

AK LEGISLATURE FINANCE COMMITTEES FILES 2007-2008 3390

292

1 (r) Section 100, ch. 2, FSSLA 1999, page 45, line 21, is amended to read:

2 ALLOCATIONS

| | | |
|---|------------------------------|---------------|
| 3 | Rampart Water and | <u>54,122</u> |
| 4 | Sewer (ED 36) | [112,500] |
| 5 | <u>Village Safe Water</u> | <u>58,378</u> |
| 6 | <u>Study, Design, and</u> | |
| 7 | <u>Construction Projects</u> | |
| 8 | <u>(HD 40)</u> | |

9 (s) Section 1, ch. 135, SLA 2000, page 6, lines 12 - 14, is amended to read:

10 ALLOCATIONS

| | | |
|----|------------------------------|----------------|
| 11 | <u>Village Safe Water</u> | <u>340,788</u> |
| 12 | <u>Study, Design, and</u> | |
| 13 | <u>Construction Projects</u> | |
| 14 | <u>(HD 40)</u> | |

| | | |
|----|--------------------------|----------------|
| 15 | Akhiok Water and Sewer | <u>111,847</u> |
| 16 | Improvements Feasibility | [150,000] |
| 17 | Study (ED 6) | |

18 (t) Section 1, ch. 135, SLA 2000, page 7, lines 10 - 13, is amended to read:

19 ALLOCATIONS

| | | |
|----|---------------------------|---------------|
| 20 | Ivanof Bay Landfill Water | <u>91,428</u> |
| 21 | Quality Protection | [125,000] |
| 22 | Study and Preliminary | |
| 23 | Design (ED 40) | |

| | | |
|----|----------------------------|----------------|
| 24 | Kaltag Master Plan (ED 36) | <u>116,473</u> |
| 25 | | [175,000] |

26 (u) Section 1, ch. 135, SLA 2000, page 8, lines 3 - 4, is amended to read:

27 ALLOCATIONS

| | | |
|----|-----------------------|---------------|
| 28 | Nuiqsut Sewage Lagoon | <u>15,044</u> |
| 29 | Closure Feasibility | [100,000] |
| 30 | Study (ED 37) | |

31 (v) Section 1, ch. 135, SLA 2000, page 8, lines 11 - 12, is amended to read:

1 ALLOCATIONS

2 Saint George Water and 127,000

3 Sewer System Planning [225,000]

4 Study (ED 40)

5 (w) Section 1, ch. 135, SLA 2000, page 8, lines 16 - 17, is amended to read:

6 ALLOCATIONS

7 Saxman Water Storage 122,420

8 Design Study (ED 1) [150,000]

9 (x) Section 1, ch. 135, SLA 2000, page 8, lines 26 - 28, is amended to read:

10 APPROPRIATION OTHER

11 ITEMS FUNDS

12 Village Safe Water Projects with Federal 23,716,969 23,716,969

13 [ENVIRONMENTAL PROTECTION

14 AGENCY (EPA)] Funding

15 (y) Section 1, ch. 135, SLA 2000, page 9, lines 13 - 14, is amended to read:

16 ALLOCATIONS

17 Savoonga Water and 2,200,000

18 Sewer Project (ED 38) [2,500,000]

19 Village Safe Water 300,000

20 Study, Design, and

21 Construction Projects

22 (HD 40)

23 (z) Section 1, ch. 61, SLA 2001, page 11, lines 29 - 30, is amended to read:

24 ALLOCATIONS

25 Allakaket Sanitation 34,142

26 Facilities Improvement [160,000]

27 Plan (ED 36)

28 (aa) Section 1, ch. 61, SLA 2001, page 13, lines 18 - 19, is amended to read:

29 ALLOCATIONS

30 Village Safe Water 200,858

31 Study, Design, and [75,000]

1 Construction Projects

2 (HD 40) [RAMPART

3 SOLID WASTE AND

4 WATER QUALITY

5 PROTECTION PLAN

6 (ED 36)]

7 (bb) Section 1, ch. 1, SSSLA 2002, page 29, lines 28 - 29, is amended to read:

8 ALLOCATIONS

9 Chistochina Facility 85,757

10 Plan (ED 36) [100,000]

11 (cc) Section 1, ch. 1, SSSLA 2002, page 29, line 32, through page 30, line 3, is
12 amended to read:

13 ALLOCATIONS

14 False Pass Wastewater 77,119

15 Treatment and Disposal [100,000]

16 Feasibility Study (ED 40)

17 Village Safe Water 37,124

18 Study, Design, and

19 Construction Projects

20 (HD 40)

21 (dd) Section 1, ch. 1, SSSLA 2002, page 35, lines 9 - 12, is amended to read:

22 ALLOCATIONS

23 Tuluksak Water and 764,100

24 Sewer Project - Phase 1 [2,364,100]

25 (ED 36)

26 Village Safe Water 2,990,000

27 Study, Design, and

28 Construction Projects

29 (HD 40)

30 Tuntutuliak Water and 15,400

31 Sewer Project (ED 39) [1,405,400]

1 (ee) Section 1, ch. 82, SLA 2003, page 20, lines 23 - 26, is amended to read:

2 ALLOCATIONS

3 Alatna Water Supply 650,000

4 and Sewage Collection [1,350,000]

5 and Treatment Project

6 Phase 4 (ED 6)

7 (ff) Section 1, ch. 82, SLA 2003, page 21, lines 22 - 24, is amended to read:

8 ALLOCATIONS

9 Egegik Water and 297,000

10 Sewer Improvement [385,000]

11 Project Phase 4

12 (ED 37)

13 (gg) Section 1, ch. 82, SLA 2003, page 23, lines 28 - 30, is amended to read:

14 ALLOCATIONS

15 Tuluksak Sanitation 35,000

16 Facilities Construction [2,000,000]

17 Phase 2 (ED 38)

18 Village Safe Water 2.753,000

19 Study, Design, and

20 Construction Projects

21 (HD 40)

22 (hh) Section 1, ch. 82, SLA 2003, page 24, lines 26 - 28, is amended to read:

23 ALLOCATIONS

24 Delta Junction 78,000

25 Downtown Water [100,000]

26 and Sewer Master Plan

27 (ED 12)

28 (ii) Section 1, ch. 82, SLA 2003, page 25, lines 21 - 22, is amended to read:

29 ALLOCATIONS

30 Port Protection 87,966

31 Wastewater Engineering [100,000]

1 Study (ED 5)

2 Village Safe Water 34,034

3 Study, Design, and

4 Construction Projects

5 (HD 40)

6 (jj) Section 1, ch. 159, SLA 2004, page 22, lines 27 - 28, is amended to read:

7 ALLOCATIONS

8 [HYDER SEWER [1,130,000]

9 SYSTEM

10 DEVELOPMENT

11 PHASE 1 (ED 5)]

12 (kk) Section 1, ch. 159, SLA 2004, page 23, lines 5 - 6, is amended to read:

13 ALLOCATIONS

14 Kivalina Sewer and 2,442,000

15 Water Haul System [3,150,000]

16 (ED 40)

17 (ll) Section 1, ch. 159, SLA 2004, page 23, lines 11 - 13, is amended to read:

18 ALLOCATIONS

19 Koyukuk Sanitation 200,000

20 Improvement Project [1,116,000]

21 Phase 2 (ED 6)

22 (mm) Section 1, ch. 159, SLA 2004, page 24, lines 18 - 20, is amended to read:

23 ALLOCATIONS

24 Tuluksak Sanitation 9,700

25 Facilities Construction [2,929,790]

26 Phase 3 (ED 38)

27 Village Safe Water 5,674,000

28 Study, Design, and

29 Construction Projects

30 (HD 40)

31 (nn) Section 1, ch. 3, FSSLA 2005, page 48, lines 20 - 21, is amended to read:

1 ALLOCATIONS

2 Brevig Mission Water and 12,600

3 Sewer Connections [1,077,600]

4 (HD 39)

5 Village Safe Water 1,065,000

6 Study, Design, and

7 Construction Projects

8 (HD 40)

9 (oo) Use of funding reallocated in (b) - (nn) of this section to village safe water study,
10 design, and construction projects is limited to completion of the original scope of work listed
11 for projects with projected funding shortfalls that are eligible for federal funding and that
12 were previously approved through the annual priority list process. Projects receiving funds
13 under (b) - (nn) of this section shall be funded in the order in which the projects were
14 approved, with the oldest projects receiving the top priority.

15 * Sec. 17. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
16 \$18,492,100 is appropriated from the general fund to the Department of Health and Social
17 Services, general relief assistance, for costs of the senior benefits payment program
18 (AS 47.45.301), for the fiscal year ending June 30, 2008.

19 (b) The sum of \$320,600 is appropriated to the Department of Health and Social
20 Services, front line social workers, for the purchase and installation of a telephone system for
21 new leased space, for the fiscal year ending June 30, 2008, from the following sources:

22 Federal receipts \$ 54,500

23 General fund 266,100

24 * Sec. 18. DEPARTMENT OF REVENUE. The amount necessary to pay the first five ports
25 of call the required share of the tax collected under AS 43.52.220 in calendar year 2007 is
26 appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the
27 Department of Revenue for payments to the first five ports of call under the provisions of
28 AS 43.52.230(b) for the fiscal year ending June 30, 2008.

29 * Sec. 19. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
30 The sum of \$97,000 is appropriated from the general fund to the Department of
31 Transportation and Public Facilities, traffic signal management, for increased costs of the

1 Anchorage traffic signal transfer of responsibility agreement, for the fiscal year ending
2 June 30, 2008.

3 (b) Section 15(b), ch. 6, SLA 2005, is amended to read:

4 (b) The appropriation to the Department of Transportation and Public
5 Facilities for the surface transportation program made by sec. 1, ch. 159, SLA 2004,
6 page 40, lines 12 - 13, is increased by appropriating from federal receipts an additional
7 \$47,150,000 [\$44,150,000], to be allocated as follows:

| | | |
|----|--|-------------------|
| 8 | (1) Alaska Marine Highways: Coffman | \$ 1,600,000 |
| 9 | Cove Terminal (HD 1) | |
| 10 | (2) Alaska Marine Highways: Mitkof Island: | 3,500,000 |
| 11 | South Mitkof Island Terminal (HD 2) | |
| 12 | (3) Dalton Highway: Milepost 37 to 49 | 9,000,000 |
| 13 | Reconstruction - Hess Creek to Yukon | |
| 14 | River (HD 6) | |
| 15 | (4) Glenn Highway: Milepost 41 - Dogwood | 1,400,000 |
| 16 | Intersection (HD 70) | |
| 17 | (5) Haines: Ferry Terminal <u>to Union</u> | <u>16,000,000</u> |
| 18 | <u>Street</u> [THROUGH TOWN TO | [13,000,000] |
| 19 | OLD HAINES HIGHWAY] (HD 5) | |
| 20 | (6) Haines Highway: Revetment | 2,400,000 |
| 21 | Reinforcement (HD 5) | |
| 22 | (7) Ketchikan: Tongass Highway - Third | 5,000,000 |
| 23 | Avenue to Tunnel Resurfacing (HD 1) | |
| 24 | (8) Parks Highway: Milepost 72 to 83 | 1,250,000 |
| 25 | Reconstruction - Willow Creek to | |
| 26 | Kashwitna River Reconstruction (HD 15) | |
| 27 | (9) Parks Highway: Milepost 204 - Summit | 4,900,000 |
| 28 | Railroad Overcrossing (HD 8) | |
| 29 | (10) Petersburg: Mitkof Highway - Ferry | 1,600,000 |
| 30 | Terminal South Resurfacing (HD 2) | |
| 31 | (11) Richardson Highway: Milepost 341 - | 500,000 |

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Eielson Access Ramps (HD 12)

(c) Section 1, ch. 61, SLA 2001, page 35, line 19, is amended to read:

| | APPROPRIATION | OTHER |
|--------------------------------|--------------------|--------------------|
| | ITEMS | FUNDS |
| Surface Transportation Program | <u>485,506,482</u> | <u>485,506,482</u> |
| | [484,756,482] | [484,756,482] |

(d) Section 1, ch. 61, SLA 2001, page 41, lines 18 - 20, is amended to read:

ALLOCATIONS

| | |
|------------------------|-------------------|
| Ketchikan: Tongass | <u>10,750,000</u> |
| Third Avenue Extension | [10,000,000] |
| Completion (ED 1) | |

(e) Section 4, ch. 30, SLA 2007, page 105, line 27, is amended to read:

| | APPROPRIATION | OTHER |
|-----------------------------|--------------------|--------------------|
| | ITEMS | FUNDS |
| Airport Improvement Program | <u>187,233,481</u> | <u>187,233,481</u> |
| | [181,383,481] | [181,383,481] |

(f) Section 4, ch. 30, SLA 2007, page 107, lines 24 - 25, is amended to read:

ALLOCATIONS

| | |
|----------------------------|------------------|
| Nome: Airport | 4,240,000 |
| Rehabilitation (HD 39) | |
| <u>Petersburg: Airport</u> | <u>4,350,000</u> |
| <u>Runway Safety Area</u> | |
| <u>(HD 2)</u> | |

(g) Section 4, ch. 30, SLA 2007, page 110, lines 8 - 10, is amended to read:

ALLOCATIONS

| | |
|------------------------|------------------|
| Unalaska: Airport | <u>3,000,000</u> |
| Environmental Analysis | [1,500,000] |
| (HD 37) | |

(h) The sum of \$180,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, for safety improvements at Susitna Valley High School.

(i) Section 4, ch. 30, SLA 2007, page 110, lines 15 - 16, is amended to read:

| | | | |
|---|--------------------------------|--------------------|--------------------|
| 1 | | APPROPRIATION | OTHER |
| 2 | | ITEMS | FUNDS |
| 3 | Surface Transportation Program | <u>337,845,300</u> | <u>337,845,300</u> |
| 4 | | [332,845,300] | [332,845,300] |

(j) Section 4, ch. 30, SLA 2007, page 111, lines 30 - 33, is amended to read:

ALLOCATIONS

| | | |
|----|------------------------|-------------------|
| 7 | Anchorage: Old Seward | <u>16,500,000</u> |
| 8 | Highway Reconstruction | [11,500,000] |
| 9 | - O'Malley Road to | |
| 10 | Brandon (HD 17-32) | |

(k) Section 1, ch. 3, FSSLA 2005, page 69, line 11, as amended by sec. 11(c), ch. 13, SLA 2006, is amended to read:

| | | | |
|----|-----------------------------|--------------------|--------------------|
| 13 | | APPROPRIATION | OTHER |
| 14 | | ITEMS | FUNDS |
| 15 | Airport Improvement Program | <u>488,630,111</u> | <u>488,630,111</u> |
| 16 | | [486,750,111] | [486,750,111] |

(l) Section 1, ch. 3, FSSLA 2005, page 70, lines 32 - 33, is amended to read:

ALLOCATIONS

| | | |
|----|--------------------|------------------|
| 19 | Ekwo: Snow Removal | <u>1,500,000</u> |
| 20 | Equipment Building | [820,000] |
| 21 | (HD 37) | |

(m) Section 1, ch. 3, FSSLA 2005, page 73, lines 16 - 18, is amended to read:

ALLOCATIONS

| | | |
|----|-------------------------|------------------|
| 24 | Seldovia: Snow Removal | <u>1,900,000</u> |
| 25 | Equipment Building | [700,000] |
| 26 | Construction (HD 33-35) | |

* Sec. 20. OFFICE OF THE GOVERNOR. The sum of \$584,200 is appropriated to the Office of the Governor, division of elections, for increased operating costs for the fiscal year ending June 30, 2008, from the following sources:

| | | |
|----|-----------------------|-----------|
| 30 | General fund receipts | \$464,100 |
| 31 | CIP receipts | 120,100 |

1 * **Sec. 21. FUND TRANSFERS.** (a) The amount calculated under AS 43.55.028(c), not to
2 exceed \$125,000,000, is appropriated from the general fund to the oil and gas tax credit fund
3 (AS 43.55.028(a)).

4 (b) The unexpended and unobligated balance of the appropriation made in sec. 21(c),
5 ch. 28, SLA 2007 (Department of Revenue, tax division, certain refunds under AS 43.55.023
6 or 43.55.025 - \$25,000,000) is reappropriated to the oil and gas tax credit fund
7 (AS 43.55.028(a)).

8 (c) The amount available in the general fund, not to exceed \$1,000,000,000, at the end
9 of the fiscal year ending June 30, 2008, after all other appropriations have been made, is
10 appropriated to the budget reserve fund (AS 37.05.540).

11 (d) The sum of \$180,000,000 is appropriated from the general fund to the community
12 revenue sharing fund (AS 29.60.850).

13 * **Sec. 22. ALASKA HOUSING FINANCE CORPORATION.** (a) Section 8(b), ch. 28,
14 SLA 2007, is amended to read:

15 (b) A portion of the amount set out in (a) of this section for the fiscal year
16 ending June 30, 2008, will be retained by the Alaska Housing Finance Corporation for
17 the following purposes in the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$2,592,558 for debt service on the bonds authorized under sec. 1,
21 ch. 1 [2], SSSLA 2002;

22 (3) \$2,546,015 for debt service on the bonds authorized under sec. 4,
23 ch. 120, SLA 2004.

