

AK LEGISLATURE FINANCE COMMITTEES FILES 2007-2008 3371

253

| | | Appropriation | General | Other |
|----|-----------------------------|---------------|---------|-------|
| | | Allocations | Funds | Funds |
| | | | | |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | South Terminal Seismic and | | | |
| 4 | Retrofit - Operating | | | |
| 5 | Agreement 02-08 (HD 17-32) | | | |
| 6 | Ted Stevens Anchorage | 5,500,000 | | |
| 7 | International Airport: Lake | | | |
| 8 | Dredging and Bank | | | |
| 9 | Stabilization - Operating | | | |
| 10 | Agreement 09-12 (HD 17-32) | | | |
| 11 | Lake Louise: Runway | 1,840,000 | | |
| 12 | Rehabilitation (HD 13-16) | | | |
| 13 | Alaska International | 7,000,000 | | |
| 14 | Airport System: Development | | | |
| 15 | Fund (HD 1-40) | | | |
| 16 | Ted Stevens Anchorage | 1,477,055 | | |
| 17 | International Airport: | | | |
| 18 | Aircraft Operations Area | | | |
| 19 | Snow Storage - Operating | | | |
| 20 | Agreement 02-08 (HD 17-32) | | | |
| 21 | Ted Stevens Anchorage | 9,000,000 | | |
| 22 | International Airport: | | | |
| 23 | Airfield Pavement | | | |
| 24 | Maintenance - Operating | | | |
| 25 | Agreement 02-08 (HD 17-32) | | | |
| 26 | Ted Stevens Anchorage | 5,000,000 | | |
| 27 | International Airport: Land | | | |
| 28 | Acquisition - Operating | | | |
| 29 | Agreement 09-12 (HD 17-32) | | | |
| 30 | Statewide: Various Rural | 10,365,000 | | |
| 31 | Airports Lighting (HD 1-40) | | | |
| 32 | Sitka: Rocky Gutierrez | 30,250,000 | | |
| 33 | Airport Runway Safety Area | | | |

| | | Appropriation | General | Other |
|----|-------------------------------|--------------------|---------|--------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Expansion (HD 2) | | | |
| 4 | Sitka: Rocky Gutierrez | 400,000 | | |
| 5 | Airport Drainage | | | |
| 6 | Improvements (HD 2) | | | |
| 7 | King Cove: Airport Fencing | 1,000,000 | | |
| 8 | (HD 37) | | | |
| 9 | Ted Stevens Anchorage | 4,500,000 | | |
| 10 | International Airport: | | | |
| 11 | Information Technology - | | | |
| 12 | Operating Agreement 09-12 | | | |
| 13 | (HD 17-32) | | | |
| 14 | Surface Transportation | 255,020,150 | | 255,020,150 |
| 15 | Program | | | |
| 16 | Advanced Commercial Vehicle | 1,000,000 | | |
| 17 | Information Systems and | | | |
| 18 | Networks (CVISN) Projects | | | |
| 19 | (HD 1-40) | | | |
| 20 | Alaska Highway: Milepost | 7,320,000 | | |
| 21 | 1222 to 1235 Rehabilitation | | | |
| 22 | (HD 6) | | | |
| 23 | Alaska Highway: Milepost | 11,900,000 | | |
| 24 | 1303.3 Bridge Replacement - | | | |
| 25 | Tanana River (HD 6) | | | |
| 26 | Alaska Highway: Milepost | 1,350,000 | | |
| 27 | 1308 - Tok Weigh Station | | | |
| 28 | (HD 6) | | | |
| 29 | Alaska Marine Highway: | 17,500,000 | | |
| 30 | Mainline Ferry | | | |
| 31 | Refurbishment (HD 1-40) | | | |
| 32 | Alaska Marine Highway: | 3,000,000 | | |
| 33 | Metlakatla - Annette Bay | | | |

| | Appropriation | General | Other |
|----|------------------------------|-----------|-------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Construct New Terminal (HD | | |
| 4 | 5) | | |
| 5 | Alaska Marine Highway: | 7,100,000 | |
| 6 | Terminal - Kodiak Construct | | |
| 7 | New Terminal (HD 36) | | |
| 8 | Alaska Marine Highway: | 200,000 | |
| 9 | Terminal - Southwest | | |
| 10 | Warehouse (HD 33-35) | | |
| 11 | Anchorage: Integrated | 100,000 | |
| 12 | Roadnet (HD 17-32) | | |
| 13 | Anchorage: Old Glenn | 5,000,000 | |
| 14 | Highway Reconstruction (HD | | |
| 15 | 17-32) | | |
| 16 | Anchorage: Ridesharing and | 670,000 | |
| 17 | Transit Marketing (HD 17-32) | | |
| 18 | Anchorage: Traffic Control | 155,000 | |
| 19 | Signalization (HD 17-32) | | |
| 20 | Anchorage: Travel Options | 100,000 | |
| 21 | Program (HD 17-32) | | |
| 22 | Anchorage: US Forest | 1,500,000 | |
| 23 | Service Portage Valley Blue | | |
| 24 | Ice Trail System | | |
| 25 | Construction (HD 17-32) | | |
| 26 | Anchorage: Youth Employment | 185,000 | |
| 27 | Program for Transit Stop | | |
| 28 | and Trail Accessibility (HD | | |
| 29 | 17-32) | | |
| 30 | Angoon: Ferry Terminal (HD | 7,250,000 | |
| 31 | 5) | | |
| 32 | Barrow: Access Roads for | 510,000 | |
| 33 | the Barrow Arctic Research | | |

| | | Appropriation | General | Other |
|----|-----------------------------|---------------|---------|-------|
| | | Allocations | Funds | Funds |
| | | | Items | |
| 1 | | | | |
| 2 | | | | |
| 3 | Center (HD 40) | | | |
| 4 | Central Region: National | 15,000,000 | | |
| 5 | Highway System and | | | |
| 6 | Non-National Highway System | | | |
| 7 | Pavement and Bridge | | | |
| 8 | Refurbishment (HD 1-40) | | | |
| 9 | Chena Hot Springs Road: | 4,250,000 | | |
| 10 | Milepost 24 to 56 | | | |
| 11 | Rehabilitation (HD 7-11) | | | |
| 12 | Dalton Highway: Milepost | 11,250,000 | | |
| 13 | 274 to 289 Reconstruction | | | |
| 14 | (HD 40) | | | |
| 15 | Digital Imaging Data | 434,100 | | |
| 16 | Collection (HD 1-40) | | | |
| 17 | Electronic Transmission of | 1,200,000 | | |
| 18 | Citation Data (HD 1-40) | | | |
| 19 | Fairbanks Metropolitan Area | 4,000,000 | | |
| 20 | Transportation System | | | |
| 21 | (FMATS): Nordale Road | | | |
| 22 | Rehabilitation (HD 7-11) | | | |
| 23 | Fairbanks: Airport Way | 1,000,000 | | |
| 24 | Intersection Improvements | | | |
| 25 | (HD 7-11) | | | |
| 26 | Fairbanks: Cowles Street | 1,250,000 | | |
| 27 | Upgrade (HD 7-11) | | | |
| 28 | Fairbanks: Fairbanks | 413,900 | | |
| 29 | Metropolitan Area | | | |
| 30 | Transportation System | | | |
| 31 | (FMATS): Preventative | | | |
| 32 | Maintenance Program (HD | | | |
| 33 | 7-11) | | | |

| | Appropriation | General | Other |
|----|-----------------------------|------------|-------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Fairbanks: Phillips Field | 536,800 | |
| 4 | Road Upgrade (HD 7-11) | | |
| 5 | Fairbanks: University | 1,185,000 | |
| 6 | Avenue Widening (HD 7-11) | | |
| 7 | Glenn Highway: Milepost 92 | 2,000,000 | |
| 8 | to 97 Reconstruction - | | |
| 9 | Cascade to Hicks Creek (HD | | |
| 10 | 13-16) | | |
| 11 | Highway Analysis System - | 287,750 | |
| 12 | Geographic Information | | |
| 13 | System (HAS-GIS) Interface | | |
| 14 | (HD 1-40) | | |
| 15 | Homer: East End Road | 6,000,000 | |
| 16 | Rehabilitation - Milepost | | |
| 17 | 3.75 to 12.5 (HD 33-35) | | |
| 18 | Juneau: Glacier Highway - | 10,500,000 | |
| 19 | Amalga to Eagle Beach | | |
| 20 | Widening (HD 3-4) | | |
| 21 | Kotzebuc: Shore Avenue | 6,390,000 | |
| 22 | Rehabilitation and Erosion | | |
| 23 | Protection (HD 40) | | |
| 24 | Mat-Su: Trunk Road | 10,000,000 | |
| 25 | Reconstruction (HD 13-16) | | |
| 26 | Napaskiak: Sanitation | 6,000,000 | |
| 27 | Boardwalk Improvements (HD | | |
| 28 | 38) | | |
| 29 | Northern Region: National | 23,000,000 | |
| 30 | Highway System and | | |
| 31 | Non-National Highway System | | |
| 32 | Pavement and Bridge | | |
| 33 | Refurbishment (HD 1-40) | | |

| | Appropriation | General | Other |
|----|-----------------------------|-----------|-------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Performance and | 50,000 | |
| 4 | Registration Information | | |
| 5 | Systems Management (PRISM) | | |
| 6 | (HD 1-40) | | |
| 7 | Richardson Highway: | 6,000,000 | |
| 8 | Milepost 357 - Fairbanks | | |
| 9 | New Weigh Station (HD 7-11) | | |
| 10 | Road Weather Information | 510,000 | |
| 11 | System (RWIS) Deployment | | |
| 12 | (HD 1-40) | | |
| 13 | Safe Routes to Schools (HD | 1,600,000 | |
| 14 | 1-40) | | |
| 15 | Statewide: Bridge | 5,000,000 | |
| 16 | Inventory, Inspection, | | |
| 17 | Monitoring, Rehabilitation | | |
| 18 | and Replacement Program (HD | | |
| 19 | 1-40) | | |
| 20 | Statewide: Bridge Scour | 600,000 | |
| 21 | Monitoring and Retrofit | | |
| 22 | Program (HD 1-40) | | |
| 23 | Statewide: Civil Rights | 100,000 | |
| 24 | Program (HD 1-40) | | |
| 25 | Statewide: Congestion | 5,500,000 | |
| 26 | Mitigation and Air Quality | | |
| 27 | (CMAQ) Projects (HD 1-40) | | |
| 28 | Statewide: Enhanced | 2,000,000 | |
| 29 | Pavement Markings (HD 1-40) | | |
| 30 | Statewide: Highway Fuel Tax | 100,000 | |
| 31 | Enforcement (HD 1-40) | | |
| 32 | Statewide: Highway Safety | 5,000,000 | |
| 33 | Improvement Program (HSIP) | | |

| | | Appropriation | General | Other |
|----|------------------------------|---------------|---------|---------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | (HD 1-40) | | | |
| 4 | Statewide: Intelligent | 1,500,000 | | |
| 5 | Transportation Systems | | | |
| 6 | Implementation Plan (IWAYS) | | | |
| 7 | (HD 1-40) | | | |
| 8 | Statewide: Intelligent | 500,000 | | |
| 9 | Transportation Systems | | | |
| 10 | Operations and Maintenance | | | |
| 11 | (IWAYS) (HD 1-40) | | | |
| 12 | Statewide: National Highway | 750,000 | | |
| 13 | Institute and Transit | | | |
| 14 | Institute Training (HD 1-40) | | | |
| 15 | Statewide: Planning Work | 6,000,000 | | |
| 16 | Program (HD 1-40) | | | |
| 17 | Statewide: Research Program | 1,000,000 | | |
| 18 | (HD 1-40) | | | |
| 19 | Statewide: Scenic Byways | 650,000 | | |
| 20 | Grants (HD 1-40) | | | |
| 21 | Statewide: Urban Planning | 500,000 | | |
| 22 | Program (HD 1-40) | | | |
| 23 | Statewide: Weigh-in-Motion | 750,000 | | |
| 24 | Equipment (HD 1-40) | | | |
| 25 | Surface Transportation | 45,000,000 | | |
| 26 | Preconstruction (HD 1-40) | | | |
| 27 | Vehicle Crash Initiatives | 372,600 | | |
| 28 | (HD 1-40) | | | |
| 29 | Whittier: Maintenance and | 2,000,000 | | |
| 30 | Operations (HD 17-32) | | | |
| 31 | Congressional Earmarks | | 450,000 | 450,000 |
| 32 | Hoonah: Intermodal Ferry | 300,000 | | |
| 33 | Dock (HD 5) | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------------------|------------|------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Wrangell: Ferry | 150,000 | | |
| 4 | Infrastructure (HD 2) | | | |
| 5 | | ***** | ***** | |
| 6 | | ***** University of Alaska ***** | | |
| 7 | | ***** | ***** | |
| 8 | "The Next 50 Years" Public | 350,000 | 350,000 | |
| 9 | Dialogue Project (HD 1-40) | | | |
| 10 | Planning, Design, and | 20,000,000 | | 20,000,000 |
| 11 | Capital Projects Receipt | | | |
| 12 | Authority (HD 1-40) | | | |
| 13 | UAA Health Sciences | 46,000,000 | | 46,000,000 |
| 14 | Building (HD 17-32) | | | |
| 15 | UAA Student Housing - Phase | 7,900,000 | | 7,900,000 |
| 16 | 2 (HD 17-32) | | | |
| 17 | UAF Alaska Regional | 45,000,000 | | 45,000,000 |
| 18 | Research Vessel Additional | | | |
| 19 | Receipt Authority (HD 1-40) | | | |
| 20 | UAF Office of Grants and | 75,000 | 75,000 | |
| 21 | Contracts Administration - | | | |
| 22 | Conference of | | | |
| 23 | Parliamentarians of Arctic | | | |
| 24 | Region Biennial Conference | | | |
| 25 | in Alaska (HD 1-40) | | | |
| 26 | Maintaining Existing | 16,380,014 | 15,380,014 | 1,000,000 |
| 27 | Facilities and Equipment | | | |
| 28 | Renewal and Renovation | | | |
| 29 | Annual Requirement | | | |
| 30 | UA-Fairbanks and Tanana | 3,100,019 | | |
| 31 | Valley Campus Annual | | | |
| 32 | Capital Renewal and | | | |
| 33 | Renovation Requirement (HD | | | |

| | | Appropriation | | General | Other |
|----|-----------------------------|---------------------------------|-----------|-----------|-------|
| | | Allocations | Items | Funds | Funds |
| 1 | | | | | |
| 2 | | | | | |
| 3 | 7-11) | | | | |
| 4 | UA-Juneau Annual Capital | 5,100,000 | | | |
| 5 | Renewal and Renovation | | | | |
| 6 | Requirement (HD 3-4) | | | | |
| 7 | UA-Statewide Annual Capital | 1,500,000 | | | |
| 8 | Renewal and Renovation | | | | |
| 9 | Requirement (HD 7-11) | | | | |
| 10 | UAA-Community Campuses | 2,730,000 | | | |
| 11 | Annual Capital Renewal and | | | | |
| 12 | Renovation Requirement (HD | | | | |
| 13 | 17-32) | | | | |
| 14 | UAF-Community Campuses | 3,500,003 | | | |
| 15 | Annual Capital Renewal and | | | | |
| 16 | Renovation Requirement (HD | | | | |
| 17 | 39) | | | | |
| 18 | UAS- Community Campuses | 449,992 | | | |
| 19 | Annual Capital Renewal and | | | | |
| 20 | Renovation Requirement (HD | | | | |
| 21 | 1-5) | | | | |
| 22 | | ***** | ***** | | |
| 23 | | ***** Alaska Court System ***** | | | |
| 24 | | ***** | ***** | | |
| 25 | Anchorage Campus Project | | 8,000,000 | 8,000,000 | |
| 26 | Phase 1 (HD 17-32) | | | | |
| 27 | Building Equipment and | | 300,000 | 300,000 | |
| 28 | Systems Replacement to | | | | |
| 29 | Extend Life of Facilities | | | | |
| 30 | (HD 1-40) | | | | |
| 31 | Court Security Projects (HD | | 150,000 | 150,000 | |
| 32 | 1-40) | | | | |
| 33 | Critical Courtroom and Case | | 1,500,000 | 1,500,000 | |

| | | Appropriation | General | Other |
|----|--|------------------|------------------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Management Technology (HD | | | |
| 4 | 1-40) | | | |
| 5 | Statewide Facility Deferred | 3,276,000 | 3,276,000 | |
| 6 | Maintenance | | | |
| 7 | Anchorage Boney Courthouse | 1,975,000 | | |
| 8 | (HD 17-32) | | | |
| 9 | Delta Courthouse (HD 12) | 25,000 | | |
| 10 | Dimond Court and Office | 216,000 | | |
| 11 | Building (HD 3-4) | | | |
| 12 | Ft. Yukon Court and Office | 460,000 | | |
| 13 | Building (HD 6) | | | |
| 14 | Ketchikan Court and Office | 600,000 | | |
| 15 | Building (HD 1) | | | |
| 16 | (SECTION 11 OF THIS ACT BEGINS ON PAGE 86) | | | |

1 * Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10
 2 of this Act.

