

AK LEGISLATURE FINANCE COMMITTEES FILES 2007-2008 3372

254

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Program (HD 1-40)			
4	AHFC Federal and Other	4,500,000		4,500,000
5	Competitive Grants (HD 1-40)			
6	AHFC Denali Commission	7,000,000		7,000,000
7	Projects (HD 1-40)			
8	AHFC Competitive Grants for	1,000,000		1,000,000
9	Public Housing (HD 1-40)			
10	AHFC Chugach View Siding &	2,500,000		2,500,000
11	Window Replacement (HD			
12	17-32)			
13	*****		*****	
14	***** Department of Transportation/Public Facilities *****			
15	*****		*****	
16	Akutan Airport Construction	3,000,000		3,000,000
17	(HD 37)			
18	The previous appropriation is contingent on the listed community providing an equal match			
19	from sources other than the state or federal government.			
20	Bridge Repair and Upgrade	400,000	400,000	
21	(HD 3-4)			
22	Fairview Loop Road	600,000	600,000	
23	Refurbishment (HD 13-16)			
24	Gastineau Channel Crossing	2,600,000	2,600,000	
25	EIS (HD 3-4)			
26	Juneau Transit Center (HD	750,000	750,000	
27	3-4)			
28	Mission Road (Kodiak	575,000	575,000	
29	Island) - Upgrade and			
30	Repair (HD 36)			
31	North Tongass Highway -	10,400,000	10,400,000	
32	Totem Big it to Whipple			
33	Creek (HD 3)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Sawmill Creek Road & Sewer	10,800,000	10,800,000	
4	Upgrade with Separated			
5	Pedestrian Path Phase III:			
6	Whale Park to Sawmill Creek			
7	(HD 2)			
8	Sidewalk Snow Removal	1,250,840	1,250,840	
9	Equipment for State Roads			
10	(HD 17-32)			
11	Thane Road Pavement	3,900,000	3,900,000	
12	Rehabilitation (HD 3-4)			
13	Willow Airport Parking Lot	100,000	100,000	
14	(HD 13-16)			
15	Statewide Federal Programs	129,600,000	40,100,000	89,500,000
16	Commercial Motor Vehicle	3,300,000		
17	Safety, Infrastructure			
18	Protection and Security (HD			
19	1-40)			
20	Commercial Vehicle	1,400,000		
21	Enforcement Program (HD			
22	1-40)			
23	Cooperative Reimbursable	33,500,000		
24	Projects (HD 1-40)			
25	Federal Contingency	15,000,000		
26	Projects (HD 1-40)			
27	Federal Emergency Projects	10,000,000		
28	(HD 1-40)			
29	Federal Transit	9,000,000		
30	Administration Grants (HD			
31	1-40)			
32	Federal-Aid Aviation State	7,000,000		
33	Match (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Federal-Aid Highway State	33,100,000		
4	Match (HD 1-40)			
5	Highway Safety Grants	5,500,000		
6	Program (HD 1-40)			
7	Statewide Safety Program	11,800,000		
8	(HD 1-40)			
9	Airport Improvement Program	331,768,555		331,768,555
10	Ted Stevens Anchorage	18,000,000		
11	International Airport:			
12	Taxiway/ Runway			
13	Improvements - Operating			
14	Agreement 09-12 (HD 17-32)			
15	Kotzebue: Apron Expansion	1,220,000		
16	(HD 40)			
17	Pilot Station: Airport	2,300,000		
18	Relocation (HD 39)			
19	Allakaket: Airport	1,950,000		
20	Improvements (HD 6)			
21	Chalkyitsik: Airport	3,657,500		
22	Improvements (HD 6)			
23	Grayling: Airport	1,560,000		
24	Improvements (HD 6)			
25	Takatna: Airport Relocation	5,500,000		
26	(HD 6)			
27	Ouzinkie: Airport	10,000,000		
28	Reconstruction and			
29	Relocation (HD 36)			
30	Central Region: Snow	2,000,000		
31	Removal Equipment (HD 1-40)			
32	Northern Region: Snow	2,805,000		
33	Removal Equipment (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bethel: Airport Parallel	1,500,000		
4	Runway and Other			
5	Improvements (HD 38)			
6	Manley: Airport Relocation	2,675,000		
7	(HD 6)			
8	Cold Bay: Airport Rescue	800,000		
9	and Firefighting Building			
10	Expansion (HD 37)			
11	Statewide: Aviation Systems	3,600,000		
12	Plan Update (HD 1-40)			
13	Statewide: Various Airports	5,500,000		
14	Minor Surface Improvements			
15	(HD 1-40)			
16	Statewide: Aviation	18,000,000		
17	Preconstruction (HD 1-40)			
18	Ted Stevens Anchorage	1,000,000		
19	International Airport:			
20	Equipment - Operating			
21	Agreement 02-08 (HD 17-32)			
22	Goodnews Bay: Airport	6,000,000		
23	Reconstruction (HD 38)			
24	King Salmon: Airport	6,000,000		
25	Improvements (HD 37)			
26	Ted Stevens Anchorage	4,000,000		
27	International Airport:			
28	Noise Abatement Program			
29	Implementation - Operating			
30	Agreement 02-08 (HD 17-32)			
31	Ted Stevens Anchorage	3,260,000		
32	International Airport:			
33	Terminal Rehabilitation -			

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Operating Agreement 09-12			
4	(HD 17-32)			
5	Ted Stevens Anchorage	3,500,000		
6	International Airport:			
7	Environmental Compliance			
8	and Cleanup - Operating			
9	Agreement 02-08 (HD 17-32)			
10	Ted Stevens Anchorage	1,000,000		
11	International Airport:			
12	Roads, Utilities and			
13	Grounds Construction and			
14	Upgrades - Operating			
15	Agreement 09-12 (HD 17-32)			
16	Ted Stevens Anchorage	2,000,000		
17	International Airport:			
18	Advanced Project Design -			
19	Operating Agreement 02-08			
20	(HD 17-32)			
21	Kongiganak: Airport	5,500,000		
22	Improvements (HD 38)			
23	Tuluksak: Airport	6,750,000		
24	Relocation (HD 38)			
25	Petersburg: Airport Runway	4,350,000		
26	Safety Area (HD 2)			
27	Akutan: Airport	31,000,000		
28	Construction (HD 37)			
29	Alakanuk: Airport	1,486,000		
30	Relocation (HD 39)			
31	Emmonak: Rehabilitation and	550,500		
32	Apron Expansion (HD 39)			
33	Ted Stevens Anchorage	10,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	International Airport:		
4	Security, Safety and Access		
5	Control Improvements -		
6	Operating Agreement 02-08		
7	(HD 17-32)		
8	Angoon: Airport	3,000,000	
9	Environmental Impact		
10	Statement (HD 5)		
11	Savoonga: Airport	2,300,000	
12	Improvements (HD 39)		
13	Unalaska: Chemical Storage	925,000	
14	Building (HD 37)		
15	Dillingham: 3 Bay Chemical	1,000,000	
16	Storage Building (HD 37)		
17	Akiachak: Airport	8,000,000	
18	Relocation (HD 38)		
19	Chefornak: Airport	7,600,000	
20	Relocation (HD 38)		
21	Ted Stevens Anchorage	500,000	
22	International Airport:		
23	Master Plan - Operating		
24	Agreement 09-12 (HD 17-32)		
25	Unalakleet: Snow Removal	4,647,500	
26	Equipment Building		
27	Replacement (HD 39)		
28	Fairbanks International	27,300,000	
29	Airport: East Taxiway "E"		
30	Extension and Apron		
31	Improvements (HD 7-11)		
32	Fairbanks International	2,000,000	
33	Airport: Airport Rescue and		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fire Fighting Building			
4	Reroof and Assessment (HD			
5	7-11)			
6	Southeast Region Airspace	500,000		
7	Obstruction Removal (HD 1-5)			
8	Sitka: Rocky Gutierrez	200,000		
9	Airport Terminal Planning			
10	(HD 2)			
11	Sitka: Rocky Gutierrez	1,000,000		
12	Airport Safety Area			
13	Expansion Environmental			
14	Impact Statement (HD 2)			
15	Dillingham: Sea Plane Base	200,000		
16	Master Plan (HD 37)			
17	Kodiak: Chemical Storage	1,700,000		
18	Building (HD 36)			
19	Togiak: Snow Removal	800,000		
20	Equipment Building (HD 37)			
21	Kotzebue: Airport Master	400,000		
22	Plan (HD 40)			
23	Chistochina: Airport	300,000		
24	Relocation Study (HD 6)			
25	Ted Stevens Anchorage	25,600,000		
26	International Airport:			
27	South Terminal Seismic and			
28	Retrofit - Operating			
29	Agreement 02-08 (HD 17-32)			
30	Ted Stevens Anchorage	5,500,000		
31	International Airport: Lake			
32	Dredging and Bank			
33	Stabilization - Operating			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Agreement 09-12 (HD 17-32)		
4	Lake Louise: Runway	1,840,000	
5	Rehabilitation (HD 13-16)		
6	Alaska International	7,000,000	
7	Airport System: Development		
8	Fund (HD 1-40)		
9	Ted Stevens Anchorage	1,477,055	
10	International Airport:		
11	Aircraft Operations Area		
12	Snow Storage - Operating		
13	Agreement 02-08 (HD 17-32)		
14	Ted Stevens Anchorage	9,000,000	
15	International Airport:		
16	Airfield Pavement		
17	Maintenance - Operating		
18	Agreement 02-08 (HD 17-32)		
19	Ted Stevens Anchorage	5,000,000	
20	International Airport: Land		
21	Acquisition - Operating		
22	Agreement 09-12 (HD 17-32)		
23	Statewide: Various Rural	10,365,000	
24	Airports Lighting (HD 1-40)		
25	Sitka: Rocky Gutierrez	30,250,000	
26	Airport Runway Safety Area		
27	Expansion (HD 2)		
28	Sitka: Rocky Gutierrez	400,000	
29	Airport Drainage		
30	Improvements (HD 2)		
31	King Cove: Airport Fencing	1,000,000	
32	(HD 37)		
33	Ted Stevens Anchorage	4,500,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	International Airport:			
4	Information Technology -			
5	Operating Agreement 09-12			
6	(HD 17-32)			
7	Surface Transportation	239,005,650		239,005,650
8	Program			
9	Kotzebue: Shore Avenue	6,390,000		
10	Rehabilitation and Erosion			
11	Protection (HD 40)			
12	Dalton Highway: Milepost	11,250,000		
13	274 to 289 Reconstruction			
14	(HD 40)			
15	Napaskiak: Sanitation	6,000,000		
16	Boardwalk Improvements (HD			
17	38)			
18	Statewide: Scenic Byways	650,000		
19	Grants (HD 1-40)			
20	Fairbanks: Phillips Field	536,800		
21	Road Upgrade (HD 7-11)			
22	Richardson Highway:	6,000,000		
23	Milepost 357 - Fairbanks			
24	New Weigh Station (HD 7-11)			
25	Alaska Highway: Milepost	1,350,000		
26	1308 - Tok Weigh Station			
27	(HD 6)			
28	Statewide: Research Program	1,000,000		
29	(HD 1-40)			
30	Statewide: Urban Planning	500,000		
31	Program (HD 1-40)			
32	Anchorage: US Forest	1,500,000		
33	Service Portage Valley Blue			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ice Trail System			
4	Construction (HD 17-32)			
5	Statewide: Maintenance	735,500		
6	Management System (HD 1-40)			
7	Glenn Highway: Milepost 92	2,000,000		
8	to 97 Reconstruction -			
9	Cascade to Hicks Creek (HD			
10	13-16)			
11	Statewide: Civil Rights	100,000		
12	Program (HD 1-40)			
13	Statewide: National Highway	750,000		
14	Institute and Transit			
15	Institute Training (HD 1-40)			
16	Statewide: Planning Work	6,000,000		
17	Program (HD 1-40)			
18	Statewide: Bridge Scour	600,000		
19	Monitoring and Retrofit			
20	Program (HD 1-40)			
21	Surface Transportation	45,000,000		
22	Preconstruction (HD 1-40)			
23	Statewide: Bridge	5,000,000		
24	Inventory, Inspection,			
25	Monitoring, Rehabilitation			
26	and Replacement Program (HD			
27	1-40)			
28	Statewide: Highway Fuel Tax	100,000		
29	Enforcement (HD 1-40)			
30	Whittier: Maintenance and	2,000,000		
31	Operations (HD 17-32)			
32	Statewide: Intelligent	500,000		
33	Transportation Systems			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Operations and Maintenance			
4	(IWAYS) (HD 1-40)			
5	Statewide: Highway Safety	5,000,000		
6	Improvement Program (HSIP)			
7	(HD 1-40)			
8	Statewide: Weigh-in-Motion	750,000		
9	Equipment (HD 1-40)			
10	Statewide: Intelligent	1,500,000		
11	Transportation Systems			
12	Implementation Plan (IWAYS)			
13	(HD 1-40)			
14	Alaska Marine Highway:	17,500,000		
15	Mainline Ferry			
16	Refurbishment (HD 1-40)			
17	Safe Routes to Schools (HD	1,600,000		
18	1-40)			
19	Road Weather Information	510,000		
20	System (RWIS) Deployment			
21	(HD 1-40)			
22	Advanced Commercial Vehicle	1,000,000		
23	Information Systems and			
24	Networks (CVISN) Projects			
25	(HD 1-40)			
26	Vehicle Crash Initiatives	372,600		
27	(HD 1-40)			
28	Alaska Highway: Milepost	7,320,000		
29	1222 to 1235 Rehabilitation			
30	(HD 6)			
31	Alaska Highway: Milepost	11,900,000		
32	1303.3 Bridge Replacement -			
33	Tanana River (HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Chena Hot Springs Road:	4,250,000		
4	Milepost 24 to 56			
5	Rehabilitation (HD 7-11)			
6	Alaska Marine Highway:	200,000		
7	Terminal - Southwest			
8	Warehouse (HD 33-35)			
9	Alaska Marine Highway:	7,100 000		
10	Terminal - Kodiak Construct			
11	New Terminal (HD 36)			
12	Central Region: National	15,000,000		
13	Highway System and			
14	Non-National Highway System			
15	Pavement and Bridge			
16	Refurbishment (HD 1-40)			
17	Northern Region: National	23,000,000		
18	Highway System and			
19	Non-National Highway System			
20	Pavement and Bridge			
21	Refurbishment (HD 1-40)			
22	Fairbanks: Cowles Street	1,250,000		
23	Upgrade (HD 7-11)			
24	Barrow: Access Roads for	510,000		
25	the Barrow Arctic Research			
26	Center (HD 40)			
27	Anchorage: Traffic Control	155,000		
28	Signalization (HD 17-32)			
29	Anchorage: Ridesharing and	670,000		
30	Transit Marketing (HD 17-32)			
31	Anchorage: Travel Options	100,000		
32	Program (HD 17-32)			
33	Anchorage: Youth Employment	185,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program for Transit Stop			
4	and Trail Accessibility (HD			
5	17-32)			
6	Fairbanks: Fairbanks	413,900		
7	Metropolitan Area			
8	Transportation System			
9	(FMATS): Preventative			
10	Maintenance Program (HD			
11	7-11)			
12	Mat-Su: Trunk Road	10,000,000		
13	Reconstruction (HD 13-16)			
14	Fairbanks: University	1,185,000		
15	Avenue Widening (HD 7-11)			
16	Highway Analysis System -	287,750		
17	Geographic Information			
18	System (HAS-GIS) Interface			
19	(HD 1-40)			
20	Electronic Transmission of	1,200,000		
21	Citation Data (HD 1-40)			
22	Performance and	50,000		
23	Registration Information			
24	Systems Management (PRISM)			
25	(HD 1-40)			
26	Anchorage: Old Glenn	5,000,000		
27	Highway Reconstruction (HD			
28	17-32)			
29	Anchorage: Integrated	100,000		
30	Roadnet (HD 17-32)			
31	Alaska Marine Highway:	3,000,000		
32	Metlakatla - Annette Bay			
33	Construct New Terminal (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	5)			
4	Digital Imaging Data	434,100		
5	Collection (HD 1-40)			
6	Fairbanks: Airport Way	1,000,000		
7	Intersection Improvements			
8	(HD 7-11)			
9	Juneau: Glacier Highway -	10,500,000		
10	Amalga to Eagle Beach			
11	Widening (HD 3-4)			
12	Homer: East End Road	6,000,000		
13	Rehabilitation - Milepost			
14	3.75 to 12.5 (HD 33-35)			
15	Statewide: Enhanced	2,000,000		
16	Pavement Markings (HD 1-40)			
17	Congressional Earmarks		450,000	450,000
18	Hoonah: Intermodal Ferry	300,000		
19	Dock (HD 5)			
20	Wrangell: Ferry	150,000		
21	Infrastructure (HD 2)			
22		*****	*****	
23		***** University of Alaska *****		
24		*****	*****	
25	"The Next 50 Years" Public		350,000	
26	Dialogue Project (HD 1-40)			
27	UAA Health Sciences	46,000,000		46,000,000
28	Building (HD 13-16)			
29	UAF Alaska Regional	45,000,000		45,000,000
30	Research Vessel Additional			
31	Receipt Authority (HD 7-11)			
32	UAF Office of Grants and		75,000	75,000
33	Contracts Administration -			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3			
4	Conference of		
5	Parliamentarians of Arctic		
6	Region Biennial Conference		
7	in Alaska (HD 1-40)		
	(SECTION 5 OF THIS ACT BEGINS ON PAGE 70)		