24 (b) The sum of \$200,000,000 is appropriated from the general fund to the Alaska
25 Housing Finance Corporation for the home energy conservation and weatherization program
26 (AS 18.56.850).

27 (c) The sum of \$100,000,000 is appropriated from the general fund to the Alaska
28 energy efficient home grant fund (AS 18.56.410) for the energy efficient home grant program.

29 * **Sec. 23. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
30 **DEVELOPMENT.** (a) Section 42(c), ch. 30, SLA 2007, is amended to read:

31 (c) The unexpended and unobligated balance of the appropriation made in sec.

1 1, ch. 82, SLA 2006, page 20, lines 4 - 8 (National Veterans Wheelchair Games,
 2 disabled veterans recreational fishing activities - \$100,000) is reappropriated to the
 3 Department of Commerce, Community, and Economic Development for payment as a
 4 grant under AS 37.05.315 to the Kenai Peninsula Borough for recreational fishing
 5 activities for disabled veterans [FOR THE FISCAL YEAR ENDING JUNE 30, 2008].

6 (b) Section 55, ch. 30, SLA 2007, is amended by adding a new subsection to read:

7 (g) The appropriations made in this subsection and (c) of this section, for
 8 assistance to unincorporated communities outside of organized boroughs, are based on
 9 the population of each community, with a minimum of \$25,000 for each
 10 unincorporated community. The following amount is appropriated from the general
 11 fund to the Department of Commerce, Community, and Economic Development for
 12 payment as a grant to the following unincorporated community for the purpose of
 13 defraying increased energy and other costs:

14 UNINCORPORATED

15 COMMUNITY

APPROPRIATION

16 Whitestone

\$34,334

17 (c) Section 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, is amended to read:

| | APPROPRIATION | OTHER |
|------------------------------|---------------|-----------|
| | ITEMS | FUNDS |
| 18 Alaska Energy Authority - | 3,200,000 | 3,200,000 |

21 Alaska - British Columbia

22 [ALCAN] Intertie (HD 2)

23 (d) The unexpended and unobligated balance, not to exceed \$2,000,000, of the
 24 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, as amended by (c)
 25 of this section (Alaska Energy Authority, Alaska - British Columbia Intertie - \$3,200,000) is
 26 reappropriated to the Alaska Energy Authority for the Kake-Petersburg Intertie.

27 (e) The sum of \$2,000,000 is appropriated from the general fund to the Department of
 28 Commerce, Community, and Economic Development for payment as a grant under
 29 AS 37.05.315 to the City of Kodiak for reimbursement of expenses associated with the
 30 upgrade, expansion, or replacement of the Kodiak Community Jail.

31 (f) The sum of \$2,500,000 is appropriated from the general fund to the Department of

1 Commerce, Community, and Economic Development for payment as a grant under
 2 AS 37.05.315 to the Matanuska-Susitna Borough for reimbursement of expenses associated
 3 with the Point Mackenzie prison.

4 * Sec. 24. DEPARTMENT OF CORRECTIONS. (a) The sum of \$45,000 is appropriated
 5 from the general fund to the Department of Corrections, community jails, for a review of
 6 community jails costs and the development of a community jails funding formula, for the
 7 fiscal years ending June 30, 2008, and June 30, 2009.

8 (b) The sum of \$50,000 is appropriated from the general fund to the Department of
 9 Corrections, out-of-state contractual, for the fiscal year ending June 30, 2008, for payment of
 10 unpaid bills for services received in the fiscal year ending June 30, 2006.

11 (c) The sum of \$399.09 is appropriated from the general fund to the Department of
 12 Corrections, parole board, for the fiscal year ending June 30, 2008, for payment of unpaid
 13 bills for services received in the fiscal year ending June 30, 2005.

14 (d) Section 1, ch. 28, SLA 2007, page 9, line 6, is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|----|-----------------------|---------------|--------------------|
| | ITEMS | FUND | FUNDS |
| 15 | | | |
| 16 | | | |
| 17 | Population Management | 191,528,400 | <u>170,608.100</u> |
| 18 | | | <u>20,920.300</u> |
| 19 | | [169,608,100] | [21,920,300] |

20 * Sec. 25. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section
 21 14, ch. 28, SLA 2007, is amended by adding a new subsection to read:

22 (d) The sum of \$1,400,000 is appropriated from the general fund to the
 23 Department of Education and Early Development, school performance incentive
 24 program (AS 14.03.126), for the fiscal year ending June 30, 2008.

25 * Sec. 26. DEPARTMENT OF FISH AND GAME. (a) Section 1, ch. 28, SLA 2007, page
 26 14, lines 27 - 29, is amended to read:

Department of Fish and Game

27 The amounts appropriated for the Department of Fish and Game include the
 28 unexpended and unobligated balance on June 30, 2007, of receipts from all prior fiscal
 29 years collected under the Department of Fish and Game's federal indirect cost plan for
 30 expenditures incurred by the Department of Fish and Game.

| | APPROPRIATION | GENERAL | OTHER |
|--|---------------|---------|-------|
|--|---------------|---------|-------|

| | ITEMS | FUND | FUNDS |
|---|-----------------------------|-------------------|-------------------|
| 1 | | | |
| 2 | Commercial Fisheries | 57,035,600 | 27,276,200 |
| 3 | | | 29,759,400 |

3 (b) The unexpended and unobligated balance, not to exceed \$25,000,000, of the
 4 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22 (Department of Fish
 5 and Game, sport fish hatcheries - \$62,140,000) is reappropriated to the Department of Fish
 6 and Game for design and construction of the Ruth Burnett Sport Fish Hatchery in Fairbanks.

7 (c) The unexpended and unobligated balance, after the appropriation made in (b) of
 8 this section, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22
 9 (Department of Fish and Game, sport fish hatcheries - \$62,140,000) is reappropriated to the
 10 Department of Fish and Game for facilities upgrades, improvements, and construction for the
 11 sport fish hatcheries in Anchorage.

12 * **Sec. 27. DEPARTMENT OF LAW.** (a) The sum of \$588,000 is appropriated from the
 13 general fund to the Department of Law, civil division, deputy attorney general's office, for the
 14 purpose of paying judgments and settlements against the state for the fiscal year ending
 15 June 30, 2008.

16 (b) The amount necessary, after application of the amount appropriated in (a) of this
 17 section, to pay judgments awarded against the state on or before June 30, 2008, is
 18 appropriated from the general fund to the Department of Law, civil division, deputy attorney
 19 general's office, for the purpose of paying judgments against the state for the fiscal year
 20 ending June 30, 2008.

21 (c) The sum of \$3,110 is appropriated from the general fund to the Department of
 22 Law, administrative services, for the fiscal year ending June 30, 2008, for payment of unpaid
 23 bills for services received in the fiscal year ending June 30, 2006.

24 (d) The sum of \$937,000 is appropriated from federal receipts to the Department of
 25 Law, criminal division, for implementation of the United States Department of Justice grant to
 26 stop violence against women, for the fiscal years ending June 30, 2008, and June 30, 2009,
 27 and is allocated as follows:

| JUDICIAL DISTRICT | ALLOCATIONS |
|-------------------|-------------|
| 28 Second | \$127,800 |
| 29 Third | 399,200 |
| 30 Fourth | 410,000 |
| 31 | |

1 (e) The sum of \$500,000 is appropriated from the general fund to the Department of
 2 Law, human services and child protection sections, for costs associated with the lawsuit
 3 brought against the state by the Curyung Tribal Council, for the fiscal years ending June 30,
 4 2008, and June 30, 2009.

5 * **Sec. 28. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a)
 6 Section 1, ch. 3, FSSLA 2005, page 73, lines 11 - 12, is amended to read:

7 ALLOCATIONS

8 Pilot Station: Airport 12,300,000

9 Relocation [RUNWAY
 10 REHABILITATION]
 11 (HD 39)

12 (b) Section 100, ch. 2, FSSLA 1999, page 63, lines 6 - 7, is amended to read:

13 ALLOCATIONS

14 Stony River Airport 3,000,000

15 Relocation and
 16 Airport Improvements
 17 [REHABILITATION]
 18 (ED 36)

19 (c) Section 1, ch. 82, SLA 2006, page 88, line 32, as amended by sec. 7(a), ch. 10,
 20 SLA 2007, and sec. 20(c), ch. 30, SLA 2007, is amended to read:

| | APPROPRIATION | OTHER |
|-----------------------------|--------------------|--------------------|
| | ITEMS | FUNDS |
| Airport Improvement Program | <u>364.357.101</u> | <u>364.357.101</u> |
| | [355,357,101] | [355,357,101] |

25 (d) Section 1, ch. 82, SLA 2006, page 91, lines 3 - 4, is amended to read:

26 ALLOCATIONS

27 Kipnuk: Airport 11,600.000

28 Reconstruction (HD 38) [2,600,000]

29 (e) The sum of \$500,000 is appropriated from the general fund to the Department of
 30 Transportation and Public Facilities, central region support services, for costs related to
 31 Environmental Protection Agency enforcement actions and settlement costs, for the fiscal

1 years ending June 30, 2008, and June 30, 2009.

2 (f) Section 1, ch. 82, SLA 2006, page 85, lines 17 - 18, is amended to read:

| | APPROPRIATION | GENERAL |
|-------------------------------------|----------------|----------------|
| | ITEMS | FUND |
| 3 Emergency and Non-Routine Repairs | <u>378,200</u> | <u>378,200</u> |
| 4 (HD 1-40) | [250,000] | [250,000] |

7 * Sec. 29. FUND TRANSFERS. Section 25(c), ch. 28, SLA 2007, is amended to read:

8 (c) The sum of \$26,473,000 [\$25,273,000] is appropriated to the power cost
9 equalization and rural electric capitalization fund (AS 42.45.100) from the following
10 sources:

| | |
|--------------------------------------|-------------------|
| 11 Power cost equalization endowment | \$12,273,600 |
| 12 fund (AS 42.45.070) | |
| 13 General fund | <u>14,199,400</u> |
| | [12,999,400] |

15 * Sec. 30. STATE DEBT AND OTHER OBLIGATIONS. (a) Section 30(m), ch. 28, SLA
16 2007, is amended to read:

17 (m) The sum of \$535,106 [\$3,443,000] is appropriated from the general fund
18 to the Department of Administration for the fiscal year ending June 30, 2008, for
19 payment of obligations to the Alaska Housing Finance Corporation for the Robert B.
20 Atwood Building parking garage in Anchorage.

21 (b) The amount necessary to pay the arbitrage rebate liability on the series 2003(A)
22 and 2003(B) general obligation bonds, estimated to be \$4,050,000, is appropriated from the
23 miscellaneous earnings of the capital project fund accounts on a pro rata basis for each series
24 to the state bond committee for payment to the Internal Revenue Service, for the fiscal year
25 ending June 30, 2008.

26 * Sec. 31. RATIFICATIONS OF CERTAIN EXPENDITURES. (a) The expenditures by
27 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,
28 2007 (AR 37313-07 Fire General Fund), are ratified in the amount of \$7,055,162.87.

29 (b) The following departmental expenditures made in fiscal years 2005, 2006, and
30 2007 are ratified to reverse the negative account balances in the Alaska state accounting
31 system in the amount listed for the AR number. The appropriations from which these

1 expenditures were actually paid are amended by increasing those appropriations by the
2 amount listed, as follows:

3 Department of Health and Social Services

| | | |
|----|--|---------------|
| 4 | (1) AR 22792-07 Team Nutrition | \$ 8,210.00 |
| 5 | (2) AR 23025-07 EMS Data Collection System | 9,488.71 |
| 6 | (3) AR 22848-07 Phase II EMS Data Collection | 5,533.25 |
| 7 | (4) AR 22841-07 IPEMS CPS Coordinator | 6,980.98 |
| 8 | (5) AR 23301-06 Medicaid Services | 25,141,116.00 |
| 9 | (6) AR 23301-07 Medicaid Services | 4,350,407.00 |
| 10 | (7) AR 22930-05 Health Care Services | 231,500.00 |

11 Department of Public Safety

| | | |
|----|-----------------------------------|-------|
| 12 | (8) AR 46805-07 AK Fire Standards | 71.01 |
|----|-----------------------------------|-------|

13 * Sec. 32. RETIREMENT SYSTEM FUNDING FOR EMPLOYERS. (a) It is the intent of
14 the legislature that the appropriations made in (b), (c), and (d) of this section be paid as grants
15 with minimal state monitoring to public employees' retirement system employers based on
16 past employer contribution payments above the required employer contribution rate and to
17 offset the implementation of a uniform contribution rate for all public employees' retirement
18 system members at 22 percent.

19 (b) The following amounts are appropriated from the general fund to the Department
20 of Commerce, Community, and Economic Development for payment as grants to the
21 following municipalities to be expended at the discretion of the local governing body for any
22 public purpose:

| 23 | MUNICIPALITY | APPROPRIATION |
|----|----------------------------|---------------|
| 24 | Akutan, City of | \$ 138,987 |
| 25 | Aleutians East Borough | 105,262 |
| 26 | Anchorage, Municipality of | 748,094 |
| 27 | Anderson, City of | 20,310 |
| 28 | Barrow, City of | 84,055 |
| 29 | Bethel, City of | 626,960 |
| 30 | Bristol Bay Borough | 70,944 |
| 31 | Cordova, City of | 211,035 |

| | | |
|----|--|-----------|
| 1 | Delta Junction, City of | 27,605 |
| 2 | Denali Borough | 29,484 |
| 3 | Egegik, City of | 2,830 |
| 4 | Fort Yukon, City of | 96,299 |
| 5 | Galena, City of | 244,880 |
| 6 | Huslia, City of | 5,215 |
| 7 | Kachemak, City of | 4,261 |
| 8 | Kenai Peninsula Borough | 702,515 |
| 9 | Ketchikan Gateway Borough | 421,003 |
| 10 | Ketchikan, City of | 816,397 |
| 11 | Klawock, City of | 226,965 |
| 12 | Kodiak Island Borough | 411,747 |
| 13 | Kodiak, City of | 428,035 |
| 14 | Kotzebue, City of | 259,496 |
| 15 | Koyuk, City of | 471 |
| 16 | Lake and Peninsula Borough | 52,467 |
| 17 | Mountain Village, City of | 15,819 |
| 18 | North Pole, City of | 107,535 |
| 19 | Northwest Arctic Borough | 291,620 |
| 20 | Palmer, City of | 287,300 |
| 21 | Quinhagak, City of | 27,456 |
| 22 | Saxman, City of | 5,637 |
| 23 | Seward, City of | 378,969 |
| 24 | Soldotna, City of | 1,276,229 |
| 25 | Tanana, City of | 81,846 |
| 26 | Thome Bay, City of | 5,393 |
| 27 | Unalakleet, City of | 24,855 |
| 28 | Upper Kalskag, City of | 8,612 |
| 29 | Valdez, City of | 255,619 |
| 30 | Yakutat, City and Borough | 22,773 |
| 31 | (c) The following amounts are appropriated from the general fund to the Department | |

1 of Commerce, Community, and Economic Development for payment as grants to the
2 following entities to be expended at the discretion of the recipient:

| 3 | ENTITY | APPROPRIATION |
|----|---|---------------|
| 4 | Aleutian Housing Authority | \$ 80,807 |
| 5 | Baranof Island Housing Authority | 81,499 |
| 6 | Bartlett Regional Hospital | 19,058 |
| 7 | Bering Straits Regional Housing Authority | 54,288 |
| 8 | Bristol Bay Regional Housing Authority | 136,782 |
| 9 | Cook Inlet Housing Authority | 683,943 |
| 10 | Copper River Basin Regional Housing Authority | 227,763 |
| 11 | Interior Regional Housing Authority | 188,409 |
| 12 | Inter-Island Ferry Authority | 240,152 |
| 13 | Ilisagvik College | 968,813 |
| 14 | North Pacific Rim Housing Authority | 58,702 |
| 15 | Northwest Inupiat Housing Authority | 102,171 |
| 16 | Petersburg Medical Center | 576,238 |
| 17 | Tagiugmiullu Nunamiullu Housing Authority | 155,082 |
| 18 | Tlingit-Haida Regional Housing Authority | 117,891 |

19 (d) The following amounts are appropriated from the general fund to the Department
20 of Commerce, Community, and Economic Development for payment as grants to the
21 following school districts to be expended at the discretion of the local school board for any
22 school-related public purpose:

| 23 | SCHOOL DISTRICT | APPROPRIATION |
|----|--|---------------|
| 24 | Aleutian Region School District | \$ 73,608 |
| 25 | Annette Island School District | 365,510 |
| 26 | Nenana City School District | 103,461 |
| 27 | Northwest Arctic Borough School District | 81,072 |
| 28 | Pelican City School District | 7,653 |
| 29 | Saint Mary's School District | 14,439 |
| 30 | Skagway City School District | 46,607 |
| 31 | Yakutat School District | 9,583 |

1 Yupiit School District 42,442

2 * Sec. 33. CONSTITUTIONAL BUDGET RESERVE FUND. (a) The sum of
3 \$2,600,000,000 is appropriated from the general fund to the constitutional budget reserve fund
4 (art. IX, sec. 17, Constitution of the State of Alaska) for repayment of amounts owed the
5 constitutional budget reserve fund.