| 3 Funding Source | Amount |
|---|---------------|
| 4 Department of Administration | |
| 5 1004 Unrestricted General Fund Receipts | 15,725,000 |
| 6 *** Total Agency Funding *** | \$15,725,000 |
| 7 Department of Commerce, Community and Economic Development | |
| 8 1002 Federal Receipts | 20,030,000 |
| 9 1003 General Fund Match | 70,000 |
| 10 1004 Unrestricted General Fund Receipts | 97,357,690 |
| 11 1012 Railbelt Energy Fund | 27,500,000 |
| 12 1140 Alaska Industrial Development and Export Authority Dividend | 3,000,000 |
| 13 1197 Alaska Capital Income Fund | 130,210,360 |
| 14 *** Total Agency Funding *** | \$278,168,050 |
| 15 Department of Corrections | |
| 16 1004 Unrestricted General Fund Receipts | 72,000 |
| 17 *** Total Agency Funding *** | \$72,000 |
| 18 Department of Education and Early Development | |
| 19 1004 Unrestricted General Fund Receipts | 83,865,634 |
| 20 1173 Miscellaneous Earnings | 3,000,000 |
| 21 1197 Alaska Capital Income Fund | 60,000 |
| 22 *** Total Agency Funding *** | \$86,925,634 |
| 23 Department of Environmental Conservation | |
| 24 1002 Federal Receipts | 78,728,511 |
| 25 1003 General Fund Match | 22,909,504 |
| 26 1004 Unrestricted General Fund Receipts | 135,000 |
| 27 1108 Statutory Designated Program Receipts | 500,000 |
| 28 *** Total Agency Funding *** | \$102,273,015 |
| 29 Department of Fish and Game | |
| 30 1002 Federal Receipts | 25,825,000 |
| 31 1004 Unrestricted General Fund Receipts | 20,056,700 |

| | | |
|----|---|--------------|
| 1 | 1024 Fish and Game Fund | 775,000 |
| 2 | *** Total Agency Funding *** | \$46,656,700 |
| 3 | Office of the Governor | |
| 4 | 1185 Election Fund | 100,000 |
| 5 | *** Total Agency Funding *** | \$100,000 |
| 6 | Department of Health and Social Services | |
| 7 | 1002 Federal Receipts | 1,081,600 |
| 8 | 1004 Unrestricted General Fund Receipts | 9,010,000 |
| 9 | *** Total Agency Funding *** | \$10,091,600 |
| 10 | Department of Military and Veterans Affairs | |
| 11 | 1002 Federal Receipts | 20,550,000 |
| 12 | 1003 General Fund Match | 3,550,000 |
| 13 | *** Total Agency Funding *** | \$24,100,000 |
| 14 | Department of Natural Resources | |
| 15 | 1002 Federal Receipts | 15,176,500 |
| 16 | 1003 General Fund Match | 50,000 |
| 17 | 1004 Unrestricted General Fund Receipts | 10,908,000 |
| 18 | 1108 Statutory Designated Program Receipts | 800,000 |
| 19 | *** Total Agency Funding *** | \$26,934,500 |
| 20 | Department of Public Safety | |
| 21 | 1004 Unrestricted General Fund Receipts | 1,715,000 |
| 22 | *** Total Agency Funding *** | \$1,715,000 |
| 23 | Department of Revenue | |
| 24 | 1002 Federal Receipts | 20,178,040 |
| 25 | 1050 Permanent Fund Dividend Fund | 125,000 |
| 26 | 1139 Alaska Housing Finance Corporation Dividend | 2,530,000 |
| 27 | 1156 Receipt Supported Services | 65,960 |
| 28 | *** Total Agency Funding *** | \$22,899,000 |
| 29 | Department of Transportation/Public Facilities | |
| 30 | 1002 Federal Receipts | 563,745,150 |
| 31 | 1003 General Fund Match | 40,100,000 |

| | | |
|----|---|-----------------|
| 1 | 1004 Unrestricted General Fund Receipts | 98,491,840 |
| 2 | 1027 International Airports Revenue Fund | 20,165,000 |
| 3 | 1061 Capital Improvement Project Receipts | 400,000 |
| 4 | 1108 Statutory Designated Program Receipts | 46,500,000 |
| 5 | 1112 International Airports Construction Fund | 28,577,055 |
| 6 | 1197 Alaska Capital Income Fund | 7,200,000 |
| 7 | *** Total Agency Funding *** | \$805,179,045 |
| 8 | University of Alaska | |
| 9 | 1002 Federal Receipts | 45,000,000 |
| 10 | 1004 Unrestricted General Fund Receipts | 15,805,014 |
| 11 | 1048 University of Alaska Restricted Receipts | 28,900,000 |
| 12 | 1197 Alaska Capital Income Fund | 46,000,000 |
| 13 | *** Total Agency Funding *** | \$135,705,014 |
| 14 | Alaska Court System | |
| 15 | 1004 Unrestricted General Fund Receipts | 13,226,000 |
| 16 | *** Total Agency Funding *** | \$13,226,000 |
| 17 | ***** Total Budget ***** | \$1,569,770,558 |
| 18 | (SECTION 12 OF THIS ACT BEGINS ON PAGE 89) | |

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

| 3 | Funding Source | Amount |
|----|--|---------------|
| 4 | General Funds | |
| 5 | 1003 General Fund Match | 66,679,504 |
| 6 | 1004 Unrestricted General Fund Receipts | 366,367,878 |
| 7 | ***Total General Funds*** | \$433,047,382 |
| 8 | Federal Funds | |
| 9 | 1002 Federal Receipts | 790,314,801 |
| 10 | ***Total Federal Funds*** | \$790,314,801 |
| 11 | Other Non-Duplicated Funds | |
| 12 | 1012 Railbelt Energy Fund | 27,500,000 |
| 13 | 1024 Fish and Game Fund | 775,000 |
| 14 | 1027 International Airports Revenue Fund | 20,165,000 |
| 15 | 1048 University of Alaska Restricted Receipts | 28,900,000 |
| 16 | 1108 Statutory Designated Program Receipts | 47,800,000 |
| 17 | 1139 Alaska Housing Finance Corporation Dividend | 2,530,000 |
| 18 | 1140 Alaska Industrial Development and Export | 3,000,000 |
| 19 | Authority Dividend | |
| 20 | 1156 Receipt Supported Services | 65,960 |
| 21 | 1173 Miscellaneous Earnings | 3,000,000 |
| 22 | ***Total Other Non-Duplicated Funds*** | \$133,735,960 |
| 23 | Duplicated Funds | |
| 24 | 1050 Permanent Fund Dividend Fund | 125,000 |
| 25 | 1061 Capital Improvement Project Receipts | 400,000 |
| 26 | 1112 International Airports Construction Fund | 28,577,055 |
| 27 | 1185 Election Fund | 100,000 |
| 28 | 1197 Alaska Capital Income Fund | 183,470,360 |
| 29 | ***Total Duplicated Funds*** | \$212,672,415 |

30 (SECTION 13 OF THIS ACT BEGINS ON PAGE 90)

1 * **Sec. 13.** The following appropriation items are for capital projects to upgrade commercial
 2 passenger vessel services and watercraft infrastructure, enhance passenger safety and support
 3 cruise ship visitor activities from the Commercial Passenger Vessel Tax Account (AS
 4 43.52.040) as set out in section 14 of this Act to the agencies named for the purposes
 5 expressed and lapse under AS 37.25.020, unless otherwise noted.

| | Appropriation | General | Other |
|----|---|-----------|-----------|
| | Allocations | Funds | Funds |
| | Items | | |
| 8 | ***** | ***** | |
| 9 | ***** Department of Commerce, Community and Economic Development ***** | | |
| 10 | ***** | ***** | |
| 11 | Grants to Municipalities | | |
| 12 | (AS 37.05.315) | | |
| 13 | Haines Borough - Port | 1,543,700 | 1,543,700 |
| 14 | Chilkoot Cruise Ship Dock | | |
| 15 | Repairs and Debt Retirement | | |
| 16 | (HD 5) | | |
| 17 | Hoonah - Cruise Ship | 1,000,000 | 1,000,000 |
| 18 | Mooring Buoy System (HD 5) | | |
| 19 | Juneau - Airport Cruise | 1,300,000 | 1,300,000 |
| 20 | Passenger Baggage and | | |
| 21 | Facility Safety | | |
| 22 | Improvements (HD 3-4) | | |
| 23 | Juneau - Centennial Hall | 1,200,000 | 1,200,000 |
| 24 | Cruise Passenger Emergency | | |
| 25 | Relief Center Improvements | | |
| 26 | (HD 3-4) | | |
| 27 | Juneau - Commercial | 1,500,000 | 1,500,000 |
| 28 | Passenger Vessel Dock | | |
| 29 | Retaining Wall Repair & | | |
| 30 | Replacement (HD 3-4) | | |
| 31 | Kake - Cruise Vessel First | 1,500,000 | 1,500,000 |

| | Appropriation | General | Other |
|----|-----------------------------|-----------|-----------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Responder and Oil Skimming | | |
| 4 | Vessel (HD 5) | | |
| 5 | Ketchikan (City of) - Port | 3,000,000 | 3,000,000 |
| 6 | of Ketchikan Berths I and | | |
| 7 | II Replacement Project (HD | | |
| 8 | 1) | | |
| 9 | Kodiak (City of) - Cruise | 500,000 | 500,000 |
| 10 | Ship/Pier II Master Plan | | |
| 11 | (HD 36) | | |
| 12 | Petersburg - Commercial | 1,250,000 | 1,250,000 |
| 13 | Passenger Vessel Berthing | | |
| 14 | and Power Upgrades (HD 2) | | |
| 15 | Saxman - Saxman Community | 1,500,000 | 1,500,000 |
| 16 | Center Visitor and Facility | | |
| 17 | Improvements (HD 1) | | |
| 18 | Seward - Dredging Cruise | 3,750,000 | 3,750,000 |
| 19 | Ship Berthing Basins and | | |
| 20 | Approaches (HD 33-35) | | |
| 21 | Sitka - Commercial | 2,000,000 | 2,000,000 |
| 22 | Passenger Vessel Lightering | | |
| 23 | Improvements (HD 2) | | |
| 24 | Skagway - Seawalk | 2,000,000 | 2,000,000 |
| 25 | Intermodal Cruise Ship | | |
| 26 | Access Project (HD 5) | | |
| 27 | Wrangell - Commercial | 1,250,000 | 1,250,000 |
| 28 | Passenger Vessel Berthing | | |
| 29 | and Power Upgrades (HD 2) | | |
| 30 | Yakutat - Fuel Dock With | 650,000 | 650,000 |
| 31 | Cruise Ship Platform (HD 5) | | |

(SECTION 14 OF THIS ACT BEGINS ON PAGE 92)

1 * Sec. 14. The following sets out the funding by agency for the appropriations made in sec. 13
2 of this Act.

| 3 Funding Source | Amount |
|---|--------------|
| 4 Department of Commerce, Community and Economic Development | |
| 5 1206 Commercial Passenger Vessel Tax | 23,943,700 |
| 6 *** Total Agency Funding *** | \$23,943,700 |
| 7 ***** Total Budget ***** | \$23,943,700 |

8 (SECTION 15 OF THIS ACT BEGINS ON PAGE 93)

1 * Sec. 15. The following sets out the statewide funding for the appropriations made in sec. 13
2 of this Act.

| 3 | Funding Source | Amount |
|----|--|--------------|
| 4 | General Funds | |
| 5 | ***Total General Funds*** | \$0 |
| 6 | Federal Funds | |
| 7 | ***Total Federal Funds*** | \$0 |
| 8 | Other Non-Duplicated Funds | |
| 9 | 1206 Commercial Passenger Vessel Tax | 23,943,700 |
| 10 | ***Total Other Non-Duplicated Funds*** | \$23,943,700 |
| 11 | Duplicated Funds | |
| 12 | ***Total Duplicated Funds*** | \$0 |

13 (SECTION 16 OF THIS ACT BEGINS ON PAGE 94)

1 * Sec. 16. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
2 DEVELOPMENT. Section 1, ch. 159, SLA 2004, page 3, lines 9 - 10, is amended to read:

| | APPROPRIATION | OTHER |
|-------------------------------------|------------------|------------------|
| | ITEMS | FUNDS |
| 5 Re-Engineering Insurance Business | <u>2,525,000</u> | <u>2,525,000</u> |
| 6 Processes (ED 99) | [525,000] | [525,000] |

7 * Sec. 17. DEPARTMENT OF LAW. The sum of \$11,000 is appropriated from the general
8 fund to the Department of Law, civil division, deputy attorney general's office, for the
9 purpose of paying judgments and settlements against the state for the fiscal year ending
10 June 30, 2008.

11 * Sec. 18. DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, FSSLA
12 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch.
13 1, SSSLA 2002, sec. 24(l), ch. 159, SLA 2004, and sec. 34(a), ch. 82, SLA 2006, is amended
14 to read:

15 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and
16 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
17 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
18 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004,
19 June 30, 2005, June 30, 2006, June 30, 2007, [AND] June 30, 2008, June 30, 2009,
20 June 30, 2010, and June 30, 2011, to the Department of Natural Resources for an
21 appraisal of public school lands to determine the fair market value of the public school
22 trust land where the land was redesignated as general grant land in 1978.

23 (b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004,
24 and sec. 34(b), ch. 82, SLA 2006, is amended to read:

25 (c) The sum of \$305,000 is appropriated from the public school trust fund
26 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending
27 June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, June 30, 2006, June 30,
28 2007, [AND] June 30, 2008, June 30, 2009, June 30, 2010, and June 30, 2011, for
29 an appraisal of public school lands to determine the fair market value of the public
30 school trust land where the land was redesignated as general grant land in 1978.

31 * Sec. 19. DEPARTMENT OF REVENUE. Section 4, ch. 30, SLA 2007, page 102, lines 21

1 - 23, is amended to read:

| | APPROPRIATION | OTHER |
|--|----------------|----------------|
| | ITEMS | FUNDS |
| 4 Permanent Fund Dividend Payment <u>and</u> | <u>925,000</u> | <u>925,000</u> |
| 5 <u>Collection</u> System Replacement (HD 1-40) | [425,000] | [425,000] |

6 * Sec. 20. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
7 Section 20(o), ch. 30, SLA 2007, is amended to read:

8 (o) The sum of \$1,275,000 is appropriated from the general fund to the
9 Department of Transportation and Public Facilities for Girdwood maintenance shop
10 replacement and salt storage building.

11 (b) The unexpended and unobligated balance on June 30, 2008, of the appropriation
12 made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 10 - 13 (Fairbanks, Richardson Highway,
13 northbound Chena overflow bypass/bridge for gas pipeline - \$2,500,000) is reappropriated to
14 the Department of Transportation and Public Facilities for the Richardson Highway, Shaw
15 Creek Bridge project.

16 * Sec. 21. AMENDMENT OF LAPSE OF CERTAIN PRIOR YEAR APPROPRIATIONS.
17 (a) Section 61(d), ch. 30, SLA 2007, is amended to read:

18 (d) The appropriation made by sec. 20(a), ch. 3, FSSLA 2005, as amended by
19 sec. 13(c), ch. 30, SLA 2007 [OF THIS ACT], lapses June 30, 2009 [2008].

20 (b) Section 34(c), ch. 82, SLA 2006, as amended by sec. 4(a), ch. 6, SLA 2007, is
21 amended to read:

22 (c) The unexpended and unobligated balance of the appropriation made in sec.
23 7(d), ch. 6, SLA 2005, lapses June 30, 2010 [2008].

24 (c) Section 64(c), ch. 3, FSSLA 2005, as amended by sec. 4(b), ch. 6, SLA 2007, is
25 amended to read:

26 (c) The appropriations made by

27 (1) sec. 37(b), ch. 3, FSSLA 2005, lapse June 30, 2007;

28 (2) secs. 20(a), [20(e),] 20(e), and 20(f), ch. 3, FSSLA 2005, lapse
29 June 30, 2008;

30 (3) sec. 20(e), ch. 3, FSSLA 2005, lapse June 30, 2009.

31 (d) Section 20(d), ch. 3, FSSLA 2005, as amended by sec. 34(d), ch. 82, SLA 2006,

1 and sec. 4(c), ch. 6, SLA 2007, is amended to read:

2 (d) The sum of \$1,525,000 is appropriated from the general fund to the
3 Department of Natural Resources for work related to the state gas pipeline and to
4 bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005,
5 June 30, 2006, June 30, 2007, [AND] June 30, 2008, June 30, 2009, and June 30,
6 2010, for the following purposes:

| 7 | PURPOSE | ALLOCATION |
|----|--|------------|
| 8 | (1) Bullen Pt. Road right-of-way permitting | \$800,000 |
| 9 | (2) Division of oil and gas increased workload | 675,000 |
| 10 | (3) Commissioner's office increased workload | 50,000 |

11 * **Sec. 22. ALASKA ENERGY AUTHORITY.** The unexpended and unobligated balance,
12 not to exceed \$10,000,000, of the appropriation made in sec. 78(c), ch. 1, SSSLA 2002
13 (Alaska Energy Authority, upgrade and extend the Anchorage to Fairbanks power
14 transmission intertie to Teeland substation - \$20,300,000) is reappropriated to the Department
15 of Commerce, Community, and Economic Development, Alaska Energy Authority, for
16 Alaska intertie static VAR compensators and tower upgrade and repair.

17 * **Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
18 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
19 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
20 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
21 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
22 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill
23 trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards
24 Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are
25 appropriated conditioned on compliance with the program review provisions of
26 AS 37.07.080(h).

27 (b) If federal or other program receipts as defined in AS 37.05.146 and in
28 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
29 funds for the affected program may be reduced by the excess if the reductions are consistent
30 with applicable federal statutes.

31 (c) If federal or other program receipts as defined in AS 37.05.146 and in

1 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
2 appropriation is reduced by the amount of the shortfall in receipts.

3 (d) The section in the version of HB 310, Twenty-Fifth Alaska State Legislature, that
4 is enacted into law and that corresponds to sec. 22(a), SCS CSHB 310(FIN) am S(brf sup maj
5 fld S), is amended to read:

6 (a) Federal receipts, designated program receipts as defined in
7 AS 37.05.146(b)(3), information services fund program receipts as described in
8 AS 44.21.045(b), Exxon Valdez oil spill trust receipts described in
9 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, [AND]
10 receipts of the Alaska Fire Standards Council described in AS 37.05.146(b)(5), and
11 receipts of the Alaska marine highway system fund described in AS 19.65.060(a)
12 that are received during the fiscal year ending June 30, 2009, and that exceed the
13 amounts appropriated by this Act, are appropriated conditioned on compliance with
14 the program review provisions of AS 37.07.080(h).

15 * Sec. 24. FUND TRANSFERS. (a) The following amounts are appropriated to the election
16 fund required by the federal Help America Vote Act:

17 (1) the sum of \$100,000 from federal receipts;

18 (2) interest earned on amounts in the election fund required by the federal
19 Help America Vote Act.

20 (b) The sum of \$10,400,000 is appropriated from the general fund to the municipal
21 harbor facility grant fund (AS 29.60.800).

22 (c) The sum of \$25,000,000 is appropriated from the general fund to the Alaska
23 marine highway system fund (AS 19.65.060(a)).

24 (d) The sum of \$75,000,000 is appropriated from the general fund to the Alaska
25 marine highway system vessel replacement fund (AS 37.05.550).

26 (e) The sum of \$106,421,074 is appropriated from the general fund to the school
27 construction grant fund (AS 14.11.005).

28 * Sec. 25. INSURANCE CLAIMS. The amounts to be received in settlement of insurance
29 claims for losses and the amounts to be received as recovery for losses are appropriated from
30 the general fund to the

31 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

1 (2) appropriate state agency to mitigate the loss.

