7	Alaska Veterans Memorial -	25,000	25,000	
8	Museum Feasibility Study			
9	(HD 17-32)			
10	Anchorage Community Land	1,800,000	1,800,000	
11	Trust - Mountain View			
12	Services Center Upgrade (HD			
13	17-32)			
14	Anchorage Parks Foundation	152,000	152,000	
15	- Lloyd Steele Park Multi			
16	Use Athletic Field Upgrades			
17	(HD 17-32)			
18	Anchorage Parks Foundation	20,000	20,000	
19	- Safety Improvements: I			
20	Street Stairway Access to			
21	Valley of the Moon Park (HD			
22	17-32)			
23	Anchorage Parks Foundation	20,000	20,000	
24	- Spenard Recreation Center			
25	Parking Lot Gate			
26	Installation (HD 17-32)			
27	Big Lake Chamber of	5,000	5,000	
28	Commerce - Fish Creek Park:			
29	Playground Equipment (HD			
30	13-16)			
31	Big Lake Chamber of	17,500	17,500	
32	Commerce - Community			
33	Information Center (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	13-16)			
4	Big Lake Library Advocates	5,000	5,000	
5	- Big Lake Library Upgrade			
6	Technology and or Library			
7	Books (HD 13-16)			
8	Brotherhood, Inc. - Student/	30,000	30,000	
9	Youth Training Equipment			
10	(HD 17-32)			
11	Catholic Community Services	20,000	20,000	
12	- Angoon Senior Center			
13	Stove, Refrigerator and			
14	Freezer (HD 5)			
15	Chatham School District -	40,000	40,000	
16	Angoon Schools: Plow Truck			
17	(HD 5)			
18	Chickaloon Community	20,000	20,000	
19	Council - Complete and			
20	Upgrade Community Hall (HD			
21	12)			
22	Chilkat Indian Village -	25,000	25,000	
23	ANS Community Hall			
24	Renovation (HD 5)			
25	Chugiak Benefit	20,000	20,000	
26	Association, Inc. -			
27	Building Maintenance/			
28	Renovation (HD 13-16)			
29	Chugiak-Eagle River	5,000	5,000	
30	Historical Society -			
31	Preservation and Storage of			
32	Historical Materials (HD			
33	13-16)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Chugiak/Eagle River Chamber	100,000	100,000	
4	of Commerce - University			
5	Workforce Development			
6	Program Expansion (HD 17-32)			
7	Communities in Schools -	15,000	15,000	
8	Career Exploration Program			
9	(HD 17-32)			
10	Copper Valley Historical	50,000	50,000	
11	Society - Museum Renovation			
12	(HD 12)			
13	Cordova Family Resource	10,000	10,000	
14	Center - Computer Equipment			
15	and Upgrades and Library			
16	Supplies (HD 5)			
17	Cultural Heritage &	50,000	50,000	
18	Education Institute -			
19	Cultural Preservation			
20	Initiative (HD 7-11)			
21	Fairbanks Downtown	20,000	20,000	
22	Association - Downtown			
23	Fairbanks Upgrade (HD 7-11)			
24	Fairbanks Soil and Water	5,000	5,000	
25	Conservation District -			
26	Noxious Weed Project (HD			
27	7-11)			
28	Federation of Community	50,000	50,000	
29	Councils, Inc. - Hillside			
30	District Plan Community			
31	Action Committee (HD 17-32)			
32	Fraternal Order of the	16,000	16,000	
33	Alaska State Troopers			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(FOAST) - Crime Scene			
4	Investigation (CSI) Youth			
5	Camp Equipment and			
6	Materials (HD 17-32)			
7	Friends of the Anchorage	370,000	370,000	
8	Municipal Library - Eagle			
9	River Library Collection,			
10	Technology, Site and			
11	Programs Upgrades (HD 17-32)			
12	Friendship Mission - Roof	70,000	70,000	
13	Renovation (HD 33-35)			
14	Gastineau Human Services -	46,850	46,850	
15	GHS Residence, Office			
16	Maintenance and Equipment			
17	Upgrades (HD 3-4)			
18	Great Alaska Council Boy	2,000,000	2,000,000	
19	Scouts of America - Denali			
20	Alaska High Adventure Scout			
21	Base (HD 1-40)			
22	Kachemak Ski Club - Ohlson	89,000	89,000	
23	Mountain Ski Hill			
24	Improvements (HD 33-35)			
25	Kasilof Regional Historical	50,000	50,000	
26	Association, Inc. - McLane			
27	Center and Museum			
28	Renovation (HD 33-35)			
29	Kawerak Inc. - Shishmaref	50,000	50,000	
30	Beach Erosion (HD 40)			
31	KBRW - Equipment	25,000	25,000	
32	Replacement and			
33	Installation (HD 40)			