6 (b) It is the intent of the legislature that the Department of Revenue invest the assets
7 of the constitutional budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska)
8 in a manner maximizing the long-term earnings of the fund while meeting the minimum
9 liquidity requirements of the state.

10 * Sec. 34. LAPSE. (a) The appropriations made by secs. 10, 13, 19(h), 22(b), 22(c), 26(b),
11 and 26(c) of this Act are for capital projects and lapse under AS 37.25.020.

12 (b) The appropriations made by sec. 21 of this Act are for the capitalization of funds
13 and do not lapse.

14 * Sec. 35. CONTINGENCY. (a) The appropriation made in sec. 21(d) of this Act is
15 contingent on passage by the Twenty-Fifth Alaska State Legislature and enactment into law of
16 a measure creating the community revenue sharing fund.

17 (b) The appropriations made in sec. 32 of this Act are contingent on passage by the
18 Twenty-Fifth Alaska State Legislature and enactment into law of a version of SB 125.

19 * Sec. 36. Sections 1, 16 - 20, 21(a), 21(b), 21(d), and 34 of this Act take effect March 10,
20 2008.

21 * Sec. 37. Section 21(e) of this Act takes effect June 30, 2008.

22 * Sec. 38. Except as provided in secs. 36 and 37 of this Act, this Act takes effect April 13,
23 2008.

AMENDMENT

3-12-08

withdrawn
Gulf

#1

Offered in: HOUSE FINANCE
To: CSSB256

By: Rep. Nelson

Agency:

Department of Commerce, Community, and Economic Development
Municipal Grants AS 37.05.315

Project:

Platinum Solid Waste Landfill Design and Build (HD 38)

Amount:

\$732,000

Funding Source:

GF

Explanation:

The new landfill is needed to serve both the community and the new \$30million seafood processing plant that coastal Villages Region Fund (CVRF) is building in Platinum. Construction of the plant is already underway, with the facility for 126 processing employees completed in 2007 and the new plant expected to open for operation in 2009. The plant is the largest capital project in the 15-year history of the Western Alaska community Development Quota (CDQ) Program - funded entirely by CVRF.

Due to DEC regulations the solid waste facility is required to be located outside property boundaries and there is no approved solid waste disposal site in the City of Platinum. To serve both the community and the new seafood processing plant, the design and construction of a Class III Solid Waste Landfill for the City of Platinum is required.

3-12-08

AMENDMENT

Withdrawal #2

Offered in: HOUSE FINANCE
To: CSSB 256

By: Joule/Nelson

Agency:

Department of Commerce, Community, and Economic Development
Municipal Grants AS 37.05.315

Project:

Northwest Arctic Borough Kivalina Erosion Control (HD 40)

Amount:

\$6,500,000.00

Funding Source:

GF

Explanation:

Kivalina is a traditional Inupiat Eskimo village located in Northwest Alaska on a low lying barrier island between the Chukchi Sea and Kivalina lagoon. The community is facing extreme erosion from both sides and eventually will be forced to relocate. In the meantime, critical infrastructure and the residents need to be protected. The money would be utilized to construct part of the needed 2,000 linear feet of revetment on the Chukchi Sea side and 1,300 linear feet for the lagoon side. The revetment will protect the community and its residents until they are relocated. This money will match \$4.9 million received from the Army Corps of Engineers.

(Failed 3-7)

3-12-08

25-GS2009VA.1
Kane
3/11/08

#3
GVP

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE CRAWFORD

TO: CSSB 256(FIN) am(cfd fld)

- 1 Page 80, lines 8 - 10:
- 2 Delete all material.
- 3
- 4 Reletter the following subsection accordingly.
- 5
- 6 Page 88, line 29:
- 7 Delete "\$2,600,000,000"
- 8 Insert "\$3,600,000,000"
- 9
- 10 Page 89, line 9:
- 11 Delete "sec. 21(d)"
- 12 Insert "sec. 21(c)"

3/12/08 Withdrawn

2 up #4

AMENDMENT

OFFERED IN: House Finance Committee

TO: CSSB 256(FIN)

OFFERED BY: Representative Gara

Agency:

Anchorage

Project:

Port of Anchorage Expansion

Amount:

DELETE: 2,500,000

Funding Source:

General Funds

DEPARTMENT: Department of Education and Early Development
APPROPRIATION: Alaska Postsecondary Education Commission
ALLOCATION: (new) Alaska Advantage Education Grants

ADD: \$2,500,000

FUNDING SOURCE: 1004 General Funds

EXPLANATION: Appropriates money to fund need-based education grants for Alaskan students attending Alaskan institutions. Alaska has ranked last in the country or the percentage of low-income students attending college for 14 of the 15 years. It ranks 49th in the level of financial aid it provides to low-income students. This appropriation will help educate students who seek higher education but cannot afford to do so, and will implement a recommendation by the University regents.

25-GS2009\W

Kane

3/10/08

3-12-08 adopted N/U

HOUSE CS FOR CS FOR SENATE BILL NO. 256(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIFTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations, capital appropriations, reappropriations,
2 and other appropriations; making an appropriation to the senior benefits payment
3 program; amending certain appropriations; ratifying certain expenditures; making
4 appropriations to capitalize funds; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** (a) If a collective bargaining agreement listed in (b) of this section is not ratified
 2 by the membership of the respective collective bargaining unit, the appropriations made in
 3 this section that are applicable to that collective bargaining agreement are reduced
 4 proportionately by the amount for that collective bargaining agreement, and the corresponding
 5 funding source amounts are reduced accordingly. The appropriations made in this section
 6 relating to nonunion employee salaries and benefits are contingent upon passage and
 7 enactment into law in 2008 of a version of HB 417 or SB 297.

8

9 (b) The following appropriations are for salary and benefit adjustments for public officials,
 10 officers, and employees of the executive branch, Alaska Court System employees, and
 11 employees of the legislature, and to implement the terms of the collective bargaining
 12 agreements of the General Government Unit and the Supervisory Unit, as set out in section 2
 13 of this Act for the fiscal year ending June 30, 2008.

| | Appropriation | General | Other |
|----|--|---------|---------|
| | Allocations | Funds | Funds |
| | ***** | ***** | |
| | ***** Department of Administration ***** | | |
| | ***** | ***** | |
| 19 | Centralized Administrative | 736,100 | 404,000 |
| 20 | Services | | 332,100 |
| 21 | Office of Administrative | 58,500 | |
| 22 | Hearings | | |
| 23 | Office of the Commissioner | 28,600 | |
| 24 | Administrative Services | 65,900 | |
| 25 | DOA Information Technology | 37,600 | |
| 26 | Support | | |
| 27 | Finance | 109,800 | |
| 28 | State Travel Office | 11,200 | |
| 29 | Personnel | 9,100 | |
| 30 | Labor Relations | 4,900 | |
| 31 | Purchasing | 40,700 | |

| | | Appropriation | General | Other |
|----|---------------------------------------|---------------|------------------|----------------|
| | | Allocations | Funds | Funds |
| | | | | |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Property Management | 15,000 | | |
| 4 | Central Mail | 19,600 | | |
| 5 | Retirement and Benefits | 335,200 | | |
| 6 | Leases | | 28,400 | 3,700 |
| 7 | Lease Administration | 32,100 | | |
| 8 | State Owned Facilities | | 20,200 | 10,900 |
| 9 | Facilities Administration | 31,100 | | |
| 10 | Enterprise Technology Services | | 457,500 | |
| 11 | Enterprise Technology | 457,500 | | |
| 12 | Services | | | |
| 13 | Risk Management | | | 22,500 |
| 14 | Risk Management | 22,500 | | |
| 15 | Alaska Oil and Gas | | | 77,200 |
| 16 | Conservation Commission | | | |
| 17 | Alaska Oil and Gas | 77,200 | | |
| 18 | Conservation Commission | | | |
| 19 | Legal and Advocacy Services | | 1,185,600 | 400 |
| 20 | Office of Public Advocacy | 488,300 | | |
| 21 | Public Defender Agency | 697,700 | | |
| 22 | Violent Crimes Compensation | | 9,900 | |
| 23 | Board | | | |
| 24 | Violent Crimes Compensation | 9,900 | | |
| 25 | Board | | | |
| 26 | Alaska Public Offices | | 37,500 | |
| 27 | Commission | | | |
| 28 | Alaska Public Offices | 37,500 | | |
| 29 | Commission | | | |
| 30 | Motor Vehicles | | 1,500 | 341,000 |
| 31 | Motor Vehicles | 342,500 | | |

| 1 | | Appropriation | | General | Other |
|----|--|---------------|---------|---------|---------|
| 2 | | Allocations | Items | Funds | Funds |
| 3 | ***** | | | ***** | |
| 4 | ***** Department of Commerce, Community and Economic Development ***** | | | | |
| 5 | ***** | | | ***** | |
| 6 | Executive Administration | | 170,200 | 47,400 | 122,800 |
| 7 | Commissioner's Office | 27,500 | | | |
| 8 | Administrative Services | 142,700 | | | |
| 9 | Community Assistance & | | 245,500 | 92,200 | 153,300 |
| 10 | Economic Development | | | | |
| 11 | Community Advocacy | 199,800 | | | |
| 12 | Office of Economic | 45,700 | | | |
| 13 | Development | | | | |
| 14 | Investments | | 110,800 | | 110,800 |
| 15 | Investments | 110,800 | | | |
| 16 | Alaska Aerospace Development | | 142,500 | | 142,500 |
| 17 | Corporation | | | | |
| 18 | Alaska Aerospace | 55,000 | | | |
| 19 | Development Corporation | | | | |
| 20 | Alaska Aerospace | 87,500 | | | |
| 21 | Development Corporation | | | | |
| 22 | Facilities Maintenance | | | | |
| 23 | Alaska Industrial Development | | 277,300 | | 277,300 |
| 24 | and Export Authority | | | | |
| 25 | Alaska Industrial | 277,300 | | | |
| 26 | Development and Export | | | | |
| 27 | Authority | | | | |
| 28 | Alaska Energy Authority | | 85,100 | 85,100 | |
| 29 | Alaska Energy Authority | 85,100 | | | |
| 30 | Rural Energy Operations | | | | |
| 31 | Alaska Seafood Marketing | | 77,700 | | 77,700 |
| 32 | Institute | | | | |
| 33 | Alaska Seafood Marketing | 77,700 | | | |

| | Appropriation | | General | Other |
|----|---------------------------------------|---------|----------------|----------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Institute | | | |
| 4 | Banking and Securities | | | 57,900 |
| 5 | Banking and Securities | 57,900 | | |
| 6 | Community Development Quota | | | 4,800 |
| 7 | Program | | | |
| 8 | Community Development Quota | 4,800 | | |
| 9 | Program | | | |
| 10 | Insurance Operations | | | 159,800 |
| 11 | Insurance Operations | 159,800 | | |
| 12 | Corporations, Business and | | | 208,700 |
| 13 | Professional Licensing | | | |
| 14 | Corporations, Business and | 155,900 | | |
| 15 | Professional Licensing | | | |
| 16 | Office of Consumer Affairs | 52,800 | | |
| 17 | & Investigations | | | |
| 18 | Regulatory Commission of | | | 215,500 |
| 19 | Alaska | | | |
| 20 | Regulatory Commission of | 215,500 | | |
| 21 | Alaska | | | |
| 22 | Alaska State Community | | 5,600 | 3,600 |
| 23 | Services Commission | | | |
| 24 | Alaska State Community | 9,200 | | |
| 25 | Services Commission | | | |
| 26 | ***** | | | |
| 27 | ***** Department of Corrections ***** | | | |
| 28 | ***** | | | |
| 29 | Administration and Operations | | 210,400 | |
| 30 | Office of the Commissioner | 34,500 | | |
| 31 | Correctional Academy | 11,900 | | |
| 32 | Administrative Services | 85,500 | | |
| 33 | Information Technology MIS | 48,200 | | |

| | | Appropriation | | General | Other |
|----|------------------------------|---------------|------------------|------------------|---------------|
| | | Allocations | Items | Funds | Funds |
| 1 | | | | | |
| 2 | | | | | |
| 3 | Research and Records | 14,300 | | | |
| 4 | Mega Prison Project | 16,000 | | | |
| 5 | Population Management | | 1,302,600 | 1,272,100 | 30,500 |
| 6 | Facility-Capital | 19,600 | | | |
| 7 | Improvement Unit | | | | |
| 8 | Offender Habilitation | 34,500 | | | |
| 9 | Programs | | | | |
| 10 | Classification and Furlough | 50,700 | | | |
| 11 | Out-of-State Contractual | 16,300 | | | |
| 12 | Institution Director's | 20,100 | | | |
| 13 | Office | | | | |
| 14 | Prison Employment Program | 17,800 | | | |
| 15 | Anchorage Correctional | 161,900 | | | |
| 16 | Complex | | | | |
| 17 | Anvil Mountain Correctional | 35,200 | | | |
| 18 | Center | | | | |
| 19 | Combined Hiland Mountain | 58,300 | | | |
| 20 | Correctional Center | | | | |
| 21 | Fairbanks Correctional | 60,400 | | | |
| 22 | Center | | | | |
| 23 | Ketchikan Correctional | 36,400 | | | |
| 24 | Center | | | | |
| 25 | Lemon Creek Correctional | 51,500 | | | |
| 26 | Center | | | | |
| 27 | Matanuska-Susitna | 22,000 | | | |
| 28 | Correctional Center | | | | |
| 29 | Palmer Correctional Center | 58,900 | | | |
| 30 | Spring Creek Correctional | 102,000 | | | |
| 31 | Center | | | | |
| 32 | Wildwood Correctional Center | 62,000 | | | |
| 33 | Yukon-Kuskokwim | 33,600 | | | |

| | | Appropriation | General | Other |
|----|---|---------------|----------------|----------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Correctional Center | | | |
| 4 | Point MacKenzie | 23,300 | | |
| 5 | Correctional Farm | | | |
| 6 | Probation and Parole | 17,900 | | |
| 7 | Director's Office | | | |
| 8 | Statewide Probation and | 404,400 | | |
| 9 | Parole | | | |
| 10 | Parole Board | 15,800 | | |
| 11 | Inmate Health Care | | 675,200 | |
| 12 | Inmate Health Care | 675,200 | | |
| 13 | ***** | | ***** | |
| 14 | ***** Department of Education and Early Development ***** | | | |
| 15 | ***** | | ***** | |
| 16 | Education Support Services | | 111,000 | 90,000 |
| 17 | Executive Administration | 17,300 | | |
| 18 | Administrative Services | 24,000 | | |
| 19 | Information Services | 19,700 | | |
| 20 | School Finance & Facilities | 50,000 | | |
| 21 | Teaching and Learning Support | | 246,000 | 219,000 |
| 22 | Student and School | 199,500 | | |
| 23 | Achievement | | | |
| 24 | Teacher Certification | 13,900 | | |
| 25 | Child Nutrition | 23,200 | | |
| 26 | Head Start Grants | 5,400 | | |
| 27 | Early Learning Programs | 4,000 | | |
| 28 | Commissions and Boards | | 23,400 | 23,400 |
| 29 | Professional Teaching | 7,700 | | |
| 30 | Practices Commission | | | |
| 31 | Alaska State Council on the | 15,700 | | |
| 32 | Arts | | | |
| 33 | Mt. Edgecumbe Boarding School | | 37,400 | 1,600 |
| | | | | 35,800 |

| | | Appropriation | General | Other |
|----|--|---------------|---------|---------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Mt. Edgecumbe Boarding | 37,400 | | |
| 4 | School | | | |
| 5 | Alaska Library and Museums | | 185,000 | 1,500 |
| 6 | Library Operations | 104,600 | | |
| 7 | Archives | 34,900 | | |
| 8 | Museum Operations | 47,000 | | |
| 9 | Alaska Postsecondary | | 356,200 | 356,200 |
| 10 | Education Commission | | | |
| 11 | Program Administration & | 356,200 | | |
| 12 | Operations | | | |
| 13 | ***** | | ***** | |
| 14 | ***** Department of Environmental Conservation ***** | | | |
| 15 | ***** | | ***** | |
| 16 | Administration | | 34,800 | 149,200 |
| 17 | Office of the Commissioner | 31,700 | | |
| 18 | Information and | 152,300 | | |
| 19 | Administrative Services | | | |
| 20 | Environmental Health | | 290,700 | 364,600 |
| 21 | Environmental Health | 13,500 | | |
| 22 | Director | | | |
| 23 | Food Safety & Sanitation | 120,200 | | |
| 24 | Laboratory Services | 72,400 | | |
| 25 | Drinking Water | 164,700 | | |
| 26 | Solid Waste Management | 63,700 | | |
| 27 | Air Director | 8,300 | | |
| 28 | Air Quality | 212,500 | | |
| 29 | Spill Prevention and Response | | 17,100 | 495,200 |
| 30 | Spill Prevention and | 9,000 | | |
| 31 | Response Director | | | |
| 32 | Contaminated Sites Program | 226,900 | | |
| 33 | Industry Preparedness and | 138,900 | | |

