

AK LEGISLATURE FINANCE COMMITTEES FILES 2007-2008 3376

258

Kodiak Launch Complex Infrastructure
FY2009 Request: \$17,500,000
Reference No: 41789

is/will be requesting \$17.5 million. Of that amount, \$14.0 million will be provided by the federal government and \$3.5 million is requested from the State's General Fund.

The State's initial General Fund investment of \$15.6 million has resulted in \$214 million in revenue, a viable aerospace industry within Alaska, and employment opportunities in Kodiak. KLC has become an acknowledged national asset in the U.S. spaceport inventory. An investment by the State will send a strong message that Alaska supports the KLC and the continued expansion of the aerospace industry in Alaska.

If this capital request is not approved, the KLC will not be able to support the U.S. Air Force in its Operationally Responsive Space program. Nor will AADC be able to attract other potential customers as the KLC will continue to be limited – unable to accommodate multiple launch customers on site simultaneously.

Funding History

Year	Amount	Legislation	AR #
FY 1999	5,000,000	SLA 98 Ch 139 Page 40 Line 9	32591-04
FY 2000	6,000,000	SLA 99 Ch 2 Page 38 Line 21	32646-04
FY 2000	9,300,000	RPL 0810064	32647-04
FY 2001	17,900,000	SLA 00 Ch 135 Page 3 Line 13	32627-05
FY 2002	4,500,000	SLA 01 Ch 61 Page 3 Line 23	32639-06
FY 2002	20,000,00	SSSLA 02 Ch 1 Page 112 Line 4	32673-06
FY 2004	38,000,000	SLA 03 Ch 82 Page 45 Line15	32679-08
FY 2006	36,000,000	FSSLA05 Ch3 Page3 Line27	32723-09
FY 2007	15,000,000	SLA 06 Ch82 Page 3 Line 30	10334-11
FY 2008	15,000,000	SLA 07 Ch30 Page 84 Line 31	6355-12

Senate Finance Subcommittee

Senator Stedman
Subcommittee Chair
 Room 516, Capital Building
 Phone 465-3873 / Fax 465-3922
 Staff – Darwin Peterson



Subcommittee Members
 Sen. Bert Stedman
 Sen. Lesil McGuire
 Sen. Hollis French
 Sen. Gene Therriault

Department of Law Recommendations

The Senate Finance Budget Subcommittee for the Department of Law submits an Operating Budget to the Senate Finance Committee for FY 09 as follows:

<u>Fund Source</u>	<u>08 mgt. plan</u>	<u>09 Gov AmdAdj</u>	<u>Sen Sub</u>	<u>Difference</u>
General Funds	39,257.4	56,326.9	45,930.3	(10,396.6)
Federal Funds	3,113.9	3,054.6	3,054.6	0
Other Funds	23,862.8	23,231.4	23,388.2	156.8

<u>Positions</u>	<u>08 mgt pln</u>	<u>09 Gov AmdAdj</u>	<u>Sen. Sub</u>
PFT	537	544	542
PPT	9	9	9
Temp	0	0	0

The Subcommittee held two meetings with the Department and took the following actions:

Budget Action

- Accepted the Governors amended proposal with the following adjustments and comments.
 - Reduced the Governor's request for GF to replace the Community Gun Violence federal grant that ended on 12/31/06. The request was reduced 50% from \$121.6 to \$60.8.
 - Reduced the Governor's request for two new positions in the Anchorage Special Offenders Unit. The request was reduced 50% from \$343.6 to \$171.8.

- Denied \$260.0 in GF increments for the Criminal and Civil Divisions the Governor requested as a result of a reduction in federal funds from the Juvenile Accountability Block Grant program. This funding has historically come from DH&SS as I/A receipts. The subcommittee recommends this funding be restored in the DH&SS budget with continued I/A receipts issued to the Department of Law.
- Denied the \$400.0 GF increment for the Rural Alcohol Interdiction Program in the Criminal Division's Fourth Judicial District and Criminal Appeals/Special Litigation Component. This funding has historically come from DPS as I/A receipts. Funding for this program has been restored in the FY09 DPS budget and it is the intent of the subcommittee that funding for the program will continue to come from DPS in the form of I/A receipts.
- Reduced the Governor's request for a new PFT Associate Attorney for adult restitution cases. The request was reduced 50% from \$111.5 to \$55.8. The subcommittee recommends the Department use this funding to continue hiring temporary staff to address the backlog.
- Denied the Governor's multi-year request for \$9,600.0 from the Alaska Capital Income Fund for work related to the state gas pipeline and replaced it with a \$5,000.0 GF one time increment. This increment was moved from the Department of Law to the Governor's Office under Branch-wide Oil and Gas Development. The subcommittee recommends the Department request additional funds in the FY10 budget as needed.
- Denied the Governor's request for a new PFT Associate Attorney for electronic records and discovery requests.

Wordage

_____ The subcommittee recommends the wordage as referenced on the wordage report.

Language

_____ The subcommittee denied the following language under the Department of Law:

"The sum of \$9,600,000 is appropriate from the Alaska capital income fund (AS 37.05.565) to the Department of Law, oil, gas and mining section, for work related to the gas pipeline and to bringing North Slope natural gas to market, and to other oil and gas projects, for the fiscal years ending June 30, 2009 and June 30, 2010."

Finally, the subcommittee voted unanimously to request the full committee considers restoring funding for two items that were cut. In order of priority, the subcommittee's #1 request is to restore funding for the Criminal Division's Anchorage Special Offenders Unit. The #2 request is to restore funding for the Civil Division's PFT Associate Attorney for adult restitution cases. If full funding were restored for both of these items, the increase to the Department's budget over the subcommittee report would be \$227.6

B 221

Alaska Department of Labor and Workforce Development

Capital Project Summary

March 14, 2008

Summary of Net Zero Changes/Reprioritization

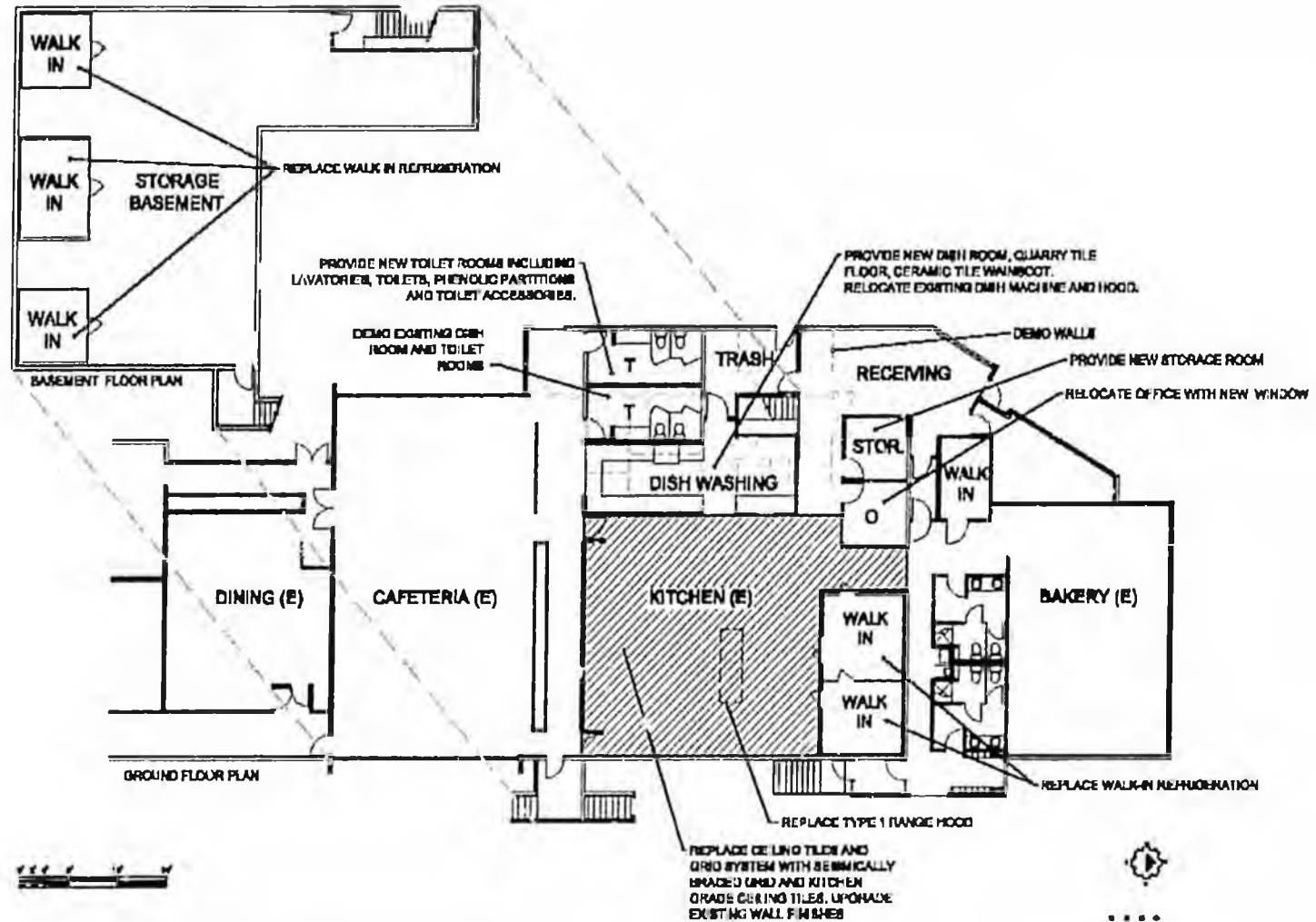
Project	OP	RP	Original Amount	Revised Amount	Notes
AVTEC Culinary Building and Cafeteria	1	1	\$ 5,000.0 GF	\$ 8,659.0 GF	Added Cafeteria Remodel/Revised Cost
AlexSys Enhancements	3	2	\$ 600.0 GF	Same	
AWP—Fairbanks Pipeline Training Center	N/A	3	\$3,000.0 GF \$3,000.0 Fed	Same	Added in Governor's Amended Budget
AVTEC Deferred Maintenance	4	4	\$ 3,900.0 GF \$1,468.0 ACI	\$ 241.0 GF \$1,468.0 ACI	Transferred Cafeteria Remodel/Deleted Dormitory Remodel/Added Other High Priority Projects
Business Services Management Information System	7	5	\$ 3,700.0 GF	Same	
AVTEC Student Database	6	6	\$ 400.0 GF	Same	
AVTEC Maritime Safety Training Facility	2	7	\$ 2,000.0 Fed \$ 1,350.0 GF	Same	
LSS Certified Payroll System Enhancements	8	8	\$ 160.7 GF	Same	
DVR MIS Accounting Interface	9	9	\$ 250.0 GF	Same	
AVTEC Student Records	10	10	\$ 100.0 GF	Same	
AK Construction Academies	5				Transferred to Operating Budget

AVTEC Culinary Building/Instructional Equipment Replacement and Cafeteria Remodel

Ref# AMD 43045. Priority 1 of 10

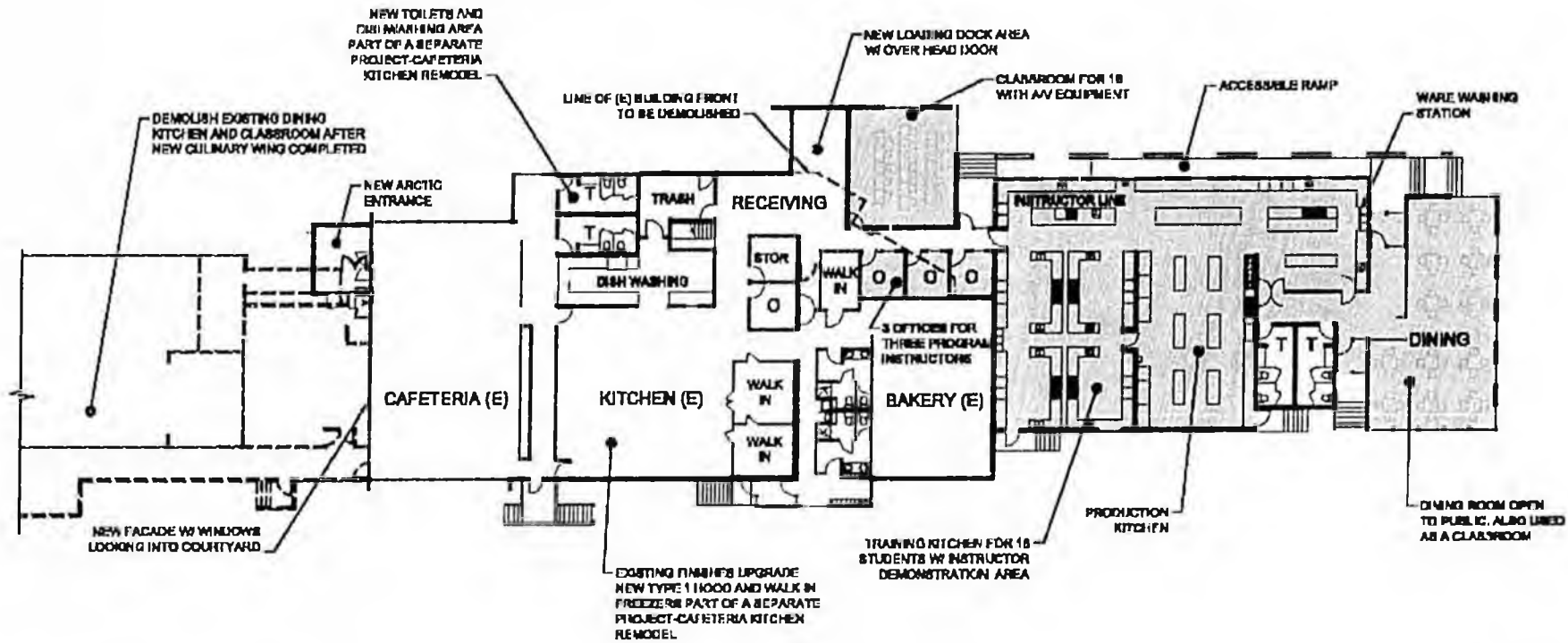
\$ 8,659.0 GF

- Demolition of the 30 + year old culinary training facility (at the recommendation of an engineering study), construction of a new 7,000 square foot Culinary Academy, and remodeling of the adjacent 31 year old student cafeteria at AVTEC's Seward training center.
- Culinary training program has evolved for camp cook training to a comprehensive, accredited culinary academy. New facility design addresses associated program expansion to accommodate demand.
- NOTE: This is a revised project. The Governor's original request for the culinary training academy was \$5 million. A more recent and comprehensive professional estimate placed the cost of the facility at \$7,119.0. The cafeteria remodel (\$1,537.0) was included in the deferred maintenance budget request, but because both facilities are connected, the department requests combining these into a single project.