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1002 Federal Receipts	6,030,000
6 1003 General Fund Match	70,000
7 1004 Unrestricted General Fund Receipts	101,346,217
8 1012 Railbelt Energy Fund	2,500,000
9 1140 Alaska Industrial Development and Export Authority Dividend	3,000,000
10 1197 Alaska Capital Income Fund	128,360,360
11 *** Total Agency Funding ***	\$241,306,577
12 Department of Corrections	
13 1004 Unrestricted General Fund Receipts	72,000
14 *** Total Agency Funding ***	\$72,000
15 Department of Education and Early Development	
16 1004 Unrestricted General Fund Receipts	81,231,634
17 1173 Miscellaneous Earnings	3,000,000
18 1197 Alaska Capital Income Fund	60,000
19 *** Total Agency Funding ***	\$84,291,634
20 Department of Environmental Conservation	
21 1002 Federal Receipts	78,728,511
22 1003 General Fund Match	22,909,504
23 1108 Statutory Designated Program Receipts	500,000
24 *** Total Agency Funding ***	\$102,138,015
25 Department of Fish and Game	
26 1002 Federal Receipts	25,825,000
27 1004 Unrestricted General Fund Receipts	18,556,700
28 1024 Fish and Game Fund	775,000
29 *** Total Agency Funding ***	\$45,156,700
30 Office of the Governor	
31 1185 Election Fund	100,000

1	*** Total Agency Funding ***	\$100,000
2	Department of Health and Social Services	
3	1002 Federal Receipts	1,000,000
4	*** Total Agency Funding ***	\$1,000,000
5	Department of Military and Veterans Affairs	
6	1002 Federal Receipts	20,550,000
7	1003 General Fund Match	3,550,000
8	*** Total Agency Funding ***	\$24,100,000
9	Department of Natural Resources	
10	1002 Federal Receipts	15,176,500
11	1003 General Fund Match	50,000
12	1004 Unrestricted General Fund Receipts	308,000
13	1108 Statutory Designated Program Receipts	800,000
14	*** Total Agency Funding ***	\$16,334,500
15	Department of Revenue	
16	1002 Federal Receipts	20,178,040
17	1139 Alaska Housing Finance Corporation Dividend	2,530,000
18	1156 Receipt Supported Services	65,960
19	*** Total Agency Funding ***	\$22,774,000
20	Department of Transportation/Public Facilities	
21	1002 Federal Receipts	579,582,150
22	1003 General Fund Match	40,100,000
23	1004 Unrestricted General Fund Receipts	31,375,840
24	1027 International Airports Revenue Fund	19,165,000
25	1061 Capital Improvement Project Receipts	400,000
26	1108 Statutory Designated Program Receipts	32,000,000
27	1112 International Airports Construction Fund	29,577,055
28	1197 Alaska Capital Income Fund	3,000,000
29	*** Total Agency Funding ***	\$735,200,045
30	University of Alaska	
31	1002 Federal Receipts	45,000,000

1	1004 Unrestricted General Fund Receipts	425,000
2	1197 Alaska Capital Income Fund	46,000,000
3	*** Total Agency Funding ***	\$91,425,000
4	***** Total Budget *****	\$1,363,898,471

5 (SECTION 6 OF THIS ACT BEGINS ON PAGE 73)

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	66,679,504
6	1004 Unrestricted General Fund Receipts	233,315,391
7	***Total General Funds***	\$299,994,895
8	Federal Funds	
9	1002 Federal Receipts	792,070,201
10	***Total Federal Funds***	\$792,070,201
11	Other Non-Duplicated Funds	
12	1012 Railbelt Energy Fund	2,500,000
13	1024 Fish and Game Fund	775,000
14	1027 International Airports Revenue Fund	19,165,000
15	1108 Statutory Designated Program Receipts	33,300,000
16	1139 Alaska Housing Finance Corporation Dividend	2,530,000
17	1140 Alaska Industrial Development and Export	3,000,000
18	Authority Dividend	
19	1156 Receipt Supported Services	65,960
20	1173 Miscellaneous Earnings	3,000,000
21	***Total Other Non-Duplicated Funds***	\$64,335,960
22	Duplicated Funds	
23	1061 Capital Improvement Project Receipts	400,000
24	1112 International Airports Construction Fund	29,577,055
25	1185 Election Fund	100,000
26	1197 Alaska Capital Income Fund	177,420,360
27	***Total Duplicated Funds***	\$207,497,415

28 (SECTION 7 OF THIS ACT BEGINS ON PAGE 74)

1 * Sec. 7. The following appropriation items are for capital projects to upgrade commercial
 2 passenger vessel services and watercraft infrastructure, enhance passenger safety and support
 3 cruise ship visitor activities from the Commercial Passenger Vessel Tax Account (AS
 4 43.52.040) as set out in section 8 of this Act to the agencies named for the purposes expressed
 5 and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
8	*****	*****	
9	***** Department of Commerce, Community and Economic Development *****		
10	*****	*****	
11	Grants to Municipalities		
12	(AS 37.05.315)		
13	Haines Borough - Port	1,543,700	1,543,700
14	Chilkoot Cruise Ship Dock		
15	Repairs and Debt Retirement		
16	(IID 5)		
17	Hoonah - Cruise Ship	1,000,000	1,000,000
18	Mooring Buoy System (IID 5)		
19	Juneau - Airport Passenger	1,300,000	1,300,000
20	Facility Safety		
21	Improvements (IID 3-4)		
22	Juneau - Centennial Hall	1,200,000	1,200,000
23	Emergency Relief Center		
24	Improvements (IID 3-4)		
25	Juneau - Commercial	1,500,000	1,500,000
26	Passenger Vessel Dock		
27	Retaining Wall Repair &		
28	Replacement (IID 3-4)		
29	Kake - Oil Response Skimmer	1,500,000	1,500,000
30	(IID 5)		
31	Ketchikan (City of) - Port	3,000,000	3,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Of Ketchikan Berths I and			
4	II Replacement Project (HD			
5	1)			
6	Kodiak (City of) - Cruise	500,000		500,000
7	Ship/Pier II Master Plan			
8	(HD 36)			
9	Petersburg - Commercial	1,250,000		1,250,000
10	Passenger Vessel Berthing			
11	and Power Upgrades (HD 2)			
12	Saxman - Saxman Community	1,500,000		1,500,000
13	Center (HD 1)			
14	Seward - Dredging Cruise	3,750,000		3,750,000
15	Ship Berthing Basins and			
16	Approaches (HD 33-35)			
17	Sitka - Commercial	2,000,000		2,000,000
18	Passenger Vessel Littering			
19	Improvements (HD 2)			
20	Skagway - Seawalk	2,000,000		2,000,000
21	Intermodal Cruise Ship			
22	Access Project (HD 5)			
23	Wrangell - Commercial	1,250,000		1,250,000
24	Passenger Vessel Berthing			
25	and Power Upgrades (HD 2)			
26	Yakutat - Fuel Dock With	650,000		650,000
27	Cruise Ship Platform (HD 5)			

(SECTION 8 OF THIS ACT BEGINS ON PAGE 76)

1 * Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1206 Commercial Passenger Vessel Tax	23,943,700
6 *** Total Agency Funding ***	\$23,943,700
7 ***** Total Budget *****	\$23,943,700

8 (SECTION 9 OF THIS ACT BEGINS ON PAGE 77)

1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	***Total General Funds***	\$0
6	Federal Funds	
7	***Total Federal Funds***	\$0
8	Other Non-Duplicated Funds	
9	1206 Commercial Passenger Vessel Tax	23,943,700
10	***Total Other Non-Duplicated Funds***	\$23,943,700
11	Duplicated Funds	
12	***Total Duplicated Funds***	\$0

13 (SECTION 19 OF THIS ACT BEGINS ON PAGE 78)

1 * **Sec. 10. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill
7 trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards
8 Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are
9 appropriated conditioned on compliance with the program review provisions of
10 AS 37.07.080(h).