| | | Appropriation | General | Other |
|----|---|---------------|------------------|------------------|
| | | Allocations | Items | Funds |
| | | | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Pipeline Operations | | | |
| 4 | Prevention and Emergency | 120,700 | | |
| 5 | Response | | | |
| 6 | Response Fund Administration | 16,800 | | |
| 7 | Water | | 427,000 | 176,200 |
| 8 | Water Quality | 292,100 | | |
| 9 | Facility Construction | 134,900 | | |
| 10 | ***** | | ***** | |
| 11 | ***** Department of Fish and Game ***** | | | |
| 12 | ***** | | ***** | |
| 13 | Commercial Fisheries | | 1,534,500 | 1,494,900 |
| 14 | Southeast Region Fisheries | 180,200 | | |
| 15 | Management | | | |
| 16 | Central Region Fisheries | 240,500 | | |
| 17 | Management | | | |
| 18 | AYK Region Fisheries | 163,400 | | |
| 19 | Management | | | |
| 20 | Westward Region Fisheries | 223,600 | | |
| 21 | Management | | | |
| 22 | Headquarters Fisheries | 204,000 | | |
| 23 | Management | | | |
| 24 | Commercial Fisheries | 522,800 | | |
| 25 | Special Projects | | | |
| 26 | Sport Fisheries | | 1,071,400 | 1,060,900 |
| 27 | Sport Fisheries | 969,400 | | |
| 28 | Sport Fisheries Research | 102,000 | | |
| 29 | and Restoration | | | |
| 30 | Wildlife Conservation | | 729,500 | 365,100 |
| 31 | Wildlife Conservation | 559,000 | | |
| 32 | Wildlife Conservation | 46,200 | | |
| 33 | Restoration Program | | | |

| | | Appropriation | General | Other |
|----|------------------------------------|---------------|------------------------|---------|
| | | Allocations | Items | Funds |
| | | | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Wildlife Conservation | 108,800 | | |
| 4 | Special Projects | | | |
| 5 | Hunter Education Public | 15,500 | | |
| 6 | Shooting Ranges | | | |
| 7 | Administration and Support | | 439,000 | 391,400 |
| 8 | Commissioner's Office | 38,900 | | |
| 9 | Administrative Services | 216,200 | | |
| 10 | Fish and Game Boards and | 30,900 | | |
| 11 | Advisory Committees | | | |
| 12 | State Subsistence | 117,700 | | |
| 13 | EVOS Trustee Council | 35,300 | | |
| 14 | Commercial Fisheries Entry | | 132,400 | 132,400 |
| 15 | Commission | | | |
| 16 | Commercial Fisheries Entry | 132,400 | | |
| 17 | Commission | | | |
| 18 | | ***** | ***** | |
| 19 | | ***** | Office of the Governor | ***** |
| 20 | | ***** | ***** | |
| 21 | Commissions/Special Offices | | 77,700 | 70,900 |
| 22 | Human Rights Commission | 74,700 | | |
| 23 | Statehood Celebration | 3,000 | | |
| 24 | Commission | | | |
| 25 | Executive Operations | | 174,600 | 169,000 |
| 26 | Executive Office | 140,800 | | |
| 27 | Governor's House | 11,700 | | |
| 28 | Lieutenant Governor | 22,100 | | |
| 29 | Office of Management and | | 82,800 | 82,800 |
| 30 | Budget | | | |
| 31 | Office of Management and | 82,800 | | |
| 32 | Budget | | | |
| 33 | Elections | | 102,700 | 77,800 |
| | | | | 24,900 |

| | | Appropriation | General | Other |
|----|--|---------------|------------------|------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Elections | 102,700 | | |
| 4 | ***** | | ***** | |
| 5 | ***** Department of Health and Social Services ***** | | | |
| 6 | ***** | | ***** | |
| 7 | Alaskan Pioneer Homes | | 1,323,300 | 1,067,600 |
| 8 | Alaska Pioneer Homes | 32,400 | | |
| 9 | Management | | | |
| 10 | Pioneer Homes | 1,290,900 | | |
| 11 | Behavioral Health | | 1,096,600 | 402,900 |
| 12 | Alcohol Safety Action | 51,100 | | |
| 13 | Program (ASAP) | | | |
| 14 | Behavioral Health | 203,900 | | |
| 15 | Administration | | | |
| 16 | Alaska Psychiatric Institute | 841,600 | | |
| 17 | Children's Services | | 1,477,600 | 864,900 |
| 18 | Children's Services | 145,600 | | |
| 19 | Management | | | |
| 20 | Front Line Social Workers | 1,313,300 | | |
| 21 | Infant Learning Program | 17,600 | | |
| 22 | Grants | | | |
| 23 | Children's Trust Programs | 1,100 | | |
| 24 | Health Care Services | | 224,400 | 79,800 |
| 25 | Medical Assistance | 224,400 | | |
| 26 | Administration | | | |
| 27 | Juvenile Justice | | 1,592,300 | 1,580,700 |
| 28 | McLaughlin Youth Center | 564,400 | | |
| 29 | Mat-Su Youth Facility | 78,400 | | |
| 30 | Kenai Peninsula Youth | 56,700 | | |
| 31 | Facility | | | |
| 32 | Fairbanks Youth Facility | 139,600 | | |
| 33 | Bethel Youth Facility | 112,600 | | |

| 1 | | Appropriation | General | Other |
|----|-----------------------------|---------------|----------------|------------------|
| 2 | | Allocations | Funds | Funds |
| 3 | Nome Youth Facility | 76,500 | | |
| 4 | Johnson Youth Center | 107,200 | | |
| 5 | Ketchikan Regional Youth | 52,700 | | |
| 6 | Facility | | | |
| 7 | Probation Services | 404,200 | | |
| 8 | Public Assistance | | 676,500 | 819,200 |
| 9 | Child Care Benefits | 108,400 | | |
| 10 | Energy Assistance Program | 24,800 | | |
| 11 | Public Assistance | 86,800 | | |
| 12 | Administration | | | |
| 13 | Public Assistance Field | 1,058,800 | | |
| 14 | Services | | | |
| 15 | Fraud Investigation | 54,500 | | |
| 16 | Quality Control | 52,800 | | |
| 17 | Work Services | 60,400 | | |
| 18 | Women, Infants and Children | 49,200 | | |
| 19 | Public Health | | 649,700 | 1,048,400 |
| 20 | Nursing | 717,800 | | |
| 21 | Women, Children and Family | 150,000 | | |
| 22 | Health | | | |
| 23 | Public Health | 51,200 | | |
| 24 | Administrative Services | | | |
| 25 | Certification and Licensing | 132,000 | | |
| 26 | Chronic Disease Prevention | 145,300 | | |
| 27 | and Health Promotion | | | |
| 28 | Epidemiology | 188,500 | | |
| 29 | Bureau of Vital Statistics | 64,000 | | |
| 30 | Community Health/Emergency | 73,400 | | |
| 31 | Medical Services | | | |
| 32 | State Medical Examiner | 40,700 | | |
| 33 | Public Health Laboratories | 135,200 | | |

| | | Appropriation | General | Other |
|----|---|---------------|---------|---------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Senior and Disabilities | 298,200 | 144,000 | 154,200 |
| 4 | Services | | | |
| 5 | Senior and Disabilities | 298,200 | | |
| 6 | Services Administration | | | |
| 7 | Departmental Support Services | 1,307,600 | 655,800 | 651,800 |
| 8 | Commissioner's Office | 28,800 | | |
| 9 | Office of Program Review | 78,600 | | |
| 10 | Office of Faith Based & | 15,000 | | |
| 11 | Community Initiatives | | | |
| 12 | Rate Review | 44,200 | | |
| 13 | Administrative Support | 522,700 | | |
| 14 | Services | | | |
| 15 | Hearings and Appeals | 20,000 | | |
| 16 | Facilities Management | 37,200 | | |
| 17 | Health Planning and | 69,200 | | |
| 18 | Infrastructure | | | |
| 19 | Information Technology | 491,900 | | |
| 20 | Services | | | |
| 21 | Boards and Commissions | 68,900 | 17,800 | 51,100 |
| 22 | AK Mental Health & Alcohol | 24,300 | | |
| 23 | & Drug Abuse Boards | | | |
| 24 | Commission on Aging | 13,600 | | |
| 25 | Governor's Council on | 28,800 | | |
| 26 | Disabilities and Special | | | |
| 27 | Education | | | |
| 28 | Suicide Prevention Council | 2,200 | | |
| 29 | ***** | | ***** | |
| 30 | ***** Department of Labor and Workforce Development ***** | | | |
| 31 | ***** | | ***** | |
| 32 | Commissioner and | 435,000 | 432,100 | 2,900 |
| 33 | Administrative Services | | | |

| | Appropriation | | General | Other |
|----|----------------------------------|---------|----------------|------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Commissioner's Office | 22,900 | | |
| 4 | Alaska Labor Relations | 19,300 | | |
| 5 | Agency | | | |
| 6 | Office of Citizenship | 2,900 | | |
| 7 | Assistance | | | |
| 8 | Management Services | 105,700 | | |
| 9 | Data Processing | 153,100 | | |
| 10 | Labor Market Information | 131,100 | | |
| 11 | Workers' Compensation and | | 47,500 | 311,200 |
| 12 | Safety | | | |
| 13 | Workers' Compensation | 135,500 | | |
| 14 | Workers' Compensation | 11,800 | | |
| 15 | Appeals Commission | | | |
| 16 | Second Injury Fund | 6,500 | | |
| 17 | Fishermens Fund | 7,200 | | |
| 18 | Wage and Hour Administration | 62,500 | | |
| 19 | Mechanical Inspection | 43,500 | | |
| 20 | Occupational Safety and | 90,000 | | |
| 21 | Health | | | |
| 22 | Alaska Safety Advisory | 1,700 | | |
| 23 | Council | | | |
| 24 | Workforce Development | | 64,000 | 1,322,600 |
| 25 | Employment and Training | 640,200 | | |
| 26 | Services | | | |
| 27 | Unemployment Insurance | 544,600 | | |
| 28 | Adult Basic Education | 9,500 | | |
| 29 | Workforce Investment Board | 16,700 | | |
| 30 | Business Services | 97,000 | | |
| 31 | Alaska Vocational Technical | 78,600 | | |
| 32 | Center | | | |
| 33 | Vocational Rehabilitation | | 244,100 | 132,500 |

| | | Appropriation | General | Other |
|----|------------------------------|-------------------------------|------------------|----------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Vocational Rehabilitation | 42,800 | | |
| 4 | Administration | | | |
| 5 | Client Services | 244,100 | | |
| 6 | Disability Determination | 78,900 | | |
| 7 | Special Projects | 5,100 | | |
| 8 | Assistive Technology | 2,700 | | |
| 9 | Americans With Disabilities | 3,000 | | |
| 10 | Act (ADA) | | | |
| 11 | | ***** | ***** | |
| 12 | | ***** Department of Law ***** | | |
| 13 | | ***** | ***** | |
| 14 | Criminal Division | | 939,700 | 795,800 |
| 15 | First Judicial District | 71,800 | | |
| 16 | Second Judicial District | 51,200 | | |
| 17 | Third Judicial District: | 242,200 | | |
| 18 | Anchorage | | | |
| 19 | Third Judicial District: | 169,800 | | |
| 20 | Outside Anchorage | | | |
| 21 | Fourth Judicial District | 171,400 | | |
| 22 | Criminal Justice Litigation | 54,700 | | |
| 23 | Criminal Appeals/Special | 178,600 | | |
| 24 | Litigation Component | | | |
| 25 | Civil Division | | 1,284,300 | 635,600 |
| 26 | Deputy Attorney General's | 10,900 | | |
| 27 | Office | | | |
| 28 | Collections and Support | 84,600 | | |
| 29 | Commercial and Fair Business | 137,800 | | |
| 30 | Environmental Law | 67,200 | | |
| 31 | Human Services and Child | 233,400 | | |
| 32 | Protection | | | |
| 33 | Labor and State Affairs | 162,300 | | |

| | | Appropriation | General | Other |
|----|---|---------------|----------------|----------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Legislation/Regulations | 30,600 | | |
| 4 | Natural Resources | 47,800 | | |
| 5 | Oil, Gas and Mining | 118,600 | | |
| 6 | Opinions, Appeals and Ethics | 56,700 | | |
| 7 | Regulatory Affairs Public | 42,000 | | |
| 8 | Advocacy | | | |
| 9 | Statehood Defense | 38,900 | | |
| 10 | Timekeeping and Litigation | 42,800 | | |
| 11 | Support | | | |
| 12 | Torts & Workers' | 123,800 | | |
| 13 | Compensation | | | |
| 14 | Transportation Section | 86,900 | | |
| 15 | Administration and Support | | 63,800 | 32,400 |
| 16 | Office of the Attorney | 9,100 | | |
| 17 | General | | | |
| 18 | Administrative Services | 54,700 | | |
| 19 | * * * * * | | * * * * * | |
| 20 | * * * * * Department of Military and Veterans Affairs * * * * * | | | |
| 21 | * * * * * | | * * * * * | |
| 22 | Military and Veteran's Affairs | | 656,800 | 228,600 |
| 23 | Office of the Commissioner | 111,000 | | |
| 24 | Homeland Security and | 130,100 | | |
| 25 | Emergency Management | | | |
| 26 | National Guard Military | 22,300 | | |
| 27 | Headquarters | | | |
| 28 | Army Guard Facilities | 78,900 | | |
| 29 | Maintenance | | | |
| 30 | Air Guard Facilities | 44,500 | | |
| 31 | Maintenance | | | |
| 32 | Alaska Military Youth | 222,500 | | |
| 33 | Academy | | | |

| | | Appropriation | General | Other |
|----|---|------------------|------------------|----------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Veterans' Services | 7,400 | | |
| 4 | Alaska Statewide Emergency | 40,100 | | |
| 5 | Communications | | | |
| 6 | ***** | | ***** | |
| 7 | ***** Department of Natural Resources ***** | | | |
| 8 | ***** | | ***** | |
| 9 | Resource Development | 2,065,000 | 1,272,300 | 792,700 |
| 10 | Commissioner's Office | 34,700 | | |
| 11 | Administrative Services | 85,800 | | |
| 12 | Information Resource | 104,100 | | |
| 13 | Management | | | |
| 14 | Oil & Gas Development | 227,900 | | |
| 15 | Petroleum Systems Integrity | 5,400 | | |
| 16 | Office | | | |
| 17 | Gas Pipeline Office | 6,200 | | |
| 18 | Pipeline Coordinator | 94,600 | | |
| 19 | Alaska Coastal Management | 97,400 | | |
| 20 | Program | | | |
| 21 | Large Project Permitting | 30,700 | | |
| 22 | Office of Habitat | 125,200 | | |
| 23 | Management and Permitting | | | |
| 24 | Claims, Permits & Leases | 361,500 | | |
| 25 | Land Sales & Municipal | 135,400 | | |
| 26 | Entitlements | | | |
| 27 | Title Acquisition & Defense | 86,200 | | |
| 28 | Water Development | 59,600 | | |
| 29 | Director's Office/Mining, | 14,700 | | |
| 30 | Land, & Water | | | |
| 31 | Forest Management and | 176,300 | | |
| 32 | Development | | | |
| 33 | Non-Emergency Hazard | 4,300 | | |

| 1 | | Appropriation | | General | Other |
|----|---|---------------|----------------|----------------|----------------|
| 2 | | Allocations | Items | Funds | Funds |
| 3 | Mitigation Projects | | | | |
| 4 | Geological Development | 147,200 | | | |
| 5 | Recorder's Office/Uniform | 127,500 | | | |
| 6 | Commercial Code | | | | |
| 7 | Agricultural Development | 44,600 | | | |
| 8 | North Latitude Plant | 33,400 | | | |
| 9 | Material Center | | | | |
| 10 | Agriculture Revolving Loan | 17,300 | | | |
| 11 | Program Administration | | | | |
| 12 | Public Services Office | 15,800 | | | |
| 13 | Trustee Council Projects | 1,100 | | | |
| 14 | Interdepartmental | 26,200 | | | |
| 15 | Information Technology | | | | |
| 16 | Chargeback | | | | |
| 17 | Mental Health Trust Lands | 1,900 | | | |
| 18 | Administration | | | | |
| 19 | State Public Domain & Public | | 4,300 | 1,700 | 2,600 |
| 20 | Access | | | | |
| 21 | RS 2477/Navigability | 4,300 | | | |
| 22 | Assertions and Litigation | | | | |
| 23 | Support | | | | |
| 24 | Fire Suppression | | 252,300 | 225,700 | 26,600 |
| 25 | Fire Suppression | 252,300 | | | |
| 26 | Preparedness | | | | |
| 27 | Parks and Recreation | | 330,700 | 161,700 | 169,000 |
| 28 | Management | | | | |
| 29 | State Historic Preservation | 45,800 | | | |
| 30 | Program | | | | |
| 31 | Parks Management | 211,600 | | | |
| 32 | Parks & Recreation Access | 73,300 | | | |

