

AK LEGISLATURE FINANCE COMMITTEES FILES 2007-2008 3389

271

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Correctional Center			
4	Point MacKenzie	23,300		
5	Correctional Farm			
6	Probation and Parole	17,900		
7	Director's Office			
8	Statewide Probation and	404,400		
9	Parole			
10	Parole Board	15,800		
11	Inmate Health Care		675,200	
12	Inmate Health Care	675,200		
13	*****		*****	
14	***** Department of Education and Early Development *****			
15	*****		*****	
16	Education Support Services		90,000	21,000
17	Executive Administration	17,300		
18	Administrative Services	24,000		
19	Information Services	19,700		
20	School Finance & Facilities	50,000		
21	Teaching and Learning Support		219,000	27,000
22	Student and School	199,500		
23	Achievement			
24	Teacher Certification	13,900		
25	Child Nutrition	23,200		
26	Head Start Grants	5,400		
27	Early Learning Programs	4,000		
28	Commissions and Boards		23,400	
29	Professional Teaching	7,700		
30	Practices Commission			
31	Alaska State Council on the	15,700		
32	Arts			
33	Mt. Edgecumbe Boarding School		1,600	35,800

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Mt. Edgecumbe Boarding	37,400		
4	School			
5	Alaska Library and Museums		186,500	185,000
6	Library Operations	104,600		1,500
7	Archives	34,900		
8	Museum Operations	47,000		
9	Alaska Postsecondary		356,200	356,200
10	Education Commission			
11	Program Administration &	356,200		
12	Operations			
13	*****		*****	
14	***** Department of Environmental Conservation *****			
15	*****		*****	
16	Administration		184,000	34,800
17	Office of the Commissioner	31,700		149,200
18	Information and	152,300		
19	Administrative Services			
20	Environmental Health		655,300	290,700
21	Environmental Health	13,500		364,600
22	Director			
23	Food Safety & Sanitation	120,200		
24	Laboratory Services	72,400		
25	Drinking Water	164,700		
26	Solid Waste Management	63,700		
27	Air Director	8,300		
28	Air Quality	212,500		
29	Spill Prevention and Response		512,300	17,100
30	Spill Prevention and	9,000		495,200
31	Response Director			
32	Contaminated Sites Program	226,900		
33	Industry Preparedness and	138,900		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Pipeline Operations				
4	Prevention and Emergency	120,700			
5	Response				
6	Response Fund Administration	16,800			
7	Water		427,000	176,200	250,800
8	Water Quality	292,100			
9	Facility Construction	134,900			
10		*****	*****		
11		*****	Department of Fish and Game	*****	
12		*****	*****		
13	Commercial Fisheries		1,534,500	1,494,900	39,600
14	Southeast Region Fisheries	180,200			
15	Management				
16	Central Region Fisheries	240,500			
17	Management				
18	AYK Region Fisheries	163,400			
19	Management				
20	Westward Region Fisheries	223,600			
21	Management				
22	Headquarters Fisheries	204,000			
23	Management				
24	Commercial Fisheries	522,800			
25	Special Projects				
26	Sport Fisheries		1,071,400	1,060,900	10,500
27	Sport Fisheries	969,400			
28	Sport Fisheries Research	102,000			
29	and Restoration				
30	Wildlife Conservation		729,500	365,100	364,400
31	Wildlife Conservation	559,000			
32	Wildlife Conservation	46,200			
33	Restoration Program				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Wildlife Conservation	108,800		
4	Special Projects			
5	Hunter Education Public	15,500		
6	Shooting Ranges			
7	Administration and Support		439,000	391,400
8	Commissioner's Office	38,900		
9	Administrative Services	216,200		
10	Fish and Game Boards and	30,900		
11	Advisory Committees			
12	State Subsistence	117,700		
13	EVOS Trustee Council	35,300		
14	Commercial Fisheries Entry		132,400	132,400
15	Commission			
16	Commercial Fisheries Entry	132,400		
17	Commission			
18		*****	*****	
19		*****	*****	
20		*****	*****	
21	Commissions/Special Offices		77,700	70,900
22	Human Rights Commission	74,700		
23	Statehood Celebration	3,000		
24	Commission			
25	Executive Operations		174,600	169,000
26	Executive Office	140,800		
27	Governor's House	11,700		
28	Lieutenant Governor	22,100		
29	Office of Management and		82,800	82,800
30	Budget			
31	Office of Management and	82,800		
32	Budget			
33	Elections		102,700	77,800

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Elections	102,700		
4	*****		*****	
5	***** Department of Health and Social Services *****			
6	*****		*****	
7	Alaskan Pioneer Homes	1,323,300	1,067,600	255,700
8	Alaska Pioneer Homes	32,400		
9	Management			
10	Pioneer Homes	1,290,900		
11	Behavioral Health	1,096,600	402,900	693,700
12	Alcohol Safety Action	51,100		
13	Program (ASAP)			
14	Behavioral Health	203,900		
15	Administration			
16	Alaska Psychiatric Institute	841,600		
17	Children's Services	1,477,600	864,900	612,700
18	Children's Services	145,600		
19	Management			
20	Front Line Social Workers	1,313,300		
21	Infant Learning Program	17,600		
22	Grants			
23	Children's Trust Programs	1,100		
24	Health Care Services	224,400	79,800	144,600
25	Medical Assistance	224,400		
26	Administration			
27	Juvenile Justice	1,592,300	1,580,700	11,600
28	McLaughlin Youth Center	564,400		
29	Mat-Su Youth Facility	78,400		
30	Kenai Peninsula Youth	56,700		
31	Facility			
32	Fairbanks Youth Facility	139,600		
33	Bethel Youth Facility	112,600		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Nome Youth Facility	76,500		
4	Johnson Youth Center	107,200		
5	Ketchikan Regional Youth	52,700		
6	Facility			
7	Probation Services	404,200		
8	Public Assistance		676,500	819,200
9	Child Care Benefits	108,400		
10	Energy Assistance Program	24,800		
11	Public Assistance	86,800		
12	Administration			
13	Public Assistance Field	1,058,800		
14	Services			
15	Fraud Investigation	54,500		
16	Quality Control	52,800		
17	Work Services	60,400		
18	Women, Infants and Children	49,200		
19	Public Health		649,700	1,048,400
20	Nursing	717,800		
21	Women, Children and Family	150,000		
22	Health			
23	Public Health	51,200		
24	Administrative Services			
25	Certification and Licensing	132,000		
26	Chronic Disease Prevention	145,300		
27	and Health Promotion			
28	Epidemiology	188,500		
29	Bureau of Vital Statistics	64,000		
30	Community Health/Emergency	73,400		
31	Medical Services			
32	State Medical Examiner	40,700		
33	Public Health Laboratories	135,200		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Senior and Disabilities	298,200	144,000	154,200
4	Services			
5	Senior and Disabilities	298,200		
6	Services Administration			
7	Departmental Support Services	1,307,600	655,800	651,800
8	Commissioner's Office	28,800		
9	Office of Program Review	78,600		
10	Office of Faith Based &	15,000		
11	Community Initiatives			
12	Rate Review	44,200		
13	Administrative Support	522,700		
14	Services			
15	Hearings and Appeals	20,000		
16	Facilities Management	37,200		
17	Health Planning and	69,200		
18	Infrastructure			
19	Information Technology	491,900		
20	Services			
21	Boards and Commissions	68,900	17,800	51,100
22	AK Mental Health & Alcohol	24,300		
23	& Drug Abuse Boards			
24	Commission on Aging	13,600		
25	Governor's Council on	28,800		
26	Disabilities and Special			
27	Education			
28	Suicide Prevention Council	2,200		
29	*****		*****	
30	***** Department of Labor and Workforce Development *****			
31	*****		*****	
32	Commissioner and	435,000	432,100	2,900
33	Administrative Services			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Commissioner's Office	22,900			
4	Alaska Labor Relations	19,300			
5	Agency				
6	Office of Citizenship	2,900			
7	Assistance				
8	Management Services	105,700			
9	Data Processing	153,100			
10	Labor Market Information	131,100			
11	Workers' Compensation and		358,700	47,500	311,200
12	Safety				
13	Workers' Compensation	135,500			
14	Workers' Compensation	11,800			
15	Appeals Commission				
16	Second Injury Fund	6,500			
17	Fishermens Fund	7,200			
18	Wage and Hour Administration	62,500			
19	Mechanical Inspection	43,500			
20	Occupational Safety and	90,000			
21	Health				
22	Alaska Safety Advisory	1,700			
23	Council				
24	Workforce Development		1,386,600	64,000	1,322,600
25	Employment and Training	640,200			
26	Services				
27	Unemployment Insurance	544,600			
28	Adult Basic Education	9,500			
29	Workforce Investment Board	16,700			
30	Business Services	97,000			
31	Alaska Vocational Technical	78,600			
32	Center				
33	Vocational Rehabilitation		376,600	244,100	132,500

