

AK LEGISLATURE FINANCE COMMITTEES FILES 2007-2008 3391

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage Parks Foundation		20,000	20,000	
4	- Spenard Recreation Center				
5	Parking Lot Gate				
6	Installation (HD 17-32)				
7	Big Lake Chamber of		17,500	17,500	
8	Commerce - Community				
9	Information Center (HD				
10	13-16)				
11	Big Lake Chamber of		5,000	5,000	
12	Commerce - Fish Creek Park:				
13	Playground Equipment (HD				
14	13-16)				
15	Big Lake Library Advocates		5,000	5,000	
16	- Big Lake Library Upgrade				
17	Technology and or Library				
18	Books (HD 13-16)				
19	Brotherhood, Inc. - Student/		30,000	30,000	
20	Youth Training Equipment				
21	(HD 17-32)				
22	Catholic Community Services		20,000	20,000	
23	- Angoon Senior Center				
24	Stove, Refrigerator and				
25	Freezer (HD 5)				
26	Chatham School District -		40,000	40,000	
27	Angoon Schools: Plow Truck				
28	(HD 5)				
29	Chilkat Indian Village -		25,000	25,000	
30	ANS Community Hall				
31	Renovation (HD 5)				
32	Chugiak Benefit		20,000	20,000	
33	Association, Inc. -				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Building Maintenance/ Renovation (HD 13-16)				
5	Chugiak-Eagle River Historical Society - Preservation and Storage of Historical Materials (HD 13-16)		5,000	5,000	
10	Communities in Schools - Career Exploration Program (HD 17-32)		15,000	15,000	
13	Cook Inlet Aquaculture Association - Northern Cook Inlet Salmon Study (HD 33-35)		150,000	150,000	
17	Copper River School District - Slana School Fuel Tank Replacement (HD 6)		75,000	75,000	
20	Copper Valley Historical Society - Museum Renovation (HD 12)		50,000	50,000	
23	Cordova Family Resource Center - Computer Equipment and Upgrades and Library Supplies (HD 5)		10,000	10,000	
27	Cultural Heritage & Education Institute - Cultural Preservation Initiative (HD 7-11)		50,000	50,000	
31	Fairbanks Downtown Association - Downtown Fairbanks Upgrade (HD 7-11)		20,000	20,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Fairbanks Soil and Water	5,000	5,000
4	Conservation District -		
5	Noxious Weed Project (HD		
6	7-11)		
7	Federation of Community	50,000	50,000
8	Councils, Inc. - Hillside		
9	District Plan Community		
10	Action Committee (HD 17-32)		
11	Fraternal Order of the	16,000	16,000
12	Alaska State Troopers		
13	(FOAST) - Crime Scene		
14	Investigation (CSI) Youth		
15	Camp Equipment and		
16	Materials (HD 17-32)		
17	Friends of the Anchorage	370,000	370,000
18	Municipal Library - Eagle		
19	River Library Collection,		
20	Technology, Site and		
21	Programs Upgrades (HD 17-32)		
22	Gastineau Human Services -	46,850	46,850
23	GHS Residence, Office		
24	Maintenance and Equipment		
25	Upgrades (HD 3-4)		
26	Great Alaska Council Boy	2,000,000	2,000,000
27	Scouts of America - Denali		
28	Alaska High Adventure Scout		
29	Base (HD 1-40)		
30	Hope, Inc. - Hope Community	25,000	25,000
31	Development (HD 17-32)		
32	Kachemak Ski Club - Ohlson	89,000	89,000
33	Mountain Ski Hill		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements (HD 33-35)			
4	Kasilof Regional Historical	50,000	50,000	
5	Association, Inc. - McLane			
6	Center and Museum			
7	Renovation (HD 33-35)			
8	Kawerak Inc. - Shishmaref	50,000	50,000	
9	Beach Erosion (HD 40)			
10	KBRW - Equipment	25,000	25,000	
11	Replacement and			
12	Installation (HD 40)			
13	Ketchikan General Hospital	48,500	48,500	
14	- Replacement Coagulation			
15	Analyzer (HD 1)			
16	Ketchikan General Hospital	70,000	70,000	
17	Replacement Of Outdated			
18	Equipment (HD 1)			
19	Ketchikan Little League -	60,000	60,000	
20	Batting Cages (HD 1)			
21	Ketchikan Rod & Gun Club -	44,000	44,000	
22	Facility Improvements (HD 1)			
23	Ketchikan Visitors Bureau -	20,000	20,000	
24	Visitor Information Center			
25	at Berth Three (HD 1)			
26	Kincaid Project Group -	1,000,000	1,000,000	
27	Kincaid Park Soccer and			
28	Nordic Improvements (HD			
29	17-32)			
30	Kodiak Senior Center -	15,000	15,000	
31	Facilities Repair and			
32	Equipment (HD 36)			
33	KOTZ - Radio Station	50,000	50,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment (HD 40)			
4	Kuskokwim Public	50,000	50,000	
5	Broadcasting Corporation -			
6	Power Grid Extension to			
7	KSKO Transmitter (HD 6)			
8	Mat-Su Baseball, Inc. -	200,000	200,000	
9	Outfield and Backstop Fence			
10	and Other Park Improvements			
11	for the Mat-Su Miners			
12	Baseball Field (HD 13-16)			
13	Meadow Lakes Community	44,500	44,500	
14	Council - Design and			
15	Construction of Meadow			
16	Lakes Community Council			
17	Access Road (HD 13-16)			
18	Metlakatla Indian Community	750,000	750,000	
19	- Drainage System Upgrade			
20	from Hillcrest St. to			
21	Western Ave (HD 5)			
22	Norton Sound Health	62,000	62,000	
23	Corporation - Emergency			
24	Medical Response Stockpile			
25	Packs (HD 39)			
26	Palmer Arts Council -	400,000	400,000	
27	Performing Arts Center			
28	Property Acquisition			
29	Project (HD 13-16)			
30	Pribilof School District -	172,261	172,261	
31	Carpet Replacement (HD 37)			
32	Rainbird Community	30,000	30,000	
33	Broadcasting Corporation -			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Planning and Design for		
4	Replacement Facility (HD 1)		
5	Salcha Fair Association -	32,000	32,000
6	Playground and Fair		
7	Building Construction (HD		
8	12)		
9	Sitka Alaska Native	50,000	50,000
10	Brotherhood - Sitka ANB		
11	Hall Renovation (HD 2)		
12	Sons of Norway - District	96,000	96,000
13	Two, No. 23 Hall Renovation		
14	and Repair (HD 2)		
15	Southeast Conference -	100,000	100,000
16	Energy Program (HD 1-5)		
17	Southeast Conference -	500,000	500,000
18	Kake-Petersburg Intertie		
19	Permitting, Design, and		
20	Construction (HD 5)		
21	Sultana Homeowners	15,000	15,000
22	Association, Inc. - Sultana		
23	Drive Road Maintenance (HD		
24	17-32)		
25	Tanana Valley Farmers	100,000	100,000
26	Market Association - Market		
27	Facilities Expansion and		
28	Improvements (HD 7-11)		
29	Tanana Valley Sportsmen's	25,000	25,000
30	Association - Clubhouse/		
31	Firing Range Reconstruction		
32	(HD 7-11)		
33	Tanana Valley Sportsmen's	220,000	220,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Association - Shooting			
4	Facility Replacement (HD			
5	7-11)			
6	Tanana Valley State Fair	15,000	15,000	
7	Association - Capital			
8	Improvements and ADA			
9	Compliance Grant (HD 7-11)			
10	Valley Community for	2,000,000	2,000,000	
11	Recycling Solutions -			
12	Community Recycling Center			
13	(HD 13-16)			
14	Voznesenka Village	25,000	25,000	
15	Corporation - Playground			
16	Improvements for Voznesenka			
17	and Kachemak Selo (HD 33-35)			
18	Willow Area Community	30,000	30,000	
19	Organization, Inc. - Willow			
20	Area Community Center			
21	Secure Storage Building (HD			
22	13-16)			
23	Willow Historical and	4,000	4,000	
24	Wildlife Foundation (WHWF)			
25	- Move/Repair Historical			
26	Willow Cabin (HD 13-16)			
27	Yakutat Salmon Board -	250,000	250,000	
28	Region-wide Operating			
29	Expenses (HD 5)			
30	Yukon Koyukuk School	75,000	75,000	
31	District - Districtwide			
32	Fuel Tank Disposal and			
33	Remediation (HD 6)			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Yupitit School District -	150,000	150,000
4	Utility Overrun Costs (HD		
5	38)		
6	Grants to Municipalities		
7	(AS 37.05.315)		
8	Anchorage - 11th Avenue	500,000	500,000
9	Road Upgrade - Muldoon Road		
10	To Boston Street (HD 17-32)		
11	Anchorage - 72nd Avenue	280,000	280,000
12	Meadow Drainage (HD 17-32)		
13	Anchorage - Abbot Loop	150,000	150,000
14	Safety Improvements (HD		
15	17-32)		
16	Anchorage - Abbott Loop	500,000	500,000
17	Community Park Ball Field		
18	Surface & Playground		
19	Improvements, Concession		
20	Building Design and		
21	Permitting (HD 17-32)		
22	Anchorage - Airport Heights	25,000	25,000
23	Traffic Safety Improvements		
24	(HD 17-32)		
25	Anchorage - Anchorage	130,000	130,000
26	Police Department Eagle		
27	River Substation Clerk		
28	Security Remodel (HD 17-32)		
29	Anchorage - Bartlett High	30,000	30,000
30	School Gym Lighting Upgrade		
31	(HD 17-32)		
32	Anchorage - Bayshore	42,000	42,000
33	Elementary Books for		

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Library (HD 17-32)				
4	Anchorage - Bayshore		17,000	17,000	
5	Elementary Printers and				
6	Video Camera for Computer				
7	Lab (HD 17-32)				
8	Anchorage - Bluebell Drive		600,000	600,000	
9	Reconstruction (HD 17-32)				
10	Anchorage - Bowman		30,000	30,000	
11	Elementary iMac Computers				
12	and Related Software (HD				
13	17-32)				
14	Anchorage - Cherry Street		50,000	50,000	
15	Overlay - 6th Avenue to				
16	10th Avenue (HD 17-32)				
17	Anchorage - Chinook		25,000	25,000	
18	Elementary School Grounds				
19	Landscaping (HD 17-32)				
20	Anchorage - Chugiak Eagle		990,000	990,000	
21	River Parks and Recreation:				
22	Harry J. McDonald Memorial				
23	Center Expansion (HD 13-16)				
24	Anchorage - Dimond High		20,000	20,000	
25	School Texts and Supplies				
26	to Support Expansion of				
27	Advanced Placement and				
28	Other Rigorous Courses (HD				
29	17-32)				
30	Anchorage - Dimond High		15,000	15,000	
31	School Training Course for				
32	Teachers New to Advanced				
33	Placement Coursework (HD				