| | | Appropriation | General | Other |
|----|--------------------------------------|---|---------|---------|
| | | Allocations | Funds | Funds |
| | | ***** | ***** | |
| | | ***** Department of Public Safety ***** | | |
| | | ***** | ***** | |
| 6 | Fire Prevention | | 83,400 | 79,100 |
| 7 | Fire Prevention Operations | 49,200 | | 4,300 |
| 8 | Fire Service Training | 34,200 | | |
| 9 | Alaska Fire Standards Council | | 5,000 | 1,200 |
| 10 | Alaska Fire Standards | 5,000 | | 3,800 |
| 11 | Council | | | |
| 12 | Alaska State Troopers | | 712,100 | 663,600 |
| 13 | Special Projects | 13,100 | | 48,500 |
| 14 | Alaska State Troopers | 11,500 | | |
| 15 | Director's Office | | | |
| 16 | Judicial Services-Anchorage | 40,100 | | |
| 17 | Narcotics Task Force | 11,500 | | |
| 18 | Alaska State Trooper | 342,800 | | |
| 19 | Detachments | | | |
| 20 | Alaska Bureau of | 27,600 | | |
| 21 | Investigation | | | |
| 22 | Alaska Bureau of Alcohol | 21,700 | | |
| 23 | and Drug Enforcement | | | |
| 24 | Alaska Wildlife Troopers | 126,300 | | |
| 25 | Alaska Wildlife Troopers - | 30,100 | | |
| 26 | Aircraft Section | | | |
| 27 | Alaska Wildlife Troopers - | 73,200 | | |
| 28 | Marine Enforcement | | | |
| 29 | Alaska Wildlife Troopers | 12,400 | | |
| 30 | Director's Office | | | |
| 31 | Alaska Wildlife Troopers - | 1,800 | | |
| 32 | Investigations | | | |
| 33 | Village Public Safety Officer | | 2,000 | 2,000 |

| | | Appropriation | General | Other |
|----|-------------------------------------|---------------|---------|---------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Program | | | |
| 4 | Support | 2,000 | | |
| 5 | Alaska Police Standards | | | |
| 6 | Council | | | |
| 7 | Alaska Police Standards | 14,300 | | 14,300 |
| 8 | Council | | | |
| 9 | Council on Domestic Violence | | 23,200 | 6,600 |
| 10 | and Sexual Assault | | | |
| 11 | Council on Domestic | 29,800 | | |
| 12 | Violence and Sexual Assault | | | |
| 13 | Statewide Support | | 469,800 | 9,200 |
| 14 | Commissioner's Office | 24,700 | | |
| 15 | Training Academy | 12,400 | | |
| 16 | Administrative Services | 91,900 | | |
| 17 | Alcohol Beverage Control | 36,400 | | |
| 18 | Board | | | |
| 19 | Alaska Public Safety | 84,500 | | |
| 20 | Information Network | | | |
| 21 | Alaska Criminal Records and | 92,100 | | |
| 22 | Identification | | | |
| 23 | Laboratory Services | 137,000 | | |
| 24 | ***** | ***** | | |
| 25 | ***** Department of Revenue ***** | | | |
| 26 | ***** | ***** | | |
| 27 | Taxation and Treasury | | 403,300 | 236,500 |
| 28 | Tax Division | 389,500 | | |
| 29 | Treasury Division | 66,000 | | |
| 30 | Permanent Fund Dividend | 184,300 | | |
| 31 | Division | | | |
| 32 | Child Support Services | | 604,300 | 604,300 |
| 33 | Child Support Services | 604,300 | | |

| | Appropriation | | General | Other |
|----|--|-----------|---------|---------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Division | | | |
| 4 | Administration and Support | 68,800 | 49,000 | 19,800 |
| 5 | Commissioner's Office | 18,900 | | |
| 6 | Administrative Services | 49,900 | | |
| 7 | Alaska Natural Gas | 3,800 | 3,800 | |
| 8 | Development Authority | | | |
| 9 | Gas Authority Operations | 3,800 | | |
| 10 | Alaska Mental Health Trust | 23,400 | 3,000 | 20,400 |
| 11 | Authority | | | |
| 12 | Mental Health Trust | 13,300 | | |
| 13 | Operations | | | |
| 14 | Long Term Care Ombudsman | 10,100 | | |
| 15 | Office | | | |
| 16 | Alaska Permanent Fund | 26,800 | | 26,800 |
| 17 | Corporation | | | |
| 18 | APFC Operations | 26,800 | | |
| 19 | ***** | | ***** | |
| 20 | ***** Department of Transportation & Public Facilities ***** | | | |
| 21 | ***** | | ***** | |
| 22 | Administration and Support | 1,109,600 | 608,900 | 500,700 |
| 23 | Commissioner's Office | 50,900 | | |
| 24 | Contracting and Appeals | 11,400 | | |
| 25 | Equal Employment and Civil | 33,900 | | |
| 26 | Rights | | | |
| 27 | Internal Review | 37,900 | | |
| 28 | Transportation Management | 26,600 | | |
| 29 | and Security | | | |
| 30 | Statewide Administrative | 170,900 | | |
| 31 | Services | | | |
| 32 | Statewide Information | 70,900 | | |
| 33 | Systems | | | |

| | | Appropriation | General | Other |
|----|--------------------------------|------------------|----------------|------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Statewide Procurement | 37,700 | | |
| 4 | Central Region Support | 31,500 | | |
| 5 | Services | | | |
| 6 | Northern Region Support | 30,600 | | |
| 7 | Services | | | |
| 8 | Southeast Region Support | 32,300 | | |
| 9 | Services | | | |
| 10 | Statewide Aviation | 68,800 | | |
| 11 | International Airport | 13,600 | | |
| 12 | Systems Office | | | |
| 13 | Program Development | 153,300 | | |
| 14 | Central Region Planning | 63,500 | | |
| 15 | Northern Region Planning | 60,500 | | |
| 16 | Southeast Region Planning | 20,500 | | |
| 17 | Measurement Standards & | 194,800 | | |
| 18 | Commercial Vehicle | | | |
| 19 | Enforcement | | | |
| 20 | Design, Engineering and | 3,168,700 | 802,600 | 2,366,100 |
| 21 | Construction | | | |
| 22 | Statewide Design and | 323,700 | | |
| 23 | Engineering Services | | | |
| 24 | Central Design and | 673,400 | | |
| 25 | Engineering Services | | | |
| 26 | Northern Design and | 536,600 | | |
| 27 | Engineering Services | | | |
| 28 | Southeast Design and | 326,200 | | |
| 29 | Engineering Services | | | |
| 30 | Central Region Construction | 669,500 | | |
| 31 | and CIP Support | | | |
| 32 | Northern Region | 431,700 | | |
| 33 | Construction and CIP Support | | | |

| | | Appropriation | General | Other |
|----|-------------------------------|---------------|---------|---------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Southeast Region | 182,200 | | |
| 4 | Construction | | | |
| 5 | Knik Arm Bridge/Toll | 25,400 | | |
| 6 | Authority | | | |
| 7 | State Equipment Fleet | | 85,100 | 85,100 |
| 8 | State Equipment Fleet | 85,100 | | |
| 9 | Highways, Aviation and | | 249,900 | 36,500 |
| 10 | Facilities | | | |
| 11 | Central Region Facilities | 9,900 | | |
| 12 | Northern Region Facilities | 10,100 | | |
| 13 | Southeast Region Facilities | 8,000 | | |
| 14 | Central Region Highways and | 91,000 | | |
| 15 | Aviation | | | |
| 16 | Northern Region Highways | 137,700 | | |
| 17 | and Aviation | | | |
| 18 | Southeast Region Highways | 25,900 | | |
| 19 | and Aviation | | | |
| 20 | Whittier Access And Tunnel | 3,800 | | |
| 21 | International Airports | | 476,300 | 476,300 |
| 22 | Anchorage Airport | 198,800 | | |
| 23 | Administration | | | |
| 24 | Anchorage Airport Facilities | 27,400 | | |
| 25 | Anchorage Airport Field and | 17,000 | | |
| 26 | Equipment Maintenance | | | |
| 27 | Anchorage Airport Operations | 91,600 | | |
| 28 | Anchorage Airport Safety | 18,100 | | |
| 29 | Fairbanks Airport | 47,400 | | |
| 30 | Administration | | | |
| 31 | Fairbanks Airport Operations | 65,300 | | |
| 32 | Fairbanks Airport Safety | 10,700 | | |
| 33 | Marine Highway System | | 387,500 | 41,600 |
| | | | 429,100 | |

| | | Appropriation | General | Other |
|----|---------------------------------------|---------------|------------------|------------------|
| | | Allocations | Items | Funds |
| | | | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Marine Engineering | 66,200 | | |
| 4 | Reservations and Marketing | 64,300 | | |
| 5 | Marine Shore Operations | 183,600 | | |
| 6 | Vessel Operations Management | 115,000 | | |
| 7 | | ***** | ***** | |
| 8 | | ***** | ***** | |
| 9 | | ***** | ***** | |
| 10 | Alaska Court System | | 1,905,300 | 1,905,300 |
| 11 | Appellate Courts | 151,700 | | |
| 12 | Trial Courts | 1,426,700 | | |
| 13 | Administration and Support | 326,900 | | |
| 14 | Commission on Judicial Conduct | | 9,700 | 9,700 |
| 15 | Commission on Judicial | 9,700 | | |
| 16 | Conduct | | | |
| 17 | Judicial Council | | 32,300 | 32,300 |
| 18 | Judicial Council | 32,300 | | |
| 19 | | ***** | ***** | |
| 20 | | ***** | ***** | |
| 21 | | ***** | ***** | |
| 22 | Budget and Audit Committee | | 443,900 | 443,900 |
| 23 | Legislative Audit | 171,100 | | |
| 24 | Legislative Finance | 255,200 | | |
| 25 | Committee Expenses | 17,600 | | |
| 26 | Legislative Council | | 933,500 | 933,500 |
| 27 | Administrative Services | 358,600 | | |
| 28 | Session Expenses | 324,500 | | |
| 29 | Council and Subcommittees | 21,500 | | |
| 30 | Legal and Research Services | 159,500 | | |
| 31 | Select Committee on Ethics | 5,000 | | |
| 32 | Office of Victims Rights | 28,600 | | |
| 33 | Ombudsman | 35,800 | | |

| | | | | |
|---|---|----------------------|----------------|--------------|
| 1 | | Appropriation | General | Other |
| 2 | | Allocations | Funds | Funds |
| 3 | Legislative Operating Budget | | 383,400 | |
| 4 | Legislative Operating Budget | 383,400 | | |
| 5 | (SECTION 2 OF THIS ACT BEGINS ON PAGE 26) | | | |

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

| 3 Funding Source | Amount |
|--|-------------|
| 4 Department of Administration | |
| 5 1004 Unrestricted General Fund Receipts | 2,067,400 |
| 6 1005 General Fund/Program Receipts | 9,900 |
| 7 1007 Interagency Receipts | 33,200 |
| 8 1017 Group Health and Life Benefits Fund | 101,300 |
| 9 1023 FICA Administration Fund Account | 4,800 |
| 10 1029 Public Employees Retirement Trust Fund | 155,300 |
| 11 1034 Teachers Retirement Trust Fund | 60,200 |
| 12 1037 General Fund / Mental Health | 67,300 |
| 13 1042 Judicial Retirement System | 500 |
| 14 1045 National Guard Retirement System | 3,400 |
| 15 1061 Capital Improvement Project Receipts | 9,500 |
| 16 1147 Public Building Fund | 1,400 |
| 17 1156 Receipt Supported Services | 341,000 |
| 18 1162 Alaska Oil & Gas Conservation Commission | 77,200 |
| 19 Receipts | |
| 20 *** Total Agency Funding *** | \$2,932,400 |
| 21 Department of Commerce, Community and Economic Development | |
| 22 1002 Federal Receipts | 108,100 |
| 23 1003 General Fund Match | 15,400 |
| 24 1004 Unrestricted General Fund Receipts | 212,400 |
| 25 1007 Interagency Receipts | 213,700 |
| 26 1036 Commercial Fishing Loan Fund | 97,500 |
| 27 1040 Real Estate Surety Fund | 1,400 |
| 28 1061 Capital Improvement Project Receipts | 50,300 |
| 29 1070 Fisheries Enhancement Revolving Loan Fund | 10,600 |
| 30 1102 Alaska Industrial Development & Export | 184,300 |
| 31 Authority Receipts | |

| | | | |
|----|------|--|-------------|
| 1 | 1141 | Regulatory Commission of Alaska Receipts | 215,500 |
| 2 | 1156 | Receipt Supported Services | 491,900 |
| 3 | 1164 | Rural Development Initiative Fund | 1,300 |
| 4 | 1170 | Small Business Economic Development Revolving | 1,300 |
| 5 | | Loan Fund | |
| 6 | 1175 | Business License & Corporation Filing Fees | 158,800 |
| 7 | | and Taxes | |
| 8 | 1200 | Vehicle Rental Tax Receipts | 2,500 |
| 9 | | *** Total Agency Funding *** | \$1,765,000 |
| 10 | | Department of Corrections | |
| 11 | 1004 | Unrestricted General Fund Receipts | 1,959,100 |
| 12 | 1037 | General Fund / Mental Health | 198,600 |
| 13 | 1061 | Capital Improvement Project Receipts | 12,700 |
| 14 | 1156 | Receipt Supported Services | 17,800 |
| 15 | | *** Total Agency Funding *** | \$2,188,200 |
| 16 | | Department of Education and Early Development | |
| 17 | 1002 | Federal Receipts | 14,400 |
| 18 | 1003 | General Fund Match | 20,200 |
| 19 | 1004 | Unrestricted General Fund Receipts | 498,800 |
| 20 | 1007 | Interagency Receipts | 57,000 |
| 21 | 1014 | Donated Commodity/Handling Fee Account | 3,700 |
| 22 | 1106 | Alaska Commission on Postsecondary Education | 356,200 |
| 23 | | Receipts | |
| 24 | 1156 | Receipt Supported Services | 10,200 |
| 25 | | *** Total Agency Funding *** | \$960,500 |
| 26 | | Department of Environmental Conservation | |
| 27 | 1002 | Federal Receipts | 426,400 |
| 28 | 1003 | General Fund Match | 103,300 |
| 29 | 1004 | Unrestricted General Fund Receipts | 377,900 |
| 30 | 1005 | General Fund/Program Receipts | 37,600 |
| 31 | 1007 | Interagency Receipts | 29,100 |

| | | |
|----|---|-------------|
| 1 | 1018 Exxon Valdez Oil Spill Trust | 4,000 |
| 2 | 1052 Oil/Hazardous Release Prevention & Response | 435,400 |
| 3 | Fund | |
| 4 | 1061 Capital Improvement Project Receipts | 121,400 |
| 5 | 1075 Alaska Clean Water Fund | 1,800 |
| 6 | 1093 Clean Air Protection Fund | 89,400 |
| 7 | 1108 Statutory Designated Program Receipts | 100 |
| 8 | 1156 Receipt Supported Services | 119,400 |
| 9 | 1166 Commercial Passenger Vessel Environmental | 32,800 |
| 10 | Compliance Fund | |
| 11 | *** Total Agency Funding *** | \$1,778,600 |
| 12 | Department of Fish and Game | |
| 13 | 1002 Federal Receipts | 350,800 |
| 14 | 1003 General Fund Match | 11,700 |
| 15 | 1004 Unrestricted General Fund Receipts | 3,300,600 |
| 16 | 1018 Exxon Valdez Oil Spill Trust | 39,900 |
| 17 | 1024 Fish and Game Fund | 2,000 |
| 18 | 1055 Inter-Agency/Oil & Hazardous Waste | 1,200 |
| 19 | 1061 Capital Improvement Project Receipts | 18,400 |
| 20 | 1108 Statutory Designated Program Receipts | 11,000 |
| 21 | 1156 Receipt Supported Services | 1,800 |
| 22 | 1194 Fish and Game Nondedicated Receipts | 7,300 |
| 23 | 1201 Commercial Fisheries Entry Commission Receipts | 162,100 |
| 24 | *** Total Agency Funding *** | \$3,906,800 |
| 25 | Office of the Governor | |
| 26 | 1002 Federal Receipts | 3,800 |
| 27 | 1004 Unrestricted General Fund Receipts | 400,500 |
| 28 | 1061 Capital Improvement Project Receipts | 27,900 |
| 29 | 1175 Business License & Corporation Filing Fees | 5,600 |
| 30 | and Taxes | |
| 31 | *** Total Agency Funding *** | \$437,800 |

