

AK LEGISLATURE FINANCE COMMITTEES FILES 2007-2008 3370

252

Department of Education & Early Development
 SB221 Energy Relief Grants
 Prepared 3/31/08

School District	FY08 Actual District Adjusted ADM	FY08 Energy Relief Grants
Alaska Gateway	995.39	\$99,539
Aleutian Region	247.49	24,749
Aleutians East Borough	789.72	78,972
Anchorage	66,566.02	6,656,602
Annette Island	516.60	51,660
Bering Strait	4,974.80	497,480
Bristol Bay Borough	449.11	44,911
Chatham	420.49	42,049
Chugach	345.93	34,593
Copper River	1,205.23	120,523
Cordova	758.38	75,838
Craig	957.88	95,788
Delta/Greely	1,733.75	173,375
Denali Borough	919.76	91,976
Dillingham	1,023.76	102,376
Fairbanks N. Star Borough	21,377.70	2,137,770
Galena	3,376.10	337,610
Haines Borough	603.19	60,319
Hoonah	290.98	29,098
Hydaburg	165.69	16,569
Iditarod Area	787.21	78,721
Juneau Borough	7,296.92	729,692
Kake	223.23	22,323
Kashunamiu:	793.04	79,304
Kenai Peninsula Borough	13,943.29	1,394,329
Ketchikan Gateway Borough	3,416.55	341,655
Klawock	288.49	28,849
Kodiak Island Borough	4,430.85	443,085
Kuspuk	1,213.20	121,320
Lake & Peninsula Borough	1,421.10	142,110
Lower Kuskokwim	10,668.66	1,066,866
Lower Yukon	5,390.60	539,060
Mat-Su Borough	22,715.84	2,271,584
Nenana	1,052.12	105,212
Nome	1,427.30	142,730
North Slope Borough	4,105.73	410,573
Northwest Arctic Borough	5,345.20	534,520
Pclican	61.30	6,130
Petersburg	985.77	98,577
Pribilof	313.38	31,338
Saint Mary's	478.06	47,806
Sitka Borough	2,160.98	216,098
Skagway	256.88	25,688
Southeast Island	529.50	52,950
Southwest Region	1,904.04	190,404
Tanana	183.47	18,347
Unalaska	803.27	80,327
Valdez	1,256.94	125,694
Wrangell	593.58	59,358
Yakutat	255.76	25,576
Yukon Flats	1,116.15	111,615
Yukon/Koyukuk	1,931.38	193,138
Yupit	1,284.13	128,413
Mt. Edgecumbe High School	570.83	57,083
TOTALS:	206,922.72	\$20,692,272

Backup #9

advised

AMENDMENT

10

OFFERED IN THE SENATE

BY SENATOR STEDMAN

TO: CS SB 221 (FIN) Ver K

Agency:

Commerce, Community & Economic Development

Program:

Grants to Named Recipients (AS 37.05.316)

Project:

Matanuska Electric Association – 115 KV Transmission Line Upgrades and Extensions in Mat-Su Borough and Eagle River

Amount:

\$18,000,000

Funding Source:

Railbelt Energy (Fund Code 1012)

Adjust fund sources and totals accordingly

Explanation:

\$18 million will be granted to Matanuska Electric Association for 115 KV transmission line upgrades and extensions in the Matanuska-Susitna Borough and Eagle River including extensions for small hydro renewable projects.

1. New transmission lines are needed for areas that do not currently have power.
2. Upgrades and relocations will be needed as road reconstruction projects are underway.
3. Numerous small hydro projects will require the extension of transmission lines.
4. The Mat-Su Valley and Eagle River areas are the fastest growing areas of the state. Transmission line extensions are needed to keep up with the demand for electric energy.
5. The Mat-Su Valley and Eagle River areas have not received state funding for transmission projects unlike many other areas of the state.

Adopted

HSS

AMENDMENT

11

OFFERED IN THE SENATE

BY SENATOR STEDMAN

TO: CS SB 221 (FIN) Ver K

1 Page 104, following line 2:

2 Insert a new bill section:

3

4 Sec. 46. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of
5 \$164,400 is appropriated from the general fund to the Department of Health and Social
6 Services, community initiative matching grants allocation, for operating costs for the
7 fiscal year ending June 30, 2009.