CAFETERIA KITCHEN REMODEL
 AVTEC FACILITY DEFERRED MAINTENANCE - JANUARY 10, 2008





CULINARY SCHOOL REPLACEMENT

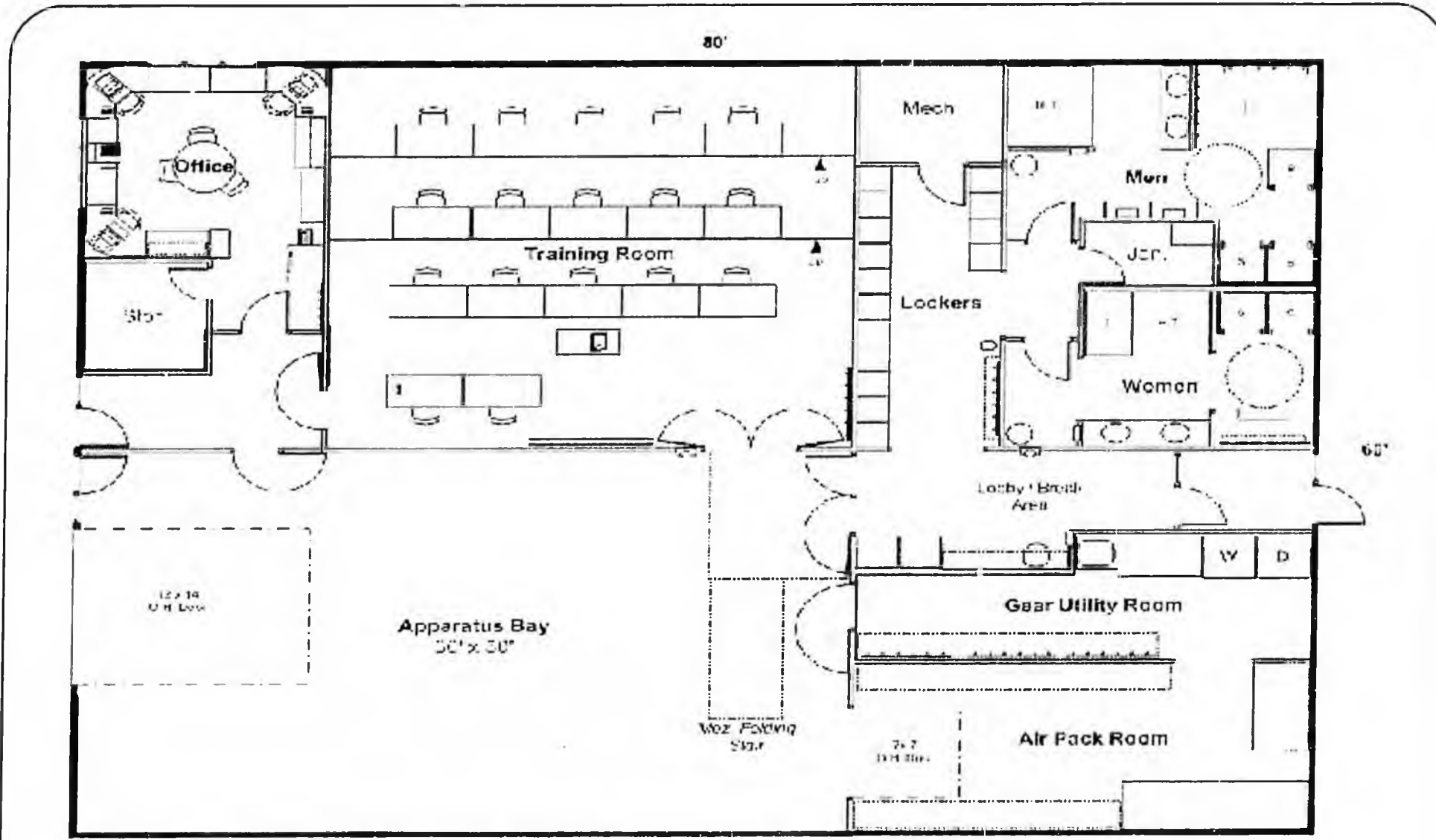
AVTEC CAPITAL IMPROVEMENT - JANUARY 10, 2008



AVTEC Maritime Safety Training Facility
Ref # 45285. Priority 7 of 10.

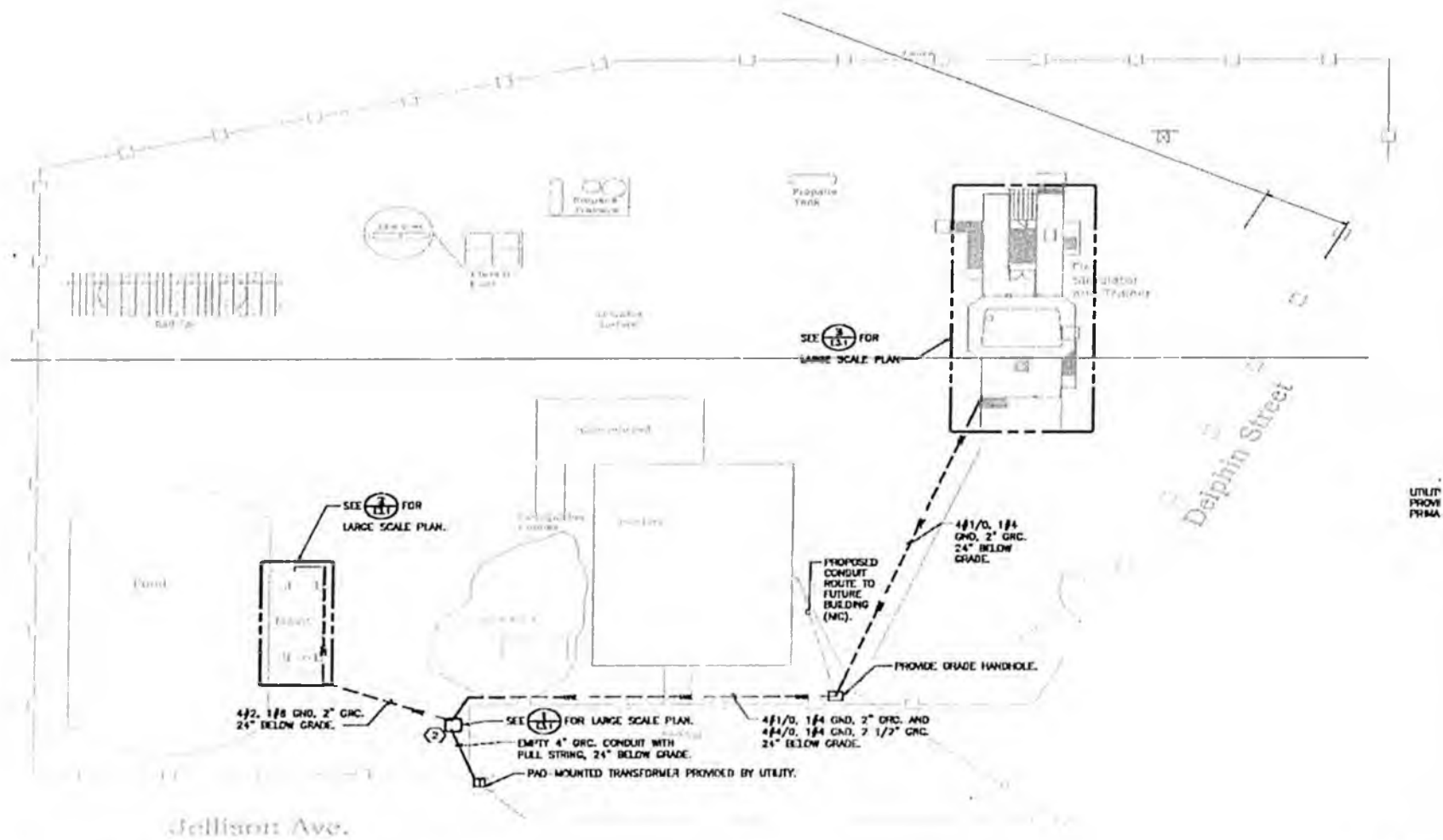
\$ 2,000.0 Federal
\$ 1,350.0 GF

- Grant from the Federal Economic Development Administration and required State match to build, furnish and equip a 4,800 square foot Maritime Safety Training Facility in Seward.
- Goal: Provide basic mariner training for 114 more Alaskans per year.
- The facility will include a 15 student classroom, instructor office, a gear room for secure storage, and air pack room for Self Contained Breathing Apparatus racks and bottles, a lobby, locker and break room, shower and restrooms.
- AVTEC is currently working simultaneously toward the completion of a Maritime Fire Training Simulator on this campus.



AVTEC Fire Training Facility
Concept Floor Plan

BEZEL DURST SEIBER



1 ELECTRICAL SITE PLAN - NEW WORK
 SCALE: 1" = 40'

2 F
 12.1

Alaska Labor Exchange System Enhancement and Gas Pipeline Skills Inventory

Ref# 45246. Priority 2 of 10.

\$ 600.0 GF

- Upgrade and further deploy the web-based Alaska Labor Exchange System (AlexSys) that connects job seekers with employers. The project has two components: (1) add a licensure and credentialing component; and (2) education, outreach and marketing of the product to increase and improve available worker profiles in the system, particularly oriented to workers in rural Alaska.
- Improves employer ability to connect with employees with specified certifications meeting employer demand for such a capability.
- Over 68 thousand job openings will be posted in AlexSys in FY 08. There are over 5,700 employing entities using the system. Current number of posted openings: 2,752.

AVTEC Deferred Maintenance

Ref# AMD 45493. Priority 4 of 10 \$241.0 GF/\$ 1,486.0 AK Cap Inc

- This project will allow AVTEC to continue to address critical deferred maintenance of its 14 buildings that range in age from 25-55 years. This will fund:
 - General deferred maintenance projects using AVTEC Maintenance staff to accomplish: \$350.0
 - Address First Lake Campus chronic drainage issues and parking lot regrading: \$200.0
 - Baseline environmental assessment of Applied Tech Campus: \$50.0
 - ADA accessible parking with security lighting, fence and gate repair at the Applied Tech Campus: \$300.0
 - Install fire sprinkler system in Physical Plant Technology building: \$160.0
 - Renovate locker rooms, showers and restrooms, and replace cracked and irregular sidewalk at the Student Services Center: \$467.0
 - Replace failing metal siding on Maintenance Shop: \$200.0
- Note: This is a revised project from the Governor's original request. The original request contemplated remodeling AVTEC's 35 year-old dormitory. A more detailed cost estimate determined that it would be less expensive to demolish the existing dormitory and build a new one, rather than remodeling the existing facility. The department will bring a new project forward in FY 10 to address construction of a new student dormitory to house 110 students. Funding originally identified for the dormitory remodel is shifted to other high priority projects described above.

AVTEC Student Database System

Ref# 45287. Priority 6 of 10.

\$ 400.0 GF

- Replace student records and accounts database. Current system does not serve AVTEC student and business needs. System will be web-based, allowing online student registration for admissions, attendance tracking, student account tracking, accurate classification of student payments for tuition and other fees, integrated e-mail for students, sponsors and staff, and reporting for internal and external purposes.
- Cost estimate based on survey of systems installed in like training entities.
- AVTEC had 1,307 program completers in FY 2006.

Replace Business Services Management Information System

Ref # 45289. Priority 5 of 10.

\$ 3,700.0 GF

- Replace the department's job training management information system. Current system is over ten years old, fragmented and uses out-of-date software. New system will be web-based and meet state IT standards and provide grants management, integrated reporting capability, including participant counts and training outcomes, as well as financial reporting by training entities and for individual training accounts.
- Track over 100,000 annual workforce development services for an estimated 40,000 workforce system participants, including industry career awareness for high school students, career counseling, referral to training services, training program exit, recruitment to employment and retention.
- Estimated annual operations cost savings of \$150.0 from \$450.0 to \$300.0.

Labor Standards Certified Payroll System Enhancements

Ref. # 45221. Priority 8 of 10.

\$ 160.7 GF

- Enable electronic fee payment and filing of Notices of Work and Completion associated with Public Construction Projects, for which biweekly certified payroll filings are required.
- Enhances system mandated by legislature.
- Annual fee collections: approximately \$2 million, 1% of the contract value up to maximum \$5,000.
- Annual number of Notices of Work and Completion: 1,500 of each.

Vocational Rehabilitation Management Information System Interface with AKSAS

Ref # 45284. Priority 9 of 10.

\$ 250.0 GF

- Add ability to transfer client related expenditures from the Division of Vocational Rehabilitation's Management Information System to the State Accounting System.
- Eliminates duplicate entry of 15,000 payments each year associated with division's efforts to assist persons with disabilities to obtain employment.

AVTEC Student Records Archiving System

Ref # 45288. Priority 10 of 10.

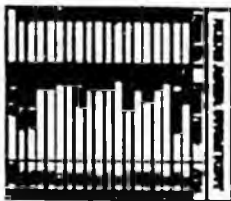
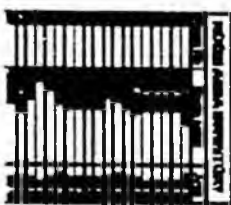
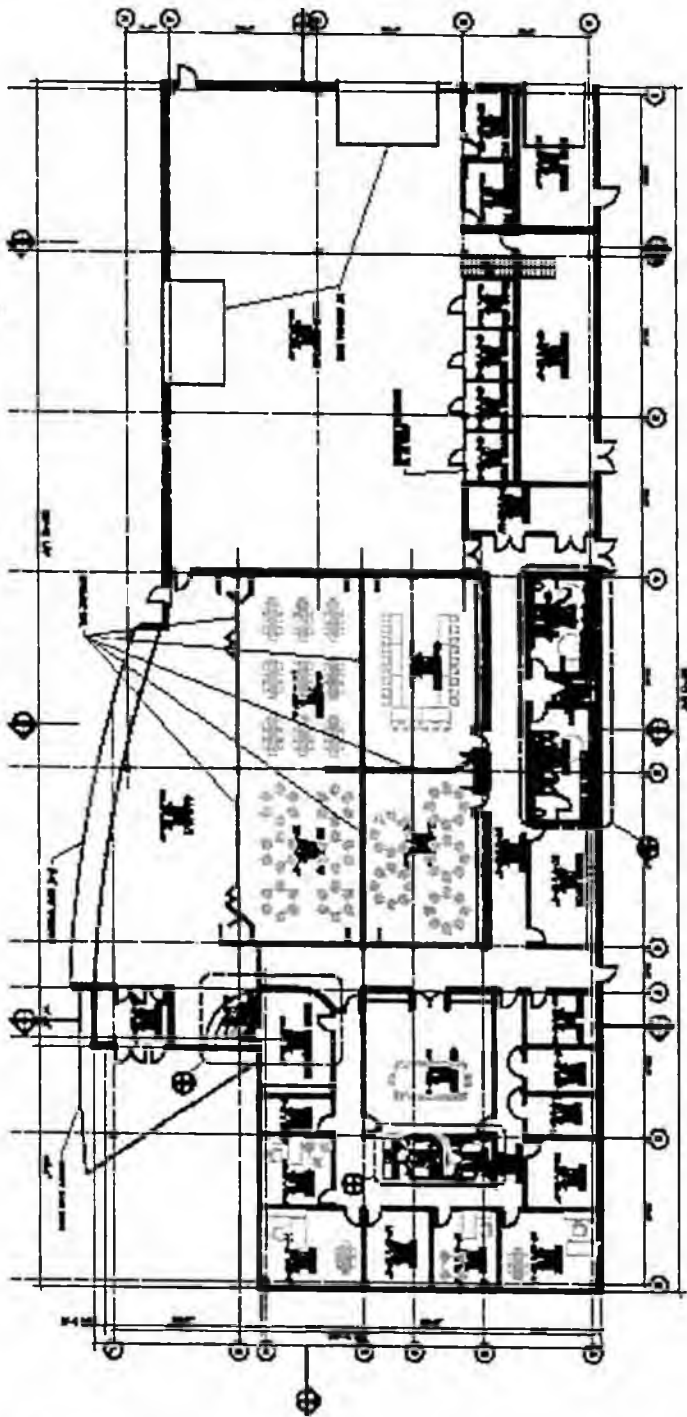
\$ 100.0 GF

- Acquire hardware and software to enable AVTEC to convert over 20 years of paper student records to electronic format using imaging technology.
- System will index student records, allowing automatic retrieval and submission of student transcripts to requesting entities.