11 (b) If federal or other program receipts as defined in AS 37.05.146 and in
12 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
13 funds for the affected program may be reduced by the excess if the reductions are consistent
14 with applicable federal statutes.

15 (c) If federal or other program receipts as defined in AS 37.05.146 and in
16 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
17 appropriation is reduced by the amount of the shortfall in receipts.

18 * **Sec. 11. FUND TRANSFERS.** (a) The following amounts are appropriated to the election
19 fund required by the federal Help America Vote Act:

20 (1) the sum of \$100,000 from federal receipts;

21 (2) interest earned on amounts in the election fund required by the federal
22 Help America Vote Act.

23 (b) The sum of \$10,400,000 is appropriated from the general fund to the municipal
24 harbor facility grant fund (AS 29.60.800).

25 (c) The sum of \$106,421,074 is appropriated from the general fund to the school
26 construction grant fund (AS 14.11.005).

27 * **Sec. 12. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
28 claims for losses and the amounts to be received as recovery for losses are appropriated from
29 the general fund to the

30 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

31 (2) appropriate state agency to mitigate the loss.

1 * **Sec. 13. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
2 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
3 revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
4 August 31, 2008, estimated to be \$5,600,000, is appropriated from that fund to the
5 Department of Commerce, Community, and Economic Development for capital project grants
6 under the National Petroleum Reserve - Alaska impact grant program.

7 * **Sec. 14. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL**
8 EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural
9 electrification revolving loan fund (AS 42.45.020) on June 30, 2008, estimated to be \$80,400,
10 is appropriated to the Department of Commerce, Community, and Economic Development,
11 Alaska Energy Authority, for the electrical emergencies program.

12 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
13 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
14 electrical emergencies program.

15 * **Sec. 15. LAPSE.** (a) The appropriations made by secs. 11 and 12(1) of this Act are for the
16 capitalization of funds and do not lapse.

17 (b) The appropriations made by secs. 12(2), 13, and 14 of this Act are for capital
18 projects and lapse under AS 37.25.020.

19 * **Sec. 16.** Section 14(a) of this Act takes effect June 30, 2008.

20 * **Sec. 17.** Except as provided in sec. 16 of this Act, this Act takes effect July 1, 2008.

Fax 907-465-2684

To: Senate Finance Committee, Sen. Steedman, co. chair
From: Robert T. Clark, President/CEO, BBAHC, Dillingham
Date: 3/26/08
Subject: SB 221

I am in Anchorage on travel status attending the pre-negotiations session between Alaska's Tribes/Tribal org's and the Indian Health Services (Federal Government) for our Alaska Tribal Health Compact (Statewide Compact with Funding Agreements). I am not able to attend a call in so am sending this fax.

The Bristol Bay Area Health Corporation (BBAHC) a tribal organization on behalf of our 34 members urges your support for the one-time \$2.5 million HIT infrastructure request for CTC's in the capital budget.

As I shared with you earlier as I reported a \$13 million request for CTC's, we have 4 CTC's in the Bristol Bay Region serving approximately half of our villages. Your support for \$1 million last week is much appreciated.

Statewide, all the health facilities need HIT infrastructure and want to be able to communicate with each other as needed, while still having appropriate confidentiality.

Your contribution will be a big help in allowing us to improve on what we do for many, needy folks throughout our State - medically underserved, seniors on Medicare, under-served/uninsured and low income working families.

This effort supports an effort to get Electronic Health Records used interchangeably with State, Federal, tribal and tribal providers.

Thank you for your support to leverage our limited federal funds.



Alaska State Legislature

Please enter into the record my testimony to the SENATE FINANCE
 committee name
 committee on SB 221, dated 3-27-08
 bill/subject

SEE
 NEXT PAGE

Signed: ROBERT CLARK

Testifier

President/CEO BBAHC / Dillingham
 Representing (Optional)

Bristol Bay Area Health Corporation
 Address

Phone No.

2-Pages - including Cover



Alaska State Legislature

Please enter into the record my testimony to the FINANCE
committee name

Committee on SB 221, dated 3-13-08
bill # / subject public hearing date

WE ARE ALARMED TO LEARN OF
PLANS FOR A POWER BOAT LAUNCH
IN KASILOF AT ED'S KASILOF SEAFOODS.
OUR NEIGHBORHOOD WILL NOT LIKE THE
NOISE AND INCREASED TRAFFIC.

Signed: PATRICK E. MURRAY
Testifier

Representing (optional)
P.O. Box 843 KASILOF AK 99610
Address

907 262 7555
Phone number

I am a resident of Coal Creek Country Estate

I am here to speak against the Alaska Dept. of Fish and Game request for funding to buy property on the lower Kasiloof Riv ~~and~~ to be used as a power boat launch. The Dept of Fish & Game reference # is 44823. It is included in SB 221.

The land in question is the 6.5 acre Trujillo property at river mile 3.5.

This property is surrounded on 3 sides by a long established residential subdivision. There are 35 homes in this neighborhood. The 4th side is a rye grass tidal flat river bank with a dirt parking area and a primitive non-motorized boat haulou. During the highest tides the parking area floods.

Across the river is a larger rye grass tidal flat that is a staging area for migratory birds from mid April to late May. Some of these birds use it as a breeding area and spend the whole summer there. Some of the birds we see there are swans, sandhill cranes, snort & Pintails, rose & blue

The buildings on the property include an old fish cannery and a historic log home that dates to fox farming times. The demolition of these buildings could expose the area to hazardous building materials & ground wastes.

My family and I live in the surrounding neighborhood and we are very concerned about the problems a state boat launch at the Trujillo property would bring to our area. The 24 hours a day boat trailer traffic, increase in noise and littering, vandalism, and trespassing that comes with a public access boat launch are not why we live here.

I strongly disagree with the State of Alaska buying the Trujillo Property.

Thank you for giving me this opportunity to speak out about this issue.

Sandra Matthews
P.O. Box 265 Kasloak

Cynthia Smith *landowner at*
Coal Creek Country Estates
March 13, 2008

I would like to address the panel today in opposition of Fish and Games proposal #44823, included in Senate Bill 221, for the appropriation of funds to purchase Trujillo landing for a powerboat public use boat launch.

I have lived in this neighborhood for 16 years and am very concerned at the detrimental impact this will have on us. *We have accumulated over 100 signatures against this proposal.*

The Trujillo landing has only been used as a pullout in a limited capacity with limited hours of operation. The river now has very limited motorized boat use with the Fish and Game using a riverboat equipped with a jet drive and it disturbs the peace and quiet in my yard 3 blocks from the river.

It is already noisy and disruptive with the racket from boat trailers going over rutted, pulverized roads, which will not sustain any more traffic. I ride my horse and walk my dogs daily, while dodging traffic from Trujillo's place. *We have accumulated over 100 signatures against this proposal.*

Who will monitor this site? Currently we do not have enough personnel to fully monitor and police the fisheries we have. I am fully aware of what Kasilof beach looks like in the summer, with traffic, garbage, and people everywhere.

I feel this proposal is ill advised. I feel that increased traffic on the river would be unsustainable and have detrimental impact to water quality, noise levels, and the overall peace that we now enjoy. Please do not fund this bill and put an end to a very respectful and enjoyable neighborhood, for the pleasure of a few tourist and the Kenai River Sportfishing Assoc. Thank you for your time.

From: Gregory Tressler <gtressler@mac.com>
Subject: **SB 221**
Date: March 13, 2008 10:36:03 AM ADT
To: tom.lrwin@alaska.gov, denby.lloyd@alaska.gov, joe.balash@alaska.gov,
james.king@alaska.gov

I wish to take this opportunity to voice my opinion on SB 221 at this time. I currently reside in the Coal Creek Subdivision and have for the past 18 yrs. I am strongly opposed to the bill for the following reasons:

1: The roads in this subdivision were never built or intended to handle the increased amount of traffic that will occur if this were to pass. These roads are over 30 years old. Every summer for the past few years many complaints are issued to the Borough Maintenance about dust and pot holes being produced from the increased traffic as the drift fishery has grown. I have also seen many traffic violations, ie: failure to stop at intersections, lack of turn signaling and basic speed violations, which are taking place by vehicles pulling drift boat trailers. We have a contingency of locals that walk these roads for exercise and relaxation that complain about these issues. Every year they feel more and more threatened by these incidences to the point of avoiding these roads.

2: The Trujillo site has a historical back ground which would most likely be compromised. There should be a study done to look into preserving any historical property.

3: The Lower Kasilof River has numerous native sites located along it's banks. There should be funding provided to inspect this property for any evidence of early native use and recommended preservation.

4: The Kasilof River currently has a very limited motorized boat use at this time. The ADFG uses a river boat equipped with a jet drive. This boat can be heard quite clearly and loudly every time it is used. I find it very annoying as it disturbs the peace of the river and community. The proposal states that the ramp will be power boat compatible. We do not need any more boats on the river. The Kenai River already has pollution problems due to outboard motors. The most likely type of motor to be used on the Kasilof will be a jet drive due to river conditions. These motors are less efficient and are considerably louder than what's used on the Kenai. Any increase in motorized boats will mean an increase in the amount of pollution, noise and hydrocarbon. The State already has a full time battle concerning this on the Kenai, why would they want to spread it to the Kasilof?

5: The flats located directly across from the proposed site is a nesting haven for birds. Many species of ducks, geese, cranes and gulls use these flats. What impact will the increased noise and traffic have on them? Where is the funding to study the impact that this may cause?

6: The ADFG wants to promote and expand the Kasilof fishery. Currently there is not enough personnel to fully monitor and police the fisheries we currently have. Where are the personnel going to come from to manage this new fishery? Currently the mouth of the Kasilof receives an onslaught of people during the personal use fisheries. Every year the dunes are compromised by foot and motor traffic. There are abandoned vehicles left every year. There is a large pile of trash left on site at the end

of the year. The road to the processing plant at the end of the road is crammed with vehicles causing a dangerous condition. Where is the policing agencies during this? They certainly are aware as numerous calls are sent in reporting the conditions as they occur. There are still abandoned vehicles at this time. I do not want this onslaught of people in the Coal Creek subdivision. The past record indicates that the police action will be negligible at best.

In summary I feel that this project is ill advised. I do not feel that the river can sustain the increased traffic without detrimental effects to water quality, noise levels and the general overall serenity it currently enjoys. I also feel that the peace and safety of the residents in the Coal Creek subdivision and along the banks of the river will be greatly compromised.

Thank you for your time.