2 * Sec. 26. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
 3 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
 4 revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(I) or former 42 U.S.C. 6508 by
 5 August 31, 2008, estimated to be \$5,300,000, is appropriated from that fund to the
 6 Department of Commerce, Community, and Economic Development for capital project grants
 7 under the National Petroleum Reserve - Alaska impact grant program to the following
 8 municipalities in the amounts stated:

| 9 MUNICIPALITY | PROJECT | APPROPRIATION |
|------------------------|--|---------------|
| 10 North Slope Borough | 11 Emergency operations center 12 communication upgrades 13 and response tools, equipment, 14 supplies, and personal 15 protective equipment for 16 NPRA village fire departments | \$ 317,000 |
| 17 North Slope Borough | 18 Flight equipment, medical 19 oxygen generator, equipment, 20 vehicles, and supplies for 21 search and rescue department | 658,000 |
| 22 North Slope Borough | 23 Arctic fox continuing study | 402,000 |
| 24 North Slope Borough | 25 Police officers for NPRA 26 impacted communities | 274,000 |
| 28 City of Wainwright | 29 Robert James Community 30 Center heating fuel tank 31 replacement | 36,000 |
| North Slope Borough | School counselors | 300,000 |
| City of Barrow | Piuraagvik Recreation Center facility addition design | 1,300,000 |
| City of Barrow | Public facilities operations and maintenance | 985,000 |
| North Slope Borough | Water tender | 300,000 |

| | | | |
|---|--------------------|-----------------------------|---------|
| 1 | City of Atkasuk | Local government operations | 238,000 |
| 2 | | and youth center | |
| 3 | City of Wainwright | Wainwright local government | 30,000 |
| 4 | | operations | |
| 5 | City of Wainwright | Wainwright youth program | 125,000 |
| 6 | City of Nuiqsut | Local government operations | 285,000 |
| 7 | | and maintenance | |
| 8 | City of Nuiqsut | Youth recreation | 50,000 |

9 * Sec. 27. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL
 10 EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural
 11 electrification revolving loan fund (AS 42.45.020) on June 30, 2008, estimated to be \$80,400,
 12 is appropriated to the Department of Commerce, Community, and Economic Development,
 13 Alaska Energy Authority, for the electrical emergencies program.

14 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
 15 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
 16 electrical emergencies program.

17 * Sec. 28. HOUSE DISTRICT 1. (a) Section 1, ch. 30, SLA 2007, page 62, lines 32 - 33, is
 18 amended to read:

| | APPROPRIATION | GENERAL |
|--|---------------|---------|
| | ITEMS | FUND |
| 21 Ketchikan (City of) - Meth <u>and</u> | 35,000 | 35,000 |
| 22 <u>Other Drug</u> Education Project | | |

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(a),
 24 ch. 82, SLA 2003 (Ketchikan Gateway Borough, parking lot lighting) is reappropriated to the
 25 Department of Commerce, Community, and Economic Development for payment as a grant
 26 under AS 37.06.010 to the Ketchikan Gateway Borough for airport parking lot upgrades.

27 * Sec. 29. HOUSE DISTRICT 2. The unexpended and unobligated balance of the
 28 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 8, lines 8 - 10 (Wrangell, water tank
 29 and connection to upper water reservoir - \$180,000) is reappropriated to the Department of
 30 Commerce, Community, and Economic Development for payment as a grant under
 31 AS 37.05.315 to the City of Wrangell for water tank and connection to upper water reservoir

1 for the fiscal year ending June 30, 2009.

2 * **Sec. 30. HOUSE DISTRICT 5.** (a) The unexpended and unobligated balance of the
3 appropriation made in sec. 33(b), ch. 159, SLA 2004 (Angoon, city dock and boat harbor
4 repair and expansion - \$314,000) is reappropriated to the Department of Commerce,
5 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
6 City of Angoon for community projects and improvements.

7 (b) The unexpended and unobligated balance, not to exceed \$11,285, of the
8 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17 (Hydaburg, ice cold
9 storage smokery facility final phase - \$75,000) is reappropriated to the Department of
10 Commerce, Community, and Economic Development for payment as a grant under
11 AS 37.05.315 to the City of Hydaburg for replacing water turbine impellers.

12 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
13 30, SLA 2007, page 57, lines 17 - 19 (Gustavus, Falls Creek hydroelectric project
14 construction - \$300,000) is reappropriated to the Department of Commerce, Community, and
15 Economic Development for payment as a grant under AS 37.05.316 to the Gustavus Electric
16 Company for the Falls Creek hydroelectric project construction.

17 * **Sec. 31. HOUSE DISTRICT 6.** (a) The unexpended and unobligated balance of the
18 appropriation made from that portion of the appropriation made in sec. 14, ch. 79, SLA 1993,
19 and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
20 project matching grant fund that the Department of Commerce, Community, and Economic
21 Development holds in custody for the City of Kaltag under AS 37.06.010(b) that was awarded
22 as grant number 8/94-084 by the Department of Administration for road development is
23 reappropriated to the Department of Commerce, Community, and Economic Development for
24 payment as a grant under AS 37.06.010 to the City of Kaltag for road maintenance and safety.

25 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
26 1, SSSLA 2002, page 79, lines 22 - 23 (Koyukuk, storage building construction - \$25,000) is
27 reappropriated to the Department of Commerce, Community, and Economic Development for
28 payment as a grant under AS 37.06.010 to the City of Koyukuk for city projects and
29 improvements.

30 * **Sec. 32. HOUSE DISTRICTS 13 - 16.** The unexpended and unobligated balance of the
31 appropriation made in sec. 42(d), ch. 3, FSSLA 2005 (Wasilla, water utility improvements

1 along the Palmer-Wasilla Highway extension) is reappropriated to the Department of
2 Commerce, Community, and Economic Development for payment as a grant under
3 AS 37.05.315 to the City of Wasilla for the Garden Terrace water main extension project.

4 * Sec. 33. HOUSE DISTRICT 15. The unexpended and unobligated balance of the
5 appropriation made in sec. 1, ch. 82, SLA 2006, page 44, lines 14 - 17, as amended by sec.
6 37(c), ch. 30, SLA 2007 (Matanuska-Susitna Borough, Knik Road Service Area No. 17, This
7 Way, That Way, Finally Here) is reappropriated to the Department of Commerce,
8 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
9 Matanuska-Susitna Borough for upgrading Knik Road Service Area No. 17, Carmel Road.

10 * Sec. 34. HOUSE DISTRICTS 17 - 32. The unexpended and unobligated balance of the
11 appropriation made in sec. 1, ch. 82, SLA 2006, page 49, lines 8 - 11 (Anchorage, Eagle River
12 Lions Club access and site improvements - \$200,000) is reappropriated to the Department of
13 Commerce, Community, and Economic Development for payment as a grant under
14 AS 37.05.316 to the Eagle River Lions Club for access and site improvements.

15 * Sec. 35. HOUSE DISTRICT 19. The unexpended and unobligated balances of the
16 appropriations made in sec. 1, ch. 1, SSSLA 2002, page 15, lines 3 - 6 (Anchorage, planning
17 and development for Muldoon town center project - \$250,000) and sec. 21(b), ch. 1, SSSLA
18 2002 (Anchorage, drainage improvements at Fourth Avenue and Creekside) are
19 reappropriated to the Department of Commerce, Community, and Economic Development for
20 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for traffic and
21 pedestrian safety improvements.

22 * Sec. 36. HOUSE DISTRICT 21. The unexpended and unobligated balance of the
23 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 13, lines 28 - 30 (Anchorage, East
24 Anchorage Muldoon ball field development - \$150,000) is reappropriated to the Department
25 of Commerce, Community, and Economic Development for payment as a grant under
26 AS 37.05.315 to the Municipality of Anchorage for East Anchorage Muldoon ball field
27 development.

28 * Sec. 37. HOUSE DISTRICTS 25 - 26. The unexpended and unobligated balance of the
29 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 21, line 30, through page 22, line 3
30 (Boys/Girls Clubs of Southcentral AK, Dimond/Sand Lake clubhouse facility lease, upgrades,
31 and program equipment - \$50,000) is reappropriated to the Department of Commerce,

1 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
2 Woodland Park Boys and Girls Club for capital improvements and program equipment.

3 * Sec. 38. HOUSE DISTRICT 28. The unexpended and unobligated balance of the
4 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 13, lines 16 - 19 (Anchorage,
5 completion of the South Anchorage sports complex baseball fields - \$500,000) is
6 reappropriated to the Department of Commerce, Community, and Economic Development for
7 payment as a grant under AS 37.05.316 to the American Legion, Department of Alaska, for
8 completion of the South Anchorage sports complex baseball fields.

9 * Sec. 39. HOUSE DISTRICT 32. The unexpended and unobligated balance of the
10 appropriations made in sec. 28(a), ch. 82, SLA 2003 (Whittier, design and construction of
11 water, sewer, and paving project) and sec. 28(b), ch. 82, SLA 2003 (Whittier, design and
12 construction of water, sewer, and paving project) is reappropriated to the Department of
13 Commerce, Community, and Economic Development for payment as a grant under
14 AS 37.05.315 to the City of Whittier for community projects and improvements.

15 * Sec. 40. HOUSE DISTRICT 37. The unexpended and unobligated balance of the
16 appropriation made in sec. 32(d), ch. 82, SLA 2003 (Bristol Bay Borough, Naknek sewer
17 extension design project) is reappropriated to the Department of Commerce, Community, and
18 Economic Development for payment as a grant under AS 37.05.315 to the Bristol Bay
19 Borough for furniture and fixtures for the Martin Monsen Regional Library in Naknek.

20 * Sec. 41. HOUSE DISTRICT 38. The unexpended and unobligated balance of the
21 appropriation made in sec. 44(c), ch. 159, SLA 2004 (Kwigillingok, purchase of equipment,
22 construction of a storage shed, and installation of a flush-hall system) is reappropriated to the
23 Department of Commerce, Community, and Economic Development for payment as a grant
24 under AS 37.06.020 to the unincorporated community of Kwigillingok for purchase of
25 equipment and boardwalk maintenance.

26 * Sec. 42. HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the
27 appropriations made in sec. 45(b), ch. 30, SLA 2007 (Wales, payment to the IRS and
28 Department of Labor of 2005 and 2006 payroll taxes, penalties, and interest) and sec. 1, ch. 3,
29 FSSLA 2005, page 22, lines 16 - 18, as amended by sec. 45(c), ch. 30, SLA 2007 (Wales, city
30 facilities repair and maintenance and payment of 2005 and 2006 payroll taxes, penalties, and
31 interest to IRS and Department of Labor - \$25,000) are reappropriated to the Department of

1 Commerce, Community, and Economic Development for payment as a grant under
2 AS 37.05.315 to the City of Wales for community facilities repair and maintenance and
3 equipment and parts purchases.

4 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
5 3, FSSLA 2005, page 43, line 17, and allocated on page 44, line 33, through page 45, line 4
6 (Saint Mary's, Andreafski High School code upgrades - \$304,449) is reappropriated to the
7 Department of Education and Early Development for payment as a grant under AS 14.11.007
8 to the Saint Mary's School District for the school complex renovation project.

9 (c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.
10 61, SLA 2001, page 69, lines 30 - 31 (Lower Yukon, Emmonak mechanical system upgrade -
11 \$574,885) is reappropriated to the Department of Education and Early Development for
12 payment as a grant under AS 14.11.015 to the Lower Yukon School District for the Russian
13 Mission K-12 school replacement project.

14 * **Sec. 43. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
15 **DEVELOPMENT.** The sum of \$55,000 is appropriated from the anatomical gift awareness
16 fund (AS 13.50.160) to the Department of Commerce, Community, and Economic
17 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc.,
18 for promoting the donation program for the fiscal year ending June 30, 2009.

19 * **Sec. 44. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum
20 of \$22,400,000 is appropriated from the general fund to the Department of Education and
21 Early Development for distribution as grants to each school district for energy relief for the
22 fiscal year ending June 30, 2009, based on adjusted ADM as calculated under
23 AS 14.17.410(b)(1).

24 * **Sec. 45. DEPARTMENT OF FISH AND GAME.** (a) The amount earned by the
25 investments of the Alaska sport fishing construction account (AS 16.05.130(f)) of the fish and
26 game fund (AS 16.05.100) from the inception date of April 1, 2006, to June 30, 2008, after
27 any payment required under 26 U.S.C. 148, not to exceed \$6,000,000, is appropriated from
28 the Alaska sport fishing construction account (AS 16.05.130(f)) to the Department of Fish and
29 Game for construction and renovation of sport fish hatcheries.

30 (b) The unexpended and unobligated balance of the appropriation made in sec. 4, ch.
31 30, SLA 2007, page 94, lines 6 - 8 (Western Alaska salmon stock identification program -

1 \$1,542,500) is reappropriated to the Department Fish and Game for the Bristol Bay sockeye
2 stock identification program.

3 * Sec. 46. DEPARTMENT OF NATURAL RESOURCES. The unexpended and
4 unobligated balance of the appropriation made in sec. 1, ch. 30, SLA 2007, page 42, lines 19 -
5 21 (Anchorage, Eagle River Southfork Confluence Bridge - \$150,000) is reappropriated to the
6 Department of Natural Resources for Chugach State Park South Fork trail system
7 rehabilitation.

8 * Sec. 47. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
9 sum of \$2,297,600 is appropriated from the general fund to the Department of Transportation
10 and Public Facilities, marine vessels operations, for maintaining service to southwest Alaska
11 during the overhaul of the M/V Tustumena, for the fiscal year ending June 30, 2009.

12 (b) The sum of \$1,950,000 is appropriated from the Alaska marine highway system
13 fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine
14 vessels operations, for maintaining service to southwest Alaska during the overhaul of the
15 M/V Tustumena, for the fiscal year ending June 30, 2009.

16 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
17 82, SLA 2006, page 85, lines 28 - 29 (Farmers Loop, dog mushers sanitary wayside -
18 \$150,000) is reappropriated to the Department of Transportation and Public Facilities for
19 construction of the Farmers Loop to Chena Hot Springs Road trail connection.

20 * Sec. 48. RETIREMENT SYSTEMS. (a) The sum of \$49,000,000 is appropriated from
21 the general fund to the judicial retirement trust fund (AS 22.25.048) for payment of the
22 judicial retirement system unfunded liability.

23 (b) The sum of \$10,000,000 is appropriated from the general fund to the military
24 retirement trust fund (AS 26.05.228) for payment of the National Guard retirement system
25 liability.

26 * Sec. 49. CONSTITUTIONAL BUDGET RESERVE FUND. The sum of \$400,000,000 is
27 appropriated from the general fund to the constitutional budget reserve fund (art. IX, sec. 17,
28 Constitution of the State of Alaska) for repayment of amounts owed the constitutional budget
29 reserve fund.

30 * Sec. 50. LAPSE. (a) The appropriations made by secs. 24 and 25(1) of this Act are for the
31 capitalization of funds and do not lapse.

1 (b) The appropriations made by secs. 22, 25(2), 26(a), 27, 30(c), 34, 37, 38, 42(b),
2 42(c), 45, 46, and 47(c) of this Act are for capital projects and lapse under AS 37.25.020.

3 * Sec. 51. RETROACTIVITY. Section 20(a) of this Act is retroactive to March 10, 2008.

4 * Sec. 52. Sections 16 - 19, 20(a), 24(c), 24(d), 44, 48, and 51 of this Act take effect
5 April 13, 2008.

6 * Sec. 53. Sections 20(b), 21, and 27(a) of this Act take effect June 30, 2008.

7 * Sec. 54. Except as provided in secs. 52 and 53 of this Act, this Act takes effect July 1,
8 2008.

Department of Education & Early Development
 SB221 Energy Relief Grants
 Prepared 3/31/08

| School District | FY08 Actual District Adjusted ADM | FY08 Energy Relief Grants |
|---------------------------|--------------------------------------|------------------------------|
| Alaska Gateway | 995.39 | \$99,539 |
| Aleutian Region | 247.49 | 24,749 |
| Aleutians East Borough | 789.72 | 78,972 |
| Anchorage | 66,566.02 | 6,656,602 |
| Annette Island | 516.60 | 51,660 |
| Bering Strait | 4,974.80 | 497,480 |
| Bristol Bay Borough | 449.11 | 44,911 |
| Chatham | 420.49 | 42,049 |
| Chugach | 345.93 | 34,593 |
| Copper River | 1,205.23 | 120,523 |
| Cordova | 758.38 | 75,838 |
| Craig | 957.88 | 95,788 |
| Delta/Greely | 1,733.75 | 173,375 |
| Denali Borough | 919.76 | 91,976 |
| Dillingham | 1,023.76 | 102,376 |
| Fairbanks N. Star Borough | 21,377.70 | 2,137,770 |
| Galena | 3,376.10 | 337,610 |
| Haines Borough | 603.19 | 60,319 |
| Hoonah | 290.98 | 29,098 |
| Hydaburg | 165.69 | 16,569 |
| Iditarod Area | 787.21 | 78,721 |
| Juneau Borough | 7,296.92 | 729,692 |
| Take | 223.23 | 22,323 |
| Kashunamiut | 793.04 | 79,304 |
| Kenai Peninsula Borough | 13,943.29 | 1,394,329 |
| Ketchikan Gateway Borough | 3,416.55 | 341,655 |
| Klawock | 288.49 | 28,849 |
| Kodiak Island Borough | 4,430.85 | 443,085 |
| Kuspuk | 1,213.20 | 121,320 |
| Lake & Peninsula Borough | 1,421.10 | 142,110 |
| Lower Kuskokwim | 10,668.66 | 1,066,866 |
| Lower Yukon | 5,390.60 | 539,060 |
| Mat-Su Borough | 22,715.84 | 2,271,584 |
| Nenana | 1,052.12 | 105,212 |
| Nome | 1,427.30 | 142,730 |
| North Slope Borough | 4,105.73 | 410,573 |
| Northwest Arctic Borough | 5,345.20 | 534,520 |
| Pelican | 61.30 | 6,130 |
| Petersburg | 985.77 | 98,577 |
| Pribilof | 313.38 | 31,338 |
| Saint Mary's | 478.06 | 47,806 |
| Sitka Borough | 2,160.98 | 216,098 |
| Skagway | 256.88 | 25,688 |
| Southeast Island | 529.50 | 52,950 |
| Southwest Region | 1,904.04 | 190,404 |
| Tanana | 183.47 | 18,347 |
| Unalaska | 803.27 | 80,327 |
| Valdez | 1,256.94 | 125,694 |
| Wrangell | 593.58 | 59,358 |
| Yakutat | 255.76 | 25,576 |
| Yukon Flats | 1,116.15 | 111,615 |
| Yukon/Koyukuk | 1,931.38 | 193,138 |
| Yup'it | 1,284.13 | 128,413 |
| Mt. Edgecumbe High School | 570.83 | 57,083 |
| TOTALS: | 206,922.72 | \$20,692,272 |