Alaska Works Partnership – Fairbanks Pipeline Training Center

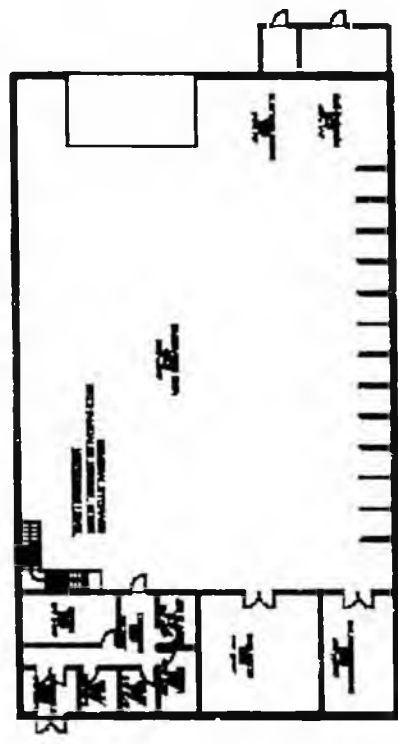
Ref # AMD 41944. Priority 3 of 10. \$3,000.0 Federal/\$3,000.0 GF

- Complete construction, equipping and furnishing of approximately 20,000 square foot pipeline training facility in Fairbanks, to include classroom, offices, common areas, a multi-purpose shop, an 18 booth welding/test center, equipment shop, rigging facility, crane certification area, and a pipeline training area. The project will include a modular construction camp to house 48 trainees from rural Alaska and other communities.
- \$5.7 million GF provided in previous capital appropriations.
- Partnership between Fairbanks North Star Borough, Alaska Works, University of Alaska, Association of General Contractors, North Slope Contractors Association.

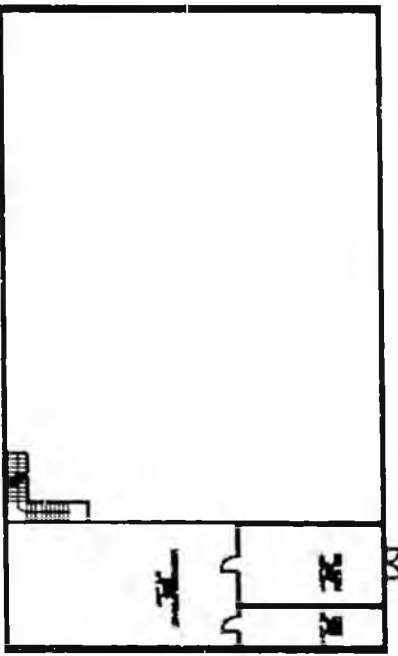


Schematic Design
 January 30, 2008
 11.2.08 (Drawing prepared by hand)

<p>PROJECT INFORMATION</p> <p>PROJECT NAME: [REDACTED]</p> <p>PROJECT ADDRESS: [REDACTED]</p> <p>PROJECT NO.: [REDACTED]</p> <p>DATE: [REDACTED]</p>													
<p>REVISIONS</p> <table border="1"> <thead> <tr> <th>NO.</th> <th>DATE</th> <th>DESCRIPTION</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>		NO.	DATE	DESCRIPTION									
NO.	DATE	DESCRIPTION											
<p>DESIGNER</p> <p>NAME: [REDACTED]</p> <p>DATE: [REDACTED]</p>													
<p>APPROVER</p> <p>NAME: [REDACTED]</p> <p>DATE: [REDACTED]</p>													
<p>SCALE</p> <p>SCALE: [REDACTED]</p>													



① FIRST FLOOR PLAN (GENERAL)



② SECOND FLOOR PLAN (GENERAL)

Schematic Design
 January 30, 2008
 11.2 of 11.2 sheets

<p> 11.2 of 11.2 sheets Schematic Design January 30, 2008 </p>		<p> 11.2 of 11.2 sheets Schematic Design January 30, 2008 </p>	<p> 11.2 of 11.2 sheets Schematic Design January 30, 2008 </p>	<p> 11.2 of 11.2 sheets Schematic Design January 30, 2008 </p>
--	--	--	--	--



Alaska State Senate

Senate Finance Committee

Official Business

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

AGENDA

TUESDAY, March 11, 2008

9:00 AM

SB 221 - BUDGET; CAPITAL, SUPP. & OTHER APPROPS

DOT ✓
DEC
DNR

**2008 Legislature - Capital Budget
Agency Summary - Gov Amend + Structure**

Numbers and Language

<u>Agency</u>	<u>[1] Gov Amnd</u>	<u>[2] SFinBase</u>	<u>[2] - [1] Gov Amnd to SFinBase</u>	
Administration	32,918,000	0	-32,918,000	-100.0 %
Community & Economic Dev	77,476,401	11,700,000	-65,776,401	-84.9 %
Corrections	13,011,700	0	-13,011,700	-100.0 %
Education & Early Dev	106,785,192	0	-106,785,192	-100.0 %
Environmental Conservation	121,328,992	102,138,015	-19,190,977	-15.8 %
Fish and Game	43,315,400	26,600,000	-16,715,400	-38.6 %
Governor	100,000	100,000	0	
Health & Social Services	34,113,600	1,000,000	-33,113,600	-97.1 %
Labor & Workforce Dev	23,236,000	0	-23,236,000	-100.0 %
Military & Veterans Affairs	33,511,915	24,100,000	-9,411,915	-28.1 %
Natural Resources	58,568,000	16,026,500	-42,541,500	-72.6 %
Public Safety	11,865,000	0	-11,865,000	-100.0 %
Revenue	79,722,900	22,774,000	-56,948,900	-71.4 %
Transportation & Public Fac	868,982,205	700,824,205	-168,158,000	-19.4 %
University of Alaska	114,450,000	45,000,000	-69,450,000	-60.7 %
Alaska Court System	8,276,000	0	-8,276,000	-100.0 %
Fund Capitalization	138,431,192	0	-138,431,192	-100.0 %
Total - Capital Budget	1,766,092,497	950,262,720	-815,829,777	-46.2 %
Funding Summary				
General Funds (GF)	327,786,839	66,679,504	-261,107,335	-79.7 %
Federal Receipts (Fed)	857,865,416	797,670,201	-60,195,215	-7.0 %
Other (Oth)	580,440,242	85,913,015	-494,527,227	-85.2 %

**2008 Legislature - Capital Budget
Statewide Totals - Gov Amend + Structure**

Numbers and Language

	[1] Gov Amnd	[2] SFinBase	[2] - [1] Gov Amnd to SFinBase	
Total	1,766,092,497	950,262,720	-815,829,777	-46.2 %
<u>Funding Sources</u>				
1002 Fed Rcpts (Fed)	852,265,416	792,070,201	-60,195,215	-7.1 %
1003 G/F Match (GF)	84,941,804	66,679,504	-18,262,300	-21.5 %
1004 Gen Fund (GF)	235,295,035	0	-235,295,035	-100.0 %
1007 I/A Rcpts (Oth)	500,000	0	-500,000	-100.0 %
1017 Group Ben (Oth)	103,400	0	-103,400	-100.0 %
1018 EVOS Trust (Oth)	11,513,000	0	-11,513,000	-100.0 %
1023 FICA Acct (Oth)	2,200	0	-2,200	-100.0 %
1024 Fish/Game (Oth)	1,325,000	775,000	-550,000	-41.5 %
1026 HwyCapital (Oth)	15,000,000	0	-15,000,000	-100.0 %
1027 IntAirport (Oth)	19,165,000	19,165,000	0	
1029 PERS Trust (Oth)	167,100	0	-167,100	-100.0 %
1034 Teach Ret (Oth)	66,700	0	-66,700	-100.0 %
1037 GF/MH (GF)	4,550,000	0	-4,550,000	-100.0 %
1041 PF ERA (Oth)	28,000,000	0	-28,000,000	-100.0 %
1042 Jud Retire (Oth)	500	0	-500	-100.0 %
1045 Nat Guard (Oth)	3,700	0	-3,700	-100.0 %
1048 Univ Rcpt (Oth)	28,900,000	0	-28,900,000	-100.0 %
1050 PFD Fund (Oth)	125,000	0	-125,000	-100.0 %
1061 CIP Rcpts (Oth)	1,900,000	400,000	-1,500,000	-78.9 %
1063 NPR Fund (Fed)	5,600,000	5,600,000	0	
1080 Schl Const (Oth)	19,099,558	0	-19,099,558	-100.0 %
1081 Info Svc (Oth)	2,075,000	0	-2,075,000	-100.0 %

**2008 Legislature - Capital Budget
Statewide Totals - Gov Amend + Structure**

Numbers and Language

	[1] Gov Amend	[2] SFinBase	[2] - [1] Gov Amend to SFinBase	
<u>Funding Sources (continued)</u>				
1092 MHTAAR (Oth)	5,000,000	0	-5,000,000	-100.0 %
1106 ACPE Rcpts (Oth)	40,000	0	-40,000	-100.0 %
1108 Stat Desig (Oth)	38,438,000	33,300,000	-5,138,000	-13.4 %
1112 IntAptCons (Oth)	29,577,055	29,577,055	0	
1139 AHFC Div (Oth)	47,903,900	2,530,000	-45,373,900	-94.7 %
1147 PublicBldg (Oth)	2,500,000	0	-2,500,000	-100.0 %
1153 State Land (Oth)	3,625,500	0	-3,625,500	-100.0 %
1156 Rcpt Svcs (Oth)	4,160,960	65,960	-4,095,000	-98.4 %
1173 Misc Earn (Oth)	10,500,000	0	-10,500,000	-100.0 %
1175 BLic&Corp (Oth)	1,075,000	0	-1,075,000	-100.0 %
1185 Elect Fund (Oth)	100,000	100,000	0	
1186 ASLC Bonds (Oth)	60,000,000	0	-60,000,000	-100.0 %
1193 MaintGrant (Oth)	81,231,634	0	-81,231,634	-100.0 %
1195 SpecVehRct (Oth)	450,000	0	-450,000	-100.0 %
1197 AK Cap Fnd (Oth)	167,892,035	0	-167,892,035	-100.0 %
1200 VehRntITax (GF)	3,000,000	0	-3,000,000	-100.0 %
<u>Funding Summary</u>				
General Funds (GF)	327,786,839	66,679,504	-261,107,335	-79.7 %
Federal Receipts (Fed)	857,865,416	797,670,201	-60,195,215	-7.0 %
Other (Oth)	580,440,242	85,913,015	-494,527,227	-85.2 %

2/11/08

3/20/07

Harbors Deferred Maintenance -- DOT&PF Inventory 2007 Update

Dept. Priority	Project Title	Project Cost (\$000)	GF Cost (\$000)	GF	Project Description	Location (City or Area)	Election District
				Running Total (\$000)			
1	Papke's Landing Float deferred maintenance	602.0	602.0	602.0	Float deferred maintenance	Petersburg area	1A
2	Port Alexander deferred maintenance	852.0	852.0	1,454.0	Outer harbor deferred maintenance	Port Alexander - Baranof Island	1A
3	Port Alexander deferred maintenance	386.0	386.0	1,840.0	Inner harbor deferred maintenance	Port Alexander - Baranof Island	1A
4	Hyder Harbor deferred maintenance	545.0	545.0	2,385.0	Inner harbor deferred maintenance	Hyder -Ketchikan Area	1A
5	Hyder Harbor deferred maintenance	333.0	333.0	2,718.0	Outer harbor deferred maintenance	Hyder -Ketchikan Area	1A
6	Jakalof Bay deferred maintenance	383.0	383.0	3,101.0	Float deferred maintenance	Seldovia area	35R
7	Elfin Cove harbor deferred maintenance	1,159.0	1,159.0	4,260.0	Inner harbor deferred maintenance	Elfin Cove -Chichagof Is	1A
8	Elfin Cove harbor deferred maintenance	727.0	727.0	4,987.0	Outer harbor deferred maintenance	Elfin Cove -Chichagof Is	1A
9	Tenakee Springs Harboir deferred maintenance	6,629.0	6,629.0	11,616.0	Breakwater (\$5,100K) and float (\$1,529K) deferred maintenance	Tenakee Springs - Chigicof Island	1A
10	Kasaan Harbor deferred maintenace	1,174.0	1,174.0	12,790.0	Breakwater and float deferred maintenance	Kasaan - Prince of Wales Island	1A
11	Edna Bay refuge float deferred maintenance	640.0	640.0	13,430.0	Float deferred maintenance	Edna Bay - Prince of Wales Island	1A
12	Point Baker Float deferred maintenance	816.0	816.0	14,246.0	F Jat deferred maintenance	Point Baker - Prince of Wales Island	1A
13	Meyer's Chuck Harbor deferred maintenance	953.0	953.0	15,199.0	Harbor deferred maintenance	Meyer's Chuck - Ketchikan Area	1A
14	Port Protection Refuge Float deferred maintenance	346.0	346.0	15,545.0	Float deferred maintenance	Port Protection - Prince of Wales	1A
15	Entrance Island refuge float deferred maintenance	144.0	144.0	15,689.0	Float deferred maintenance	Hobart Bay - Juneau area	1A

