

AK LEGISLATURE FINANCE COMMITTEES FILES 2007-2008 3373

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AHFC Draft FY2009 Budget

FY2001	\$3,900,000	Corporate Receipts
FY2000	\$3,868,000	Corporate Receipts
FY1999	\$4,000,000	Corporate Receipts
FY1998	\$6,000,000	Corporate Receipts
FY1997	\$7,000,000	Corporate Receipts
FY1996	\$10,000,000	Corporate Receipts

**Program Description:**

AHFC is limited by State statute to contributing 20% of HUD's Total Development Cost (TDC) of a project. Funds are used for on-site water and sewer facilities, roads to project sites, electrical distribution systems, and energy-efficient design features in homes constructed by the regional housing authorities. HUD regulations prohibit the use of development funds for construction of access roads, electrical distribution systems, and certain other infrastructure costs.

Since its inception, the State has appropriated more than \$100 million to augment over \$500 million in HUD funds and \$50 million in Public Health Services funds to build a total over 9,000 houses in over 250 communities.

The Supplemental program has been working with the Association of Village Council Presidents (AVCP) this year to provide funds to help rebuild Hooper Bay after fires destroyed much of the village. AHFC has also been working with Cook Inlet Housing Authority on the Creekside development in Anchorage and with the Interior Regional Housing Authority in their pursuit of safe, energy efficient housing in the geographically largest region in the state. Each of the housing authorities deal with extreme building conditions and work, despite escalating fuel prices which drive the cost of construction to new all-time highs.

Interior Regional Housing Authority put together a trip this summer on the upper Yukon River and invited the Rasmussen Foundation, Dena'ii Commission and the Mental Health Trust Authority to see if they could work in partnership with all the agencies. The trip provided each organization with a new respect for the workers and a much better understanding of how each house built makes a tremendous difference in the lives of the families.

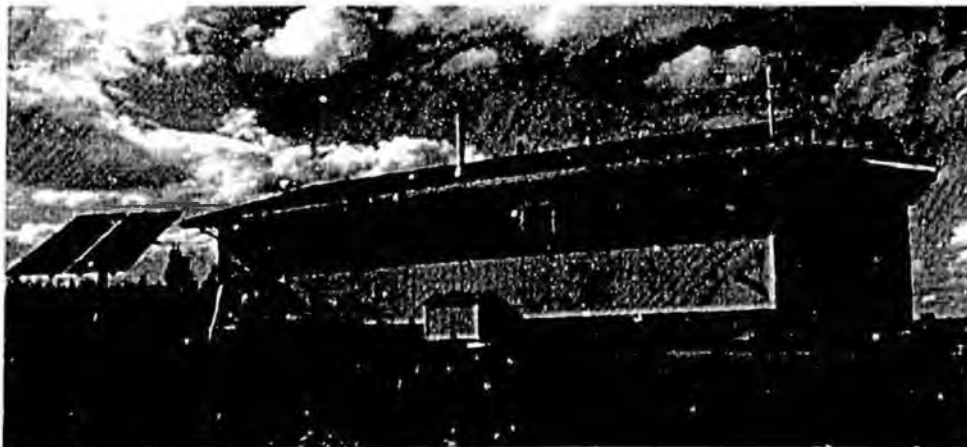


The Shungnak house (left) uses a different foundation system than what you would find in other areas of Alaska due to deep ground freezing. The houses use super insulated walls and floors to keep the residents warm throughout the winter. The arctic entry way provides a place for boots, coats and the family freezer which operates more efficiently in a cool space. The arctic entry way is important in keeping heat loss to a minimum.



These houses were barged to the Village of White Mountain then trucked to the site. The concrete "beams" allowed for easy crane lifting to place the house on its pad. AHFC supports "force account" building practices and is involved through Builder Education funds through ABSN. Force account requires local labor and generally means "stick built" on-site projects.

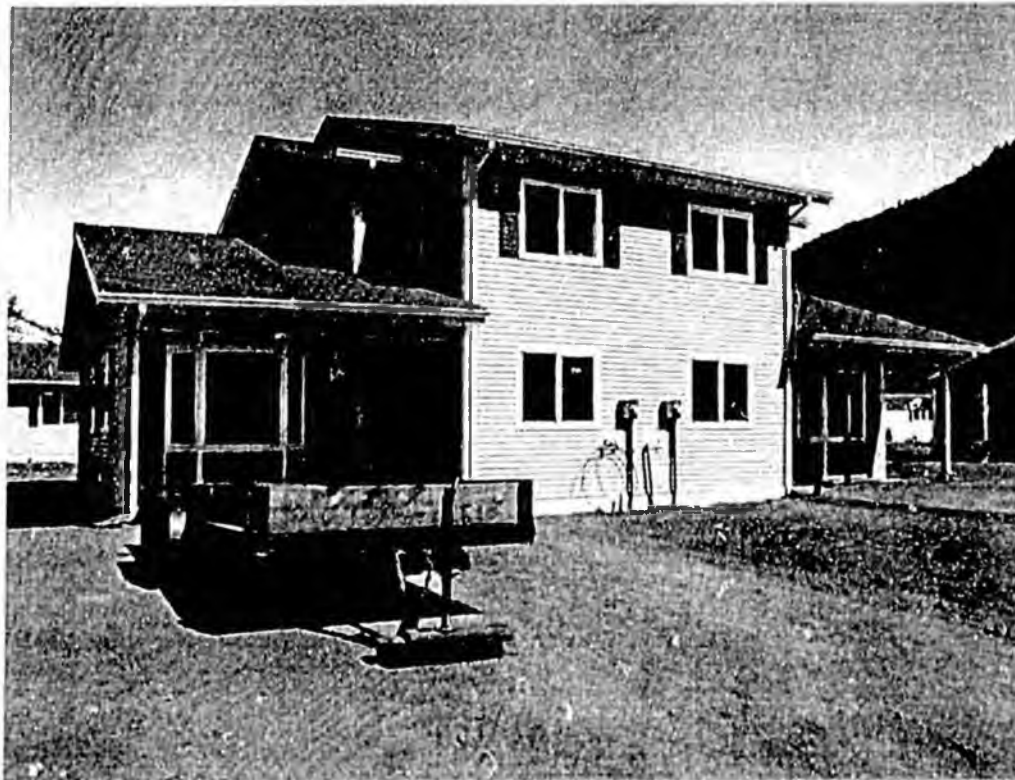
This is part of the Fairbanks Interior Regional Housing Authority low income housing neighborhood development project in Fairbanks. The project was one of the largest neighborhood developments that IRHA has ever participated in.



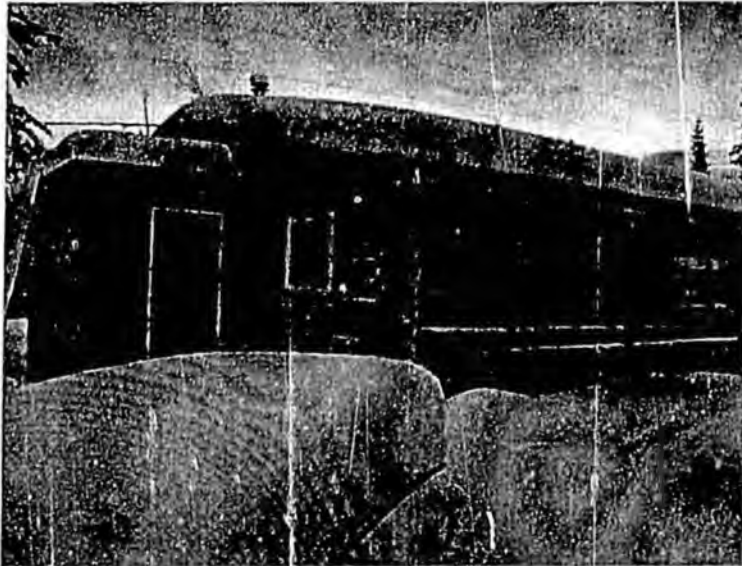
This house is in Fort Yukon and is using the solar panel (to the left of the house) to help share the energy load for five to six months of the year. The house is a "pilot project" and information on the success will be shared throughout the region.



This is a typical work crew in rural Alaska. Steve Ginnis (Director, IRHA- far right) is standing with the crew for projects in Bettles/Evansville. The young woman in the black tee-shirt was working to help support herself while attending college in Fairbanks.



This zero lot is located in the Mendenhall Valley in Juneau, Alaska. The structure is utilizing a new ventilation system designed by a University of Alaska professor to ventilate the structure using less energy while maintaining healthy indoor air quality. The Cold Climate Housing Research Center in Fairbanks is monitoring the project as part of their partnership with AHFC.



This log structure in Hughes, Alaska has undergone a whole house retrofit. New windows, new arctic entry way, newly insulated crawlspace, new Toyostove, new wood stove and the cabin was re-lamped with compact fluorescent bulbs which have all reduced the energy load for the home owner.



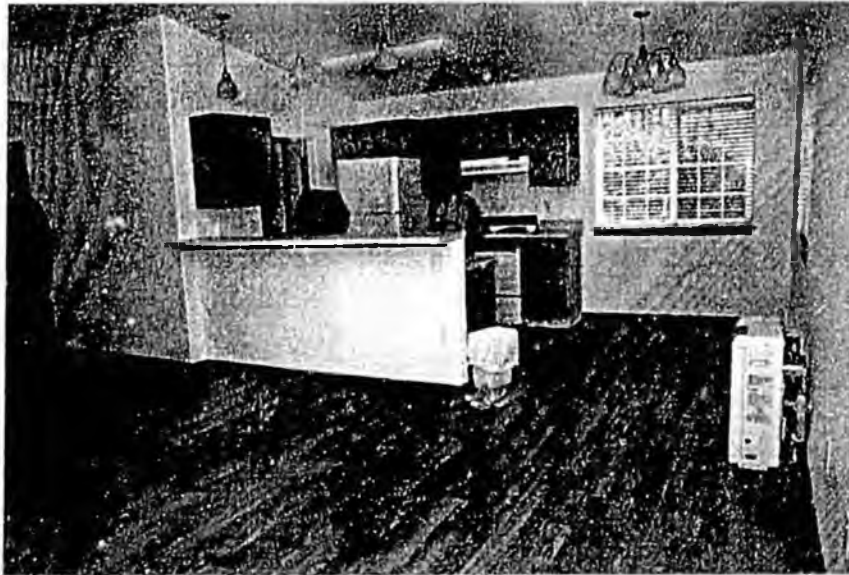
This is a great example of building for the client and climate. Each unit has a storage room built on the north side of the house which also accommodates the boiler room. The storage units are accessible from the outside and include basic shelving. These units are in Kasaan.



This is the front of the handicapped accessible unit. The houses are energy-efficient designs using passive ventilation and a combination of Toyostove and wood heat.

The bathroom is designed to accommodate elders or someone using a wheel chair. Although the flooring looks like hardwood, it's a laminate with a "commercial" rating. These houses are built in an energy efficient, low maintenance, easy-to-keep way. The goal is to keep the houses cheap to heat and maintain which means sustainable building.





Kasaan - Single family unit interior living/dining room area. Floor material is commercial grade vinyl flooring - Toyostove - Kitchen designed for handicapped accessibility.

Ketchikan project - Several multifamily units built by Tlingit Haida Regional Housing Authority in conjunction with Ketchikan Indian Community. The project site has been challenging but the project is on schedule. The units are also using the green building practices utilizing local materials, recycling, "building tight and ventilating right". This project is an excellent example of working together with many agencies and dealing with difficult building sites.





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## 6. Low-Income Weatherization Program

Reference Number:	#6332
Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Renovation and Remodeling
Estimated Project Dates:	7/01/2008 - 6/30/2013
FY2009 Request:	\$2,000,000 Federal Receipts \$6,000,000 Corporate Receipts
FY2009 Funding:	Federal Receipts Corporate Receipts

The purpose of the program is to provide cost-effective energy improvements to homes of low-income families.

The projected outcomes are:

- Reduce household operating costs of the client;
- Improve resident health and safety;
- Improve durability and longevity of housing stock;
- Replacement of unsafe heating systems;
- Install smoke detectors in homes;
- Install carbon monoxide detectors in homes.

Low Income Weatherization Program - Federal U. S. Department of Energy (DOE) and Corporate (AHFC) funds to assist low- and moderate- income families attain decent, safe, and affordable housing through the weatherization and rehabilitation of existing homes. Weatherization provides for fire safety through furnace and electrical repairs, education, chimney and woodstove repairs, and egress windows (installed during bedroom window replacements).

**Funding History:**

FY2008	\$1,800,000	Federal Receipts	FY2008	\$4,700,000	Corporate Receipts
FY2007	\$1,800,000	Federal Receipts	FY2007	\$4,200,000	Corporate Receipts
FY2006	\$1,800,000	Federal Receipts	FY2006	\$3,000,000	Corporate Receipts
FY2005	\$1,837,500	Federal Receipts	FY2005	\$2,231,500	Corporate Receipts
FY2004	\$1,800,000	Federal Receipts	FY2004	\$3,000,000	Corporate Receipts
FY2003	\$1,800,000	Federal Receipts	FY2003	\$3,000,000	Corporate Receipts

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FY2002	\$1,400,000	Federal Receipts	FY2002	\$3,000,000	Corporate Receipts
FY2001	\$1,400,000	Federal Receipts	FY2001	\$2,000,000	Corporate Receipts
FY2000	\$1,400,000	Federal Receipts	FY2000	\$1,000,000	Corporate Receipts
FY1999	\$4,200,000	Federal Receipts*	FY1999	\$1,000,000	Corporate Receipts
FY1998	\$1,200,000	Federal Receipts	FY1998	\$4,000,000	Corporate Receipts

\* *Stripper Funds*

**Program Description:**

The Low Income Weatherization Program utilizes US DOE and Corporate funds to assist low and moderate income families to attain decent, safe, efficient, and affordable housing through the weatherization and rehabilitation of existing homes. Much of the older housing stock cannot maintain a minimally comfortable indoor temperature. The Weatherization program annually serves approximately 600 households and approximately 1,700 individuals. Program clients are mainly elderly, disabled, or families with small children. Most of the families receiving services are the working poor and are not receiving Public Assistance. With the extreme rise (up to and over 30% in the past five years) in cost of materials and shipping to the State of Alaska, the dollar invested does not stretch nearly as far. Increased funding to the program will allow all the priority measures to be implemented in a home, as well as to expand service to a greater number of eligible participants. With full funding, AHFC will be able to serve approximately 800 households. At the current funding levels, the program is unable to serve all of the high priority households that are on extensive waiting lists.