8

9 Renumber remaining bill sections accordingly

10

11

12

13 EXPLANATION:

14 This amendment would restore a staff position for the Office of Faith Based &
15 Community Initiatives to maintain a single point of contact to receive information,
16 funding and other resources.

*Withdrawn
Dyran
250,000*

Adopted

DOT

25-LS8009A.45

Kane

3/29/08

AMENDMENT

12

OFFERED IN THE SENATE

TO: Reappropriation Bill

i * Sec. A. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
2 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006,
3 page 48, lines 14 - 17 (Anchorage, Bayshore Greenbelt Trail, 100th Avenue to Amber Bay
4 Loop - \$110,000) is reappropriated to the Department of Transportation and Public Facilities
5 for Mears Middle School area pedestrian safety.

Adopted

DOT

AMENDMENT **13**

Offered in: Senate Finance
To: CSSB 221(FIN) version K

By: Senator Olson

Agency:

Department of Transportation & Public Facilities

Project:

15 Ted Stevens International Airport Projects (HD 17-32)

Amount:

Unchanged

Funding Source:

Unchanged

Explanation:

Amendment deletes operating agreement citations in the all of the project titles as unusual and unnecessary. Indeed, negotiations for operating agreement 09-12 have not yet concluded.

AMENDMENT

- Page 72, lines 15 and 16: Delete "- Operating Agreement 09-12".
- Page 73, lines 11 and 12: Delete "-Operating Agreement 02-08".
- Page 73, lines 18 and 19: Delete "-Operating Agreement 02-08".
- Page 73, lines 22 and 23: Delete "-Operating Agreement 02-08".
- Page 73, lines 28 and 29: Delete "- Operating Agreement 02-08".
- Page 74, lines 3 and 4: Delete "-Operating Agreement 09-12".
- Page 74, lines 7 and 8: Delete "-Operating Agreement 02-08".
- Page 74, lines 17 and 18: Delete "-Operating Agreement 02-08".

13

Page 1

Olson DOTPF amendment to CSSB 221 (FIN) version K
Page 2

Page 74, line 33 to page 75, line 3: Delete "-Operating Agreement 09-12".

Page 76, lines 4 and 5: Delete "-Operating Agreement 02-08".

Page 76, lines 9 and 10: Delete "-Operating Agreement 09-12".

Page 76, lines 19 and 20: Delete "-Operating Agreement 02-08".

Page 76, lines 24 and 25: Delete "-Operating Agreement 02-08".

Page 76, lines 28 and 29: Delete "Operating Agreement 09-12".

Page 77, lines 11 and 12: Delete "Operating Agreement 09-12".

#13 pg 2

adopted

DOT

AMENDMENT

14

OFFERED IN THE SENATE

BY SENATOR STEDMAN

TO: CSSB 221(FIN) Draft Version "K"

Page 95 following line 15:

Insert a new subsection (c) that reads:

(c) Section 4, ch. 3, FSSLA 2005, page 98, lines 19-22 is amended to read:

Kodiak – Otmeloi Way
Rehabilitation and Rezanof
Drive Rehabilitation Lighting
and Intersection Safety Improvements (IID36)

ALLOCATIONS

1,000,000

Include this new section as a capital item with a June 30, 2008 effective date.

EXPLANATION:

This language change will allow remaining funds from the Rezanof Drive project to be used for upgrades to Otmeloi Way. "Approximately \$400,000 of the original appropriation will be used for lighting projects at the intersections of Rezanof and North and South Mill Bay Roads. This language change will allow the remaining funds to be used to complete the Otmeloi reconstruction project funded with another \$3.3 million general fund appropriation. This project includes the reconstruction of Otmeloi Way including storm drains, lighting and a pathway. The Kodiak Island Borough will accept title transfer from the state prior to constructing the improvements.