Dept. Priority	Project Title	Project Cost (\$000)	GF Cost (\$000)	Running Total (\$000)	Project Description	Location (City or Area)	Election District
16	Helm Bay Refuge Float deferred maintenance	120.0	120.0	15,809.0	Float deferred maintenance	Helm Bay - Ketchikan area	1A
17	Funter Bay Float & Refuge Float deferred maintenance	120.0	120.0	15,929.0	Float deferred maintenance	Jurbaau area	1A
18	Funter Bay Float & Refuge Float deferred maintenance	512.0	512.0	16,441.0	Float deferred maintenance near old cannery site	Juneau area	1A
19	Hollis Float deferred maintenance	691.0	691.0	17,132.0	Float deferred maintenance	Hollis - Prince of Wales Island	1A
20	Loring Float deferred maintenance	418.0	418.0	17,550.0	Float deferred maintenance	Ketchikan area	1A
21	Kupreanof Float deferred maintenance	598.0	598.0	18,148.0	Float deferred maintenance	Petersburg area	1A
22	Angoon dock	1,641.0	1,641.0	19,789.0	Dock	Angoon	1A
23	Angoon small boat harbor	1,480.0	1,480.0	21,269.0	Small boat harbor	Angoon	1A
24	Baranof Warm Springs	628.0	628.0	21,897.0	Float & seplane float	Sitka	2A
25	Gustavus	3,652.0	3,652.0	25,549.0	Dock & float	Gustavus	1A
26	Halibut Cove	858.0	858.0	26,407.0	Float deferred maintenance	Halibut Cove-Kachemack Bay	34Q
27	Ninilchik	400.0	400.0	26,807.0	Float deferred maintenance	Ninilchik-Kenai area	34Q
28	Whale Pass	400.0	400.0	27,207.0	Float & seplane float	Whale Pass-Prince of Wales Island	1A
DEPARTMENT TOTAL		27,207.0					



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

AGENDA

WEDNESDAY, March 12, 2008

9:00 AM

SB 221 - BUDGET: CAPITAL, SUPP. & OTHER APPROPS

Department Presentations:

FY08 ITS Project

Department of Health and Social Services

Department of Fish & Game

Department of ADMINISTRATION

✓ Eric Swanson, Dir, Division of Administrative Services, Administration

Teleconference:

Quinlan Steiner, Director, Public Defender Agency, Department of Administration

✓ Josh Fink, Director, Office of Public Advocacy, Administration

CORRECTIONS

✓ Sharleen Griffin, Director, Division of Administrative Services, Corrections

DCCED

Teleconference

Sarah FisherGoad, Deputy Director, Operations, Alaska Industrial Development and Export Authority, (AIDEA), Department of Commerce, Community and Economic Development

Anthony (Tony) Price, Chair Regulatory Commission of Alaska: Off-net

Mark Davis, Director, Division of Corporations, Business, and Professional Licensing, Department of Commerce, Community and Economic Development: Off-net

Mike Black, Deputy Commission, Department of Commerce, Community and Economic Development: Off-net

Linda Hall, Director, Division of Insurance, DCCED

In Juneau

✓ Samuel Thomas, Director, Division of Administrative Services, DCCED

ENVIRONMENTAL CONSERVATION

✓ Mike Maher, Director, Division of Administrative Services, Department of Environmental Conservation

Larry Hartig, Commissioner, DEC Section 7

Teleconference

✓ Tom Chapple, Director, Div of Air and Water Quality, DEC Section 7

Lynn Kent, Director, Division of Water, DEC Ocean Rangers section 13

Bill Griffin, DEC Section 13 capitol net zero

GOVERNOR'S OFFICE

✓ Karen Rehfeld, Director, Office of Management and Budget, Office of the Governor

Joan Brown, Senior Economist, Office of Management and Budget, Office of the Governor

Jack Kreinheder, Chief Analyst, Office of Management and Budget, Office of the Governor

HEALTH & SOCIAL SERVICES

STEVE McComb, Director, DIVISION OF JUVENILE JUSTICE

✓ Laura Baker, Budget Chief, Division of Administrative Services, DHSS

William Hogan, Deputy Commissioner for Family, Community, & Integrated Services, Department of Health and Social Services

Karleen Jackson, Commissioner, Department of Health and Social Services

ARNOLD LIEBELT, FACILITIES MANAGER, FINANCE MANAGEMENT SERVICES

Cheryl Howdyshell, Dep. Com, Finance & Accountability, DHSS

ELECTIONS, LT GOV

✓ Gail Fenumiai, Director, Division of Elections, Office of the Lieutenant Governor Section 17

FISH and GAME

✓ Tom Lawson, Director, Administrative Services, Game

LABOR

✓ Guy Bell, Ass Com & Director, Division of Administrative Services, Labor

LAW

Betty Martin, Director, Administrative Services Division, Department of Law

Greg Tillery
Rick Svoboda

MILITARY AND VETERANS AFFAIRS

John Cramer, Acting Deputy Commissioner & Director, Division of Administrative Services, Department of Military and Veterans Affairs

NATURAL RESOURCES

✓ Leta Simons, Director, Division of Support Services, DNR

PUBLIC SAFETY

Dan Spencer, Director, Division of Administrative Services, Public Safety

REVENUE

Jerry Burnett, Director, Division of Administrative Services, Revenue

TRANSPORTATION

Nancy Slagle, Director, Division of Administrative Services, Transportation

Frank Richards, Dept. Comm of Highways + Pub Fac.

Jeff Ottesen, Director, Div. of Program Development, DOT/PF

UNIVERSITY

Pat Pitney, Vice President, Budget and Planning, University of Alaska

COURTS

✓ Chris Christensen, Staff Counsel, Alaska Court System

✓ Larry Cohn, Executive Director, Alaska Judicial Council, Section 76

Handwritten notes at the bottom of the page, including a large 'X' and illegible text.

SB

223

SFIN

FILE

SARAH PALIN
GOVERNOR

GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

P.O. Box 110001
JUNEAU, ALASKA 99811-0001
(907) 465-3500
FAX (907) 465-3532
WWW.GOV.STATE.AK.US

January 15, 2008

The Honorable Lyda Green
President of the Senate
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Green:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill providing for and relating to the issuance of general obligation bonds for the purpose of paying the cost of a scientific crime detection laboratory.

This revenue would be utilized for the construction of a "state of the science" crime lab that will serve the needs of Alaska's citizens and law enforcement agencies for at least the next 40 years.

Over the last 30 years, both the types of evidence analysis and the number of cases submitted by law enforcement for assistance from the crime lab have increased tremendously. Currently, the crime lab provides expert assistance in the areas of fingerprints, biological screening, hair analysis, trace screening, blood alcohol content, drug analysis, DNA, crime scene investigations, shoe prints, and firearm/toolmark ballistics.

Forensic science continues to improve. New technology and added analysis are expanding the importance of forensic science in criminal justice investigations; examples include arson analysis equipment, laser examination equipment, vacuum metal deposition chamber examination equipment, trace evidence examinations, space and equipment examinations, toxicology, and question document analysis. Additionally, expanded processing space is necessary to examine evidence from small items such as drug baggies and blood stained clothing to larger items such as entire vehicles. The new crime lab will have sufficient space to accommodate such improvements.

The Honorable Lyda Green

January 15, 2008

Page 2

The crime lab has managed to provide an excellent level of assistance to law enforcement during this time of growth. However, in the past five years, the growing demand for lab services has exceeded the capacity of the lab to provide all the services needed by Alaskans. Alaska needs a new crime lab. The new crime lab will provide 80 thousand square feet with room for future expansion.

Section 1 of the bill adds a new section to the uncodified law of the state authorizing the issuance and sale of state general obligation bonds in the principal amount of not more than 100 million, if ratified by a majority of the qualified voters of the state who vote on the question. The full faith, credit, and resources of the state would be pledged to the payment of the principal of and interest and redemption premium, if any, on the bonds.

Section 2 of the bill adds a new section to the uncodified law of the state establishing the "scientific crime detection laboratory project fund" if the voters ratify the issuance of the bonds, to which shall be credited the proceeds of the sale of the bonds except for the accrued interest and premiums.

Section 3 of the bill adds a new section to the uncodified law of the state appropriating 100 million from the scientific crime detection laboratory project fund and up to 6 million in anticipated investment earnings to the Department of Public Safety to be allocated to the design and construction of a state scientific crime detection laboratory in Anchorage.

Section 4 of the bill adds a new section to the uncodified law of the state appropriating from the general fund to the state bond committee \$500,000 or as much of that amount as is found necessary to carry out the provisions of this bill and to pay expenses incident to the sale and issuance of the bonds.

Section 5 of the bill adds a new section to the uncodified law of the state providing that the amount withdrawn from the public facility planning fund (AS 35.10.135) for the purpose of advance planning for the capital improvements financed under this bill shall be reimbursed from the proceeds of the sale of the bonds.

Section 6 of the bill adds a new section to the uncodified law of the state providing that the unexpended and unobligated balance of the appropriation made in sec. 3 lapses and is appropriated to the state bond committee to redeem bonds sold under this bill. Further, sec. 6 provides that amounts expended from the general fund to pay the principal, interest, and redemption premium on the bonds shall be

The Honorable Lyda Green

January 15, 2008

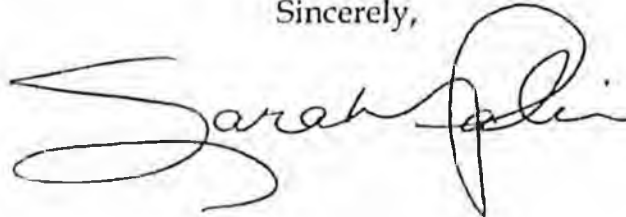
Page 3

reimbursed from this appropriation to the extent that the money is not needed to redeem the bonds.

Section 7 of the bill amends the uncodified law of the state to add a new section directing the submittal to the voters for ratification at the next general election the question of whether the state shall issue its general obligation bonds in the principal amount of not more than 100 million for the purpose of paying the cost of design and construction of a scientific crime detection laboratory.

I urge your prompt and favorable action on this measure.

Sincerely,

A handwritten signature in cursive script that reads "Sarah Palin". The signature is fluid and stylized, with a large initial "S" and a distinct "P" for "Palin".

Sarah Palin
Governor

Enclosure



State of Alaska
Department of
Public Safety

Sarah Palin, Governor
Walt Monegan, Commissioner

Sponsor Statement
SB 223

The Department of Public Safety is seeking funding through statewide general obligation bonds to build a "state of the science" crime lab that will serve the needs of Alaska's citizens and law enforcement agencies for at least the next 40 years.

The Department started accepting evidence for analysis in 1978 with 2 chemists, 2 latent examiners and one explosives expert. In 1986, the current crime lab was built. Its 18,000 square feet were designed as a workplace for six scientists and support staff. The number of analysis has increased tremendously since that time. Over the last 30 years, both the types of evidence analysis and the number of cases submitted by law enforcement for assistance from the crime lab have increased tremendously.

The crime lab has managed to provide an excellent level of assistance to law enforcement during this time of growth. However, in the past five years, the growing demand for lab services has exceeded the capacity of the lab. This results in unavoidable delays in analyzing evidence. Large backlogs now exist. In order to preserve the quality of work, the crime lab had to reduce the quantity of case work coming in; thus, some services were outsourced while others were discontinued.

Forensic science continues to improve. New technology and added analysis are expanding the importance of forensic science in criminal justice investigations; examples include arson analysis equipment, laser examination equipment, vacuum metal deposition chamber examination equipment, trace evidence examinations, space and equipment examinations, toxicology and question document analysis. Additionally, expanded processing space is necessary to examine evidence from small items such as drug baggies and blood stained clothing to larger items such as entire vehicles. The new crime lab will have sufficient space to accommodate such improvements.

Additionally, DNA has created an entirely new area of testing and the number of cases involving DNA submitted to the crime lab is increasing steadily. DNA testing work includes current cases and many older "cold" cases. The design of the proposed new crime lab incorporates all the elements necessary to expand the use of DNA evidence as a crucial tool for solving crimes, providing justice to victims and ensuring Alaska is on the leading edge for implementing effective criminal justice tools.

The new crime lab will provide eighty-three thousand square feet with room for future expansion. The design of the proposed new crime lab incorporates all the elements necessary to expand the use of forensic evidence as a crucial tool for solving crimes, providing justice to victims and ensuring Alaska is on the leading edge for implementing effective criminal justice tools.

"Public Safety Through Public Service"

Office of the Commissioner
5700 E. Tudor Road – Anchorage, AK 99507 – Voice (907) 269-5086 – Fax (907) 269-4543
Juneau Office – Voice (907) 465-4322 – Fax (907) 465-4362



State of Alaska
Department of
Public Safety

Sarah Palin, Governor
Walt Monegan, Commissioner

February 25, 2008

The Honorable Bert Stedman, Co-Chair
Senate Finance Committee
State Capitol Building, Room 516
Juneau, Alaska 99801-1182

Dear Senator Stedman:

Following is the response to your request for information concerning costs associated with construction of the new Crime Laboratory in Anchorage.

Some of these figures are estimates of actual costs that may be different. The costs were determined by using other existing labs. These comparison labs are the Public Health Lab/Medical Examiners in Anchorage and the Virology Lab in Fairbanks.

We estimate that operational costs for the 83,000 square foot building will be \$1.3 million. This figure reflects cost of utilities, cleaning services, and IT costs. The current operating cost for the existing lab is \$236,000. The actual cost will be significantly changed based on the configuration of the final design.

The following is a breakdown provided by Department of Transportation and Public Facilities Engineer Matt Tanaka of the construction costs for the building as you requested. Again, the figures are estimates. The final determination will be based on the final design.

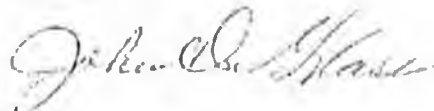
"Public Safety through Public Service"

Department of Public Safety
Office of the Commissioner
P.O. Box 111200, Juneau, AK 99811-1200
Voico (907) 465-4322 - Fax (907) 465-4362

PROJECT BUDGET	
<u>Design</u>	
A/E Design	\$7,319,707
Design Management, Administration	\$492,740
CM/GC Contractor Pre-Construction Services	\$329,820
Building Permit	\$749,084
Subtotal:	\$8,891,000
<u>Construction</u>	
Construction Contract	\$85,214,999
Wetlands Mitigation	\$600,000
Construction Management, A/E Inspection, Testing, Startup	\$6,880,679
Laboratory Equipment	\$4,429,860
Artwork	\$851,200
Laboratory Staff and Office Move	\$80,000
Project Contingency	\$3,327,095
Land Lease	\$0
Cost of Bond Issuance	\$525,580
Subtotal:	\$101,909,414
Project Total:	\$110,800,000
Less Prior Appropriation:	(\$4,800,000)
FUNDING REQUEST:	\$106,000,000

I hope that this is the information that you requested. If I may be of further assistance, please do not hesitate to have one of your staff or yourself contact me directly.