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Vocational Rehabilitation	42,800		
4	Administration			
5	Client Services	244,100		
6	Disability Determination	78,900		
7	Special Projects	5,100		
8	Assistive Technology	2,700		
9	Americans With Disabilities	3,000		
10	Act (ADA)			
11		*****	*****	
12		***** Department of Law *****		
13		*****	*****	
14	Criminal Division		939,700	795,800
15	First Judicial District	71,800		
16	Second Judicial District	51,200		
17	Third Judicial District:	242,200		
18	Anchorage			
19	Third Judicial District:	169,800		
20	Outside Anchorage			
21	Fourth Judicial District	171,400		
22	Criminal Justice Litigation	54,700		
23	Criminal Appeals/Special	178,600		
24	Litigation Component			
25	Civil Division		1,284,300	635,600
26	Deputy Attorney General's	10,900		
27	Office			
28	Collections and Support	84,600		
29	Commercial and Fair Business	137,800		
30	Environmental Law	67,200		
31	Human Services and Child	233,400		
32	Protection			
33	Labor and State Affairs	162,300		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Legislation/Regulations	30,600			
4	Natural Resources	47,800			
5	Oil, Gas and Mining	118,600			
6	Opinions, Appeals and Ethics	56,700			
7	Regulatory Affairs Public	42,000			
8	Advocacy				
9	Statehood Defense	38,900			
10	Timekeeping and Litigation	42,800			
11	Support				
12	Torts & Workers'	123,800			
13	Compensation				
14	Transportation Section	86,900			
15	Administration and Support		63,800	32,400	31,400
16	Office of the Attorney	9,100			
17	General				
18	Administrative Services	54,700			
19	*****			*****	
20	***** Department of Military and Veterans Affairs *****				
21	*****			*****	
22	Military and Veteran's Affairs		656,800	228,600	428,200
23	Office of the Commissioner	111,000			
24	Homeland Security and	130,100			
25	Emergency Management				
26	National Guard Military	22,300			
27	Headquarters				
28	Army Guard Facilities	78,900			
29	Maintenance				
30	Air Guard Facilities	44,500			
31	Maintenance				
32	Alaska Military Youth	222,500			
33	Academy				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Veterans' Services	7,400		
4	Alaska Statewide Emergency	40,100		
5	Communications			
6		*****	*****	
7		***** Department of Natural Resources *****		
8		*****	*****	
9	Resource Development	2,065,000	1,272,300	792,700
10	Commissioner's Office	34,700		
11	Administrative Services	85,800		
12	Information Resource	104,100		
13	Management			
14	Oil & Gas Development	227,900		
15	Petroleum Systems Integrity	5,400		
16	Office			
17	Gas Pipeline Office	6,200		
18	Pipeline Coordinator	94,600		
19	Alaska Coastal Management	97,400		
20	Program			
21	Large Project Permitting	30,700		
22	Office of Habitat	125,200		
23	Management and Permitting			
24	Claims, Permits & Leases	361,500		
25	Land Sales & Municipal	135,400		
26	Entitlements			
27	Title Acquisition & Defense	86,200		
28	Water Development	59,600		
29	Director's Office/Mining,	14,700		
30	Land, & Water			
31	Forest Management and	176,300		
32	Development			
33	Non-Emergency Hazard	4,300		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Mitigation Projects				
4	Geological Development	147,200			
5	Recorder's Office/Uniform	127,500			
6	Commercial Code				
7	Agricultural Development	44,600			
8	North Latitude Plant	33,400			
9	Material Center				
10	Agriculture Revolving Loan	17,300			
11	Program Administration				
12	Public Services Office	15,800			
13	Trustee Council Projects	1,100			
14	Interdepartmental	26,200			
15	Information Technology				
16	Chargeback				
17	Mental Health Trust Lands	1,900			
18	Administration				
19	State Public Domain & Public		4,300	1,700	2,600
20	Access				
21	RS 2477/Navigability	4,300			
22	Assertions and Litigation				
23	Support				
24	Fire Suppression		252,300	225,700	26,600
25	Fire Suppression	252,300			
26	Preparedness				
27	Parks and Recreation		330,700	161,700	169,000
28	Management				
29	State Historic Preservation	45,800			
30	Program				
31	Parks Management	211,600			
32	Parks & Recreation Access	73,300			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	***** Department of Public Safety *****			
5	*****	*****		
6	Fire Prevention	83,400	79,100	4,300
7	Fire Prevention Operations	49,200		
8	Fire Service Training	34,200		
9	Alaska Fire Standards Council	5,000	1,200	3,800
10	Alaska Fire Standards	5,000		
11	Council			
12	Alaska State Troopers	712,100	663,600	48,500
13	Special Projects	13,100		
14	Alaska State Troopers	11,500		
15	Director's Office			
16	Judicial Services-Anchorage	40,100		
17	Narcotics Task Force	11,500		
18	Alaska State Trooper	342,800		
19	Detachments			
20	Alaska Bureau of	27,600		
21	Investigation			
22	Alaska Bureau of Alcohol	21,700		
23	and Drug Enforcement			
24	Alaska Wildlife Troopers	126,300		
25	Alaska Wildlife Troopers -	30,100		
26	Aircraft Section			
27	Alaska Wildlife Troopers -	73,200		
28	Marine Enforcement			
29	Alaska Wildlife Troopers	12,400		
30	Director's Office			
31	Alaska Wildlife Troopers -	1,800		
32	Investigations			
33	Village Public Safety Officer	2,000	2,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Program			
4	Support	2,000		
5	Alaska Police Standards			14,300
6	Council			
7	Alaska Police Standards	14,300		
8	Council			
9	Council on Domestic Violence		23,200	6,600
10	and Sexual Assault			
11	Council on Domestic	29,800		
12	Violence and Sexual Assault			
13	Statewide Support		469,800	9,200
14	Commissioner's Office	24,700		
15	Training Academy	12,400		
16	Administrative Services	91,900		
17	Alcohol Beverage Control	36,400		
18	Board			
19	Alaska Public Safety	84,500		
20	Information Network			
21	Alaska Criminal Records and	92,100		
22	Identification			
23	Laboratory Services	137,000		
24		*****	*****	
25		***** Department of Revenue *****		
26		*****	*****	
27	Taxation and Treasury		403,300	236,500
28	Tax Division	389,500		
29	Treasury Division	66,000		
30	Permanent Fund Dividend	184,300		
31	Division			
32	Child Support Services		604,300	604,300
33	Child Support Services	604,300		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Division			
4	Administration and Support		49,000	19,800
5	Commissioner's Office	18,900		
6	Administrative Services	49,900		
7	Alaska Natural Gas		3,800	
8	Development Authority			
9	Gas Authority Operations	3,800		
10	Alaska Mental Health Trust		3,000	20,400
11	Authority			
12	Mental Health Trust	13,300		
13	Operations			
14	Long Term Care Ombudsman	10,100		
15	Office			
16	Alaska Permanent Fund		26,800	26,800
17	Corporation			
18	APFC Operations	26,800		
19	*****		*****	
20	***** Department of Transportation & Public Facilities *****			
21	*****		*****	
22	Administration and Support		608,900	500,700
23	Commissioner's Office	50,900		
24	Contracting and Appeals	11,400		
25	Equal Employment and Civil	33,900		
26	Rights			
27	Internal Review	37,900		
28	Transportation Management	26,600		
29	and Security			
30	Statewide Administrative	170,900		
31	Services			
32	Statewide Information	70,900		
33	Systems			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Statewide Procurement	37,700		
4	Central Region Support	31,500		
5	Services			
6	Northern Region Support	30,600		
7	Services			
8	Southeast Region Support	32,300		
9	Services			
10	Statewide Aviation	68,800		
11	International Airport	13,600		
12	Systems Office			
13	Program Development	153,300		
14	Central Region Planning	63,500		
15	Northern Region Planning	60,500		
16	Southeast Region Planning	20,500		
17	Measurement Standards &	194,800		
18	Commercial Vehicle			
19	Enforcement			
20	Design, Engineering and		3,168,700	802,600
21	Construction			2,366,100
22	Statewide Design and	323,700		
23	Engineering Services			
24	Central Design and	673,400		
25	Engineering Services			
26	Northern Design and	536,600		
27	Engineering Services			
28	Southeast Design and	326,200		
29	Engineering Services			
30	Central Region Construction	669,500		
31	and CIP Support			
32	Northern Region	431,700		
33	Construction and CIP Support			

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Southeast Region	182,200		
4	Construction			
5	Knik Arm Bridge/Toll	25,400		
6	Authority			
7	State Equipment Fleet		85,100	85,100
8	State Equipment Fleet	85,100		
9	Highways, Aviation and		286,400	249,900
10	Facilities			36,500
11	Central Region Facilities	9,900		
12	Northern Region Facilities	10,100		
13	Southeast Region Facilities	8,000		
14	Central Region Highways and	91,000		
15	Aviation			
16	Northern Region Highways	137,700		
17	and Aviation			
18	Southeast Region Highways	25,900		
19	and Aviation			
20	Whittier Access And Tunnel	3,800		
21	International Airports		476,300	476,300
22	Anchorage Airport	198,800		
23	Administration			
24	Anchorage Airport Facilities	27,400		
25	Anchorage Airport Field and	17,000		
26	Equipment Maintenance			
27	Anchorage Airport Operations	91,600		
28	Anchorage Airport Safety	18,100		
29	Fairbanks Airport	47,400		
30	Administration			
31	Fairbanks Airport Operations	65,300		
32	Fairbanks Airport Safety	10,700		
33	Marine Highway System		429,100	387,500
				41,600

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Marine Engineering	66,200		
4	Reservations and Marketing	64,300		
5	Marine Shore Operations	183,600		
6	Vessel Operations Management	115,000		
7		*****	*****	
8		*****	*****	
9		*****	*****	
10	Alaska Court System		1,905,300	1,905,300
11	Appellate Courts	151,700		
12	Trial Courts	1,426,700		
13	Administration and Support	326,900		
14	Commission on Judicial Conduct		9,700	9,700
15	Commission on Judicial	9,700		
16	Conduct			
17	Judicial Council		32,300	32,300
18	Judicial Council	32,300		
19		*****	*****	
20		*****	*****	
21		*****	*****	
22	Budget and Audit Committee		443,900	443,900
23	Legislative Audit	171,100		
24	Legislative Finance	255,200		
25	Committee Expenses	17,600		
26	Legislative Council		933,500	933,500
27	Administrative Services	358,600		
28	Session Expenses	324,500		
29	Council and Subcommittees	21,500		
30	Legal and Research Services	159,500		
31	Select Committee on Ethics	5,000		
32	Office of Victims Rights	28,600		
33	Ombudsman	35,800		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Legislative Operating Budget	383,400	383,400	
4	Legislative Operating Budget	383,400		
5	(SECTION 2 OF THIS ACT BEGINS ON PAGE 26)			

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	2,067,400
6 1005 General Fund/Program Receipts	9,900
7 1007 Interagency Receipts	33,200
8 1017 Group Health and Life Benefits Fund	101,300
9 1023 FICA Administration Fund Account	4,800
10 1029 Public Employees Retirement Trust Fund	155,300
11 1034 Teachers Retirement Trust Fund	60,200
12 1037 General Fund / Mental Health	67,300
13 1042 Judicial Retirement System	500
14 1045 National Guard Retirement System	3,400
15 1061 Capital Improvement Project Receipts	9,500
16 1147 Public Building Fund	1,400
17 1156 Receipt Supported Services	341,000
18 1162 Alaska Oil & Gas Conservation Commission	77,200
19 Receipts	
20 *** Total Agency Funding ***	\$2,932,400
21 Department of Commerce, Community and Economic Development	
22 1002 Federal Receipts	108,100
23 1003 General Fund Match	15,400
24 1004 Unrestricted General Fund Receipts	212,400
25 1007 Interagency Receipts	213,700
26 1036 Commercial Fishing Loan Fund	97,500
27 1040 Real Estate Surety Fund	1,400
28 1061 Capital Improvement Project Receipts	50,300
29 1070 Fisheries Enhancement Revolving Loan Fund	10,600
30 1102 Alaska Industrial Development & Export	184,300
31 Authority Receipts	

1	1141	Regulatory Commission of Alaska Receipts	215,500
2	1156	Receipt Supported Services	491,900
3	1164	Rural Development Initiative Fund	1,300
4	1170	Small Business Economic Development Revolving	1,300
5		Loan Fund	
6	1175	Business License & Corporation Filing Fees	158,800
7		and Taxes	
8	1200	Vehicle Rental Tax Receipts	2,500
9		*** Total Agency Funding ***	\$1,765,000
10		Department of Corrections	
11	1004	Unrestricted General Fund Receipts	1,959,100
12	1037	General Fund / Mental Health	198,600
13	1061	Capital Improvement Project Receipts	12,700
14	1156	Receipt Supported Services	17,800
15		*** Total Agency Funding ***	\$2,188,200
16		Department of Education and Early Development	
17	1002	Federal Receipts	14,400
18	1003	General Fund Match	20,200
19	1004	Unrestricted General Fund Receipts	498,800
20	1007	Interagency Receipts	57,000
21	1014	Donated Commodity/Handling Fee Account	3,700
22	1106	Alaska Commission on Postsecondary Education	356,200
23		Receipts	
24	1156	Receipt Supported Services	10,200
25		*** Total Agency Funding ***	\$960,500
26		Department of Environmental Conservation	
27	1002	Federal Receipts	426,400
28	1003	General Fund Match	103,300
29	1004	Unrestricted General Fund Receipts	377,900
30	1005	General Fund/Program Receipts	37,600
31	1007	Interagency Receipts	29,100

1	1018 Exxon Valdez Oil Spill Trust	4,000
2	1052 Oil/Hazardous Release Prevention & Response	435,400
3	Fund	
4	1061 Capital Improvement Project Receipts	121,400
5	1075 Alaska Clean Water Fund	1,800
6	1093 Clean Air Protection Fund	89,400
7	1108 Statutory Designated Program Receipts	100
8	1156 Receipt Supported Services	119,400
9	1166 Commercial Passenger Vessel Environmental	32,800
10	Compliance Fund	
11	*** Total Agency Funding ***	\$1,778,600
12	Department of Fish and Game	
13	1002 Federal Receipts	350,800
14	1003 General Fund Match	11,700
15	1004 Unrestricted General Fund Receipts	3,300,600
16	1018 Exxon Valdez Oil Spill Trust	39,900
17	1024 Fish and Game Fund	2,000
18	1055 Inter-Agency/Oil & Hazardous Waste	1,200
19	1061 Capital Improvement Project Receipts	18,400
20	1108 Statutory Designated Program Receipts	11,000
21	1156 Receipt Supported Services	1,800
22	1194 Fish and Game Nondedicated Receipts	7,300
23	1201 Commercial Fisheries Entry Commission Receipts	162,100
24	*** Total Agency Funding ***	\$3,906,800
25	Office of the Governor	
26	1002 Federal Receipts	3,800
27	1004 Unrestricted General Fund Receipts	400,500
28	1061 Capital Improvement Project Receipts	27,900
29	1175 Business License & Corporation Filing Fees	5,600
30	and Taxes	
31	*** Total Agency Funding ***	\$437,800