Sincerely;

Greg Tressler

PO Box 316

Kasilof AK 99610

gtressler@mac.com

**2008 Legislature - Capital Budget
Agency Summary - Gov Amend + Structure**

Numbers and Language

<u>Agency</u>	[1] <u>Gov Amnd</u>	[2] <u>SFinBase</u>	[2] - [1] <u>Gov Amnd to SFinBase</u>	
Administration	32,918,000	0	-32,918,000	-100.0 %
Community & Economic Dev	77,476,401	11,700,000	-65,776,401	-84.9 %
Corrections	13,011,700	0	-13,011,700	-100.0 %
Education & Early Dev	106,785,192	0	-106,785,192	-100.0 %
Environmental Conservation	121,328,992	102,138,015	-19,190,977	-15.8 %
Fish and Game	43,315,400	26,600,000	-16,715,400	-38.6 %
Governor	100,000	100,000	0	
Health & Social Services	34,113,600	1,000,000	-33,113,600	-97.1 %
Labor & Workforce Dev	23,236,000	0	-23,236,000	-100.0 %
Military & Veterans Affairs	33,511,915	24,100,000	-9,411,915	-28.1 %
Natural Resources	58,568,000	16,026,500	-42,541,500	-72.6 %
Public Safety	11,865,000	0	-11,865,000	-100.0 %
Revenue	79,722,900	22,774,000	-56,948,900	-71.4 %
Transportation & Public Fac	868,982,205	700,824,205	-168,158,000	-19.4 %
University of Alaska	114,450,000	45,000,000	-69,450,000	-60.7 %
Alaska Court System	8,276,000	0	-8,276,000	-100.0 %
Fund Capitalization	138,431,192	0	-138,431,192	-100.0 %
Total - Capital Budget	1,766,092,497	950,262,720	-815,829,777	-46.2 %
Funding Summary				
General Funds (GF)	327,786,839	66,679,504	-261,107,335	-79.7 %
Federal Receipts (Fed)	857,865,416	797,670,201	-60,195,215	-7.0 %
Other (Oth)	580,440,242	85,913,015	-494,527,227	-85.2 %

**2008 Legislature - Capital Budget
Statewide Totals - Gov Amend + Structure**

Numbers and Language

	[1] Gov Amnd	[2] SFinBase	[2] - [1] Gov Amnd to SFinBase	
Total	1,766,092,497	979,262,720	-815,829,777	-46.2 %
Funding Sources				
1002 Fed Rcpts (Fed)	852,265,416	792,070,201	-60,195,215	-7.1 %
1003 G/F Match (GF)	84,941,804	66,679,504	-18,262,300	-21.5 %
1004 Gen Fund (GF)	235,295,035	0	-235,295,035	-100.0 %
1007 I/A Rcpts (Oth)	500,000	0	-500,000	-100.0 %
1017 Group Ben (Oth)	103,400	0	-103,400	-100.0 %
1018 EVOS Trust (Oth)	11,513,000	0	-11,513,000	-100.0 %
1023 FICA Acct (Oth)	2,200	0	-2,200	-100.0 %
1024 Fish/Game (Oth)	1,325,000	775,000	-550,000	-41.5 %
1026 HwyCapital (Oth)	15,000,000	0	-15,000,000	-100.0 %
1027 IntAirport (Oth)	19,165,000	19,165,000	0	
1029 PERS Trust (Oth)	167,100	0	-167,100	-100.0 %
1034 Teach Ret (Oth)	66,700	0	-66,700	-100.0 %
1037 GF/MH (GF)	4,550,000	0	-4,550,000	-100.0 %
1041 PF ERA (Oth)	28,000,000	0	-28,000,000	-100.0 %
1042 Jud Retire (Oth)	500	0	-500	-100.0 %
1045 Nat Guard (Oth)	3,700	0	-3,700	-100.0 %
1048 Univ Rcpt (Oth)	28,900,000	0	-28,900,000	-100.0 %
1050 PFD Fund (Oth)	125,000	0	-125,000	-100.0 %
1061 CIP Rcpts (Oth)	1,900,000	400,000	-1,500,000	-73.9 %
1063 NPR Fund (Fed)	5,600,000	5,600,000	0	
1069 Schl Const (Oth)	19,099,558	0	-19,099,558	-100.0 %
1081 Info Svc (Oth)	2,075,000	0	-2,075,000	-100.0 %

**2008 Legislature - Capital Budget
Statewide Totals - Gov Amend + Structure**

Numbers and Language

	[1] Gov Amend	[2] SFinBase	[2] - [1] Gov Amend to SFinBase	
<u>Funding Sources (continued)</u>				
1092 MHTAAR (Oth)	5,000,000	0	-5,000,000	-100.0 %
1106 ACPE Rcpts (Oth)	40,000	0	-40,000	-100.0 %
1108 Stat Desig (Oth)	38,438,000	33,300,000	-5,138,000	-13.4 %
1112 IntAptCons (Oth)	29,577,055	29,577,055	0	
1139 AHFC Div (Oth)	47,903,900	2,530,000	-45,373,900	-94.7 %
1147 PublicBldg (Oth)	2,500,000	0	-2,500,000	-100.0 %
1153 State Land (Oth)	3,625,500	0	-3,625,500	-100.0 %
1156 Rcpt Svcs (Oth)	4,160,960	65,960	-4,095,000	-98.4 %
1173 Misc Earn (Oth)	10,500,000	0	-10,500,000	-100.0 %
1175 BLic&Corp (Oth)	1,075,000	0	-1,075,000	-100.0 %
1185 Elect Fund (Oth)	100,000	100,000	0	
1186 ASLC Bonds (Oth)	60,000,000	0	-60,000,000	-100.0 %
1193 MaintGrant (Oth)	81,231,634	0	-81,231,634	-100.0 %
1195 SpecVehRct (Oth)	450,000	0	-450,000	-100.0 %
1197 AK Cap Fnd (Oth)	167,892,035	0	-167,892,035	-100.0 %
1200 VehRntTax (GF)	3,000,000	0	-3,000,000	-100.0 %
<u>Funding Summary</u>				
General Funds (GF)	327,786,839	66,679,504	-261,107,335	-79.7 %
Federal Receipts (Fed)	857,865,416	797,670,201	-60,195,215	-7.0 %
Other (Oth)	580,440,242	85,913,015	-494,527,227	-85.2 %