1	2	Appropriation		General	Other
		Allocations	Items		
3	17-32)				
4	Anchorage - District 19		100,000	100,000	
5	Traffic Safety/Calming				
6	Improvements (HD 17-32)				
7	Anchorage - District 20		105,500	105,500	
8	Traffic and Pedestrian				
9	Safety (HD 17-32)				
10	Anchorage - Eagle River		496,000	496,000	
11	Fire Station 11 Expansion				
12	Project (HD 17-32)				
13	Anchorage - East 42nd		25,000	25,000	
14	Avenue Upgrade (HD 17-32)				
15	Anchorage - Fairview		100,000	100,000	
16	Recreational Center				
17	Planning and Maintenance				
18	(HD 17-32)				
19	Anchorage - Goldenview		900,000	900,000	
20	Drive Extension (HD 17-32)				
21	Anchorage - Goldenview		50,000	50,000	
22	Middle School Audio Visual				
23	Equipment (HD 17-32)				
24	Anchorage - Goldenview		50,000	50,000	
25	Middle School Projector				
26	Installation Project (HD				
27	17-32)				
28	Anchorage - Goose Lake Park		40,000	40,000	
29	Building (HD 17-32)				
30	Anchorage - Hanshew Middle		15,000	15,000	
31	School Emergency				
32	Communication System (HD				
33	17-32)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Hanshew Middle	100,000	100,000	
4	School Replace School			
5	Lockers (HD 17-32)			
6	Anchorage - Hillside	150,000	150,000	
7	District Plan (HD 17-32)			
8	Anchorage - Huffman	30,000	30,000	
9	Elementary School iMac			
10	Computers and Related			
11	Software (HD 17-32)			
12	Anchorage - Klatt	17,000	17,000	
13	Elementary School - Paint			
14	Ice Rink Walls and Repair			
15	Ice Rink Door (HD 17-32)			
16	Anchorage - Klatt	43,000	43,000	
17	Elementary School Grounds			
18	Landscaping (HD 17-32)			
19	Anchorage - Mears Middle	169,600	169,600	
20	School - Furnish 32			
21	Classrooms (HD 17-32)			
22	Anchorage - Mountain Air	4,500,000	4,500,000	
23	Drive / Hillside Drive			
24	Extension (HD 17-32)			
25	Anchorage - Mountain View	30,000	30,000	
26	Elementary Repairs and			
27	Upgrades (HD 17-32)			
28	Anchorage - O'Malley	30,000	30,000	
29	Elementary iMac Computer			
30	and Related Software (HD			
31	17-32)			
32	Anchorage - Oceanview	24,000	24,000	
33	Elementary Computer Lab			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrade (HD 17-32)			
4	Anchorage - Oceanview	15,000	15,000	
5	Elementary iMac Computers			
6	and Related Software (HD			
7	17-32)			
8	Anchorage - Port of	10,000,000	10,000,000	
9	Anchorage Expansion (HD			
10	17-32)			
11	Anchorage - Rabbit Creek	15,000	15,000	
12	Elementary Class Room			
13	Laptop Computers (HD 17-32)			
14	Anchorage - Rabbit Creek	12,000	12,000	
15	Elementary School Stage			
16	Renovation (HD 17-32)			
17	Anchorage - Road	2,000,000	2,000,000	
18	Construction Funding			
19	Inflation Adjustments (HD			
20	17-32)			
21	Anchorage - Russian Jack	750,000	750,000	
22	Park Improvements (HD 17-32)			
23	Anchorage - Russian Jack/	50,000	50,000	
24	Muldoon Weed and Seed			
25	Program Support (HD 17-32)			
26	Anchorage - School District	200,000	200,000	
27	Student Nutrition Program			
28	Emergency Backup Fuel			
29	System (HD 17-32)			
30	Anchorage - Service High	190,000	190,000	
31	School Emergency Response			
32	System (HD 17-32)			
33	Anchorage - Service High	500,000	500,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School Football Field			
4	Astroturf Design (HD 17-32)			
5	Anchorage - Service High	20,000	20,000	
6	School Voc-tech Building			
7	and Trade Supplies (HD			
8	17-32)			
9	Anchorage - Steller	30,000	30,000	
10	Secondary School Stage			
11	Replacement (HD 17-32)			
12	Anchorage - Susitna	40,000	40,000	
13	Elementary School Pods A &			
14	B and Kitchen Roof (HD			
15	17-32)			
16	Anchorage - Taku Elementary	50,000	50,000	
17	School Storm Drain Repair			
18	and Supplies (HD 17-32)			
19	Anchorage - Taku Lake Park	100,000	100,000	
20	Safety Upgrade and Trail			
21	Improvements (HD 17-32)			
22	Anchorage - Totem East	250,000	250,000	
23	Anchorage Ball Fields (HD			
24	17-32)			
25	Anchorage - Turnagain Area	150,000	150,000	
26	Traffic Safety Improvements			
27	(HD 17-32)			
28	Anchorage - Tyson	20,000	20,000	
29	Elementary Repairs and			
30	Upgrades (HD 17-32)			
31	Anchorage - West High	100,000	100,000	
32	School and Romig Middle			
33	School Community Center			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Campus Planning (HD 17-32)			
4	Anchorage - Williwaw	20,000	20,000	
5	Elementary School Public			
6	Address System Replacement			
7	(HD 17-32)			
8	Anchorage - Wonder Park	40,000	40,000	
9	Elementary Repairs and			
10	Upgrades (HD 17-32)			
11	Anchorage - Yosemite Drive	500,000	500,000	
12	Road and Drainage			
13	Improvements (HD 17-32)			
14	Cordova - Wash-Down Slab	60,000	60,000	
15	for Boat Haul Out (HD 5)			
16	Delta Junction - Street	500,000	500,000	
17	Paving and Lighting (HD 12)			
18	Diomedede - Waste Oil Recycle	25,000	25,000	
19	System Purchase (HD 39)			
20	Fairbanks (City of) - J.P.	360,000	360,000	
21	Jones Community Development			
22	Center Capital Improvements			
23	(HD 7-11)			
24	Fairbanks North Star	140,000	140,000	
25	Borough - Weller Elementary			
26	School - Replace Two Water			
27	Tanks (HD 7-11)			
28	Grayling - Community Hall	40,000	40,000	
29	Improvements (HD 6)			
30	Haines Borough - Alaska	60,000	60,000	
31	Native Brotherhood Hall			
32	Renovation (HD 5)			
33	Haines Borough - Beach Road	399,795	399,795	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Forcemain Extension (HD 5)			
4	Haines Borough - Chilkat	85,000	85,000	
5	Center Emergency Ramp (HD 5)			
6	Haines Borough - Haines	100,000	100,000	
7	Swimming Pool Repairs and			
8	Damage Assessment (HD 5)			
9	Holy Cross - City Building	50,000	50,000	
10	Heating and Electrical			
11	System Upgrade (HD 6)			
12	Hoonah - Alaska Native	60,000	60,000	
13	Brotherhood Hall Renovation			
14	(HD 5)			
15	Hoonah - Waterline	182,000	182,000	
16	Replacement - Phase 1 (HD 5)			
17	Houston - Upgrade 16 Miles	225,000	225,000	
18	Of School Bus Routes (HD			
19	13-16)			
20	Huslia - Tribal Council	40,000	40,000	
21	Multipurpose Building Phase			
22	1 (HD 6)			
23	Hydaburg - School District	350,000	350,000	
24	Purchase and Construction			
25	of Staff Homes (HD 5)			
26	Juneau - Douglas Island FAA	1,300,000	1,300,000	
27	Monitoring Station			
28	Electrical Service			
29	Extension (HD 3-4)			
30	Kake - Community Building	10,000	10,000	
31	Gym Floor Covering (HD 5)			
32	Kake - Community Hall	100,000	100,000	
33	Repairs (HD 5)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Kake - Search and Rescue		300,000	300,000	
4	Vessel (HD 5)				
5	Kenai (City of) - Boat		70,000	70,000	
6	Launch Parking Area Paving				
7	(HD 33-35)				
8	Kenai Peninsula Borough -		26,500	26,500	
9	Diagnostic Hospital				
10	Equipment (HD 33-35)				
11	Kenai Peninsula Borough -		475,000	475,000	
12	Nikiski Community				
13	Recreation Center				
14	Modifications (HD 33-35)				
15	Kenai Peninsula Borough -		55,000	55,000	
16	Nikiski Fire Signage				
17	--Station #1 and Station #2				
18	(HD 33-35)				
19	Kenai Peninsula Borough -		300,000	300,000	
20	Nikiski Pool Sand Filters				
21	and Surge Tank Replacement				
22	(HD 33-35)				
23	Ketchikan (City of) -		16,000	16,000	
24	Ketchikan Libraries Books				
25	and Supplies (HD 1)				
26	Ketchikan Gateway Borough -		75,000	75,000	
27	Herring Cove Water System				
28	Design (HD 1)				
29	Klawock - Alaska Native		60,000	60,000	
30	Brotherhood Hall				
31	Renovations (HD 5)				
32	Klawock - Library		25,000	25,000	
33	Renovation (HD 5)				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Kodiak (City of) - Baranof	100,000	100,000	
4	Park Improvements (HD 36)			
5	Kodiak Island Borough -	100,000	100,000	
6	Kodiak Island Regional			
7	Ferry Feasibility Study (HD			
8	36)			
9	Kodiak Island Borough -	175,000	175,000	
10	Peterson Elementary School			
11	Seismic Vulnerability			
12	Project (HD 36)			
13	Kotzebue - Regional	250,000	250,000	
14	Recreation Center			
15	Construction (HD 40)			
16	Matanuska-Susitna Borough -	135,000	135,000	
17	School District New Loader			
18	(HD 13-16)			
19	Matanuska-Susitna Borough -	105,000	105,000	
20	School District Video			
21	Surveillance Equipment And			
22	Installation (HD 13-16)			
23	Matanuska-Susitna Borough -	16,117	16,117	
24	Bleachers for Palmer High			
25	School (HD 13-16)			
26	Matanuska-Susitna Borough -	340,000	340,000	
27	Design & Construction of			
28	Safe Shooting Ranges (HD			
29	13-16)			
30	Matanuska-Susitna Borough -	136,000	136,000	
31	Houston High School			
32	Football Field Lights (HD			
33	13-16)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Matanuska-Susitna Borough -	80,000	80,000	
4	Snowshoe Elementary School			
5	Flooring Replacement (HD			
6	13-16)			
7	Matanuska-Susitna Borough -	600,000	600,000	
8	Sutton Library Land			
9	Acquisition and			
10	Construction (HD 12)			
11	Newhalen - Road	10,000	10,000	
12	Improvements (HD 36)			
13	Nome - Public Safety	4,000,000	4,000,000	
14	Building Design and			
15	Construction (HD 39)			
16	North Pole - Water	160,000	160,000	
17	Treatment Plant Roof			
18	Improvements (HD 7-11)			
19	Northwest Arctic Borough -	75,000	75,000	
20	Shungnak Dumpsite			
21	Relocation (HD 40)			
22	Nunapitchuk - Relocation	50,000	50,000	
23	Feasibility Study (HD 38)			
24	Petersburg - Crystal Lake	15,000	15,000	
25	Hydro Plant Security Camera			
26	(HD 2)			
27	Petersburg - Frederick	12,000	12,000	
28	Point North Subdivision			
29	Design Assistance (HD 2)			
30	Petersburg - Loader Mount	65,000	65,000	
31	Snow Blower (HD 2)			
32	Petersburg - Medical Center	34,000	34,000	
33	- Pharmacy Information			