| | | |
|----|--|--------------|
| 1 | Department of Health and Social Services | |
| 2 | 1002 Federal Receipts | 2,811,700 |
| 3 | 1003 General Fund Match | 1,166,000 |
| 4 | 1004 Unrestricted General Fund Receipts | 3,992,400 |
| 5 | 1007 Interagency Receipts | 698,000 |
| 6 | 1037 General Fund / Mental Health | 981,300 |
| 7 | 1061 Capital Improvement Project Receipts | 98,000 |
| 8 | 1092 Mental Health Trust Authority Authorized | 29,800 |
| 9 | Receipts | |
| 10 | 1098 Children's Trust Earnings | 1,100 |
| 11 | 1108 Statutory Designated Program Receipts | 508,400 |
| 12 | 1156 Receipt Supported Services | 251,900 |
| 13 | 1168 Tobacco Use Education and Cessation Fund | 33,300 |
| 14 | 1180 Alcohol and Other Drug Abuse Treatment & | 10,800 |
| 15 | Prevention Fund | |
| 16 | *** Total Agency Funding *** | \$10,582,700 |
| 17 | Department of Labor and Workforce Development | |
| 18 | 1002 Federal Receipts | 1,062,200 |
| 19 | 1003 General Fund Match | 354,400 |
| 20 | 1004 Unrestricted General Fund Receipts | 431,100 |
| 21 | 1005 General Fund/Program Receipts | 2,200 |
| 22 | 1007 Interagency Receipts | 383,900 |
| 23 | 1031 Second Injury Fund Reserve Account | 6,500 |
| 24 | 1032 Fishermen's Fund | 7,200 |
| 25 | 1049 Training and Building Fund | 15,500 |
| 26 | 1054 State Training & Employment Program | 26,800 |
| 27 | 1108 Statutory Designated Program Receipts | 1,700 |
| 28 | 1151 Technical Vocational Education Program | 9,700 |
| 29 | Receipts | |
| 30 | 1156 Receipt Supported Services | 23,200 |
| 31 | 1157 Workers Safety and Compensation | 197,000 |

| | | |
|----|--|-------------|
| 1 | Administration Account | |
| 2 | 1172 Building Safety Account | 35,500 |
| 3 | *** Total Agency Funding *** | \$2,556,900 |
| 4 | Department of Law | |
| 5 | 1002 Federal Receipts | 78,800 |
| 6 | 1003 General Fund Match | 5,500 |
| 7 | 1004 Unrestricted General Fund Receipts | 1,441,000 |
| 8 | 1005 General Fund/Program Receipts | 14,300 |
| 9 | 1007 Interagency Receipts | 683,900 |
| 10 | 1037 General Fund / Mental Health | 3,000 |
| 11 | 1108 Statutory Designated Program Receipts | 19,300 |
| 12 | 1141 Regulatory Commission of Alaska Receipts | 42,000 |
| 13 | *** Total Agency Funding *** | \$2,287,800 |
| 14 | Department of Military and Veterans Affairs | |
| 15 | 1002 Federal Receipts | 231,100 |
| 16 | 1003 General Fund Match | 37,600 |
| 17 | 1004 Unrestricted General Fund Receipts | 191,000 |
| 18 | 1007 Interagency Receipts | 165,800 |
| 19 | 1061 Capital Improvement Project Receipts | 31,300 |
| 20 | *** Total Agency Funding *** | \$656,800 |
| 21 | Department of Natural Resources | |
| 22 | 1002 Federal Receipts | 144,400 |
| 23 | 1003 General Fund Match | 79,500 |
| 24 | 1004 Unrestricted General Fund Receipts | 1,361,100 |
| 25 | 1005 General Fund/Program Receipts | 197,000 |
| 26 | 1007 Interagency Receipts | 131,400 |
| 27 | 1018 Exxon Valdez Oil Spill Trust | 1,100 |
| 28 | 1021 Agricultural Revolving Loan Fund | 17,300 |
| 29 | 1061 Capital Improvement Project Receipts | 100,800 |
| 30 | 1092 Mental Health Trust Authority Authorized | 1,900 |
| 31 | Receipts | |

| | | | |
|----|------|---|-------------|
| 1 | 1105 | Permanent Fund Corporation Receipts | 93,500 |
| 2 | 1108 | Statutory Designated Program Receipts | 53,600 |
| 3 | 1153 | State Land Disposal Income Fund | 204,400 |
| 4 | 1154 | Shore Fisheries Development Lease Program | 5,000 |
| 5 | 1155 | Timber Sale Receipts | 22,400 |
| 6 | 1156 | Receipt Supported Services | 215,100 |
| 7 | 1200 | Vehicle Rental Tax Receipts | 23,800 |
| 8 | | *** Total Agency Funding *** | \$2,652,300 |
| 9 | | Department of Public Safety | |
| 10 | 1002 | Federal Receipts | 18,600 |
| 11 | 1003 | General Fund Match | 3,600 |
| 12 | 1004 | Unrestricted General Fund Receipts | 1,198,900 |
| 13 | 1005 | General Fund/Program Receipts | 36,400 |
| 14 | 1007 | Interagency Receipts | 11,000 |
| 15 | 1061 | Capital Improvement Project Receipts | 36,700 |
| 16 | 1108 | Statutory Designated Program Receipts | 800 |
| 17 | 1152 | Alaska Fire Standards Council Receipts | 3,800 |
| 18 | 1156 | Receipt Supported Services | 15,800 |
| 19 | | *** Total Agency Funding *** | \$1,325,600 |
| 20 | | Department of Revenue | |
| 21 | 1002 | Federal Receipts | 401,100 |
| 22 | 1004 | Unrestricted General Fund Receipts | 430,500 |
| 23 | 1005 | General Fund/Program Receipts | 28,600 |
| 24 | 1007 | Interagency Receipts | 62,500 |
| 25 | 1027 | International Airports Revenue Fund | 1,400 |
| 26 | 1046 | Education Loan Fund | 1,000 |
| 27 | 1050 | Permanent Fund Dividend Fund | 184,300 |
| 28 | 1061 | Capital Improvement Project Receipts | 3,300 |
| 29 | 1066 | Public School Trust Fund | 2,900 |
| 30 | 1094 | Mental Health Trust Administration | 13,300 |
| 31 | 1098 | Children's Trust Earnings | 600 |

| | | |
|----|---|--------------|
| 1 | 1105 Permanent Fund Corporation Receipts | 29,800 |
| 2 | 1142 Retiree Health Insurance Fund/Major Medical | 1,400 |
| 3 | 1143 Retiree Health Insurance Fund/Long-Term Care | 900 |
| 4 | 1156 Receipt Supported Services | 203,200 |
| 5 | 1169 Power Cost Equalization Endowment Fund | 2,100 |
| 6 | *** Total Agency Funding *** | \$1,366,900 |
| 7 | Department of Transportation & Public Facilities | |
| 8 | 1002 Federal Receipts | 7,400 |
| 9 | 1004 Unrestricted General Fund Receipts | 2,048,900 |
| 10 | 1007 Interagency Receipts | 20,900 |
| 11 | 1026 Highways Equipment Working Capital Fund | 108,600 |
| 12 | 1027 International Airports Revenue Fund | 523,600 |
| 13 | 1061 Capital Improvement Project Receipts | 2,743,200 |
| 14 | 1108 Statutory Designated Program Receipts | 5,000 |
| 15 | 1156 Receipt Supported Services | 97,600 |
| 16 | *** Total Agency Funding *** | \$5,555,200 |
| 17 | Alaska Court System | |
| 18 | 1004 Unrestricted General Fund Receipts | 1,947,300 |
| 19 | *** Total Agency Funding *** | \$1,947,300 |
| 20 | Legislature | |
| 21 | 1004 Unrestricted General Fund Receipts | 1,760,800 |
| 22 | *** Total Agency Funding *** | \$1,760,800 |
| 23 | * * * * * Total Budget * * * * * | \$44,661,600 |
| 24 | (SECTION 3 OF THIS ACT BEGINS ON PAGE 33) | |

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

| 3 Funding Source | Amount |
|--|---------------------|
| 4 General Funds | |
| 5 1003 General Fund Match | 1,797,200 |
| 6 1004 Unrestricted General Fund Receipts | 23,619,700 |
| 7 1005 General Fund/Program Receipts | 326,000 |
| 8 1037 General Fund / Mental Health | 1,250,200 |
| 9 1200 Vehicle Rental Tax Receipts | 26,300 |
| 10 ***Total General Funds*** | \$27,019,400 |
| 11 Federal Funds | |
| 12 1002 Federal Receipts | 5,658,800 |
| 13 1014 Donated Commodity/Handling Fee Account | 3,700 |
| 14 ***Total Federal Funds*** | \$5,662,500 |
| 15 Other Non-Duplicated Funds | |
| 16 1017 Group Health and Life Benefits Fund | 101,300 |
| 17 1018 Exxon Valdez Oil Spill Trust | 45,000 |
| 18 1021 Agricultural Revolving Loan Fund | 17,300 |
| 19 1023 FICA Administration Fund Account | 4,800 |
| 20 1024 Fish and Game Fund | 2,000 |
| 21 1027 International Airports Revenue Fund | 525,000 |
| 22 1029 Public Employees Retirement Trust Fund | 155,300 |
| 23 1031 Second Injury Fund Reserve Account | 6,500 |
| 24 1032 Fishermen's Fund | 7,200 |
| 25 1034 Teachers Retirement Trust Fund | 60,200 |
| 26 1036 Commercial Fishing Loan Fund | 97,500 |
| 27 1040 Real Estate Surety Fund | 1,400 |
| 28 1042 Judicial Retirement System | 500 |
| 29 1045 National Guard Retirement System | 3,400 |
| 30 1046 Education Loan Fund | 1,000 |
| 31 1049 Training and Building Fund | 15,500 |

| | | | |
|----|------|--|-----------|
| 1 | 1054 | State Training & Employment Program | 26,800 |
| 2 | 1066 | Public School Trust Fund | 2,900 |
| 3 | 1070 | Fisheries Enhancement Revolving Loan Fund | 10,600 |
| 4 | 1092 | Mental Health Trust Authority Authorized | 31,700 |
| 5 | | Receipts | |
| 6 | 1093 | Clean Air Protection Fund | 89,400 |
| 7 | 1094 | Mental Health Trust Administration | 13,300 |
| 8 | 1098 | Children's Trust Earnings | 1,700 |
| 9 | 1102 | Alaska Industrial Development & Export | 184,300 |
| 10 | | Authority Receipts | |
| 11 | 1105 | Permanent Fund Corporation Receipts | 123,300 |
| 12 | 1106 | Alaska Commission on Postsecondary Education | 356,200 |
| 13 | | Receipts | |
| 14 | 1108 | Statutory Designated Program Receipts | 599,900 |
| 15 | 1141 | Regulatory Commission of Alaska Receipts | 257,500 |
| 16 | 1142 | Retiree Health Insurance Fund/Major Medical | 1,400 |
| 17 | 1143 | Retiree Health Insurance Fund/Long-Term Care | 900 |
| 18 | 1151 | Technical Vocational Education Program | 9,700 |
| 19 | | Receipts | |
| 20 | 1152 | Alaska Fire Standards Council Receipts | 3,800 |
| 21 | 1153 | State Land Disposal Income Fund | 204,400 |
| 22 | 1154 | Shore Fisheries Development Lease Program | 5,000 |
| 23 | 1155 | Timber Sale Receipts | 22,400 |
| 24 | 1156 | Receipt Supported Services | 1,788,900 |
| 25 | 1157 | Workers Safety and Compensation | 197,000 |
| 26 | | Administration Account | |
| 27 | 1162 | Alaska Oil & Gas Conservation Commission | 77,200 |
| 28 | | Receipts | |
| 29 | 1164 | Rural Development Initiative Fund | 1,300 |
| 30 | 1166 | Commercial Passenger Vessel Environmental | 32,800 |
| 31 | | Compliance Fund | |

| | | |
|----|---|-------------|
| 1 | 1168 Tobacco Use Education and Cessation Fund | 33,300 |
| 2 | 1169 Power Cost Equalization Endowment Fund | 2,100 |
| 3 | 1170 Small Business Economic Development Revolving | 1,300 |
| 4 | Loan Fund | |
| 5 | 1172 Building Safety Account | 35,500 |
| 6 | 1175 Business License & Corporation Filing Fees | 164,400 |
| 7 | and Taxes | |
| 8 | 1180 Alcohol and Other Drug Abuse Treatment & | 10,800 |
| 9 | Prevention Fund | |
| 10 | 1201 Commercial Fisheries Entry Commission Receipts | 162,100 |
| 11 | ***Total Other Non-Duplicated Funds*** | \$5,495,800 |
| 12 | Duplicated Funds | |
| 13 | 1007 Interagency Receipts | 2,490,400 |
| 14 | 1026 Highways Equipment Working Capital Fund | 108,600 |
| 15 | 1050 Permanent Fund Dividend Fund | 184,300 |
| 16 | 1052 Oil/Hazardous Release Prevention & Response | 435,400 |
| 17 | Fund | |
| 18 | 1055 Inter-Agency/Oil & Hazardous Waste | 1,200 |
| 19 | 1061 Capital Improvement Project Receipts | 3,253,500 |
| 20 | 1075 Alaska Clean Water Fund | 1,800 |
| 21 | 1147 Public Building Fund | 1,400 |
| 22 | 1194 Fish and Game Nondedicated Receipts | 7,300 |
| 23 | ***Total Duplicated Funds*** | \$6,483,900 |
| 24 | (SECTION 4 OF THIS ACT BEGINS ON PAGE 36) | |

1 * Sec. 4. The following appropriation items are for supplemental changes in operating
 2 expenditures from the general fund or other funds as set out in section 5 of this Act to the
 3 agencies named for the fiscal year ending June 30, 2008.

| | Appropriation | General | Other |
|----|--|----------|----------|
| | Allocations | Items | Funds |
| | | Funds | Funds |
| | ***** | ***** | |
| | ***** Department of Administration ***** | | |
| | ***** | ***** | |
| 9 | Centralized Administrative | -406,200 | -406,200 |
| 10 | Services | | |
| 11 | Finance | -406,200 | |
| 12 | ***** | | ***** |
| 13 | ***** Department of Commerce, Community and Economic Development ***** | | |
| 14 | ***** | | ***** |
| 15 | Executive Administration | 11,500 | 11,500 |
| 16 | Administrative Services | 11,500 | |
| 17 | Community Assistance & | 20,800 | 20,800 |
| 18 | Economic Development | | |
| 19 | Community Advocacy | 14,000 | |
| 20 | Office of Economic | 6,800 | |
| 21 | Development | | |
| 22 | ***** | ***** | |
| 23 | ***** Department of Corrections ***** | | |
| 24 | ***** | ***** | |
| 25 | Administration and Operations | 5,300 | 5,300 |
| 26 | Administrative Services | 5,300 | |
| 27 | Population Management | 47,300 | 47,300 |
| 28 | Institution Director's | 47,300 | |
| 29 | Office | | |
| 30 | Inmate Health Care | 11,300 | 11,300 |
| 31 | Inmate Health Care | 11,300 | |

| | Appropriation | General | Other |
|----|--|---------|--------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | ***** | ***** | |
| 4 | ***** Department of Environmental Conservation ***** | | |
| 5 | ***** | ***** | |
| 6 | Administration | 45,200 | 45,200 |
| 7 | State Support Services | 45,200 | |
| 8 | ***** | ***** | |
| 9 | ***** Department of Fish and Game ***** | | |
| 10 | ***** | ***** | |
| 11 | Commercial Fisheries | 26,600 | 26,600 |
| 12 | Headquarters Fisheries | 26,600 | |
| 13 | Management | | |
| 14 | Sport Fisheries | 20,600 | 20,600 |
| 15 | Sport Fisheries | 20,600 | |
| 16 | Wildlife Conservation | 12,600 | 12,600 |
| 17 | Wildlife Conservation | 12,600 | |
| 18 | Administration and Support | 17,400 | 17,400 |
| 19 | Commissioner's Office | 300 | |
| 20 | Administrative Services | 15,600 | |
| 21 | Fish and Game Boards and | 700 | |
| 22 | Advisory Committees | | |
| 23 | State Subsistence | 800 | |
| 24 | ***** | ***** | |
| 25 | ***** Office of the Governor ***** | | |
| 26 | ***** | ***** | |
| 27 | Commissions/Special Offices | 400 | 400 |
| 28 | Human Rights Commission | 400 | |
| 29 | Executive Operations | 15,000 | 15,000 |
| 30 | Executive Office | 13,000 | |
| 31 | Governor's House | 400 | |
| 32 | Lieutenant Governor | 1,600 | |
| 33 | Office of Management and | 3,400 | 3,400 |

| | | Appropriation | General | Other |
|----|--|---------------|---------|--------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Budget | | | |
| 4 | Office of Management and | 3,400 | | |
| 5 | Budget | | | |
| 6 | Elections | | 6,200 | |
| 7 | Elections | 6,200 | | |
| 8 | ***** | | ***** | |
| 9 | ***** Department of Health and Social Services ***** | | | |
| 10 | ***** | | ***** | |
| 11 | Alaskan Pioneer Homes | | 32,400 | 32,400 |
| 12 | Pioneer Homes | 32,400 | | |
| 13 | Behavioral Health | | 17,200 | 17,200 |
| 14 | Behavioral Health | 17,200 | | |
| 15 | Administration | | | |
| 16 | Children's Services | | 26,700 | 26,700 |
| 17 | Children's Services | 26,700 | | |
| 18 | Management | | | |
| 19 | Health Care Services | | 3,800 | 3,800 |
| 20 | Medical Assistance | 3,800 | | |
| 21 | Administration | | | |
| 22 | Juvenile Justice | | 24,800 | 24,800 |
| 23 | Probation Services | 24,800 | | |
| 24 | Public Assistance | | 28,500 | 28,500 |
| 25 | Public Assistance | 28,500 | | |
| 26 | Administration | | | |
| 27 | Public Health | | 28,500 | 28,500 |
| 28 | Public Health | 28,500 | | |
| 29 | Administrative Services | | | |
| 30 | Senior and Disabilities | | 5,700 | 5,700 |
| 31 | Services | | | |
| 32 | Senior and Disabilities | 5,700 | | |
| 33 | Services Administration | | | |