Weatherization improves occupant health and safety through the replacement of unsafe heating systems and installation of carbon monoxide detectors. Carbon monoxide problems are resolved, fire safety threats alleviated, egress windows installed, handrails and steps repaired and moisture and mold problems abated. Client health improves as toxins and asthma triggers are removed and ventilation issues are addressed. Technology has developed concurrently with the program and provides the foundation for improved approaches to new construction for arctic conditions.

**Benefits of weatherization:**

- Reduces overall fuel use / saves client's dollars;
- Helps keep people in their existing homes, reducing the need for public housing;
- Improves existing housing stock reducing the need for more public housing;
- Materials purchased from local Alaskan vendors;
- Contractors and crew are hired locally and receive training (wages spent locally);
- Savings from fuel costs reinvested in local economy;
- Extensive client education on long term operations and maintenance (O&M) required to maintain houses;
- Weatherization techniques improve building stock by addressing critical durability issues;

- Health and safety of residents dramatically improved in many cases due to mitigation of problems in the home, i.e. rot, mildew; and helps in eliminating ice dams; and
- Egress windows, smoke alarms, and CO detectors are installed to protect families from fire and carbon monoxide poisoning.

AHFC's ability to properly diagnose and correct problems in existing housing stock through the weatherization program helps provide a safe, clean environment to clients improving the overall quality of life to pursue a better life for their families .

**Regional Funding Allocation**

Northern .....	10.55%
Western .....	10.57%
Southwestern.....	7.29%
Interior .....	6.59%
Fairbanks.....	14.40%
Southcentral (not Anchorage)	13.09%
Anchorage.....	26.47%
Southeast (not Juneau).....	6.26%
Juneau City and Borough.....	4.78%

**Before**



**After**



In a national study conducted by the United States Department of Energy's Oak Ridge National Laboratory, the weatherization programs were proven effective in saving both costs and energy on a national and local level. In 1989, this study showed the weatherization program's annual average energy savings for all fuels was 18.2%. In the updated 1996 study, improvements in the program had increased the average energy savings to over 23%.

The study also surveyed the occupants of the weatherized dwellings to allow them to report on draft reduction, comfort level, safety, and their own health-based incidents of illness due to

temperature and air quality within the home. On every rating scale, the occupants reported significant and positive change between the before and after periods, while the control group reported no change.

For every dollar invested, the weatherization program returns \$1.39 in energy-related benefits. In overall benefits (including health and safety and other non-energy benefits), the weatherization program's cost effectiveness was found to return \$2.40 for every dollar invested in the program. Because of this, the Bush administration has been a strong supporter of the weatherization program.

#### *Determining Savings and Diagnostics*

In 1996, Alaska weatherization crews began training for and using a computerized energy audit called AkWarm, which requires all conservation measures to have a savings-to-investment ratio of at least one. Extensive diagnostic procedures are also used to determine what measures will provide the greatest savings at the lowest possible costs. Heating systems are diagnosed and system efficiencies are increased an average of 5% to 10%. Blower doors are used to find and reduce air leakage which is one of the largest causes of heat loss in a building. Although no formal study has been funded for the weatherization program, reports from rural communities often place energy savings at 40% to 60 % per household.

#### *Increased Cost of Doing Business/Rise in Fuel Costs*

This year, both the price of materials and freight has risen sharply in all areas of Alaska. In rural Alaska, the cost to provide services are approximately 30% higher than last year (AVCP Housing Authority estimates this figure to be as high as 37%). At the same time, many of these remote communities report heating fuels to be between three to five dollars a gallon and rising. The Department of Health and Social Services is currently updating a survey of ten select communities (including both urban and rural) to determine the overall increase in fuel costs over the last year and are finding that the average increase is 30 percent.

#### *Waiting List*

The active waiting list (priority clients approved for service with completed applications) numbers over 400 in the urban and road-connected areas of the state. In the western and northern areas alone, there are over 1,000 households in the villages that have yet to be served. There are also many communities not yet served in the Interior, Bristol Bay, and Southeast which have also been waitlisted for weatherization. With the over 30% rise in the cost of service, the number of homes that AHFC can serve and the measures that can be applied to those homes is becoming significantly reduced. According to the 2005 Alaska Housing Needs Assessment, there are approximately 33,000 low-income households in need of weatherization services.

#### *Homelessness and Affordability*

Other benefits to Alaska include the fact that weatherization is helping many low income clients to stay in their homes, reducing homelessness, and providing affordable housing opportunities. Over 80% of weatherized units are owner-occupied. The median cost of a home today in the

Anchorage area is \$252,000 which is outside the reach of any low-income person. It is estimated that the average family pays approximately 3.5% of their income in energy-related costs, while the low-income family spends 14%. With the cost of heating fuel continuing to skyrocket, the energy burden on low-income families will continue to threaten their ability to stay in these homes. The director of weatherization in the Fairbanks area estimated that weatherization has prevented at least 20 families from losing their homes each year. A heating system breakdown at -20 degrees F, occurring to a family living from paycheck to paycheck, has the potential impact to force that family to move out of the house. Weatherization is the only program available in Alaska that repairs and replaces heating systems for low income families. It is the last resort for many families.

### *Health and Safety*

In addition, weatherization works hand-in-hand with local fire officials to reduce significant safety hazards. Carbon monoxide and smoke detectors are placed in houses where appropriate. Mold and moisture are reduced or eliminated. Long term durability improvements are made, reducing the need for new housing units and saving current housing stock. The intensive client education that accompanies weatherization helps the client to more fully understand the operation and maintenance of their own home for years to come.

### *Jobs and Skills*

Weatherization hires and trains locally in every community where work is being done. The advanced level of retrofit training that is given to each employee stays in these communities and often carries into other building projects ensuring overall energy efficiency in community buildings as well as other housing projects. The building sciences have been advanced significantly by the technology developed and used in the weatherization program, ensuring more efficient, durable, and safer buildings overall. Professional skills spread into the private sector improving new housing stock. *More than 140 Alaskans are employed in the program this year.*

### *Individual and Community Benefits*

Weatherization works very well in Alaska and has proven community as well as individual benefits. For the individual, serious risks to health are reduced and eliminated including: carbon monoxide, mold, rot, frozen pipes, and heating system failure. Much needed household funds are diverted from making payments on critical heating fuel to food, medical, and other household needs. Almost all weatherization households contain a priority one client: 27% elderly, 36% disabled, and 39% with children under the age of six.

For the community, long-term durability improvements on the housing stock are made, reducing the need for new housing units and providing affordable shelter to low-income clients. Job creation provides important cash flow and skills development. Professional skills extend into the private sector improving new housing stock. Local suppliers provide materials for the program. The dollars stay in the state and in the communities where weatherization is being implemented.

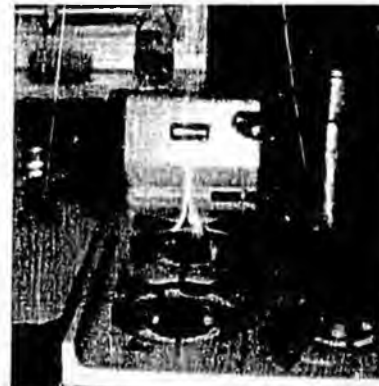
## Weatherization 2004 Images from Around the State



Ice damming can cause leaks that can damage a home's interior. Warm, moist interior air leaks into cold attic space, condenses into ice, which then leaks back into the home. Weatherization mitigates these problems. Advanced air-sealing, properly applied roofing, and attic insulation can correct these conditions.



All homes are tested for air leakage, ventilation rates, pressure imbalances, and more. All combustion appliances (water heaters, heating systems, etc.) are tested for efficiency, whether they operate properly, and levels of carbon monoxide (CO). All homes receive CO and smoke detectors. Here a crew supervisor in Galena sets up the blower door to test a house.



Mold problems are alleviated and conditions that cause mold are eliminated. Weatherization helps to remove conditions that cause illness and disease particularly in children and seniors.



Undesirable humidity sources are addressed through weatherization. Ground cloths help control moisture and microbes that are released from crawl space soil into the home. By insulating and using ground vapor barriers, heat loss is reduced, moisture is controlled, and mold problems are eliminated. At right, the crawl space under the house gets a ground cloth.

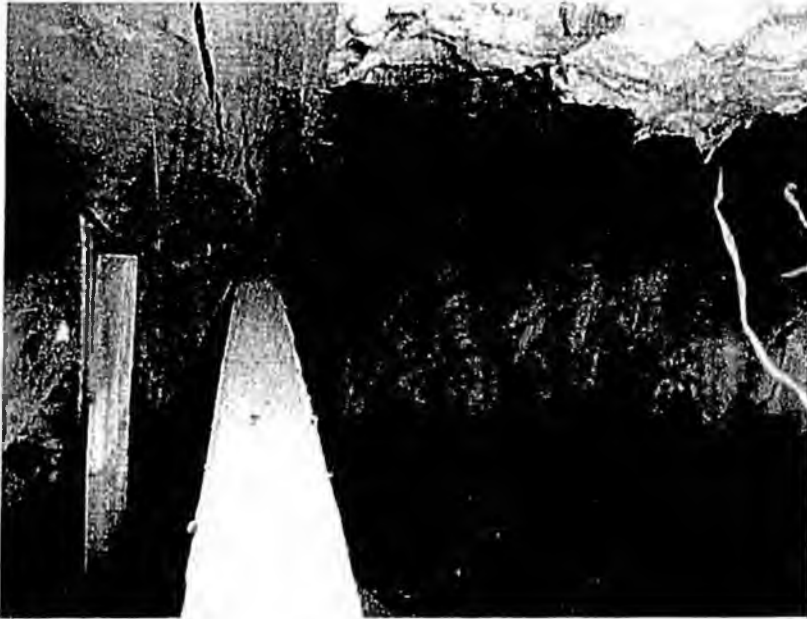


Additional funding sources complement weatherization funds and can provide additional benefits, such as access ramps for disabled seniors. One weatherization agency worked closely with World Changers this year to provide services that are more complex to eligible parties.



For more information, please contact Mimi Burbage, AHFC Weatherization Program, 4300 Boniface Pky. Anchorage AK 99502, 800-478-2432 or [Mburbage@ahfc.state.ak.us](mailto:Mburbage@ahfc.state.ak.us)

**ALASKA HOUSING FINANCE CORPORATION  
WEATHERIZATION SUCCESS STORIES  
SEPTEMBER 2007**



In this Rural CAP project, a local trained laborer installs fiberglass insulation to an un-insulated floor in Hooper Bay. A layer of Tyvek air barrier will be installed to the bottom of the joists to keep the wind from penetrating the floor system. Foamboard will then be added underneath for additional insulation. When completed, the insulation in the floor of this small house (12' x 16') is estimated to cost about \$900 installed and according to AKWarm should give an annual savings for the homeowner of about \$605 in fuel costs. Stove oil costs more than \$5 per gallon at this time and is

expected to increase again by this fall. Overall energy savings for this house is projected to be about \$1,400 a year.

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This mobile home on the Kenai Peninsula had seen much better days, but it still houses a client with several children that are often sick. Obvious huge heat loss occurred due to missing windows and huge cracks in the walls. Often the weatherization work extends the life of the house by many years and helps provide some of the only truly affordable housing on the market for the lowest income families. (Alaska CDC)





This is a small home in the MatSu Valley. This unheated entry area was added to the home's living space, but the owner was financially unable to complete the work. The addition of drywall not only preserves the insulation, but eliminates massive heat loss with air sealing alone, and greatly improves the interior air quality by eliminating exposure to loose insulation fibers. The home is heated with a space heater, which now



uses less fuel and does a much better job with comfort with the reduced drafts. (Alaska CDC)

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This small log home in Butte suffered high amounts of moisture, which is very easy to see in the winter (frost under eaves), because they were heating with an un-vented natural gas space heater. Because they have no chimney, these heaters produce toxic gases including carbon monoxide and massive amounts of moisture that go directly into the living space. Unfortunately they are still sold in Alaska, and because they are cheap, they are found in many low-income homes where they must be replaced.

The frost shows where moist air leaks out at the eaves and the icicles show that air leakage into the roof structure melts snow on the roof. Air sealing was addressed during the weatherization process but the icicles will continue at least somewhat because the structure was built as a "hot roof" with no ventilation from eave to ridge. (Alaska CDC)



This house was weatherized and rehabilitated for a priority client in Wrangell. Alaska CDC worked with Tlingit Haida



Housing on a joint venture to bring this house back into a healthy, safe, efficient state for this homeowner. Often, the more limited resources of the weatherization program are used to provide advanced technical training to local crews and to focus on those measures which will truly target energy consumption in the home, while other programs take care of structural and health and safety needs.

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This Tanana Chief's Conference project was completed in Ft. Yukon on a home owned by one of the elders. Weatherization work included air-sealing, insulating the floor, installing new windows and doors. His old barrel stove (like the one pictured) was replaced by a new energy efficient wood stove. The client said he puts two blocks of wood in his stove at night and he wakes up in the morning to a nice warm house, a big change from his previous woodstove. Simon an 83 year old elder was able to help with some of the weatherization work; he enjoys keeping busy. He was very happy with the work that made his house truly livable once again.



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This bath fan was only vented into an attic space, causing moisture issues in the attic and condensation in the pipe that dripped down into the bathroom. There was also hot air leakage around the bath fan and poor insulation. Weatherization fixed these issues, saving money, and making the bathroom much more comfortable. (Alaska CDC)

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## 7. Senior Citizen's Housing Development Fund (SCHDF)

Reference Number:	#6334
Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Transitional
Estimated Project Dates:	7/01/2008 - 6/30/2013
FY2009 Request:	\$6,000,000 Corporate Receipts
FY2009 Funding:	Corporate Receipts

The purpose of the program is to provide funds for the development of senior citizen housing. This program has funded 931 units to date.