1	Department of Health and Social Services	
2	1002 Federal Receipts	2,811,700
3	1003 General Fund Match	1,166,000
4	1004 Unrestricted General Fund Receipts	3,992,400
5	1007 Interagency Receipts	698,000
6	1037 General Fund / Mental Health	981,300
7	1061 Capital Improvement Project Receipts	98,000
8	1092 Mental Health Trust Authority Authorized	29,800
9	Receipts	
10	1098 Children's Trust Earnings	1,100
11	1108 Statutory Designated Program Receipts	508,400
12	1156 Receipt Supported Services	251,900
13	1168 Tobacco Use Education and Cessation Fund	33,300
14	1180 Alcohol and Other Drug Abuse Treatment &	10,800
15	Prevention Fund	
16	*** Total Agency Funding ***	\$10,582,700
17	Department of Labor and Workforce Development	
18	1002 Federal Receipts	1,062,200
19	1003 General Fund Match	354,400
20	1004 Unrestricted General Fund Receipts	431,100
21	1005 General Fund/Program Receipts	2,200
22	1007 Interagency Receipts	383,900
23	1031 Second Injury Fund Reserve Account	6,500
24	1032 Fishermen's Fund	7,200
25	1049 Training and Building Fund	15,500
26	1054 State Training & Employment Program	26,800
27	1108 Statutory Designated Program Receipts	1,700
28	1151 Technical Vocational Education Program	9,700
29	Receipts	
30	1156 Receipt Supported Services	23,200
31	1157 Workers Safety and Compensation	197,000

1	Administration Account	
2	1172 Building Safety Account	35,500
3	*** Total Agency Funding ***	\$2,556,900
4	Department of Law	
5	1002 Federal Receipts	78,800
6	1003 General Fund Match	5,500
7	1004 Unrestricted General Fund Receipts	1,441,000
8	1005 General Fund/Program Receipts	14,300
9	1007 Interagency Receipts	683,900
10	1037 General Fund / Mental Health	3,000
11	1108 Statutory Designated Program Receipts	19,300
12	1141 Regulatory Commission of Alaska Receipts	42,000
13	*** Total Agency Funding ***	\$2,287,800
14	Department of Military and Veterans Affairs	
15	1002 Federal Receipts	231,100
16	1003 General Fund Match	37,600
17	1004 Unrestricted General Fund Receipts	191,000
18	1007 Interagency Receipts	165,800
19	1061 Capital Improvement Project Receipts	31,300
20	*** Total Agency Funding ***	\$656,800
21	Department of Natural Resources	
22	1002 Federal Receipts	144,400
23	1003 General Fund Match	79,500
24	1004 Unrestricted General Fund Receipts	1,361,100
25	1005 General Fund/Program Receipts	197,000
26	1007 Interagency Receipts	131,400
27	1018 Exxon Valdez Oil Spill Trust	1,100
28	1021 Agricultural Revolving Loan Fund	17,300
29	1061 Capital Improvement Project Receipts	100,800
30	1092 Mental Health Trust Authority Authorized	1,900
31	Receipts	

1	1105 Permanent Fund Corporation Receipts	93,500
2	1108 Statutory Designated Program Receipts	53,600
3	1153 State Land Disposal Income Fund	204,400
4	1154 Shore Fisheries Development Lease Program	5,000
5	1155 Timber Sale Receipts	22,400
6	1156 Receipt Supported Services	215,100
7	1200 Vehicle Rental Tax Receipts	23,800
8	*** Total Agency Funding ***	\$2,652,300
9	Department of Public Safety	
10	1002 Federal Receipts	18,600
11	1003 General Fund Match	3,600
12	1004 Unrestricted General Fund Receipts	1,198,900
13	1005 General Fund/Program Receipts	36,400
14	1007 Interagency Receipts	11,000
15	1061 Capital Improvement Project Receipts	36,700
16	1108 Statutory Designated Program Receipts	800
17	1152 Alaska Fire Standards Council Receipts	3,800
18	1156 Receipt Supported Services	15,800
19	*** Total Agency Funding ***	\$1,325,600
20	Department of Revenue	
21	1002 Federal Receipts	401,100
22	1004 Unrestricted General Fund Receipts	430,500
23	1005 General Fund/Program Receipts	28,600
24	1007 Interagency Receipts	62,500
25	1027 International Airports Revenue Fund	1,400
26	1046 Education Loan Fund	1,000
27	1050 Permanent Fund Dividend Fund	184,300
28	1061 Capital Improvement Project Receipts	3,300
29	1066 Public School Trust Fund	2,900
30	1094 Mental Health Trust Administration	13,300
31	1098 Children's Trust Earnings	600

1	1105 Permanent Fund Corporation Receipts	29,800
2	1142 Retiree Health Insurance Fund/Major Medical	1,400
3	1143 Retiree Health Insurance Fund/Long-Term Care	900
4	1156 Receipt Supported Services	203,200
5	1169 Power Cost Equalization Endowment Fund	2,100
6	*** Total Agency Funding ***	\$1,366,900
7	Department of Transportation & Public Facilities	
8	1002 Federal Receipts	7,400
9	1004 Unrestricted General Fund Receipts	2,048,900
10	1007 Interagency Receipts	20,900
11	1026 Highways Equipment Working Capital Fund	108,600
12	1027 International Airports Revenue Fund	523,600
13	1061 Capital Improvement Project Receipts	2,743,200
14	1108 Statutory Designated Program Receipts	5,000
15	1156 Receipt Supported Services	97,600
16	*** Total Agency Funding ***	\$5,555,200
17	Alaska Court System	
18	1004 Unrestricted General Fund Receipts	1,947,300
19	*** Total Agency Funding ***	\$1,947,300
20	Legislature	
21	1004 Unrestricted General Fund Receipts	1,760,800
22	*** Total Agency Funding ***	\$1,760,800
23	***** Total Budget *****	\$44,661,600
24	(SECTION 3 OF THIS ACT BEGINS ON PAGE 33)	

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	1,797,200
6 1004 Unrestricted General Fund Receipts	23,619,700
7 1005 General Fund/Program Receipts	326,000
8 1037 General Fund / Mental Health	1,250,200
9 1200 Vehicle Rental Tax Receipts	26,300
10 ***Total General Funds***	\$27,019,400
11 Federal Funds	
12 1002 Federal Receipts	5,658,800
13 1014 Donated Commodity/Handling Fee Account	3,700
14 ***Total Federal Funds***	\$5,662,500
15 Other Non-Duplicated Funds	
16 1017 Group Health and Life Benefits Fund	101,300
17 1018 Exxon Valdez Oil Spill Trust	45,000
18 1021 Agricultural Revolving Loan Fund	17,300
19 1023 FICA Administration Fund Account	4,800
20 1024 Fish and Game Fund	2,000
21 1027 International Airports Revenue Fund	525,000
22 1029 Public Employees Retirement Trust Fund	155,300
23 1031 Second Injury Fund Reserve Account	6,500
24 1032 Fishermen's Fund	7,200
25 1034 Teachers Retirement Trust Fund	60,200
26 1036 Commercial Fishing Loan Fund	97,500
27 1040 Real Estate Surety Fund	1,400
28 1042 Judicial Retirement System	500
29 1045 National Guard Retirement System	3,400
30 1046 Education Loan Fund	1,000
31 1049 Training and Building Fund	15,500

1	1054	State Training & Employment Program	26,800
2	1066	Public School Trust Fund	2,900
3	1070	Fisheries Enhancement Revolving Loan Fund	10,600
4	1092	Mental Health Trust Authority Authorized	31,700
5		Receipts	
6	1093	Clean Air Protection Fund	89,400
7	1094	Mental Health Trust Administration	13,300
8	1098	Children's Trust Earnings	1,700
9	1102	Alaska Industrial Development & Export	184,300
10		Authority Receipts	
11	1105	Permanent Fund Corporation Receipts	123,300
12	1106	Alaska Commission on Postsecondary Education	356,200
13		Receipts	
14	1108	Statutory Designated Program Receipts	599,900
15	1141	Regulatory Commission of Alaska Receipts	257,500
16	1142	Retiree Health Insurance Fund/Major Medical	1,400
17	1143	Retiree Health Insurance Fund/Long-Term Care	900
18	1151	Technical Vocational Education Program	9,700
19		Receipts	
20	1152	Alaska Fire Standards Council Receipts	3,800
21	1153	State Land Disposal Income Fund	204,400
22	1154	Shore Fisheries Development Lease Program	5,000
23	1155	Timber Sale Receipts	22,400
24	1156	Receipt Supported Services	1,788,900
25	1157	Workers Safety and Compensation	197,000
26		Administration Account	
27	1162	Alaska Oil & Gas Conservation Commission	77,200
28		Receipts	
29	1164	Rural Development Initiative Fund	1,300
30	1166	Commercial Passenger Vessel Environmental	32,800
31		Compliance Fund	

1	1168	Tobacco Use Education and Cessation Fund	33,300
2	1169	Power Cost Equalization Endowment Fund	2,100
3	1170	Small Business Economic Development Revolving	1,300
4		Loan Fund	
5	1172	Building Safety Account	35,500
6	1175	Business License & Corporation Filing Fees	164,400
7		and Taxes	
8	1180	Alcohol and Other Drug Abuse Treatment &	10,800
9		Prevention Fund	
10	1201	Commercial Fisheries Entry Commission Receipts	162,100
11	***Total Other Non-Duplicated Funds***		\$5,495,800
12	Duplicated Funds		
13	1007	Interagency Receipts	2,490,400
14	1026	Highways Equipment Working Capital Fund	108,600
15	1050	Permanent Fund Dividend Fund	184,300
16	1052	Oil/Hazardous Release Prevention & Response	435,400
17		Fund	
18	1055	Inter-Agency/Oil & Hazardous Waste	1,200
19	1061	Capital Improvement Project Receipts	3,253,500
20	1075	Alaska Clean Water Fund	1,800
21	1147	Public Building Fund	1,400
22	1194	Fish and Game Nondedicated Receipts	7,300
23	***Total Duplicated Funds***		\$6,483,900

24 (SECTION 4 OF THIS ACT BEGINS ON PAGE 36)

1 * Sec. 4. The following appropriation items are for supplemental changes in operating
 2 expenditures from the general fund or other funds as set out in section 5 of this Act to the
 3 agencies named for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	*****	*****	
	*****	*****	
	*****	*****	
	*****	*****	
	*****	*****	
9	Centralized Administrative	-406,200	-406,200
10	Services		
11	Finance	-406,200	
12	*****		*****
13	*****	*****	*****
14	*****		*****
15	Executive Administration	11,500	11,500
16	Administrative Services	11,500	
17	Community Assistance &	20,800	20,800
18	Economic Development		
19	Community Advocacy	14,000	
20	Office of Economic	6,800	
21	Development		
22	*****	*****	
23	*****	*****	*****
24	*****	*****	
25	Administration and Operations	5,300	5,300
26	Administrative Services	5,300	
27	Population Management	47,300	47,300
28	Institution Director's	47,300	
29	Office		
30	Inmate Health Care	11,300	11,300
31	Inmate Health Care	11,300	