*Adopted
3/11/08*

25-GS2007\C

Kane

3/8/08

CS FOR SENATE BILL NO. 221(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIFTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, and appropriations**
2 **to capitalize funds; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
5			
6			
7	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	
10	Community Block Grants (HD	6,100,000	6,030,000
11	1-40)		
12	*****	*****	
13	***** Department of Environmental Conservation *****		
14	*****	*****	
15	Water and Wastewater		
16	Infrastructure Projects		
17	Statewide Water and	102,138,015	79,228,511
18	Wastewater Infrastructure		
19	Projects with Federal Funds		
20	(HD 1-40)		
21	*****	*****	
22	***** Department of Fish and Game *****		
23	*****	*****	
24	Pacific Coastal Salmon	22,000,000	22,000,000
25	Recovery Fund (HD 1-40)		
26	Sport Fish Recreational	3,100,000	3,100,000
27	Boating Access (HD 1-40)		
28	Whittier Harbor Transient	1,500,000	1,500,000
29	Moorage - Boating		
30	Infrastructure Grant (BIG)		
31	Tier II (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	***** Office of the Governor *****		
5	*****	*****	
6	Polling Place Accessibility	100,000	100,000
7	Improvements under the		
8	Federal Help America Vote		
9	Act (HAVA) (HD 1-40)		
10	*****	*****	
11	***** Department of Health and Social Services *****		
12	*****	*****	
13	Information Services	1,000,000	1,000,000
14	Security Enhancements (HD		
15	1-40)		
16	*****	*****	
17	***** Department of Military and Veterans Affairs *****		
18	*****	*****	
19	Anchorage Armory Roof	4,000,000	2,000,000
20	Replacement (HD 17-32)		2,000,000
21	Army Guard Facilities	1,500,000	750,000
22	Projects (HD 1-40)		750,000
23	Compliance Cleanup Site	5,000,000	5,000,000
24	Restoration (HD 1-40)		
25	Improved Communications for	4,000,000	800,000
26	Emergency Response (ICER)		3,200,000
27	(HD 1-40)		
28	National Guard Counterdrug	100,000	100,000
29	Support Program (HD 1-40)		
30	State Homeland Security	9,500,000	9,500,000
31	Grant Program (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
3	*****	*****	
4	***** Department of Natural Resources *****		
5	*****	*****	
6	Abandoned Mine Lands	3,000,000	3,000,000
7	Reclamation Federal Program		
8	(HD 1-40)		
9	AK Coastal Management	1,360,000	1,360,000
10	Federal Pass Through Grants		
11	(HD 1-40)		
12	Coastal Impact Assistance	3,000,000	3,000,000
13	Program (CIAP) (HD 1-40)		
14	Federal and Local	3,000,000	3,000,000
15	Government Funded Forest		
16	Resource and Fire Program		
17	Projects (HD 1-40)		
18	Forest Legacy Federal Grant	2,516,500	2,516,500
19	Program (HD 1-40)		
20	Land and Water Conservation	600,000	600,000
21	Fund Federal Grant Program		
22	(HD 1-40)		
23	National Historic	1,050,000	1,000,000
24	Preservation Fund Federal		
25	Grant Program (HD 1-40)		
26	National Recreational Trail	1,500,000	1,500,000
27	Grants Federal Program (HD		
28	1-40)		
29	*****	*****	
30	***** Department of Revenue *****		
31	*****	*****	
32	Child Support Services	194,000	194,000
33	Computer Replacement		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Project - Phase 4 (HD 1-40)			
4	Alaska Housing Finance			
5	Corporation			
6	AHFC State Energy Program	180,000		180,000
7	Special Projects (HD 1-40)			
8	AHFC Housing and Urban	4,200,000		4,200,000
9	Development Federal HOME			
10	Grant (HD 1-40)			
11	AHFC Housing and Urban	3,200,000		3,200,000
12	Development Capital Fund			
13	Program (HD 1-40)			
14	AHFC Federal and Other	4,500,000		4,500,000
15	Competitive Grants (HD 1-40)			
16	AHFC Denali Commission	7,000,000		7,000,000
17	Projects (HD 1-40)			
18	AHFC Competitive Grants for	1,000,000		1,000,000
19	Public Housing (HD 1-40)			
20	AHFC Chugach View Siding &	2,500,000		2,500,000
21	Window Replacement (HD			
22	17-32)			
23	*****		*****	
24	***** Department of Transportation/Public Facilities *****			
25	*****		*****	
26	Statewide Federal Programs	129,600,000	40,100,000	89,500,000
27	Commercial Motor Vehicle	3,300,000		
28	Safety, Infrastructure			
29	Protection and Security (HD			
30	1-40)			
31	Commercial Vehicle	1,400,000		
32	Enforcement Program (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Cooperative Reimbursable	33,500,000		
4	Projects (HD 1-40)			
5	Federal Contingency	15,000,000		
6	Projects (HD 1-40)			
7	Federal Emergency Projects	10,000,000		
8	(HD 1-40)			
9	Federal Transit	9,000,000		
10	Administration Grants (HD			
11	1-40)			
12	Federal-Aid Aviation State	7,000,000		
13	Match (HD 1-40)			
14	Federal-Aid Highway State	33,100,000		
15	Match (HD 1-40)			
16	Highway Safety Grants	5,500,000		
17	Program (HD 1-40)			
18	Statewide Safety Program	11,800,000		
19	(HD 1-40)			
20	Airport Improvement Program	331,768,555		331,768,555
21	Ted Stevens Anchorage	18,000,000		
22	International Airport:			
23	Taxiway/ Runway			
24	Improvements - Operating			
25	Agreement 09-12 (HD 17-32)			
26	Kotzebue: Apron Expansion	1,220,000		
27	(HD 40)			
28	Pilot Station: Airport	2,300,000		
29	Relocation (HD 39)			
30	Allakaket: Airport	1,950,000		
31	Improvements (HD 6)			
32	Chalkyitsik: Airport	3,657,500		
33	Improvements (HD 6)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Grayling: Airport	1,560,000	
4	Improvements (HD 6)		
5	Takotna: Airport Relocation	5,500,000	
6	(HD 6)		
7	Ouzinkie: Airport	10,000,000	
8	Reconstruction and		
9	Relocation (HD 36)		
10	Central Region: Snow	2,000,000	
11	Removal Equipment (HD 1-40)		
12	Northern Region: Snow	2,805,000	
13	Removal Equipment (HD 1-40)		
14	Bethel: Airport Parallel	1,500,000	
15	Runway and Other		
16	Improvements (HD 38)		
17	Manley: Airport Relocation	2,675,000	
18	(HD 6)		
19	Cold Bay: Airport Rescue	800,000	
20	and Firefighting Building		
21	Expansion (HD 37)		
22	Statewide: Aviation Systems	3,600,000	
23	Plan Update (HD 1-40)		
24	Statewide: Various Airports	5,500,000	
25	Minor Surface Improvements		
26	(HD 1-40)		
27	Statewide: Aviation	18,000,000	
28	Preconstruction (HD 1-40)		
29	Ted Stevens Anchorage	1,000,000	
30	International Airport:		
31	Equipment - Operating		
32	Agreement 02-08 (HD 17-32)		
33	Goodnews Bay: Airport	6,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Reconstruction (HD 38)			
4	King Salmon: Airport	6,000,000		
5	Improvements (HD 37)			
6	Ted Stevens Anchorage	4,000,000		
7	International Airport:			
8	Noise Abatement Program			
9	Implementation - Operating			
10	Agreement 02-08 (HD 17-32)			
11	Ted Stevens Anchorage	3,260,000		
12	International Airport:			
13	Terminal Rehabilitation -			
14	Operating Agreement 09-12			
15	(HD 17-32)			
16	Ted Stevens Anchorage	3,500,000		
17	International Airport:			
18	Environmental Compliance			
19	and Cleanup - Operating			
20	Agreement 02-08 (HD 17-32)			
21	Ted Stevens Anchorage	1,000,000		
22	International Airport:			
23	Roads, Utilities and			
24	Grounds Construction and			
25	Upgrades - Operating			
26	Agreement 09-12 (HD 17-32)			
27	Ted Stevens Anchorage	2,000,000		
28	International Airport:			
29	Advanced Project Design -			
30	Operating Agreement 02-08			
31	(HD 17-32)			
32	Kongiganak: Airport	5,500,000		
33	Improvements (HD 38)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Tuluksak: Airport	6,750,000	
4	Relocation (HD 38)		
5	Petersburg: Airport Runway	4,350,000	
6	Safety Area (HD 2)		
7	Akutan: Airport	31,000,000	
8	Construction (HD 37)		
9	Alakanuk: Airport	1,486,000	
10	Relocation (HD 39)		
11	Emmonak: Rehabilitation and	550,500	
12	Apron Expansion (HD 39)		
13	Ted Stevens Anchorage	10,000,000	
14	International Airport:		
15	Security, Safety and Access		
16	Control Improvements -		
17	Operating Agreement 02-08		
18	(HD 17-32)		
19	Angoon: Airport	3,000,000	
20	Environmental Impact		
21	Statement (HD 5)		
22	Savoonga: Airport	2,300,000	
23	Improvements (HD 39)		
24	Unalaska: Chemical Storage	925,000	
25	Building (HD 37)		
26	Dillingham: 3 Bay Chemical	1,000,000	
27	Storage Building (HD 37)		
28	Akiachak: Airport	8,000,000	
29	Relocation (HD 38)		
30	Chefomak: Airport	7,600,000	
31	Relocation (HD 38)		
32	Ted Stevens Anchorage	500,000	
33	International Airport:		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Master Plan - Operating			
4	Agreement 09-12 (HD 17-32)			
5	Unalakleet: Snow Removal	4,647,500		
6	Equipment Building			
7	Replacement (HD 39)			
8	Fairbanks International	27,300,000		
9	Airport: East Taxiway "E"			
10	Extension and Apron			
11	Improvements (HD 7-11)			
12	Fairbanks International	2,000,000		
13	Airport: Airport Rescue and			
14	Fire Fighting Building			
15	Reroof and Assessment (HD			
16	7-11)			
17	Southeast Region Airspace	500,000		
18	Obstruction Removal (HD 1-5)			
19	Sitka: Rocky Gutierrez	200,000		
20	Airport Terminal Planning			
21	(HD 2)			
22	Sitka: Rocky Gutierrez	1,000,000		
23	Airport Safety Area			
24	Expansion Environmental			
25	Impact Statement (HD 2)			
26	Dillingham: Sea Plane Base	200,000		
27	Master Plan (HD 37)			
28	Kodiak: Chemical Storage	1,700,000		
29	Building (HD 36)			
30	Togiak: Snow Removal	800,000		
31	Equipment Building (HD 37)			
32	Kotzebue: Airport Master	400,000		
33	Plan (HD 40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Chistochina: Airport	300,000	
4	Relocation Study (HD 6)		
5	Ted Stevens Anchorage	25,600,000	
6	International Airport:		
7	South Terminal Seismic and		
8	Retrofit - Operating		
9	Agreement 02-08 (HD 17-32)		
10	Ted Stevens Anchorage	5,500,000	
11	International Airport: Lake		
12	Dredging and Bank		
13	Stabilization - Operating		
14	Agreement 09-12 (HD 17-32)		
15	Lake Louise: Runway	1,840,000	
16	Rehabilitation (HD 13-16)		
17	Alaska International	7,000,000	
18	Airport System: Development		
19	Fund (HD 1-40)		
20	Ted Stevens Anchorage	1,477,055	
21	International Airport:		
22	Aircraft Operations Area		
23	Snow Storage - Operating		
24	Agreement 02-08 (HD 17-32)		
25	Ted Stevens Anchorage	9,000,000	
26	International Airport:		
27	Airfield Pavement		
28	Maintenance - Operating		
29	Agreement 02-08 (HD 17-32)		
30	Ted Stevens Anchorage	5,000,000	
31	International Airport: Land		
32	Acquisition - Operating		
33	Agreement 09-12 (HD 17-32)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statewide: Various Rural	10,365,000		
4	Airports Lighting (HD 1-40)			
5	Sitka: Rocky Gutierrez	30,250,000		
6	Airport Runway Safety Area			
7	Expansion (HD 2)			
8	Sitka: Rocky Gutierrez	400,000		
9	Airport Drainage			
10	Improvements (HD 2)			
11	King Cove: Airport Fencing	1,000,000		
12	(HD 37)			
13	Ted Stevens Anchorage	4,500,000		
14	International Airport:			
15	Information Technology -			
16	Operating Agreement 09-12			
17	(HD 17-32)			
18	Surface Transportation	239,005,650		239,005,650
19	Program			
20	Kotzebue: Shore Avenue	6,390,000		
21	Rehabilitation and Erosion			
22	Protection (HD 40)			
23	Dalton Highway: Milepost	11,250,000		
24	274 to 289 Reconstruction			
25	(HD 40)			
26	Napaskiak: Sanitation	6,000,000		
27	Boardwalk Improvements (HD			
28	38)			
29	Statewide: Scenic Byways	650,000		
30	Grants (HD 1-40)			
31	Fairbanks: Phillips Field	536,800		
32	Road Upgrade (HD 7-11)			
33	Richardson Highway:	6,000,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Milepost 357 - Fairbanks			
4	New Weigh Station (HD 7-11)			
5	Alaska Highway: Milepost	1,350,000		
6	1308 - Tok Weigh Station			
7	(HD 6)			
8	Statewide: Research Program	1,000,000		
9	(HD 1-40)			
10	Statewide: Urban Planning	500,000		
11	Program (HD 1-40)			
12	Anchorage: US Forest	1,500,000		
13	Service Portage Valley Blue			
14	Ice Trail System			
15	Construction (HD 17-32)			
16	Statewide: Maintenance	735,500		
17	Management System (HD 1-40)			
18	Glenn Highway: Milepost 92	2,000,000		
19	to 97 Reconstruction -			
20	Cascade to Hicks Creek (HD			
21	13-16)			
22	Statewide: Civil Rights	100,000		
23	Program (HD 1-40)			
24	Statewide: National Highway	750,000		
25	Institute and Transit			
26	Institute Training (HD 1-40)			
27	Statewide: Planning Work	6,000,000		
28	Program (HD 1-40)			
29	Statewide: Bridge Scour	600,000		
30	Monitoring and Retrofit			
31	Program (HD 1-40)			
32	Surface Transportation	45,000,000		
33	Preconstruction (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide: Bridge	5,000,000	
4	Inventory, Inspection,		
5	Monitoring, Rehabilitation		
6	and Replacement Program (HD		
7	1-40)		
8	Statewide: Highway Fuel Tax	100,000	
9	Enforcement (HD 1-40)		
10	Whittier: Maintenance and	2,000,000	
11	Operations (HD 17-32)		
12	Statewide: Intelligent	500,000	
13	Transportation Systems		
14	Operations and Maintenance		
15	(IWAYS) (HD 1-40)		
16	Statewide: Highway Safety	5,000,000	
17	Improvement Program (HSIP)		
18	(HD 1-40)		
19	Statewide: Weigh-in-Motion	750,000	
20	Equipment (HD 1-40)		
21	Statewide: Intelligent	1,500,000	
22	Transportation Systems		
23	Implementation Plan (IWAYS)		
24	(HD 1-40)		
25	Alaska Marine Highway:	17,500,000	
26	Mainline Ferry		
27	Refurbishment (HD 1-40)		
28	Safe Routes to Schools (HD	1,600,000	
29	1-40)		
30	Road Weather Information	510,000	
31	System (RWIS) Deployment		
32	(HD 1-40)		
33	Advanced Commercial Vehicle	1,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Upgrade (HD 7-11)			
4	Barrow: Access Roads for	510,000		
5	the Barrow Arctic Research			
6	Center (HD 40)			
7	Anchorage: Traffic Control	155,000		
8	Signalization (HD 17-32)			
9	Anchorage: Ridesharing and	670,000		
10	Transit Marketing (HD 17-32)			
11	Anchorage: Travel Options	100,000		
12	Program (HD 17-32)			
13	Anchorage: Youth Employment	185,000		
14	Program for Transit Stop			
15	and Trail Accessibility (HD			
16	17-32)			
17	Fairbanks: Fairbanks	413,900		
18	Metropolitan Area			
19	Transportation System			
20	(FMATS): Preventative			
21	Maintenance Program (HD			
22	7-11)			
23	Mat-Su: Trunk Road	10,000,000		
24	Reconstruction (HD 13-16)			
25	Fairbanks: University	1,185,000		
26	Avenue Widening (HD 7-11)			
27	Highway Analysis System -	287,750		
28	Geographic Information			
29	System (HAS-GIS) Interface			
30	(HD 1-40)			
31	Electronic Transmission of	1,200,000		
32	Citation Data (HD 1-40)			
33	Performance and	50,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Registration Information				
4	Systems Management (PRISM)				
5	(HD 1-40)				
6	Anchorage: Old Glenn	5,000,000			
7	Highway Reconstruction (HD				
8	17-32)				
9	Anchorage: Integrated	100,000			
10	Roadnet (HD 17-32)				
11	Alaska Marine Highway:	3,000,000			
12	Metlakatla - Annette Bay				
13	Construct New Terminal (HD				
14	5)				
15	Digital Imaging Data	434,100			
16	Collection (HD 1-40)				
17	Fairbanks: Airport Way	1,000,000			
18	Intersection Improvements				
19	(HD 7-11)				
20	Juneau: Glacier Highway -	10,500,000			
21	Amalga to Eagle Beach				
22	Widening (HD 3-4)				
23	Homer: East End Road	6,000,000			
24	Rehabilitation - Milepost				
25	3.75 to 12.5 (HD 33-35)				
26	Statewide: Enhanced	2,000,000			
27	Pavement Markings (HD 1-40)				
28	Congressional Earmarks		450,000		450,000
29	Hoonah: Intermodal Ferry	300,000			
30	Dock (HD 5)				
31	Wrangell: Ferry	150,000			
32	Infrastructure (HD 2)				

1	Appropriation		General	Other
2	Allocations	Items	Funds	Funds
3	*****	*****		
4	***** University of Alaska *****			
5	*****	*****		
6	UAF Alaska Regional	45,000,000		45,000,000
7	Research Vessel Additional			
8	Receipt Authority (HD 7-11)			
9	(SECTION 2 OF THIS ACT BEGINS ON PAGE 19)			

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1002 Federal Receipts	6,030,000
6	1003 General Fund Match	70,000
7	*** Total Agency Funding ***	\$6,100,000
8	Department of Environmental Conservation	
9	1002 Federal Receipts	78,728,511
10	1003 General Fund Match	22,909,504
11	1108 Statutory Designated Program Receipts	500,000
12	*** Total Agency Funding ***	\$102,138,015
13	Department of Fish and Game	
14	1002 Federal Receipts	25,825,000
15	1024 Fish and Game Fund	775,000
16	*** Total Agency Funding ***	\$26,600,000
17	Office of the Governor	
18	1185 Election Fund	100,000
19	*** Total Agency Funding ***	\$100,000
20	Department of Health and Social Services	
21	1002 Federal Receipts	1,000,000
22	*** Total Agency Funding ***	\$1,000,000
23	Department of Military and Veterans Affairs	
24	1002 Federal Receipts	20,550,000
25	1003 General Fund Match	3,550,000
26	*** Total Agency Funding ***	\$24,100,000
27	Department of Natural Resources	
28	1002 Federal Receipts	15,176,500
29	1003 General Fund Match	50,000
30	1108 Statutory Designated Program Receipts	800,000
31	*** Total Agency Funding ***	\$16,026,500

1	Department of Revenue	
2	1002 Federal Receipts	20,178,040
3	1139 Alaska Housing Finance Corporation Dividend	2,530,000
4	1156 Receipt Supported Services	65,960
5	*** Total Agency Funding ***	\$22,774,000
6	Department of Transportation/Public Facilities	
7	1002 Federal Receipts	579,582,150
8	1003 General Fund Match	40,100,000
9	1027 International Airports Revenue Fund	19,165,000
10	1061 Capital Improvement Project Receipts	400,000
11	1108 Statutory Designated Program Receipts	32,000,000
12	1112 International Airports Construction Fund	29,577,055
13	*** Total Agency Funding ***	\$700,824,205
14	University of Alaska	
15	1002 Federal Receipts	45,000,000
16	*** Total Agency Funding ***	\$45,000,000
17	***** Total Budget *****	\$944,662,720

18 (SECTION 3 OF THIS ACT BEGINS ON PAGE 21)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	66,679,504
6	***Total General Funds***	\$66,679,504
7	Federal Funds	
8	1002 Federal Receipts	792,070,201
9	***Total Federal Funds***	\$792,070,201
10	Other Non-Duplicated Funds	
11	1024 Fish and Game Fund	775,000
12	1027 International Airports Revenue Fund	19,165,000
13	1108 Statutory Designated Program Receipts	33,300,000
14	1139 Alaska Housing Finance Corporation Dividend	2,530,000
15	1156 Receipt Supported Services	65,960
16	***Total Other Non-Duplicated Funds***	\$55,835,960
17	Duplicated Funds	
18	1061 Capital Improvement Project Receipts	400,000
19	1112 International Airports Construction Fund	29,577,055
20	1185 Election Fund	100,000
21	***Total Duplicated Funds***	\$30,077,055

22 (SECTION 4 OF THIS ACT BEGINS ON PAGE 22)

1 * **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill
7 trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards
8 Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are
9 appropriated conditioned on compliance with the program review provisions of
10 AS 37.07.080(h).