The projected outcomes are:

To fund six (6) development projects or about 90 units, modifications for accessibility for 40 units, and eight (8) predevelopment grants for activities such as:

- Purchase of building sites;
- Site preparation;
- Purchase of building materials;
- Construction,
- Rehabilitation, including accessibility modifications;
- Preparation of plans and specifications;
- Project feasibility studies;
- Appraisals; and
- Other pre-development activities.

**Senior Citizens Housing Development Program - Corporate (AHFC) funds for grants to municipalities and public or private non-profit corporations, in conjunction with other agencies, for the development of senior citizen housing. Funds can be used for: the purchase of building sites, site preparation, materials, construction, and rehabilitation of existing housing. Organizations qualified to apply include municipalities and public or private nonprofit corporations. Additional components include smaller grants (up to \$25,000) for nonprofit senior organizations to pay for preparation of plans and project feasibility studies, appraisals, site preparation and other pre-development activities.**

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**Funding History:**

FY2008	\$4,500,000	Corporate Receipts
FY2007	\$3,000,000	Corporate Receipts
FY2006	\$2,000,000	Corporate Receipts
FY2005	\$2,000,000	Corporate Receipts
FY2004	\$2,000,000	Corporate Receipts
FY2003	\$1,375,200	Corporate Receipts
FY2003	\$600,000	AHFC Capital Bonds
FY2002	\$1,472,200	Corporate Receipts
FY2001	\$2,253,500	Corporate Receipts
FY2000	\$0	Program Not Funded; however:
FY2000	\$278,000	Talkeetna Senior Housing funded with Corporate Receipts
FY1999	\$2,050,000	Corporate Receipts
FY1998	\$0	Program Not Funded; however:
FY1998	\$248,000	Elders Services, Inc. funded with Corporate Receipts
FY1998	\$281,700	Homer Seniors funded with Corporate Receipts
FY1998	\$62,000	North Pole Seniors, Inc. funded with Corporate Receipts
FY1998	\$675,000	Palmer Seniors funded with Corporate Receipts
FY1997	\$1,750,000	Corporate Receipts
FY1996	\$750,000	Corporate Receipts

**Project Description:**

These funds are used to support the development of housing for the fastest growing segment of the Alaskan population: persons 60 years of age and older. The 2000 Census showed that Alaska has the second highest growth rate of senior population in the U.S. Only Nevada has a higher growth rate. The number of seniors in Alaska is projected to increase 117% from 2005-2030 (79,430 people). This program targets the housing needs of both low-income and middle-income seniors. This program targets the housing needs of both low-income and middle-income seniors, as well as, assisting homeowners improve accessibility in their homes insuring safety and the ability to stay in their residence.

This request is based on the estimated demand for senior housing during the application cycle for the SCHDF program, home modification, and senior pre-development grants. Program funds are used only to fund the development "gap", i.e., the amount necessary to make the project financially feasible or the difference between all other funding sources which can be expected to be contributed (including loan funds) and the cost to develop the project.

Any remaining unused funds will be made available under the next funding cycle. Requested funds are to be used to support senior housing with gap funds for acquisition, rehabilitation,

accessibility modifications, and/or new construction of senior housing and pre-development grants.

Awards are made on a competitive basis contingent upon Legislative approval.

**FY2007 Development Awards**

Wasilla - Birches II	-	28 units - \$281,000 Award - TDC \$4.5 mil.
Palmer - Chugach Estates	-	31 units - \$849,000 Award - TDC \$7.3 mil.
Anchor Point	-	4 units - \$497,000 Award - TDC \$1.2 mil.
Sitka - Monastary St.	-	24 units - \$352,288 Award - Rehab Cost \$1.3 mil.
Homer - Pioneer Vista II	-	9 units - \$519,399 Award - TDC \$2.2 mil.

**FY2008 Pre-Development (\$150,000) Requests:**

Kodiak	- 12 units
Sitka	- 10 units
Anchorage	- 10 units

**FY2008 Market Study (\$50,000) Requests:**

Ketchikan	- 22 units
Togiak	- 6 units
Cooper Landing	- 6 units
Seward	- 14 units
Ninilchik	- 8 units
Fairbanks	- 40 units
Haines	- 13 units
Willow-Meadow Lakes-Houston	- 18 units

AHFC anticipates 9 projects requesting \$30 million in SCHDF funds for FY2008.

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## 8. HUD Federal HOME Grant Program

Reference Number:	#6347	
Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Renewal and Replacement	
Estimated Project Dates:	7/01/2007 - 6/30/2012	
FY2009 Request:	\$750,000	Corporate Receipts
	\$3,375,000	Federal Receipts
FY2009 Funding:		Corporate Receipts
		Federal Receipts

The purpose of this program is to expand the supply of affordable, low- and moderate- income housing and to strengthen the ability of the state to design and implement strategies to achieve an adequate supply of safe, energy-efficient, and affordable housing. This program has funded 44 rental projects containing 818 units; rehabilitated 373 low-income homes. It has assisted another 315 low-income households to purchase homes.

The projected outcomes are:

- Develop affordable rental housing by funding the development gap for four (4) rental projects or about 50 units;
- Weatherize 42 homes;
- 35 home buyers assisted to achieve home ownership for lower-income families by providing down payment and closing cost assistance;
- Preserve low-income homes through a moderate rehabilitation;
- Assist Community and Housing Development (CHDO) with developing affordable housing by funding a portion of their operating costs; and
- Fund other housing needs as specified in the (HCD) plan and as authorized by HUD under 24 CFR Part 92.

HUD Federal HOME Program - utilizes Federal (HUD) funds with Corporate matching (AHFC) funds for the HOME Investment Partnership Program. The purpose of the HOME program is to expand the supply of affordable, low- and moderate- income housing and to strengthen the state's ability to design and implement strategies to achieve an adequate supply of safe, energy-efficient, and affordable housing. The Municipality of Anchorage has their own separate HOME

program.

**Funding History:**

FY2008	\$3,375,000	Federal Receipts	FY2008	\$750,000	Corporate Receipts
FY2007	\$3,375,000	Federal Receipts	FY2007	\$750,000	Corporate Receipts
FY2006	\$3,500,000	Federal Receipts	FY2006	\$750,000	Corporate Receipts
FY2005	\$3,175,000	Federal Receipts	FY2005	\$750,000	Corporate Receipts
FY2004	\$3,159,000	Federal Receipts	FY2004	\$750,000	Corporate Receipts
FY2003	\$3,159,000	Federal Receipts	FY2003	\$250,000	Corporate Receipts
FY2002	\$3,050,000	Federal Receipts	FY2002	\$250,000	Corporate Receipts
FY2001	\$3,053,000	Federal Receipts	FY2001	\$750,000	Corporate Receipts
FY2000	\$3,000,000	Federal Receipts	FY2000	\$750,000	Corporate Receipts
FY1999	\$3,000,000	Federal Receipts	FY1999	\$750,000	Corporate Receipts
FY1998	\$3,000,000	Federal Receipts	FY1998	\$750,000	Corporate Receipts
FY1997	\$3,000,000	Federal Receipts	FY1997	\$750,000	Corporate Receipts
FY1996	\$3,000,000	Federal Receipts	FY1996	\$750,000	Corporate Receipts

**Program Description:**

These funds are used to support the development of affordable housing for lower-income families. Funding is provided to fund:

- 1) The development gap for affordable rental housing projects, i.e., the difference between project cost and all other sources of funds which are expected to be contributed to the project, including any loan funds that the project's cash flow can support;
- 2) The cost of moderate rehabilitation to homes owned and occupied by lower-income families;
- 3) A portion of the costs associated with the purchase of a modest home by lower-income families;
- 4) A portion of the operating costs of Community Housing Development organizations that are developing affordable housing for lower-income families;
- 5) Other housing needs as specified in the HCD plan and as authorized by HUD under 24 CFR Part 92.

This request is based on the block grant amount to be received from HUD and the required 25% matching funds to be provided by AHFC, plus program income accumulated by the program to be used, as mandated by HUD, as additional federal HOME program funds.



*Cordova Mews, Cordova FY1996*



*Mooring Estates, Soldotna FY1996*



*Raven Estates, Fairbanks FY1995*

*Back to Community, Bethel FY2003*



*Birch House, Fairbanks FY2005*



*Wasilla FY2006*

*Eagle Nest, Wasilla FY2006*



## 9. HUD Capital Fund Program

Reference Number:	#6342
Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Renewal and Replacement
Estimated Project Dates:	7/01/2008 - 6/30/2013
FY2009 Request:	\$3,200,000 Federal Receipts
FY2009 Funding:	Federal Receipts

The purpose of this program is to renovate and modernize the public housing rental units statewide.

The projected outcomes are:

- Modernize public housing rental units;
- Training for staff;
- Training for residents; and/or
- Computer hardware & software upgrades.

HUD Capital Fund Program (CFP) - Federal (HUD) grant that provides Public Housing Authorities with funds each year to help renovate and modernize public housing units. The annual CFP fund, including Replacement Housing Factor (RHF) funds, was approximately \$2.7 million this fiscal year. The current request is intended to cover the spending authority only, required for the amount of funds anticipated next year, including any other incentives that may be available as a high performing Public Housing Authority.

**Funding History:**

FY2008	\$3,500,000	Federal Receipts
FY2007	\$1,248,200	Federal Receipts
FY2006	\$500,000	Federal Receipts
FY2005	\$500,000	Federal Receipts
FY2004	\$500,000	Federal Receipts
FY2003	\$500,000	Federal Receipts (also funded in 2003 -- \$14,251,000 AHFC Bond Proceeds)
FY2002	\$3,500,000	Federal Receipts
FY2001	\$3,500,000	Federal Receipts
FY2000	\$2,800,000	Federal Receipts
FY1999	\$2,900,000	Federal Receipts
FY1998	\$3,100,000	Federal Receipts
FY1997	\$3,521,600	Federal Receipts

FY1996    \$4,326,000        Federal Receipts

**Program Description:**

The federal government, through the U.S. Department of Housing and Urban Development (HUD), provides Public Housing Authorities with money each year to help renovate and modernize their public housing through the Capital Fund Program. To access this money, each PHA, with the active involvement of residents and local government officials, must develop a comprehensive (five-year) plan detailing modernization needs within the PHA's housing inventory and establishing a timetable for meeting those needs. The dollar amount of the annual grant is established by a formula using the number, configuration, and size of the PHA's low rent units. The annual grant also provides funds for administrative expenses, tenant-education projects, drug-elimination/safety projects, and management improvements.

Projects funded by this year's request include: renovation or replacement of Bethel units in Bethel; renovation or replacement of Birch Park I and Birch Park II units in Fairbanks.

Also included are funds to provide operation and management improvements, such as PHA staff training; residents' training; training for low-income businesses; and upgrades to the information system and area-wide network enhancements at low rent developments.

## 10. Federal and Other Competitive Grants

Reference Number:	#6348
Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Health and Safety
Estimated Project Dates:	7/01/2008 - 6/30/2013
FY2009 Request:	\$1,500,000 Corporate Receipts \$3,000,000 Federal Receipts
FY2009 Funding:	Corporate Receipts Federal Receipts

The purpose of this program is to allow AHFC to apply for HUD, other federal agency, and private foundation grants that target the housing needs and supportive services of low-income and special needs groups such as: senior citizens, the mentally, physically, or developmentally disabled, or the homeless. AHFC will also apply for energy-related grants as they relate to housing. When required, AHFC will provide the needed matching funds. Some of the funds received will be passed through to local non-profit sub-grantee organizations that deliver housing and/or services.

The projected outcomes are to successfully compete and fund the matching portion of the following grant programs:

- HUD Supportive Housing;
- Housing Opportunities for Persons With AIDS (HOPWA);
- USDA Housing Preservation Grant Program;
- Grant Match Program; and
- HUD Technical Assistance Program.

Federal and Other Competitive Grants - utilizes Federal (HUD) and Corporate match (AHFC) grant funds. AHFC will apply for grants that target the housing needs of low income and special needs groups such as: senior citizens, the mentally ill, disabled or the homeless. AHFC will also apply for energy-related grants as they relate to housing. When required, AHFC will provide the needed matching funds. Some of the grant funds received will be passed through to local non-profit sub-grantee organizations that deliver housing and/or services.

AHFC will make application, as appropriate, to private institutions or foundations to study and/or address such issues as housing delivery systems, safe and viable neighborhoods, homelessness

and aging in place. When required, AHFC will provide matching funds to non-federal grants that target the housing needs of low-income and special needs groups such as senior citizens, the mentally, physically, or developmentally disabled, or homeless.

**Funding History:**

FY2008	\$3,000,000	Federal Receipts	FY2008	\$1,000,000	Corporate Receipts
FY2007	\$3,000,000	Federal Receipts	FY2007	\$1,250,000	Corporate Receipts
FY2006	\$23,000,000	Federal Receipts	FY2006	\$1,000,000	Corporate Receipts
(Note: \$20,000,000 RPL - Denali Commission Projects)					
FY2005	\$3,000,000	Federal Receipts	FY2005	\$1,000,000	Corporate Receipts
FY2004	\$3,000,000	Federal Receipts	FY2004	\$1,000,000	Corporate Receipts
FY2003	\$3,000,000	Federal Receipts	FY2003	\$1,250,000	Corporate Receipts
FY2002	\$3,000,000	Federal Receipts	FY2002	\$500,000	Corporate Receipts
FY2001	\$1,500,000	Federal Receipts	FY2001	\$1,000,000	Corporate Receipts
FY2000	\$1,500,000	Federal Receipts	FY2000	\$750,000	Corporate Receipts
FY1999	\$3,000,000	Federal Receipts	FY1999	\$500,000	Corporate Receipts
FY1998	\$3,000,000	Federal Receipts	FY1998	\$500,000	Corporate Receipts
FY1997	\$3,000,000	Federal Receipts	FY1997	\$1,000,000	Corporate Receipts
FY1996	\$3,400,000	Federal Receipts	FY1996	\$2,100,000	Corporate Receipts

**Program Description:**

This program also allows AHFC to apply for and receive Federal, State and other grants that target the housing needs and supportive services of low-income and special needs groups such as mentally ill, homeless or disabled persons. Numerous federal and private foundations incorporate a matching cash contribution requirement in their competitive grant programs. The AHFC grant match program has been vital to attracting outside funding into Alaska to meet the housing needs of these special populations.