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Environmental Conservation *****		
	*****	*****	
6	Administration	45,200	45,200
7	State Support Services	45,200	
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	
11	Commercial Fisheries	26,600	26,600
12	Headquarters Fisheries	26,600	
13	Management		
14	Sport Fisheries	20,600	20,600
15	Sport Fisheries	20,600	
16	Wildlife Conservation	12,600	12,600
17	Wildlife Conservation	12,600	
18	Administration and Support	17,400	17,400
19	Commissioner's Office	300	
20	Administrative Services	15,600	
21	Fish and Game Boards and	700	
22	Advisory Committees		
23	State Subsistence	800	
	*****	*****	
	***** Office of the Governor *****		
	*****	*****	
27	Commissions/Special Offices	400	400
28	Human Rights Commission	400	
29	Executive Operations	15,000	15,000
30	Executive Office	13,000	
31	Governor's House	400	
32	Lieutenant Governor	1,600	
33	Office of Management and	3,400	3,400

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Budget				
4	Office of Management and	3,400			
5	Budget				
6	Elections		6,200	6,200	
7	Elections	6,200			
8		*****		*****	
9		*****	Department of Health and Social Services		*****
10		*****		*****	
11	Alaskan Pioneer Homes		32,400	32,400	
12	Pioneer Homes	32,400			
13	Behavioral Health		17,200	17,200	
14	Behavioral Health	17,200			
15	Administration				
16	Children's Services		26,700	26,700	
17	Children's Services	26,700			
18	Management				
19	Health Care Services		3,800	3,800	
20	Medical Assistance	3,800			
21	Administration				
22	Juvenile Justice		24,800	24,800	
23	Probation Services	24,800			
24	Public Assistance		28,500	28,500	
25	Public Assistance	28,500			
26	Administration				
27	Public Health		28,500	28,500	
28	Public Health	28,500			
29	Administrative Services				
30	Senior and Disabilities		5,700	5,700	
31	Services				
32	Senior and Disabilities	5,700			
33	Services Administration				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Departmental Support Services	22,900	22,900
4	Administrative Support	22,900	
5	Services		
6	*****	*****	
7	***** Department of Labor and Workforce Development *****		
8	*****	*****	
9	Commissioner and	-216,500	-216,500
10	Administrative Services		
11	Data Processing	-216,500	
12	*****	*****	
13	***** Department of Law *****		
14	*****	*****	
15	Administration and Support	48,700	48,700
16	Office of the Attorney	48,700	
17	General		
18	*****	*****	
19	***** Department of Military and Veterans Affairs *****		
20	*****	*****	
21	Military and Veteran's Affairs	13,600	13,600
22	Office of the Commissioner	1,800	
23	Homeland Security and	2,200	
24	Emergency Management		
25	National Guard Military	100	
26	Headquarters		
27	Army Guard Facilities	2,400	
28	Maintenance		
29	Air Guard Facilities	2,100	
30	Maintenance		
31	Alaska Military Youth	4,500	
32	Academy		
33	Veterans' Services	100	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Statewide Emergency	400	
4	Communications		
5	*****	*****	
6	***** Department of Natural Resources *****		
7	*****	*****	
8	Resource Development	58,300	58,300
9	Commissioner's Office	400	
10	Administrative Services	1,500	
11	Information Resource	1,400	
12	Management		
13	Oil & Gas Development	4,600	
14	Alaska Coastal Management	1,500	
15	Program		
16	Office of Habitat	1,900	
17	Management and Permitting		
18	Claims, Permits & Leases	5,900	
19	Title Acquisition & Defense	1,500	
20	Water Development	800	
21	Director's Office/Mining,	200	
22	Land, & Water		
23	Forest Management and	3,300	
24	Development		
25	Geological Development	1,900	
26	Agricultural Development	600	
27	North Latitude Plant	600	
28	Material Center		
29	Conservation and	100	
30	Development Board		
31	Interdepartmental	33,100	
32	Information Technology		
33	Chargeback		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fire Suppression	4,600	4,600	
4	Fire Suppression	4,600		
5	Preparedness			
6	Parks and Recreation	4,400	4,400	
7	Management			
8	Parks Management	2,800		
9	Parks & Recreation Access	1,600		
10	*****	*****		
11	***** Department of Public Safety *****			
12	*****	*****		
13	Fire Prevention	2,800	2,800	
14	Fire Prevention Operations	1,900		
15	Fire Service Training	900		
16	Alaska State Troopers	57,500	57,500	
17	Alaska State Troopers	300		
18	Director's Office			
19	Judicial Services-Anchorage	6,700		
20	Narcotics Task Force	1,400		
21	Alaska State Trooper	28,700		
22	Detachments			
23	Alaska Bureau of	3,800		
24	Investigation			
25	Alaska Bureau of Alcohol	1,700		
26	and Drug Enforcement			
27	Alaska Wildlife Troopers	11,000		
28	Alaska Wildlife Troopers -	1,400		
29	Aircraft Section			
30	Alaska Wildlife Troopers -	1,600		
31	Marine Enforcement			
32	Alaska Wildlife Troopers	300		
33	Director's Office			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Wildlife Troopers -	600		
4	Investigations			
5	Village Public Safety Officer		200	
6	Program			
7	Support	200		
8	Council on Domestic Violence		800	
9	and Sexual Assault			
10	Council on Domestic	800		
11	Violence and Sexual Assault			
12	Statewide Support		14,100	
13	Commissioner's Office	600		
14	Training Academy	800		
15	Administrative Services	3,000		
16	Alaska Public Safety	2,100		
17	Information Network			
18	Alaska Criminal Records and	3,600		
19	Identification			
20	Laboratory Services	4,000		
21		*****	*****	
22		***** Department of Revenue *****		
23		*****	*****	
24	Child Support Services		-161,300	
25	Child Support Services	-161,300		
26	Division			
27		*****	*****	
28		***** Department of Transportation & Public Facilities *****		
29		*****	*****	
30	Administration and Support		117,600	
31	Statewide Information	117,600		
32	Systems			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	*****	*****		
4	*****	Legislature	*****	
5	*****	*****		
6	Budget and Audit Committee	600	600	
7	Legislative Audit	400		
8	Legislative Finance	200		
9	Legislative Council	26,700	26,700	
10	Administrative Services	16,000		
11	Session Expenses	10,700		

(SECTION 5 OF THIS ACT BEGINS ON PAGE 44)

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	-406,200
6 *** Total Agency Funding ***	\$-406,200
7 Department of Commerce, Community and Economic Development	
8 1004 Unrestricted General Fund Receipts	32,300
9 *** Total Agency Funding ***	\$32,300
10 Department of Corrections	
11 1004 Unrestricted General Fund Receipts	63,900
12 *** Total Agency Funding ***	\$63,900
13 Department of Environmental Conservation	
14 1004 Unrestricted General Fund Receipts	45,200
15 *** Total Agency Funding ***	\$45,200
16 Department of Fish and Game	
17 1004 Unrestricted General Fund Receipts	77,200
18 *** Total Agency Funding ***	\$77,200
19 Office of the Governor	
20 1004 Unrestricted General Fund Receipts	25,000
21 *** Total Agency Funding ***	\$25,000
22 Department of Health and Social Services	
23 1004 Unrestricted General Fund Receipts	190,500
24 *** Total Agency Funding ***	\$190,500
25 Department of Labor and Workforce Development	
26 1004 Unrestricted General Fund Receipts	-216,500
27 *** Total Agency Funding ***	\$-216,500
28 Department of Law	
29 1004 Unrestricted General Fund Receipts	48,700
30 *** Total Agency Funding ***	\$48,700
31 Department of Military and Veterans Affairs	

1	1004 Unrestricted General Fund Receipts	13,600
2	*** Total Agency Funding ***	\$13,600
3	Department of Natural Resources	
4	1004 Unrestricted General Fund Receipts	67,300
5	*** Total Agency Funding ***	\$67,300
6	Department of Public Safety	
7	1004 Unrestricted General Fund Receipts	75,400
8	*** Total Agency Funding ***	\$75,400
9	Department of Revenue	
10	1004 Unrestricted General Fund Receipts	-161,300
11	*** Total Agency Funding ***	\$-161,300
12	Department of Transportation & Public Facilities	
13	1004 Unrestricted General Fund Receipts	117,600
14	*** Total Agency Funding ***	\$117,600
15	Legislature	
16	1004 Unrestricted General Fund Receipts	27,300
17	*** Total Agency Funding ***	\$27,300
18	* * * * * Total Budget * * * * *	\$0

19 (SECTION 6 OF THIS ACT BEGINS ON PAGE 46)

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	
6	***Total General Funds***	\$0
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Duplicated Funds	
12	***Total Duplicated Funds***	\$0

13 (SECTION 7 OF THIS ACT BEGINS ON PAGE 47)

1 * Sec. 7. The following appropriation items are for supplemental changes in operating
 2 expenditures from the general fund or other funds as set out in section 8 of this Act to the
 3 agencies named for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
9	Legal and Advocacy Services	3,220,000	3,130,000
10	Office of Public Advocacy	2,400,000	
11	Public Defender Agency	820,000	
12	*****	*****	
13	***** Department of Commerce, Community and Economic Development *****		
14	*****	*****	
15	Qualified Trade Association	-800,000	-800,000
16	Contract		
17	Qualified Trade Association	-800,000	
18	Contract		
19	QTA Independent Traveler		173,200
20	Grants		-173,200
21	QTA Independent Traveler	0	
22	Grants		
23	Alaska Energy Authority	1,200,000	1,200,000
24	Alaska Energy Authority	1,200,000	
25	Power Cost Equalization		
26	Banking and Securities	95,000	95,000
27	Banking and Securities	95,000	
28	Insurance Operations	140,000	140,000
29	Insurance Operations	140,000	
30	Regulatory Commission of	500,000	500,000
31	Alaska		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Regulatory Commission of	500,000		
4	Alaska			
5		*****	*****	
6		***** Department of Corrections *****		
7		*****	*****	
8	Administration and Operations		145,400	145,400
9	Correcional Academy	145,400		
10	Population Management		1,852,000	1,852,000
11	Institution Director's	1,852,000		
12	Office			
13	Inmate Health Care		2,427,300	2,427,300
14	Inmate Health Care	2,427,300		
15		*****	*****	
16		***** Department of Education and Early Development *****		
17		*****	*****	
18	Teaching and Learning Support		359,800	-359,800
19	Student and School	0		
20	Achievement			
21	Head Start Grants	0		
22	Mt. Edgecumbe Boarding School		331,200	-331,200
23	Mt. Edgecumbe Boarding	0		
24	School			
25		*****	*****	
26		***** Department of Health and Social Services *****		
27		*****	*****	
28	Behavioral Health		-6,963,100	-4,042,900
29	Behavioral Health Medicaid	-6,963,100		
30	Services			
31	Alaska Psychiatric Institute	0		
32	Children's Services		1,279,100	877,000
33	Foster Care Base Rate	1,456,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Foster Care Special Need	699,800		
4	Health Care Services	-46,548,500	-11,419,400	-35,129,100
5	Medicaid Services	-46,548,500		
6	Juvenile Justice	621,000	1,221,000	-600,000
7	Nome Youth Facility	150,000		
8	Johnson Youth Center	250,000		
9	Probation Services	221,000		
10	Public Assistance	152,300	-700,000	852,300
11	Adult Public Assistance	-700,000		
12	Women, Infants and Children	852,300		
13	Public Health	945,000		945,000
14	Certification and Licensing	945,000		
15	Senior and Disabilities	-1,654,400	-511,100	-1,143,300
16	Services			
17	Senior and Disabilities	-1,654,400		
18	Medicaid Services			
19		*****	*****	
20		***** Department of Law *****		
21		*****	*****	
22	Civil Division	1,250,000	1,250,000	
23	Oil, Gas and Mining	1,250,000		
24		*****	*****	
25		***** Department of Natural Resources *****		
26		*****	*****	
27	Resource Development	85,000	85,000	
28	Oil & Gas Development	85,000		
29	Fire Suppression	109,200	109,200	
30	Fire Suppression	109,200		
31	Preparedness			
32	Parks and Recreation			
33	Management			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Parks Management	0		
4	*****		*****	
5	***** Department of Public Safety *****			
6	*****		*****	
7	Fire Prevention		30,800	30,800
8	Fire Prevention Operations	13,100		
9	Fire Service Training	17,700		
10	Alaska State Troopers		2,908,900	2,908,900
11	Special Projects	150,000		
12	Judicial Services-Anchorage	477,600		
13	Rural Trooper Housing	92,700		
14	Alaska State Trooper	1,692,400		
15	Detachments			
16	Alaska Wildlife Troopers	359,400		
17	Alaska Wildlife Troopers -	95,200		
18	Aircraft Section			
19	Alaska Wildlife Troopers -	41,600		
20	Marine Enforcement			
21	Council on Domestic Violence		230,000	230,000
22	and Sexual Assault			
23	Council on Domestic	230,000		
24	Violence and Sexual Assault			
25	Statewide Support		50,300	50,300
26	Training Academy	16,800		
27	Administrative Services	4,800		
28	Alcohol Beverage Control	4,300		
29	Board			
30	Laboratory Services	24,400		
31	*****		*****	
32	***** Department of Revenue *****			
33	*****		*****	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Taxation and Treasury		100,000	15,000
4	Tax Division	100,000		
5	Treasury Division	15,000		
6	Alaska Housing Finance	1,262,000		1,262,000
7	Corporation			
8	AHFC Operations	1,262,000		
9	Alaska Permanent Fund	6,000,000		5,000,000
10	Corporation			
11	APFC Custody and Management	6,000,000		
12	Fees			
13	*****		*****	
14	***** Department of Transportation & Public Facilities *****			
15	*****		*****	
16	Administration and Support			65,000
17	Statewide Aviation	35,000		
18	Measurement Standards &	30,000		
19	Commercial Vehicle			
20	Enforcement			
21	State Equipment Fleet	326,000		326,000
22	State Equipment Fleet	326,000		
23	Highways, Aviation and	1,875,100	1,875,100	
24	Facilities			
25	Central Region Facilities	315,800		
26	Northern Region Facilities	410,100		
27	Southeast Region Facilities	102,000		
28	Central Region Highways and	360,200		
29	Aviation			
30	Northern Region Highways	410,800		
31	and Aviation			
32	Southeast Region Highways	276,200		
33	and Aviation			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Marine Highway System		2,273,900	2,273,900
4	Marine Vessel Operations	2,273,900		
5		*****	*****	
6		***** University of Alaska *****		
7		*****	*****	
8	University of Alaska		1,390,700	1,390,700
9	Budget Reductions/Additions	1,390,700		
10	- Systemwide			
11		*****	*****	
12		***** Alaska Court System *****		
13		*****	*****	
14	Judicial Council		63,600	63,600
15	Judicial Council	63,600		
16		(SECTION 8 OF THIS ACT BEGINS ON PAGE 53)		