*ADDED
3/27/08*

25-GS2007AM
Kane
3/27/08

**CS FOR SENATE BILL NO. 221(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIFTH LEGISLATURE - SECOND SESSION**

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations, including capital appropriations, and appropriations
2 to capitalize funds; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for capital projects to protect life and
 2 property and to enhance public safety as set out in section 2 of this Act to the agencies named
 3 for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

| | Appropriation | General | Other |
|----|--|-----------|-----------|
| | Allocations | Items | Funds |
| | | Funds | Funds |
| 6 | ***** | ***** | |
| 7 | ***** Department of Commerce, Community and Economic Development ***** | | |
| 8 | ***** | ***** | |
| 9 | Grants to Named Recipients | | |
| 10 | (AS 37.05.316) | | |
| 11 | Alaska Fire Chiefs | 50,000 | 50,000 |
| 12 | Association - Marine | | |
| 13 | Shipboard Firefighting | | |
| 14 | Training for Land-Based | | |
| 15 | Firefighters (IID 3-4) | | |
| 16 | Bethel Search and Rescue - | 75,530 | 75,530 |
| 17 | Search and Rescue Equipment | | |
| 18 | Purchase (IID 38) | | |
| 19 | Central Rescue Team - | 20,000 | 20,000 |
| 20 | Feasibility Study for a | | |
| 21 | Fire Station (IID 6) | | |
| 22 | Ester Volunteer Fire | 300,000 | 300,000 |
| 23 | Department - Ester | | |
| 24 | Volunteer Fire Department | | |
| 25 | Fire Station Addition (IID | | |
| 26 | 7-11) | | |
| 27 | South Tongass Volunteer | 2,040,000 | 2,040,000 |
| 28 | Fire Department - South | | |
| 29 | Tongass Fire Department | | |
| 30 | Fire Station, Phase II (IID | | |
| 31 | 1) | | |

| | | Appropriation | | General | Other |
|----|-----------------------------|---------------|-----------|---------|-----------|
| | | Allocations | Items | Funds | Funds |
| 1 | | | | | |
| 2 | | | | | |
| 3 | Grants to Municipalities | | | | |
| 4 | (AS 37.05.315) | | | | |
| 5 | Akiak - Village Police | | 400,000 | | 400,000 |
| 6 | Safety Building (HD 38) | | | | |
| 7 | Anchorage - Fire Department | | 6,000,000 | | 6,000,000 |
| 8 | Station 3 Replacement (HD | | | | |
| 9 | 17-32) | | | | |
| 10 | Anchorage - Fire Department | | 4,500,000 | | 4,500,000 |
| 11 | Station 5 Renovation (HD | | | | |
| 12 | 17-32) | | | | |
| 13 | Anchorage - Fire Department | | 13,000 | 13,000 | |
| 14 | Station 5 Thermal Imaging | | | | |
| 15 | Camera (HD 17-32) | | | | |
| 16 | Anchorage - Fire Department | | 8,400 | 8,400 | |
| 17 | Station 6 Exercise | | | | |
| 18 | Equipment and Presentation | | | | |
| 19 | Projector (HD 17-32) | | | | |
| 20 | Anchorage - Fire Department | | 6,000,000 | | 6,000,000 |
| 21 | Station 6 Replacement (HD | | | | |
| 22 | 17-32) | | | | |
| 23 | Anchorage - Fire Department | | 30,000 | 30,000 | |
| 24 | Station 8 Facility | | | | |
| 25 | Renovation (HD 17-32) | | | | |
| 26 | Anchorage - Fire Department | | 20,000 | 20,000 | |
| 27 | Station 9 Personal | | | | |
| 28 | Equipment Locker | | | | |
| 29 | Installation (HD 17-32) | | | | |
| 30 | Anchorage - Fire Department | | 4,500,000 | | 4,500,000 |
| 31 | Station 9 Renovation (HD | | | | |
| 32 | 17-32) | | | | |
| 33 | Anchorage - Fire Lake | | 35,000 | 35,000 | |

| | Appropriation | | General | Other |
|----|--|------------|---------|------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Elementary School Library/ Technology Upgrades (HD 17-32) | | | |
| 4 | | | | |
| 5 | | | | |
| 6 | Anchorage - Police Department - Specialty Response Equipment Purchase (HD 17-32) | 35,000 | 35,000 | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | Anchorage - Police Department Headquarters Expansion, Phase II (HD 17-32) | 17,500,000 | | 17,500,000 |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | Bethel - Bethel Fire Station Roof Repair (HD 38) | 1,200,000 | | 1,200,000 |
| 15 | | | | |
| 16 | Delta Junction - Ambulance and Emergency Medical Equipment Purchase (HD 12) | 237,000 | 237,000 | |
| 17 | | | | |
| 18 | | | | |
| 19 | Fairbanks (City of) - Ambulance Replacement (HD 7-11) | 150,000 | 150,000 | |
| 20 | | | | |
| 21 | | | | |
| 22 | Fairbanks North Star Borough - Aerial Ladder Fire/Rescue Truck (HD 7-11) | 225,000 | 225,000 | |
| 23 | | | | |
| 24 | | | | |
| 25 | Fairbanks North Star Borough - Steese Fire/ Rescue Truck (HD 7-11) | 225,000 | 225,000 | |
| 26 | | | | |
| 27 | | | | |
| 28 | Fairbanks North Star Borough - University Fire Service Area Fire/Rescue Truck (HD 7-11) | 200,000 | 200,000 | |
| 29 | | | | |
| 30 | | | | |
| 31 | | | | |
| 32 | Gambell - Firehall Water Tank and Sewer Hook-up (HD | 60,000 | 60,000 | |
| 33 | | | | |

| | Appropriation | General | Other |
|----|-----------------------------|-----------|-----------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | 39) | | |
| 4 | Kake - Fire Truck (HD 5) | 400,000 | 400,000 |
| 5 | Kenai Peninsula Borough - | 50,000 | 50,000 |
| 6 | Kachemak Emergency Service | | |
| 7 | Area (KESA) Personal | | |
| 8 | Protection Equipment (PPE) | | |
| 9 | (HD 33-35) | | |
| 10 | Kenai Peninsula Borough - | 550,000 | 550,000 |
| 11 | Nikiski Fire Service Area | | |
| 12 | Fire Engines (HD 33-35) | | |
| 13 | Ketchikan (City of) - City | 5,328,216 | 5,328,216 |
| 14 | of Ketchikan Fire Station | | |
| 15 | No. 1 Replacement Project | | |
| 16 | (HD 1) | | |
| 17 | Ketchikan Gateway Borough - | 691,900 | 691,900 |
| 18 | Regional Fire Training | | |
| 19 | Center for Southern | | |
| 20 | Southeast Alaska (HD 1) | | |
| 21 | Matanuska-Susitna Borough - | 145,000 | 145,000 |
| 22 | Ambulance Replacement (HD | | |
| 23 | 13-16) | | |
| 24 | Matanuska-Susitna Borough - | 30,000 | 30,000 |
| 25 | Big Lake/Meadow Lakes EMS | | |
| 26 | Purchase of New EMS | | |
| 27 | Technology and Equipment | | |
| 28 | (HD 13-16) | | |
| 29 | Matanuska-Susitna Borough - | 30,000 | 30,000 |
| 30 | Meadow Lakes FSA No. 34 | | |
| 31 | Purchase of New Fire | | |
| 32 | Fighting Equipment and | | |
| 33 | Building Maintenance (HD | | |

| | Appropriation | General | Other |
|----|--|-----------|-----------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | 13-16) | | |
| 4 | Mekoryuk - Fire Truck and | 766,000 | 766,000 |
| 5 | Equipment Purchase (HD 38) | | |
| 6 | North Slope Borough - | 75,000 | 75,000 |
| 7 | Search and Rescue Fuel and | | |
| 8 | Equipment (HD 40) | | |
| 9 | Northwest Arctic Borough - | 75,000 | 75,000 |
| 10 | Search and Rescue Fuel and | | |
| 11 | Equipment (HD 40) | | |
| 12 | Petersburg - Fire & EMS | 5,366,522 | 5,366,522 |
| 13 | Facility (HD 2) | | |
| 14 | Saint Paul - Municipal Fire | 200,000 | 200,000 |
| 15 | Station (HD 37) | | |
| 16 | Grants to Unincorporated | | |
| 17 | Communities (AS 37.05.317) | | |
| 18 | Hollis - Hollis Volunteer | 226,538 | 226,538 |
| 19 | Fire Department & EMS | | |
| 20 | Emergency Service | | |
| 21 | Facilities (HD 1) | | |
| 22 | Port Alsworth - Fire Hall/ | 150,000 | 150,000 |
| 23 | Meeting Hall (HD 36) | | |
| 24 | (SECTION 2 OF THIS ACT BEGINS ON PAGE 7) | | |

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

| 3 Funding Source | Amount |
|--|--------------|
| 4 Department of Commerce, Community and Economic Development | |
| 5 1004 Unrestricted General Fund Receipts | 3,313,400 |
| 6 1197 Alaska Capital Income Fund | 54,594,706 |
| 7 *** Total Agency Funding *** | \$57,908,106 |
| 8 * * * * * Total Budget * * * * * | \$57,908,106 |

9 (SECTION 3 OF THIS ACT BEGINS ON PAGE 8)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

| 3 | Funding Source | Amount |
|----|---|--------------|
| 4 | General Funds | |
| 5 | 1004 Unrestricted General Fund Receipts | 3,313,400 |
| 6 | ***Total General Funds*** | \$3,313,400 |
| 7 | Federal Funds | |
| 8 | ***Total Federal Funds*** | \$0 |
| 9 | Other Non-Duplicated Funds | |
| 10 | ***Total Other Non-Duplicated Funds*** | \$0 |
| 11 | Duplicated Funds | |
| 12 | 1197 Alaska Capital Income Fund | 54,594,706 |
| 13 | ***Total Duplicated Funds*** | \$54,594,706 |

14 (SECTION 4 OF THIS ACT BEGINS ON PAGE 9)

1 * Sec. 4. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

| | Appropriation | General | Other |
|----|--|------------|------------|
| | Allocations | Items | Funds |
| 7 | ***** | | ***** |
| 8 | ***** Department of Commerce, Community and Economic Development ***** | | |
| 9 | ***** | | ***** |
| 10 | Alaska Energy Authority - | 2,500,000 | 2,500,000 |
| 11 | Susitna Hydro Study and | | |
| 12 | Railbelt Energy Plan (HD | | |
| 13 | 1-40) | | |
| 14 | Alaska Energy Authority: | 25,000,000 | 25,000,000 |
| 15 | Fire Island Wind Farm | | |
| 16 | Transmission Lines (HD | | |
| 17 | 17-32) | | |
| 18 | Alaska Industrial | 3,000,000 | 3,000,000 |
| 19 | Development and Export | | |
| 20 | Authority - Ketchikan | | |
| 21 | Shipyards Power Generation & | | |
| 22 | Infrastructure Improvements | | |
| 23 | (HD 1) | | |
| 24 | Community Block Grants (HD | 6,100,000 | 6,030,000 |
| 25 | 1-10) | | |
| 26 | Grants to Named Recipients | | |
| 27 | (AS 37.05.316) | | |
| 28 | AARP Ketchikan - Senior | 300,000 | 300,000 |
| 29 | Housing Access Road (HD 1) | | |
| 30 | Alaska Addiction | 100,000 | 100,000 |
| 31 | Rehabilitation Services, | | |

| 1 | 2 | Appropriation | | General | Other |
|----|------------------------------|---------------|------------|-----------|------------|
| | | Allocations | Items | | |
| 3 | Inc. - Nugen's Ranch | | | | |
| 4 | Replacement Facility (HD | | | | |
| 5 | 13-16) | | | | |
| 6 | Alaska Air Carriers | | 30,000 | 30,000 | |
| 7 | Association - Capstone | | | | |
| 8 | Implementation (HD 1-40) | | | | |
| 9 | Alaska Association of | | 750,000 | 750,000 | |
| 10 | Conservation Districts - | | | | |
| 11 | Land Development And | | | | |
| 12 | Project Management (HD | | | | |
| 13 | 13-16) | | | | |
| 14 | Alaska Association of | | 5,000,000 | 5,000,000 | |
| 15 | School Boards - Consortium | | | | |
| 16 | for Digital Learning | | | | |
| 17 | Project Initiative (HD 1-40) | | | | |
| 18 | Alaska Family Medicine | | 2,000,000 | 2,000,000 | |
| 19 | Residency Program - | | | | |
| 20 | Residency Program (HD 1-40) | | | | |
| 21 | Alaska Mobility Coalition - | | 100,000 | 100,000 | |
| 22 | Fuel Reimbursement (HD | | | | |
| 23 | 17-32) | | | | |
| 24 | Alaska Native Tribal Health | | 22,500,000 | | 22,500,000 |
| 25 | Consortium - Tribal Long | | | | |
| 26 | Term Care Facility Planning | | | | |
| 27 | & Construction (HD 1-40) | | | | |
| 28 | Alaska Primary Care | | 2,500,000 | 2,500,000 | |
| 29 | Association - Health | | | | |
| 30 | Information Technology | | | | |
| 31 | Network for Community | | | | |
| 32 | Health Centers (HD 1-40) | | | | |
| 33 | Alaska PTA - Military | | 40,000 | 40,000 | |

| | Appropriation | | General | Other |
|----|------------------------------|-----------|-----------|-----------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Coalition Conference (HD | | | |
| 4 | 17-32) | | | |
| 5 | Alaska PTA - Susitna PTA | 10,000 | 10,000 | |
| 6 | Furniture Upgrade (HD 17-32) | | | |
| 7 | Alaska PTA - Technology | 30,000 | 30,000 | |
| 8 | Upgrades (HD 17-32) | | | |
| 9 | Alaska School Activities | 325,000 | 325,000 | |
| 10 | Association - Substance | | | |
| 11 | Abuse Education & | | | |
| 12 | Prevention Program (HD 1-40) | | | |
| 13 | Alaska Soil and Water | 10,000 | 10,000 | |
| 14 | Conservation District | | | |
| 15 | (Home) - Road Improvements | | | |
| 16 | to Caribou Hills Access | | | |
| 17 | Trail (HD 33-35) | | | |
| 18 | Alaska State Fair - | 1,000,000 | | 1,000,000 |
| 19 | Non-porous Floor, Sprinkler | | | |
| 20 | System and Building | | | |
| 21 | Upgrades and Maintenance | | | |
| 22 | (HD 13-16) | | | |
| 23 | Alaska Village Initiatives | 2,040,000 | 2,040,000 | |
| 24 | - Project Code Red (HD 1-40) | | | |
| 25 | Alpha Omega Life Care, Inc. | 20,000 | 20,000 | |
| 26 | - Delivery Van and Moveable | | | |
| 27 | Building (HD 12) | | | |
| 28 | Anchor Point Chamber of | 37,000 | 37,000 | |
| 29 | Commerce - Anchor Point | | | |
| 30 | Visitor Center Capital | | | |
| 31 | Improvements (HD 33-35) | | | |
| 32 | Anchorage - Steller | 20,000 | 20,000 | |
| 33 | Secondary School Data/ | | | |

| | Appropriation | | General | Other |
|----|-----------------------------|-----------|---------|-----------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Electrical Upgrades (HD | | | |
| 4 | 17-32) | | | |
| 5 | Anchorage Community Theatre | 12,000 | 12,000 | |
| 6 | - Building and Site | | | |
| 7 | Improvements (HD 17-32) | | | |
| 8 | Anchorage Federation of | 2,500 | 2,500 | |
| 9 | Community Councils - | | | |
| 10 | Mountain View Community | | | |
| 11 | Patrol (HD 17-32) | | | |
| 12 | Anchorage Federation of | 50,000 | 50,000 | |
| 13 | Community Councils - | | | |
| 14 | Russian Jack/Muldoon Weed & | | | |
| 15 | Seed Program Support (HD | | | |
| 16 | 17-32) | | | |
| 17 | Anchorage Neighborhood | 5,000,000 | | 5,000,000 |
| 18 | Health Center - Relocation | | | |
| 19 | and Construction of New | | | |
| 20 | Facility (HD 17-32) | | | |
| 21 | Anchorage Park Foundation - | 750,000 | 750,000 | |
| 22 | Anchorage Parks Foundation | | | |
| 23 | - Russian Jack Park | | | |
| 24 | Improvements (HD 17-32) | | | |
| 25 | Anchorage Parks Foundation | 250,000 | 250,000 | |
| 26 | - Deferred Maintenance And | | | |
| 27 | Upgrades (HD 17-32) | | | |
| 28 | Anchorage Parks Foundation | 20,000 | 20,000 | |
| 29 | - 1 Street Stairway Access | | | |
| 30 | to Valley of the Moon | | | |
| 31 | Safety Improvements (HD | | | |
| 32 | 17-32) | | | |
| 33 | Anchorage Parks Foundation | 152,000 | 152,000 | |

| 1 | 2 | Appropriation | | General | Other |
|----|-----------------------------|---------------|-----------|---------|-----------|
| | | Allocations | Items | Funds | Funds |
| 3 | - Lloyd Steele Park Multi | | | | |
| 4 | Use Athletic Field Upgrades | | | | |
| 5 | (IID 17-32) | | | | |
| 6 | Anchorage Senior Center - | | 150,000 | 150,000 | |
| 7 | Study of Future Needs (HD | | | | |
| 8 | 17-32) | | | | |
| 9 | Anchorage Urban League - | | 50,000 | 50,000 | |
| 10 | Anchorage Urban League | | | | |
| 11 | Young Professional's | | | | |
| 12 | OurTime Project (HD 17-32) | | | | |
| 13 | Angoon Community | | 300,000 | 300,000 | |
| 14 | Association - Road Grader | | | | |
| 15 | (IID 5) | | | | |
| 16 | Arctic Winter Games Team | | 400,000 | 400,000 | |
| 17 | Alaska - Games | | | | |
| 18 | Participation (IID 1-40) | | | | |
| 19 | Armed Service YMCA - | | 70,000 | 70,000 | |
| 20 | On-Base Public | | | | |
| 21 | Transportation (IID 17-32) | | | | |
| 22 | Association of Village | | 200,000 | | 200,000 |
| 23 | Council Presidents - Alaska | | | | |
| 24 | Native Aviation Training | | | | |
| 25 | Program Equipment (IID 38) | | | | |
| 26 | AVCP Regional Housing | | 1,350,000 | | 1,350,000 |
| 27 | Authority - Emergency | | | | |
| 28 | Generator Upgrades & | | | | |
| 29 | Metering Systems (IID 38) | | | | |
| 30 | Blood Bank of Alaska - | | 350,000 | 350,000 | |
| 31 | Facility Upgrade and | | | | |
| 32 | Expansion (IID 1-40) | | | | |
| 33 | Boys and Girls Club. | | 78,000 | 78,000 | |