11 (b) If federal or other program receipts as defined in AS 37.05.146 and in
12 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
13 funds for the affected program may be reduced by the excess if the reductions are consistent
14 with applicable federal statutes.

15 (c) If federal or other program receipts as defined in AS 37.05.146 and in
16 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
17 appropriation is reduced by the amount of the shortfall in receipts.

18 * **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
19 claims for losses and the amounts to be received as recovery for losses are appropriated from
20 the general fund to the

21 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

22 (2) appropriate state agency to mitigate the loss.

23 * **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
24 **PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special
25 revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(f) or former 42 U.S.C. 6508 by
26 August 31, 2008, estimated to be \$5,600,000, is appropriated from that fund to the
27 Department of Commerce, Community, and Economic Development for capital project grants
28 under the National Petroleum Reserve - Alaska impact grant program.

29 (b) That portion of the amount appropriated by (a) of this section that is not subject to
30 a signed grant agreement between the Department of Commerce, Community, and Economic
31 Development and an impacted municipality on or before August 31, 2008, lapses into the

1 National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1,
2 2008.

3 * Sec. 7. LAPSE. (a) The appropriation made by sec. 5(1) of this Act is for the
4 capitalization of a fund and does not lapse.

5 (b) The appropriations made by secs. 5(2) and 6(a) of this Act are for capital projects
6 and lapse under AS 37.25.020.

7 * Sec. 8. This Act takes effect July 1, 2008.

SB

221

(FILE 2)

SFIN

FILE

3/13/08

Campbell
Butcher
Fauske

Alaska Housing Finance Corporation

Budget Summary

"Results-Oriented"



FY2009

**** DRAFT ****

Capital Budget Request

@ December 15, 2007

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Capital Budget

FY2009

Project Synopsis

Project Narratives

Project Summary

FY2008 Capital Projects List

FY2007 Capital Projects List

FY2006 Capital Projects List

FY2005 Capital Projects List

FY2004 Capital Projects List

FY2003 Capital Projects List

FY2002 Capital Projects List

FY2001 Capital Projects List

FY2000 Capital Projects List

FY1999 Capital Projects List



❖ Capital Budget

The Capital Budget is a plan for the distribution of AHFC's financial resources for items that have an anticipated life exceeding one year and the cost exceeds \$25,000. Unlike the Operating Budget which lapses at the end of one year, capital budget appropriations lapse only if funds remain after the project is completed and/or if funds are lapsed administratively or legislatively, usually after five years.

AHFC Capital Improvement Projects (CIP) reflect the needs of the Corporation and the pursuit of its mission through the Goals and Objectives of the Corporation's Strategic Plan. The Corporate departments have reviewed their prior year Capital budgets to determine if there are any unfinished projects/programs that are on going, need additional funds to be completed, or should be extended.

This Capital Budget was developed by AHFC staff and recommended for inclusion in the Governor's budget submission to the Legislature. Each project/program has been reviewed and prioritized by the AHFC Executive Office and presented to its Board of Directors for approval. The Board voted on a resolution November 28, 2007 to approve this budget and instruct the Executive Director to submit this budget to the Governor's Office of Management and Budget (OMB) through the Department of Revenue.

FY2009 Capital Budget Project Request

Capital Budget Bill

1.	Public Housing Software Replacement - \$1,250,000.....	13
2.	Phone System Replacement - \$450,000.....	15
3.	HR/Payroll Implementation - \$387,900.....	17
4.	Housing Loan Program/Teacher/Health Prof. Housing - \$8,000,000.....	19
5.	Supplemental Housing Development Program - \$8,000,000.....	23
6.	Low Income Weatherization Program - \$8,000,000.....	31
7.	Senior Citizens Housing Development Program - \$6,000,000.....	41
8.	HUD Federal HOME Program - \$4,200,000.....	45
9.	HUD Capital Fund Program (CFP) - \$3,200,000.....	49
10.	Federal and Other Competitive Grants - \$4,500,000.....	51
11.	Competitive Grants for Public Housing - \$1,000,000.....	53
12.	Energy Efficiency Monitoring Research - \$1,000,000.....	55
13.	State Energy Program (SEP) Special Projects - \$180,000.....	59
14.	Statewide Project Improvements - \$2,500,000.....	61
15.	Denali Commission Projects - \$7,000,000.....	63
16.	Loussac Manor Renovation - Phase II - \$2,336,000.....	65
17.	Prison Housing - \$1,000,000.....	67
18.	Chugach View Siding and Window Replacement - \$2,500,000.....	69
19.	Etolin Heights Roofing Replacement - \$500,000.....	71
20.	Etolin Heights Mechanical Replacement - \$450,000.....	73
21.	Statewide Energy Improvements - \$500,000.....	75
22.	Statewide ADA Improvements - \$500,000.....	77
23.	Bethel Community Room and Shop - \$2,000,000.....	79

Mental Health Bill

1.	Homeless Assistance Program - \$2,000,000.....	83
2.	Beneficiary & Special Needs Housing - \$1,750,000.....	87
3.	DHSS - Treatment and Recovery Based Special Needs Housing - \$750,000....	89
4.	Emergency Assistance Grants - \$200,000.....	91
5.	Housing Trust - \$10,000,000.....	95

Program Synopsis

1. **Public Housing Software Replacement - \$1,250,000 Corporate (AHFC) funds** to purchase, implement, support, and provide training for a software system that will manage the Corporation's public housing programs. AHFC supports public housing throughout the State of Alaska. The current software system used to facilitate this purpose was implemented over a period between 1989 and 1994, and is still in use. Advances in technology have improved and excelled in the past 13-18 years. With the current trends in software systems and with the evolution of the internet, a new public housing software system is critical to support AHFC's rental housing programs. Up-to-date software will make maintenance and compliance much easier for AHFC, especially with our geographical challenges. With the need for AHFC's 16 remote communities to use and remain in compliance with regulations, a secure software system that makes use of the current web-based technologies is a necessity.
2. **Phone System Replacement - \$450,000 Corporate (AHFC) funds** to replace the current phone system that is now 10 years old and no longer falls under standard support. New replacement handsets are no longer available and refurbished replacements are becoming difficult and expensive to obtain. AHFC is seeking to replace the current phone system with a reliable and supportable Voice -Over -IP (VOIP) telephone system. Much of the existing network system throughout AHFC's statewide infrastructure is being designed to support the VOIP technology. The Corporation would realize savings in monthly in-state long distance charges due to phone traffic traveling across existing leased data lines.
3. **HR/Payroll Implementation - \$387,900 Corporate (AHFC) funds** to complete the process of a new HR/payroll function for the Corporation. The current system is over 15 years old and does not have the capabilities to provide needed reports and information, or capture the employee information required. Often times the data is unreliable. The new system will fully integrate human resources, benefits administration and payroll functions. Setup, training and support are also included in this request.
4. **Housing Loan Program - Teacher/Health/Public Safety Housing - \$8,000,000 Corporate (AHFC) funds** to supplement the Corporation's popular housing programs. These funds will allow AHFC to continue current programs and expand business opportunities with new Teacher Housing program(s) and Health Professionals Housing Program(s). It may also provide funds to support a statewide housing conference.
5. **Supplemental Housing Development Program - \$8,000,000 Corporate (AHFC) funds** to supplement Federal (HUD) funds to construct decent, safe and sanitary housing through regional housing authorities established under AS 18.55.996. Funds are used to cover housing development costs related to water distribution, sewer hookups, electrical distribution systems, road construction to project site, site development, and energy

efficiency improvements. State laws limit the use of these funds to 20% of the HUD's total development cost per unit. These funds are prohibited from being used for administrative or other costs of the housing authority.

6. **Low Income Weatherization Program** - \$2,000,000 Federal U. S. Department of Energy (DOE) and \$6,000,000 Corporate (AHFC) funds to assist low- and moderate- income families attain decent, safe and affordable housing through the weatherization and rehabilitation of existing homes. Weatherization provides for fire safety through furnace and electrical repairs, education, chimney and woodstove repairs, and egress windows (installed during bedroom window replacements).
7. **Senior Citizens Housing Development Program** - \$6,000,000 Corporate (AHFC) funds for the development of senior citizen housing. Competitively awarded grants are provided for the purchase of building sites, site preparation, materials, construction, and rehabilitation of existing housing. Organizations qualified to apply include municipalities and public or private nonprofit corporations. Additional components include smaller grants (up to \$25,000) for nonprofit senior organizations to pay for preparation of plans and project feasibility studies, appraisals, site preparation and other pre-development activities.
8. **HUD Federal HOME Program** - \$3,450,000 Federal (HUD) and \$750,000 Corporate (AHFC) matching funds for the HOME Investment Partnership Program. The purpose of the HOME program is to expand the supply of affordable, low- and moderate- income housing and to strengthen the State's ability to design and implement strategies to achieve an adequate supply of safe, energy-efficient, and affordable housing. The Municipality of Anchorage has their own separate HOME program.
9. **HUD Capital Fund Program (CFP)** - \$3,200,000 Federal (HUD) grant that provides Public Housing Authorities with funds each year to help renovate and modernize public housing units. The annual CFP fund, including Replacement Housing Factor (RHF) funds, was approximately \$2.7 million this fiscal year. The current request is intended to cover the spending authority only, required for the amount of funds anticipated next year, including any other incentives that may be available as a high performing Public Housing Authority.
10. **Federal and Other Competitive Grants** - \$3,000,000 Federal (HUD, USDA DOE), or other private funds, and \$1,500,000 Corporate (AHFC) matching for available housing grants. Nationwide, grants are made available annually by the federal government or private institutions or foundations that target the housing needs of low-income families, special needs groups, senior citizens, the mentally ill, disabled, the homeless, and others. In cases where grants require a match, AHFC funds will be used to the extent necessary. Grant funds received are often passed through to local nonprofit organizations, municipalities, and other organizations that deliver housing-related services.

11. **Competitive Grants for Public Housing** - \$750,000 Federal (HUD), other private funds, and \$250,000 Corporate (AHFC) matching funds for available housing grants for public housing facilities and residents. Annually, HUD makes available grants that target the needs of public housing facilities and residents in areas such as crime and substance abuse prevention and economic self-sufficiency. When required, AHFC will provide the needed match. Some of the funds received will be passed through to local nonprofit organizations that deliver services.
12. **Energy Efficiency Monitoring Research** - \$1,000,000 Corporate (AHFC) funds for a designated grant to Cold Climate Housing Research Center to conduct housing construction research, analysis, and information dissemination among the housing industry and the public. Data gathering and analysis is being continually related to energy efficiency technology for homes constructed in northern building and market conditions.
13. **State Energy Program (SEP) Special Projects** - \$150,000 Federal (DOE) and \$30,000 Corporate (AHFC) matching funds for State Energy Program (SEP) special projects such as building technologies; codes and standards; wind and power technologies; renewable energy for remote areas or transportation technologies.
14. **Statewide Project Improvements** - \$2,500,000 Corporate (AHFC) funds to provide repairs, deferred maintenance, and improvements to AHFC-owned properties throughout the state. This project will allow AHFC to keep pace with the deterioration of existing components of the rental properties such as roofs, sidewalks, and common areas. It will enhance operations and allow quick response to ordinance and code changes. The primary function of this fund is to address those major or extraordinary work items identified annually through the Physical Needs Assessments (PNA) by the public housing maintenance staff and Asset Supervisors.
15. **Denali Commission Projects** - \$7,000,000 Federal funds to administer the Commission's housing programs. These funds will allow AHFC to administer current programs designated for rural areas of Alaska. The Denali Commission's goal is to provide decent, affordable housing for seniors and teachers in rural Alaska. Lack of housing has forced seniors to relocate to other communities where appropriate housing with necessary support is available. Lack of decent rural housing for teachers has been cited by school administrators as one of the factors that contribute to the inability to attract and maintain a stable teaching corps. The United States Congress has responded to this issue by setting aside funding through the Denali Commission for these purposes.
16. **Loussac Manor Renovation: Phase II** - \$2,336,000 Corporate (AHFC) funds to replace the housing, following approval last year of funding to replace the underground utilities and infrastructure for the entire complex. Following completion of a professional site assessment that included cost estimates to renovate or replace the existing structures, it

has been determined that it is not economically feasible to renovate the structures. This funding request would replace all structures under a phased plan that would utilize existing foundations.