adopted

DOT

25-LS8009A.32
Kane
3/27/08

AMENDMENT 15

SEN DYSON

OFFERED IN THE SENATE

TO: Capital Appropriation Bill

1 * Sec. A. HOUSE DISTRICTS 17 - 32. (a) Section 1, ch. 82, SLA 2006, page 94, lines 13 -
2 14, as amended by sec. 7(c), ch. 10, SLA 2007, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
5 Surface Transportation Program	<u>355,365,200</u>	<u>355,365,200</u>
6	[355,395,200]	[355,395,200]

7 (b) Section 1, ch. 82, SLA 2006, page 96, lines 9 - 12, as amended by sec. 7(d), ch. 10,
8 SLA 2007, is amended to read:

9 ALLOCATIONS

10 Anchorage: Eagle River	<u>12,170,000</u>
11 Loop	[12,200,000]
12 Road Reconstruction - Old	
13 Glenn Highway to Eagle	
14 River Road (HD 17-32)	

15 (c) It is the intent of the legislature that the appropriation reduction made in (a) of this
16 section will leave the department sufficient funding to construct a 150-foot traffic control
17 island at the northwest intersection of Eagle River Loop Road and the Old Glenn Highway.

adopted

VWV

CAPITAL BUDGET AMENDMENT

16

OFFERED IN: The Senate Finance Committee

SEN ELTON

TO: CSSB 221(FIN)

OFFERED BY: SEN. ELTON

Page 83, Lines 13-14 are amended to read:

	Appropriation Items	General Funds	Other Funds
UAA Health Sciences Building (HD 17-32)	<u>40,900,000</u> [46,000,000]		<u>40,900,000</u> [46,000,000]

Page 83, Lines 26-29 are amended to read:

Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement	16,380,014	15,380,014	<u>6,100,000</u> [1,000,000]
--	------------	------------	------------------------------

Page 84, lines 4-6 are amended to read:

	Allocations
UA-Juneau Annual Capital Renewal and Renovation Requirement (HD 3-4)	<u>10,200,000</u> [5,100,000]

Adjust totals accordingly.

EXPLANATION: For 12 years, the Anderson Building renovation has been part of construction of the Lena Point School of Fisheries and Ocean Sciences (SFOS) building project. This 30-year-old building suffers numerous code compliance deficiencies. Major renovation is needed to extend its useful life for the state. The project will also improve safety by addressing the current need for students to cross a state highway on a curve with inadequate sight distance without aid of an intersection, crosswalk, or other traffic control.

During difficult fiscal times, construction of the SFOS building was funded in five phases and the size and scope of the building were reduced repeatedly and significantly. The delays caused by redesign and phased funding meant scientists and students continued to use the Anderson building many years longer than originally planned.

The first funding for the two-part project was requested in FY 97.

16 Pg 1

The first appropriation came in FY 99. (\$1.7 million in UA receipts.)

The next appropriation was in the FY 02 supplemental (\$800.0 UA Recept. for blasting)

The 2002 bond issue contained \$9 million for this project.

The FY 06 capital budget had \$10 million GF, and construction on the Lena point project could begin.

In FY 08 there were \$6.8 million in additional UA receipt authority, and \$500.0 GF to prepare bid documents on Anderson.

In order for the university to continue teaching students in the Anderson building, major renovation and renewal is needed. It's been on the 6-year plan for 12 years. Full funding is needed to begin the project in FY 09, when fisheries science programs move to the Lena facility. Breaking funding into additional phases is inappropriate and will result in increased costs and reduced utility to students.

*Arbitration
3/30/08*

25-GS2007K
Kane
3/30/08

CS FOR SENATE BILL NO. 221(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIFTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations, including capital appropriations,
2 supplemental appropriations, and appropriations to capitalize funds; and providing for
3 an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for supplemental changes in operating
 2 expenditures from the general fund or other funds as set out in section 2 of this Act to the
 3 agencies named for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	***** Department of Corrections *****	

9	Inmate Health Care	534,200	534,200
10	Inmate Health Care	534,200	
	*****	*****	
	*****	***** Department of Health and Social Services *****	

14	Health Care Services	17,062,300	17,062,300
15	Medicaid Services	17,062,300	
	*****	*****	
	*****	***** Department of Public Safety *****	