1 * Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	3,130,000
6 1108 Statutory Designated Program Receipts	90,000
7 *** Total Agency Funding ***	\$3,220,000
8 Department of Commerce, Community and Economic Development	
9 1089 Power Cost Equalization & Rural Electric	1,200,000
10 Capitalization Fund	
11 1141 Regulatory Commission of Alaska Receipts	500,000
12 1156 Receipt Supported Services	235,000
13 1175 Business License & Corporation Filing Fees	-173,200
14 and Taxes	
15 1200 Vehicle Rental Tax Receipts	-626,800
16 *** Total Agency Funding ***	\$1,135,000
17 Department of Corrections	
18 1004 Unrestricted General Fund Receipts	4,424,700
19 *** Total Agency Funding ***	\$4,424,700
20 Department of Education and Early Development	
21 1002 Federal Receipts	-359,800
22 1003 General Fund Match	-24,600
23 1004 Unrestricted General Fund Receipts	725,200
24 1007 Interagency Receipts	-331,200
25 1037 General Fund / Mental Health	-9,600
26 *** Total Agency Funding ***	\$0
27 Department of Health and Social Services	
28 1002 Federal Receipts	-37,116,900
29 1003 General Fund Match	-13,227,900
30 1004 Unrestricted General Fund Receipts	1,027,300
31 1007 Interagency Receipts	-4,571,400

1	1037 General Fund / Mental Health	-850,000
2	1108 Statutory Designated Program Receipts	1,702,300
3	1156 Receipt Supported Services	1,745,000
4	*** Total Agency Funding ***	\$-51,291,600
5	Department of Law	
6	1004 Unrestricted General Fund Receipts	1,250,000
7	*** Total Agency Funding ***	\$1,250,000
8	Department of Natural Resources	
9	1004 Unrestricted General Fund Receipts	-536,900
10	1200 Vehicle Rental Tax Receipts	731,100
11	*** Total Agency Funding ***	\$194,200
12	Department of Public Safety	
13	1002 Federal Receipts	230,000
14	1004 Unrestricted General Fund Receipts	2,985,700
15	1005 General Fund/Program Receipts	4,300
16	*** Total Agency Funding ***	\$3,220,000
17	Department of Revenue	
18	1004 Unrestricted General Fund Receipts	100,000
19	1103 Alaska Housing Finance Corporation Receipts	1,262,000
20	1105 Permanent Fund Corporation Receipts	6,000,000
21	1142 Retiree Health Insurance Fund/Major Medical	15,000
22	*** Total Agency Funding ***	\$7,377,000
23	Department of Transportation & Public Facilities	
24	1004 Unrestricted General Fund Receipts	4,149,000
25	1026 Highways Equipment Working Capital Fund	326,000
26	1156 Receipt Supported Services	65,000
27	*** Total Agency Funding ***	\$4,540,000
28	University of Alaska	
29	1004 Unrestricted General Fund Receipts	1,390,700
30	*** Total Agency Funding ***	\$1,390,700
31	Alaska Court System	

1	1004 Unrestricted General Fund Receipts	63,600
2	*** Total Agency Funding ***	\$63,600
3	***** Total Budget *****	\$-24,476,400

4 (SECTION 9 OF THIS ACT BEGINS ON PAGE 56)

1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	-13,252,500
6 1004 Unrestricted General Fund Receipts	18,709,300
7 1005 General Fund/Program Receipts	4,300
8 1037 General Fund / Mental Health	-859,600
9 1200 Vehicle Rental Tax Receipts	104,300
10 ***Total General Funds***	\$4,705,800
11 Federal Funds	
12 1002 Federal Receipts	-37,246,700
13 ***Total Federal Funds***	\$-37,246,700
14 Other Non-Duplicated Funds	
15 1103 Alaska Housing Finance Corporation Receipts	1,262,000
16 1105 Permanent Fund Corporation Receipts	6,000,000
17 1108 Statutory Designated Program Receipts	1,792,300
18 1141 Regulatory Commission of Alaska Receipts	500,000
19 1142 Retiree Health Insurance Fund/Major Medical	15,000
20 1156 Receipt Supported Services	2,045,000
21 1175 Business License & Corporation Filing Fees	-173,200
22 and Taxes	
23 ***Total Other Non-Duplicated Funds***	\$11,441,100
24 Duplicated Funds	
25 1007 Interagency Receipts	-4,902,600
26 1026 Highways Equipment Working Capital Fund	326,000
27 1089 Power Cost Equalization & Rural Electric	1,200,000
28 Capitalization Fund	
29 ***Total Duplicated Funds***	\$-3,376,600

30 (SECTION 10 OF THIS ACT BEGINS ON PAGE 57)

1 * Sec. 10. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 11 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		*****
	***** Department of Administration *****		
	*****		*****
10	State of Alaska	10,000,000	-10,000,000
11	Telecommunications System		
12	(SATS)/Alaska Land Mobile		
13	Radio (ALMR) Build Out and		
14	Support Projects (HD 1-40)		
15	Statewide Administrative	-41,000,000	-41,000,000
16	Systems Replacement Phase 2		
17	- Financials and		
18	Procurement System (HD 1-40)		
19	Telephone System	17,000,000	-17,000,000
20	Replacement and		
21	Stabilization Phase 3 (HD		
22	1-40)		
23	The preceding appropriations affecting the department of administration replace the master		
24	lease line of credit fund source with general funds. It is the intent of the legislature that		
25	agencies using the master lease line of credit make debt service payments from regular		
26	operating appropriations.		
27	*****		*****
28	***** Department of Commerce, Community and Economic Development *****		
29	*****		*****
30	Climate Change Impact	1,100,000	1,100,000
31	Mitigation Program (HD 1-40)		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Organization Grant (HD 2)	300,000	300,000
4	Prescription Drug	49,436	49,436
5	Monitoring (HD 1-40)		
6	*****	*****	
7	***** Department of Natural Resources *****		
8	*****	*****	
9	Eagle River Nature Center	117,194	117,194
10	Planning and Design Study		
11	(HD 17-32)		
12	*****	*****	
13	***** Alaska Court System *****		
14	*****	*****	
15	Fairbanks Supreme Court	629,700	629,700
16	Justice Chambers (HD 7-11)		
17	(SECTION 11 OF THIS ACT BEGINS ON PAGE 59)		

1 * Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	68,000,000
6	1196 Master Lease Line of Credit	-68,000,000
7	*** Total Agency Funding ***	\$0
8	Department of Commerce, Community and Economic Development	
9	1002 Federal Receipts	49,436
10	1004 Unrestricted General Fund Receipts	1,400,000
11	*** Total Agency Funding ***	\$1,449,436
12	Department of Natural Resources	
13	1108 Statutory Designated Program Receipts	117,194
14	*** Total Agency Funding ***	\$117,194
15	Alaska Court System	
16	1004 Unrestricted General Fund Receipts	629,700
17	*** Total Agency Funding ***	\$629,700
18	***** Total Budget *****	\$2,196,330

19 (SECTION 12 OF THIS ACT BEGINS ON PAGE 60)

1 * Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	70,029,700
6	***Total General Funds***	\$70,029,700
7	Federal Funds	
8	1002 Federal Receipts	49,436
9	***Total Federal Funds***	\$49,436
10	Other Non-Duplicated Funds	
11	1108 Statutory Designated Program Receipts	117,194
12	***Total Other Non-Duplicated Funds***	\$117,194
13	Duplicated Funds	
14	1196 Master Lease Line of Credit	-68,000,000
15	***Total Duplicated Funds***	\$-68,000,000

16 (SECTION 13 OF THIS ACT BEGINS ON PAGE 61)