1	2	Appropriation		General	Other
		Allocations	Items		
3	System Module (HD 2)				
4	Petersburg - Shooting Range		25,000	25,000	
5	Improvements (HD 2)				
6	Port Lions - Building		75,000	75,000	
7	Repair and Upgrade (HD 36)				
8	Russian Mission - New Dump		50,000	50,000	
9	Location Study (HD 6)				
10	Savoonga - Teen Center/		75,000	75,000	
11	Municipal Building				
12	Renovation (HD 39)				
13	Seldovia - Boat Haul-out		45,500	45,500	
14	Trailer (HD 33-35)				
15	Seldovia - Smolt Stocking		25,000	25,000	
16	for Seldovia Slough (HD				
17	33-35)				
18	Seward - Waterfront		195,000	195,000	
19	Pavilion (HD 33-35)				
20	Sitka - Community Hospital		31,000	31,000	
21	- Medical Equipment (HD 2)				
22	Sitka - Granite Creek Road		209,000	209,000	
23	Sewer Line Extension (HD 2)				
24	Sitka - Moller Park		300,000	300,000	
25	Lighting Improvements (HD 2)				
26	Sitka - Moller Park		300,000	300,000	
27	Synthetic Infield (HD 2)				
28	Sitka - Regional Justice		75,000	75,000	
29	Center Design Study (HD 2)				
30	Sitka - Shooting Range		8,000	8,000	
31	Improvements (HD 2)				
32	Sitka - Sitka High School		800,000	800,000	
33	Auditorium Completion and				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Theatre Equipment Purchase				
4	(HD 2)				
5	Sitka - Swan Lake Dock and		100,000	100,000	
6	Pedestrian Improvements (HD				
7	2)				
8	Sitka - Swan Lake Dredging		250,000	250,000	
9	(HD 2)				
10	Skagway - Booster Station		450,000	450,000	
11	and Well (HD 5)				
12	Skagway - Pedestrian Bridge		150,000	150,000	
13	Over West Creek (HD 5)				
14	Soldotna - Bear Resistant		10,000	10,000	
15	Trash Containers (HD 33-35)				
16	Valdez - New Harbor Uplands		2,000,000	2,000,000	
17	Development (HD 12)				
18	White Mountain - Road		25,000	25,000	
19	Improvements (HD 39)				
20	Wrangell - Medical Center -		39,000	39,000	
21	12-Passenger Handicapped				
22	Bus (HD 2)				
23	Yakutat - Alaska Native		60,000	60,000	
24	Brotherhood Hall				
25	Renovations (HD 5)				
26	Yakutat - Streetlights and		85,000	85,000	
27	Electrical Upgrade				
28	Preliminary Planning (HD 5)				
29	Yakutat - Water and Sewer		750,000	750,000	
30	Facility Upgrade and				
31	Improvements (HD 5)				
32	Grants to Unincorporated				
33	Communities (AS 37.05.317)				

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Naukati Bay - Road	150,000	150,000
4	Completion in Naukati West		
5	(HD 5)		
6	Ninilchik - Water System	100,000	100,000
7	Development (HD 33-35)		
8	*****	*****	
9	***** Department of Corrections *****		
10	*****	*****	
11	Dental Equipment for Lemon	53,000	53,000
12	Creek Correctional Center		
13	(HD 3-4)		
14	*****	*****	
15	***** Department of Fish and Game *****		
16	*****	*****	
17	Lower Kasilof River Boat	2,000,000	1,250,000
18	Launch Purchase (HD 33-35)		750,000
19	Starrigavan Launch Ramp	400,000	400,000
20	Completion (HD 2)		
21	*****	*****	
22	***** Department of Health and Social Services *****		
23	*****	*****	
24	Fairbanks Youth Facility -	10,000	10,000
25	Climbing Wall (HD 7-11)		
26	*****	*****	
27	***** Department of Military and Veterans Affairs *****		
28	*****	*****	
29	Alaska National Guard -	55,000	55,000
30	Rope Course Long Range		
31	Planning and Completion (HD		
32	17-32)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	*****	Department of Natural Resources	*****	
5	*****		*****	
6	Juneau Area Marine State	10,000	10,000	
7	Parks Workboat (HD 3-4)			
8	Palmer Plant Material	130,000	130,000	
9	Center - Virus Free Seed			
10	Potato Project (HD 1-40)			
11	State Parks Maintenance	136,500	136,500	
12	Projects			
13	Black Sands Beach State	11,500		
14	Marine Park Shelter and			
15	Outhouse Replacement (HD 1)			
16	Settlers Cove State Park	50,000		
17	Facilities Upgrades and			
18	Road Repair (HD 1)			
19	Settlers Cove State Park	50,000		
20	Parking Lot Expansion (HD 1)			
21	Totem Bight State Park	25,000		
22	Totem Pole Access Road (HD			
23	1)			
24	*****		*****	
25	*****	Department of Transportation/Public Facilities	*****	
26	*****		*****	
27	Palmer Wasilla Highway	5,000,000	5,000,000	
28	Improvements (HD 13-16)			
29	Skwentna Airport Outdoor	2,500	2,500	
30	Bathroom Facilities (HD			
31	13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	*****	University of Alaska	*****	
5	*****	*****		
6	Kenai Peninsula College	50,000	50,000	
7	Pre-corrections Officer			
8	Orientation and Preparation			
9	Training (HD 33-35)			
10	(SECTION 14 OF THIS ACT BEGINS ON PAGE 86)			

1 * Sec. 14. The following sets out the funding by agency for the appropriations made in sec. 13
 2 of this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	62,130,623
6 *** Total Agency Funding ***	\$62,130,623
7 Department of Corrections	
8 1004 Unrestricted General Fund Receipts	53,000
9 *** Total Agency Funding ***	\$53,000
10 Department of Fish and Game	
11 1002 Federal Receipts	750,000
12 1004 Unrestricted General Fund Receipts	1,650,000
13 *** Total Agency Funding ***	\$2,400,000
14 Department of Health and Social Services	
15 1004 Unrestricted General Fund Receipts	10,000
16 *** Total Agency Funding ***	\$10,000
17 Department of Military and Veterans Affairs	
18 1004 Unrestricted General Fund Receipts	55,000
19 *** Total Agency Funding ***	\$55,000
20 Department of Natural Resources	
21 1004 Unrestricted General Fund Receipts	276,500
22 *** Total Agency Funding ***	\$276,500
23 Department of Transportation/Public Facilities	
24 1004 Unrestricted General Fund Receipts	5,002,500
25 *** Total Agency Funding ***	\$5,002,500
26 University of Alaska	
27 1004 Unrestricted General Fund Receipts	50,000
28 *** Total Agency Funding ***	\$50,000
29 * * * * * Total Budget * * * * *	\$69,977,623

30 (SECTION 15 OF THIS ACT BEGINS ON PAGE 87)

1 * Sec. 15. The following sets out the statewide funding for the appropriations made in sec. 13
2 of this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	69,227,623
6	***Total General Funds***	\$69,227,623
7	Federal Funds	
8	1002 Federal Receipts	750,000
9	***Total Federal Funds***	\$750,000
10	Other Non-Duplicated Funds	
11	***Total Other Non-Duplicated Funds***	\$0
12	Duplicated Funds	
13	***Total Duplicated Funds***	\$0

14 (SECTION 16 OF THIS ACT BEGINS ON PAGE 88)

1 * Sec. 16. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) An amount
 2 equal to the total fees collected under AS 46.03.480(d), estimated to be \$2,800,000, is
 3 appropriated from the commercial passenger vessel environmental compliance fund
 4 (AS 46.03.482(a)) to the Department of Environmental Conservation, water quality, for costs
 5 of the Ocean Ranger program (AS 46.03.476) for the fiscal year ending June 30, 2008.
 6 Expenditures for the Ocean Ranger program may not exceed the amount of available fees
 7 collected under AS 46.03.480(d).

8 (b) Section 135, ch. 103, SLA 1995, page 58, lines 11 - 12, is amended to read:

9 ALLOCATIONS

10 Stebbins - Water and Sewer 389,329
 11 Improvements (ED 38) [510,000]

12 (c) Section 135, ch. 103, SLA 1995, page 58, lines 35 - 37, is amended to read:

13 ALLOCATIONS

14 Environmental Protection 1,554,262
 15 Agency Indian Set Aside [3,500,000]
 16 Grants (ED 99)

17 (d) Section 135, ch. 103, SLA 1995, page 59, lines 4 - 5, is amended to read:

18 ALLOCATIONS

19 Environmental Protection 15,000,000
 20 Agency Sewer Grants
 21 (ED 99)
 22 Village Safe Water 2,066,409

23 Study, Design, and

24 Construction Projects

25 (HD 40)

26 (e) Section 100, ch. 123, SLA 1996, page 47, lines 25 - 26, is amended to read:

27 ALLOCATIONS

28 Engineering/Feasibility 892,600
 29 Studies (ED 99) [947,600]

30 (f) Section 100, ch. 123, SLA 1996, page 51, lines 4 - 6, as amended by sec. 35(e), ch.
 31 100, SLA 1997, is amended to read:

1 ALLOCATIONS

2 City of Wainwright - 1,185,000

3 Water and Sewer

4 Project (ED 37)

5 Village Safe Water 55,0006 Study, Design, and7 Construction Projects8 (HD 40)

9 (g) Section 82, ch. 100, SLA 1997, page 46, lines 14 - 17, is amended to read:

10 ALLOCATIONS

11 Lower Kuskokwim 15,993

12 School District - [115,000]

13 Tuntutuliak School

14 Sewage Disposal

15 Feasibility Study/Design

16 (ED 39)

17 (h) Section 82, ch. 100, SLA 1997, page 46, lines 32 - 37, is amended to read:

18 ALLOCATIONS

19 Village of Kipnuk - 10,675

20 Aquifer Storage and [130,000]

21 Recovery Demonstration

22 Study (ED 39)

23 Village of Kipnuk - 150,000

24 Sanitation Facility Master

25 Plan (ED 39)

26 Village Safe Water 218,33227 Study, Design, and28 Construction Projects29 (HD 40)

30 (i) Section 131, ch. 139, SLA 1998, page 43, lines 3 - 4, is amended to read:

31 ALLOCATIONS

1 Village Safe Water 42,000
 2 Study, Design, and
 3 Construction Projects
 4 (HD 40) [KWETHLUK
 5 HOUSING WATER
 6 SYSTEM IMPROVEMENTS
 7 STUDY (ED 39)]

8 (j) Section 131, ch. 139, SLA 1998, page 44, lines 17 - 18, is amended to read:

9 ALLOCATIONS

10 Gulkana Water 663,719
 11 Modernization Project [800,000]
 12 (ED 36)

13 (k) Section 131, ch. 139, SLA 1998, page 45, lines 10 - 11, as amended by sec. 40, ch.
14 3, FSSLA 2005, is amended to read:

15 ALLOCATIONS

16 Badger Richardson 241,810
 17 Water Supply Design [620,911]
 18 (ED 29-34)

19 Village Safe Water 515,382
 20 Study, Design, and
 21 Construction Projects
 22 (HD 40)

23 (l) Section 131, ch. 139, SLA 1998, page 45, lines 16 - 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
24 Village Safe Water Grants Matched by	10,000,000	10,000,000
25 Federal <u>Funds</u> [RDA]		

26 (m) Section 100, ch. 2, FSSLA 1999, page 41, lines 7 - 10, is amended to read:

27 ALLOCATIONS

28 Crooked Creek Johnny 57,247
 29 John Sr. School Sewer [75,000]

1 System Feasibility

2 Study (ED 36)

3 Crooked Creek Master 161,060

4 Plan (ED 36) [175,000]

5 (n) Section 100, ch. 2, FSSLA 1999, page 42, lines 15 - 17, is amended to read:

6 ALLOCATIONS

7 Old Harbor Sanitation 82,051

8 Improvements [100,000]

9 Feasibility Study (ED 6)

10 Village Safe Water 49,642

11 Study, Design, and

12 Construction Projects

13 (HD 40)