| 1 | | Appropriation | General | Other |
|----|---|---------------|----------|----------|
| 2 | | Allocations | Items | Funds |
| 3 | Departmental Support Services | | 22,900 | 22,900 |
| 4 | Administrative Support | 22,900 | | |
| 5 | Services | | | |
| 6 | ***** | | | ***** |
| 7 | ***** Department of Labor and Workforce Development ***** | | | |
| 8 | ***** | | | ***** |
| 9 | Commissioner and | | -216,500 | -216,500 |
| 10 | Administrative Services | | | |
| 11 | Data Processing | -216,500 | | |
| 12 | ***** | | ***** | |
| 13 | ***** Department of Law ***** | | | |
| 14 | ***** | | ***** | |
| 15 | Administration and Support | | 48,700 | 48,700 |
| 16 | Office of the Attorney | 48,700 | | |
| 17 | General | | | |
| 18 | ***** | | | ***** |
| 19 | ***** Department of Military and Veterans Affairs ***** | | | |
| 20 | ***** | | | ***** |
| 21 | Military and Veteran's Affairs | | 13,600 | 13,600 |
| 22 | Office of the Commissioner | 1,800 | | |
| 23 | Homeland Security and | 2,200 | | |
| 24 | Emergency Management | | | |
| 25 | National Guard Military | 100 | | |
| 26 | Headquarters | | | |
| 27 | Army Guard Facilities | 2,400 | | |
| 28 | Maintenance | | | |
| 29 | Air Guard Facilities | 2,100 | | |
| 30 | Maintenance | | | |
| 31 | Alaska Military Youth | 4,500 | | |
| 32 | Academy | | | |
| 33 | Veterans' Services | 100 | | |

| | | Appropriation | General | Other |
|----|---|---------------|---------------|---------------|
| | | Allocations | Items | Funds |
| | | | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska Statewide Emergency | 400 | | |
| 4 | Communications | | | |
| 5 | ***** | | ***** | |
| 6 | ***** Department of Natural Resources ***** | | | |
| 7 | ***** | | ***** | |
| 8 | Resource Development | | 58,300 | 58,300 |
| 9 | Commissioner's Office | 400 | | |
| 10 | Administrative Services | 1,500 | | |
| 11 | Information Resource | 1,400 | | |
| 12 | Management | | | |
| 13 | Oil & Gas Development | 4,600 | | |
| 14 | Alaska Coastal Management | 1,500 | | |
| 15 | Program | | | |
| 16 | Office of Habitat | 1,900 | | |
| 17 | Management and Permitting | | | |
| 18 | Claims, Permits & Leases | 5,900 | | |
| 19 | Title Acquisition & Defense | 1,500 | | |
| 20 | Water Development | 800 | | |
| 21 | Director's Office/Mining, | 200 | | |
| 22 | Land, & Water | | | |
| 23 | Forest Management and | 2,300 | | |
| 24 | Development | | | |
| 25 | Geological Development | 1,900 | | |
| 26 | Agricultural Development | 600 | | |
| 27 | North Latitude Plant | 600 | | |
| 28 | Material Center | | | |
| 29 | Conservation and | 100 | | |
| 30 | Development Board | | | |
| 31 | Interdepartmental | 33,100 | | |
| 32 | Information Technology | | | |
| 33 | Chargeback | | | |

| | | Appropriation | General | Other |
|----|------------------------------|---|---------------|---------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Fire Suppression | | 4,600 | |
| 4 | Fire Suppression | 4,600 | | |
| 5 | Preparedness | | | |
| 6 | Parks and Recreation | | 4,400 | |
| 7 | Management | | | |
| 8 | Parks Management | 2,800 | | |
| 9 | Parks & Recreation Access | 1,600 | | |
| 10 | | ***** | ***** | |
| 11 | | ***** Department of Public Safety ***** | | |
| 12 | | ***** | ***** | |
| 13 | Fire Prevention | | 2,800 | 2,800 |
| 14 | Fire Prevention Operations | 1,900 | | |
| 15 | Fire Service Training | 900 | | |
| 16 | Alaska State Troopers | | 57,500 | 57,500 |
| 17 | Alaska State Troopers | 300 | | |
| 18 | Director's Office | | | |
| 19 | Judicial Services-Anchorage | 6,700 | | |
| 20 | Narcotics Task Force | 1,400 | | |
| 21 | Alaska State Trooper | 28,700 | | |
| 22 | Detachments | | | |
| 23 | Alaska Bureau of | 3,800 | | |
| 24 | Investigation | | | |
| 25 | Alaska Bureau of Alcohol | 1,700 | | |
| 26 | and Drug Enforcement | | | |
| 27 | Alaska Wildlife Troopers | 11,000 | | |
| 28 | Alaska Wildlife Troopers - | 1,400 | | |
| 29 | Aircraft Section | | | |
| 30 | Alaska Wildlife Troopers - | 1,600 | | |
| 31 | Marine Enforcement | | | |
| 32 | Alaska Wildlife Troopers | 300 | | |
| 33 | Director's Office | | | |

| | | Appropriation | General | Other |
|----|-------------------------------|--|----------|----------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska Wildlife Troopers - | 600 | | |
| 4 | Investigations | | | |
| 5 | Village Public Safety Officer | | 200 | 200 |
| 6 | Program | | | |
| 7 | Support | 200 | | |
| 8 | Council on Domestic Violence | | 800 | 800 |
| 9 | and Sexual Assault | | | |
| 10 | Council on Domestic | 800 | | |
| 11 | Violence and Sexual Assault | | | |
| 12 | Statewide Support | | 14,100 | 14,100 |
| 13 | Commissioner's Office | 600 | | |
| 14 | Training Academy | 800 | | |
| 15 | Administrative Services | 3,000 | | |
| 16 | Alaska Public Safety | 2,100 | | |
| 17 | Information Network | | | |
| 18 | Alaska Criminal Records and | 3,600 | | |
| 19 | Identification | | | |
| 20 | Laboratory Services | 4,000 | | |
| 21 | | ***** | ***** | |
| 22 | | ***** Department of Revenue ***** | | |
| 23 | | ***** | ***** | |
| 24 | Child Support Services | | -161,300 | -161,300 |
| 25 | Child Support Services | -161,300 | | |
| 26 | Division | | | |
| 27 | | ***** | ***** | |
| 28 | | ***** Department of Transportation & Public Facilities ***** | | |
| 29 | | ***** | ***** | |
| 30 | Administration and Support | | 117,600 | 117,600 |
| 31 | Statewide Information | 117,600 | | |
| 32 | Systems | | | |

| | Appropriation | | General | Other |
|----|---|-------------|---------------|---------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | ***** | ***** | | |
| 4 | ***** | Legislature | ***** | |
| 5 | ***** | ***** | | |
| 6 | Budget and Audit Committee | | 600 | 600 |
| 7 | Legislative Audit | 400 | | |
| 8 | Legislative Finance | 200 | | |
| 9 | Legislative Council | | 26,700 | 26,700 |
| 10 | Administrative Services | 16,000 | | |
| 11 | Session Expenses | 10,700 | | |
| 12 | (SECTION 5 OF THIS ACT BEGINS ON PAGE 44) | | | |

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

| 3 | Funding Source | Amount |
|----|---|------------|
| 4 | Department of Administration | |
| 5 | 1004 Unrestricted General Fund Receipts | -406,200 |
| 6 | *** Total Agency Funding *** | \$-406,200 |
| 7 | Department of Commerce, Community and Economic Development | |
| 8 | 1004 Unrestricted General Fund Receipts | 32,300 |
| 9 | *** Total Agency Funding *** | \$32,300 |
| 10 | Department of Corrections | |
| 11 | 1004 Unrestricted General Fund Receipts | 63,900 |
| 12 | *** Total Agency Funding *** | \$63,900 |
| 13 | Department of Environmental Conservation | |
| 14 | 1004 Unrestricted General Fund Receipts | 45,200 |
| 15 | *** Total Agency Funding *** | \$45,200 |
| 16 | Department of Fish and Game | |
| 17 | 1004 Unrestricted General Fund Receipts | 77,200 |
| 18 | *** Total Agency Funding *** | \$77,200 |
| 19 | Office of the Governor | |
| 20 | 1004 Unrestricted General Fund Receipts | 25,000 |
| 21 | *** Total Agency Funding *** | \$25,000 |
| 22 | Department of Health and Social Services | |
| 23 | 1004 Unrestricted General Fund Receipts | 190,500 |
| 24 | *** Total Agency Funding *** | \$190,500 |
| 25 | Department of Labor and Workforce Development | |
| 26 | 1004 Unrestricted General Fund Receipts | -216,500 |
| 27 | *** Total Agency Funding *** | \$-216,500 |
| 28 | Department of Law | |
| 29 | 1004 Unrestricted General Fund Receipts | -48,700 |
| 30 | *** Total Agency Funding *** | \$48,700 |
| 31 | Department of Military and Veterans Affairs | |

| | | |
|----|---|------------|
| 1 | 1004 Unrestricted General Fund Receipts | 13,600 |
| 2 | *** Total Agency Funding *** | \$13,600 |
| 3 | Department of Natural Resources | |
| 4 | 1004 Unrestricted General Fund Receipts | 67,300 |
| 5 | *** Total Agency Funding *** | \$67,300 |
| 6 | Department of Public Safety | |
| 7 | 1004 Unrestricted General Fund Receipts | 75,400 |
| 8 | *** Total Agency Funding *** | \$75,400 |
| 9 | Department of Revenue | |
| 10 | 1004 Unrestricted General Fund Receipts | -161,300 |
| 11 | *** Total Agency Funding *** | \$-161,300 |
| 12 | Department of Transportation & Public Facilities | |
| 13 | 1004 Unrestricted General Fund Receipts | 117,600 |
| 14 | *** Total Agency Funding *** | \$117,600 |
| 15 | Legislature | |
| 16 | 1004 Unrestricted General Fund Receipts | 27,300 |
| 17 | *** Total Agency Funding *** | \$27,300 |
| 18 | * * * * * Total Budget * * * * * | \$0 |

19 (SECTION 6 OF THIS ACT BEGINS ON PAGE 46)

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

| 3 | Funding Source | Amount |
|----|---|--------|
| 4 | General Funds | |
| 5 | 1004 Unrestricted General Fund Receipts | |
| 6 | ***Total General Funds*** | \$0 |
| 7 | Federal Funds | |
| 8 | ***Total Federal Funds*** | \$0 |
| 9 | Other Non-Duplicated Funds | |
| 10 | ***Total Other Non-Duplicated Funds*** | \$0 |
| 11 | Duplicated Funds | |
| 12 | ***Total Duplicated Funds*** | \$0 |

13 (SECTION 7 OF THIS ACT BEGINS ON PAGE 47)

1 * Sec. 7. The following appropriation items are for supplemental changes in operating
 2 expenditures from the general fund or other funds as set out in section 8 of this Act to the
 3 agencies named for the fiscal year ending June 30, 2008.

| | Appropriation | General | Other |
|----|--|-----------|-----------|
| | Allocations | Funds | Funds |
| | ***** | ***** | |
| | ***** Department of Administration ***** | | |
| | ***** | ***** | |
| 9 | Legal and Advocacy Services | 3,220,000 | 3,130,000 |
| 10 | Office of Public Advocacy | 2,400,000 | |
| 11 | Public Defender Agency | 820,000 | |
| 12 | ***** | | ***** |
| 13 | ***** Department of Commerce, Community and Economic Development ***** | | |
| 14 | ***** | | ***** |
| 15 | Qualified Trade Association | -800,000 | -800,000 |
| 16 | Contract | | |
| 17 | Qualified Trade Association | -800,000 | |
| 18 | Contract | | |
| 19 | QTA Independent Traveler | | 173,200 |
| 20 | Grants | | -173,200 |
| 21 | QTA Independent Traveler | 0 | |
| 22 | Grants | | |
| 23 | Alaska Energy Authority | 1,200,000 | 1,200,000 |
| 24 | Alaska Energy Authority | 1,200,000 | |
| 25 | Power Cost Equalization | | |
| 26 | Banking and Securities | 95,000 | 95,000 |
| 27 | Banking and Securities | 95,000 | |
| 28 | Insurance Operations | 140,000 | 140,000 |
| 29 | Insurance Operations | 140,000 | |
| 30 | Regulatory Commission of | 500,000 | 500,000 |
| 31 | Alaska | | |

| | | Appropriation | General | Other |
|----|-------------------------------|---|------------|------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Regulatory Commission of | 500,000 | | |
| 4 | Alaska | | | |
| 5 | | ***** | ***** | |
| 6 | | ***** Department of Corrections | ***** | |
| 7 | | ***** | ***** | |
| 8 | Administration and Operations | | 145,400 | 145,400 |
| 9 | Correctional Academy | 145,400 | | |
| 10 | Population Management | | 1,852,000 | 1,852,000 |
| 11 | Institution Director's | 1,852,000 | | |
| 12 | Office | | | |
| 13 | Inmate Health Care | | 2,427,300 | 2,427,300 |
| 14 | Inmate Health Care | 2,427,300 | | |
| 15 | | ***** | ***** | |
| 16 | | ***** Department of Education and Early Development | ***** | |
| 17 | | ***** | ***** | |
| 18 | Teaching and Learning Support | | 359,800 | -359,800 |
| 19 | Student and School | 0 | | |
| 20 | Achievement | | | |
| 21 | Head Start Grant | 0 | | |
| 22 | Mt. Edgecumbe Boarding School | | 331,200 | -331,200 |
| 23 | Mt. Edgecumbe Boarding | 0 | | |
| 24 | School | | | |
| 25 | | ***** | ***** | |
| 26 | | ***** Department of Health and Social Services | ***** | |
| 27 | | ***** | ***** | |
| 28 | Behavioral Health | | -6,963,100 | -4,042,900 |
| 29 | Behavioral Health Medicaid | -6,963,100 | | |
| 30 | Services | | | |
| 31 | Alaska Psychiatric Institute | 0 | | |
| 32 | Children's Services | | 2,156,100 | 877,000 |
| 33 | Foster Care Base Rate | 1,456,300 | | |

| | | Appropriation | General | Other |
|----|-----------------------------|---|-------------|-------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Foster Care Special Need | 699,800 | | |
| 4 | Health Care Services | -46,548,500 | -11,419,400 | -35,129,100 |
| 5 | Medicaid Services | -46,548,500 | | |
| 6 | Juvenile Justice | | 621,000 | 1,221,000 |
| 7 | Nome Youth Facility | 150,000 | | |
| 8 | Johnson Youth Center | 250,000 | | |
| 9 | Probation Services | 221,000 | | |
| 10 | Public Assistance | | 152,300 | -700,000 |
| 11 | Adult Public Assistance | -700,000 | | |
| 12 | Women, Infants and Children | 852,300 | | |
| 13 | Public Health | | 945,000 | 852,300 |
| 14 | Certification and Licensing | 945,000 | | |
| 15 | Senior and Disabilities | | -1,654,400 | -511,100 |
| 16 | Services | | | -1,143,300 |
| 17 | Senior and Disabilities | -1,654,400 | | |
| 18 | Medicaid Services | | | |
| 19 | | ***** | ***** | |
| 20 | | ***** Department of Law ***** | | |
| 21 | | ***** | ***** | |
| 22 | Civil Division | | 1,250,000 | 1,250,000 |
| 23 | Oil, Gas and Mining | 1,250,000 | | |
| 24 | | ***** | ***** | |
| 25 | | ***** Department of Natural Resources ***** | | |
| 26 | | ***** | ***** | |
| 27 | Resource Development | | 85,000 | 85,000 |
| 28 | Oil & Gas Development | 85,000 | | |
| 29 | Fire Suppression | | 109,200 | 109,200 |
| 30 | Fire Suppression | 109,200 | | |
| 31 | Preparedness | | | |
| 32 | Parks and Recreation | | | |
| 33 | Management | | | |