17. **Prison Housing - \$1,000,000 Statutory Designated (SD) funds** for a statewide correction facilities/prisoner housing project. Following identification of a building site and evaluation of the costs to provide the necessary infrastructure and utilities to the proposed Mat-Su Prison site, it was determined that the construction budget allowed under SB65 was not sufficient to absorb the additional costs that the Mat-Su Borough was unable to cover. The Department of Corrections has revised their approach and identified a strategy to expand existing facilities at various locations around the state and reduce the size of the proposed Mat-Su facility. AHFC is currently assisting Corrections with the initial planning for the new strategy through a limited RSA and anticipates the need for additional spending authority in the next fiscal year to continue to provide planning and construction management services to the Department of Corrections. The request is for spending authority only.
18. **Chugach View Siding and Window Replacement - \$2,500,000 Federal funds** to follow up on renovation work completed several years ago. There were insufficient funds to address exterior issues such as the windows and siding during the interior renovation. This project would replace all existing siding with new materials that will seal and protect the underlying structure from the harsh climate. The existing wood frame windows would be replaced at the same time with energy efficient windows that would require little maintenance, and be easier to operate for the elderly and disabled tenants. This is a 120-unit senior facility.
19. **Etolin Heights Roofing Replacement - \$500,000 Corporate (AHFC) funds** to replace the metal roofing on all buildings in the Corporate-owned Market Family Housing (32 units) in Wrangell. The roofing was originally installed in 1981 and is now 26 years old. The roofing continues to leak despite regular repairs.
20. **Etolin Heights Mechanical Replacement - \$450,000 Corporate (AHFC) funds** to upgrade the heating systems at the Wrangell Family Housing properties. This project will facilitate the conversion of the existing oil-fired boiler systems at both the Corporate-owned Market Family Housing (32 Units) and Low Rent (20 Units) Family Housing in Wrangell to a cost effective heating system powered by the local hydroelectric grid, which is less expensive to operate and maintain than the current fuel oil heating systems.
21. **Statewide Energy Improvements - \$500,000 Corporate (AHFC) funds** to address specific recommendations suggested in the required energy audits performed throughout the state. Energy audits are conducted at regular intervals as required by HUD to monitor the energy efficiency of public housing. The audits identify specific improvements that can be made to the housing to reduce energy consumption. This request is to address specific recommendations by energy audits this past year.

22. **Statewide ADA Improvements** - \$500,000 Corporate (AHFC) funds to address recommendations suggested in the recent ADA audit.
23. **Bethel Community Room and Shop** - \$2,000,000 Corporate (AHFC) funds for a new community room in Bethel. This project combines the need to replace the existing shop and provide a community space for the 117 units of family housing at Bethel Heights in Bethel. An existing design that has been previously constructed for AHFC properties in Kodiak, Sitka and Juneau will be used that includes a shop area, community room, and supporting offices.

*****Mental Health Bill *****

1. **Homeless Assistance Program** - \$1,000,000 Corporate (AHFC), \$500,000 General Fund/Mental Health, and \$500,000 Mental Health Trust Authority (MHTAAR) funds to grant to local communities/agencies to help develop programs to prevent homelessness by providing assistance to families in imminent danger of becoming homeless, or those who are currently homeless. Corporate funds will be matched by Mental Health Trust Authority funds. Both funds will be combined and administered as one program by AHFC.
2. **Beneficiary & Special Needs Housing** - \$1,750,000 Corporate (AHFC) funds for a continuing program to serve populations with special housing needs. The program provides funds to Alaskan nonprofit service providers to increase housing opportunities for Mental Health Trust beneficiaries and other special needs populations throughout the state. The funds may be used for housing development and/or other housing related purposes.
3. **DHSS - Treatment and Recovery Based Special Needs Housing** - \$250,000 Corporate (AHFC) and \$500,000 Mental Health Trust Authority (MHTAAR) funds to provide housing modifications to persons experiencing a disability, allowing them to remain in their homes and reduce the potential cost of providing supported housing. The program also provides funding to develop special needs housing that cannot be funded under AHFC's program because of statutory limitations. This program will be administered by DHSS.
4. **Emergency Assistance Grants for Mental Health Trust Beneficiaries** - \$200,000 Mental Health Trust Authority (MHTAAR) funds for grants to support beneficiaries of the Alaska Mental Health Trust Authority to prevent loss of housing that might occur due to unforeseen events such as institutionalization. It will allow beneficiaries to maintain homeownership or long term rental stability by providing gap or short term assistance. Assistance may be provided for any event like a structural or major appliance breakdown that may go beyond the financial reach of the homeowner, or life event that may threaten the ability of the beneficiary to make a mortgage or rent payment. Funding under this

program is intended to supplement, not supplant, existing resources available for home modifications, weatherization, or rehabilitation programs.

5. Housing Trust - \$2,500,000 Corporate (AHFC) and \$2,500,000 in Mental Health Trust Authority (MHTAAR), \$2,500,000 General Funds - Mental Health (GFMH) and \$2,500,000 Statutory Designated (SD) fund authority to create a trust fund to address two main issues in Alaska: preventing homelessness and creating affordable housing for low to moderate income renters and homeowners. Funds will be used to assist projects that provide housing for the homeless, prevent homelessness and create long-term affordable housing. Eligible projects would include new construction, rehabilitation, rental assistance and homeless services.

Capital Budget Bill

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1. Public Housing Software Replacement

Reference Number:	#45379
Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Information Systems
Estimated Project Dates:	7/01/2008 - 6/30/2013
FY2009 Request:	\$1,250,000 Corporate Receipts
FY2009 Funding:	Corporate Receipts

The purpose of this program is to purchase, implement, support, and provide training for a software system that will manage the Corporation's public housing programs.

The projected outcomes are:

- A robust and scalable software system that supports the following:
 - Public Housing/Asset Management (1,330 units, in 15 AMPs across 12 communities);
 - Waiting List;
 - Family Self-Sufficiency;
 - Housing Choice Voucher/Section 8 (4,160 vouchers across 12 communities); and
 - Multifamily/TRACS (365 units in 7 developments across 5 communities).
- A software system that is available to all of AHFC's public housing offices located in 16 communities throughout the State of Alaska;
- Maintain compliance with all required housing regulations; and
- Improved and more responsive service to clients.

Public Housing Software Replacement - Corporate (AHFC) funds to purchase, implement, support, and provide training for a software system that will manage the Corporation's public housing programs. AHFC supports public housing throughout the State of Alaska. The current software system used to facilitate this purpose was implemented over a period between 1989 and 1994. Advances in technology have improved and excelled in the past 13-18 years. A new public housing software system is critical to support AHFC's rental housing programs. Up-to-date software will make maintenance and compliance with HUD regulations much easier for AHFC, especially with statewide geographical challenges. A secure software system that makes use of the current web-based technologies is a necessity.

Funding History:

This is a new project.

Program Description:

The primary focus of this project is to purchase, implement, support and provide training for a software system that will manage the corporation public housing programs. AHFC supports public housing throughout the State of Alaska. The current software system used to facilitate this purpose was implemented over a period between 1989 and 1994 and will soon be unsupported by its maker. Obviously, advances in technology have improved and excelled in the past 13-18 years. With the current trends in software systems and with the evolution of the internet, a new public housing software system is critical to support AHFC's rental housing programs. Up-to-date software will make maintenance and compliance much easier for AHFC, especially with our geographical challenges. With the need for AHFC's 16 remote communities to use and remain in compliance with regulations, a secure software system that makes use of the current web-based technologies is a necessity.

2. Phone System Replacement

Reference Number:	#45382	
Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Information Systems	
Estimated Project Dates:	7/01/2008 - 6/30/2013	
FY2009 Request:	\$450,000	Corporate Receipts
FY2009 Funding:		Corporate Receipts

The purpose of this program is to replace AHFC's legacy phone system with a Voice-Over-IP (VOIP) telephone solution.

The projected outcomes are:

- A supportable phone system that integrates with the Corporation's existing network infrastructure;
- A reduction in the amount of in-state long distance charges by utilizing existing leased data lines; and
- A Corporate phone system that provides additional capacity and allows for system growth.

Phone System Replacement - Corporate (AHFC) funds to replace the current phone system that is now 10 years old and no longer falls under standard support. New replacement handsets are no longer available and refurbished replacements are becoming difficult and expensive to obtain. AHFC is seeking to replace the current phone system with a reliable and supportable Voice -Over -IP (VOIP) telephone system. Much of the existing network system throughout AHFC's statewide infrastructure is being designed to support the VOIP technology. The Corporation would realize savings in monthly in-state long distance charges due to phone traffic traveling across existing leased data lines.

Funding History:

This is a new project.

Program Description:

The primary focus of this project is to replace AHFC's legacy phone system with a Voice-Over-IP (VOIP) telephone solution with a supportable phone system that integrates with the Corporation's existing network infrastructure. A reduction in the amount of in-state long distance charges is anticipated by utilizing existing leased data lines. A new phone system will

provide additional capacity and allow for system growth.

The current phone system is now 10 years old and no longer falls under standard support. New replacement handsets are no longer available and refurbished replacements are becoming difficult and expensive to obtain. AHFC is seeking to replace the current phone system with a reliable and supportable Voice -Over -IP (VOIP) telephony system. Much of the existing network system throughout AHFC's statewide infrastructure is being designed to support the VOIP technology. The Corporation would realize savings in monthly in-state long distance charges due to phone traffic traveling across existing leased data lines.

3. HR/Payroll Implementation

Reference Number:	#45383	
Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Information Systems	
Estimated Project Dates:	7/01/2008 - 6/30/2013	
FY2009 Request:	\$387,900	Corporate Receipts
FY2009 Funding:	Corporate Receipts	

The purpose of this project is to fully integrate human resources, benefit administration and payroll system including training and support.

The projected outcomes are:

- A fully integrated human resources, benefit administration and payroll system:
 - Human resource functionality;
 - Benefit administration tracking;
 - Payroll administration functionality;
 - Training; and
 - Support.

HR/Payroll Implementation - Corporate (AHFC) funds to complete the process of a new HR/payroll function for the Corporation. The current system is over 15 years old and does not have the capabilities to provide needed reports and information, or capture the employee information required. Often times the data is unreliable. The new system will fully integrate human resources, benefits administration and payroll functions. Setup, training and support are also included in this request.

Funding History:

This is a new project.

Program Description:

Human resource functionality will include: applicant tracking; employee hire, changes in status, promotions and termination; employee personal information and demographics; compliance reporting (EEC, OSHA, FMLA, ADA, WC, Vets, Public Housing, Cobra, HIPAA, and other reporting requirements); employee and manager reporting capabilities; position management with

date driven data and mass updating capability; and tracking of organizational reporting relationships.

The benefit administration functionality will include: the ability to maintain detailed information for different benefit plans; track coverage for employee and all dependents; calculate employer costs and employee contributions; update deductions automatically as changes occur; Comply with Cobra and HIPAA requirements. It will have automated enrollment; employee and employer self-service, on-line access; open and future enrollment processing; tax deferred and pension processing; retroactive cost processing; and leave accrual processing.

The payroll administration functionality will include: earnings (unlimited, user-defined, recurring); on-line time and attendance; deduction process (unlimited, wage attachments, start and end dates, arrearage); time transaction flexibility; employee and manager self service; retroactive payment processing; automated tax maintenance; 1099R and W-2 generation; multiple default general ledger codes; voluntary deduction export; multiple pay scales and schedules geographical differentials; and employee business expense reimbursement.