14 (o) Section 100, ch. 2, FSSLA 1999, page 42, lines 28 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
17 Village Safe Water Grants Matched by	31,097,600	31,097,600

18 Federal Funds [EPA]

19 (p) Section 100, ch. 2, FSSLA 1999, page 44, lines 10 - 11, is amended to read:

20 ALLOCATIONS

21 Tununak Flush Tank 25,000

22 and Haul (ED 38) [815,000]

23 Village Safe Water 790,000

24 Study, Design, and

25 Construction Projects

26 (HD 40)

27 (q) Section 100, ch. 2, FSSLA 1999, page 44, lines 15 - 16, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
30 Village Safe Water Grants Matched by	6,644,925	1,930,010	4,714,915

31 Federal Funds [RDA]

1 (r) Section 100, ch. 2, FSSLA 1999, page 45, line 21, is amended to read:

2 ALLOCATIONS

3	Rampart Water and	<u>54,122</u>
4	Sewer (ED 36)	[112,500]
5	<u>Village Safe Water</u>	<u>58,378</u>

6 Study, Design, and
 7 Construction Projects
 8 (HD 40)

9 (s) Section 1, ch. 135, SLA 2000, page 6, lines 12 - 14, is amended to read:

10 ALLOCATIONS

11	<u>Village Safe Water</u>	<u>340,788</u>
12	<u>Study, Design, and</u>	
13	<u>Construction Projects</u>	
14	<u>(HD 40)</u>	

15	Akhiok Water and Sewer	<u>111,847</u>
16	Improvements Feasibility	[150,000]
17	Study (ED 6)	

18 (t) Section 1, ch. 135, SLA 2000, page 7, lines 10 - 13, is amended to read:

19 ALLOCATIONS

20	Ivanof Bay Landfill Water	<u>91,428</u>
21	Quality Protection	[125,000]
22	Study and Preliminary	
23	Design (ED 40)	

24	Kaltag Master Plan (ED 36)	<u>116,473</u>
25		[175,000]

26 (u) Section 1, ch. 135, SLA 2000, page 8, lines 3 - 4, is amended to read:

27 ALLOCATIONS

28	Nuiqsut Sewage Lagoon	<u>15,044</u>
29	Closure Feasibility	[100,000]
30	Study (ED 37)	

31 (v) Section 1, ch. 135, SLA 2000, page 8, lines 11 - 12, is amended to read:

1 ALLOCATIONS

2 Saint George Water and 127,000

3 Sewer System Planning [225,000]

4 Study (ED 40)

5 (w) Section 1, ch. 135, SLA 2000, page 8, lines 16 - 17, is amended to read:

6 ALLOCATIONS

7 ~~Saxman~~ Water Storage 122,420

8 Design Study (ED 1) [150,000]

9 (x) Section 1, ch. 135, SLA 2000, page 8, lines 26 - 28, is amended to read:

10 APPROPRIATION OTHER

11 ITEMS FUNDS

12 Village Safe Water Projects with Federal 23,716,969 23,716,969

13 [ENVIRONMENTAL PROTECTION

14 AGENCY (EPA)] Funding

15 (y) Section 1, ch. 135, SLA 2000, page 9, lines 13 - 14, is amended to read:

16 ALLOCATIONS

17 Savoonga Water and 2,200,000

18 Sewer Project (ED 38) [2,500,000]

19 Village Safe Water 300,000

20 Study, Design, and

21 Construction Projects

22 (HD 40)

23 (z) Section 1, ch. 61, SLA 2001, page 11, lines 29 - 30, is amended to read:

24 ALLOCATIONS

25 Allakaket Sanitation 34,142

26 Facilities Improvement [160,000]

27 Plan (ED 36)

28 (aa) Section 1, ch. 61, SLA 2001, page 13, lines 18 - 19, is amended to read:

29 ALLOCATIONS

30 Village Safe Water 200,858

31 Study, Design, and [75,000]

Construction Projects**(HD 40)** [RAMPART

SOLID WASTE AND

WATER QUALITY

PROTECTION PLAN

(ED 36)]

(bb) Section 1, ch. 1, SSSLA 2002, page 29, lines 28 - 29, is amended to read:

ALLOCATIONS

Chistochina Facility 85,757

Plan (ED 36) [100,000]

(cc) Section 1, ch. 1, SSSLA 2002, page 29, line 32, through page 30, line 3, is amended to read:

ALLOCATIONS

False Pass Wastewater 77,119

Treatment and Disposal [100,000]

Feasibility Study (ED 40)

Village Safe Water 37,124**Study, Design, and****Construction Projects****(HD 40)**

(dd) Section 1, ch. 1, SSSLA 2002, page 35, lines 9 - 12, is amended to read:

ALLOCATIONS

Tuluksak Water and 764,100

Sewer Project - Phase 1 [2,364,100]

(ED 36)

Village Safe Water 2,990,000**Study, Design, and****Construction Projects****(HD 40)**Tuntutuliak Water and 15,400

Sewer Project (ED 39) [1,405,400]

1 (ee) Section 1, ch. 82, SLA 2003, page 20, lines 23 - 26, is amended to read:

2 ALLOCATIONS

3 Alatna Water Supply 650,000
 4 and Sewage Collection [1,350,000]
 5 and Treatment Project
 6 Phase 4 (ED 6)

7 (ff) Section 1, ch. 82, SLA 2003, page 21, lines 22 - 24, is amended to read:

8 ALLOCATIONS

9 Egegik Water and 297,000
 10 Sewer Improvement [385,000]
 11 Project Phase 4
 12 (ED 37)

13 (gg) Section 1, ch. 82, SLA 2003, page 23, lines 28 - 30, is amended to read:

14 ALLOCATIONS

15 Tuluksak Sanitation 35,000
 16 Facilities Construction [2,000,000]
 17 Phase 2 (ED 38)
 18 Village Safe Water 2,753,000

19 Study, Design, and
 20 Construction Projects
 21 (HD 40)

22 (hh) Section 1, ch. 82, SLA 2003, page 24, lines 26 - 28, is amended to read:

23 ALLOCATIONS

24 Delta Junction 78,000
 25 Downtown Water [100,000]
 26 and Sewer Master Plan
 27 (ED 12)

28 (ii) Section 1, ch. 82, SLA 2003, page 25, lines 21 - 22, is amended to read:

29 ALLOCATIONS

30 Port Protection 87,966
 31 Wastewater Engineering [100,000]

1 Study (ED 5)

2 Village Safe Water 34,034

3 Study, Design, and

4 Construction Projects

5 (HD 40)

6 (jj) Section 1, ch. 159, SLA 2004, page 22, lines 27 - 28, is amended to read:

7 ALLOCATIONS

8 [HYDER SEWER [1,130,000]

9 SYSTEM

10 DEVELOPMENT

11 PHASE 1 (ED 5)]

12 (kk) Section 1, ch. 159, SLA 2004, page 23, lines 5 - 6, is amended to read:

13 ALLOCATIONS

14 Kivalina Sewer and 2,442,000

15 Water Haul System [3,150,000]

16 (ED 40)

17 (ll) Section 1, ch. 159, SLA 2004, page 23, lines 11 - 13, is amended to read:

18 ALLOCATIONS

19 Koyukuk Sanitation 200,000

20 Improvement Project [1,116,000]

21 Phase 2 (ED 6)

22 (mm) Section 1, ch. 159, SLA 2004, page 24, lines 18 - 20, is amended to read:

23 ALLOCATIONS

24 Taluksak Sanitation 9,700

25 Facilities Construction [2,929,700]

26 Phase 3 (ED 38)

27 Village Safe Water 5,674,000

28 Study, Design, and

29 Construction Projects

30 (HD 40)

31 (nn) Section 1, ch. 3, FSSLA 2005, page 48, lines 20 - 21, is amended to read:

1	ALLOCATIONS	
2	Brevig Mission Water and	<u>12,600</u>
3	Sewer Connections	[1,077,600]
4	(HD 39)	
5	<u>Village Safe Water</u>	<u>1,065,000</u>
6	<u>Study, Design, and</u>	
7	<u>Construction Projects</u>	
8	<u>(HD 40)</u>	

9 (oo) Use of funding reallocated in (b) - (nn) of this section to village safe water study,
 10 design, and construction projects is limited to completion of the original scope of work listed
 11 for projects with projected funding shortfalls that are eligible for federal funding and that
 12 were previously approved through the annual priority list process. Projects receiving funds
 13 under (b) - (nn) of this section shall be funded in the order in which the projects were
 14 approved, with the oldest projects receiving the top priority.

15 * **Sec. 17. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of
 16 \$18,492,100 is appropriated from the general fund to the Department of Health and Social
 17 Services, general relief assistance, for costs of the senior benefits payment program
 18 (AS 47.45.301), for the fiscal year ending June 30, 2008.

19 (b) The sum of \$320,600 is appropriated to the Department of Health and Social
 20 Services, front line social workers, for the purchase and installation of a telephone system for
 21 new leased space, for the fiscal year ending June 30, 2008, from the following sources:

22	Federal receipts	\$ 54,500
23	General fund	266,100

24 * **Sec. 18. DEPARTMENT OF REVENUE.** The amount necessary to pay the first five ports
 25 of call the required share of the tax collected under AS 43.52.220 in calendar year 2007 is
 26 appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the
 27 Department of Revenue for payments to the first five ports of call under the provisions of
 28 AS 43.52.230(b) for the fiscal year ending June 30, 2008.

29 * **Sec. 19. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a)
 30 The sum of \$97,000 is appropriated from the general fund to the Department of
 31 Transportation and Public Facilities, traffic signal management, for increased costs of the

1 Anchorage traffic signal transfer of responsibility agreement, for the fiscal year ending
2 June 30, 2008.

3 (b) Section 15(b), ch. 6, SLA 2005, is amended to read:

4 (b) The appropriation to the Department of Transportation and Public
5 Facilities for the surface transportation program made by sec. 1, ch. 159, SLA 2004,
6 page 40, lines 12 - 13, is increased by appropriating from federal receipts an additional
7 \$47,150,000 [\$44,150,000], to be allocated as follows:

8	(1) Alaska Marine Highways: Coffman	\$ 1,600,000
9	Cove Terminal (HD 1)	
10	(2) Alaska Marine Highways: Mitkof Island:	3,500,000
11	South Mitkof Island Terminal (HD 2)	
12	(3) Dalton Highway: Milepost 37 to 49	9,000,000
13	Reconstruction - Hess Creek to Yukon	
14	River (HD 6)	
15	(4) Glenn Highway: Milepost 41 - Dogwood	1,400,000
16	Intersection (HD 70)	
17	(5) Haines: Ferry Terminal <u>to Union</u>	<u>16,000,000</u>
18	<u>Street</u> [THROUGH TOWN TO	[13,000,000]
19	OLD HAINES HIGHWAY] (HD 5)	
20	(6) Haines Highway: Revetment	2,400,000
21	Reinforcement (HD 5)	
22	(7) Ketchikan: Tongass Highway - Third	5,000,000
23	Avenue to Tunnel Resurfacing (HD 1)	
24	(8) Parks Highway: Milepost 72 to 83	1,250,000
25	Reconstruction - Willow Creek to	
26	Kashwitna River Reconstruction (HD 15)	
27	(9) Parks Highway: Milepost 204 - Summit	4,900,000
28	Railroad Overcrossing (HD 8)	
29	(10) Petersburg: Mitkof Highway - Ferry	1,600,000
30	Terminal South Resurfacing (HD 2)	
31	(11) Richardson Highway: Milepost 341 -	500,000

1 Eielson Access Ramps (HD 12)

2 (c) Section 1, ch. 61, SLA 2001, page 35, line 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
3		
4		
5	<u>485,506,482</u>	<u>485,506,482</u>
6	[484,756,482]	[484,756,482]

7 (d) Section 1, ch. 61, SLA 2001, page 41, lines 18 - 20, is amended to read:

8 ALLOCATIONS

9 Ketchikan: Tongass 10,750,000

10 Third Avenue Extension [10,000,000]

11 Completion (ED 1)

12 (e) Section 4, ch. 30, SLA 2007, page 105, line 27, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
13		
14		
15	<u>187,233,481</u>	<u>187,233,481</u>
16	[181,383,481]	[181,383,481]

17 (f) Section 4, ch. 30, SLA 2007, page 107, lines 24 - 25, is amended to read:

18 ALLOCATIONS

19 Nome: Airport 4,240,000

20 Rehabilitation (HD 39)

21 Petersburg: Airport 4,350,000

22 Runway Safety Area

23 (HD 2)

24 (g) Section 4, ch. 30, SLA 2007, page 110, lines 8 - 10, is amended to read:

25 ALLOCATIONS

26 Unalaska: Airport 3,000,000

27 Environmental Analysis [1,500,000]

28 (HD 37)

29 (h) The sum of \$180,000 is appropriated from the general fund to the Department of
30 Transportation and Public Facilities, for safety improvements at Susitna Valley High School.