| | Appropriation | General | Other |
|----|---|-----------|-----------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Parks Management | 0 | |
| 4 | ***** | ***** | |
| 5 | ***** Department of Public Safety ***** | | |
| 6 | ***** | ***** | |
| 7 | Fire Prevention | 30,800 | 30,800 |
| 8 | Fire Prevention Operations | 13,100 | |
| 9 | Fire Service Training | 17,700 | |
| 10 | Alaska State Troopers | 2,908,900 | 2,908,900 |
| 11 | Special Projects | 150,000 | |
| 12 | Judicial Services-Anchorage | 477,600 | |
| 13 | Rural Trooper Housing | 92,700 | |
| 14 | Alaska State Trooper | 1,692,400 | |
| 15 | Detachments | | |
| 16 | Alaska Wildlife Troopers | 359,400 | |
| 17 | Alaska Wildlife Troopers - | 95,200 | |
| 18 | Aircraft Section | | |
| 19 | Alaska Wildlife Troopers - | 41,600 | |
| 20 | Marine Enforcement | | |
| 21 | Council on Domestic Violence | 230,000 | 230,000 |
| 22 | and Sexual Assault | | |
| 23 | Council on Domestic | 230,000 | |
| 24 | Violence and Sexual Assault | | |
| 25 | Statewide Support | 50,300 | 50,300 |
| 26 | Training Academy | 16,800 | |
| 27 | Administrative Services | 4,800 | |
| 28 | Alcohol Beverage Control | 4,300 | |
| 29 | Board | | |
| 30 | Laboratory Services | 24,400 | |
| 31 | ***** | ***** | |
| 32 | ***** Department of Revenue ***** | | |
| 33 | ***** | ***** | |

| | | Appropriation | General | Other |
|----|--|---------------|-----------|-----------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Taxation and Treasury | 115,000 | 100,000 | 15,000 |
| 4 | Tax Division | 100,000 | | |
| 5 | Treasury Division | 15,000 | | |
| 6 | Alaska Housing Finance | 1,262,000 | | 1,262,000 |
| 7 | Corporation | | | |
| 8 | AHFC Operations | 1,262,000 | | |
| 9 | Alaska Permanent Fund | 6,000,000 | | 6,000,000 |
| 10 | Corporation | | | |
| 11 | APFC Custody and Management | 6,000,000 | | |
| 12 | Fees | | | |
| 13 | ***** | | ***** | |
| 14 | ***** Department of Transportation & Public Facilities ***** | | | |
| 15 | ***** | | ***** | |
| 16 | Administration and Support | 65,000 | | 65,000 |
| 17 | Statewide Aviation | 35,000 | | |
| 18 | Measurement Standards & | 30,000 | | |
| 19 | Commercial Vehicle | | | |
| 20 | Enforcement | | | |
| 21 | State Equipment Fleet | 326,000 | | 326,000 |
| 22 | State Equipment Fleet | 326,000 | | |
| 23 | Highways, Aviation and | 1,875,100 | 1,875,100 | |
| 24 | Facilities | | | |
| 25 | Central Region Facilities | 315,800 | | |
| 26 | Northern Region Facilities | 410,100 | | |
| 27 | Southeast Region Facilities | 102,000 | | |
| 28 | Central Region Highways and | 360,200 | | |
| 29 | Aviation | | | |
| 30 | Northern Region Highways | 410,800 | | |
| 31 | and Aviation | | | |
| 32 | Southeast Region Highways | 276,200 | | |
| 33 | and Aviation | | | |

| 1 | | Appropriation | General | Other |
|----|---|----------------------------------|-----------|-----------|
| 2 | | Allocations | Items | Funds |
| 3 | Marine Highway System | | 2,273,900 | 2,273,900 |
| 4 | Marine Vessel Operations | 2,273,900 | | |
| 5 | | ***** | ***** | |
| 6 | | ***** University of Alaska ***** | | |
| 7 | | ***** | ***** | |
| 8 | University of Alaska | | 1,390,700 | 1,390,700 |
| 9 | Budget Reductions/Additions | 1,390,700 | | |
| 10 | - Systemwide | | | |
| 11 | | ***** | ***** | |
| 12 | | ***** Alaska Court System ***** | | |
| 13 | | ***** | ***** | |
| 14 | Judicial Council | | 63,600 | 63,600 |
| 15 | Judicial Council | 63,600 | | |
| 16 | (SECTION 8 OF THIS ACT BEGINS ON PAGE 53) | | | |

1 * Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

| 3 Funding Source | Amount |
|---|-------------|
| 4 Department of Administration | |
| 5 1004 Unrestricted General Fund Receipts | 3,130,000 |
| 6 1108 Statutory Designated Program Receipts | 90,000 |
| 7 *** Total Agency Funding *** | \$3,220,000 |
| 8 Department of Commerce, Community and Economic Development | |
| 9 1089 Power Cost Equalization & Rural Electric | 1,200,000 |
| 10 Capitalization Fund | |
| 11 1141 Regulatory Commission of Alaska Receipts | 500,000 |
| 12 1156 Receipt Supported Services | 235,000 |
| 13 1175 Business License & Corporation Filing Fees | -173,200 |
| 14 and Taxes | |
| 15 1200 Vehicle Rental Tax Receipts | -626,800 |
| 16 *** Total Agency Funding *** | \$1,135,000 |
| 17 Department of Corrections | |
| 18 1004 Unrestricted General Fund Receipts | -4,424,700 |
| 19 *** Total Agency Funding *** | \$4,424,700 |
| 20 Department of Education and Early Development | |
| 21 1002 Federal Receipts | -359,800 |
| 22 1003 General Fund Match | -24,600 |
| 23 1004 Unrestricted General Fund Receipts | 725,200 |
| 24 1007 Interagency Receipts | -331,200 |
| 25 1037 General Fund / Mental Health | -9,600 |
| 26 *** Total Agency Funding *** | \$0 |
| 27 Department of Health and Social Services | |
| 28 1002 Federal Receipts | -37,116,900 |
| 29 1003 General Fund Match | -13,227,900 |
| 30 1004 Unrestricted General Fund Receipts | 1,027,300 |
| 31 1007 Interagency Receipts | -4,571,400 |

| | | |
|----|---|---------------|
| 1 | 1037 General Fund / Mental Health | -850,000 |
| 2 | 1108 Statutory Designated Program Receipts | 1,702,300 |
| 3 | 1156 Receipt Supported Services | 1,745,000 |
| 4 | *** Total Agency Funding *** | \$-51,291,600 |
| 5 | Department of Law | |
| 6 | 1004 Unrestricted General Fund Receipts | 1,250,000 |
| 7 | *** Total Agency Funding *** | \$1,250,000 |
| 8 | Department of Natural Resources | |
| 9 | 1004 Unrestricted General Fund Receipts | -536,900 |
| 10 | 1200 Vehicle Rental Tax Receipts | 731,100 |
| 11 | *** Total Agency Funding *** | \$194,200 |
| 12 | Department of Public Safety | |
| 13 | 1002 Federal Receipts | 230,000 |
| 14 | 1004 Unrestricted General Fund Receipts | 2,985,700 |
| 15 | 1005 General Fund/Program Receipts | 4,300 |
| 16 | *** Total Agency Funding *** | \$3,220,000 |
| 17 | Department of Revenue | |
| 18 | 1004 Unrestricted General Fund Receipts | 100,000 |
| 19 | 1103 Alaska Housing Finance Corporation Receipts | 1,262,000 |
| 20 | 1105 Permanent Fund Corporation Receipts | 6,000,000 |
| 21 | 1142 Retiree Health Insurance Fund/Major Medical | 15,000 |
| 22 | *** Total Agency Funding *** | \$7,377,000 |
| 23 | Department of Transportation & Public Facilities | |
| 24 | 1004 Unrestricted General Fund Receipts | 4,149,000 |
| 25 | 1026 Highways Equipment Working Capital Fund | 326,000 |
| 26 | 1156 Receipt Supported Services | 65,000 |
| 27 | *** Total Agency Funding *** | \$4,540,000 |
| 28 | University of Alaska | |
| 29 | 1004 Unrestricted General Fund Receipts | 1,390,700 |
| 30 | *** Total Agency Funding *** | \$1,390,700 |
| 31 | Alaska Court System | |

| | | |
|---|---|---------------|
| 1 | 1004 Unrestricted General Fund Receipts | 63,600 |
| 2 | *** Total Agency Funding *** | \$63,600 |
| 3 | ***** Total Budget ***** | \$-24,476,400 |

4 (SECTION 9 OF THIS ACT BEGINS ON PAGE 56)

1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

| 3 Funding Source | Amount |
|---|---------------|
| 4 General Funds | |
| 5 1003 General Fund Match | -13,252,500 |
| 6 1004 Unrestricted General Fund Receipts | 18,709,300 |
| 7 1005 General Fund/Program Receipts | 4,300 |
| 8 1037 General Fund / Mental Health | -859,600 |
| 9 1200 Vehicle Rental Tax Receipts | 104,300 |
| 10 ***Total General Funds*** | \$4,705,800 |
| 11 Federal Funds | |
| 12 1002 Federal Receipts | -37,246,700 |
| 13 ***Total Federal Funds*** | \$-37,246,700 |
| 14 Other Non-Duplicated Funds | |
| 15 1103 Alaska Housing Finance Corporation Receipts | 1,262,000 |
| 16 1105 Permanent Fund Corporation Receipts | 6,000,000 |
| 17 1108 Statutory Designated Program Receipts | 1,792,300 |
| 18 1141 Regulatory Commission of Alaska Receipts | 500,000 |
| 19 1142 Retiree Health Insurance Fund/Major Medical | 15,000 |
| 20 1156 Receipt Supported Services | 2,045,000 |
| 21 1175 Business License & Corporation Filing Fees | -173,200 |
| 22 and Taxes | |
| 23 ***Total Other Non-Duplicated Funds*** | \$11,441,100 |
| 24 Duplicated Funds | |
| 25 1007 Interagency Receipts | -4,902,600 |
| 26 1026 Highways Equipment Working Capital Fund | 326,000 |
| 27 1089 Power Cost Equalization & Rural Electric | 1,200,000 |
| 28 Capitalization Fund | |
| 29 ***Total Duplicated Funds*** | \$-3,376,600 |

30 (SECTION 10 OF THIS ACT BEGINS ON PAGE 57)

1 * Sec. 10. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 11 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

| | Appropriation | General | Other |
|----|--|------------|-------------|
| | Allocations | Funds | Funds |
| | ***** | | ***** |
| | ***** Department of Administration ***** | | |
| | ***** | | ***** |
| 10 | State of Alaska | 10,000,000 | -10,000,000 |
| 11 | Telecommunications System | | |
| 12 | (SATS)/Alaska Land Mobile | | |
| 13 | Radio (ALMR) Build Out and | | |
| 14 | Support Projects (HD 1-40) | | |
| 15 | Statewide Administrative | 41,000,000 | -41,000,000 |
| 16 | Systems Replacement Phase 2 | | |
| 17 | - Financials and | | |
| 18 | Procurement System (HD 1-40) | | |
| 19 | Telephone System | 17,000,000 | -17,000,000 |
| 20 | Replacement and | | |
| 21 | Stabilization Phase 3 (HD | | |
| 22 | 1-40) | | |

23 The preceding appropriations affecting the department of administration replace the master
 24 lease line of credit fund source with general funds. It is the intent of the legislature that
 25 agencies using the master lease line of credit make debt service payments from regular
 26 operating appropriations.

| | | | |
|----|--|-----------|-----------|
| | ***** | | ***** |
| 28 | ***** Department of Commerce, Community and Economic Development ***** | | |
| 29 | ***** | | ***** |
| 30 | Climate Change Impact | 1,100,000 | 1,100,000 |
| 31 | Mitigation Program (HD 1-40) | | |

| 1 | | Appropriation | General | Other |
|----|---|---------------|---------|---------|
| 2 | | Allocations | Items | Funds |
| 3 | Organization Grant (HD 2) | 300,000 | 300,000 | |
| 4 | Prescription Drug | 49,436 | | 49,436 |
| 5 | Monitoring (HD 1-40) | | | |
| 6 | ***** | | ***** | |
| 7 | ***** Department of Natural Resources ***** | | | |
| 8 | ***** | | ***** | |
| 9 | Eagle River Nature Center | 117,194 | | 117,194 |
| 10 | Planning and Design Study | | | |
| 11 | (HD 17-32) | | | |
| 12 | ***** | | ***** | |
| 13 | ***** Alaska Court System ***** | | | |
| 14 | ***** | | ***** | |
| 15 | Fairbanks Supreme Court | 629,700 | 629,700 | |
| 16 | Justice Chambers (HD 7-11) | | | |
| 17 | (SECTION 11 OF THIS ACT BEGINS ON PAGE 59) | | | |

1 * Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

| 3 | Funding Source | Amount |
|----|---|-------------|
| 4 | Department of Administration | |
| 5 | 1004 Unrestricted General Fund Receipts | 68,000,000 |
| 6 | 1196 Master Lease Line of Credit | -68,000,000 |
| 7 | *** Total Agency Funding *** | \$0 |
| 8 | Department of Commerce, Community and Economic Development | |
| 9 | 1002 Federal Receipts | 49,436 |
| 10 | 1004 Unrestricted General Fund Receipts | 1,400,000 |
| 11 | *** Total Agency Funding *** | \$1,449,436 |
| 12 | Department of Natural Resources | |
| 13 | 1108 Statutory Designated Program Receipts | 117,194 |
| 14 | *** Total Agency Funding *** | \$117,194 |
| 15 | Alaska Court System | |
| 16 | 1004 Unrestricted General Fund Receipts | 629,700 |
| 17 | *** Total Agency Funding *** | \$629,700 |
| 18 | ***** Total Budget ***** | \$2,196,330 |

19 (SECTION 12 OF THIS ACT BEGINS ON PAGE 60)

1 * Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

| 3 | Funding Source | Amount |
|----|--|---------------|
| 4 | General Funds | |
| 5 | 1004 Unrestricted General Fund Receipts | 70,029,700 |
| 6 | ***Total General Funds*** | \$70,029,700 |
| 7 | Federal Funds | |
| 8 | 1002 Federal Receipts | 49,436 |
| 9 | ***Total Federal Funds*** | \$49,436 |
| 10 | Other Non-Duplicated Funds | |
| 11 | 1108 Statutory Designated Program Receipts | 117,194 |
| 12 | ***Total Other Non-Duplicated Funds*** | \$117,194 |
| 13 | Duplicated Funds | |
| 14 | 1196 Master Lease Line of Credit | -68,000,000 |
| 15 | ***Total Duplicated Funds*** | \$-68,000,000 |

16 (SECTION 13 OF THIS ACT BEGINS ON PAGE 61)

1 * Sec. 13. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 14 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

| | Appropriation | General | Other |
|----|--|---------|---------|
| | Allocations | Funds | Funds |
| | Items | | |
| 7 | ***** | ***** | |
| 8 | ***** Department of Commerce, Community and Economic Development ***** | | |
| 9 | ***** | ***** | |
| 10 | Grants to Named Recipients | | |
| 11 | (AS 37.05.316) | | |
| 12 | AARP Ketchikan - Access | 100,000 | 100,000 |
| 13 | Road for Ketchikan Senior | | |
| 14 | Housing Project (HD 1) | | |
| 15 | Alaska Aviation Heritage | 250,000 | 250,000 |
| 16 | Museum - Aircraft Shelter | | |
| 17 | and American Pilgrim | | |
| 18 | Aircraft (HD 17-32) | | |
| 19 | Alaska Brain Injury Network | 50,000 | 50,000 |
| 20 | - Virtual Resource Center | | |
| 21 | Computers and Library | | |
| 22 | Materials (HD 17-32) | | |
| 23 | Alaska Community Foundation | 100,000 | 100,000 |
| 24 | - West High School | | |
| 25 | Auditorium Restoration (HD | | |
| 26 | 17-32) | | |
| 27 | Alaska Disabled Veterans | 50,000 | 50,000 |
| 28 | Sports Program, Inc. - | | |
| 29 | Sports Program Support (HD | | |
| 30 | 17-32) | | |
| 31 | Alaska Family Services - | 50,000 | 50,000 |

| | Appropriation | General | Other |
|----|-----------------------------|-----------|-----------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Vehicle, Fencing And | | |
| 4 | Furniture for The New | | |
| 5 | Behavioral Health Services | | |
| 6 | Building (HD 13-16) | | |
| 7 | Alaska Native Heritage | 250,000 | 250,000 |
| 8 | Center - Expansion and | | |
| 9 | Improvements (HD 17-32) | | |
| 10 | Alaska PTA - Military | 40,000 | 40,000 |
| 11 | Coalition Meeting (HD 1-40) | | |
| 12 | Alaska PTA - Program | 495,000 | 495,000 |
| 13 | Improvements and Technology | | |
| 14 | Upgrades (HD 1-40) | | |
| 15 | Alaska Veterans Memorial - | 25,000 | 25,000 |
| 16 | Museum Feasibility Study | | |
| 17 | (HD 17-32) | | |
| 18 | Anchorage Community Land | 1,800,000 | 1,800,000 |
| 19 | Trust - Mountain View | | |
| 20 | Services Center Upgrade (HD | | |
| 21 | 17-32) | | |
| 22 | Anchorage Museum | 5,000,000 | 5,000,000 |
| 23 | Association - Facility | | |
| 24 | Expansion (HD 17-32) | | |
| 25 | Anchorage Parks Foundation | 152,000 | 152,000 |
| 26 | - Lloyd Steele Park Multi | | |
| 27 | Use Athletic Field Upgrades | | |
| 28 | (HD 17-32) | | |
| 29 | Anchorage Parks Foundation | 20,000 | 20,000 |
| 30 | - Safety Improvements: 1 | | |
| 31 | Street Stairway Access to | | |
| 32 | Valley of the Moon Park (HD | | |
| 33 | 17-32) | | |