| | Appropriation | | General | Other |
|----|-----------------------------|-----------|---------|-----------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Woodland Park Clubhouse - | | | |
| 4 | Commercial Grade Kitchen | | | |
| 5 | Renovation (HD 17-32) | | | |
| 6 | Camp Fire USA - Camp | 75,000 | 75,000 | |
| 7 | Kushtaka Rebuild (HD 33-35) | | | |
| 8 | Catholic Community Services | 50,000 | 50,000 | |
| 9 | of Juneau - Hospice & Home | | | |
| 10 | Care Point of Care System | | | |
| 11 | Implementation (HD 3-4) | | | |
| 12 | Communities In Schools - | 479,000 | 479,000 | |
| 13 | Career Exploration Programs | | | |
| 14 | (HD 17-32) | | | |
| 15 | Communities In Schools - | 90,000 | 90,000 | |
| 16 | Communities In Schools - | | | |
| 17 | Dolly Parton Imagination | | | |
| 18 | Library (HD 13-16) | | | |
| 19 | Cooper Landing Senior | 27,500 | 27,500 | |
| 20 | Citizens Corporation, Inc. | | | |
| 21 | - Eagles View Senior | | | |
| 22 | Housing Driveway & Parking | | | |
| 23 | Area Paving (HD 33-35) | | | |
| 24 | Copper Valley Historical | 65,000 | 65,000 | |
| 25 | Society - Safety | | | |
| 26 | Renovations and Energy | | | |
| 27 | Efficiency Improvements (HD | | | |
| 28 | 12) | | | |
| 29 | Covenant House Alaska - | 4,000,000 | | 4,000,000 |
| 30 | Covenant House Facility | | | |
| 31 | Expansion (HD 17-32) | | | |
| 32 | Fairbanks Community Food | 50,000 | 50,000 | |
| 33 | Bank - Computer Upgrade, | | | |

| | Appropriation | | General | Other |
|----|-----------------------------|---------|---------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Utility Assistance and | | | |
| 4 | Refrigeration Improvement | | | |
| 5 | (HD 7-11) | | | |
| 6 | Fairbanks Soil & Water | 80,000 | 80,000 | |
| 7 | Conservation District - | | | |
| 8 | Chena Slough Restoration | | | |
| 9 | Project (HD 7-11) | | | |
| 10 | Family Centered Services of | 250,000 | 250,000 | |
| 11 | Alaska - Land Acquisition | | | |
| 12 | and Construction of | | | |
| 13 | Therapeutic Youth Homes (HD | | | |
| 14 | 13-16) | | | |
| 15 | Federation of Community | 150,000 | 150,000 | |
| 16 | Councils - Chugiak/Eagle | | | |
| 17 | River Land Use Consortium/ | | | |
| 18 | Title 21 Project (HD 17-32) | | | |
| 19 | Federation of Community | 10,000 | 10,000 | |
| 20 | Councils - Westside | | | |
| 21 | Community Patrol Fuel and | | | |
| 22 | Supplies (HD 17-32) | | | |
| 23 | Filipino Community, Inc. - | 150,000 | 150,000 | |
| 24 | Juneau Filipino Community | | | |
| 25 | Historic Building | | | |
| 26 | Renovations (HD 3-4) | | | |
| 27 | First CME-CDC, Inc. - Video | 50,000 | 50,000 | |
| 28 | Production Project "Alaska | | | |
| 29 | Teen Talk Show" (HD 13-16) | | | |
| 30 | Food Bank of Alaska - | 5,000 | 5,000 | |
| 31 | Latino Lions Club Food | | | |
| 32 | Distribution (HD 17-32) | | | |
| 33 | Free Methodist Church - | 5,000 | 5,000 | |

| | Appropriation | | General | Other |
|----|-----------------------------|---------|---------|---------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Free Methodist Church Food | | | |
| 4 | Distribution (HD 17-32) | | | |
| 5 | Greater Palmer Consolidated | 190,000 | 190,000 | |
| 6 | Fire Service Area - Tanker | | | |
| 7 | Replacement (HD 13-16) | | | |
| 8 | Haines Borough Schools - | 50,000 | 50,000 | |
| 9 | Mosquito Lake School Septic | | | |
| 10 | System Replacement (HD 5) | | | |
| 11 | Homer Electric Association, | 100,000 | 100,000 | |
| 12 | Inc. - South Kachemak Bay | | | |
| 13 | Cable Replacement Project | | | |
| 14 | (HD 33-35) | | | |
| 15 | Homer Hockey Association - | 15,000 | 15,000 | |
| 16 | Blade Sharpener for Zamboni | | | |
| 17 | (HD 33-35) | | | |
| 18 | Homer Senior Citizens - | 50,000 | 50,000 | |
| 19 | Senior Housing Land | | | |
| 20 | Purchase (HD 33-35) | | | |
| 21 | Hope Community Resources, | 800,000 | 800,000 | |
| 22 | Inc. - Various Statewide | | | |
| 23 | Capital Projects (HD 1-40) | | | |
| 24 | Hospice of the Tanana | 225,000 | 225,000 | |
| 25 | Valley - Facility Expansion | | | |
| 26 | (HD 7-11) | | | |
| 27 | Hisagvik College - | 300,000 | 300,000 | |
| 28 | Workforce Development | | | |
| 29 | Program (HD 40) | | | |
| 30 | Institute of the North - | 100,000 | 100,000 | |
| 31 | Research and Operations | | | |
| 32 | Grant (HD 17-32) | | | |
| 33 | Inter-Island Ferry | 500,000 | | 500,000 |

| | | Appropriation | General | Other |
|----|-----------------------------|---------------|-----------|-----------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Authority - Northern Route | | | |
| 4 | Development Assistance (HD | | | |
| 5 | 1-5) | | | |
| 6 | Inuit Circumpolar Council - | 162,000 | 162,000 | |
| 7 | Youth and Elder Program (HD | | | |
| 8 | 40) | | | |
| 9 | Juneau Alliance for Mental | 70,000 | 70,000 | |
| 10 | Health, Inc. - Heating | | | |
| 11 | System and Parking Area | | | |
| 12 | Safety Upgrades (HD 3-4) | | | |
| 13 | Juneau Arts and Humanities | 100,000 | 100,000 | |
| 14 | Council - Armory Renovation | | | |
| 15 | (HD 3-4) | | | |
| 16 | Juneau Cooperative | 75,000 | 75,000 | |
| 17 | Christian Ministry - Glory | | | |
| 18 | Hole Dormitory Upgrades (HD | | | |
| 19 | 3-4) | | | |
| 20 | Juneau Youth Services - | 25,000 | 25,000 | |
| 21 | Vehicle Purchase (HD 3-4) | | | |
| 22 | KTOO FM & TV - Critical | 50,000 | 50,000 | |
| 23 | Studio Equipment | | | |
| 24 | Replacement (HD 3-4) | | | |
| 25 | KTOO FM & TV - Government | 100,000 | 100,000 | |
| 26 | Transparency Project (HD | | | |
| 27 | 3-4) | | | |
| 28 | Kwigillingok IRA Council - | 4,800,000 | | 4,800,000 |
| 29 | Regional Wind Energy | | | |
| 30 | Systems Purchase and | | | |
| 31 | Installation (HD 38) | | | |
| 32 | Marine Exchange of Alaska - | 1,250,000 | 1,250,000 | |
| 33 | Alaska Vessel Tracking | | | |

| | Appropriation | | General | Other |
|----|------------------------------|-----------|-----------|-----------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | System Upgrades (HD 1-40) | | | |
| 4 | McGrath Traditional Council | 150,000 | 150,000 | |
| 5 | - McGrath Multi Purpose | | | |
| 6 | Center Project (HD 6) | | | |
| 7 | Mid-Valley Senior Center. | 100,000 | 100,000 | |
| 8 | Inc. - Kitchen Renovation/ | | | |
| 9 | Upgrades (HD 13-16) | | | |
| 10 | Nanwalek IRA Council - | 25,000 | 25,000 | |
| 11 | Back-up Generator Purchase. | | | |
| 12 | Shipping and Installation | | | |
| 13 | (HD 33-35) | | | |
| 14 | Nikiska Bay Utilities, Inc. | 300,000 | 300,000 | |
| 15 | - Water System Upgrade (HD | | | |
| 16 | 33-35) | | | |
| 17 | Ninilechik Fair Association | 51,700 | 51,700 | |
| 18 | - Fairgrounds Water System | | | |
| 19 | Improvements (HD 33-35) | | | |
| 20 | Northern Industrial | 250,000 | 250,000 | |
| 21 | Training - NIT Palmer | | | |
| 22 | Training Facility (HD 13-16) | | | |
| 23 | Nushagak Electric & | 1,000,000 | 1,000,000 | |
| 24 | Telephone Cooperative - | | | |
| 25 | Power Generation Upgrade - | | | |
| 26 | Phase I (HD 37) | | | |
| 27 | Oceans Alaska - Shellfish | 1,000,000 | | 1,000,000 |
| 28 | Industry Training Facility | | | |
| 29 | (HD 1) | | | |
| 30 | Older Persons Action Group | 20,000 | 20,000 | |
| 31 | - Senior Voice Equipment | | | |
| 32 | Upgrade (HD 17-32) | | | |
| 33 | Palmer Senior Citizens | 1,000,000 | | 1,000,000 |

| | Appropriation | | General | Other |
|----|-----------------------------|-----------|-----------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Center, Inc. - Palmer | | | |
| 4 | Senior Citizens Center (HD | | | |
| 5 | 13-16) | | | |
| 6 | Perseverance Theatre - | 25,000 | 25,000 | |
| 7 | Dimmer System Replacement | | | |
| 8 | (HD 3-4) | | | |
| 9 | Resource Center for Parents | 15,840 | 15,840 | |
| 10 | and Children - Women, | | | |
| 11 | Infant, and Children (WIC) | | | |
| 12 | Program (HD 7-11) | | | |
| 13 | Safe Harbor Muldoon - | 1,000,000 | 1,000,000 | |
| 14 | Acquisition Of Ramada Inn | | | |
| 15 | In Muldoon (HD 17-32) | | | |
| 16 | Saleha Fair Association | 47,410 | 47,410 | |
| 17 | Inc. - Community Pole Barn | | | |
| 18 | and Playground (HD 12) | | | |
| 19 | Salvation Army Clitheroe | 435,000 | 435,000 | |
| 20 | Center - Retrofit Facility | | | |
| 21 | for Secure Treatment of | | | |
| 22 | Chronic Substance Abusers | | | |
| 23 | (HD 17-32) | | | |
| 24 | Sealaska Heritage Institute | 200,000 | 200,000 | |
| 25 | - Southeast Alaska Native | | | |
| 26 | Archival & Cultural Complex | | | |
| 27 | (HD 3-4) | | | |
| 28 | Senior Citizens of Kodiak, | 8,545 | 8,545 | |
| 29 | Inc. - New Kitchen Fire | | | |
| 30 | Protection Hood & | | | |
| 31 | Refrigerator (HD 36) | | | |
| 32 | Shiloh Community | 40,000 | 40,000 | |
| 33 | Development Incorporated - | | | |

| | Appropriation | General | Other |
|----|-----------------------------|-----------|-----------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Young Adult Transition | | |
| 4 | Housing Program (HD 17-32) | | |
| 5 | Soldotna Area Senior | 102,000 | 102,000 |
| 6 | Citizens, Inc. - ADA | | |
| 7 | Carports (HD 33-35) | | |
| 8 | Southeast Alaska Guidance | 50,000 | 50,000 |
| 9 | Association - Youth | | |
| 10 | Education and Job Training | | |
| 11 | Facility Repairs (HD 3-4) | | |
| 12 | Southeast Alaska Rainforest | 50,000 | 50,000 |
| 13 | Wild - Seafood Marketing | | |
| 14 | Capacity Building Grant (HD | | |
| 15 | 1-5) | | |
| 16 | Southeast Alaska Regional | 1,000,000 | 1,000,000 |
| 17 | Health Consortium - | | |
| 18 | Electronic Health System | | |
| 19 | Transformation Project (HD | | |
| 20 | 1-5) | | |
| 21 | Southeast Conference - | 125,000 | 125,000 |
| 22 | Timber Revitalization in | | |
| 23 | Southeast Alaska (HD 1-5) | | |
| 24 | Special Olympics Alaska - | 550,000 | 550,000 |
| 25 | Travel and Event Related | | |
| 26 | Costs and Adjacent Property | | |
| 27 | Acquisition (HD 1-10) | | |
| 28 | St. Nicholas Russian | 100,000 | 100,000 |
| 29 | Orthodox Church - | | |
| 30 | Preservation of Historical | | |
| 31 | and Cultural Landmark (HD | | |
| 32 | 3-4) | | |
| 33 | St. Vincent de Paul Society | 25,000 | 25,000 |

| | Appropriation | | General | Other |
|----|------------------------------|-----------|-----------|-----------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | - Building Safety and | | | |
| 4 | Heating Upgrades, | | | |
| 5 | Facilities for Needy Youth | | | |
| 6 | (HD 3-4) | | | |
| 7 | Statewide Independent | 250,000 | 250,000 | |
| 8 | Living Centers - Assistive | | | |
| 9 | Technology for Alaska's | | | |
| 10 | Centers for Independent | | | |
| 11 | Living (HD 1-40) | | | |
| 12 | Sultana Homeowner's Assoc., | 15,000 | 15,000 | |
| 13 | Inc. - Sultana Drive Road | | | |
| 14 | Maintenance and Safety | | | |
| 15 | Improvements (HD 17-32) | | | |
| 16 | Terminal Radio Inc. - | 43,000 | 43,000 | |
| 17 | Communication Equipment | | | |
| 18 | Repair and Improvements (HD | | | |
| 19 | 12) | | | |
| 20 | Territorial Sportsmen, Inc. | 55,000 | 55,000 | |
| 21 | - Public Use Cabins (HD 3-4) | | | |
| 22 | The Alaska Zoo - Physical | 1,000,000 | 1,000,000 | |
| 23 | Building and Parking | | | |
| 24 | Improvements (HD 13-16) | | | |
| 25 | The Hub Youth Center - | 25,000 | 25,000 | |
| 26 | Classroom & Teaching | | | |
| 27 | Technology (HD 3-4) | | | |
| 28 | Tundra Women's Coalition - | 1,500,000 | | 1,500,000 |
| 29 | New Facility Construction | | | |
| 30 | (HD 38) | | | |
| 31 | Two Rivers Community | 40,000 | 40,000 | |
| 32 | Association - Two Rivers | | | |
| 33 | Community Center - Project | | | |

| | Appropriation | | General | Other |
|----|---|-----------|---------|-----------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Development and Design (HD | | | |
| 4 | 7-11) | | | |
| 5 | Valdez Senior Citizens | 47,000 | 47,000 | |
| 6 | Center, Inc. - Kitchen | | | |
| 7 | Renovations and Repairs (HD | | | |
| 8 | 12) | | | |
| 9 | Valley Performing Arts - | 30,000 | 30,000 | |
| 10 | Valley Performing Arts | | | |
| 11 | Facility Expansion (HD | | | |
| 12 | 13-16) | | | |
| 13 | Victims for Justice - | 100,000 | 100,000 | |
| 14 | Victims Assistance Academy | | | |
| 15 | Establishment (HD 17-32) | | | |
| 16 | Wasilla Area Seniors, Inc. | 800,000 | 800,000 | |
| 17 | - Wasilla Senior Center | | | |
| 18 | Upgrades and Improvements | | | |
| 19 | (HD 13-16) | | | |
| 20 | Wrangell Medical Center - | 161,710 | | 161,710 |
| 21 | Medical Chemistry Analyzer | | | |
| 22 | (HD 2) | | | |
| 23 | YMCA of Alaska - Anchorage | 850,000 | | 850,000 |
| 24 | YMCA Expansion (HD 17-32) | | | |
| 25 | Grants to Municipalities | | | |
| 26 | (AS 37.05.315) | | | |
| 27 | Akhiok - Dozer Acquisition | 50,000 | 50,000 | |
| 28 | (HD 36) | | | |
| 29 | Aleutians East Borough - | 2,000,000 | | 2,000,000 |
| 30 | King Cove Access Project | | | |
| 31 | Phase II (HD 37) | | | |
| 32 | The previous appropriation is contingent on the listed community providing an equal match | | | |
| 33 | from sources other than the state or federal government. | | | |

| | Appropriation | | General | Other |
|----|-----------------------------|---------|---------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Anchorage - 4th Avenue | 160,000 | 160,000 | |
| 4 | Pedestrian Safety Bunnell | | | |
| 5 | Street to Boniface Parkway | | | |
| 6 | (HD 17-32) | | | |
| 7 | Anchorage - Airport Heights | 25,000 | 25,000 | |
| 8 | Area Traffic and Pedestrian | | | |
| 9 | Safety (HD 17-32) | | | |
| 10 | Anchorage - Airport Heights | 15,000 | 15,000 | |
| 11 | Elementary School Furniture | | | |
| 12 | Replacement (HD 17-32) | | | |
| 13 | Anchorage - Airport Heights | 10,000 | 10,000 | |
| 14 | Elementary School | | | |
| 15 | Multi-Media Equipment for | | | |
| 16 | Classrooms (HD 17-32) | | | |
| 17 | Anchorage - Anchorage | 500,000 | 500,000 | |
| 18 | Veteran's Memorial | | | |
| 19 | Improvements (HD 17-32) | | | |
| 20 | Anchorage - Aquarian | 5,000 | 5,000 | |
| 21 | Charter School Book and | | | |
| 22 | Technology Grant (HD 17-32) | | | |
| 23 | Anchorage - ASD- Government | 30,000 | 30,000 | |
| 24 | Hill Elementary- | | | |
| 25 | Technology, Books, and | | | |
| 26 | Supplies Grant (HD 17-32) | | | |
| 27 | Anchorage - ASD- Rogers | 25,000 | 25,000 | |
| 28 | Park Elementary- | | | |
| 29 | Technology, Books and | | | |
| 30 | Supplies Grant (HD 17-32) | | | |
| 31 | Anchorage - Bartlett High | 40,000 | 40,000 | |
| 32 | School - New Smart Board | | | |
| 33 | for Classrooms (HD 17-32) | | | |

| 1 | 2 | Appropriation | | General | Other |
|----|------------------------------|---------------|---------|---------|-------|
| | | Allocations | Items | Funds | Funds |
| 3 | Anchorage - Baxter | | 30,000 | 30,000 | |
| 4 | Elementary School Smart | | | | |
| 5 | Boards for Classrooms (HD | | | | |
| 6 | 17-32) | | | | |
| 7 | Anchorage - Blueberry | | 190,000 | 190,000 | |
| 8 | Street/ Northern Lights | | | | |
| 9 | Boulevard Area Pedestrian | | | | |
| 10 | Safety (HD 17-32) | | | | |
| 11 | Anchorage - Campbell | | 25,000 | 25,000 | |
| 12 | Elementary School Climbing | | | | |
| 13 | Wall Installation (HD 17-32) | | | | |
| 14 | Anchorage - Campbell | | 60,000 | 60,000 | |
| 15 | Elementary School | | | | |
| 16 | Instructional Books, | | | | |
| 17 | Software, and Supplies (HD | | | | |
| 18 | 17-32) | | | | |
| 19 | Anchorage - Campbell | | 50,000 | 50,000 | |
| 20 | Elementary School Site | | | | |
| 21 | Software Licenses for | | | | |
| 22 | Instructional Use (HD 17-32) | | | | |
| 23 | Anchorage - Central Middle | | 15,000 | 15,000 | |
| 24 | School Ice Rink | | | | |
| 25 | Reconstruction (HD 17-32) | | | | |
| 26 | Anchorage - Central Middle | | 20,000 | 20,000 | |
| 27 | School Stage Floor | | | | |
| 28 | Refinishing (HD 17-32) | | | | |
| 29 | Anchorage - Central Middle | | 10,000 | 10,000 | |
| 30 | School Technology, Books, | | | | |
| 31 | and Supplies Grant (HD | | | | |
| 32 | 17-32) | | | | |
| 33 | Anchorage - Cherry Street | | 150,000 | 150,000 | |