Most of the Federal funds received, as well as the Corporate match funds are customarily passed through to local non-profit or municipal sub-grantee agencies who deliver the housing and related supportive services. Examples of programs with match components include HUD Supportive Housing, Housing Opportunities for Persons With AIDS (HOPWA), and the USDA Housing Preservation Grant Program.

## 11. Competitive Grants for Public Housing

Reference Number:	#6350	
Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Health and Safety	
Estimated Project Dates:	7/01/2008 - 6/30/2013	
FY2009 Request:	\$250,000	Corporate Receipts
	\$750,000	Federal Receipts
FY2009 Funding:		Corporate Receipts
		Federal Receipts

The purpose of this program is to allow AHFC to apply for HUD, other federal agency, and private foundation grants that target the housing needs of low-income and special needs groups such as: senior citizens, the mentally ill, disabled, or the homeless who are eligible for public and/or assisted housing. AHFC will also apply for grants to prevent crime and substance abuse in public housing and assist public housing families attain economic self-sufficiency. When required, AHFC will provide the needed match.

The projected outcomes are:

- Match requirements for Federal grants such as:
  - Drug Elimination Program;
  - Family Self-Sufficiency (FSS) Coordinator and caseworkers;
  - Senior Services Coordinator; or
  - Resident Opportunities and Supportive Services (ROSS) grant.

Competitive Grants for Public Housing - utilizes Federal (HUD) and Corporate match (AHFC) grant funds. AHFC will apply for HUD grants that target the housing needs of low-income and special needs groups such as: senior citizens, the mentally ill, disabled, or the homeless. AHFC will also apply for grants to prevent crime and substance abuse in public housing and assist public housing families in attaining economic self-sufficiency. When required, AHFC will provide the needed match. Some of the funds received will be passed through to local non-profit sub-grantee organizations that deliver housing and/or services.

Funding History:

FY2008	\$750,000	Federal Receipts
FY2008	\$250,000	Corporate Receipts

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FY2007	\$750,000	Federal Receipts
FY2007	\$250,000	Corporate Receipts
FY2006	\$750,000	Federal Receipts
FY2006	\$250,000	Corporate Receipts
FY2005	\$750,000	Federal Receipts
FY2005	\$250,000	Corporate Receipts
FY2004	\$750,000	Federal Receipts
FY2004	\$250,000	Corporate Receipts
FY2003	\$750,000	Federal Receipts
FY2003	\$250,000	Corporate Receipts
FY2002	\$750,000	Federal Receipts
FY2002	\$250,000	Corporate Receipts
FY2001	\$750,000	Federal Receipts
FY2001	\$250,000	Corporate Receipts
FY2000	\$750,000	Federal Receipts
FY2000	\$250,000	Corporate Receipts
FY1999	\$750,000	Federal Receipts
FY1999	\$250,000	Corporate Receipts
FY1998	\$2,000,000	Federal Receipts
FY1998	\$250,000	Corporate Receipts

**Program Description:**

AHFC will apply for grants and utilize those grant funds to target services to families and persons who are eligible for public and/or assisted housing. Grant funds within this category may be used to prevent and reduce crime and substance abuse in public housing and to aid PHD-assisted families to attain economic self-sufficiency. This program also helps implement welfare reform efforts of the state. When required as a condition of funding, AHFC may provide the needed match. Examples of previous grantors include the Robert Wood Johnson Foundation, the Department of Education, U.S. Dept. of Housing and Urban Development and the U.S. Dept. of Health and Human Services.

This project also enables AHFC to receive additional housing assistance from HUD in the form of Section 8 vouchers. Some of the funds received may be passed through to local non-profits of government agencies to deliver the appropriate services throughout the state.

## 12. Energy Efficiency Monitoring Research

Reference Number:	#6351
Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Health and Safety
Estimated Project Dates:	7/01/2008 - 6/30/2013
FY2009 Request:	\$1,000,000 Corporate Receipts
FY2009 Funding:	Corporate Receipts

The purpose of this project is to conduct research, analysis, information dissemination, and interchange among members of the industry, as well as, between the industry and the public.

The projected outcomes are:

- Conduct research, analysis, information dissemination and interchange among members of the industry, and between the industry and the public;
- Gather data and perform analysis of geographically diverse area energy-efficient designs for homes; and
- Monitoring homes for energy usage, comfort levels, durability, occupant health, and economic benefits of efficiency features.

Energy Efficiency Monitoring Research - utilizes Corporate (AHFC) funds for a designated grant to Cold Climate Housing Research Center to conduct housing construction research, analysis, and information dissemination among the housing industry and the public. Data gathering and analysis is being continually related to energy efficiency technology for homes constructed in northern building and market conditions.

### Funding History:

FY2008	\$1,000,000	Corporate Receipts
FY2007	\$500,000	Corporate Receipts
FY2006	\$500,000	Corporate Receipts
FY2005	\$500,000	Corporate Receipts
FY2004	\$500,000	Corporate Receipts
FY2003	\$300,000	Corporate Receipts
FY2002	\$300,000	Corporate Receipts
FY2001	\$450,000	Corporate Receipts
FY2001	\$500,000	Federal Receipts

FY2000                \$0     Corporate Receipts - requested but not funded.

**Program Description:**

This program funds monitoring and testing of energy efficiency designs, products, and construction technology testing in areas where little is being done in the Alaskan arena. Considering the diverse building conditions and requirements across the state, the homebuilding industry has indicated they would like to see research and testing of energy efficiency designs in different regions in the state.

AHFC is required by state law to purchase homes that meet minimum energy efficiency standards. The Corporation has established and funded incentive programs for increased energy efficiency in homes. Currently, Corporate arbitrage dollars are used to offer reduced interest rates on homes that meet or exceed energy rating criteria. Yet, little information is currently available about the cost benefits to the homeowner over time from these programs or how effective certain energy efficiency designs have been across Alaska's climate regions.

Funds requested here would be to conduct research, analysis, and information dissemination and interchange among members of the industry, as well as, between the industry and the public.

The following will be provided through the Cold Climate Housing Research Center: Data gathering, as well as, analysis of energy efficient designs for homes. Alaska has a wide range of climates and temperatures, with everything from coastal rain forests to arctic tundra. Energy efficiency designs and technologies for homes need to address conditions in each of these regions across the state.

Homes with different energy efficiency designs would be monitored for energy usage, comfort levels, durability, occupant health, and economic benefit of efficiency features. Different regions of Alaska would be monitored along with different energy efficiency designs.

Activities should have a high level of effectiveness and success based on three reasons:

1. **Programs and projects will be results oriented.** Home building is a practical activity. Monitoring research and analysis should seek workable answers to real problems of home building and to real ways to improve homes across Alaska. Future trends and developing technologies need to be considered, with an emphasis on the impact that such trends and technologies will have on the way the homes are actually built.
2. **Contact with the real world of home building needs to exist by having some ties to the state home building industry.** In addition to a statewide association, local home building associations exist in Anchorage, the Kenai Peninsula, Ketchikan, Juneau, Interior Alaska, Mat-Su, and Kodiak. These associations could provide a grassroots network of cooperating builders. When research is launched, builders would be expected to provide direction on

specific questions, technologies, designs, and to cooperate in studies and field tests.

3. Research & analysis flow directly into the building industry and the public. Monitoring results would be expected to help link the research and product development communities with the practitioners who put methods into practice and products into use. The involvement of the building industry is intended to increase builder's confidence in the findings. All results and analysis would be publicized and disseminated throughout the housing industry, creating a favorable climate for the adoption of desirable changes.

### Hybrid Micro Energy Project (HMEP)



Composite drawing combines photograph showing construction of solar photovoltaics with conceptual drawings of solar panels. Installation to be completed by September 2007.

The Cold Climate Housing Research Center (CCHRC) in collaboration with British Petroleum (BP), the State of Alaska, Fairbanks North Star Borough, Siemens, GW Scientific, Remote Power Incorporated, the University of Alaska Fairbanks, EEInternet, the Cooperative Extension Service and the Golden Valley Electric Association on a two-year demonstration project that will test and monitor a hybrid system composed of solar photo voltaic, solar thermal, wind and a

biomass Combined Heat and Power (CHP) unit. The Hybrid Micro Energy Project (HMEP) will be designed for the high-latitude challenge of minimal solar energy during the long winter when energy demand is greatest and bountiful solar energy when demand is less.

During the cold months of the year, the hybrid system will utilize the biomass CHP unit as well as demonstrate the potential of wind to augment heat and power needs. The HMEP project, funded primarily by BP, the Fairbanks North Star Borough, and the State of Alaska, will be based at CCHRC's Cold Climate Building and Infrastructure Research and Testing Facility (RTF) in Fairbanks, Alaska. CCHRC is a 501c(3) corporation founded by members of the Alaskan homebuilding industry. The RTF is CCHRC's research and testing facility which is, in itself, a set of research and demonstration projects with over 600 sensors monitoring each component in the building from the foundation to the roof. Project deliverables will include: ongoing web-based performance reports, final report, PowerPoint presentation, an education course on renewable energy systems and at least one public meeting to present the demonstrations and results of the project.

Hybrid micro-power systems are particularly suited for Alaska's rural communities as an economical and sustainable supplement to diesel for producing electricity and heat. A hybrid micro-power system designed for rural Alaska that is simple to install and easy to maintain has worldwide potential. Every step AHFC takes puts us further down the road toward sustainable communities.

**13. State Energy Program (SEP) Special Projects**

Reference Number: #32526  
 Historical Category: Housing / Social Services  
 Location: Statewide  
 Election District: Statewide  
 Project Type: Health and Safety  
 Estimated Project Dates: 7/01/2008 - 6/30/2013

FY2009 Request: \$30,000 Corporate Receipts  
 \$150,000 Federal Receipts

FY2009 Funding: Corporate Receipts  
 Federal Receipts

The purpose of this program is to allow the State to participate in special project grants offered by the Federal Department of Energy to promote energy related technologies and research.

The projected outcomes are advancements in:

- Building technologies;
- Codes and standards;
- Wind and power technologies;
- Renewable energy for remote areas; and/or
- Transportation technologies.

State Energy Program (SEP) Special Projects - utilizes Federal Department of Energy (DOE) and Corporate match funds for State Energy Program (SEP) special projects such as: building technologies, Codes and Standards, Wind and Power technologies, renewable energy for remote areas, or transportation technologies.

**Funding History:**

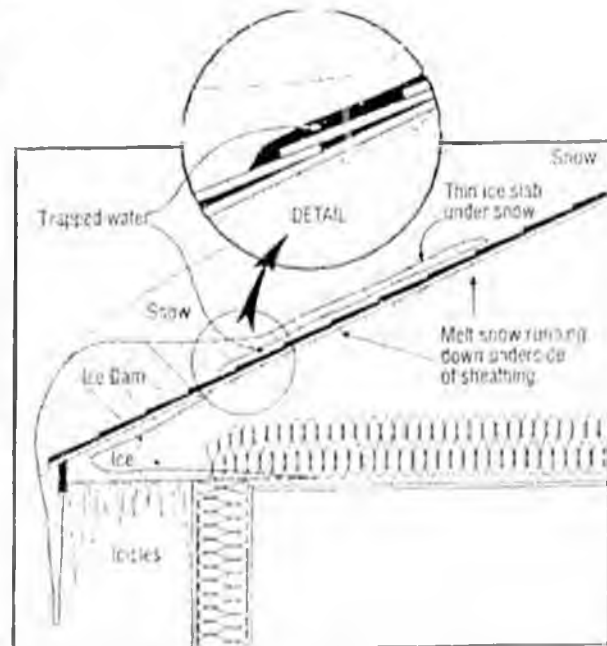
FY2008	\$360,000	Federal Receipts	FY2008	\$30,000	Corporate Receipts
FY2007	\$300,000	Federal Receipts	FY2007	\$30,000	Corporate Receipts
FY2006	\$300,000	Federal Receipts	FY2006	\$30,000	Corporate Receipts
FY2005	\$483,000	Federal Receipts	FY2005	\$50,000	Corporate Receipts
FY2004	\$423,500	Federal Receipts	FY2004	\$50,000	Corporate Receipts
FY2003	\$150,000	Federal Receipts	FY2003	\$30,000	Corporate Receipts
FY2002	\$150,000	Federal Receipts	FY2002	\$30,000	Corporate Receipts
FY2001	\$150,000	Federal Receipts	FY2001	\$30,000	Corporate Receipts

Prior funding for this program has been included in past operating budgets under Revised Program (RPL) process.

**Program Description:**

The DOE provides competitive grants to State Energy Programs for specific activities including: building technologies, Codes and Standards, Wind and Power technologies, renewable energy for remote areas, or transportation technologies. DOE solicitations for these special projects occur typically in January or February. Awards are made in June. AHFC has been successful in obtaining special projects awards for wind monitoring, codes and standards, and seafood processing audit program. Approximately \$14 million are made available annually for these types of grants to all states on a competitive basis.

This program will help promote the conservation of energy and reduce the rate of growth of energy demand. The program will also help reduce dependence on imported oil through the development and implementation of a comprehensive State Energy Program (SEP) and the provision of federal financial and technical assistance to states in support of such programs. The program is funded through the DOE, and requires a 20%-50% state match, most of which is provided through the agencies receiving funding from AHFC. Funds will be used by AHFC to promote education for consumers, Realtors, Builders, and other housing professionals in the energy efficient arena. In FY 2007, over 2,500 people attended education opportunities offered through this program.