19	Alaska State Troopers	441,400	441,400
20	Prisoner Transportation	227,500	
21	Rural Trooper Housing	122,100	
22	Alaska State Trooper	43,100	
23	Detachments		
24	Alaska Wildlife Troopers	8,600	
25	Alaska Wildlife Troopers -	40,100	
26	Aircraft Section		
27	Statewide Support	4,600	4,600
28	Administrative Services	4,600	
	*****	*****	
	*****	***** Department of Revenue *****	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Taxation and Treasury	416,400	416,400	
4	Tax Division	416,400		
5		*****	*****	
6		***** Alaska Court System *****		
7		*****	*****	
8	Alaska Court System	217,700	217,700	
9	Trial Courts	217,700		

10 (SECTION 2 OF THIS ACT BEGINS ON PAGE 4)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Corrections	
5	1004 Unrestricted General Fund Receipts	534,200
6	*** Total Agency Funding ***	\$534,200
7	Department of Health and Social Services	
8	1004 Unrestricted General Fund Receipts	17,062,300
9	*** Total Agency Funding ***	\$17,062,300
10	Department of Public Safety	
11	1004 Unrestricted General Fund Receipts	446,000
12	*** Total Agency Funding ***	\$446,000
13	Department of Revenue	
14	1004 Unrestricted General Fund Receipts	416,400
15	*** Total Agency Funding ***	\$416,400
16	Alaska Court System	
17	1004 Unrestricted General Fund Receipts	217,700
18	*** Total Agency Funding ***	\$217,700
19	***** Total Budget *****	\$18,676,600

20 (SECTION 3 OF THIS ACT BEGINS ON PAGE 5)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	18,676,600
6	***Total General Funds***	\$18,676,600
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Duplicated Funds	
12	***Total Duplicated Funds***	\$0

13 (SECTION 4 OF THIS ACT BEGINS ON PAGE 6)

1 * Sec. 4. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act to the agencies named for the
 3 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
9	Alaska Psychiatric	1,200,000	1,200,000
10	Institute Automation (HD		
11	1-40)		
	*****	*****	
	***** Department of Transportation/Public Facilities *****		
	*****	*****	
15	Airport Improvement Program	27,501,500	27,501,500
16	Grayling: Airport	1,560,000	
17	Improvements (HD 6)		
18	Central Region: Snow	2,000,000	
19	Removal Equipment (HD 1-40)		
20	Northern Region: Snow	2,805,000	
21	Removal Equipment (HD 1-40)		
22	Bethel: Airport Parallel	1,500,000	
23	Runway and Other		
24	Improvements (HD 38)		
25	Statewide: Aviation Systems	3,600,000	
26	Plan Update (HD 1-40)		
27	Goodnews Bay: Airport	6,000,000	
28	Reconstruction (HD 38)		
29	Kongiganak: Airport	5,500,000	
30	Improvements (HD 38)		
31	Alakanuk: Airport	1,486,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Relocation (HD 39)			
4	Emmonak: Rehabilitation and	550,500		
5	Apron Expansion (HD 39)			
6	Savoonga: Airport	2,300,000		
7	Improvements (HD 39)			
8	Sitka: Rocky Gutierrez	200,000		
9	Airport Terminal Planning			
10	(HD 2)			
11	(SECTION 5 OF THIS ACT BEGINS ON PAGE 8)			

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Health and Social Services	
5	1108 Statutory Designated Program Receipts	1,200,000
6	*** Total Agency Funding ***	\$1,200,000
7	Department of Transportation/Public Facilities	
8	1002 Federal Receipts	27,501,500
9	*** Total Agency Funding ***	\$27,501,500
10	* * * * * Total Budget * * * * *	\$28,701,500

11 (SECTION 6 OF THIS ACT BEGINS ON PAGE 9)

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	***Total General Funds***	\$0
6	Federal Funds	
7	1002 Federal Receipts	27,501,500
8	***Total Federal Funds***	\$27,501,500
9	Other Non-Duplicated Funds	
10	1108 Statutory Designated Program Receipts	1,200,000
11	***Total Other Non-Duplicated Funds***	\$1,200,000
12	Duplicated Funds	
13	***Total Duplicated Funds***	\$0

14 (SECTION 7 OF THIS ACT BEGINS ON PAGE 10)