Sincerely,



John D. Glass
Deputy Commissioner

"Public Safety through Public Service"

Department of Public Safety
Office of the Commissioner
P.O. Box 111200, Juneau, AK 99811-1200
Voice (907) 465-4322 - Fax (907) 465-4362

Crime Lab Replacement

FY2009 Request: \$100,000,000
 Reference No: 41600

AP/AL: Appropriation
 Category: Law and Justice
 Location: Statewide

Project Type: Construction

Contact: Dan Spencer, Director, Administrative Services

House District: Statewide (HD 1-40)
 Estimated Project Dates: 07/01/2008 - 06/30/2010

Contact Phone: (907)465-5488

Brief Summary and Statement of Need:

This project would fund a new crime laboratory building.

Fund/Proj:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
G/O Bonds	\$100,000,000						\$100,000,000
Total:	\$100,000,000	\$0	\$0	\$0	\$0	\$0	\$100,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Sec 1, Ch 82, SLA 2006, Page 81, Lines 15-16 \$4,800,000 General Funds

Project Description/Justification:

The current crime lab facility was constructed in 1986 to house the state's forensic laboratory functions that serve all law enforcement agencies in the state. The facility is no longer physically capable of housing the personnel and instrumentation necessary to meet the state's forensic analysis demands.

The lab provides forensic analysis to all local, state, and federal law enforcement agencies in Alaska in the areas of latent fingerprints, firearms, trace evidence, and other criminalistics services, blood and breath alcohol analysis, drug analysis, and DNA analysis. Additionally, the crime lab provides crime scene response and courtroom testimony.

The advent of DNA analysis and its use in solving crimes has resulted in establishment of an entire new section, including personnel, instrumentation, and evidence analysis, whose space has to be fit into a facility that was already crowded at best. With new laws requiring large classes of convicted criminals to provide DNA samples, the expansion of interconnected DNA databases nationwide, and significant improvements in DNA technologies, this section will only continue to grow in both importance to the law enforcement community and in its physical space requirements.

Bringing this section into the lab has already forced other sections of the lab into spaces such as the garage and maintenance areas that were previously available for processing large items of evidence such as vehicles and for dealing with large quantities of evidence such as from a major crime scene.

All sections of the lab are experiencing ever increasing backlogs of requests for forensic exams. This is due in part to agencies increasing the number of police personnel and in part to the success of new technologies such as DNA and electronic fingerprint processing. Both increase the demands on the lab.

In simple terms, we have outgrown the current facility. The existing space is 18,000 square feet and houses 42 full time employees. The building is at the limits of its ability to house staff and equipment. Without more space, the capacity of the laboratory to perform analyses and meet their desired end result of expanding their forensic databases, such as the Combined DNA Index System (CODIS) database, is limited.

The department has begun site selection and preliminary design work, using funding from a FY2007 capital appropriation. A site within the Municipality of Anchorage has been identified and the department is working with the Municipality to acquire a long-term lease.



Municipality of Anchorage



4501 Pringle Street • Anchorage, Alaska 99507-1500 • Telephone (907) 786-8500 • <http://www.muni.org>

Mayor Mark Begich

Anchorage Police Department

Co-Chairman Kevin Meyer
Finance Room 519
State Capitol Building
Juneau, Alaska 99801

Dear Representative Meyer:

I wholeheartedly support legislative funding through state wide obligation bonds for the new crime lab. As Chief of the Anchorage Police Department, I can say that the growing demand for services as we investigate more and more evidence-dependent criminal cases has overburdened the present crime lab support.

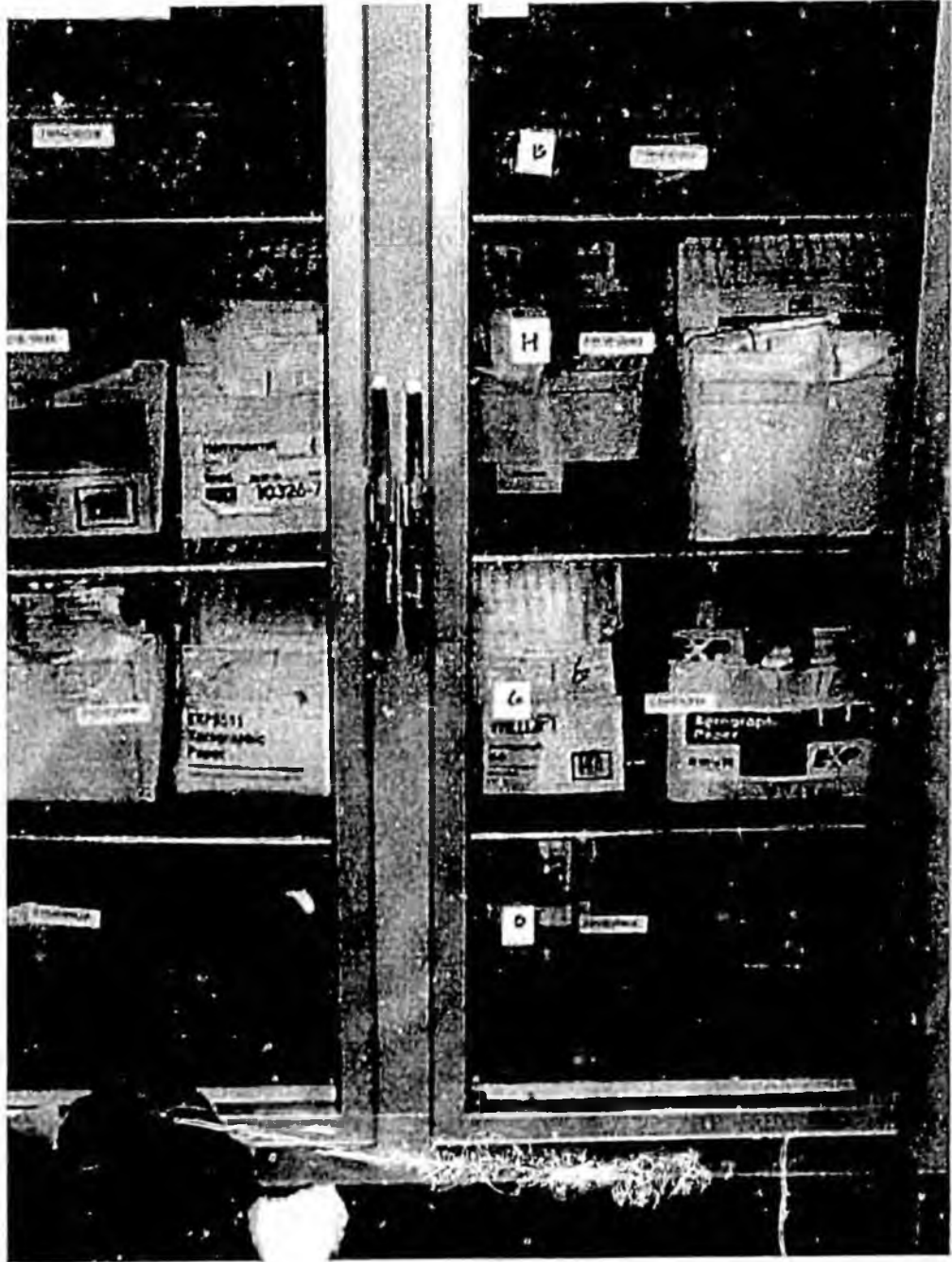
As a function of the sheer volume of cases that the crime lab must deal with, it has become an unacceptable state of affairs that evidence pertaining to property crimes is sometimes never processed. DNA processing in person crimes is a long process, and while the technology to improve services and meet the expectations of the public is available to provide analysis of firearms crimes, arsons, and other evidentiary based cases, a commitment must be made to ensure that Alaskans secure their right to fair and equal access to justice.

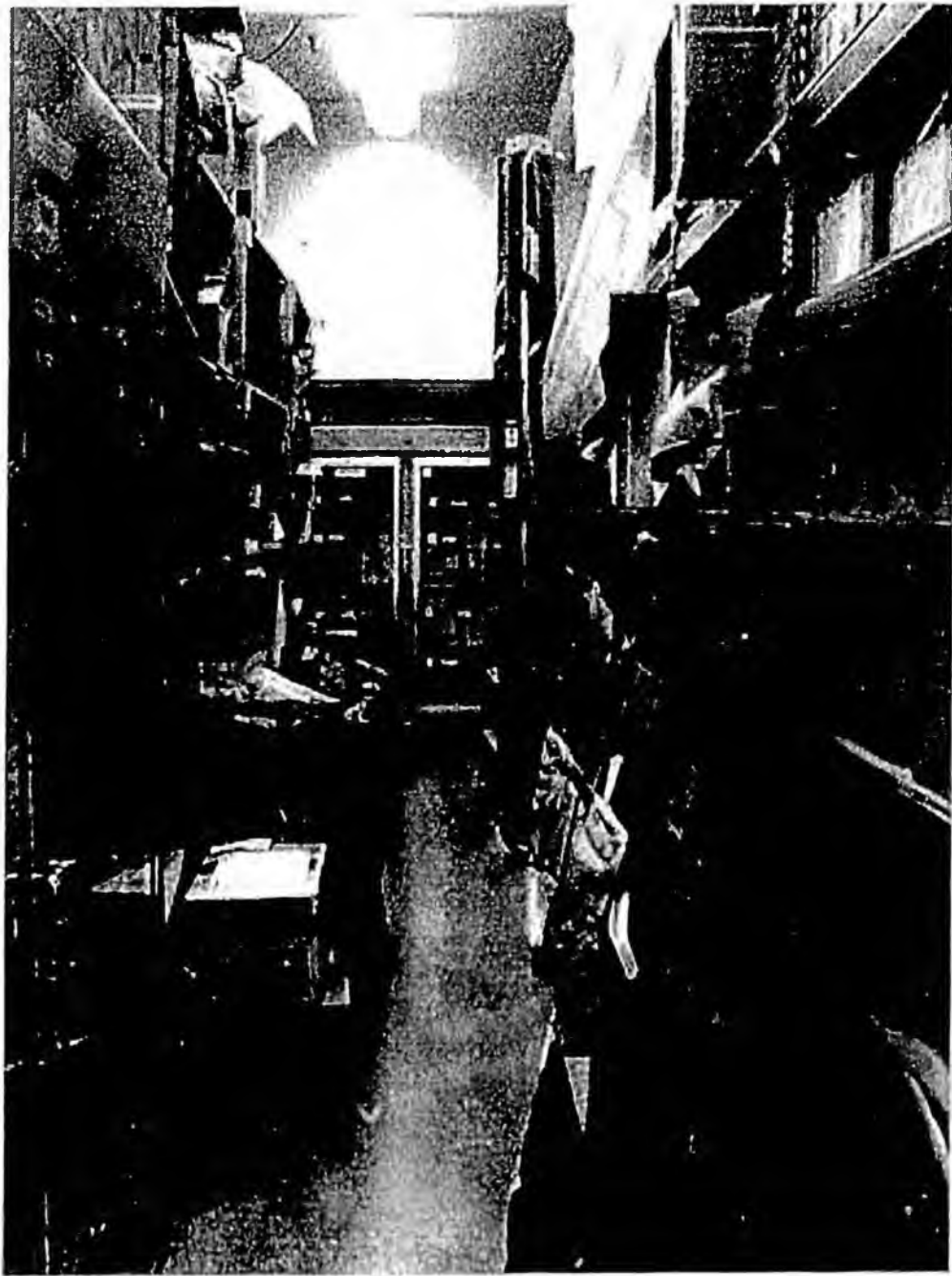
A well managed, state of the art crime lab is foundational to that right of fair and equal access to justice for all of our citizens. The prospect of timely and complete processing of evidence is a key component in the achievement of that assurance. We cannot continue to fall short of that expectation.

Sincerely,

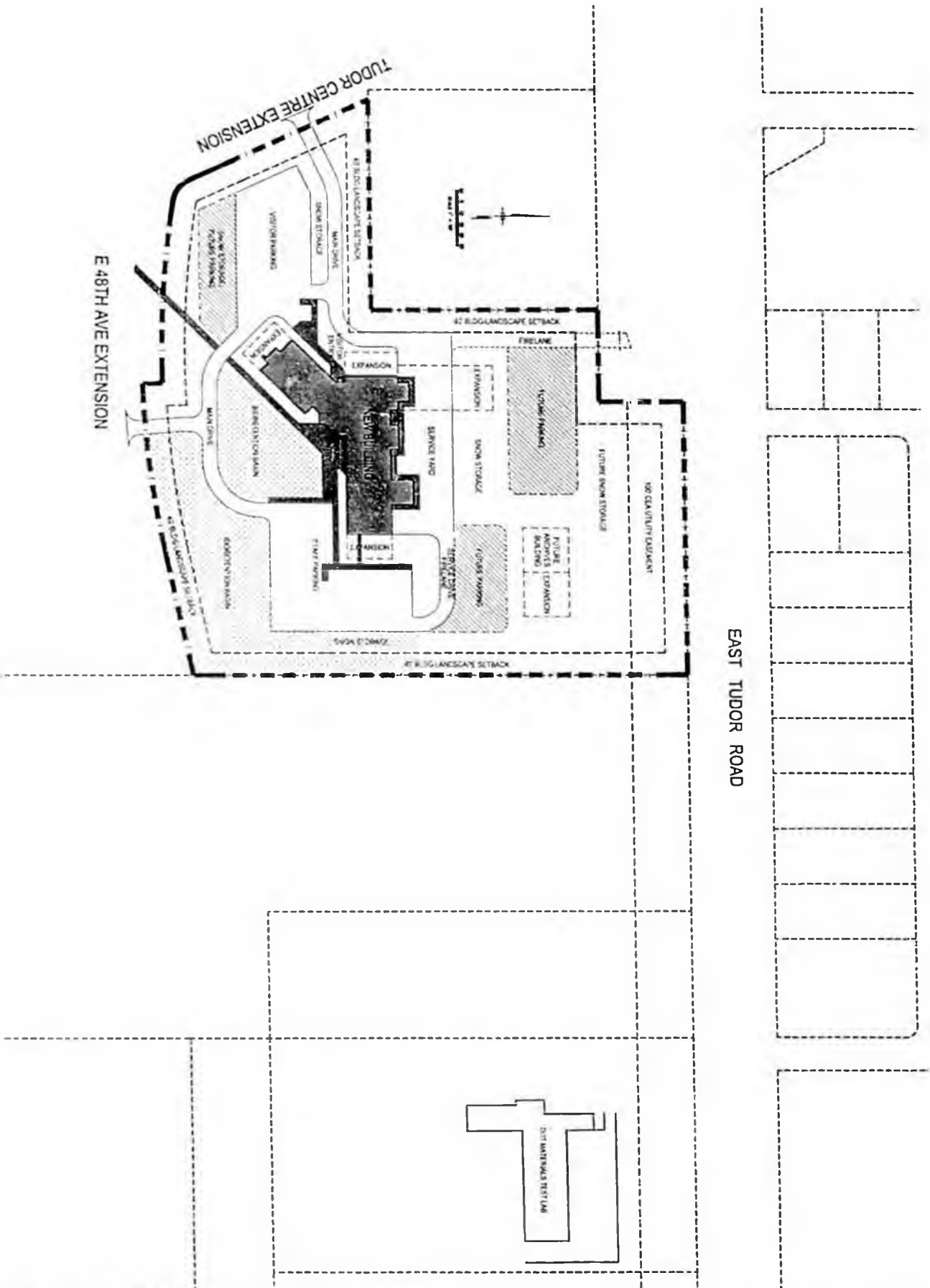
A handwritten signature in black ink that reads "Rob Heun".