| | | Appropriation | General | Other |
|----|------------------------------|---------------|---------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Surface Rehabilitation - | | | |
| 4 | 6th Avenue to 10th Avenue | | | |
| 5 | (HD 17-32) | | | |
| 6 | Anchorage - Coastal Trail | 120,000 | 120,000 | |
| 7 | Access From Marston Dr. | | | |
| 8 | Rehab and Relocation (HD | | | |
| 9 | 13-16) | | | |
| 10 | Anchorage - College Gate | 30,000 | 30,000 | |
| 11 | Elementary School | | | |
| 12 | Pedestrian Safety (HD 17-32) | | | |
| 13 | Anchorage - Cranberry | 200,000 | 200,000 | |
| 14 | Street Trail Reconstruction | | | |
| 15 | - Boom Circle to 91st | | | |
| 16 | Avenue (HD 17-32) | | | |
| 17 | Anchorage - Creekside Park | 25,000 | 25,000 | |
| 18 | Elementary - New Computers | | | |
| 19 | For Classrooms (HD 17-32) | | | |
| 20 | Anchorage - Creekside Park | 10,000 | 10,000 | |
| 21 | Elementary - New Library | | | |
| 22 | Books (HD 17-32) | | | |
| 23 | Anchorage - Creekside Park | 6,200 | 6,200 | |
| 24 | Elementary - Sidewalk | | | |
| 25 | Repairs (HD 17-32) | | | |
| 26 | Anchorage - Denali | 38,000 | 38,000 | |
| 27 | Elementary School Computers | | | |
| 28 | Purchase (HD 17-32) | | | |
| 29 | Anchorage - East Anchorage | 80,000 | 80,000 | |
| 30 | Plan (HD 17-32) | | | |
| 31 | Anchorage - East High | 50,000 | 50,000 | |
| 32 | School - Communication | | | |
| 33 | Closet Repairs (HD 17-32) | | | |

| | Appropriation | | General | Other |
|----|-----------------------------|-----------|---------|-----------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Anchorage - East High | 25,000 | 25,000 | |
| 4 | School Technology, Books, | | | |
| 5 | and Supplies Grant (HD | | | |
| 6 | 17-32) | | | |
| 7 | Anchorage - Edward Street | 125,000 | 125,000 | |
| 8 | Safety Upgrade - 6th Avenue | | | |
| 9 | To Debarr Road (HD 17-32) | | | |
| 10 | Anchorage - Fairview | 25,000 | 25,000 | |
| 11 | Elementary School | | | |
| 12 | Technology, Books, and | | | |
| 13 | Supplies Grant (HD 17-32) | | | |
| 14 | Anchorage - Flooding, | 2,000,000 | | 2,000,000 |
| 15 | Glaciation, and Drainage | | | |
| 16 | Matching Program (HD 17-32) | | | |
| 17 | Anchorage - Goose Lake Park | 50,000 | 50,000 | |
| 18 | Improvements (HD 17-32) | | | |
| 19 | Anchorage - Government Hill | 9,000 | 9,000 | |
| 20 | Elementary School | | | |
| 21 | Technology Upgrades (HD | | | |
| 22 | 17-32) | | | |
| 23 | Anchorage - I Street | 50,000 | 50,000 | |
| 24 | Pedestrian Safety - 11th | | | |
| 25 | Avenue to 13th Avenue (HD | | | |
| 26 | 17-32) | | | |
| 27 | Anchorage - Inlet View | 43,000 | 43,000 | |
| 28 | Elementary Computers and | | | |
| 29 | Technology Upgrades (HD | | | |
| 30 | 17-32) | | | |
| 31 | Anchorage - Intersection | 5,000,000 | | 5,000,000 |
| 32 | and Traffic Safety Matching | | | |
| 33 | Program (HD 17-32) | | | |

| | | Appropriation | General | Other |
|----|------------------------------|---------------|-----------|-----------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Anchorage - Kincaid Park | 1,000,000 | 1,000,000 | |
| 4 | Athletic Fields (HD 17-32) | | | |
| 5 | Anchorage - King Career | 30,000 | 30,000 | |
| 6 | Center - New Partitions for | | | |
| 7 | Classrooms (HD 17-32) | | | |
| 8 | Anchorage - King Career | 1,500 | 1,500 | |
| 9 | Center - New Signage for | | | |
| 10 | Shop Areas (HD 17-32) | | | |
| 11 | Anchorage - Klatt Road | 220,000 | 220,000 | |
| 12 | Pedestrian Facilities - | | | |
| 13 | Construct "C" Street Trail | | | |
| 14 | to Via Appia Way (North | | | |
| 15 | Side) (HD 17-32) | | | |
| 16 | Anchorage - Lake Hood | 24,000 | 24,000 | |
| 17 | Elementary School | | | |
| 18 | Technology Grant (HD 17-32) | | | |
| 19 | Anchorage - Lake Otis | 25,000 | 25,000 | |
| 20 | Elementary Technology, | | | |
| 21 | Books, and Supplies Grant | | | |
| 22 | (HD 17-32) | | | |
| 23 | Anchorage - Lake Otis | 50,000 | 50,000 | |
| 24 | Parkway Upgrade (HD 17-32) | | | |
| 25 | Anchorage - Loussac | 2,050,000 | | 2,050,000 |
| 26 | Library, Fire, Security and | | | |
| 27 | Lighting Upgrades (HD 17-32) | | | |
| 28 | Anchorage - Master Planning | 900,000 | | 900,000 |
| 29 | For West HS/Romig MS Campus | | | |
| 30 | Renovation (HD 17-32) | | | |
| 31 | Anchorage - Mountain View | 90,000 | 90,000 | |
| 32 | Drive Pedestrian Safety - | | | |
| 33 | Flower St. to McCarrey St. | | | |

| | Appropriation | | General | Other |
|----|-----------------------------|-----------|---------|-----------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | (HD 17-32) | | | |
| 4 | Anchorage - Mountain View | 78,500 | 78,500 | |
| 5 | Elementary School - CCTV / | | | |
| 6 | Security System Upgrade (HD | | | |
| 7 | 17-32) | | | |
| 8 | Anchorage - Mountain View | 35,000 | 35,000 | |
| 9 | Library Construction (HD | | | |
| 10 | 17-32) | | | |
| 11 | Anchorage - Mountain View | 1,800,000 | | 1,800,000 |
| 12 | Services Center-Facility | | | |
| 13 | Renovation Completion (HD | | | |
| 14 | 17-32) | | | |
| 15 | Anchorage - Mt. Spurr | 30,000 | 30,000 | |
| 16 | Elementary School | | | |
| 17 | Technology Upgrades (HD | | | |
| 18 | 17-32) | | | |
| 19 | Anchorage - Muldoon | 40,000 | 40,000 | |
| 20 | Elementary - New Computers | | | |
| 21 | For Teachers (HD 17-32) | | | |
| 22 | Anchorage - Muldoon | 41,000 | 41,000 | |
| 23 | Elementary School | | | |
| 24 | Projectors and Laptops (HD | | | |
| 25 | 17-32) | | | |
| 26 | Anchorage - Nicholas Joseph | 27,500 | 27,500 | |
| 27 | Begich Middle School - New | | | |
| 28 | Band Equipment (HD 17-32) | | | |
| 29 | Anchorage - North Star | 10,000 | 10,000 | |
| 30 | Elementary School Book and | | | |
| 31 | Technology Grant (HD 17-32) | | | |
| 32 | Anchorage - Northeast | 160,000 | 160,000 | |
| 33 | Anchorage Traffic and | | | |

| | Appropriation | General | Other |
|----|------------------------------|-----------|-----------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Pedestrian Safety (HD 17-32) | | |
| 4 | Anchorage - NorthEast | 2,500 | 2,500 |
| 5 | Community Patrol (HD 17-32) | | |
| 6 | Anchorage - Northern Lights | 1,000,000 | 1,000,000 |
| 7 | Bldv Sound and Traffic | | |
| 8 | Barrier (HD 17-32) | | |
| 9 | Anchorage - Northwood | 25,000 | 25,000 |
| 10 | Elementary School New | | |
| 11 | Program Textbooks and | | |
| 12 | Teaching Materials (HD | | |
| 13 | 17-32) | | |
| 14 | Anchorage - Nunaka Valley | 2,500 | 2,500 |
| 15 | Community Patrol (HD 17-32) | | |
| 16 | Anchorage - Nunaka Valley | 42,000 | 42,000 |
| 17 | Elementary - Asphalt and | | |
| 18 | Sidewalk Repairs (HD 17-32) | | |
| 19 | Anchorage - Orion | 7,000 | 7,000 |
| 20 | Elementary School Sports | | |
| 21 | Equipment Upgrade (HD 17-32) | | |
| 22 | Anchorage - Pavement Rehab | 5,000,000 | 5,000,000 |
| 23 | Matching Program (HD 17-32) | | |
| 24 | Anchorage - Pedestrian | 1,000,000 | 1,000,000 |
| 25 | Safety and Rehab | | |
| 26 | Improvements Matching | | |
| 27 | Program (HD 17-32) | | |
| 28 | Anchorage - Polaris K-12 | 24,000 | 24,000 |
| 29 | School Purchase Smartboard | | |
| 30 | for Secondary Classrooms | | |
| 31 | (HD 17-32) | | |
| 32 | Anchorage - Polaris K-12 | 70,000 | 70,000 |
| 33 | School Theatre Project | | |

| | Appropriation | | General Funds | Other Funds |
|----|------------------------------|------------|------------------|----------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Phase II (HD 17-32) | | | |
| 4 | Anchorage - Polaris K-12 | 60,000 | 60,000 | |
| 5 | Text Books and Science | | | |
| 6 | Equipment (HD 17-32) | | | |
| 7 | Anchorage - Port of | 10,000,000 | | 10,000,000 |
| 8 | Anchorage Intermodal | | | |
| 9 | Expansion Project (HD 17-32) | | | |
| 10 | Anchorage - Ptarmigan | 50,000 | 50,000 | |
| 11 | Elementary School Walking | | | |
| 12 | Trail Upgrades (HD 17-32) | | | |
| 13 | Anchorage - Road and | 25,000 | 25,000 | |
| 14 | Drainage Rehabilitation in | | | |
| 15 | San Roberto Avenue and | | | |
| 16 | Klevin Street Area (HD | | | |
| 17 | 17-32) | | | |
| 18 | Anchorage - Rogers Park | 160,000 | 160,000 | |
| 19 | Area Traffic and Pedestrian | | | |
| 20 | Safety (HD 17-32) | | | |
| 21 | Anchorage - Rogers Park | 25,000 | 25,000 | |
| 22 | Elementary School Lunch | | | |
| 23 | Tables and Chairs (HD 17-32) | | | |
| 24 | Anchorage - Rogers Park | 20,000 | 20,000 | |
| 25 | Elementary School | | | |
| 26 | Multi-Purpose Room | | | |
| 27 | Retrofitting (HD 17-32) | | | |
| 28 | Anchorage - Romig Middle | 15,000 | 15,000 | |
| 29 | School Technology Upgrades | | | |
| 30 | (HD 17-32) | | | |
| 31 | Anchorage - Russian Jack | 38,500 | 38,500 | |
| 32 | Elementary School | | | |
| 33 | Technology Upgrades (HD | | | |

| | | Appropriation | General | Other |
|----|------------------------------|---------------|---------|-------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | 17-32) | | | |
| 4 | Anchorage - Sand Lake | 15,000 | 15,000 | |
| 5 | Elementary Materials and | | | |
| 6 | Equipment for Japanese | | | |
| 7 | Immersion Program (HD 17-32) | | | |
| 8 | Anchorage - Sand Lake | 250,000 | 250,000 | |
| 9 | Watershed Studies (HD 17-32) | | | |
| 10 | Anchorage - SAVE High | 30,000 | 30,000 | |
| 11 | School Roadside Curb | | | |
| 12 | Replacement (HD 17-32) | | | |
| 13 | Anchorage - Scenic Park | 15,000 | 15,000 | |
| 14 | Elementary School Stage | | | |
| 15 | Curtains Replacement (HD | | | |
| 16 | 17-32) | | | |
| 17 | Anchorage - School District | 5,000 | 5,000 | |
| 18 | - Bayshore Elementary | | | |
| 19 | School - Purchase Cameras | | | |
| 20 | for Learning Lab (HD 17-32) | | | |
| 21 | Anchorage - School District | 23,000 | 23,000 | |
| 22 | - Bayshore Elementary | | | |
| 23 | School - Purchase LCD | | | |
| 24 | Projectors (HD 17-32) | | | |
| 25 | Anchorage - School District | 175,000 | 175,000 | |
| 26 | - Bayshore Elementary | | | |
| 27 | School - Purchase Security | | | |
| 28 | System Upgrade (HD 17-32) | | | |
| 29 | Anchorage - School District | 25,000 | 25,000 | |
| 30 | - Chinook Elementary | | | |
| 31 | Landscaping Upgrades (HD | | | |
| 32 | 17-32) | | | |
| 33 | Anchorage - School District | 65,000 | 65,000 | |

| 1 | 2 | Appropriation | | General | Other |
|----|------------------------------|---------------|--------|---------|-------|
| | | Allocations | Items | | |
| 3 | - Chinook Elementary | | | | |
| 4 | Purchase New Computers for | | | | |
| 5 | Classrooms (HD 17-32) | | | | |
| 6 | Anchorage - School District | | 45,000 | 45,000 | |
| 7 | - Chinook Elementary | | | | |
| 8 | Replace Gym Floor (HD 17-32) | | | | |
| 9 | Anchorage - School District | | 38,000 | 38,000 | |
| 10 | - Gladys Wood Elementary | | | | |
| 11 | School - New Computers for | | | | |
| 12 | Computer Lab (HD 17-32) | | | | |
| 13 | Anchorage - School District | | 27,000 | 27,000 | |
| 14 | - Kincaid Elementary - New | | | | |
| 15 | Audio Systems for | | | | |
| 16 | Classrooms (HD 17-32) | | | | |
| 17 | Anchorage - School District | | 5,000 | 5,000 | |
| 18 | - Kincaid Elementary - New | | | | |
| 19 | Media Equipment For | | | | |
| 20 | Classrooms (HD 17-32) | | | | |
| 21 | Anchorage - School District | | 38,000 | 38,000 | |
| 22 | - Kincaid Elementary - | | | | |
| 23 | Purchase Smart Boards For | | | | |
| 24 | Classrooms (HD 17-32) | | | | |
| 25 | Anchorage - School District | | 40,000 | 40,000 | |
| 26 | - Kincaid Elementary School | | | | |
| 27 | - New Computer & Software | | | | |
| 28 | For Music (HD 17-32) | | | | |
| 29 | Anchorage - School District | | 50,000 | 50,000 | |
| 30 | - Kincaid Elementary School | | | | |
| 31 | - New Computers for | | | | |
| 32 | Computer Lab (HD 17-32) | | | | |
| 33 | Anchorage - School District | | 36,000 | 36,000 | |

| | Appropriation | | General | Other |
|----|------------------------------|---------|---------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | - Kincaid Elementary School | | | |
| 4 | - New Computers For | | | |
| 5 | Teachers (HD 17-32) | | | |
| 6 | Anchorage - School District | 2,500 | 2,500 | |
| 7 | - Klatt Elementary School - | | | |
| 8 | Installation of Existing | | | |
| 9 | Video Equipment (HD 17-32) | | | |
| 10 | Anchorage - School District | 168,000 | 168,000 | |
| 11 | - Mears Middle School - | | | |
| 12 | Purchase Tables and Chairs | | | |
| 13 | for Classrooms (HD 17-32) | | | |
| 14 | Anchorage - School District | 200,000 | 200,000 | |
| 15 | - Mears Middle School - | | | |
| 16 | Purchase CCTV / Security | | | |
| 17 | System Upgrade (HD 17-32) | | | |
| 18 | Anchorage - School District | 40,000 | 40,000 | |
| 19 | - Mears Middle School - | | | |
| 20 | Replace Outdated Computers | | | |
| 21 | (HD 17-32) | | | |
| 22 | Anchorage - School District | 385,000 | 385,000 | |
| 23 | - Mears Middle School - | | | |
| 24 | Technology Upgrade (HD | | | |
| 25 | 17-32) | | | |
| 26 | Anchorage - School District | 53,000 | 53,000 | |
| 27 | - Ocean View Elementary | | | |
| 28 | School - Purchase New | | | |
| 29 | Computers for Lab (HD 17-32) | | | |
| 30 | Anchorage - School District | 20,000 | 20,000 | |
| 31 | - Sand Lake Elementary | | | |
| 32 | School - Purchase Books and | | | |
| 33 | Materials For Library | | | |

| | | Appropriation | General | Other |
|----|------------------------------|---------------|---------|-------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Upgrade (HD 17-32) | | | |
| 4 | Anchorage - Sitka Street at | 60,000 | 60,000 | |
| 5 | 15th Avenue Drainage (HD | | | |
| 6 | 17-32) | | | |
| 7 | Anchorage - Spenard | 25,000 | 25,000 | |
| 8 | Recreation Center Safety | | | |
| 9 | Upgrades (HD 17-32) | | | |
| 10 | Anchorage - Steller | 32,000 | 32,000 | |
| 11 | Secondary School Computer | | | |
| 12 | Lab (HD 17-32) | | | |
| 13 | Anchorage - Steller | 20,000 | 20,000 | |
| 14 | Secondary School Library | | | |
| 15 | Books and Furniture (HD | | | |
| 16 | 17-32) | | | |
| 17 | Anchorage - Steller | 100,000 | 100,000 | |
| 18 | Secondary School Library | | | |
| 19 | Electrical and Data Upgrades | | | |
| 20 | (HD 17-32) | | | |
| 21 | Anchorage - Susitna | 5,000 | 5,000 | |
| 22 | Elementary - Document | | | |
| 23 | Cameras (HD 17-32) | | | |
| 24 | Anchorage - Susitna | 5,000 | 5,000 | |
| 25 | Elementary - Library Books | | | |
| 26 | and Supplies (HD 17-32) | | | |
| 27 | Anchorage - Taku Elementary | 7,500 | 7,500 | |
| 28 | - Purchase of Emergency | | | |
| 29 | Preparedness Materials (HD | | | |
| 30 | 17-32) | | | |
| 31 | Anchorage - Taku Elementary | 10,000 | 10,000 | |
| 32 | School Main Office Hallway | | | |
| 33 | Roof Repair (HD 17-32) | | | |