Training will include system set-up, familiarization training, structure and functionality of application, query and report generation, and on-line help.

Support will have on-line help and technical assistance, Monday through Friday help desk, disaster recovery, record retention, and security.

**4. Housing Loan Program -Teacher/Health/Public Safety
Housing**

Reference Number: #37918
 Historical Category: Housing / Social Services
 Location: Statewide
 Election District: Statewide
 Project Type: Transitional
 Estimated Project Dates: 7/01/2008 - 6/30/2013

FY2009 Request: \$8,000,000 Corporate Receipts

FY2009 Funding: Corporate Receipts

The purpose of this program is to provide gap funding to increase homeownership and/rental units throughout the state. This program is designed to help retain desirable professionals in high-cost areas. To date, 164 units have been developed for teacher housing under this program.

The projected outcomes are:

- Increasing home ownership;
- Adding 62 units for Teacher, Health Professionals , or Public Safety housing;
- Increasing affordability for housing purchases by low to moderate income families;
- Lowering interest rates on AHFC mortgage programs to attract loan volume and generate net income; and
- Participate in a statewide housing conference.

Housing Loan Program/Teacher/Health/Public Safety Housing - Corporate (AHFC) funds to supplement the Corporation's popular housing programs through gap funding. These funds will allow AHFC to continue current programs and expand business opportunities with programs such as the Teacher Housing Program(s), Health Professionals Housing Program(s), and Public Safety Housing Program(s).

Funding History:

FY2008	\$6,800,000	Corporate Receipts
FY2007	\$5,000,000	Corporate Receipts
FY2006	\$4,000,000	Corporate Receipts
FY2005	\$1,768,500	Corporate Receipts
FY2005	\$ 81,500	ASLC Bond Proceeds
FY2005	\$ 150,000	AHFC Bond Proceeds

FY2004 \$2,150,000 Corporate Receipts

Program Description:

The primary focus of this program has been to provide a source of grant funds that will help pay for the development of decent, safe, and affordable rental housing for teacher, health professionals, and public safety officials. This program has and will continue to generate additional loan volume for AHFC.

Attracting and maintaining a pool of qualified teachers, health professionals, and public safety professionals in rural Alaska is a goal of the State of Alaska. In order to achieve this, housing must be available, affordable, and of a quality that encourages these professionals to locate or stay in rural settings. These programs were developed to respond to the need for additional housing for professionals and their families by providing grants to fill the funding gap for various housing projects. Funding is made available through a competitive process for new construction, rehabilitation, acquisition of rental or lease/purchase housing.

The Corporation - based on loan demand, interest rate fluctuations, and market conditions - may change rate reductions and certain eligibility criteria.

The Corporation may contribute funds toward sponsoring a statewide housing conference to bring together all aspects of the housing industry. AHFC expects other entities and agencies to also contribute toward this event.

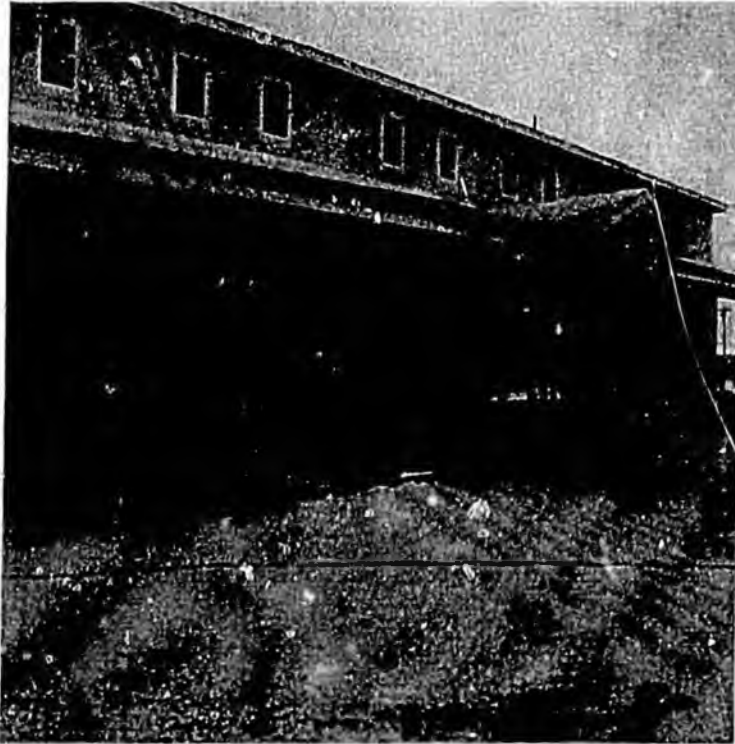
FY 2004 Projects:

Savoonga



Savoonga Teacher Housing Project -
The Bering Strait School District constructed four (4) units of teacher rental housing on the southwest Alaska island of Savoonga. The project's total cost was approximately \$607,000. AHFC's Teacher Housing and Health Professional Grant Program provided \$440,000. The remaining \$167,000 cost of the project was funded with a loan from the school district capital project fund.

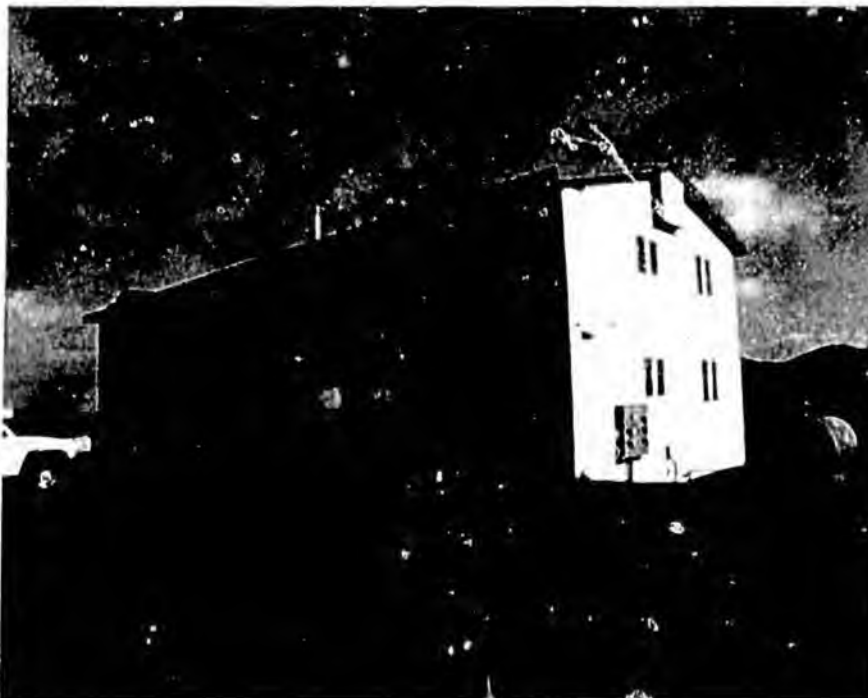
Kotzebue



Kotzebue Teacher Housing Project - Northwest Arctic Borough School District built 18 units of housing for ownership by teachers and health professionals in the community of Kotzebue. The project's total cost is \$6.2 million. AHFC's Teacher Housing and Health Professional Grant Program provided \$1.7 million to the project. AHFC single-family mortgage loans was used to finance the remaining \$4.5 million cost of the project for each of the 18 units.

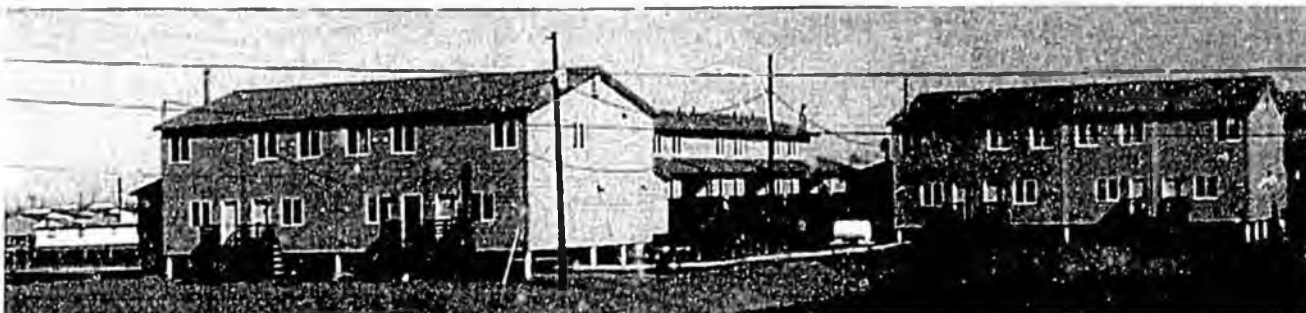
FY 2006 Project:

Sand Point



Sand Point Teacher Housing Project - The Aleutian Housing Authority constructed eight (8) units of teacher, health professional, and public safety rental housing in the community of Sand Point. The project's total cost was approximately \$2,881,705. AHFC's Teacher Housing and Health Professional Grant Program provided \$1.7 million. The remaining cost of the project was funded with a loan from AHFC, a grant from the Denali Commission and the school district capital project fund. The project was completed September, 2007.

Hooper Bay



Hooper Bay Teacher Housing Project - The Lower Kuskokwim School District built 16 units of teacher housing to partially replace the units destroyed in the 2006 fire in Hooper Bay. Since the project was approved before the fire, materials and crew that were on the way to Hooper Bay and Scammon Bay were prioritized for Hooper Bay. The project's total cost was \$5.9 million. AHFC's Teacher Housing and Health Professional Grant Program provided \$1.3 million to the project. The remainder of the cost was provided by the school district, and a grant from the Denali Commission. The project was completed in January, 2007.

FY 2005 Projects:

Lower Kuskokwim School District (Eek, Goodnews Bay, Kwilliginok)	\$1,384,000
Bering Strait School District (St. Michael)	\$592,670

FY 2006 Projects:

Lower Yukon School District (Hooper Bay, Scammon Bay)	\$ 1,967,172
Yukon Koyukuk School District (Hughes, Huslia, Nulato)	\$516,933

FY 2007 Projects:

Akiachak Native Community (Akiachak)	\$20,000
Aleutian Housing Authority (Nelson Lagoon, Sand Point)	\$1,894,202
Bering Straits School District (Brevig Mission, Unalakleet)	\$1,265,748
City of Atka (Atka)	\$452,056
Northwest Arctic Borough (Buckland, Deering)	\$82,095
Yukon Flats School District (Fort Yukon)	\$16,420
Yukon Kuskokwim Health Corporation (Hooper Bay)	\$1,222,141
Yupit School District (Akiachak, Akiak)	\$180,733

FY 2008 Projects:

Akiachak Native Community (Akiachak)	\$933,227
Aleutian Housing Authority (False Pass, King Cove)	\$1,013,037
Bering Strait School District (Shaktolik, White Mountain)	\$433,976
City of Tanana (Tanana)	\$231,357

5. Supplemental Housing Development Program

Reference Number:	#6323
Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Construction
Estimated Project Dates:	7/01/2008 - 6/30/2013
FY2009 Request:	\$8,000,000 Corporate Receipts
FY2009 Funding:	Corporate Receipts

The purpose of the program is to supplement federal housing funds provided to Regional Housing Authorities to ensure safe, decent, affordable housing throughout Alaska.

The projected outcomes are:

- Construction of affordable homes in up to 20 urban and rural communities;
- Build on-site water and sewer facilities;
- Provide energy-efficient design features in homes;
- Construct roads to project sites;
- Provide electrical distribution systems;
- Retrofit homes to provide a safe, healthy, workable home; and
- Provide clients with new safe, energy efficient, comfortable housing.

Supplemental Housing Development Program - Corporate (AHFC) funds to supplement Federal (HUD) funds to construct decent, safe and sanitary housing through regional housing authorities established under AS 18.55.996. Funds are used to cover housing development costs related to water distribution, sewer hookups, electrical distribution systems, and road construction to project site, site development, and energy efficiency improvements. State laws limit the use of these funds to 20% of the HUD's total development cost per unit. These funds are prohibited from being used for administrative or other costs of the housing authority.

Funding History:

FY2008	\$6,000,000	Corporate Receipts
FY2007	\$6,000,000	Corporate Receipts
FY2006	\$4,300,000	Corporate Receipts
FY2005	\$4,300,000	Corporate Receipts
FY2004	\$4,300,000	Corporate Receipts
FY2003	\$4,300,000	Corporate Receipts
FY2002	\$4,500,000	Corporate Receipts