1 * Sec. 13. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 14 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
7	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	
10	Grants to Named Recipients		
11	(AS 37.05.316)		
12	AARP Ketchikan - Access	100,000	100,000
13	Road for Ketchikan Senior		
14	Housing Project (HD 1)		
15	Alaska Aviation Heritage	250,000	250,000
16	Museum - Aircraft Shelter		
17	and American Pilgrim		
18	Aircraft (HD 17-32)		
19	Alaska Brain Injury Network	50,000	50,000
20	- Virtual Resource Center		
21	Computers and Library		
22	Materials (HD 17-32)		
23	Alaska Community Foundation	100,000	100,000
24	- We High School		
25	Auditorium Restoration (HD		
26	17-32)		
27	Alaska Disabled Veterans	50,000	50,000
28	Sports Program, Inc. -		
29	Sports Program Support (HD		
30	17-32)		
31	Alaska Family Services -	50,000	50,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Vehicle, Fencing And			
4	Furniture for The New			
5	Behavioral Health Services			
6	Building (HD 13-16)			
7	Alaska Native Heritage	250,000	250,000	
8	Center - Expansion and			
9	Improvements (HD 17-32)			
10	Alaska PTA - Military	40,000	40,000	
11	Coalition Meeting (HD 1-40)			
12	Alaska PTA - Program	495,000	495,000	
13	Improvements and Technology			
14	Upgrades (HD 1-40)			
15	Alaska Veterans Memorial -	25,000	25,000	
16	Museum Feasibility Study			
17	(HD 17-32)			
18	Anchorage Community Land	1,800,000	1,800,000	
19	Trust - Mountain View			
20	Services Center Upgrade (HD			
21	17-32)			
22	Anchorage Museum	5,000,000	5,000,000	
23	Association - Facility			
24	Expansion (HD 17-32)			
25	Anchorage Parks Foundation	152,000	152,000	
26	- Lloyd Steele Park Multi			
27	Use Athletic Field Upgrades			
28	(HD 17-32)			
29	Anchorage Parks Foundation	20,000	20,000	
30	- Safety Improvements: 1			
31	Street Stairway Access to			
32	Valley of the Moon Park (HD			
33	17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage Parks Foundation	20,000	20,000	
4	- Spenard Recreation Center			
5	Parking Lot Gate			
6	Installation (HD 17-32)			
7	Big Lake Chamber of	17,500	17,500	
8	Commerce - Community			
9	Information Center (HD			
10	13-16)			
11	Big Lake Chamber of	5,000	5,000	
12	Commerce - Fish Creek Park:			
13	Playground Equipment (HD			
14	13-16)			
15	Big Lake Library Advocates	5,000	5,000	
16	- Big Lake Library Upgrade			
17	Technology and or Library			
18	Books (HD 13-16)			
19	Brotherhood, Inc. - Student/	30,000	30,000	
20	Youth Training Equipment			
21	(HD 17-32)			
22	Catholic Community Services	20,000	20,000	
23	- Angoon Senior Center			
24	Stove, Refrigerator and			
25	Freezer (HD 5)			
26	Chatham School District -	40,000	40,000	
27	Angoon Schools: Plow Truck			
28	(HD 5)			
29	Chilkat Indian Village -	25,000	25,000	
30	ANS Community Hall			
31	Renovation (HD 5)			
32	Chugiak Benefit	20,000	20,000	
33	Association, Inc. -			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Building Maintenance/			
4	Renovation (HD 13-16)			
5	Chugiak-Eagle River	5,000	5,000	
6	Historical Society -			
7	Preservation and Storage of			
8	Historical Materials (HD			
9	13-16)			
10	Communities in Schools -	15,000	15,000	
11	Career Exploration Program			
12	(HD 17-32)			
13	Cook Inlet Aquaculture	150,000	150,000	
14	Association - Northern Cook			
15	Inlet Salmon Study (HD			
16	33-35)			
17	Copper River School	75,000	75,000	
18	District - Slana School			
19	Fuel Tank Replacement (HD 6)			
20	Copper Valley Historical	50,000	50,000	
21	Society - Museum Renovation			
22	(HD 12)			
23	Cordova Family Resource	10,000	10,000	
24	Center - Computer Equipment			
25	and Upgrades and Library			
26	Supplies (HD 5)			
27	Cultural Heritage &	50,000	50,000	
28	Education Institute -			
29	Cultural Preservation			
30	Initiative (HD 7-11)			
31	Fairbanks Downtown	20,000	20,000	
32	Association - Downtown			
33	Fairbanks Upgrade (HD 7-11)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Fairbanks Soil and Water		5,000	5,000	
4	Conservation District -				
5	Noxious Weed Project (HD				
6	7-11)				
7	Federation of Community		50,000	50,000	
8	Councils, Inc. - Hillside				
9	District Plan Community				
10	Action Committee (HD 17-32)				
11	Fraternal Order of the		16,000	16,000	
12	Alaska State Troopers				
13	(FOAST) - Crime Scene				
14	Investigation (CSI) Youth				
15	Camp Equipment and				
16	Materials (HD 17-32)				
17	Friends of the Anchorage		370,000	370,000	
18	Municipal Library - Eagle				
19	River Library Collection,				
20	Technology, Site and				
21	Programs Upgrades (HD 17-32)				
22	Gastineau Human Services -		46,850	46,850	
23	GHS Residence, Office				
24	Maintenance and Equipment				
25	Upgrades (HD 3-4)				
26	Great Alaska Council Boy		2,000,000	2,000,000	
27	Scouts of America - Denali				
28	Alaska High Adventure Scout				
29	Base (HD 1-40)				
30	Hope, Inc. - Hope Community		25,000	25,000	
31	Development (HD 17-32)				
32	Kachemak Ski Club - Ohlson		89,000	89,000	
33	Mountain Ski Hill				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Improvements (HD 33-35)			
4	Kasilof Regional Historical	50,000	50,000	
5	Association, Inc. - McLane			
6	Center and Museum			
7	Renovation (HD 33-35)			
8	Kawerak Inc. - Shishmaref	50,000	50,000	
9	Beach Erosion (HD 40)			
10	KBRW - Equipment	25,000	25,000	
11	Replacement and			
12	Installation (HD 40)			
13	Ketchikan General Hospital	48,500	48,500	
14	- Replacement Coagulation			
15	Analyzer (HD 1)			
16	Ketchikan General Hospital	70,000	70,000	
17	- Replacement Of Outdated			
18	Equipment (HD 1)			
19	Ketchikan Little League -	60,000	60,000	
20	Batting Cages (HD 1)			
21	Ketchikan Rod & Gun Club -	44,000	44,000	
22	Facility Improvements (HD 1)			
23	Ketchikan Visitors Bureau -	20,000	20,000	
24	Visitor Information Center			
25	at Berth Three (HD 1)			
26	Kincaid Project Group -	1,000,000	1,000,000	
27	Kincaid Park Soccer and			
28	Nordic Improvements (HD			
29	17-32)			
30	Kodiak Senior Center -	15,000	15,000	
31	Facilities Repair and			
32	Equipment (HD 36)			
33	KOTZ - Radio Station	50,000	50,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment (HD 40)			
4	Kuskokwim Public	50,000	50,000	
5	Broadcasting Corporation -			
6	Power Grid Extension to			
7	KSKO Transmitter (HD 6)			
8	Mat-Su Baseball, Inc. -	200,000	200,000	
9	Outfield and Backstop Fence			
10	and Other Park Improvements			
11	for the Mat-Su Miners			
12	Baseball Field (HD 13-16)			
13	Meadow Lakes Community	44,500	44,500	
14	Council - Design and			
15	Construction of Meadow			
16	Lakes Community Council			
17	Access Road (HD 13-16)			
18	Metlakatla Indian Community	750,000	750,000	
19	- Drainage System Upgrade			
20	from Hillcrest St. to			
21	Western Ave (HD 5)			
22	Norton Sound Health	62,000	62,000	
23	Corporation - Emergency			
24	Medical Response Stockpile			
25	Packs (HD 39)			
26	Palmer Arts Council -	400,000	400,000	
27	Performing Arts Center			
28	Property Acquisition			
29	Project (HD 13-16)			
30	Pribilof School District -	172,261	172,261	
31	Carpet Replacement (HD 37)			
32	Rainbird Community	30,000	30,000	
33	Broadcasting Corporation -			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Planning and Design for			
4	Replacement Facility (HD 1)			
5	Salcha Fair Association -	32,000	32,000	
6	Playground and Fair			
7	Building Construction (HD			
8	12)			
9	Sitka Alaska Native	50,000	50,000	
10	Brotherhood - Sitka ANB			
11	Hall Renovation (HD 2)			
12	Sons of Norway - District	96,000	96,000	
13	Two, No. 23 Hall Renovation			
14	and Repair (HD 2)			
15	Southeast Conference -	100,000	100,000	
16	Energy Program (HD 1-5)			
17	Southeast Conference -	500,000	500,000	
18	Kake-Petersburg Intertie			
19	Permitting, Design, and			
20	Construction (HD 5)			
21	Sultana Homeowners	15,000	15,000	
22	Association, Inc. - Sultana			
23	Drive Road Maintenance (HD			
24	17-32)			
25	Tanana Valley Farmers	100,000	100,000	
26	Market Association - Market			
27	Facilities Expansion and			
28	Improvements (HD 7-11)			
29	Tanana Valley Sportsmen's	25,000	25,000	
30	Association - Clubhouse/			
31	Firing Range Reconstruction			
32	(HD 7-11)			
33	Tanana Valley Sportsmen's	220,000	220,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Association - Shooting			
4	Facility Replacement (HD			
5	7-11)			
6	Tanana Valley State Fair	15,000	15,000	
7	Association - Capital			
8	Improvements and ADA			
9	Compliance Grant (HD 7-11)			
10	Valley Community for	2,000,000	2,000,000	
11	Recycling Solutions -			
12	Community Recycling Center			
13	(HD 13-16)			
14	Voznesenka Village	25,000	25,000	
15	Corporation - Playground			
16	Improvements for Voznesenka			
17	and Kachemak Selo (HD 33-35)			
18	Willow Area Community	30,000	30,000	
19	Organization, Inc. - Willow			
20	Area Community Center			
21	Secure Storage Building (HD			
22	13-16)			
23	Willow Historical and	4,000	4,000	
24	Wildlife Foundation (WHWF)			
25	- Move/Repair Historical			
26	Willow Cabin (HD 13-16)			
27	Yakutat Salmon Board -	250,000	250,000	
28	Region-wide Operating			
29	Expenses (HD 5)			
30	Yukon Koyukuk School	75,000	75,000	
31	District - Districtwide			
32	Fuel Tank Disposal and			
33	Remediation (HD 6)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Yupiit School District -		150,000	150,000	
4	Utility Overrun Costs (HD				
5	38)				
6	Grants to Municipalities				
7	(AS 37.05.315)				
8	Anchorage - 11th Avenue		500,000	500,000	
9	Road Upgrade - Muldoon Road				
10	To Boston Street (HD 17-32)				
11	Anchorage - 72nd Avenue		280,000	280,000	
12	Meadow Drainage (HD 17-32)				
13	Anchorage - Abbot Loop		150,000	150,000	
14	Safety Improvements (HD				
15	17-32)				
16	Anchorage - Abbott Loop		500,000	500,000	
17	Community Park Ball Field				
18	Surface & Playground				
19	Improvements, Concession				
20	Building Design and				
21	Permitting (HD 17-32)				
22	Anchorage - Airport Heights		25,000	25,000	
23	Traffic Safety Improvements				
24	(HD 17-32)				
25	Anchorage - Anchorage		130,000	130,000	
26	Police Department Eagle				
27	River Substation Clerk				
28	Security Remodel (HD 17-32)				
29	Anchorage - Bartlett High		30,000	30,000	
30	School Gym Lighting Upgrade				
31	(HD 17-32)				
32	Anchorage - Bayshore		42,000	42,000	
33	Elementary Books for				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Library (HD 17-32)			
4	Anchorage - Bayshore	17,000	17,000	
5	Elementary Printers and			
6	Video Camera for Computer			
7	Lab (HD 17-32)			
8	Anchorage - Bluebell Drive	600,000	600,000	
9	Reconstruction (HD 17-32)			
10	Anchorage - Bowman	30,000	30,000	
11	Elementary iMac Computers			
12	and Related Software (HD			
13	17-32)			
14	Anchorage - Cherry Street	50,000	50,000	
15	Overlay - 6th Avenue to			
16	10th Avenue (HD 17-32)			
17	Anchorage - Chinook	25,000	25,000	
18	Elementary School Grounds			
19	Landscaping (HD 17-32)			
20	Anchorage - Chugiak Eagle	990,000	990,000	
21	River Parks and Recreation:			
22	Harry J. McDonald Memorial			
23	Center Expansion (HD 13-16)			
24	Anchorage - Dimond High	20,000	20,000	
25	School Texts and Supplies			
26	to Support Expansion of			
27	Advanced Placement and			
28	Other Rigorous Courses (HD			
29	17-32)			
30	Anchorage - Dimond High	15,000	15,000	
31	School Training Course for			
32	Teachers New to Advanced			
33	Placement Coursework (HD			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	17-32)				
4	Anchorage - District 19		100,000	100,000	
5	Traffic Safety/Calming				
6	Improvements (HD 17-32)				
7	Anchorage - District 20		105,500	105,500	
8	Traffic and Pedestrian				
9	Safety (HD 17-32)				
10	Anchorage - Eagle River		496,000	496,000	
11	Fire Station 11 Expansion				
12	Project (HD 17-32)				
13	Anchorage - East 42nd		25,000	25,000	
14	Avenue Upgrade (HD 17-32)				
15	Anchorage - Fairview		100,000	100,000	
16	Recreational Center				
17	Planning and Maintenance				
18	(HD 17-32)				
19	Anchorage - Goldenview		900,000	900,000	
20	Drive Extension (HD 17-32)				
21	Anchorage - Goldenview		50,000	50,000	
22	Middle School Audio Visual				
23	Equipment (HD 17-32)				
24	Anchorage - Goldenview		50,000	50,000	
25	Middle School Projector				
26	Installation Project (HD				
27	17-32)				
28	Anchorage - Goose Lake Park		40,000	40,000	
29	Building (HD 17-32)				
30	Anchorage - Hanshew Middle		15,000	15,000	
31	School Emergency				
32	Communication System (HD				
33	17-32)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Hanshew Middle	100,000	100,000	
4	School Replace School			
5	Lockers (HD 17-32)			
6	Anchorage - Hillside	150,000	150,000	
7	District Plan (HD 17-32)			
8	Anchorage - Huffman	30,000	30,000	
9	Elementary School iMac			
10	Computers and Related			
11	Software (HD 17-32)			
12	Anchorage - Klatt	17,000	17,000	
13	Elementary School - Paint			
14	Ice Rink Walls and Repair			
15	Ice Rink Door (HD 17-32)			
16	Anchorage - Klatt	43,000	43,000	
17	Elementary School Grounds			
18	Landscaping (HD 17-32)			
19	Anchorage - Mears Middle	169,600	169,600	
20	School - Furnish 32			
21	Classrooms (HD 17-32)			
22	Anchorage - Mountain Air	4,500,000	4,500,000	
23	Drive / Hillside Drive			
24	Extension (HD 17-32)			
25	Anchorage - Mountain View	30,000	30,000	
26	Elementary Repairs and			
27	Upgrades (HD 17-32)			
28	Anchorage - O'Malley	30,000	30,000	
29	Elementary iMac Computers			
30	and Related Software (HD			
31	17-32)			
32	Anchorage - Oceanview	24,000	24,000	
33	Elementary Computer Lab			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Upgrade (HD 17-32)				
4	Anchorage - Oceanview		15,000	15,000	
5	Elementary iMac Computers				
6	and Related Software (HD				
7	17-32)				
8	Anchorage - Port of		10,000,000	10,000,000	
9	Anchorage Expansion (HD				
10	17-32)				
11	Anchorage - Rabbit Creek		15,000	15,000	
12	Elementary Class Room				
13	Laptop Computers (HD 17-32)				
14	Anchorage - Rabbit Creek		12,000	12,000	
15	Elementary School Stage				
16	Renovation (HD 17-32)				
17	Anchorage - Road		2,000,000	2,000,000	
18	Construction Funding				
19	Inflation Adjustments (HD				
20	17-32)				
21	Anchorage - Russian Jack		750,000	750,000	
22	Park Improvements (HD 17-32)				
23	Anchorage - Russian Jack/		50,000	50,000	
24	Muldoon Weed and Seed				
25	Program Support (HD 17-32)				
26	Anchorage - School District		200,000	200,000	
27	Student Nutrition Program				
28	Emergency Backup Fuel				
29	System (HD 17-32)				
30	Anchorage - Service High		190,000	190,000	
31	School Emergency Response				
32	System (HD 17-32)				
33	Anchorage - Service High		500,000	500,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	School Football Field				
4	Astroturf Design (HD 17-32)				
5	Anchorage - Service High		20,000	20,000	
6	School Voc-tech Building				
7	and Trade Supplies (HD				
8	17-32)				
9	Anchorage - Steller		30,000	30,000	
10	Secondary School Stage				
11	Replacement (HD 17-32)				
12	Anchorage - Susitna		40,000	40,000	
13	Elementary School Pods A &				
14	B and Kitchen Roof (HD				
15	17-32)				
16	Anchorage - Taku Elementary		50,000	50,000	
17	School Storm Drain Repair				
18	and Supplies (HD 17-32)				
19	Anchorage - Taku Lake Park		100,000	100,000	
20	Safety Upgrade and Trail				
21	Improvements (HD 17-32)				
22	Anchorage - Totem East		250,000	250,000	
23	Anchorage Ball Fields (HD				
24	17-32)				
25	Anchorage - Turnagain Area		150,000	150,000	
26	Traffic Safety Improvements				
27	(HD 17-32)				
28	Anchorage - Tyson		20,000	20,000	
29	Elementary Repairs and				
30	Upgrades (HD 17-32)				
31	Anchorage - West High		100,000	100,000	
32	School and Romig Middle				
33	School Community Center				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Campus Planning (HD 17-32)		
4	Anchorage - Williwaw	20,000	20,000
5	Elementary School Public		
6	Address System Replacement		
7	(HD 17-32)		
8	Anchorage - Wonder Park	40,000	40,000
9	Elementary Repairs and		
10	Upgrades (HD 17-32)		
11	Anchorage - Yosemite Drive	500,000	500,000
12	Road and Drainage		
13	Improvements (HD 17-32)		
14	Cordova - Wash-Down Slab	60,000	60,000
15	for Boat Haul Out (HD 5)		
16	Delta Junction - Street	500,000	500,000
17	Paving and Lighting (HD 12)		
18	Diomedea - Waste Oil Recycle	25,000	25,000
19	System Purchase (HD 39)		
20	Fairbanks (City of) - J.P.	360,000	360,000
21	Jones Community Development		
22	Center Capital Improvements		
23	(HD 7-11)		
24	Fairbanks North Star	140,000	140,000
25	Borough - Weller Elementary		
26	School - Replace Two Water		
27	Tanks (HD 7-11)		
28	Grayling - Community Hall	40,000	40,000
29	Improvements (HD 6)		
30	Haines Borough - Alaska	60,000	60,000
31	Native Brotherhood Hall		
32	Renovation (HD 5)		
33	Haines Borough - Beach Road	399,795	399,795