1 * Sec. 7. The following appropriation items are for capital projects to protect life and property
 2 and to enhance public safety as set out in section 8 of this Act to the agencies named for the
 3 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
6	*****	*****	
7	***** Department of Commerce, Community and Economic Development *****		
8	*****	*****	
9	Grants to Named Recipients		
10	(AS 37.05.316)		
11	Alaska Fire Chiefs	50,000	50,000
12	Association - Marine		
13	Shipboard Firefighting		
14	Training for Land-Based		
15	Firefighters (HD 3-4)		
16	Alaska Village Initiatives	2,040,000	2,040,000
17	- Project Code Red (HD 1-40)		
18	Bethel Search and Rescue -	75,530	75,530
19	Search and Rescue Equipment		
20	Purchase (HD 38)		
21	Central Rescue Team -	20,000	20,000
22	Feasibility Study for a		
23	Fire Station (HD 6)		
24	Ester Volunteer Fire	300,000	300,000
25	Department - Ester		
26	Volunteer Fire Department		
27	Fire Station Addition (HD		
28	7-11)		
29	South Tongass Volunteer	2,040,000	2,040,000
30	Fire Department - South		
31	Tongass Fire Department		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fire Station, Phase II (HD			
4	1)			
5	Grants to Municipalities			
6	(AS 37.05.315)			
7	Akiak - Village Police	400,000		400,000
8	Safety Building (HD 38)			
9	Anchorage - Fire Department	6,000,000		6,000,000
10	Station 3 Replacement (HD			
11	17-32)			
12	Anchorage - Fire Department	4,500,000		4,500,000
13	Station 5 Renovation (HD			
14	17-32)			
15	Anchorage - Fire Department	13,000	13,000	
16	Station 5 Thermal Imaging			
17	Camera (HD 17-32)			
18	Anchorage - Fire Department	8,400	8,400	
19	Station 6 Exercise			
20	Equipment and Presentation			
21	Projector (HD 17-32)			
22	Anchorage - Fire Department	6,000,000		6,000,000
23	Station 6 Replacement (HD			
24	17-32)			
25	Anchorage - Fire Department	10,000	10,000	
26	Station 7 Exterior			
27	Facilities Improvements (HD			
28	17-32)			
29	Anchorage - Fire Department	2,000	2,000	
30	Station 7 Wi-Fi Equipment			
31	and Improvements (HD 17-32)			
32	Anchorage - Fire Department	30,000	30,000	
33	Station 8 Facility			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Renovation (HD 17-32)			
4	Anchorage - Fire Department	20,000	20,000	
5	Station 9 Personal			
6	Equipment Locker			
7	Installation (HD 17-32)			
8	Anchorage - Fire Department	4,500,000		4,500,000
9	Station 9 Renovation (HD			
10	17-32)			
11	Anchorage - Fire Department	8,000	8,000	
12	Station 15 Construct			
13	Storage Area (HD 17-32)			
14	Anchorage - Fire Department	3,000	3,000	
15	Station 15 Wi-Fi Equipment			
16	and Improvements (HD 17-32)			
17	Anchorage - Fire Lake	35,000	35,000	
18	Elementary School Library/			
19	Technology Upgrades (HD			
20	17-32)			
21	Anchorage - Police	35,000	35,000	
22	Department - Specialty			
23	Response Equipment Purchase			
24	(HD 17-32)			
25	Anchorage - Police	17,500,000		17,500,000
26	Department Headquarters			
27	Expansion, Phase II (HD			
28	17-32)			
29	Bethel - Bethel Fire	1,200,000		1,200,000
30	Station Roof Repair (HD 38)			
31	Delta Junction - Ambulance	237,000	237,000	
32	and Emergency Medical			
33	Equipment Purchase (HD 12)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks (City of) -	150,000	150,000	
4	Ambulance Replacement (HD			
5	7-11)			
6	Fairbanks North Star	225,000	225,000	
7	Borough - Aerial Ladder			
8	Fire/Rescue Truck (HD 7-11)			
9	Fairbanks North Star	225,000	225,000	
10	Borough - Steese Fire/			
11	Rescue Truck (HD 7-11)			
12	Fairbanks North Star	200,000	200,000	
13	Borough - University Fire			
14	Service Area Fire/Rescue			
15	Truck (HD 7-11)			
16	Gambell - Fire Hall Water	60,000	60,000	
17	Tank and Sewer Hook-up (HD			
18	39)			
19	Kake - Fire Truck (HD 5)	400,000	400,000	
20	Kenai Peninsula Borough -	50,000	50,000	
21	Kachemak Emergency Service			
22	Area (KESA) Personal			
23	Protection Equipment (PPE)			
24	(HD 33-35)			
25	Kenai Peninsula Borough -	550,000	550,000	
26	Nikiski Fire Service Area			
27	Fire Engines (HD 33-35)			
28	Ketchikan (City of) - City	5,328,216		5,328,216
29	of Ketchikan Fire Station			
30	No. 1 Replacement Project			
31	(HD 1)			
32	Ketchikan Gateway Borough -	691,900		691,900
33	Regional Fire Training			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Center for Southern		
4	Southeast Alaska (HD 1)		
5	Matanuska-Susitna Borough -	145,000	145,000
6	Ambulance Replacement (HD		
7	13-16)		
8	Matanuska-Susitna Borough -	30,000	30,000
9	Big Lake/Meadow Lakes EMS		
10	Purchase of New EMS		
11	Technology and Equipment		
12	(HD 13-16)		
13	Matanuska-Susitna Borough -	30,000	30,000
14	Meadow Lakes FSA No. 34		
15	Purchase of New Fire		
16	Fighting Equipment and		
17	Building Maintenance (HD		
18	13-16)		
19	Mekoryuk - Fire Truck and	766,000	766,000
20	Equipment Purchase (HD 38)		
21	North Slope Borough -	75,000	75,000
22	Search and Rescue Fuel and		
23	Equipment (HD 40)		
24	Northwest Arctic Borough -	75,000	75,000
25	Search and Rescue Fuel and		
26	Equipment (HD 40)		
27	Petersburg - Fire & EMS	5,366,522	5,366,522
28	Facility (HD 2)		
29	Ruby - Fire Truck	140,000	140,000
30	Acquisition (HD 6)		
31	Saint Paul - Municipal Fire	200,000	200,000
32	Station (HD 37)		
33	Grants to Unincorporated		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Communities (AS 37.05.317)			
4	Hollis - Hollis Volunteer	226,538		226,538
5	Fire Department & EMS			
6	Emergency Service			
7	Facilities (HD 1)			
8	Port Alsworth - Fire Hall/	150,000	150,000	
9	Meeting Hall (HD 36)			
10	(SECTION 8 OF THIS ACT BEGINS ON PAGE 16)			