## 14. Statewide Project Improvements

Reference Number:	# 40068	
Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Renewal and Replacement	
Estimated Project Dates:	7/01/2008 - 6/30/2013	
FY2009 Request:	\$2,500,000	Corporate Receipts
FY2009 Funding:		Corporate Receipts

The purpose of this project is to provide funding to address known and unknown conditions in AHFC's housing stock.

The projected outcomes are advancements in:

- Providing amenities not programmed (security systems in elderly housing);
- Enhancing operations;
- Providing funding for emergency repairs, i.e., roof replacements, fire alarm systems, etc.;
- Allowing quick response to code changes and life safety issues; and
- Allowing quick response to unforeseen conditions.

**Statewide Project Improvements** - utilizes Corporate (AHFC) funds to provide repairs, deferred maintenance, and improvements to AHFC-owned properties throughout the state. This project will allow AHFC to keep pace with the deterioration of existing components of the rental properties such as roofs, sidewalks, and common areas. It will enhance operations, allow quick response to ordinance and code changes. The primary function of this fund is to address those major or extraordinary work items identified annually through the Physical Needs Assessments (PNA) by the public housing maintenance staff and Asset Supervisors.

**Funding History:**

FY2008	\$2,000,000	Corporate Receipts
FY2007	\$2,000,000	Corporate Receipts
FY2006	\$150,000	Corporate Receipts

**Program Description:**

Statewide Improvements is an on-going yearly request to address items identified annually by Physical Needs Assessments (PNAs) that make AHFC properties safer and more convenient for AHFC residents. In the past, this fund has also been used for emergency roof replacement in

Fairbanks, installation of security systems in our senior/disabled housing in Anchorage, replacement of an emergency generator for senior/disabled housing in Ketchikan, emergency replacement of boilers in a senior/disabled facility in Juneau and slope stabilization at a family housing complex in Juneau. Additionally, this funding has been used to respond quickly to fire or flood damage where the cost of repairs is under the corporation's insurance deductible. Projected future uses also include sidewalk replacement, installation of storage sheds, covered parking at senior facilities, increased parking lot lighting, and installation of additional security systems at other public housing facilities where needed.

In addition, the routine maintenance funding received from the federal government is not keeping pace with the deterioration of existing items. It is important that AHFC have the funding to maintain the units in a viable condition and avoid future deferred maintenance.

Funding this request will result in the enhancement of AHFC rental units throughout the state; increasing their rentability and lowering their maintenance costs.

## 15. Denali Commission Projects

Reference Number:	# 41531	
Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	99	
Project Type:	Health and Safety	
Estimated Project Dates:	7/01/2008 - 6/30/2013	
FY2009 Request:	\$7,000,000	Federal Receipts
FY2009 Funding:		Federal Receipts

The purpose of this project is to administer the Denali Commission's housing programs primarily to rural Alaska.

The projected outcomes are to:

- Increase the production of additional housing for teachers in rural Alaska by 30 units; and
- Increase the production of additional housing for rural elders in Alaska by 37 units.

The Denali Commission Projects - utilize federal funds to administer the Commission's housing programs. These funds will allow AHFC to administer current programs designated for rural areas of Alaska. The Denali Commission's goal is to provide decent, affordable housing for seniors and teachers in rural Alaska. Lack of housing has forced seniors to relocate to other communities where appropriate housing with necessary support is available. Lack of decent rural housing for teachers has been cited by school administrators as one of the factors that contribute to the inability to attract and maintain a stable teaching corps. The United States Congress has responded to this issue by setting aside funding through the Denali Commission for these purposes.

#### Funding History:

FY2008	\$10,000,000	Federal Receipts
FY2007	\$17,000,000	Federal Receipts

Note: FY2006 was funded with Federal Receipts through a Revised Program Legislation (RPL) in the Federal and Competitive Grants program for \$20,000,000.

#### Program Description:

Attracting and maintaining a pool of qualified teachers in rural Alaska is a goal of the State of Alaska. In order to achieve this, housing for teachers must be available, affordable and of a quality that encourages these professionals to locate in rural settings. These funds will also be

used to support the development of housing for the fastest growing segment of the Alaskan population; persons 55 years of age and older. A statewide needs assessment done in 2006 showed that there is \$1 billion of senior housing needed to address the growth in the senior population through 2030. The population of seniors (over 60) is projected to increase 117% by 2030, or approximately 80,000 people.

**Elder Supportive Housing Program** - Projects will be part of a statewide strategy for elder supportive housing needs. In the spring of 2006, the Alaska Senior Housing Needs Assessment will be completed under this program. Funds will be allocated on a competitive basis. Many elders require medical attention that necessitates them to either live in hub communities so they can be close to hospitals, or to travel out of their home regions to larger, unfamiliar cities. The housing projects planned under this program will allow elders to remain in their home communities and home regions as long as possible by greatly enhancing elder access to necessary medical treatment, monitoring and supervised follow-up. To date, 24 elder housing units have been completed and 125 are under construction.

**Teacher Housing Program** - In accordance with the 2005 Denali Commission Teacher Housing Strategy, AHFC will partner with the Denali Commission to provide newly constructed teacher housing units and repair existing housing stock for teacher housing. The Commission's Teacher Housing strategy places an emphasis on:

- A repair/renovation option to improve existing teacher housing stock; (50% Cost Share)
- A priority for new construction in communities prioritized by level of need: (Cost share determined by AHFC underwriting process).

Since 2004, the Denali Commission Teacher Housing Program has funded the development of 164 rental units of housing in 35 rural Alaska communities.

## 16. Loussac Manor Renovation - Phase II

Reference Number:	#43076
Historical Category:	Housing / Social Services
Location:	Anchorage Downtown/Rogers Park
Election District:	23
Project Type:	Renewal and Replacement
Estimated Project Dates:	7/01/2008 - 6/30/2013
FY2009 Request:	\$2,336,000 Corporate Receipts
FY2009 Funding:	

The purpose of this project is to begin the second phase of renovation which will replace all structures under a phased plan that would utilize existing foundations.

The projected outcomes are to:

- Replace old housing stock that has exceeded its useful life span;
- Reduce operating and maintenance costs;
- Reduce energy expenditures through increased energy efficiency;
- Improve tenant comfort and safety;
- Reduce liability associated with life safety issues;
- Increase rentability of units; and
- Protect existing structures.

Loussac Manor Renovation - Phase II - utilizes Corporate (AHFC) funds to replace the housing, following approval last year of funding to replace the underground utilities and infrastructure for the entire complex. Following completion of a professional site assessment that included cost estimates to renovate or replace the existing structures, it has been determined that it is not economically feasible to renovate the structures. This funding request would replace all structures under a phased plan that would utilize existing foundations.

#### Funding History:

FY2008      \$2,336,000    Corporate

#### Program Description:

Loussac Manor Housing Complex is located between A and C Streets in Anchorage, Alaska. The complex was constructed in 1965 and consists of 21 multifamily residential buildings, a child care center, a community building and a maintenance shop (constructed in 1999). Residential buildings consist of one to five units in each building and units are configured as two to five bedrooms.

An initial site assessment was conducted in 2001 by USKH and was updated in 2006 by DEAN Design. The updated site assessment and cost estimates concluded the buildings were no longer economically feasible to renovate and the cost to replace the structures would be substantially the same as the cost of renovation. After review and analysis of the updated site assessment, and AHFC concurrence with the findings, a shift in strategy was required from "renovate" to "replace" the buildings within HUD modernization guidelines.

This request will fund modernization by replacing the structures re-utilizing the existing building foundations. A phased approach will be utilized to minimize disruption of families and maximize the available construction funding.

The Loussac Manor Housing complex has exceeded its useful life expectancy and is not economical to maintain. Failure to fund this request will result in continued high maintenance costs, excessive energy usage, continued deterioration of the complex and increased risk to the health and safety of the tenant population.

## 17. Prison Housing

Reference Number:	# 43079	
Historical Category:	Public Protection	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Construction	
Estimated Project Dates:	7/01/2008 - 6/30/2013	
FY2009 Request:	\$1,000,000	SDPR
FY2009 Funding:		SDPR

The purpose of this project is to provide additional spending authority in the next fiscal year to continue to provide planning and construction management services to the Department of Corrections.

The projected outcome is to:

- Provide planning and construction management services to the Department of Corrections.

Prison Housing - utilizes Statutory Designated (SD) funds for a statewide correction facilities/prisoner housing project. Following identification of a building site and evaluation of the costs to provide the necessary infrastructure and utilities to the proposed Mat-Su Prison site, it was determined that the construction budget allowed under SB65 was not sufficient to absorb the additional costs that the Mat-Su Borough was unable to cover. The Department of Corrections has revised their approach and identified a strategy to expand existing facilities at various locations around the state and reduce the size of the proposed Mat-Su facility. AHFC is currently assisting Corrections with the initial planning for the new strategy through a limited RSA and anticipates the need for additional spending authority in the next fiscal year to continue to provide planning and construction management services to the Department of Corrections. The request is for spending authority only.

**Funding History:**

FY2008 \$2,000,000 SDPR

FY2007 \$500,000 Statutory Designated Program Receipts (SDPR) RPL #: ADN 04-7-1031

**Program Description:**

In early 2006, AHFC entered into an agreement with Department of Corrections (DOC) to assist with the planning and construction of a prison facility in the Mat-Su Borough. Due to cost constraints, the DOC has elected to re-evaluate the options available to them to expand existing facilities around the state and reduce the size of the proposed corrections facility. AHFC remains available to assist DOC with the planning and construction management for any or all of the facilities.

AHFC is currently working with DOC under a limited RSA to provide planning services to DOC to evaluate the options available for the revised strategy to expand existing facilities and construct a new facility to house inmates. AHFC is requesting spending authority in anticipation of additional planning and construction management services for DOC during the coming FY09 year. This request is for authority only to expend up to \$1 million in funds to be reimbursed by DOC or the appropriate entity approved to finance the expansion of existing facilities and construction of a new prison facility as provided in SB65.

## 18. Chugach View Siding and Window Replacement

Reference Number:	# 45385
Historical Category:	Health and Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Renewal and Replacement
Estimated Project Dates:	7/01/2008 - 6/30/2013
FY2009 Request:	\$2,500,000 Federal Receipts
FY2009 Funding:	Federal Receipts

The purpose of this project is to replace the existing siding and windows at Chugach View Senior Housing Complex located in Anchorage, Alaska.

The projected outcome is to:

- Replace existing siding; and
- Replace existing windows.

Chugach View Siding and Window Replacement - utilizes Federal funds to follow up on renovation work completed several years ago. There were insufficient funds to address exterior issues such as the windows and siding during the interior renovation. This project would replace all existing siding with new materials that will seal and protect the underlying structure from the harsh climate. The existing wood frame windows would be replaced at the same time with energy efficient windows that would require little maintenance and be easier to operate for the elderly and disabled tenants. This is a 120-unit senior facility.

**Funding History:**

This is a new project.

**Program Description:**

This request will provide funding to replace the existing siding and windows at Chugach View Senior Housing Complex located in Anchorage, Alaska.

Chugach Senior Housing Complex consists of 120 apartment units configured around common corridors situated on three floors. The building was constructed in 1977 to current codes of the time and a major interior renovation was completed in 2004. At the time of renovation, funding was not available to work on the exterior of the building and there was sufficient remaining life in the building envelope to protect the structure for several more years.

Currently, the siding and windows have exceeded their useful life and many of the windows no longer close properly, resulting in water infiltration and loss of energy efficiency. Joints and caulking in the siding are failing, allowing water to penetrate through to the framing substrate. Several areas of the siding have suffered damage allowing internal damage to the structure. There are several different types of siding on the building where repairs have been made over the years.

The building is 2x4 wood-frame type construction and is not sufficiently insulated for current codes or weather conditions. During the siding replacement, an additional 1" of rigid insulation will be added to the exterior, and 5/8" type "X" gypsum wallboard will also be added to increase the energy efficiency, fire rating and overall safety of the building.

Failure to address these issues in the immediate future will result in rot damage to the structural framing of the building, heat loss, and safety/security issues due to poorly functioning windows.

## 19. Etolin Heights Roofing Replacement

Reference Number:	# 45386	
Historical Category:	Health and Social Services	
Location:	State-wide	
Election District:	State-wide	
Project Type:	Renewal and Replacement	
Estimated Project Dates:	7/01/2008 - 6/30/2013	
FY2009 Request:	\$500,000	Corporate Receipts
FY2009 Funding:		Corporate Receipts

The purpose of this project is to replace the existing metal roof on the Market Housing side of Etolin Heights family housing complex in Wrangell, Alaska.

The projected outcome is to:

- Replace existing roofing.

**Etolin Heights Roofing Replacement** - utilizes Corporate (AHFC) funds to replace the metal roofing on all buildings in the Corporate-owned Market family housing (32 units) in Wrangell. The roofing was originally installed in 1981 and is now 26 years old. The roofing continues to leak despite regular repairs.

**Funding History:**

This is a new project.

**Program Description:**

This request will provide funding to replace the existing metal roof on the Market side of Etolin Heights family housing complex in Wrangell, Alaska.

Etolin Heights consists of two separate groups of multifamily housing units referred to as Corporate-owned Market family housing and M213 (low rent) that have been built next to each other on adjoining lots. This request is for the Market Housing units only, as the M213 buildings received new roofing as part of a total renovation project within the past ten years.

The existing metal roof on Market housing units was installed in 1981 and is now approximately 26 years old. In recent years, the roof has received attention due to leaks that result in water damage to the interior of the dwelling units. Subsequent

inspections reveal evidence of deterioration due to the extreme maritime environment in the area.

In addition to the poor condition of the main roof metal, many of the associated components are in similar (poor) condition due to extended exposure to the harsh climate. There is evidence of caulking failure, rubber sealing gasket failure, and worn fasteners that all contribute to the overall poor condition of the roof system.

Based on the age and condition of the roofing materials, complete replacement is necessary to ensure the protection of substrate structure and interior finishes from further damage that will occur as a result of moisture intrusion.