Rob Heun
Chief
Anchorage Police Department

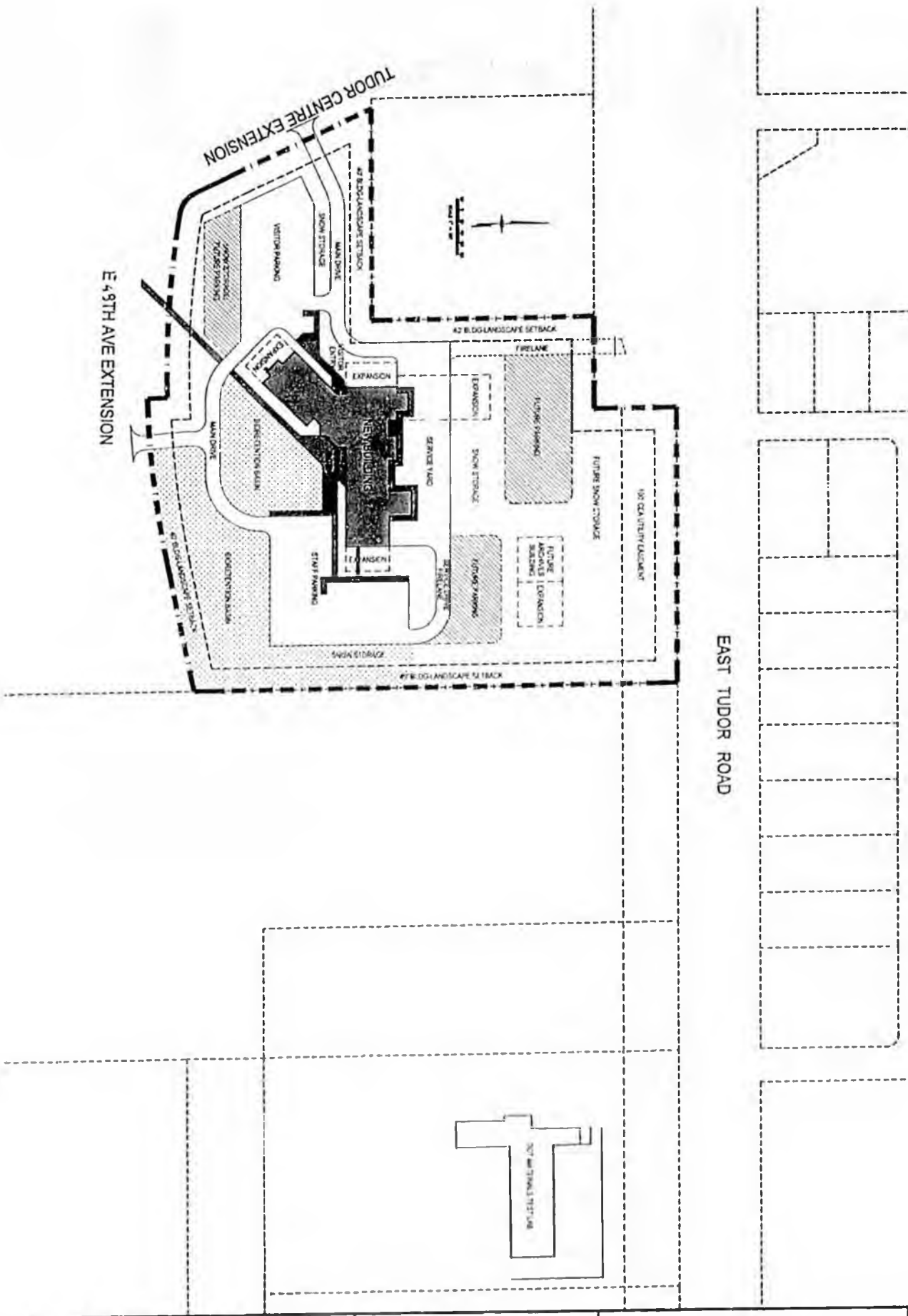








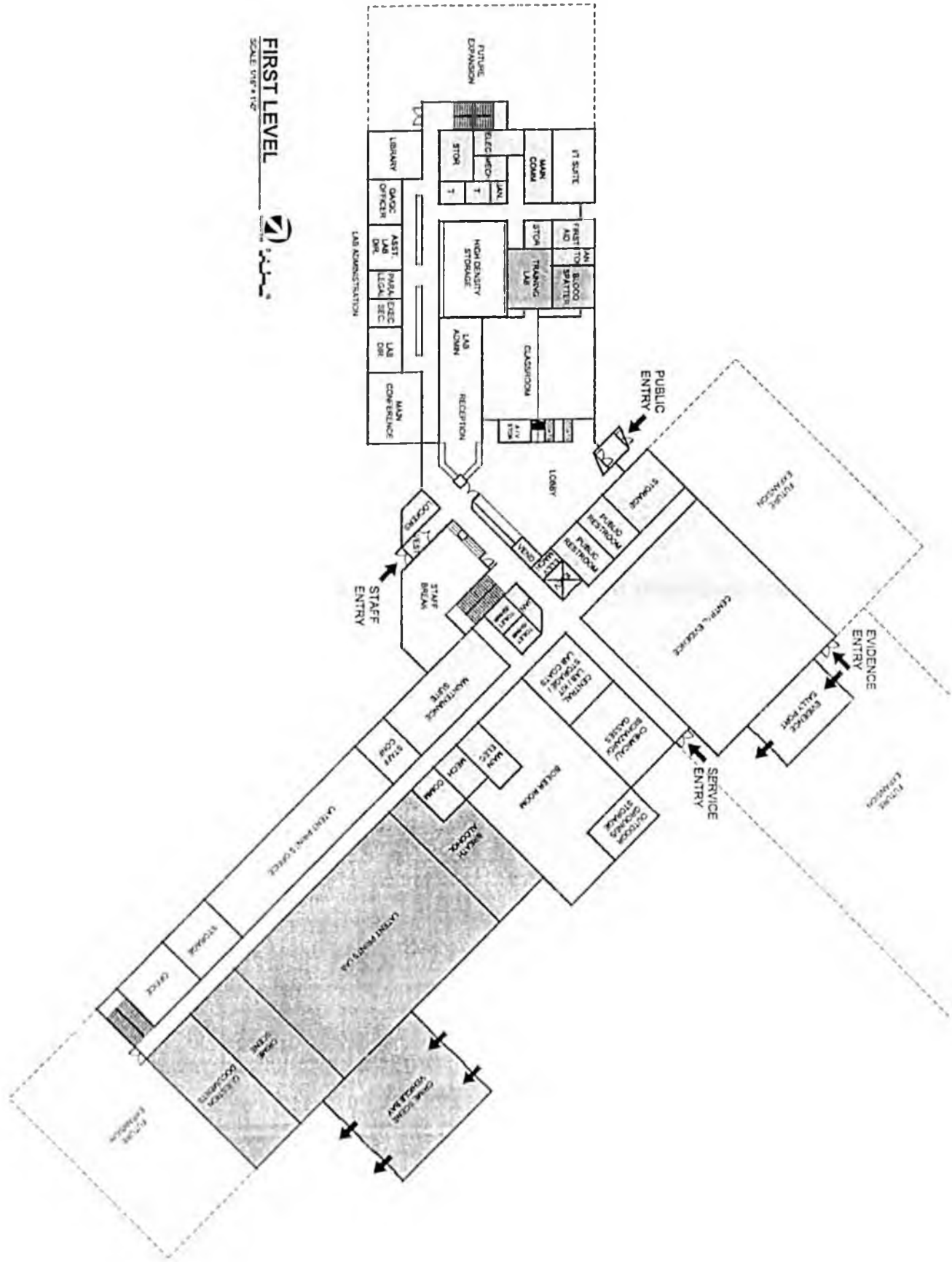
PLAN DEVELOPED BY LIVINGSTON SLOANE, INC. 3800 ARCTIC BOULEVARD SUITE 301 ANCHORAGE, ALASKA 99504-4700 TEL. 907.562.2058 FAX. 907.561.8528	STATE OF ALASKA DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES DEPARTMENT OF PUBLIC SAFETY - STATEWIDE SERVICES NEW CRIME LABORATORY ANCHORAGE, ALASKA
	PROJECT NO. 00118 DRAWING NO. 01 SHEET NO. 01 DATE 08/08/01
CONTRACT NO. 01 CONTRACT DESCRIPTION CIVIL SITE PLAN	SCALE 1" = 10'
C1	01



SHEET NO. C1	CONCEPTUAL DESIGN	DATE: 11/11/03
	CIVIL SITE PLAN	DATE: 11/11/03

PLANS DEVELOPED BY
LIVINGSTON SLONE, INC.
 3800 ARCTIC DRIVE (VARC)
 SUITE 201
 ANCHORAGE, ALASKA 99503-6760
 TEL: 907.562.0758
 FAX: 907.561.4178

STATE OF ALASKA
 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
 DEPARTMENT OF PUBLIC SAFETY - STATEWIDE SERVICES
NEW CRIME LABORATORY
 ANCHORAGE, ALASKA



FIRST LEVEL
SCALE: 1/8" = 1'-0"

SHEET: A1	CONCEPTUAL DESIGN AND FIRST LEVEL FLOOR PLAN	DATE: 10/20/18 DRAWN BY: J.S. CHECKED BY: J.S. APPROVED BY: J.S.	PLANS DEVELOPED BY: LIVINGSTON SLOANE, INC. 3000 ARCTIC BLVD. SUITE 201 ANCHORAGE, ALASKA 99503 TEL: 907.561.2388 FAX: 907.561.6128	STATE OF ALASKA DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES DEPARTMENT OF PUBLIC SAFETY - STATEWIDE SERVICES NEW CRIME LABORATORY ANCHORAGE, ALASKA
	NOTES: 1. ALL WORK SHALL BE IN ACCORDANCE WITH THE 2015 INTERNATIONAL BUILDING CODE (IBC) AND THE 2015 INTERNATIONAL PLUMBING CODE (IPC). 2. ALL WORK SHALL BE IN ACCORDANCE WITH THE 2015 INTERNATIONAL MECHANICAL AND ELECTRICAL CODE (IMC/IEC). 3. ALL WORK SHALL BE IN ACCORDANCE WITH THE 2015 INTERNATIONAL FIRE AND SAFETY CODE (IFSC). 4. ALL WORK SHALL BE IN ACCORDANCE WITH THE 2015 INTERNATIONAL ENERGY CONSERVATION CODE (IECC). 5. ALL WORK SHALL BE IN ACCORDANCE WITH THE 2015 INTERNATIONAL SMOKE CONTROL CODE (ISCC). 6. ALL WORK SHALL BE IN ACCORDANCE WITH THE 2015 INTERNATIONAL ACCESSIBILITY AND MOBILITY ACT (IFAA). 7. ALL WORK SHALL BE IN ACCORDANCE WITH THE 2015 INTERNATIONAL GREEN BUILDING CODE (IGBC). 8. ALL WORK SHALL BE IN ACCORDANCE WITH THE 2015 INTERNATIONAL SUSTAINABLE DESIGN AND CONSTRUCTION CODE (ISDCC). 9. ALL WORK SHALL BE IN ACCORDANCE WITH THE 2015 INTERNATIONAL WELL-BEING AND PRODUCTIVITY CODE (IWPC). 10. ALL WORK SHALL BE IN ACCORDANCE WITH THE 2015 INTERNATIONAL CYBER SECURITY CODE (ICSC).			



Municipality of Anchorage



4501 Elmire Road • Anchorage, Alaska 99507-1599 • Telephone (907) 786-8500 • <http://www.muni.org>

Mayor Mark Begich

Anchorage Police Department

March 14, 2008

Senator Bert Stedman
Finance Committee Co-chair
Finance Room 516
State Capitol Building
Juneau, Alaska 99801

Dear Senator Stedman:

I wholeheartedly support legislative funding through state wide obligation bonds for the new crime lab. As Chief of the Anchorage Police Department, I can say that the growing demand for services as we investigate more and more evidence-dependent criminal cases has overburdened the present crime lab support.

As a function of the sheer volume of cases that the crime lab must deal with, it has become an unacceptable state of affairs that evidence pertaining to property crimes is sometimes never processed. DNA processing in person crimes is a long process, and while the technology to improve services and meet the expectations of the public is available to provide analysis of firearms crimes, arsons, and other evidentiary based cases, a commitment must be made to ensure that Alaskans secure their right to fair and equal access to justice.

A well managed, state of the art crime lab is foundational to that right of fair and equal access to justice for all of our citizens. The prospect of timely and complete processing of evidence is a key component in the achievement of that assurance. We cannot continue to fall short of that expectation.

Sincerely,

Rob Heun
Chief
Anchorage Police Department

Community, Security, Prosperity



CITY OF HOMER

POLICE DEPARTMENT

4060 HEATH STREET HOMER, AK 99603-7609

EMERGENCY 911
TELEPHONE (907) 235-3150
TELECOPIER (907) 235-3151

Senate Finance Committee

Senator Bert Stedman
Senate Finance Co-Chairman
State Capitol Bldg., Rm. 516
Juneau, AK 99801-1182

March 14, 2008

Dear Sir,

On behalf of the Homer Police Department I would like to express my support for the funding of a new crime laboratory under Senate Bill 223. Small, rural departments like ours derive a huge benefit from the State of Alaska Scientific Crime Detection Laboratory. Not only do we submit evidence to the crime lab on a regular basis, but personnel from the lab deliver ongoing training to our officers, provide on-scene evidence technicians for extremely serious crimes, and testify in the Homer Court. The technology involved in Criminalistics as well as the volume of evidence we submit to the Crime Lab in Anchorage has changed drastically since the current lab was built twenty-two years ago. We strongly support the funding of a new State of Alaska, Department of Public Safety Crime Detection Laboratory.