31 (i) Section 4, ch. 30, SLA 2007, page 110, lines 15 - 16, is amended to read:

1		APPROPRIATION	OTHER
2		ITEMS	FUNDS
3	Surface Transportation Program	<u>337,845,300</u>	<u>337,845,300</u>
4		[332,845,300]	[332,845,300]

(j) Section 4, ch. 30, SLA 2007, page 111, lines 30 - 33, is amended to read:

ALLOCATIONS

7	Anchorage: Old Seward	<u>16,500,000</u>
8	Highway Reconstruction	[11,500,000]
9	- O'Malley Road to	
10	Brandon (HD 17-32)	

(k) Section 1, ch. 3, FSSLA 2005, page 69, line 11, as amended by sec. 11(c), ch. 13, SLA 2006, is amended to read:

13		APPROPRIATION	OTHER
14		ITEMS	FUNDS
15	Airport Improvement Program	<u>488,630,111</u>	<u>488,630,111</u>
16		[486,750,111]	[486,750,111]

(l) Section 1, ch. 3, FSSLA 2005, page 70, lines 32 - 33, is amended to read:

ALLOCATIONS

19	Ekwok: Snow Removal	<u>1,500,000</u>
20	Equipment Building	[820,000]
21	(HD 37)	

(m) Section 1, ch. 3, FSSLA 2005, page 73, lines 16 - 18, is amended to read:

ALLOCATIONS

24	Seldovia: Snow Removal	<u>1,900,000</u>
25	Equipment Building	[700,000]
26	Construction (HD 33-35)	

* Sec. 20. OFFICE OF THE GOVERNOR. The sum of \$584,200 is appropriated to the Office of the Governor, division of elections, for increased operating costs for the fiscal year ending June 30, 2008, from the following sources:

30	General fund receipts	\$464,100
31	CIP receipts	120,100

1 * Sec. 21. FUND TRANSFERS. (a) The amount calculated under AS 43.55.028(c), not to
2 exceed \$125,000,000, is appropriated from the general fund to the oil and gas tax credit fund
3 (AS 43.55.028(a)).

4 (b) The unexpended and unobligated balance of the appropriation made in sec. 21(c),
5 ch. 28, SLA 2007 (Department of Revenue, tax division, certain refunds under AS 43.55.023
6 or 43.55.025 - \$25,000,000) is reappropriated to the oil and gas tax credit fund
7 (AS 43.55.028(a)).

8 (c) The amount available in the general fund, not to exceed \$1,000,000,000, at the end
9 of the fiscal year ending June 30, 2008, after all other appropriations have been made, is
10 appropriated to the budget reserve fund (AS 37.05.540).

11 (d) The sum of \$180,000,000 is appropriated from the general fund to the community
12 revenue sharing fund (AS 29.60.850).

13 * Sec. 22. ALASKA HOUSING FINANCE CORPORATION. (a) Section 8(b), ch. 28,
14 SLA 2007, is amended to read:

15 (b) A portion of the amount set out in (a) of this section for the fiscal year
16 ending June 30, 2008, will be retained by the Alaska Housing Finance Corporation for
17 the following purposes in the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$2,592,558 for debt service on the bonds authorized under sec. 1,
21 ch. 1 [2], SSSLA 2002;

22 (3) \$2,546,015 for debt service on the bonds authorized under sec. 4,
23 ch. 120, SLA 2004.

24 (b) The sum of \$200,000,000 is appropriated from the general fund to the Alaska
25 Housing Finance Corporation for the home energy conservation and weatherization program
26 (AS 18.56.850).

27 (c) The sum of \$100,000,000 is appropriated from the general fund to the Alaska
28 energy efficient home grant fund (AS 18.56.410) for the energy efficient home grant program.

29 * Sec. 23. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
30 DEVELOPMENT. (a) Section 42(c), ch. 30, SLA 2007, is amended to read:

31 (c) The unexpended and unobligated balance of the appropriation made in sec.

1 1, ch. 82, SLA 2006, page 20, lines 4 - 8 (National Veterans Wheelchair Games,
 2 disabled veterans recreational fishing activities - \$100,000) is reappropriated to the
 3 Department of Commerce, Community, and Economic Development for payment as a
 4 grant under AS 37.05.315 to the Kenai Peninsula Borough for recreational fishing
 5 activities for disabled veterans [FOR THE FISCAL YEAR ENDING JUNE 30, 2008].

6 (b) Section 55, ch. 30, SLA 2007, is amended by adding a new subsection to read:

7 (g) The appropriations made in this subsection and (c) of this section, for
 8 assistance to unincorporated communities outside of organized boroughs, are based on
 9 the population of each community, with a minimum of \$25,000 for each
 10 unincorporated community. The following amount is appropriated from the general
 11 fund to the Department of Commerce, Community, and Economic Development for
 12 payment as a grant to the following unincorporated community for the purpose of
 13 defraying increased energy and other costs:

14 UNINCORPORATED

15 COMMUNITY

APPROPRIATION

16 Whitestone \$34,334

17 (c) Section 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
20 Alaska Energy Authority -	3,200,000	3,200,000

21 Alaska - British Columbia

22 [ALCAN] Intertie (HD 2)

23 (d) The unexpended and unobligated balance, not to exceed \$2,000,000, of the
 24 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, as amended by (c)
 25 of this section (Alaska Energy Authority, Alaska - British Columbia Intertie - \$3,200,000) is
 26 reappropriated to the Alaska Energy Authority for the Kake-Petersburg Intertie.

27 (e) The sum of \$2,000,000 is appropriated from the general fund to the Department of
 28 Commerce, Community, and Economic Development for payment as a grant under
 29 AS 37.05.315 to the City of Kodiak for reimbursement of expenses associated with the
 30 upgrade, expansion, or replacement of the Kodiak Community Jail.

31 (f) The sum of \$2,500,000 is appropriated from the general fund to the Department of

1 Commerce, Community, and Economic Development for payment as a grant under
2 AS 37.05.315 to the Matanuska-Susitna Borough for reimbursement of expenses associated
3 with the Point Mackenzie prison.

4 * Sec. 24. DEPARTMENT OF CORRECTIONS. (a) The sum of \$45,000 is appropriated
5 from the general fund to the Department of Corrections, community jails, for a review of
6 community jails costs and the development of a community jails funding formula, for the
7 fiscal years ending June 30, 2008, and June 30, 2009.

8 (b) The sum of \$50,000 is appropriated from the general fund to the Department of
9 Corrections, out-of-state contractual, for the fiscal year ending June 30, 2008, for payment of
10 unpaid bills for services received in the fiscal year ending June 30, 2006.

11 (c) The sum of \$399.09 is appropriated from the general fund to the Department of
12 Corrections, parole board, for the fiscal year ending June 30, 2008, for payment of unpaid
13 bills for services received in the fiscal year ending June 30, 2005.

14 (d) Section 1, ch. 28, SLA 2007, page 9, line 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15			
16			
17	Population Management	191,528,400	170,608,100
18			20,920,300
		[169,608,100]	[21,920,300]

19 * Sec. 25. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section
20 14, ch. 28, SLA 2007, is amended by adding a new subsection to read:

21 (d) The sum of \$1,400,000 is appropriated from the general fund to the
22 Department of Education and Early Development, school performance incentive
23 program (AS 14.03.126), for the fiscal year ending June 30, 2008.

24 * Sec. 26. DEPARTMENT OF FISH AND GAME. (a) Section 1, ch. 28, SLA 2007, page
25 14, lines 27 - 29, is amended to read:

26 **Department of Fish and Game**

27 The amounts appropriated for the Department of Fish and Game include the
28 unexpended and unobligated balance on June 30, 2007, of receipts from all prior fiscal
29 years collected under the Department of Fish and Game's federal indirect cost plan for
30 expenditures incurred by the Department of Fish and Game.

	APPROPRIATION	GENERAL	OTHER
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	ITEMS	FUND	FUNDS
Commercial Fisheries	57,035,600	27,276,200	29,759,400

(b) The unexpended and unobligated balance, not to exceed \$25,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22 (Department of Fish and Game, sport fish hatcheries - \$62,140,000) is reappropriated to the Department of Fish and Game for design and construction of the Ruth Burnett Sport Fish Hatchery in Fairbanks.

(c) The unexpended and unobligated balance, after the appropriation made in (b) of this section, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22 (Department of Fish and Game, sport fish hatcheries - \$62,140,000) is reappropriated to the Department of Fish and Game for facilities upgrades, improvements, and construction for the sport fish hatcheries in Anchorage.

* **Sec. 27. DEPARTMENT OF LAW.** (a) The sum of \$588,000 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2008.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2008, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2008.

(c) The sum of \$3,110 is appropriated from the general fund to the Department of Law, administrative services, for the fiscal year ending June 30, 2008, for payment of unpaid bills for services received in the fiscal year ending June 30, 2006.

(d) The sum of \$937,000 is appropriated from federal receipts to the Department of Law, criminal division, for implementation of the United States Department of Justice grant to stop violence against women, for the fiscal years ending June 30, 2008, and June 30, 2009, and is allocated as follows:

JUDICIAL DISTRICT	ALLOCATIONS
Second	\$127,800
Third	399,200
Fourth	410,000

1 (c) The sum of \$500,000 is appropriated from the general fund to the Department of
 2 Law, human services and child protection sections, for costs associated with the lawsuit
 3 brought against the state by the Curyung Tribal Council, for the fiscal years ending June 30,
 4 2008, and June 30, 2009.