| | Appropriation | | General Funds | Other Funds |
|----|-----------------------------|---------|------------------|----------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Anchorage - Taku Elementary | 70,000 | 70,000 | |
| 4 | School Replacement Kiln (HD | | | |
| 5 | 17-32) | | | |
| 6 | Anchorage - Taku Elementary | 10,000 | 10,000 | |
| 7 | School Storage Shed | | | |
| 8 | Replacement (HD 17-32) | | | |
| 9 | Anchorage - Taku Elementary | 40,000 | 40,000 | |
| 10 | School Storm Drain System | | | |
| 11 | Repair (HD 17-32) | | | |
| 12 | Anchorage - Taku Elementary | 27,000 | 27,000 | |
| 13 | School Wireless Internet | | | |
| 14 | Hook-up (HD 17-32) | | | |
| 15 | Anchorage - Totem Sports | 150,000 | 150,000 | |
| 16 | Field (HD 17-32) | | | |
| 17 | Anchorage - Tudor | 20,000 | 20,000 | |
| 18 | Elementary School | | | |
| 19 | Flushometer Replacement (HD | | | |
| 20 | 17-32) | | | |
| 21 | Anchorage - Tudor | 5,000 | 5,000 | |
| 22 | Elementary School Asphalt | | | |
| 23 | and Sidewalk Repairs (HD | | | |
| 24 | 17-32) | | | |
| 25 | Anchorage - Tudor | 20,000 | 20,000 | |
| 26 | Elementary School | | | |
| 27 | Technology, Books and | | | |
| 28 | Supplies Grant (HD 17-32) | | | |
| 29 | Anchorage - Turnagain Area | 160,000 | 160,000 | |
| 30 | Traffic and Pedestrian | | | |
| 31 | Safety (HD 17-32) | | | |
| 32 | Anchorage - Turnagain | 71,000 | 71,000 | |
| 33 | Elementary School Computer | | | |

| | Appropriation | | General | Other |
|----|------------------------------|---------|---------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Lab (HD 17-32) | | | |
| 4 | Anchorage - University Lake | 25,000 | 25,000 | |
| 5 | Park Improvements (HD 17-32) | | | |
| 6 | Anchorage - Valley Of The | 500,000 | 500,000 | |
| 7 | Moon Park Upgrades (HD | | | |
| 8 | 17-32) | | | |
| 9 | Anchorage - Wendler Middle | 43,000 | 43,000 | |
| 10 | School Band Instruments (HD | | | |
| 11 | 17-32) | | | |
| 12 | Anchorage - Wendler Middle | 30,000 | 30,000 | |
| 13 | School Furniture and | | | |
| 14 | Computers Replacement (HD | | | |
| 15 | 17-32) | | | |
| 16 | Anchorage - Wendler Middle | 30,000 | 30,000 | |
| 17 | School Library Furniture & | | | |
| 18 | Equipment (HD 17-32) | | | |
| 19 | Anchorage - West High | 2,500 | 2,500 | |
| 20 | School Library Equipment | | | |
| 21 | and Furniture (HD 17-32) | | | |
| 22 | Anchorage - West High | 25,000 | 25,000 | |
| 23 | School Technology and | | | |
| 24 | Supplies Grant (HD 17-32) | | | |
| 25 | Anchorage - West High | 42,000 | 42,000 | |
| 26 | School Technology Upgrades | | | |
| 27 | (HD 17-32) | | | |
| 28 | Anchorage - William Tyson | 65,000 | 65,000 | |
| 29 | Elementary School Intercom/ | | | |
| 30 | Bell/Clock System (HD 17-32) | | | |
| 31 | Anchorage - William Tyson | 10,000 | 10,000 | |
| 32 | Elementary School | | | |
| 33 | Multi-media Equipment for | | | |

| | | Appropriation | General | Other |
|----|---|---------------|---------|-----------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Classroom (HD 17-32) | | | |
| 4 | Anchorage - Willow Crest | 10,000 | 10,000 | |
| 5 | Elementary School Book and | | | |
| 6 | Technology Grant (HD 17-32) | | | |
| 7 | Anchorage - Winterberry | 10,000 | 10,000 | |
| 8 | Charter School Technology, | | | |
| 9 | Books, and Supplies Grant | | | |
| 10 | (HD 17-32) | | | |
| 11 | Anchorage - Wonder Park | 45,000 | 45,000 | |
| 12 | Elementary School - New | | | |
| 13 | Computers for Computer Lab | | | |
| 14 | (HD 17-32) | | | |
| 15 | Angoon - Water Plant | 43,900 | 43,900 | |
| 16 | Restoration (HD 5) | | | |
| 17 | Bethel - Regional Aquatic | 2,000,000 | | 2,000,000 |
| 18 | Training Safety Center (HD | | | |
| 19 | 38) | | | |
| 20 | Bethel - YKCC Emergency | 1,500,000 | | 1,500,000 |
| 21 | Response Detox Wing (HD 38) | | | |
| 22 | Bristol Bay Borough - Port | 1,000,000 | | 1,000,000 |
| 23 | of Bristol Bay Dock | | | |
| 24 | Expansion / Repair (HD 37) | | | |
| 25 | The previous appropriation is contingent on the listed community providing an equal match | | | |
| 26 | from sources other than the state or federal government. | | | |
| 27 | Chevak - Loader (HD 39) | 250,000 | 250,000 | |
| 28 | Coffman Cove - Southeast | 45,000 | | 45,000 |
| 29 | Island School District - | | | |
| 30 | School Vehicle (HD 1) | | | |
| 31 | Coffman Cove - Upgrade and | 125,000 | | 125,000 |
| 32 | Expand Fingers on City | | | |
| 33 | Float (HD 1) | | | |

| | Appropriation | | General | Other |
|----|-----------------------------|-----------|---------|-----------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Cordova - Boat Haul Out and | 1,000,000 | | 1,000,000 |
| 4 | Marine Pollution Abatement | | | |
| 5 | (HD 5) | | | |
| 6 | Craig - Prince of Wales | 500,000 | 500,000 | |
| 7 | Health Care Facility (HD 5) | | | |
| 8 | Dillingham - City Shoreline | 2,000,000 | | 2,000,000 |
| 9 | Emergency Bank | | | |
| 10 | Stabilization (HD 37) | | | |
| 11 | Elim - Design and | 100,000 | 100,000 | |
| 12 | Construction of Village | | | |
| 13 | Public Safety Officer Home | | | |
| 14 | (HD 39) | | | |
| 15 | Emmonak - Port Project | 516,000 | 516,000 | |
| 16 | Engineering and Design (HD | | | |
| 17 | 39) | | | |
| 18 | Fairbanks (City of) - JP | 240,000 | 240,000 | |
| 19 | Jones Community Development | | | |
| 20 | Center Inc. - Facility | | | |
| 21 | Improvement Grant (HD 7-11) | | | |
| 22 | Fairbanks (City of) - | 250,000 | 250,000 | |
| 23 | Traffic Calming | | | |
| 24 | Demonstration Project (HD | | | |
| 25 | 7-11) | | | |
| 26 | Fairbanks North Star | 23,000 | 23,000 | |
| 27 | Borough - Airway Service | | | |
| 28 | Area Road Improvements (HD | | | |
| 29 | 7-11) | | | |
| 30 | Fairbanks North Star | 25,000 | 25,000 | |
| 31 | Borough - Badger Elementary | | | |
| 32 | Chalkboard Replacement (HD | | | |
| 33 | 7-11) | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|---------------|---------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Fairbanks North Star | 104,400 | 104,400 | |
| 4 | Borough - Badger Elementary | | | |
| 5 | School Fuel Oil Tank | | | |
| 6 | Replacement (HD 7-11) | | | |
| 7 | Fairbanks North Star | 20,000 | 20,000 | |
| 8 | Borough - Badger Road | | | |
| 9 | Elementary School Wireless | | | |
| 10 | Access Project (HD 7-11) | | | |
| 11 | Fairbanks North Star | 192,500 | 192,500 | |
| 12 | Borough - Birch Hill Ski | | | |
| 13 | Building - Facility | | | |
| 14 | Improvements (HD 7-11) | | | |
| 15 | Fairbanks North Star | 128,000 | 128,000 | |
| 16 | Borough - Borda Service | | | |
| 17 | Area Road Project (HD 7-11) | | | |
| 18 | Fairbanks North Star | 55,000 | 55,000 | |
| 19 | Borough - Joy Elementary | | | |
| 20 | School Mobile Learning Lab | | | |
| 21 | (HD 7-11) | | | |
| 22 | Fairbanks North Star | 45,000 | 45,000 | |
| 23 | Borough - Mellow Wood | | | |
| 24 | Service Area Road Project | | | |
| 25 | (HD 7-11) | | | |
| 26 | Fairbanks North Star | 64,200 | 64,200 | |
| 27 | Borough - Moose Meadows | | | |
| 28 | Service Area Road | | | |
| 29 | Improvements (HD 7-11) | | | |
| 30 | Fairbanks North Star | 20,000 | 20,000 | |
| 31 | Borough - North Pole | | | |
| 32 | Elementary School Wireless | | | |
| 33 | Access Project (HD 7-11) | | | |

| 1 | 2 | Appropriation | | General | Other |
|----|-----------------------------|---------------|-----------|---------|-----------|
| | | Allocations | Items | Funds | Funds |
| 3 | Fairbanks North Star | | 85,500 | 85,500 | |
| 4 | Borough - North Pole High | | | | |
| 5 | School Fuel Oil Tank | | | | |
| 6 | Replacement (HD 7-11) | | | | |
| 7 | Fairbanks North Star | | 32,000 | 32,000 | |
| 8 | Borough - North Pole High | | | | |
| 9 | School Wireless Access | | | | |
| 10 | Project (HD 7-11) | | | | |
| 11 | Fairbanks North Star | | 30,000 | 30,000 | |
| 12 | Borough - North Pole Middle | | | | |
| 13 | School Replacement of Chalk | | | | |
| 14 | Boards (HD 7-11) | | | | |
| 15 | Fairbanks North Star | | 10,000 | 10,000 | |
| 16 | Borough - North Pole Middle | | | | |
| 17 | School Wireless Access | | | | |
| 18 | Project (HD 7-11) | | | | |
| 19 | Fairbanks North Star | | 25,000 | 25,000 | |
| 20 | Borough - Pearl Creek | | | | |
| 21 | Elementary - Replace Office | | | | |
| 22 | Intercom Panel (HD 7-11) | | | | |
| 23 | Fairbanks North Star | | 5,000,000 | | 5,000,000 |
| 24 | Borough - Road Service Area | | | | |
| 25 | Projects (HD 7-11) | | | | |
| 26 | Fairbanks North Star | | 50,400 | 50,400 | |
| 27 | Borough - Ticasuk Brown | | | | |
| 28 | Elementary School Fuel Oil | | | | |
| 29 | Tank Replacement (HD 7-11) | | | | |
| 30 | Fairbanks North Star | | 20,000 | 20,000 | |
| 31 | Borough - Ticasuk Brown | | | | |
| 32 | Elementary School Wireless | | | | |
| 33 | Access Project (HD 7-11) | | | | |

| | Appropriation | | General | Other |
|----|------------------------------|-----------|-----------|-----------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Fairbanks North Star | 55,000 | 55,000 | |
| 4 | Borough - Weller Elementary | | | |
| 5 | - Mobile Learning Lab (HD | | | |
| 6 | 7-11) | | | |
| 7 | Fairbanks North Star | 140,000 | 140,000 | |
| 8 | Borough - Weller Elementary | | | |
| 9 | School - Water Tank | | | |
| 10 | Replacement (HD 7-11) | | | |
| 11 | Gambell - Frontend Loader | 290,300 | 290,300 | |
| 12 | (HD 39) | | | |
| 13 | Gustavus - Install Ten Foot | 61,808 | 61,808 | |
| 14 | Oval Culvert at Wilson Road/ | | | |
| 15 | State Gravel Pit Crossing | | | |
| 16 | (HD 5) | | | |
| 17 | Homer - Main Street | 2,000,000 | 2,000,000 | |
| 18 | Intersection/Reconstruction | | | |
| 19 | (HD 33-35) | | | |
| 20 | Hoonah - Marine Industrial | 3,000,000 | | 3,000,000 |
| 21 | Center 220 Ton Boat Haul | | | |
| 22 | Out Facility (HD 5) | | | |
| 23 | Hooper Bay - Temporary | 125,000 | 125,000 | |
| 24 | Homes Relocation from Pad | | | |
| 25 | for AVCP Multi-Family | | | |
| 26 | Housing Project (HD 39) | | | |
| 27 | Juneau - Juneau School | 10,000 | 10,000 | |
| 28 | District 2008 Southeast | | | |
| 29 | Alaska Regional Science | | | |
| 30 | Fair (HD 3-4) | | | |
| 31 | Juneau - Juneau School | 147,000 | 147,000 | |
| 32 | District Safety Upgrades | | | |
| 33 | (HD 3-4) | | | |

| | Appropriation | | General | Other |
|----|---|-----------|-----------|-----------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Kake - Road Grader (HD 5) | 300,000 | 300,000 | |
| 4 | Kasaan - Community Facility | 100,000 | 100,000 | |
| 5 | and Cultural Center (HD 5) | | | |
| 6 | Kenai Peninsula Borough - | 40,000 | 40,000 | |
| 7 | CPHSA Heritage Place | | | |
| 8 | Physical Therapy Program | | | |
| 9 | Startup Costs (HD 33-35) | | | |
| 10 | Kenai Peninsula Borough - | 105,000 | 105,000 | |
| 11 | School Supplies and | | | |
| 12 | Equipment (HD 33-35) | | | |
| 13 | Ketchikan (City of) - | 4,400,000 | | 4,400,000 |
| 14 | Ketchikan General Hospital | | | |
| 15 | Surgical Suite Expansion/ | | | |
| 16 | Relocation (HD 1) | | | |
| 17 | Ketchikan Gateway Borough - | 850,000 | | 850,000 |
| 18 | International Airport | | | |
| 19 | Parking Improvements | | | |
| 20 | (Paving, Curbing, Striping) | | | |
| 21 | (HD 1) | | | |
| 22 | King Cove - City Streets | 500,000 | | 500,000 |
| 23 | Phase II (HD 37) | | | |
| 24 | The previous appropriation is contingent on the listed community providing an equal match | | | |
| 25 | from sources other than the state or federal government. | | | |
| 26 | Klawock - Resurface, | 1,271,650 | | 1,271,650 |
| 27 | Replace Manholes, Water & | | | |
| 28 | Sewer Lines on Bayview | | | |
| 29 | Boulevard (HD 5) | | | |
| 30 | Kodiak (City of) - Large | 2,000,000 | 2,000,000 | |
| 31 | Vessel Lift and Boat Yard | | | |
| 32 | (HD 36) | | | |
| 33 | Kodiak Island Borough - | 150,000 | 150,000 | |

| | Appropriation | | General | Other |
|----|-----------------------------|-----------|-----------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Island-Wide Comprehensive | | | |
| 4 | Transportation System | | | |
| 5 | Feasibility Study (HD 36) | | | |
| 6 | Kodiak Island Borough - | 4,000,000 | 4,000,000 | |
| 7 | Kodiak Schools Seismic | | | |
| 8 | Mitigation Project (HD 36) | | | |
| 9 | Kotzebue - Multi-Use | 250,000 | 250,000 | |
| 10 | Facility (HD 40) | | | |
| 11 | Kotzebue - Multi-Use | 250,000 | 250,000 | |
| 12 | Regional Cultural Center | | | |
| 13 | (HD 40) | | | |
| 14 | Larsen Bay - Repair and | 100,000 | 100,000 | |
| 15 | Resurface of Existing | | | |
| 16 | Community Roads (HD 36) | | | |
| 17 | Matanuska-Susitna Borough - | 3,700,000 | 3,700,000 | |
| 18 | Bridge Repair/Replacement | | | |
| 19 | Program (HD 13-16) | | | |
| 20 | Matanuska-Susitna Borough - | 550,000 | 550,000 | |
| 21 | Central Area Mat-Su | | | |
| 22 | Wastewater Master Plan (HD | | | |
| 23 | 13-16) | | | |
| 24 | Matanuska-Susitna Borough - | 30,000 | 30,000 | |
| 25 | Fairview RSA #14: Upgrade | | | |
| 26 | Service Area Roads (HD | | | |
| 27 | 13-16) | | | |
| 28 | Matanuska-Susitna Borough - | 7,500 | 7,500 | |
| 29 | Knik Elementary School | | | |
| 30 | Library/Technology Upgrade | | | |
| 31 | (HD 13-16) | | | |
| 32 | Matanuska-Susitna Borough - | 30,000 | 30,000 | |
| 33 | Knik Road RSA #17: Upgrade | | | |

| | Appropriation | | General | Other |
|----|---|-----------|-----------|-----------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Service Area Roads (HD | | | |
| 4 | 13-16) | | | |
| 5 | Matanuska-Susitna Borough - | 3,000,000 | | 3,000,000 |
| 6 | Knik-Goose Bay Road | | | |
| 7 | Reconstruction (HD 13-16) | | | |
| 8 | Matanuska-Susitna Borough - | 7,500 | 7,500 | |
| 9 | Meadow Lakes Elementary | | | |
| 10 | School Playground Equipment | | | |
| 11 | (HD 13-16) | | | |
| 12 | Matanuska-Susitna Borough - | 1,000,000 | 1,000,000 | |
| 13 | North Nancy Lake Peninsula | | | |
| 14 | Road Rehabilitation Project | | | |
| 15 | (HD 13-16) | | | |
| 16 | Matanuska-Susitna Borough - | 6,000,000 | 6,000,000 | |
| 17 | Parks Highway Connectors | | | |
| 18 | (HD 13-16) | | | |
| 19 | Matanuska-Susitna Borough - | 4,000,000 | 4,000,000 | |
| 20 | Trunk Road Reconstruction | | | |
| 21 | (HD 13-16) | | | |
| 22 | New Stuyahok - Community | 850,000 | | 850,000 |
| 23 | Health Clinic & Family | | | |
| 24 | Resource Center (HD 37) | | | |
| 25 | The previous appropriation is contingent on the listed community providing an equal match | | | |
| 26 | from sources other than the state or federal government. | | | |
| 27 | Nome - Public Safety | 2,200,000 | 2,200,000 | |
| 28 | Building Phase II (HD 39) | | | |
| 29 | Noorvik - Heavy Equipment | 400,000 | 400,000 | |
| 30 | Request (HD 40) | | | |
| 31 | North Pole - Rehabilitate | 147,500 | 147,500 | |
| 32 | North Pole Utility Well and | | | |
| 33 | Adjustment Control Panel | | | |