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Forcemain Extension (HD 5)				
4	Haines Borough - Chilkat		85,000	85,000	
5	Center Emergency Ramp (HD 5)				
6	Haines Borough - Haines		100,000	100,000	
7	Swimming Pool Repairs and				
8	Damage Assessment (HD 5)				
9	Holy Cross - City Building		50,000	50,000	
10	Heating and Electrical				
11	System Upgrade (HD 6)				
12	Hoonah - Alaska Native		60,000	60,000	
13	Brotherhood Hall Renovation				
14	(HD 5)				
15	Hoonah - Waterline		182,000	182,000	
16	Replacement - Phase 1 (HD 5)				
17	Houston - Upgrade 16 Miles		225,000	225,000	
18	Of School Bus Routes (HD				
19	13-16)				
20	Huslia - Tribal Council		40,000	40,000	
21	Multipurpose Building Phase				
22	1 (HD 6)				
23	Hydaburg - School District		350,000	350,000	
24	Purchase and Construction				
25	of Staff Homes (HD 5)				
26	Juneau - Douglas Island FAA		1,300,000	1,300,000	
27	Monitoring Station				
28	Electrical Service				
29	Extension (HD 3-4)				
30	Kake - Community Building		10,000	10,000	
31	Gym Floor Covering (HD 5)				
32	Kake - Community Hall		100,000	100,000	
33	Repairs (HD 5)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kake - Search and Rescue	300,000	300,000	
4	Vessel (HD 5)			
5	Kenai (City of) - Boat	70,000	70,000	
6	Launch Parking Area Paving			
7	(HD 33-35)			
8	Kenai Peninsula Borough -	26,500	26,500	
9	Diagnostic Hospital			
10	Equipment (HD 33-35)			
11	Kenai Peninsula Borough -	475,000	475,000	
12	Nikiski Community			
13	Recreation Center			
14	Modifications (HD 33-35)			
15	Kenai Peninsula Borough -	55,000	55,000	
16	Nikiski Fire Signage			
17	--Station #1 and Station #2			
18	(HD 33-35)			
19	Kenai Peninsula Borough -	300,000	300,000	
20	Nikiski Pool Sand Filters			
21	and Surge Tank Replacement			
22	(HD 33-35)			
23	Ketchikan (City of) -	16,000	16,000	
24	Ketchikan Libraries Books			
25	and Supplies (HD 1)			
26	Ketchikan Gateway Borough -	75,000	75,000	
27	Herring Cove Water System			
28	Design (HD 1)			
29	Klawock - Alaska Native	60,000	60,000	
30	Brotherhood Hall			
31	Renovations (HD 5)			
32	Klawock - Library	25,000	25,000	
33	Renovation (HD 5)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kodiak (City of) - Baranof	100,000	100,000	
4	Park Improvements (HD 36)			
5	Kodiak Island Borough -	100,000	100,000	
6	Kodiak Island Regional			
7	Ferry Feasibility Study (HD			
8	36)			
9	Kodiak Island Borough -	175,000	175,000	
10	Peterson Elementary School			
11	Seismic Vulnerability			
12	Project (HD 36)			
13	Kotzebue - Regional	250,000	250,000	
14	Recreation Center			
15	Construction (HD 40)			
16	Matanuska-Susitna Borough -	135,000	135,000	
17	School District New Loader			
18	(HD 13-16)			
19	Matanuska-Susitna Borough -	105,000	105,000	
20	School District Video			
21	Surveillance Equipment And			
22	Installation (HD 13-16)			
23	Matanuska-Susitna Borough -	16,117	16,117	
24	Bleachers for Palmer High			
25	School (HD 13-16)			
26	Matanuska-Susitna Borough -	340,000	340,000	
27	Design & Construction of			
28	Safe Shooting Ranges (HD			
29	13-16)			
30	Matanuska-Susitna Borough -	136,000	136,000	
31	Houston High School			
32	Football Field Lights (HD			
33	13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Matanuska-Susitna Borough -	80,000	80,000	
4	Snowshoe Elementary School			
5	Flooring Replacement (HD			
6	13-16)			
7	Matanuska-Susitna Borough -	600,000	600,000	
8	Sutton Library Land			
9	Acquisition and			
10	Construction (HD 12)			
11	Newhalen - Road	10,000	10,000	
12	Improvements (HD 36)			
13	Nome - Public Safety	4,000,000	4,000,000	
14	Building Design and			
15	Construction (HD 39)			
16	North Pole - Water	160,000	160,000	
17	Treatment Plant Roof			
18	Improvements (HD 7-11)			
19	Northwest Arctic Borough -	75,000	75,000	
20	Shungnak Dumpsite			
21	Relocation (HD 40)			
22	Nunapitchuk - Relocation	50,000	50,000	
23	Feasibility Study (HD 38)			
24	Petersburg - Crystal Lake	15,000	15,000	
25	Hydro Plant Security Camera			
26	(HD 2)			
27	Petersburg - Frederick	12,000	12,000	
28	Point North Subdivision			
29	Design Assistance (HD 2)			
30	Petersburg - Loader Mount	65,000	65,000	
31	Snow Blower (HD 2)			
32	Petersburg - Medical Center	34,000	34,000	
33	- Pharmacy Information			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	System Module (HD 2)				
4	Petersburg - Shooting Range		25,000	25,000	
5	Improvements (HD 2)				
6	Port Lions - Building		75,000	75,000	
7	Repair and Upgrade (HD 36)				
8	Russian Mission - New Dump		50,000	50,000	
9	Location Study (HD 6)				
10	Savoonga - Teen Center/		75,000	75,000	
11	Municipal Building				
12	Renovation (HD 39)				
13	Seldovia - Boat Haul-out		45,500	45,500	
14	Trailer (HD 33-35)				
15	Seldovia - Smolt Stocking		25,000	25,000	
16	for Seldovia Slough (HD				
17	33-35)				
18	Seward - Waterfront		195,000	195,000	
19	Pavilion (HD 33-35)				
20	Sitka - Community Hospital		31,000	31,000	
21	- Medical Equipment (HD 2)				
22	Sitka - Granite Creek Road		209,000	209,000	
23	Sewer Line Extension (HD 2)				
24	Sitka - Moller Park		300,000	300,000	
25	Lighting Improvements (HD 2)				
26	Sitka - Moller Park		300,000	300,000	
27	Synthetic Infield (HD 2)				
28	Sitka - Regional Justice		75,000	75,000	
29	Center Design Study (HD 2)				
30	Sitka - Shooting Range		8,000	8,000	
31	Improvements (HD 2)				
32	Sitka - Sitka High School		800,000	800,000	
33	Auditorium Completion and				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Theatre Equipment Purchase				
4	(HD 2)				
5	Sitka - Swan Lake Dock and		100,000	100,000	
6	Pedestrian Improvements (HD				
7	2)				
8	Sitka - Swan Lake Dredging		250,000	250,000	
9	(HD 2)				
10	Skagway - Booster Station		450,000	450,000	
11	and Well (HD 5)				
12	Skagway - Pedestrian Bridge		150,000	150,000	
13	Over West Creek (HD 5)				
14	Soldotna - Bear Resistant		10,000	10,000	
15	Trash Containers (HD 33-35)				
16	Valdez - New Harbor Uplands		2,000,000	2,000,000	
17	Development (HD 12)				
18	White Mountain - Road		25,000	25,000	
19	Improvements (HD 39)				
20	Wrangell - Medical Center -		39,000	39,000	
21	12-Passenger Handicapped				
22	Bus (HD 2)				
23	Yakutat - Alaska Native		60,000	60,000	
24	Brotherhood Hall				
25	Renovations (HD 5)				
26	Yakutat - Streetlights and		85,000	85,000	
27	Electrical Upgrade				
28	Preliminary Planning (HD 5)				
29	Yakutat - Water and Sewer		750,000	750,000	
30	Facility Upgrade and				
31	Improvements (HD 5)				
32	Grants to Unincorporated				
33	Communities (AS 37.05.317)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Naukati Bay - Road	150,000	150,000
4	Completion in Naukati West		
5	(HD 5)		
6	Ninilchik - Water System	100,000	100,000
7	Development (HD 33-35)		
8	*****	*****	
9	***** Department of Corrections *****		
10	*****	*****	
11	Dental Equipment for Lemon	53,000	53,000
12	Creek Correctional Center		
13	(HD 3-4)		
14	*****	*****	
15	***** Department of Fish and Game *****		
16	*****	*****	
17	Lower Kasilof River Boat	2,000,000	1,250,000
18	Launch Purchase (HD 33-35)		750,000
19	Starrigavan Launch Ramp	400,000	400,000
20	Completion (HD 2)		
21	*****	*****	
22	***** Department of Health and Social Services *****		
23	*****	*****	
24	Fairbanks Youth Facility -	10,000	10,000
25	Climbing Wall (HD 7-11)		
26	*****	*****	
27	***** Department of Military and Veterans Affairs *****		
28	*****	*****	
29	Alaska National Guard -	55,000	55,000
30	Rope Course Long Range		
31	Planning and Completion (HD		
32	17-32)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****		*****	
4	*****	Department of Natural Resources		*****
5	*****		*****	
6	Juneau Area Marine State	10,000	10,000	
7	Parks Workboat (HD 3-4)			
8	Palmer Plant Material	130,000	130,000	
9	Center - Virus Free Seed			
10	Potato Project (HD 1-40)			
11	State Parks Maintenance	136,500	136,500	
12	Projects			
13	Black Sands Beach State	11,500		
14	Marine Park Shelter and			
15	Outhouse Replacement (HD 1)			
16	Settlers Cove State Park	50,000		
17	Facilities Upgrades and			
18	Road Repair (HD 1)			
19	Settlers Cove State Park	50,000		
20	Parking Lot Expansion (HD 1)			
21	Totem Bight State Park	25,000		
22	Totem Pole Access Road (HD			
23	1)			
24	*****		*****	
25	*****	Department of Transportation/Public Facilities		*****
26	*****		*****	
27	Palmer Wasilla Highway	5,000,000	5,000,000	
28	Improvements (HD 13-16)			
29	Skwentna Airport Outdoor	2,500	2,500	
30	Bathroom Facilities (HD			
31	13-16)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****		
4		***** University of Alaska *****		
5		*****		
6	Kenai Peninsula College		50,000	50,000
7	Pre-corrections Officer			
8	Orientation and Preparation			
9	Training (HD 33-35)			
10		(SECTION 14 OF THIS ACT BEGINS ON PAGE 86)		