5 * Sec. 28. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
 6 Section 1, ch. 3, FSSLA 2005, page 73, lines 11 - 12, is amended to read:

7 ALLOCATIONS

8 Pilot Station: Airport 12,300,000

9 Relocation [RUNWAY
 10 REHABILITATION]
 11 (HD 39)

12 (b) Section 100, ch. 2, FSSLA 1999, page 63, lines 6 - 7, is amended to read:

13 ALLOCATIONS

14 Stony River Airport 3,000,000

15 Relocation and
 16 Airport Improvements
 17 [REHABILITATION]
 18 (ED 36)

19 (c) Section 1, ch. 82, SLA 2006, page 88, line 32, as amended by sec. 7(a), ch. 10,
 20 SLA 2007, and sec. 20(c), ch. 30, SLA 2007, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
23 Airport Improvement Program	<u>364,357,101</u>	<u>364,357,101</u>
24	[355,357,101]	[355,357,101]

25 (d) Section 1, ch. 82, SLA 2006, page 91, lines 3 - 4, is amended to read:

26 ALLOCATIONS

27 Kipnuk: Airport 11,600,000

28 Reconstruction (HD 38) [2,600,000]

29 (e) The sum of \$500,000 is appropriated from the general fund to the Department of
 30 Transportation and Public Facilities, central region support services, for costs related to
 31 Environmental Protection Agency enforcement actions and settlement costs, for the fiscal

1 years ending June 30, 2008, and June 30, 2009.

2 (f) Section 1, ch. 82, SLA 2006, page 85, lines 17 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5 Emergency and Non-Routine Repairs	<u>378,200</u>	<u>378,200</u>
6 (HD 1-40)	[250,000]	[250,000]

7 * Sec. 29. FUND TRANSFERS. Section 25(c), ch. 28, SLA 2007, is amended to read:

8 (c) The sum of \$26,473,000 [25,273,000] is appropriated to the power cost
 9 equalization and rural electric capitalization fund (AS 42.45.100) from the following
 10 sources:

11 Power cost equalization endowment	\$12,273,600
12 fund (AS 42.45.070)	
13 General fund	<u>14,199,400</u>
	[12,999,400]

14
 15 * Sec. 30. STATE DEBT AND OTHER OBLIGATIONS. (a) Section 30(m), ch. 28, SLA
 16 2007, is amended to read:

17 (m) The sum of \$535,106 [3,443,000] is appropriated from the general fund
 18 to the Department of Administration for the fiscal year ending June 30, 2008, for
 19 payment of obligations to the Alaska Housing Finance Corporation for the Robert B.
 20 Atwood Building parking garage in Anchorage.

21 (b) The amount necessary to pay the arbitrage rebate liability on the series 2003(A)
 22 and 2003(B) general obligation bonds, estimated to be \$4,050,000, is appropriated from the
 23 miscellaneous earnings of the capital project fund accounts on a pro rata basis for each series
 24 to the state bond committee for payment to the Internal Revenue Service, for the fiscal year
 25 ending June 30, 2008.

26 * Sec. 31. RATIFICATIONS OF CERTAIN EXPENDITURES. (a) The expenditures by
 27 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,
 28 2007 (AR 37313-07 Fire General Fund), are ratified in the amount of \$7,055,162.87.

29 (b) The following departmental expenditures made in fiscal years 2005, 2006, and
 30 2007 are ratified to reverse the negative account balances in the Alaska state accounting
 31 system in the amount listed for the AR number. The appropriations from which these

1 expenditures were actually paid are amended by increasing those appropriations by the
 2 amount listed, as follows:

3 Department of Health and Social Services

4	(1) AR 22792-07 Team Nutrition	\$ 8,210.00
5	(2) AR 23025-07 EMS Data Collection System	9,488.71
6	(3) AR 22848-07 Phase II EMS Data Collection	5,533.25
7	(4) AR 22841-07 IPEMS CPS Coordinator	6,980.98
8	(5) AR 23301-06 Medicaid Services	25,141,116.00
9	(6) AR 23301-07 Medicaid Services	4,350,407.00
10	(7) AR 22930-05 Health Care Services	231,500.00

11 Department of Public Safety

12	(8) AR 46805-07 AK Fire Standards	71.01
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13 * Sec. 32. RETIREMENT SYSTEM FUNDING FOR EMPLOYERS. (a) It is the intent of
 14 the legislature that the appropriations made in (b), (c), and (d) of this section be paid as grants
 15 with minimal state monitoring to public employees' retirement system employers based on
 16 past employer contribution payments above the required employer contribution rate and to
 17 offset the implementation of a uniform contribution rate for all public employees' retirement
 18 system members at 22 percent.

19 (b) The following amounts are appropriated from the general fund to the Department
 20 of Commerce, Community, and Economic Development for payment as grants to the
 21 following municipalities to be expended at the discretion of the local governing body for any
 22 public purpose:

23	MUNICIPALITY	APPROPRIATION
24	Akutan, City of	\$ 138,987
25	Aleutians East Borough	105,262
26	Anchorage, Municipality of	748,094
27	Anderson, City of	20,310
28	Barrow, City of	84,055
29	Bethel, City of	626,960
30	Bristol Bay Borough	70,944
31	Cordova, City of	211,035

1	Delta Junction, City of	27,605
2	Denali Borough	29,484
3	Egegik, City of	2,830
4	Fort Yukon, City of	96,299
5	Galena, City of	244,880
6	Huslia, City of	5,215
7	Kachemak, City of	4,261
8	Kenai Peninsula Borough	702,515
9	Ketchikan Gateway Borough	421,003
10	Ketchikan, City of	816,397
11	Klawock, City of	226,965
12	Kodiak Island Borough	411,747
13	Kodiak, City of	428,035
14	Kotzebue, City of	259,496
15	Koyuk, City of	471
16	Lake and Peninsula Borough	52,467
17	Mountain Village, City of	15,819
18	North Pole, City of	107,535
19	Northwest Arctic Borough	291,620
20	Palmer, City of	287,300
21	Quinhagak, City of	27,456
22	Saxman, City of	5,637
23	Seward, City of	378,969
24	Soldotna, City of	1,276,229
25	Tanana, City of	81,846
26	Thorne Bay, City of	5,393
27	Unalakleet, City of	24,855
28	Upper Kalskag, City of	8,612
29	Valdez, City of	255,619
30	Yakutat, City and Borough	22,773
31	(c) The following amounts are appropriated from the general fund to the Department	

1 of Commerce, Community, and Economic Development for payment as grants to the
2 following entities to be expended at the discretion of the recipient:

3	ENTITY	APPROPRIATION
4	Aleutian Housing Authority	\$ 80,807
5	Baranof Island Housing Authority	81,499
6	Bartlett Regional Hospital	19,058
7	Bering Straits Regional Housing Authority	54,288
8	Bristol Bay Regional Housing Authority	136,782
9	Cook Inlet Housing Authority	683,943
10	Copper River Basin Regional Housing Authority	227,763
11	Interior Regional Housing Authority	188,409
12	Inter-Island Ferry Authority	240,152
13	Ilisagvik College	968,813
14	North Pacific Rim Housing Authority	58,702
15	Northwest Inupiat Housing Authority	102,171
16	Petersburg Medical Center	576,238
17	Tagiugmiullu Nunamiullu Housing Authority	455,082
18	Tlingit-Haida Regional Housing Authority	117,891

19 (d) The following amounts are appropriated from the general fund to the Department
20 of Commerce, Community, and Economic Development for payment as grants to the
21 following school districts to be expended at the discretion of the local school board for any
22 school-related public purpose:

23	SCHOOL DISTRICT	APPROPRIATION
24	Aleutian Region School District	\$ 73,608
25	Annette Island School District	365,510
26	Nenana City School District	103,461
27	Northwest Arctic Borough School District	81,072
28	Pelican City School District	7,653
29	Saint Mary's School District	14,439
30	Skagway City School District	46,607
31	Yakutat School District	9,583

1 Yupiit School District

42,442

2 * **Sec. 33. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) The sum of
3 \$2,600,000,000 is appropriated from the general fund to the constitutional budget reserve fund
4 (art. IX, sec. 17, Constitution of the State of Alaska) for repayment of amounts owed the
5 constitutional budget reserve fund.

6 (b) It is the intent of the legislature that the Department of Revenue invest the assets
7 of the constitutional budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska)
8 in a manner maximizing the long-term earnings of the fund while meeting the minimum
9 liquidity requirements of the state.

10 * **Sec. 34. LAPSE.** (a) The appropriations made by secs. 10, 13, 19(h), 22(b), 22(c), 26(b),
11 and 26(c) of this Act are for capital projects and lapse under AS 37.25.020.

12 (b) The appropriations made by sec. 21 of this Act are for the capitalization of funds
13 and do not lapse.

14 * **Sec. 35. CONTINGENCY.** (a) The appropriation made in sec. 21(d) of this Act is
15 contingent on passage by the Twenty-Fifth Alaska State Legislature and enactment into law of
16 a measure creating the community revenue sharing fund.

17 (b) The appropriations made in sec. 32 of this Act are contingent on passage by the
18 Twenty-Fifth Alaska State Legislature and enactment into law of a version of SB 125.

19 * **Sec. 36.** Sections 1, 16 - 20, 21(a), 21(b), 21(d), and 34 of this Act take effect March 10,
20 2008.

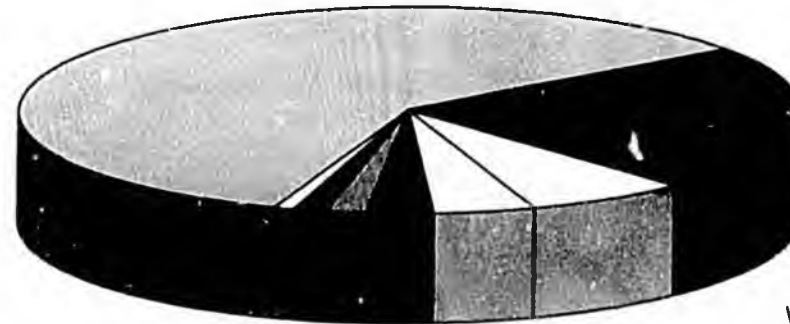
21 * **Sec. 37.** Section 21(c) of this Act takes effect June 30, 2008.

22 * **Sec. 38.** Except as provided in secs. 36 and 37 of this Act, this Act takes effect April 13,
23 2008.