| | Appropriation | | General | Other |
|----|------------------------------|-----------|---------|-----------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | (HD 7-11) | | | |
| 4 | Northwest Arctic Borough - | 35,000 | 35,000 | |
| 5 | Ice Road (HD 40) | | | |
| 6 | Northwest Arctic Borough - | 250,000 | 250,000 | |
| 7 | Qargim Atrina Interactive | | | |
| 8 | (HD 40) | | | |
| 9 | Ouzinkie - New Tractor with | 50,000 | 50,000 | |
| 10 | Backhoe for Landfill (HD 36) | | | |
| 11 | Palmer - ADA Sidewalk | 80,000 | 80,000 | |
| 12 | Compliance (HD 13-16) | | | |
| 13 | Palmer - Felton Street | 688,224 | 688,224 | |
| 14 | Upgrade Project (HD 13-16) | | | |
| 15 | Palmer - Replace Steel | 1,834,000 | | 1,834,000 |
| 16 | Water Mains and Street | | | |
| 17 | Improvements in the | | | |
| 18 | Blueberry Area (HD 13-16) | | | |
| 19 | Palmer - Replace Steel | 765,000 | 765,000 | |
| 20 | Water Mains and Street | | | |
| 21 | Improvements in the Lucas | | | |
| 22 | Area (HD 13-16) | | | |
| 23 | Palmer - Residential and | 182,100 | 182,100 | |
| 24 | Downtown Street Lighting | | | |
| 25 | (HD 13-16) | | | |
| 26 | Pelican - Water & Sewer | 382,000 | | 382,000 |
| 27 | Improvements (HD 2) | | | |
| 28 | Petersburg - Airport | 250,000 | | 250,000 |
| 29 | By-Pass Road - Sandy Beach | | | |
| 30 | to Scow Bay (HD 2) | | | |
| 31 | Petersburg - Cabin Creek | 525,000 | | 525,000 |
| 32 | Reservoir - Water Pipeline | | | |
| 33 | Repairs (HD 2) | | | |

| | Appropriation | | General | Other |
|----|---|------------|---------|------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Petersburg - Public Library | 150,000 | | 150,000 |
| 4 | Construction (HD 2) | | | |
| 5 | Port Lions - Harbor | 100,000 | 100,000 | |
| 6 | Building (HD 36) | | | |
| 7 | Saint Michael - New Grader | 350,000 | 350,000 | |
| 8 | (HD 39) | | | |
| 9 | Sand Point - School Loop | 1,000,000 | | 1,000,000 |
| 10 | Road Reconstruction (HD 37) | | | |
| 11 | The previous appropriation is contingent on the listed community providing an equal match | | | |
| 12 | from sources other than the state or federal government. | | | |
| 13 | Seldovia - Matching EPA | 235,000 | 235,000 | |
| 14 | Funds for Water/Sewer | | | |
| 15 | Upgrades (HD 33-35) | | | |
| 16 | Seward - Road/ Levee | 1,750,000 | | 1,750,000 |
| 17 | Construction (HD 33-35) | | | |
| 18 | Seward - Stabilization of | 400,000 | 400,000 | |
| 19 | Lowell Point Road (HD 33-35) | | | |
| 20 | Shaktoolik - Snow Fence (HD | 300,000 | 300,000 | |
| 21 | 39) | | | |
| 22 | Sitka - Blue Lake Hydro | 12,500,000 | | 12,500,000 |
| 23 | Project Dam Height | | | |
| 24 | Adjustment and Additional | | | |
| 25 | Turbine (HD 2) | | | |
| 26 | Teller - Teller Community | 210,000 | 210,000 | |
| 27 | Health Clinic Completion | | | |
| 28 | (HD 39) | | | |
| 29 | Tenakee Springs - Removal | 5,000 | 5,000 | |
| 30 | and Replacement of | | | |
| 31 | Community Hall Heating Oil | | | |
| 32 | Tank (HD 5) | | | |
| 33 | Thorne Bay - Cemetery | 25,000 | | 25,000 |

| | Appropriation | | General | Other |
|----|-----------------------------|-----------|---------|-----------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Acquisition & Development | | | |
| 4 | (HD 1) | | | |
| 5 | Thorne Bay - Upgrade of | 191,000 | | 191,000 |
| 6 | Southside Subdivision Road | | | |
| 7 | (HD 1) | | | |
| 8 | Togiak - Youth | 500,000 | | 500,000 |
| 9 | Multi-Purpose Facility (HD | | | |
| 10 | 37) | | | |
| 11 | Unalaska - Power Generation | 1,500,000 | | 1,500,000 |
| 12 | Expansion (HD 37) | | | |
| 13 | Valdez - Flood Susceptible | 500,000 | 500,000 | |
| 14 | Sewer System Replacement | | | |
| 15 | (HD 12) | | | |
| 16 | Valdez - Valdez High School | 6,000 | 6,000 | |
| 17 | Emergency Generator Switch | | | |
| 18 | Gear Replacement (HD 12) | | | |
| 19 | Valdez - Valdez High School | 15,000 | 15,000 | |
| 20 | Fire Alarm Repair and | | | |
| 21 | Completion (HD 12) | | | |
| 22 | Valdez - Valdez High School | 18,000 | 18,000 | |
| 23 | Sprinkler Design and Repair | | | |
| 24 | (HD 12) | | | |
| 25 | Wales - Heavy Equipment | 477,300 | 477,300 | |
| 26 | Purchase (HD 39) | | | |
| 27 | Wasilla - Airport Blvd | 600,000 | 600,000 | |
| 28 | Phase 1 (HD 13-16) | | | |
| 29 | Wasilla - E Susitna Ave | 750,000 | 750,000 | |
| 30 | Extension (HD 13-16) | | | |
| 31 | Wasilla - Knik-Goose Bay | 1,200,000 | | 1,200,000 |
| 32 | Road / Fern Street | | | |
| 33 | Improvements (HD 13-16) | | | |

| | Appropriation | | General | Other |
|----|-----------------------------|-----------|-----------|-----------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Wasilla - South Mack Drive | 2,000,000 | 2,000,000 | |
| 4 | Extension (HD 13-16) | | | |
| 5 | Wasilla - Wasilla Train | 300,000 | 300,000 | |
| 6 | Station At Airport (HD | | | |
| 7 | 13-16) | | | |
| 8 | Wrangell - Garbage Trucks - | 500,000 | | 500,000 |
| 9 | Solid Waste Collection | | | |
| 10 | Improvements (HD 2) | | | |
| 11 | Wrangell - Water Treatment | 1,500,000 | | 1,500,000 |
| 12 | Improvements (HD 2) | | | |
| 13 | Yakutat - Public Safety | 200,000 | 200,000 | |
| 14 | Building (HD 5) | | | |
| 15 | Grants to Unincorporated | | | |
| 16 | Communities (AS 37.05.317) | | | |
| 17 | Bear Creek - Bear Creek | 55,000 | 55,000 | |
| 18 | Community Multi-Use | | | |
| 19 | Facility Site Prep (HD | | | |
| 20 | 33-35) | | | |
| 21 | Chenega Bay - Sewer Line to | 75,000 | 75,000 | |
| 22 | Subsistence Building (HD 5) | | | |
| 23 | Chistochina - Renovate | 100,000 | 100,000 | |
| 24 | Community Hall (HD 6) | | | |
| 25 | Igiugig - Excavator (HD 36) | 50,000 | 50,000 | |
| 26 | Klukwan - Jilkaat Kwaan | 1,500,000 | | 1,500,000 |
| 27 | Cultural Heritage Center & | | | |
| 28 | Bald Eagle Observatory (HD | | | |
| 29 | 5) | | | |
| 30 | Metlakatla - Emergency | 681,890 | 681,890 | |
| 31 | Battery Energy Storage | | | |
| 32 | System Replacement (HD 5) | | | |
| 33 | Naukati Bay - Regional | 75,000 | 75,000 | |

| | | Appropriation | General | Other |
|----|---|---------------|------------|-----------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Shellfish Processing | | | |
| 4 | Facility (HD 5) | | | |
| 5 | Pedro Bay - Fuel Truck | 50,000 | 50,000 | |
| 6 | (Used) (HD 36) | | | |
| 7 | Tatitlek - Landing Craft | 200,000 | 200,000 | |
| 8 | Acquisition & Operation | | | |
| 9 | Project (HD 5) | | | |
| 10 | Whale Pass - Community | 45,000 | 45,000 | |
| 11 | Streets and Roads (HD 5) | | | |
| 12 | ***** | ***** | | |
| 13 | ***** Department of Corrections ***** | | | |
| 14 | ***** | ***** | | |
| 15 | Prison Employment Program | 72,000 | 72,000 | |
| 16 | Commercial Laundry | | | |
| 17 | Equipment (HD 3-4) | | | |
| 18 | ***** | | ***** | |
| 19 | ***** Department of Education and Early Development ***** | | | |
| 20 | ***** | | ***** | |
| 21 | Alaska State Library, | 3,000,000 | | 3,000,000 |
| 22 | Archives and Museum: | | | |
| 23 | Planning and Design of New | | | |
| 24 | Facility (HD 3-4) | | | |
| 25 | Major Maintenance Grant | 81,231,634 | 81,231,634 | |
| 26 | Fund (AS 14.11.007) | | | |
| 27 | Auke Bay Elementary | 10,855,000 | | |
| 28 | Renovation (HD 3-4) | | | |
| 29 | Chester Valley Elementary | 9,993,940 | | |
| 30 | School Renovation (HD 17-32) | | | |
| 31 | Deering K-12 School | 871,196 | | |
| 32 | Improvements, Phase 2 (HD | | | |
| 33 | 40) | | | |

| | | Appropriation | General | Other |
|----|------------------------------|---------------|---------|-------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Fairbanks District wide Fuel | 2,486,777 | | |
| 4 | Oil Tank Replacement (HD | | | |
| 5 | 7-11) | | | |
| 6 | Gastineau Elementary | 6,461,000 | | |
| 7 | Renovation (HD 3-4) | | | |
| 8 | Hoonah School District Pool | 930,140 | | |
| 9 | and Boiler Room Roof | | | |
| 10 | Replacement (HD 5) | | | |
| 11 | Ignatius Beans K-12 School | 11,706,209 | | |
| 12 | Improvement, Mountain | | | |
| 13 | Village (HD 39) | | | |
| 14 | Klawock K-12 School | 1,026,329 | | |
| 15 | Renovation (HD 5) | | | |
| 16 | Leask Middle School Major | 2,016,124 | | |
| 17 | Maintenance (HD 5) | | | |
| 18 | Metlakatla High School | 8,910,015 | | |
| 19 | Renovation (HD 5) | | | |
| 20 | Nome-Beltz Junior/Senior | 1,503,123 | | |
| 21 | High Buildings D and E Roof | | | |
| 22 | Replacement (HD 39) | | | |
| 23 | Petersburg Elementary | 900,582 | | |
| 24 | School Roof Replacement (HD | | | |
| 25 | 2) | | | |
| 26 | Pitka's Point K-8 School | 841,575 | | |
| 27 | Emergency Structural | | | |
| 28 | Remediation (HD 39) | | | |
| 29 | Playground Safety Upgrades | 583,322 | | |
| 30 | - Houghtaling, Valley Park | | | |
| 31 | and Pt. Higgins Elementary | | | |
| 32 | Schools (HD 1) | | | |
| 33 | Sand Lake Elementary School | 8,980,277 | | |

| | | Appropriation | General | Other |
|----|--|---------------|------------|------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Renovation (HD 17-32) | | | |
| 4 | Schoenbar Middle School | 5,669,235 | | |
| 5 | Repair and Remediation (HD | | | |
| 6 | 1) | | | |
| 7 | Shungnak K-12 School | 3,408,817 | | |
| 8 | Improvements, Phase 5 (HD | | | |
| 9 | 40) | | | |
| 10 | Thorne Bay K-12 School | 517,440 | | |
| 11 | Structural Repairs (HD 1) | | | |
| 12 | Tuluksak K-12 School Power | 559,462 | | |
| 13 | Generation (HD 38) | | | |
| 14 | Whittier K-12 School Roof | 1,773,414 | | |
| 15 | Renovation (HD 17-32) | | | |
| 16 | Klawock K-12 School Gym | 1,237,657 | | |
| 17 | Structural Repairs (HD 5) | | | |
| 18 | Grants to Named Recipients | | | |
| 19 | (AS 37.05.316) | | | |
| 20 | Yupit School District - | | 60,000 | 60,000 |
| 21 | Library Resources for | | | |
| 22 | District School Libraries | | | |
| 23 | (HD 38) | | | |
| 24 | ***** | | ***** | |
| 25 | ***** Department of Environmental Conservation ***** | | | |
| 26 | ***** | | ***** | |
| 27 | Water and Wastewater | | | |
| 28 | Infrastructure Projects | | | |
| 29 | Statewide Water and | 102,138,015 | 22,909,504 | 79,228,511 |
| 30 | Wastewater Infrastructure | | | |
| 31 | Projects with Federal Funds | | | |
| 32 | (HD 1-10) | | | |

| | Appropriation | General | Other |
|----|--|------------|------------|
| | Allocations | Items | Funds |
| 1 | | | |
| 2 | | | |
| 3 | ***** | ***** | |
| 4 | ***** Department of Fish and Game | ***** | |
| 5 | ***** | ***** | |
| 6 | Mixed Stock Salmon Fishery | 4,556,700 | 4,556,700 |
| 7 | Assessment (HD 1-40) | | |
| 8 | Pacific Coastal Salmon | 22,000,000 | 22,000,000 |
| 9 | Recovery Fund (HD 1-40) | | |
| 10 | Ruth Burnett Sport Fish | 14,000,000 | 14,000,000 |
| 11 | Hatchery Construction (HD | | |
| 12 | 7-11) | | |
| 13 | Sport Fish Recreational | 3,100,000 | 3,100,000 |
| 14 | Boating Access (HD 1-40) | | |
| 15 | Whittier Harbor Transient | 1,500,000 | 1,500,000 |
| 16 | Moorage - Boating | | |
| 17 | Infrastructure Grant (BIG) | | |
| 18 | Tier II (HD 17-32) | | |
| 19 | ***** | ***** | |
| 20 | ***** Office of the Governor | ***** | |
| 21 | ***** | ***** | |
| 22 | Polling Place Accessibility | 100,000 | 100,000 |
| 23 | Improvements under the | | |
| 24 | Federal Help America Vote | | |
| 25 | Act (HAVA) (HD 1-40) | | |
| 26 | ***** | ***** | |
| 27 | ***** Department of Health and Social Services | ***** | |
| 28 | ***** | ***** | |
| 29 | Information Services | 1,000,000 | 1,000,000 |
| 30 | Security Enhancements (HD | | |
| 31 | 1-40) | | |

| | Appropriation | General | Other |
|----|---|-----------|-----------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | ***** | ***** | |
| 4 | ***** Department of Military and Veterans Affairs ***** | | |
| 5 | ***** | ***** | |
| 6 | Anchorage Armory Roof | 4,000,000 | 2,000,000 |
| 7 | Replacement (HD 17-32) | | 2,000,000 |
| 8 | Army Guard Facilities | 1,500,000 | 750,000 |
| 9 | Projects (HD 1-40) | | 750,000 |
| 10 | Compliance Cleanup Site | 5,000,000 | 5,000,000 |
| 11 | Restoration (HD 1-40) | | |
| 12 | Improved Communications for | 4,000,000 | 800,000 |
| 13 | Emergency Response (ICER) | | 3,200,000 |
| 14 | (HD 1-49) | | |
| 15 | National Guard Counterdrug | 100,000 | 100,000 |
| 16 | Support Program (HD 1-40) | | |
| 17 | State Homeland Security | 9,500,000 | 9,500,000 |
| 18 | Grant Program (HD 1-40) | | |
| 19 | ***** | ***** | |
| 20 | ***** Department of Natural Resources ***** | | |
| 21 | ***** | ***** | |
| 22 | Abandoned Mine Lands | 3,000,000 | 3,000,000 |
| 23 | Reclamation Federal Program | | |
| 24 | (HD 1-40) | | |
| 25 | AK Coastal Management | 1,360,000 | 1,360,000 |
| 26 | Federal Pass Through Grants | | |
| 27 | (HD 1-40) | | |
| 28 | Coastal Impact Assistance | 3,000,000 | 3,000,000 |
| 29 | Program (CIAP) (HD 1-40) | | |
| 30 | Eagle Beach Accessible | 58,000 | 58,000 |
| 31 | Public Use Cabin and | | |
| 32 | Shelters (HD 3-4) | | |
| 33 | Federal and Local | 3,000,000 | 3,000,000 |

| | | Appropriation | General | Other |
|----|------------------------------|-----------------------------------|---------|-----------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Government Funded Forest | | | |
| 4 | Resource and Fire Program | | | |
| 5 | Projects (HD 1-40) | | | |
| 6 | Forest Legacy Federal Grant | 2,516,500 | | 2,516,500 |
| 7 | Program (HD 1-40) | | | |
| 8 | Juneau Area Historic Tour | 250,000 | 250,000 | |
| 9 | Development (IID 3-4) | | | |
| 10 | Land and Water Conservation | 600,000 | | 600,000 |
| 11 | Fund Federal Grant Program | | | |
| 12 | (IID 1-40) | | | |
| 13 | National Historic | 1,050,000 | 50,000 | 1,000,000 |
| 14 | Preservation Fund Federal | | | |
| 15 | Grant Program (IID 1-40) | | | |
| 16 | National Recreational Trail | 1,500,000 | | 1,500,000 |
| 17 | Grants Federal Program (IID | | | |
| 18 | 1-40) | | | |
| 19 | | ***** | ***** | |
| 20 | | ***** Department of Revenue ***** | | |
| 21 | | ***** | ***** | |
| 22 | Child Support Services | 194,000 | | 194,000 |
| 23 | Computer Replacement | | | |
| 24 | Project - Phase 4 (IID 1-40) | | | |
| 25 | Alaska Housing Finance | | | |
| 26 | Corporation | | | |
| 27 | AIIFC State Energy Program | 180,000 | | 180,000 |
| 28 | Special Projects (IID 1-40) | | | |
| 29 | AIIFC Housing and Urban | 4,200,000 | | 4,200,000 |
| 30 | Development Federal HOME | | | |
| 31 | Grant (IID 1-40) | | | |
| 32 | AIIFC Housing and Urban | 3,200,000 | | 3,200,000 |
| 33 | Development Capital Fund | | | |