Sincerely,

Lt. Randy Rosencrans
Homer Police Department



FAIRBANKS POLICE DEPARTMENT

911 Cushman Street
Fairbanks, AK 99701-4616
Phone: (907) 450-6500
Fax: (907) 452-1588
Email: fpd@ci.fairbanks.ak.us



Senators Bert Stedman and Lyman Hoffman, Co-Chairs
Senate Finance Committee
Room 516/518
State Capitol Building
Juneau, AK 99801

March 14, 2008

Co-Chairs Stedman and Hoffman:

Hello! My name is Dan Hoffman; I currently serve as the Chief of Police for the City of Fairbanks. I recently had the pleasure of coming to Juneau and testifying before the Senate Judiciary Committee regarding criminal justice issues in the State of Alaska.

One of the common and reoccurring themes that continued to come up over our two days of testimony involved the critical need for a new State Crime Lab. As you are well aware, every public safety department and agency in the State of Alaska utilizes the current Crime Lab facility in Anchorage. Over the past several years, a combination of increasing cases and developments in new technology (most notably advances in DNA analysis) has led to a severe "bottleneck" in services that impact our criminal justice system on a statewide basis.

Currently, there are significant backlogs in the areas of sexual-assault evidence examination, DNA analysis, and latent-print examination. All of these situations result in circumstances where criminals remain unidentified and at-large, and where victims are denied justice.

From my perspective, one of the primary themes/questions that arose from the recent crime summit was "*where does the application of additional resources give us the biggest bang for our buck?*" Given the critical, statewide services that our Crime Lab provides, I believe that it certainly satisfies these criteria!

Speaking as a municipal police chief, Executive Board member of the Alaska Association of Chiefs of Police, and as current Chair of the Alaska Police Standards Council, I respectfully urge you to fully support those efforts necessary to build a new crime laboratory that will adequately meet the needs of the citizens of Alaska.

Sincerely,

A handwritten signature in black ink that reads "Daniel P. Hoffman".

Daniel P. Hoffman, Chief
Fairbanks Police Department

cc Walt Monegan, Commissioner
Department of Public Safety

SB

224

SFIN

FILE

GO BOND PROJECTS DESCRIPTIONS

Connect Anchorage - Dowling Road: Old Seward Highway to Minnesota Drive

This multiple-project initiative will address the most congested areas in Anchorage and Eagle River. This specific project will establish a major, new east-west roadway link from the Old Seward Highway to Minnesota Drive in the area south of Tudor road.

The purpose of the project is to relieve traffic congestion on nearby arterial roads and improve access to Anchorage International Airport. The proposed extension will provide east/west traffic flow, reduce traffic on Tudor Road and help to implement the goal of developing a more connected roadway pattern as identified in the Anchorage Long Range Transportation Plan (LRTP). The LRTP has identified this project as one of the top three projects to complete and anticipates the roadway will be a minimum of four lanes wide. The Department of Transportation and Public Facilities, in cooperation with the Anchorage Metropolitan Area Transportation Solutions (AMATS), has identified the need to construct roadway connectivity and accessibility improvements in the West Dowling Road Connection Project area. The arterial network in the project area is poor. The lack of continuous roadway limits accessibility and mobility within and through the project area.

Northern Access to University Medical District Study

This project consists of a reconnaissance study to evaluate alternative northern access into the Anchorage University Medical (U-Med) District. The U-Med District is one of the largest employment centers in Anchorage and generates tremendous volumes of traffic yet there is no direct access from the north. This new connection would avoid the need to use Northern Lights Boulevard and UAA Drive which are currently over capacity with average daily traffic counts approaching 43,000 and 10,000 cars respectively. The intersection of Northern Lights Boulevard and UAA Drive is one of the 12 intersections in Anchorage with the most traffic accidents. This is the first phase to develop a conceptual design, scope and cost estimate.

Dalton Highway Improvements

The 415-mile long Dalton Highway is the sole ground transportation link to the revenue lifeblood of Alaska, the North Slope oil fields. Over the last two decades the roadway surface and roadside drainage structures have fallen into disrepair due to insufficient funding.

Funding from the past three years has been used to address surface repairs on over 100 miles of the highway. The public response to this effort has been tremendous. The trucking industry and local legislators have seen the results and have committed to support continued funding.

Funding in FY09 will be used for the following:

MP 334 to 362 – Repair 28 miles, repair undulations, raise the grade in various areas, repair delineators and repair areas of high float asphalt.

MP 144 to 175 – Repair 31 miles, repair undulations, cut brush, re-grade drainage ditches and repair areas of high float asphalt.

Should funding be adequate, work could commence on:

MP 56 to 90 – Resurface 34 miles, re-grade drainage ditches, repair/replace culverts and raise the grade in various areas.

MP 0 to 28 – Resurface 25 miles, re-grade drainage ditches, repair and replace culverts, cut brush, and widen narrow areas.

Kenai Borough Road Projects

Construct road improvements in the Kenai Peninsula that will improve maintenance and operational efficiencies, and could result in the transfer of some State-owned facilities to the Kenai Peninsula Borough and local communities.

This project will address a variety of issues including resurfacing deteriorated pavement, paving existing gravel, improved gravel resurfacing, drainage improvements and new design standards on a number of local roads located throughout the Kenai Peninsula. These improvements are critical as development and population has grown rapidly but most of these roads have not seen any improvements in the past 20-30 years. This will improve the safety of these facilities and eliminate health concerns related to dust. This is a new project and will provide design and construction funding for projects nominated by the Kenai Peninsula Borough.

Nome: Snake River Bridge Replacement

This project will relocate the Snake River Bridge (#881) downstream from the current location and will include utility relocation.

The Snake River Bridge is a key transportation link to the City's port and industrial area. All freight must cross this bridge. The Snake River Bridge is structurally deficient with a substructure rating of 3 and a Sufficiency Rating of 45. The bridge provides the only access to the port causeway, fuel tank farms, the Nome Joint Utility System power plant, telecommunication satellites/dishes, post office distribution center, the Department of Transportation's equipment storage as well as many local businesses.

The bridge has suffered several significant closures over the past several years. There was structural damage in the spring of 2002 and continual partial failure of the bridge abutments persists. The wooden abutments have deteriorated significantly. The bridge should be replaced in order to safely serve the volume and type of traffic that use the bridge and plan for future uses.

Parks Highway: Weight Restriction Elimination Program

This project will provide pavement rehabilitation of the Parks Highway from MP 72 to MP 90. Pavement rehabilitation work is needed to restore the driving surface and allow for the removal of seasonal weight restrictions along this section of the Parks Highway. Various portions within this section have known pavement fatigue cracking (MP 76-77, MP 77-80, MP 83-84, and MP

89-90) that require reduced loading during spring break-up. Pavement rehabilitation would bring this section of highway back to full structural conditions.

Every spring for approximately six weeks, the department places weight restriction on the Parks Highway that limits the loads that commercial trucks carry to 85% of the maximum legal load limits. Weight restrictions are placed on highways that cannot adequately support legal loads without causing damage to the road surface or underlying embankment. These restrictions reduce the amount of freight that the trucks can carry and subsequently reduce the revenue to the trucking companies by about \$500-\$1,000 per trip. To meet the legal weights the freight and trucking companies must also break down their loads into smaller units. This additional handling of freight ultimately costs the consumer additional expense.

To support 100% legal loads year round, the department must upgrade approximately 50 miles of the Parks Highway. These areas need embankment reconstruction, repaving, widening and turn lanes. This project will go a long ways towards that goal.

Seward Highway: Windy Corner Safety Improvements

Provide improvements in the Windy Corner area of the Seward Highway, including highway and railroad relocation, passing lanes, sheep viewing turnout and recreational access.

This segment of the Seward Highway is designated a Traffic Safety Corridor due to the extremely high incidence of major injury and fatal accidents along this portion of the roadway. This stretch of highway has a 50% higher accident rate than average due to traffic congestion, lack of passing lanes, icy conditions, high speeds, curves and vehicle conflicts. This is a stand-alone component of an overall roadway project to reconstruct the Seward Highway from Potter Marsh in South Anchorage to the community of Bird.

Southeast Alaska: Pavement Rehabilitation

Resurface, shoulder, and drainage improvements as needed along segments of Mitkof Highway between Seow Bay and Hatchery Lake Road; Craig to Klawock Highway; and Glacier Highway between Brotherhood Bridge and Auke Bay Ferry Terminal.

Funding is needed to replace failing sections of pavement and provide ancillary shoulder and drainage improvements. Pavement age and failure rates are exceeding the ability of maintenance and deferred maintenance programs to keep pace. Without additional funding these pavement surfaces will not be maintainable.

Steese Highway / Johansen Expressway Area Traffic Improvements

Construct intersection, access and pedestrian improvements to relieve congestion and improve traffic safety in the vicinity of the rapidly developing commercial area in Northeast Fairbanks in the vicinity of the Steese Expressway and the Johansen Expressway.

This project includes intersection improvements, turn lanes, signing and signal improvements, pedestrian facilities, and drainage improvements. Focus will be on the Old Steese Highway and

its connectors to the Steese Expressway and the Johansen Expressway. An additional railroad crossing will be pursued to reduce congestion at current intersections.

Commercial development in the area between College Road, the Steese Expressway and the Johansen Expressway is increasing faster than the existing road system can accommodate. Traffic congestion and safety is an increasing concern. A significant amount of vacant commercial property is available for continued development. New residential development is also occurring in the area. These improvements will improve traffic flow and pedestrian access.

South Denali Access Road Design and Construction Project

This project will construct a road for a future visitor center with amenities on Curry Ridge in Denali State Park, and provide additional recreational opportunities for visitors and residents. The advantage of this location is that it is accessible as a day-trip from Anchorage or Wasilla. The road would begin at mile 134.6 of the Parks Highway and go for 3.5 miles to the future site of a visitor center that will provide interpretive information and programs and world-class views. Access roads, campgrounds, trails and waysides are also part of this project. Amenities will include food service, theater, power generation and restrooms. The National Park Service is estimating that income generated from entry fees into this facility will exceed \$3 million a year and that the on-going operating costs will be about \$1 million a year, serving an estimated 400,000 annual visitors. This funding request is for road development only. The paved road will have gravel shoulders and be designed for low speed traffic.

Support of the Port of Anchorage's Intermodal Expansion Project:

\$10 million is to provide support for the Port of Anchorage's extensive expansion and modernization initiative which will increase safety, prepare for business growth, insure continuity of operations and provide for adequate lands for port expansion.

Dear President Green:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill providing for and relating to the issuance of general obligation bonds for the purpose of paying the cost of state transportation projects.

The state requires a stable transportation construction program. The capital budget addresses many critical transportation needs in Alaska. However, there is much more that needs to be done. Low interest notes provide the opportunity to keep overall spending low, while at the same time utilizing bond receipts to expand and improve our infrastructure. The use of state bond proceeds allows projects to move from design to completion much faster than the lengthy process that federal funding entails.

Safety, congestion, and gas pipeline preparation were the criteria used to identify these priority projects for inclusion in this bond proposal.

Section 1 of the bill adds a new section to the uncodified law of the state authorizing the issuance and sale of state general obligation bonds in the principal amount of not more than \$140 million if ratified by a majority of the qualified voters of the state who vote on the question. The full faith, credit, and resources of the state would be pledged to the payment of the principal of and interest and redemption premium, if any, on the bonds.

Section 2 of the bill adds a new section to the uncodified law of the state establishing the "2008 transportation project fund" if the voters ratify the issuance of the bonds, to which shall be credited the proceeds of the sale of the bonds except for the accrued interest and premiums.

Sections 3 - 5 of the bill add new sections to the uncodified law of the state appropriating from the 2008 transportation project fund the amounts of \$121.1 million to the Department of Transportation and Public Facilities to be allocated to specified road, highway, and bridge projects throughout Alaska; \$10 million to the Department of Commerce, Community, and Economic Development to be awarded as a grant to the Municipality of Anchorage for expansion of the Port of Anchorage; and \$8.9 million to the Department of Natural Resources to be allocated to the South Denali Access Road Design and Construction project.

Section 6 of the bill adds a new section to the uncodified law of the state appropriating from the general fund to the state bond committee \$700,000 or as much of that amount as is found necessary to carry out the provisions of this bill and to pay expenses incident to the sale and issuance of the bonds.

Section 7 of the bill adds a new section to the uncodified law of the state providing that the amount withdrawn from the public facility planning fund (AS 35.10.135) for the purpose of advance planning for the capital improvements financed under this bill shall be reimbursed from the proceeds of the sale of the bonds.

Section 8 of the bill amends the uncodified law of the state to add a

new section providing that the unexpended and unobligated balance of the appropriations made in secs. 3 - 5 lapses and is appropriated to the state bond committee to redeem bonds sold under this bill. Further, sec. 8 provides that amounts expended from the general fund to pay the principal, interest, and redemption premium on the bonds shall be reimbursed from this appropriation to the extent that the money is not needed to redeem the bonds.

Section 9 of the bill amends the uncodified law of the state to add a new section directing the submittal to the voters for ratification at the next general election the question of whether the state shall issue its general obligation bonds in the principal amount of not more than \$140 million for the purpose of paying the cost of state transportation projects.

I urge your prompt and favorable action on this measure.