Handout 3
3/12/08

Total Appropriations in the Supplemental Bill (HCS SB256) (\$ Millions)

Constitutional Budget Reserve, \$2,600, 59%



Statutory Budget Reserve, \$1,000, 23%

Weatherization, \$300, 7%

Other Capital Projects, \$32, 1%

Community Revenue Sharing, \$180, 4%

Restoration of Vetoed Capital Projects, \$70, 2%

Oil & Gas Credits, \$125, 3%

Operating Appropriations, \$62, 1%

**2007 Legislature - Capital Budget
House District Summary - Veto Supp Structure**

H-D Summary
Sections 13-15

Handout

3/12/08

Numbers and Language District by Impact

<u>House District</u>	<u>[1] HVetoSup</u>
1 Ketchikan	600,000
2 Sitka/Petersburg/Wrangell	2,809,000
3-4 Juneau Areawide	1,409,850
5 Cordova/Southeast Islands	5,031,795
1-5 Southeast Region	100,000
6 Interior Villages	380,000
7-11 Fairbanks Areawide	1,105,000
12 Richardson/Glenn Highways	3,182,000
13-16 Mat-Su Areawide	9,810,617
17-32 Anchorage Areawide	33,734,100
33-35 Kenai Areawide	3,666,000
36 Kodiak	475,000
37 Bristol Bay/Aleutians	172,261
38 Bethel	200,000
39 Bering Straits	4,187,000
40 Arctic	450,000
1-40 Statewide	2,665,000
 Total - Capital Budget	 69,977,623
 <u>Funding Summary</u>	
General Funds (GF)	69,227,623
Federal Receipts (Fed)	750,000

GF/Fed/Other Summary by Department

Scenario: FY2008 Supplemental - Exempt COLA (6673)

Department	GF	Federal	Other	Total	PFT	PPT	NP	Total Positions
Department of Administration	1,070.9	0.0	90.1	1,161.0	0	0	0	0
Department of Commerce, Community, and Economic Development	98.6	104.5	596.2	799.3	0	0	0	0
Department of Corrections	80.5	0.0	0.0	80.5	0	0	0	0
Department of Education and Early Development	51.9	0.0	362.6	414.5	0	0	0	0
Department of Environmental Conservation	22.8	15.0	21.9	59.7	0	0	0	0
Department of Fish and Game	105.7	2.1	173.0	280.8	0	0	0	0
Office of the Governor	400.5	3.8	33.5	437.8	0	0	0	0
Department of Health and Social Services	188.9	124.3	131.5	444.7	0	0	0	0
Department of Labor and Workforce Development	76.6	25.5	75.0	177.1	0	0	0	0
Department of Law	1,106.4	45.6	555.9	1,707.9	0	0	0	0
Department of Military and Veterans Affairs	59.6	6.4	4.9	70.9	0	0	0	0
Department of Natural Resources	120.4	3.4	54.3	178.1	0	0	0	0
Department of Public Safety	88.5	6.6	9.9	105.0	0	0	0	0
Department of Revenue	41.3	4.4	69.8	115.5	0	0	0	0
Department of Transportation/Public Facilities	125.7	0.0	119.7	245.4	0	0	0	0
Alaska Court System	1,947.3	0.0	0.0	1,947.3	0	0	0	0
Legislature	1,760.8	0.0	0.0	1,760.8	0	0	0	0
Total:	7,346.4	341.6	2,298.3	9,986.3	0	0	0	0

2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure

ALL Projects
Sec 13-15

House District: 1 Ketchikan

Numbers and Language
District by Impact

[1]

HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	AARP Ketchikan - Access Road for Ketchikan Senior Housing Project	100,000
AP	Ketchikan General Hospital - Replacement Coagulation Analyzer	48,500
AP	Ketchikan General Hospital - Replacement Of Outdated Equipment	70,000
AP	Ketchikan Little League - Batting Cages	60,000
AP	Ketchikan Rod & Gun Club - Facility Improvements	44,000
AP	Ketchikan Visitors Bureau - Visitor Information Center at Berth Three	20,000
AP	Rainbird Community Broadcasting Corporation - Planning and Design for Replacement Facility	30,000

Grants to Municipalities (AS 37.05.315)

AP	Ketchikan (City of) - Ketchikan Libraries Books and Supplies	16,000
AP	Ketchikan Gateway Borough - Herring Cove Water System Design	75,000

2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure

Numbers and Language
District by Impact

House District: 1 Ketchikan

[1]
IVetoSup

Department of Natural Resources

State Parks Maintenance Projects

AL	Black Sands Beach State Marine Park Shelter and Outhouse Replacement	11,500
AL	Settlers Cove State Park Facilities Upgrades and Road Repair	50,000
AL	Settlers Cove State Park Parking Lot Expansion	50,000
AL	Totem Bight State Park Totem Pole Access Road	25,000

*** House District Totals 600,000

**2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact

House District: 2 Sitka/Petersburg/Wrangell

[1]
HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Sitka Alaska Native Brotherhood - Sitka ANB Hall Renovation	50,000
AP	Sons of Norway - District Two, No. 23 Hall Renovation and Repair	96,000

Grants to Municipalities (AS 37.05.315)

AP	Petersburg - Crystal Lake Hydro Plant Security Camera	15,000
AP	Petersburg - Frederick Point North Subdivision Design Assistance	12,000
AP	Petersburg - Loader Mount Snowblower	65,000
AP	Petersburg - Medical Center - Pharmacy Information System Module	34,000
AP	Petersburg - Shooting Range Improvements	25,000
AP	Sitka - Community Hospital - Medical Equipment	31,000
AP	Sitka - Granite Creek Road Sewer Line Extension	209,000
AP	Sitka - Moller Park Lighting Improvements	300,000
AP	Sitka - Moller Park Synthetic Infield	300,000
AP	Sitka - Regional Justice Center Design Study	75,000
AP	Sitka - Shooting Range Improvements	8,000
AP	Sitka - Sitka High School Auditorium Completion and Theatre Equipment Purchase	800,000
AP	Sitka - Swan Lake Deck and Pedestrian Improvements	100,000

2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure

Numbers and Language
District by Impact

House District: 2 Sitka/Petersburg/Wrangell

[1]

HVetoSup

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

AP	Sitka - Swan Lake Dredging	250,000
AP	Wrangell - Medical Center - 12-Passenger Handicapped Bus	39,000

Department of Fish and Game

AP	Starrigavan Launch Ramp Completion	400,000
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*** House District Totals 2,809,000

2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure

Numbers and Language
District by Impact

House District: 3-4 Juneau Areawide

[1]

HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Gastineau Human Services - GHS Residence, Office Maintenance and Equipment Upgrades	46,850
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Grants to Municipalities (AS 37.05.315)

AP	Juneau - Douglas Island FAA Monitoring Station Electrical Service Extension	1,300,000
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Department of Corrections

AP	Dental Equipment for Lemon Creek Correctional Center	53,000
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Department of Natural Resources

AP	Juneau Area Marine State Parks Workboat	10,000
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*** House District Totals		1,409,850
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**2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact

House District: 5 Cordova/Southeast Islands

[1]
HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Catholic Community Services - Angoon Senior Center Stove, Refrigerator and Freezer	20,000
AP	Chatham School District - Angoon Schools: Plow Truck	40,000
AP	Chilkat Indian Village - ANS Community Hall Renovation	25,000
AP	Cordova Family Resource Center - Computer Equipment and Upgrades and Library Supplies	10,000
AP	Metlakatla Indian Community - Drainage System Upgrade from Hillcrest St. to Western Ave	750,000
AP	Southeast Conference - Kake-Petersburg Intertie Permitting, Design, and Construction	500,000
AP	Yakutat Salmon Board - Region-wide Operating Expenses	250,000

Grants to Municipalities (AS 37.05.315)

AP	Cordova - Wash-Down Slab for Boat Haul Out	60,000
AP	Haines Borough - Alaska Native Brotherhood Hall Renovation	60,000
AP	Haines Borough - Beach Road Forcemain Extension	399,795
AP	Haines Borough - Chilkat Center Emergency Ramp	85,000
AP	Haines Borough - Haines Swimming Pool Repairs and Damage Assessment	100,000
AP	Hoonah - Alaska Native Brotherhood Hall Renovation	60,000
AP	Hoonah - Waterline Replacement - Phase 1	182,000

**2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact

House District: 5 Cordova/Southeast Islands

[1]

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Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

AP	Hydaburg - School District Purchase and Construction of Staff Homes	350,000
AP	Kake - Community Building Gym Floor Covering	10,000
AP	Kake - Community Hall Repairs	100,000
AP	Kake - Search and Rescue Vessel	300,000
AP	Klawock - Alaska Native Brotherhood Hall Renovations	60,000
AP	Klawock - Library Renovation	25,000
AP	Skagway - Booster Station and Well	450,000
AP	Skagway - Pedestrian Bridge Over West Creek	150,000
AP	Yakutat - Alaska Native Brotherhood Hall Renovations	60,000
AP	Yakutat - Streetlights and Electrical Upgrade Preliminary Planning	85,000
AP	Yakutat - Water and Sewer Facility Upgrade and Improvements	750,000

Grants to Unincorporated Communities (AS 37.05.317)

AP	Naukati Bay - Road Completion in Naukati West	150,000
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*** House District Totals 5,031,795

2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure

Numbers and Language
District by Impact

House District: 1-5 Southeast Region

[1]
HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP Southeast Conference - Energy Program 100,000

*** House District Totals 100,000

**2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact

House District: 6 Interior Villages

[1]
HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Copper River School District - Slana School Fuel Tank Replacement	75,000
AP	Kuskokwim Public Broadcasting Corporation - Power Grid Extension to KSKO Transmitter	50,000
AP	Yukon Koyukuk School District - Districtwide Fuel Tank Disposal and Remediation	75,000

Grants to Municipalities (AS 37.05.315)

AP	Grayling - Community Hall Improvements	40,000
AP	Holy Cross - City Building Heating and Electrical System Upgrade	50,000
AP	Huslia - Tribal Council Multipurpose Building Phase 1	40,000
AP	Russian Mission - New Dump Location Study	50,000

*** House District Totals	380,000
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**2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact

House District: 7-11 Fairbanks Areawide

[1]
HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Cultural Heritage & Education Institute - Cultural Preservation Initiative	50,000
AP	Fairbanks Downtown Association - Downtown Fairbanks Upgrade	20,000
AP	Fairbanks Soil and Water Conservation District - Noxious Weed Project	5,000
AP	Tanana Valley Farmers Market Association - Market Facilities Expansion and Improvements	100,000
AP	Tanana Valley Sportsmen's Association - Clubhouse/Firing Range Reconstruction	25,000
AP	Tanana Valley Sportsmen's Association - Shooting Facility Replacement	220,000
AP	Tanana Valley State Fair Association - Capital Improvements and ADA Compliance Grant	15,000

Grants to Municipalities (AS 37.05.315)

AP	Fairbanks (City of) - J.P. Jones Community Development Center Capital Improvements	360,000
AP	Fairbanks North Star Borough - Weller Elementary School - Replace Two Water Tanks	140,000
AP	North Pole - Water Treatment Plant Roof Improvements	160,000

2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure

Numbers and Language
District by Impact

House District: 7-11 Fairbanks Areawide

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HVetoSup

Department of Health and Social Services

AP Fairbanks Youth Facility - Climbing Wall

10,000

*** House District Totals

1,105,000

**2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact

House District: 12 Richardson/Glenn Highways

[1]
HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Copper Valley Historical Society - Museum Renovation	50,000
AP	Salcha Fair Association - Playground and Fair Building Construction	32,000

Grants to Municipalities (AS 37.05.315)

AP	Delta Junction - Street Paving and Lighting	500,000
AP	Matanuska-Susitna Borough - Sutton Library Land Acquisition and Construction	600,000
AP	Valdez - New Harbor Uplands Development	2,000,000

*** House District Totals 3,182,000

**2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact

House District: 13-16 Mat-Su Areawide

[1]
HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Alaska Family Services - Vehicle, Fencing And Furniture for The New Behavioral Health Services Building	50,000
AP	Big Lake Chamber of Commerce - Community Information Center	17,500
AP	Big Lake Chamber of Commerce - Fish Creek Park: Playground Equipment	5,000
AP	Big Lake Library Advocates - Big Lake Library Upgrade Technology and or Library Books	5,000
AP	Chugiak Benefit Association, Inc. - Building Maintenance/Renovation	20,000
AP	Chugiak-Eagle River Historical Society - Preservation and Storage of Historical Materials	5,000
AP	Mat-Su Baseball, Inc. - Outfield and Backstop Fence and Other Park Improvements for the Mat-Su Miners Baseball Field	200,000
AP	Meadow Lakes Community Council - Design and Construction of Meadow Lakes Community Council Access Road	44,500
AP	Palmer Arts Council - Performing Arts Center Property Acquisition Project	400,000
AP	Valley Community for Recycling Solutions - Community Recycling Center	2,000,000