## 20. Etolin Heights Mechanical Replacement

Reference Number:	# 45386	
Historical Category:	Health and Social Services	
Location:	State-wide	
Election District:	State-wide	
Project Type:	Renewal and Replacement	
Estimated Project Dates:	7/01/2008 - 6/30/2013	
FY2009 Request:	\$450,000	Corporate Receipts
FY2009 Funding:		Corporate Receipts

The purpose of this project is to replace the existing oil fired mechanical systems with new electrical heating systems at the Etolin Heights Apartment Complexes in Wrangell, Alaska.

The projected outcome is to:

- Replace existing mechanical systems.

Etolin Heights Mechanical Replacement - utilizes Corporate (AHFC) funds to upgrade the heating systems at the Wrangell family housing properties. This project will facilitate the conversion of the existing oil-fired boiler systems at both the Corporate-owned Market family housing (32 Units) and Low Rent (20 Units) family housing in Wrangell to a cost effective heating system powered by the local hydroelectric grid, which is less expensive to operate and maintain than the current fuel oil heating systems.

#### Funding History:

This is a new project.

#### Program Description:

This request will provide funding to replace the existing oil-fired mechanical systems with new electrical heating systems at the Etolin Heights Apartment Complex in Wrangell, Alaska.

Etolin Heights family housing complex consists of two separate groups of multifamily housing units, M213 (Low-Rent) and the Market housing units. The housing units were constructed in 1966 and 1968 respectively. Currently, the boiler systems are oil-fired and are essentially original equipment. They are at, or nearing, the end of their useful life.

AHFC is required by HUD to conduct energy audits of all public housing units every five years. The most recent energy audit was completed in 2007 by Alaska Engineering and Energy Consultants, LLC, (AEEC). As part of the energy audit process, recommendations are provided to help reduce costs and increase operational efficiencies of the existing system.

Currently, there is an excess of electrical capacity (hydroelectric) being generated for the city of Wrangell and surrounding area. Past cost comparisons of oil versus electricity indicated that oil was the most optimal fuel source for powering our buildings. With the increase of oil prices and the projection that oil will continue to increase, AEEC was asked, as part of the energy audit process, to run an analysis of oil versus electric as the primary energy source. Using current pricing, electrical is now, and for the foreseeable future, clearly a more efficient and less expensive energy source. The report further indicated the "pay-back" of the system is approximately nine years. Far less than the 12 to 15 years recommended by HUD.

Additionally, the report does not take into account the savings realized in the "soft" costs such as a reduction in the maintenance man-hours normally associated with oil-fired boilers, reduced emissions, increased rentability of units due to reasonable monthly heating and lighting costs, which would further reduce the actual pay-back time period.

Funding of this project is in AHFC's best interests as it lowers maintenance costs, reliance on oil as a fuel source, and increases the overall value of the property.

## 21. Statewide Energy Improvements

Reference Number:	# 45384	
Historical Category:	Health and Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Renovation and Remodeling	
Estimated Project Dates:	7/01/2008 - 6/30/2013	
FY2009 Request:	\$500,000	Corporate Receipts
FY2009 Funding:		Corporate Receipts

The purpose of this project is to implement some of the energy efficiency findings developed during the energy audit process throughout the state.

The projected outcome is to:

- Implement energy efficiency findings;
- Lower energy costs

*Statewide Energy Improvements* - utilizes Corporate (AHFC) funds to address specific recommendations suggested in the required energy audits performed throughout the state. Energy audits are conducted at regular intervals as required by HUD to monitor the energy efficiency of public housing. The audits identify specific improvements that can be made to the housing to reduce energy consumption. This request is to address specific recommendations by energy audits this past year.

**Funding History:**

This is a new project.

**Program Description:**

This request will provide funding to implement some of the energy efficiency findings developed during the energy audit process throughout the state.

AHFC conducts energy audits of their existing properties every five years as required by HUD. During the audit process, areas of energy savings are identified, quantified and recommendations made to address the deficiencies. This is the first of a yearly request to implement the most advantageous of the currently identified energy savings recommendations by addressing the recommendations with the shortest payback potential.

Implementation of these identified tasks will lower energy costs both to the tenant and to AHFC, while providing comfortable housing for families and elderly residents. Additionally, once implemented, many of the recommendations are maintenance friendly and require little upkeep, freeing maintenance personnel for other tasks. Implementing these tasks will also allow AHFC to remain in compliance with HUD mandates to reduce energy usage.

## 22. Statewide ADA Improvements

Reference Number:	# 45389	
Historical Category:	Health and Social Services	
Location:	State-wide	
Election District:	State-wide	
Project Type:	Renovation and Remodeling	
Estimated Project Dates:	7/01/2008 - 6/30/2013	
FY2009 Request:	\$500,000	Corporate Receipts
FY2009 Funding:		Corporate Receipts

The purpose of this project is to address recommendations suggested in the recent ADA audit.

The projected outcome is to:

- Begin to address recommendations suggested in the recent ADA audit;
- Maintain federal funding by complying with HUD;
- Increase comfort of tenants; and
- Increase unit rentability.

Statewide ADA improvements - utilizes Corporate (AHFC) funds to address recommendations suggested in the recent ADA audit.

**Funding History:**

This is a new project.

**Program Description:**

This request will provide funding to begin implementing the upgrades for accessibility to the AHFC Family Investment Centers, dwelling units, and common areas for family and senior/disabled housing.

AHFC was subjected to an inspection by HUD in September 2006 for accessibility for individuals with disabilities. A report dated October 2006 was received by AHFC on September 27, 2007, which details compliance issues at six specific residential properties chosen randomly in Anchorage and Fairbanks and their respective Family Investment Centers.

The report details requirements to upgrade parking spaces, sidewalks, wheelchair ramps, kitchens, bathrooms, entry doors and appliances in AHFC offices, common areas, and dwelling units.

Implementation of these accessibility upgrades will increase accessibility for individuals with disabilities, allow for aging in place for seniors and allow AHFC to comply with all applicable federal regulations. Implementing these tasks will also allow AHFC to remain in compliance with HUD mandates to maintain accessibility.

**23. Bethel Community Room and Shop**

Reference Number:	# 45384
Historical Category:	Development
Location:	State-wide
Election District:	State-wide
Project Type:	Construction
Estimated Project Dates:	7/01/2008 - 6/30/2013
FY2009 Request:	\$2,000,000 Corporate Receipts
FY2009 Funding:	Corporate Receipts

The purpose of this project is to replace the existing maintenance shop/office building with a new community room, shop and office located in Bethel Alaska.

The projected outcome is to:

- Construct a new community/shop/office building located in Bethel Alaska.

Bethel Community Room and Shop - utilizes Corporate (AHFC) funds for a new community room in Bethel. This project combines the need to replace the existing office/shop and provide a community space for the 117 units of family housing at Bethel Heights in Bethel. An existing design that has been previously constructed for AHFC properties in Kodiak, Sitka and Juneau will be used that includes a shop area, community room, and supporting offices.

**Funding History:**

This is a new project.

**Program Description:**

This request will provide funding to replace the existing maintenance shop/office building with a new community room, shop and office located in Bethel Alaska.

Bethel Heights - family housing complex consists of 117 family housing units with several different years of origin and renovation. Part of the support structure for this complex is a combination office/maintenance shop building. Currently there is no community room space supporting this complex. The current structure was built in 1980 and houses all of the support staff. There are a limited number of office spaces and a small workshop area. The space available is insufficient for maintenance staff and office personnel to perform their duties efficiently and cost effectively. Maintenance staff is required to

use other areas for storage of materials, work outside in adverse weather and are unable to store maintenance materials properly, or in sufficient quantity for a complex of this size.

A site assessment was conducted by ASCG, in 2004. Generally, the site assessment found the structure to be relatively sound and up to codes for the year of construction, but also repeated the concerns of on-site staff listed above.

Over the past two years, AHFC staff has been working with the City of Bethel in efforts to obtain an alternate site through a "land swap" for this facility. It appears our efforts are near completion. Construction of a new facility will allow administrative and maintenance staff to more efficiently and cost effectively serve our clients.

An existing design that has been previously constructed for AHFC properties in Kodiak, Sitka and Juneau will be used that includes a shop area, community room, and supporting offices.

# Mental Health Bill

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**1. Homeless Assistance Program**  
(Mental Health Bill)

Reference Number:	#6359	
Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Transitional	
Estimated Project Dates:	7/01/2008 - 6/30/2013	
FY2009 Request:	\$1,000,000	Corporate Receipts
	\$500,000	MHTAAR
	\$500,000	General Funds/Mental Health
FY2009 Funding:		Corporate Receipts
		MHTAAR
		General Funds/Mental Health

The purpose of this program is to support programs that address homelessness by providing assistance to families in imminent danger of becoming homeless, or those who are currently homeless.

The projected outcomes are to:

- Prevent near homeless individuals and families from becoming homeless; and/or
- Provide homeless individuals and families assistance to obtain safe, sanitary shelter.

Homeless Assistance Program - utilizes Corporate (AHFC) funds for grants to local communities/agencies to help develop programs to prevent homelessness by providing assistance to families in imminent danger of becoming homeless or those who are currently homeless. Corporate funds will be matched by Mental Health Trust Authority funds. Both funds will be combined and administered as one program by AHFC.

**Funding History:**

FY2008	\$1,000,000	Corporate Receipts
FY2008	\$500,000	Mental Health Trust Fund Receipts
FY2007	\$1,000,000	General Funds/Mental Health (GF/MH)
FY2007	\$1,000,000	Mental Health Trust Fund Receipts (MHTAAR)
FY2006	\$500,000	General Funds/Mental Health
FY2006	\$500,000	Mental Health Trust Fund Receipts
FY2005	\$250,000	General Funds/Mental Health

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FY2005	\$500,000	Mental Health Trust Fund Receipts
FY2004	\$250,000	Corporate Receipts
FY2004	\$500,000	Mental Health Trust Fund Receipts
FY2003	\$250,000	Corporate Receipts
FY2003	\$500,000	Mental Health Trust Fund Receipts
FY2002	\$250,000	Corporate Receipts
FY2002	\$200,000	Mental Health Trust Fund Receipts
FY2001	\$250,000	Corporate Receipts
FY2001	\$200,000	Mental Health Trust Fund Receipts
FY2000	\$250,000	Corporate Receipts
FY2000	\$200,000	Mental Health Trust Fund Receipts
FY1999	\$250,000	Corporate Receipts
FY1998	\$250,000	Corporate Receipts
FY1997	\$250,000	Corporate Receipts
FY1996	\$250,000	Corporate Receipts (funded under the former Emergency Housing Assistance Program).

**Program Description:**

Established in 1993, this program enables hundreds of homeless and/or near homeless families to obtain or retain safe and sanitary shelter each year. Demand for this program has steadily increased as federal and municipal sources have diminished. For FY 2009, 22 applications were received with a total request of \$2.6 million. During FY 2008, the program served over 8,000 individuals.

The Homeless Assistance Program (HAP) provides grants to assist nonprofit organizations, local governments, and regional housing authorities in addressing the emergency needs of homeless and near-homeless Alaskans. During the previous two competitive rounds, the total amount of Homeless Assistance Program (HAP) grant requests received by AHFC has averaged \$1.5 million annually. This program has become increasingly important as funds for grants such as homeless assistance from municipal grants and federal Emergency Assistance continues to shrink.

The most recent grantees have utilized HAP funds to expand shelter facilities, develop supportive transitional housing, provide case management, and rental assistance services. For Fiscal Year 2009, AHFC is requesting authorization for expenditure of \$1,000,000 in Corporate receipts which will be matched by \$500,000 in funds from the Alaska Mental Health Trust Authority (AMHTA) and \$500,000 from GF/MH. All funds will be combined and administered as one program by AHFC. A portion of these funds will be used to support the Alaska Coalition on Housing and Homelessness.

AHFC is requesting authorization for expenditure of Corporate Receipts which will be matched by funds from the AMHTA. Both funds will be combined and administered as one program by AHFC.

### FY2009- Applications Received Totaling \$2.57 million

Program Categories are (S) Special Need Populations Stabilization; (T) Temporary Housing and Placement; and (H) Homeless Prevention

	<u>Name of Applicant</u>	<u>Community</u>	<u>Request</u>
1	AWAIC	Anchorage	143,782 (T)
2	CSS- ANC Brother Francis	Anchorage	149,900 (T)
3	S.A. - Beachcomber	<i>Kodiak</i>	49,665 (T,H)
5	CSS-Clare House	Anchorage	191,266 (T,H)
6	Covenant House - Crisis Center	Anchorage	194,998 (T,H)
7	S.A.-Eagle Crest	Anchorage	54,541 (T)
8	S.A.-Fairbanks Family Svcs	Fairbanks	59,381 (T,H)
9	Fairbanks Rescue Mission	Fairbanks	140,595 (T)
10	CSS-Gov't Hill/St. Francis	Anchorage	125,584 (T,H)
11	GHS-Juneau Homeless Coalition	Juneau	298,775 (S,T,H)
12	Kenai Peninsula Housing	Kenai	56,700 (T,H)
13	Kodiak Brother Francis Shelter	<i>Kodiak</i>	129,835 (T,H)
14	Lee Shore Center	Kenai	28,364 (T)
15	S.A.-McKinnell Shelter	Anchorage	263,075 (T,H)
16	Love INC - Kenai	Kenai	78,750 (H)
17	Mary Magdelene Home	Anchorage	153,922 (T)
18	Mat-Su Family Promise	Mat-Su	70,000 (T,H)
19	Covenant House - Passage House	Anchorage	87,688 (T,H)
20	Safe Harbor Inn	Anchorage	84,000 (T)
21	S.A. - Sitka Family Services	Sitka	93,240 (T,H)
22	Tundra Women's Coalition	<i>Bethel</i>	67,500 (T,H)
23	USAFV (Unalaska)	<i>Unalaska</i>	50,700 (T,H)
		<b>Total</b>	<b>\$2,577,261</b>

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**2. Beneficiary and Special Needs Housing**  
(Mental Health Bill)

Reference Number:	#6360
Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Health and Safety
Estimated Project Dates:	7/01/2008 - 6/30/2013
FY2009 Request:	\$1,750,000 Corporate Receipts
FY2009 Funding:	Corporate Receipts

The purpose of this program is to provide funds for Alaskan nonprofit service providers and housing developers to increase housing opportunities to Alaska Mental Health Trust beneficiaries and other special needs populations throughout Alaska. This program has developed 118 units since FY2000. In FY2008, 18 units were funded for persons with severe mental illness and developmental disabilities.