1 * Sec. 14. The following sets out the funding by agency for the appropriations made in sec. 13
 2 of this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	62,130,623
6 *** Total Agency Funding ***	\$62,130,623
7 Department of Corrections	
8 1004 Unrestricted General Fund Receipts	53,000
9 *** Total Agency Funding ***	\$53,000
10 Department of Fish and Game	
11 1002 Federal Receipts	750,000
12 1004 Unrestricted General Fund Receipts	1,650,000
13 *** Total Agency Funding ***	\$2,400,000
14 Department of Health and Social Services	
15 1004 Unrestricted General Fund Receipts	10,000
16 *** Total Agency Funding ***	\$10,000
17 Department of Military and Veterans Affairs	
18 1004 Unrestricted General Fund Receipts	55,000
19 *** Total Agency Funding ***	\$55,000
20 Department of Natural Resources	
21 1004 Unrestricted General Fund Receipts	276,500
22 *** Total Agency Funding ***	\$276,500
23 Department of Transportation/Public Facilities	
24 1004 Unrestricted General Fund Receipts	5,002,500
25 *** Total Agency Funding ***	\$5,002,500
26 University of Alaska	
27 1004 Unrestricted General Fund Receipts	50,000
28 *** Total Agency Funding ***	\$50,000
29 * * * * * Total Budget * * * * *	\$69,977,623

30 (SECTION 15 OF THIS ACT BEGINS ON PAGE 87)

1 * Sec. 15. The following sets out the statewide funding for the appropriations made in sec. 13
2 of this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	69,227,623
6	***Total General Funds***	\$69,227,623
7	Federal Funds	
8	1002 Federal Receipts	750,000
9	***Total Federal Funds***	\$750,000
10	Other Non-Duplicated Funds	
11	***Total Other Non-Duplicated Funds***	\$0
12	Duplicated Funds	
13	***Total Duplicated Funds***	\$0

14 (SECTION 16 OF THIS ACT BEGINS ON PAGE 88)

1 * Sec. 16. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) An amount
 2 equal to the total fees collected under AS 46.03.480(d), estimated to be \$2,800,000, is
 3 appropriated from the commercial passenger vessel environmental compliance fund
 4 (AS 46.03.482(a)) to the Department of Environmental Conservation, water quality, for costs
 5 of the Ocean Ranger program (AS 46.03.476) for the fiscal year ending June 30, 2008.
 6 Expenditures for the Ocean Ranger program may not exceed the amount of available fees
 7 collected under AS 46.03.480(d).

8 (b) Section 135, ch. 103, SLA 1995, page 58, lines 11 - 12, is amended to read:

9 ALLOCATIONS

10 Stebbins - Water and Sewer 389,329
 11 Improvements (ED 38) [510,000]

12 (c) Section 135, ch. 103, SLA 1995, page 58, lines 35 - 37, is amended to read:

13 ALLOCATIONS

14 Environmental Protection 1,554,262
 15 Agency Indian Set Aside [3,500,000]
 16 Grants (ED 99)

17 (d) Section 135, ch. 103, SLA 1995, page 59, lines 4 - 5, is amended to read:

18 ALLOCATIONS

19 Environmental Protection 15,000,000
 20 Agency Sewer Grants
 21 (ED 99)
 22 Village Safe Water 2,066,409

23 Study, Design, and

24 Construction Projects

25 (HD 40)

26 (e) Section 100, ch. 123, SLA 1996, page 47, lines 25 - 26, is amended to read:

27 ALLOCATIONS

28 Engineering/Feasibility 892,600
 29 Studies (ED 99) [947,600]

30 (f) Section 100, ch. 123, SLA 1996, page 51, lines 4 - 6, as amended by sec. 35(c), ch.
 31 100, SLA 1997, is amended to read:

1 ALLOCATIONS

2 City of Wainwright - 1,185,000

3 Water and Sewer

4 Project (ED 37)

5 Village Safe Water 55,0006 Study, Design, and7 Construction Projects8 (HD 40)

9 (g) Section 82, ch. 100, SLA 1997, page 46, lines 14 - 17, is amended to read:

10 ALLOCATIONS

11 Lower Kuskokwim 15,993

12 School District - [115,000]

13 Tuntutuliak School

14 Sewage Disposal

15 Feasibility Study/Design

16 (ED 39)

17 (h) Section 82, ch. 100, SLA 1997, page 46, lines 32 - 37, is amended to read:

18 ALLOCATIONS

19 Village of Kipnuk - 10,675

20 Aquifer Storage and [130,000]

21 Recovery Demonstration

22 Study (ED 39)

23 Village of Kipnuk - 150,000

24 Sanitation Facility Master

25 Plan (ED 39)

26 Village Safe Water 218,33227 Study, Design, and28 Construction Projects29 (HD 40)

30 (i) Section 131, ch. 139, SLA 1998, page 43, lines 3 - 4, is amended to read:

31 ALLOCATIONS

1 Village Safe Water 42,000
 2 Study, Design, and
 3 Construction Projects
 4 (HD 40) [KWETHLUK
 5 HOUSING WATER
 6 SYSTEM IMPROVEMENTS
 7 STUDY (ED 39)]

8 (j) Section 131, ch. 139, SLA 1998, page 44, lines 17 - 18, is amended to read:

9 ALLOCATIONS

10 Gulkana Water 663,719
 11 Modernization Project [800,000]
 12 (ED 36)

13 (k) Section 131, ch. 139, SLA 1998, page 45, lines 10 - 11, as amended by sec. 40, ch.
14 3, FSSLA 2005, is amended to read:

15 ALLOCATIONS

16 Badger Richardson 241,810
 17 Water Supply Design [620,911]
 18 (ED 29-34)

19 Village Safe Water 515,382
 20 Study, Design, and
 21 Construction Projects
 22 (HD 40)

23 (l) Section 131, ch. 139, SLA 1998, page 45, lines 16 - 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
24 Village Safe Water Grants Matched by	10,000,000	10,000,000
25 Federal Funds [RDA]		

26 (m) Section 100, ch. 2, FSSLA 1999, page 41, lines 7 - 10, is amended to read:

27 ALLOCATIONS

28 Crooked Creek Johnny 57,247
 29 John Sr. School Sewer [75,000]

1 System Feasibility
2 Study (ED 36)

3 Crooked Creek Master 161,060
4 Plan (ED 36) [175,000]

5 (n) Section 100, ch. 2, FSSLA 1999, page 42, lines 15 - 17, is amended to read:

6 ALLOCATIONS

7 Old Harbor Sanitation 82,051
8 Improvements [100,000]
9 Feasibility Study (ED 6)

10 Village Safe Water 49,642

11 Study, Design, and
12 Construction Projects
13 (HD 40)

14 (o) Section 100, ch. 2, FSSLA 1999, page 42, lines 28 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
17 Village Safe Water Grants Matched by	31,097,600	31,097,600
18 <u>Federal Funds [EPA]</u>		

19 (p) Section 100, ch. 2, FSSLA 1999, page 44, lines 10 - 11, is amended to read:

20 ALLOCATIONS

21 Tununak Flush Tank 25,000
22 and Haul (ED 38) [815,000]
23 Village Safe Water 790,000

24 Study, Design, and
25 Construction Projects
26 (HD 40)

27 (q) Section 100, ch. 2, FSSLA 1999, page 44, lines 15 - 16, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
30 Village Safe Water Grants Matched by	6,644,925	1,930,010	4,714,915
31 <u>Federal Funds [RDA]</u>			