**2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact

House District: 13-16 Mat-Su Areawide

[1]

HVetoSup

Department of Commerce, Community and Economic Development (continued)

Grants to Named Recipients (AS 37.05.316) (continued)

AP	Willow Area Community Organization, Inc. - Willow Area Community Center Secure Storage Building	30,000
AP	Willow Historical and Wildlife Foundation (WHWF) - Move/Repair Historical Willow Cabin	4,000

Grants to Municipalities (AS 37.05.315)

AP	Anchorage - Chugiak Eagle River Parks and Recreation: Harry J. McDonald Memorial Center Expansion	990,000
AP	Houston - Upgrade 16 Miles Of School Bus Routes	225,000
AP	Matanuska-Susitna Borough - School District New Loader	135,000
AP	Matanuska-Susitna Borough - School District Video Surveillance Equipment And Installation	105,000
AP	Matanuska-Susitna Borough - Bleachers for Palmer High School	16,117
AP	Matanuska-Susitna Borough - Design & Construction of Safe Shooting Ranges	340,000
AP	Matanuska-Susitna Borough - Houston High School Football Field Lights	136,000
AP	Matanuska-Susitna Borough - Snowshoe Elementary School Flooring Replacement	80,000

2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure

Numbers and Language
District by Impact

House District: 13-16 Mat-Su Areawide

[1]
HVetoSup

Department of Transportation/Public Facilities

AP	Palmer Wasilla Highway Improvements	5,000,000
AP	Skwentna Airport Outdoor Bathroom Facilities	2,500

*** House District Totals 9,810,617

**2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact

House District: 17-32 Anchorage Arcawide

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HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Alaska Aviation Heritage Museum - Aircraft Shelter and American Pilgrim Aircraft	250,000
AP	Alaska Brain Injury Network - Virtual Resource Center Computers and Library Materials	50,000
AP	Alaska Community Foundation - West High School Auditorium Restoration	100,000
AP	Alaska Disabled Veterans Sports Program, Inc. - Sports Program Support	50,000
AP	Alaska Native Heritage Center - Expansion and Improvements	250,000
AP	Alaska Veterans Memorial - Museum Feasibility Study	25,000
AP	Anchorage Community Land Trust - Mountain View Services Center Upgrade	1,800,000
AP	Anchorage Museum Association - Facility Expansion	5,000,000
AP	Anchorage Parks Foundation - Lloyd Steele Park Multi Use Athletic Field Upgrades	152,000
AP	Anchorage Parks Foundation - Safety Improvements: I Street Stairway Access to Valley of the Moon Park	20,000
AP	Anchorage Parks Foundation - Sponard Recreation Center Parking Lot Gate Installation	20,000
AP	Brotherhood, Inc. - Student/Youth Training Equipment	30,000
AP	Communities in Schools - Career Exploration Program	15,000

**2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact

House District: 17-32 Anchorage Areawide

[1]
HVetoSup

Department of Commerce, Community and Economic Development (continued)

Grants to Named Recipients (AS 37.05.316) (continued)

AP	Federation of Community Councils, Inc. - Hillside District Plan Community Action Committee	50,000
AP	Fraternal Order of the Alaska State Troopers (FOAST) - Crime Scene Investigation (CSI) Youth Camp Equipment and Materials	16,000
AP	Friends of the Anchorage Municipal Library - Eagle River Library Collection, Technology, Site and Programs Upgrades	370,000
AP	Hope, Inc. - Hope Community Development	25,000
AP	Kincaid Project Group - Kincaid Park Soccer and Nordic Improvements	1,000,000
AP	Sultana Homeowners Association, Inc. - Sultana Drive Road Maintenance	15,000

Grants to Municipalities (AS 37.05.315)

AP	Anchorage - 11th Avenue Road Upgrade - Muldoon Road To Boston Street	500,000
AP	Anchorage - 72nd Avenue Meadow Drainage	280,000
AP	Anchorage - Abbot Loop Safety Improvements	150,000
AP	Anchorage - Abbott Loop Community Park Ball Field Surface & Playground Improvements, Concession Building Design and Permitting	500,000

**2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact

House District: 17-32 Anchorage Areawide

[1]
HVetoSup

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

AP	Anchorage - Airport Heights Traffic Safety Improvements	25,000
AP	Anchorage - Anchorage Police Department Eagle River Substation Clerk Security Remodel	130,000
AP	Anchorage - Bartlett High School Gym Lighting Upgrade	30,000
AP	Anchorage - Bayshore Elementary Books for Library	42,000
AP	Anchorage - Bayshore Elementary Printers and Video Camera for Computer Lab	17,000
AP	Anchorage - Bluebell Drive Reconstruction	600,000
AP	Anchorage - Bowman Elementary iMac Computers and Related Software	30,000
AP	Anchorage - Cherry Street Overlay - 6th Avenue to 10th Avenue	50,000
AP	Anchorage - Chinook Elementary School Grounds Landscaping	25,000
AP	Anchorage - Dimond High School Texts and Supplies to Support Expansion of Advanced Placement and Other Rigorous Courses	20,000
AP	Anchorage - Dimond High School Training Course for Teachers New to Advanced Placement Coursework	15,000
AP	Anchorage - District 19 Traffic Safety/Calmng Improvements	100,000
AP	Anchorage - District 20 Traffic and Pedestrian Safety	105,500

**2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact

House District: 17-32 Anchorage Areawide

[1]
HVetoSup

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

AP	Anchorage - Eagle River Fire Station 11 Expansion Project	496,000
AP	Anchorage - East 42nd Avenue Upgrade	25,000
AP	Anchorage - Fairview Recreational Center Planning and Maintenance	100,000
AP	Anchorage - Goldenview Drive Extension	900,000
AP	Anchorage - Goldenview Middle School Audio Visual Equipment	50,000
AP	Anchorage - Goldenview Middle School Projector Installation Project	50,000
AP	Anchorage - Goose Lake Park Building	40,000
AP	Anchorage - Hanshew Middle School Emergency Communication System	15,000
AP	Anchorage - Hanshew Middle School Replace School Lockers	100,000
AP	Anchorage - Hillside District Plan	150,000
AP	Anchorage - Huffman Elementary School iMac Computers and Related Software	30,000
AP	Anchorage - Klatt Elementary School - Paint Ice Rink Walls and Repair Ice Rink Door	17,000
AP	Anchorage - Klatt Elementary School Grounds Landscaping	43,000
AP	Anchorage - Mears Middle School - Furnish 32 Classrooms	169,600
AP	Anchorage - Mountain Air Drive / Hillside Drive Extension	4,500,000

**2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact

House District: 17-32 Anchorage Areawide

[1]
HVetoSup

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

AP	Anchorage - Mountain View Elementary Repairs and Upgrades	30,000
AP	Anchorage - O'Malley Elementary iMac Computers and Related Software	30,000
AP	Anchorage - Oceanview Elementary Computer Lab Upgrade	24,000
AP	Anchorage - Oceanview Elementary iMac Computers and Related Software	15,000
AP	Anchorage - Port of Anchorage Expansion	10,000,000
AP	Anchorage - Rabbit Creek Elementary Class Room Laptop Computers	15,000
AP	Anchorage - Rabbit Creek Elementary School Stage Renovation	12,000
AP	Anchorage - Road Construction Funding Inflation Adjustments	2,000,000
AP	Anchorage - Russian Jack Park Improvements	750,000
AP	Anchorage - Russian Jack/Muldoon Weed and Seed Program Support	50,000
AP	Anchorage - School District Student Nutrition Program Emergency Backup Fuel System	200,000
AP	Anchorage - Service High School Emergency Response System	190,000

**2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact

House District: 17-32 Anchorage Areawide

[1]
HVetoSup

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

AP	Anchorage - Service High School Football Field AstroTurf Design	500,000
AP	Anchorage - Service High School Voc-tech Building and Trade Supplies	20,000
AP	Anchorage - Steller Secondary School Stage Replacement	30,000
AP	Anchorage - Susitna Elementary School Pods A & B and Kitchen Roof	40,000
AP	Anchorage - Taku Elementary School Storm Drain Repair and Supplies	50,000
AP	Anchorage - Taku Lake Park Safety Upgrade and Trail Improvements	100,000
AP	Anchorage - Totem East Anchorage Ball Fields	250,000
AP	Anchorage - Turnagain Area Traffic Safety Improvements	150,000
AP	Anchorage - Tyson Elementary Repairs and Upgrades	20,000
AP	Anchorage - West High School and Romig Middle School Community Center Campus Planning	100,000
AP	Anchorage - Williwaw Elementary School Public Address System Replacement	20,000
AP	Anchorage - Wonder Park Elementary Repairs and Upgrades	40,000
AP	Anchorage - Yosemite Drive Road and Drainage Improvements	500,000

2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure

Numbers and Language
District by Impact

House District: 17-32 Anchorage Areawide

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HVetoSup

Department of Military and Veterans Affairs

AP	Alaska National Guard - Rope Course Long Range Planning and Completion	55,000
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*** House District Totals		33,734,100
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**2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact

House District: 33-35 Kenai Areawide

[1]
HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Cook Inlet Aquaculture Association - Northern Cook Inlet Salmon Study	150,000
AP	Kachemak Ski Club - Ohlson Mountain Ski Hill Improvements	89,000
AP	Kasilof Regional Historical Association, Inc. - McLane Center and Museum Renovation	50,000
AP	Voznesenka Village Corporation - Playground improvements for Voznesenka and Kachemak Selo	25,000

Grants to Municipalities (AS 37.05.315)

AP	Kenai (City of) - Boat Launch Parking Area Paving	70,000
AP	Kenai Peninsula Borough - Diagnostic Hospital Equipment	26,500
AP	Kenai Peninsula Borough - Nikiski Community Recreation Center Modifications	475,000
AP	Kenai Peninsula Borough - Nikiski Fire Signage --Station #1 and Station #2	55,000
AP	Kenai Peninsula Borough - Nikiski Pool Sand Filters and Surge Tank Replacement	300,000
AP	Seldovia - Boat Haul-out Trailer	45,500
AP	Seldovia - Smolt Stocking for Seldovia Slough	25,000
AP	Seward - Waterfront Pavilion	195,000
AP	Soldotna - Bear Resistant Trash Containers	10,000

**2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact

House District: 33-35 Kenai Arcawide

[1]
HVetoSup

Department of Commerce, Community and Economic Development (continued)		
Grants to Unincorporated Communities (AS 37.05.317)		
AP	Ninilchik - Water System Development	100,000
Department of Fish and Game		
AP	Lower Kasilof River Boat Launch Purchase	2,000,000
University of Alaska		
AP	Kenai Peninsula College Pre-corrections Officer Orientation and Preparation Training	50,000
***	House District Totals	3,666,000

**2007 Legislature - Capital Budget
Project Detail by House District - Veto Supp Structure**

**Numbers and Language
District by Impact**

House District: 36 Kodiak

[1]
HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Kodiak Senior Center - Facilities Repair and Equipment	15,000
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Grants to Municipalities (AS 37.05.315)

AP	Kodiak (City of) - Baranof Park Improvements	100,000
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AP	Kodiak Island Borough - Kodiak Island Regional Ferry Feasibility Study	100,000
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AP	Kodiak Island Borough - Peterson Elementary School Seismic Vulnerability Project	175,000
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AP	Newhalen - Road Improvements	10,000
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AP	Port Lions - Building Repair and Upgrade	75,000
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*** House District Totals	475,000
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