The projected outcomes are:

- Add 16 congregate housing units for people with mental illness, developmental disabilities;
- Reduced recidivism amongst clients spending time in institutions;
- Supportive housing, including assisted living, for people with mental, physical, or developmental disabilities, or multiple disorders; and
- Transitional housing with support services for newly recovering alcoholics and addicts.

**Beneficiary & Special Needs Housing - Corporate (AHFC)** funds for a continuing program to serve populations with special housing needs. The program provides funds to Alaskan nonprofit service providers to increase housing opportunities for Mental Health Trust beneficiaries and other special needs populations throughout the state. The funds may be used for housing development and/or residential accessibility modifications.

**Funding History:**

FY2008	\$1,750,000	Corporate Receipts
FY2007	\$1,750,000	Corporate Receipts
FY2006	\$1,200,000	General Funds/Mental Health
FY2005	\$1,200,000	Corporate Receipts

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FY2004	\$1,200,000	Corporate Receipts
FY2003	\$1,500,000	Corporate Receipts
FY2002	\$1,500,000	Corporate Receipts
FY2001	\$1,500,000	Corporate Receipts
FY2000	\$1,700,000	Corporate Receipts

*Prior to FY2000, this program was part of Department of Health and Social Service's (DHSS) Beneficiary and Special Needs Housing Program:*

FY1999	\$1,200,000	Corporate Receipts
FY1998	\$1,200,000	Corporate Receipts
FY1997	\$1,500,000	Corporate Receipts
FY1996	\$1,200,000	Corporate Receipts

**Program Description:**

This program provides funds to Alaskan nonprofit service providers and housing developers to increase housing opportunities to Alaska Mental Health Trust beneficiaries and other special needs populations throughout Alaska. These funds will continue to assist in developing community-based supportive housing.

The demand for special needs housing remains critical. The four boards of the Mental Health Trust Authority, the State Independent Living Council, and other special needs advocacy groups have identified supportive housing as a top priority in their statewide planning efforts. The target populations consist of mental health beneficiaries and other special needs groups like severely emotionally disturbed children.

To optimize leveraging of these funds with other federal grant and tax credit programs and to expedite the release of funding to nonprofit housing developers, AHFC will administer these housing development funds. This will also administratively streamline housing development projects, which also intend to borrow money from AHFC. Typically, most special needs housing in Alaska is financed by AHFC.

Examples of special needs housing includes, but are not limited to:

- Congregate housing for people with mental illness or developmental disabilities;
- Supportive housing, including assisted living, for people with mental illness, developmental disabilities, or multiple disorders; and
- Transitional housing with support services for newly recovering alcoholics and addicts.

**3. DHSS - Treatment and Recovery Based Special Needs  
Housing (Mental Health Bill)**

Reference Number:	#XXXX	
Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Health and Safety	
Estimated Project Dates:	7/01/2008 - 6/30/2013	
FY2009 Request:	\$250,000	Corporate Receipts
	\$500,000	MHTAAR Receipts
FY2009 Funding:		Corporate Receipts
		MHTAAR Receipts

DHSS - Treatment and Recovery Based Special Needs Housing - Corporate (AHFC) and Mental Health Trust Authority (MHTAAR) funds to provide housing modifications to persons experiencing a disability, allowing them to remain in their homes and reduce the potential cost of providing supported housing. The program also provides funding to develop special needs housing that cannot be funded under AHFC's program because of statutory limitations. This program will be administered by Department of Health and Social Service (DHSS).

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**4. Emergency Assistance Grants for Mental Health Trust  
Beneficiaries (Mental Health Bill)**

Reference Number:	#43318	
Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Health and Safety	
Estimated Project Dates:	7/01/2008 - 6/30/2013	
FY2009 Request:	\$200,000	MHTAAR
FY2009 Funding:	MHTAAR	

The purpose of this program is to support beneficiaries in maintaining homeownership or long-term rental stability by providing gap or short-term assistance.

The projected outcomes are:

- To provide assistance for structural or major appliance breakdowns that may go beyond the financial reach of the homeowner, or life event that may threaten the ability of the beneficiary to make a mortgage or rent payment.
- To provide "gap" or "short-term assistance" for Mental Health Trust Authority (MHTA) beneficiaries.
- To supplement, not supplant, existing resources available for home modifications, weatherization or rehabilitation programs.

Emergency Assistance Grants for Mental Health Trust Beneficiaries - Mental Health Trust Authority (MHTAAR) funds for grants to support beneficiaries of the Alaska Mental Health Trust Authority to prevent loss of housing that might occur due to unforeseen events such as institutionalization. It will allow beneficiaries to maintain homeownership or long-term rental stability by providing gap or short-term assistance. Assistance may be provided for any event like a structural or major appliance breakdown that may go beyond the financial reach of the homeowner, or life event that may threaten the ability of the beneficiary to make a mortgage or rent payment. Funding under this program is intended to supplement, not supplant, existing resources available for home modifications, weatherization or rehabilitation programs.

Funding History:

FY2008 \$200,000 MHTAAR

**Program Description:**

This program provides funds to support beneficiaries in maintaining homeownership or long-term rental stability by providing gap or short-term assistance. Assistance may be provided for any event like a structural or major appliance breakdown that may go beyond the financial reach of the homeowner, or life event that may threaten the ability of the beneficiary to make a mortgage or rent payment. Funds shall be used for "gap" or "short-term" assistance only. Funding under this program is intended to supplement, not supplant, existing resources available for home modifications, weatherization or rehabilitation programs. Grantees will need to document which other programs the recipient is eligible for and which have been queried for funding.

Eligible recipients are the head of household or co-head of household who is a person with a permanent physical, mental or developmental disability and is a "beneficiary" as defined by the Alaska Mental Health Trust Authority. Household income must be less than 80% of the median income (adjusted for family size) as defined by HUD. The grantee will be required to provide appropriate file documentation to support the fact that the assisted household's income is less than the applicable limit.

**Eligible program activities include:**

1. Major appliance repair, i.e., furnaces, refrigerators, stoves and the cost of installation.
2. Only owner-occupied housing is eligible for major structural improvements, i.e., stairway improvements, repair fire damage, or some other improvement which is necessary for the continued use of the property by the eligible beneficiary as the result of an emergency or funding gap.
3. Short-term mortgage payments to facilitate the receipt of supportive services in an institutional setting that jeopardizes the recipient's housing situation.
4. Short-term rental assistance payments to facilitate the receipt of supportive services in an institutional setting that jeopardizes the recipient's housing situation.
5. Short-term utility payments.
6. Other activities approved in advance by AHFC.

**Other conditions include:**

- Fifteen percent (15%) of funds received may be used for administrative expenses by the grantee. Administrative expenses shall be billed as a percentage of program funds requested under Attachment C, Article Payments.
- Participants in the AHFC Home Choice Voucher Homeownership program have a priority for the use of these funds. A set-aside of \$50,000 will be maintained as part of the program's operation. If these funds are not used within six months of the start of each program year, then they may be reallocated to other participants.
- Project expenditures under \$5,000 may be approved by the grantee. Project costs between \$5,000 and \$10,000 must be approved in advance by the AHFC Program

**Manager.** There is a maximum \$10,000 household limit.

**Beneficiaries** -- are defined as an eligible recipient of funding from the Alaska Mental Health Trust Authority.

**Gap** -- is defined as the amount of funding needed to complete an assistance activity that exists because the other sources of funding available are insufficient to complete the activity

**Short-term** -- is defined as a one-year period of time beginning with the date the recipient receives the initial payment of assistance.

**Institutional Setting** -- is defined as API, Corrections or a similar type facility.

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**5. Housing Trust (Mental Health Bill)**

Reference Number: #45390  
 Historical Category: Housing / Social Services  
 Location: Statewide  
 Election District: Statewide  
 Project Type: Health and Safety  
 Estimated Project Dates: 7/01/2008 - 6/30/2013

FY2009 Request: \$2,500,000 MHTAAR  
 \$2,500,000 GF/MH  
 \$2,500,000 SD  
 \$2,500,000 Corporate Receipts

FY2009 Funding: \$ MHTAAR  
 \$ GF/MH  
 \$ SD  
 \$ Corporate Receipts

The purpose of this program is to create a trust that would assist programs that provide housing for the homeless, prevent homelessness, and create long-term affordable housing.

The projected outcomes are:

- A reduction in the number of homeless persons that interact with the social service system;
- A reduction in the public cost of emergency and institutional services that treat the homeless;
- An expansion of the community based mental health system; and
- A strong evaluation component is included in the budget to ensure program accountability and measure performance.

Housing Trust - Corporate (AHFC), Mental Health Trust Authority (MHTAAR), General Funds - Mental Health (GFMH) and Statutory Designated (SD) fund "authority" to create a trust fund to address two main issues in Alaska: preventing homelessness and creating affordable housing for low-moderate income renters and homeowners. Funds will be used to assist projects that provide housing for the homeless, prevent homelessness and create long-term affordable housing. Eligible projects would include new construction, rehabilitation, rental assistance and homeless services.

Funding History:  
 New Program

**Program Description:**

The Housing Trust will provide funds to support safe, stable, and affordable housing. It will promote strong families — children are more successful in school, families have a foundation to grow their dreams, and seniors and persons with disabilities can live with independence and dignity. Home ownership promotes community stability — families are more invested in their neighborhoods and increase their civic participation. Moving people from homelessness to permanent housing reduces the amount of public funding they would otherwise use. Investing in housing creates economic opportunity in the private sector construction and housing-related industries.

The Housing Trust will coordinate resources between the housing industry and the social service industry, providing more effective solutions to homelessness and affordable housing in general. The Housing Trust is not designed to supplant any existing programs. It will be complementary to existing programs, building off their successes and learning from their mistakes.

Housing Trust Funds in general are very productive—on average, each dollar spent by a state housing trust fund leverages \$9.25 in additional funding for housing. The state reaps economic benefits from housing construction—every \$10 million invested in Alaska's housing industry is projected to create 1,900 new jobs and \$51 million in new wages.

Moving people from homelessness to permanent housing also reduces the amount of public funding they would otherwise use.

# Annual Capital Budget Summaries

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Program/Projects	FY2008 Capital Budget Request				Draft - FY2009 Capital Budget Request				Diff
	SAS0; SAS1; SAS3; HR95; HR96; HR97				AHFC Requests				
	@ July 1, 2007				@ November 28, 2007				
	Federal	Other	Corp.	Total	Federal	Other	Corp.	Total	
AHFC FY2006 @ 85% of Adjusted Net Assets:			\$81,412.9			\$65,811.2			
<b>Transfer Type Funding</b>									
UAA Student Hse Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY2005 - FY2041)			\$2,546.0	\$2,546.0			\$2,547.1	\$2,547.1	\$1.1
PIID Capital Project Bonds (FY2003 - FY2022)			\$2,592.6	\$2,592.6			\$2,592.6	\$2,592.6	\$0.0
<b>Total Other (Transfer Type) Funding:</b>	\$0.0	\$0.0	\$6,138.6	\$6,138.6	\$0.0	\$0.0	\$6,139.7	\$6,139.7	\$1.1
1 Public Housing Software Replacement							\$1,250.0	\$1,250.0	\$1,250.0
2 Phone System Replacement							\$450.0	\$450.0	\$450.0
3 HR Payroll Implementation							\$387.9	\$387.9	\$387.9
4 Housing Loan Programs/Teacher/Health/Pub. Safety			\$6,800.0	\$6,800.0			\$8,000.0	\$8,000.0	\$1,200.0
5 Supplemental Housing Development Program			\$6,000.0	\$6,000.0			\$8,000.0	\$8,000.0	\$2,000.0
6 Low Income Weatherization Program	\$1,800.0		\$4,700.0	\$6,500.0	\$2,000.0		\$6,000.0	\$8,000.0	\$1,500.0
7 Senior Citizens Housing Development Program			\$4,500.0	\$4,500.0			\$6,000.0	\$6,000.0	\$1,500.0
8 HUD Federal HOME Grant Program	\$3,375.0		\$750.0	\$4,125.0	\$3,450.0		\$750.0	\$4,200.0	\$75.0
9 HUD Capital Fund Program (CFP)	\$3,500.0		\$3,500.0	\$3,500.0	\$3,200.0		\$3,200.0	(\$300.0)	
10 Federal & Other Competitive Grants	\$3,000.0		\$1,000.0	\$4,000.0	\$3,000.0		\$1,500.0	\$4,500.0	\$500.0
11 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
12 Energy Efficiency Monitoring Research			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
13 State Energy Program (SEP) Special Projects	\$360.0		\$10.0	\$370.0	\$150.0		\$10.0	\$160.0	(\$210.0)
14 Statewide Project Improvements			\$2,000.0	\$2,000.0			\$2,400.0	\$2,500.0	\$500.0
15 Facility Management Monitoring Project			\$250.0	\$250.0				\$0.0	(\$250.0)
16 Detail Commission Projects	\$10,000.0			\$10,000.0	\$7,000.0			\$7,000.0	(\$3,000.0)
16 Louisa Manor Renovation - Phase II			\$2,336.0	\$2,336.0			\$2,336.0	\$2,336.0	\$0.0
17 Prison Housing		\$2,000.0		\$2,000.0		\$1,000.0		\$1,000.0	(\$1,000.0)
18 Chugach View Siding & Window Replacement					\$2,500.0			\$2,500.0	\$2,500.0
19 Etna Heights Roofing Replacement							\$500.0	\$500.0	\$500.0
20 Etna Heights Mechanical Replacement							\$450.0	\$450.0	\$450.0
21 Statewide Energy Improvements							\$500.0	\$500.0	\$500.0
21 Statewide ADA Improvements							\$500.0	\$500.0	\$500.0
21 Bethel Community Room and Shop							\$2,000.0	\$2,000.0	\$2,000.0
1 Homeless Assistance Program		\$500.0	\$1,000.0	\$1,500.0		\$1,000.0	\$1,000.0	\$2,000.0	\$500.0
2 Beneficiaries & Special Needs Housing		\$0.0	\$1,750.0	\$1,750.0			\$1,750.0	\$1,750.0	\$0.0
3 Treatment & Recovery Based Special Needs Housing		\$500.0	\$250.0	\$750.0		\$500.0	\$250.0	\$750.0	\$0.0
4 Emergency Assistance Grants		\$200.0		\$200.0		\$200.0		\$200.0	\$0.0
5 Housing Trust						\$7,500.0	\$2,500.0	\$10,000.0	\$10,000.0
<b>Total AHFC's Capital Project Budget:</b>	\$22,785.0	\$3,200.0	\$12,616.0	\$38,601.0	\$22,050.0	\$10,200.0	\$47,903.9	\$80,153.9	\$21,552.9
<b>AHFC Funding for Other State Projects</b>									
State Debt Service on Other Projects								\$0.0	(\$10,150.0)
Alaska Capital Income Fund			\$19,150.0	\$19,150.0					
<b>Non-AHFC Retained Funding</b>							\$11,807.6	\$11,807.6	\$11,807.6
DISS Pioneer Home Deferred Maintenance			\$1,200.0	\$1,200.0				\$0.0	(\$1,200.0)
HUD Anchorage Road Construction			\$2,108.1	\$2,108.1				\$0.0	(\$2,108.1)
<b>Total AHFC Funding for Other State Projects:</b>	\$0.0	\$0.0	\$42,658.1	\$42,658.1	\$0.0	\$0.0	\$11,807.6	\$11,807.6	(\$10,850.7)
<b>Grand Total AHFC Funding</b>	\$22,785.0	\$3,200.0	\$81,412.9	\$107,397.9	\$22,050.0	\$10,200.0	\$69,851.2	\$98,101.2	(\$9,296.7)
<b>Total AHFC Funding Cap</b>			\$81,412.9				\$69,851.2		
<b>Over (Under)</b>			\$0.0				\$0.0		