Sincerely,
/s/
Sarah Palin
Governor

**Project Review Listing
FY2009 GO Bond Package**

Department of Commerce, Community, and Economic Development

<u>RefNum</u>	<u>Priority</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>
41956	13	AP	Municipality of Anchorage - Port of Anchorage Intermodal Expansion Project	
				1008 G/O Bonds \$10,000,000
				G/O Bonds (1008): \$10,000,000
				General Fund Total: 0
				Federal Total: 0
				Other Total: \$10,000,000
				Department Total: \$10,000,000

* indicates an appropriation with allocations (amounts not included in totals)

**Project Review Listing
FY2009 GO Bond Package**

Department of Natural Resources

<u>RefNum</u>	<u>Priority</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	
45281	21	AP	South Denali Access Road Design and Construction		
				1008 G/O Bonds	\$8,900,000
				G/O Bonds (1008):	\$8,900,000
				General Fund Total:	0
				Federal Total:	0
				Other Total:	\$8,900,000
				Department Total:	\$8,900,000

* Indicates an appropriation with allocations (amounts not included in totals)

**Project Review Listing
FY2009 GO Bond Package**

Department of Transportation and Public Facilities

<u>RefNum</u>	<u>Priority</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>
45625	0	AP	Seward Highway: Windy Corner Safety Improvements		
				1008 G/O Bonds	\$20,000,000
45626	0	AP	Parks Highway: Weight Restriction Elimination Program		
				1008 G/O Bonds	\$15,000,000
45627	0	AP	Nome: Snake River Bridge Replacement		
				1008 G/O Bonds	\$10,000,000
45628	0	AP	Steesse Highway / Johansen Expressway Area Traffic Improvements		
				1008 G/O Bonds	\$15,000,000
45629	0	AP	Southeast Alaska: Pavement Rehabilitation		
				1008 G/O Bonds	\$15,000,000
45631	0	AL	Dowling Road: Old Seward Highway to Minnesota Drive		
				1008 G/O Bonds	\$22,100,000
45632	0	AL	Northern Access to University Medical District Study		
				1008 G/O Bonds	\$2,000,000
45633	0	AP	Kenai Borough Road Projects		
				1008 G/O Bonds	\$8,000,000
43056	7 *	AP	Connect Anchorage		
				1008 G/O Bonds	\$24,100,000
41390	10	AP	Dillon Highway Improvements		
				1008 G/O Bonds	\$14,000,000
				G/O Bonds (1008):	\$121,100,000
				General Fund Total:	0
				Federal Total:	0
				Other Total:	\$121,100,000
				Department Total:	\$121,100,000

G/O Bonds (1008) Grand Total:	\$240,000,000
General Fund Grand Total:	0
Federal Grand Total:	0
Other Grand Total:	\$240,000,000
Grand Total:	\$240,000,000

* Indicates an appropriation with allocations (amounts not included in totals)

Municipality of Anchorage - Port of Anchorage Intermodal Expansion Project FY2009 Request: \$10,000,000
 Reference No: 41956

AP/AL: Appropriation Project Type: Construction
 Category: Transportation Recipient: Municipality of Anchorage
 Location: Anchorage Areawide Contact: Samuel Thomas
 House District: Anchorage Areawide (HD 17-32) Contact Phone: (907)465-2506
 Estimated Project Dates: 07/01/2008 - 06/30/2013

Brief Summary and Statement of Need:

This project will provide funds for the Port of Anchorage Intermodal Expansion Project. This project contributes to the Department's mission of promoting a healthy economy and strong communities by providing economic growth to the communities it serves.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
G/O Bonds	\$10,000,000						\$10,000,000
Total:	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

FY07 \$10,000,000 general funds, SLA 2006, Ch. 82, Sec. 1, Page 51, Line 29

Project Description/Justification:

The Port of Anchorage serves 80 percent of Alaska's population and is the entry point for 90 percent of the consumer goods of Alaska. The Port is the major gateway for Alaska's water-borne commerce and a vital element of the state's economy. In terms of economic impact, the Port generates more than \$750 million each year and nearly five million tons of freight will have crossed its docks during 2005.

This project has four primary objectives: 1) accommodate existing customer requirements; 2) accommodate growth and demand for Port services, especially with respect to potential new customers and the new generation of vessels anticipated to call at the Port; 3) stimulate economic development for the Municipality and the region by providing marine and landside transportation system improvements; and 4) better serve the military in the Port's role as the Nation's 15th Strategic Seaport. The U.S. Maritime Administration (MARAD) has been designated as the federal lead agency for Port development.

In 2005, the Port completed its road and rail project to the east of its facility and in 2006 began waterside improvements with the fill of 27 acres of tidelands to the north of the existing dock. The U.S. Army Corps of Engineer's 404 permit for this area has been obtained and borrow pits on Elmendorf Air Force Base have been identified.

The Port is securing project funding for this \$350-400 million project through a combination of federal, state and local financial resources. It is anticipated that the total federal cost share of this project will be 52%, with a 48% local match. The local match is anticipated to be a combination of state grants, Port retained earnings and loan proceeds.

South Denali Access Road Design and Construction
FY2009 Request: \$8,900,000
Reference No: 45281

The State of Alaska, Matanuska Susitna Borough, and the Federal government will participate in the development of this project. With the funding requested, the State will provide the access road and trail system for the ridge development.

Why is this Project Needed Now?:

The public need for additional recreational access in the South Denali area is growing exponentially. This facility and its associated amenities would provide a long term solution to this access need. The public process defined a visitor center on Curry Ridge and Parks Highway associated amenities as a priority needed now.

Specific Spending Detail:

<u>LINE ITEM</u>	<u>DOLLAR AMOUNT</u>	<u>DESCRIPTION (text)</u>
Personal Services	\$ 600,000	Planning and Design funding
Travel	\$ 100,000	Travel and Per Diem <i>pre-design work includes field reconnaissance and data collection in a remote area. Once there, staff will need to remain in the area for an extended period.</i>
Services	\$ 8,100,000	Professional Service Contracts for Design and Construction
Commodities	\$100,000	Supplies

Project Support:

National Park Service, Matanuska Susitna Borough, State of Alaska, Alaska Railroad, Cook Inlet Regional Corporation, Alaska Tourism Industry Association, local communities and general public.

Project Opposition:

Through the public process of the South Denali Implementation Plan, minor opposition was encountered. For example, there were requests for DNR to mitigate conflicts between the motorized and non-motorized users. The subject of opposition is addressed in the Record of Decision for this project. Page 245 lists the exact opposition. The Record of Decision can be found at www.southdenaliplanning.com

Crime Lab Replacement

FY2009 Request: \$100,000,000
Reference No: 41600

AP/AL: Appropriation
Category: Law and Justice
Location: Statewide

Project Type: Construction

Contact: Dan Spencer, Director, Administrative Services

House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2008 - 06/30/2010

Contact Phone: (907)465-5488

Brief Summary and Statement of Need:

This project would fund a new crime laboratory building.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
G/O Bonds	\$100,000,000						\$100,000,000
Total:	\$100,000,000	\$0	\$0	\$0	\$0	\$0	\$100,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

Sec 1, Ch 82, SLA 2006, Page 81, Lines 15-16 \$4,800,000 General Funds

Project Description/Justification:

The current crime lab facility was constructed in 1986 to house the state's forensic laboratory functions that serve all law enforcement agencies in the state. The facility is no longer physically capable of housing the personnel and instrumentation necessary to meet the state's forensic analysis demands.

The lab provides forensic analysis to all local, state, and federal law enforcement agencies in Alaska in the areas of latent fingerprints, firearms, trace evidence, and other criminalistics services, blood and breath alcohol analysis, drug analysis, and DNA analysis. Additionally, the crime lab provides crime scene response and courtroom testimony.

The advent of DNA analysis and its use in solving crimes has resulted in establishment of an entire new section, including personnel, instrumentation, and evidence analysis, whose space has to be fit into a facility that was already crowded at best. With new laws requiring large classes of convicted criminals to provide DNA samples, the expansion of interconnected DNA databases nationwide, and significant improvements in DNA technologies, this section will only continue to grow in both importance to the law enforcement community and in its physical space requirements.

Bringing this section into the lab has already forced other sections of the lab into spaces such as the garage and maintenance areas that were previously available for processing large items of evidence such as vehicles and for dealing with large quantities of evidence such as from a major crime scene.

All sections of the lab are experiencing ever increasing backlogs of requests for forensic exams. This is due in part to agencies increasing the number of police personnel and in part to the success of new technologies such as DNA and electronic fingerprint processing. Both increase the demands on the lab.

Crime Lab Replacement

FY2009 Request: \$100,000,000
Reference No: 41600

In simple terms, we have outgrown the current facility. The existing space is 18,000 square feet and houses 42 full time employees. The building is at the limits of its ability to house staff and equipment. Without more space, the capacity of the laboratory to perform analyses and meet their desired end result of expanding their forensic databases, such as the Combined DNA Index System (CODIS) database, is limited.

The department has begun site selection and preliminary design work, using funding from a FY2007 capital appropriation. A site within the Municipality of Anchorage has been identified and the department is working with the Municipality to acquire a long-term lease.

Connect Anchorage

FY2009 Request: \$24,100,000
Reference No: 43056

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Anchorage Areawide

Contact: Frank Richards

House District: Anchorage Areawide (HD 17-32)

Contact Phone: (907)465-3900

Estimated Project Dates: 07/01/2008 - 06/30/2013

Brief Summary and Statement of Need:

This multiple-project initiative will address the most congested areas in Anchorage and Eagle River. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
G/O Bonds	\$24,100,000						\$24,100,000
Total:	\$24,100,000	\$0	\$0	\$0	\$0	\$0	\$24,100,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

FY2008 - \$35,000,000.

Project Description/Justification:

On October 12, 2006, the State of Alaska and the Municipality of Anchorage signed an agreement to work cooperatively to seek funding to develop and construct transportation projects and work towards a complete implementation of the Anchorage Long Range Transportation Plan (LRTP) through an initiative called **Connect Anchorage**. **Connect Anchorage** is a 10-year congestion relief program funded by federal, state and local sources that will focus on the congestion relief and capacity improvements that have been identified by the Anchorage LRTP, the Statewide Transportation Improvement Program and the Anchorage Metropolitan Transportation Solutions Transportation Improvement Program.

Past funding efforts by the state helped alleviate some of the congestion issues in Anchorage. The passage of the 2002 bond ballot in conjunction with State appropriations represent just over \$30 million of state money per year invested into the Anchorage congestion problem. In addition, a programmatic approach with concurrent development of projects will result in a more predictable and efficient implementation instead of a project-by-project consecutive approach as has been done in the past.

Projects proposed for FY2009 General Obligation Bonds include:

Dowling Road: Old Seward Highway to Minnesota Drive \$22.1M
 Northern Access to University Medical District Study \$2.0M (supplements \$500K Municipal Bond funds)

Dowling Road: Old Seward Highway to Minnesota Drive FY2009 Request: \$22,100,000
 Reference No: 45631

AP/AL: Allocation Project Type: Construction
 Category: Transportation
 Location: Anchorage Areawide Contact: Frank Richards
 House District: Anchorage Areawide (HD 17-32) Contact Phone: (907)465-3900
 Estimated Project Dates: 07/01/2008 - 06/30/2013
 Appropriation: Connect Anchorage

Brief Summary and Statement of Need:

Project will establish a major, new east-west roadway link from the Old Seward Highway to Minnesota Drive in the area south of Tudor road. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
G/O Bonds	\$22,100,000						\$22,100,000
Total:	\$22,100,000	\$0	\$0	\$0	\$0	\$0	\$22,100,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

The purpose of the project is to relieve traffic congestion on nearby arterial roads and improve access to Anchorage International Airport. The proposed extension will provide east/west traffic flow, reduce traffic on Tudor Road and help to implement the goal of developing a more connected roadway pattern as identified in the Anchorage Long Range Transportation Plan (LRTP). The LRTP has identified this project as one of the top three projects to complete and anticipates the roadway will be a minimum of four lanes wide. The Department of Transportation and Public Facilities, in cooperation with the Anchorage Metropolitan Area Transportation Solutions (AMATS), has identified the need to construct roadway connectivity and accessibility improvements in the West Dowling Road Connection Project area. The arterial network in the project area is poor. The lack of continuous roadway limits accessibility and mobility within and through the project area.

The identified needs of the project include the following:

- Provide additional east-west connectivity to north-south arterials such as Old Seward Highway, C Street, Arctic Boulevard, and Minnesota Drive.
- Reduce congestion on surrounding arterials, including Dimond Boulevard, Tudor Road, and C Street.
- Distribute north-south trips to and from residential areas such as the Taku/Campbell community and employment areas in Midtown and the University-Medical District.

Dowling Road: Old Seward Highway to Minnesota Drive

FY2009 Request: \$22,100,000

Reference No: 45631

- Improve accessibility to neighborhoods like Taku/Campbell and Sand Lake, and other land uses in the project area.
- Provide improved connectivity and mobility for trips traveling through the project area.
- Improve convenience, mobility, and efficiency for freight and emergency service providers.

Northern Access to University Medical District Study

FY2009 Request: \$2,000,000
Reference No: 45632

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Anchorage Areawide

Contact: Frank Richards

House District: Anchorage Areawide (HD 17-32) Contact Phone: (907)465-3900

Estimated Project Dates: 07/01/2008 - 06/30/2013

Appropriation: Connect Anchorage

Brief Summary and Statement of Need:

Project consists of a reconnaissance study to evaluate alternative northern access into the Anchorage University Medical (U-Med) District. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
G/O Bonds	\$2,000,000						\$2,000,000
Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

Project consists of a study to analyze options for improved roadway access into the Anchorage U- Med District. The U-Med District is one of the largest employment centers in Anchorage and generates tremendous volumes of traffic yet there is no direct access from the north. This new connection would avoid the need to utilize Northern Lights Boulevard and UAA Drive which are currently over capacity with average daily traffic counts approaching 43,000 and 10,000 cars respectively. The intersection of Northern Lights Boulevard and UAA Drive is one of the 12 intersections in Anchorage with the most traffic accidents. This is the first phase to develop a conceptual design, scope and cost estimate.

Dalton Highway Improvements

FY2009 Request: \$14,000,000
Reference No: 41390

AP/AL: Appropriation
Category: Transportation
Location: Statewide

Project Type: Construction

House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2008 - 06/30/2013

Contact: Frank Richards
Contact Phone: (907)465-3900

Brief Summary and Statement of Need:

The 415-mile long Dalton Highway is the sole ground transportation link to the revenue lifeblood of Alaska, the North Slope oil fields. Over the last two decades the roadway surface and roadside drainage structures have fallen into disrepair due to insufficient funding. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
G/O Bonds	\$14,000,000						\$14,000,000
Total:	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$14,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

FY2008 - \$9,000,000; FY2007 - \$9,000,000 General Funds; FY2006 - \$6,000,000 AK Capital Income Fund.

Project Description/Justification:

The department received \$9.0 million in FY08 to address the large outstanding needs for highway maintenance on the Dalton Highway. This was the third year of funding for the Dalton. Funding from the past three years has been used to address surface repairs on over 100 miles of the highway. The public response to this effort has been tremendous. The trucking industry and local legislators have seen the results and have committed to support continued funding.

Funding in FY09 will be used for the following:

MP 334 to 362 – Repair 28 miles, repair undulations, raise the grade in various areas, repair delineators and repair areas of high float asphalt.

MP 144 to 175 – Repair 31 miles, repair undulations, cut brush, re-grade drainage ditches and repair areas of high float asphalt.

Should funding be adequate, work could commence on:

MP 56 to 90 – Resurface 34 miles, re-grade drainage ditches, repair/replace culverts and raise the grade in various areas.

MP 0 to 28 – Resurface 25 miles, re-grade drainage ditches, repair and replace culverts, cut brush, and widen narrow

Dalton Highway Improvements

FY2009 Request: \$14,000,000
Reference No: 41390

areas.

This effort will support the Department's Mission End Results and Strategies of:

- Improved mobility of people and goods.
- No increases in deferred maintenance needs.
- Improve customer satisfaction with Department of Transportation and Public Facilities (DOT&PF) services.