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Programs/Projects	FY2008 Capital Budget Request				FY2008 Capital Budget Request				Diff
	Governor's				SB50, SB51, SB53, HB95, HB96, HB97				
	@ February 28, 2007				@ July 1, 2007				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	
<b>Programs/Projects</b>									
AHFC FY2006 @ 85% of Adjusted Net Assets:			\$81,412.9				\$81,412.9		
<b>Transfer Type Funding</b>									
UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY2005 - FY2041)			\$2,546.0	\$2,546.0			\$2,546.0	\$2,546.0	\$0.0
PHD Capital Project Bonds (FY2003 - FY2022)			\$2,592.6	\$2,592.6			\$2,592.6	\$2,592.6	\$0.0
<b>Total Other (Transfer Type) Funding:</b>	\$0.0	\$0.0	\$6,138.6	\$6,138.6	\$0.0	\$0.0	\$6,138.6	\$6,138.6	\$0.0
<b>1 Housing Loan Programs/Teacher/Health/Pub. Safety</b>			\$6,800.0	\$6,800.0	\$0.0	\$6,800.0	\$6,800.0	\$6,800.0	\$0.0
<b>2 Supplemental Housing Development Program</b>			\$6,000.0	\$6,000.0	\$0.0	\$6,000.0	\$6,000.0	\$6,000.0	\$0.0
<b>3 Low Income Weatherization Program</b>	\$1,800.0		\$6,000.0	\$7,800.0	\$1,800.0	\$4,700.0	\$6,500.0	\$1,300.0	\$1,300.0
<b>4 Senior Citizens Housing Development Program</b>			\$5,777.6	\$5,777.6	\$0.0	\$4,500.0	\$4,500.0	\$1,277.6	\$1,277.6
<b>5 HUD Federal HOME Grant Program</b>	\$3,375.0		\$750.0	\$4,125.0	\$3,375.0	\$750.0	\$4,125.0	\$4,125.0	\$0.0
<b>6 HUD Capital Fund Program (CFP)</b>	\$3,500.0			\$3,500.0	\$3,500.0	\$9.0		\$3,500.0	\$0.0
<b>7 Federal &amp; Other Competitive Grants</b>	\$3,000.0		\$1,000.0	\$4,000.0	\$3,000.0	\$1,000.0		\$4,000.0	\$0.0
<b>8 Competitive Grants for Public Housing</b>	\$750.0		\$250.0	\$1,000.0	\$750.0	\$250.0		\$1,000.0	\$0.0
<b>9 Energy Efficiency Monitoring Research</b>			\$1,000.0	\$1,000.0	\$0.0	\$1,000.0		\$1,000.0	\$0.0
<b>10 State Energy Program (SEEP) Special Projects</b>	\$360.0		\$30.0	\$390.0	\$360.0	\$30.0		\$390.0	\$0.0
<b>11 Statewide Project Improvements</b>			\$2,000.0	\$2,000.0	\$0.0	\$2,000.0		\$2,000.0	\$0.0
<b>12 Facility Management Monitoring Project</b>			\$250.0	\$250.0	\$0.0	\$250.0		\$250.0	\$0.0
<b>13 Denali Commission Projects</b>	\$10,000.0			\$10,000.0	\$10,000.0	\$0.0		\$10,000.0	\$0.0
<b>14 Louisa Manor Renovation - Phase I</b>			\$2,336.0	\$2,336.0	\$0.0	\$2,336.0		\$2,336.0	\$0.0
<b>15 Mat-Su Prison</b>		\$30,000.0		\$30,000.0	\$0.0	\$2,000.0	\$0.0	\$2,000.0	\$28,000.0
<b>1 Homeless Assistance Program</b>		\$500.0	\$1,000.0	\$1,500.0	\$500.0	\$1,000.0		\$1,500.0	\$0.0
<b>2 Beneficiaries &amp; Special Needs Housing</b>			\$1,750.0	\$1,750.0	\$0.0	\$1,750.0		\$1,750.0	\$0.0
<b>3 Treatment &amp; Recovery Based Special Needs Housing</b>		\$150.0	\$250.0	\$400.0	\$500.0	\$250.0		\$750.0	\$350.0
<b>4 Emergency Assistance Grants</b>		\$200.0		\$200.0	\$200.0			\$200.0	\$0.0
<b>Total AHFC's Capital Project Budget:</b>	\$22,785.0	\$30,850.0	\$35,193.6	\$88,828.6	\$22,785.0	\$3,200.0	\$32,616.0	\$58,601.0	\$30,927.6
<b>AHFC Funding for Other State Projects</b>									
State Debt Service on Other Projects			\$40,080.7	\$40,080.7			\$40,080.7	\$40,080.7	\$0.0
Alaska Capital Income Fund			\$0.0	\$0.0			\$2,577.6	\$2,577.6	\$2,577.6
<b>Total AHFC Funding for Other State Projects:</b>	\$0.0	\$0.0	\$40,080.7	\$40,080.7	\$0.0	\$0.0	\$42,658.3	\$42,658.3	\$2,577.6
<b>Grand Total AHFC Funding</b>	\$22,785.0	\$30,850.0	\$81,412.9	\$135,047.9	\$22,785.0	\$3,200.0	\$81,412.9	\$107,397.9	\$33,505.2
<b>Total AHFC Funding Cap</b>			\$81,412.9				\$81,412.9		
<b>Over/Under:</b>			\$0.0				\$0.0		

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	FY 2007 Capital Budget Request				FY 2007 Capital Budget Request				Diff
	Governor's Budget				SB228; SB229; SB231; HB165; HB168; HB166				
	@ December 15, 2005				@ May 10, 2006				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	
<b>Programs/Projects</b>									
<b>AHFC FY2005 Adjusted Net Assets:</b>			\$84,859.7				\$84,859.7		
<b>Transfer Type Funding</b>									
1:44 Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY1999 - FY2010)			\$28,342.4	\$28,342.4			\$28,342.4	\$28,342.4	\$0.0
PHD Capital Project Bonds (FY2003 - FY2008)			\$2,592.6	\$2,592.6			\$2,592.6	\$2,592.6	\$0.0
<b>Total Other (Transfer Type) Funding:</b>	\$0.0	\$0.0	\$11,935.0	\$11,935.0	\$0.0	\$0.0	\$11,935.0	\$11,935.0	\$0.0
<b>1 Housing Loan Programs/Teaches Health/Pub. Safety</b>			\$5,000.0	\$5,000.0			\$5,000.0	\$5,000.0	\$0.0
<b>2 Supplemental Housing Development Program</b>			\$6,000.0	\$6,000.0			\$6,000.0	\$6,000.0	\$0.0
<b>3 Low Income Weatherization Program</b>	\$1,800.0		\$4,200.0	\$6,000.0	\$1,800.0		\$4,200.0	\$6,000.0	\$0.0
<b>4 Senior Citizens Housing Development Program</b>			\$3,000.0	\$3,000.0			\$3,000.0	\$3,000.0	\$0.0
<b>5 HUD Federal HOME Grant Program</b>	\$3,375.0		\$750.0	\$4,125.0	\$3,375.0		\$750.0	\$4,125.0	\$0.0
<b>6 HUD Capital Fund Program (CFP)</b>	\$1,248.2		\$0.0	\$1,248.2	\$1,248.2		\$0.0	\$1,248.2	\$0.0
<b>7 Federal &amp; Other Competitive Grants</b>	\$3,000.0		\$1,250.0	\$4,250.0	\$3,000.0		\$1,250.0	\$4,250.0	\$0.0
<b>8 Competitive Grants for Public Housing</b>	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
<b>9 Energy Efficiency Monitoring Research</b>			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
<b>10 State Energy Program (SEP) Special Projects</b>	\$160.0		\$10.0	\$170.0	\$160.0		\$10.0	\$170.0	\$0.0
<b>11 Maintenance Workshop</b>			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
<b>12 Statewide Project Improvements</b>			\$5,000.0	\$5,000.0			\$2,000.0	\$2,000.0	(\$3,000.0)
<b>13 Anchorage Rental Allocation &amp; Dispersal Program</b>			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
<b>14 Statewide Fire Protection System Investigation</b>			\$510.0	\$510.0			\$510.0	\$510.0	\$0.0
<b>15 Facility Management Monitoring Project</b>			\$250.0	\$250.0			\$250.0	\$250.0	\$0.0
<b>16 Denali Commission Projects</b>	\$17,000.0			\$17,000.0	\$17,000.0			\$17,000.0	\$0.0
<b>1 Homeless Assistance Program</b>		\$1,000.0	\$1,000.0	\$2,000.0	\$1,000.0	\$1,000.0	\$2,000.0	\$2,000.0	\$0.0
<b>2 Beneficiaries &amp; Special Needs Housing</b>			\$1,750.0	\$1,750.0			\$1,750.0	\$1,750.0	\$0.0
<b>3 Home &amp; Community Based Group Home Develop.</b>		\$150.0	\$250.0	\$400.0	\$150.0	\$250.0	\$400.0	\$400.0	\$0.0
<b>Total AHFC's Capital Project Budget:</b>	\$27,911.2	\$1,150.0	\$11,240.0	\$59,921.2	\$27,911.2	\$1,150.0	\$28,240.0	\$59,921.2	(\$1,000.0)
<b>AHFC Funding for Other State Projects</b>									
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
<b>State Debt Service on Other</b>			\$17,441.7	\$17,441.7			\$20,441.7	\$20,441.7	\$1,000.0
<b>Total AHFC Funding for Other State Projects:</b>	\$0.0	\$0.0	\$17,441.7	\$17,441.7	\$0.0	\$0.0	\$20,441.7	\$20,441.7	\$1,000.0
<b>Grand Total AHFC Funding:</b>	\$27,911.2	\$1,150.0	\$80,616.7	\$109,299.9	\$27,911.2	\$1,150.0	\$80,616.7	\$109,299.9	\$0.0
<b>Total AHFC Funding Cap:</b>			\$80,616.7				\$80,616.7		
<b>Over/Under:</b>			\$0.0				\$0.0		

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Alaska Housing FINANCE CORPORATION	FY2005 Capital Budget Request				FY2005 Capital Budget Request				
	Initial Request w/ OMB adjustments - (or)				SB383, HB376 & HB377				
	@ March 3, 2004				@ July 1, 2004				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	DFT
<b>Programs/Projects</b>									
<b>Total AHFC FY2002/2003 Net Income:</b>									
<b>Transfer Type Funding</b>									
UAA Student Hsg Debt Service (FY1999 - FY2024)									
State Capital Project Bonds (FY1999 - FY2008)									
PHD Capital Project Bonds (FY2003 - FY2008)									
<b>Total Other (Transfer Type) Funding:</b>									
1 Homeless Information Management System									
2 Housing Loan Programs/Teacher Health Professionals									
3 Supplemental Housing Development Program									
4 Low Income Weatherization Program									
5 Senior Citizens Housing Development Program									
6 HUD Federal HOME Grant Program									
7 HUD Capital Fund Program (CFP) formerly (CGP)									
8 Federal & Other Competitive Grants									
9 Competitive Grants for Public Housing									
10 Energy Efficiency Monitoring Research									
11 State Energy Program (SEP) Special Projects									
1 Homeless Assistance Program									
2 Beneficiary & Special Needs Housing									
<b>Total AHFC's Capital Project Budget:</b>									
<b>AHFC Funding for Other State Projects</b>									
1 DHSS - Residential Housing Programs									
DEC - Water & Sewer or Other Projects									
DCTD - Capital Projects									
Other - State Debt Retirement									
Fish & Game									
Public Safety									
DOT/F									
Court System									
<b>Total AHFC Funding for Other State Projects:</b>									
<b>Grand Total AHFC Funding</b>									
<b>Total AHFC Funding Cap</b>									
<b>Over (Under)</b>									

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