1 * Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	5,516,400
6	1197 Alaska Capital Income Fund	54,594,706
7	*** Total Agency Funding ***	\$60,111,106
8	***** Total Budget *****	\$60,111,106

9 (SECTION 9 OF THIS ACT BEGINS ON PAGE 17)

1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	5,516,400
6	***Total General Funds***	\$5,516,400
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Duplicated Funds	
12	1197 Alaska Capital Income Fund	54,594,706
13	***Total Duplicated Funds***	\$54,594,706

14 (SECTION 10 OF THIS ACT BEGINS ON PAGE 18)

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Infrastructure (HD 36)				
4	Organization Grant (HD 1-40)		200,000	200,000	
5	Grants to Named Recipients				
6	(AS 37.05.316)				
7	AARP Ketchikan - Senior		300,000		300,000
8	Housing Access Road (HD 1)				
9	Alaska Addiction		100,000	100,000	
10	Rehabilitation Services,				
11	Inc. - Nugen's Ranch				
12	Replacement Facility (HD				
13	13-16)				
14	Alaska Air Carriers		30,000	30,000	
15	Association - Capstone				
16	Implementation (HD 1-40)				
17	Alaska Association of		750,000	750,000	
18	Conservation Districts -				
19	Land Development And				
20	Project Management (HD				
21	13-16)				
22	Alaska Association of		5,000,000	5,000,000	
23	School Boards - Consortium				
24	for Digital Learning				
25	Project Initiative (HD 1-40)				
26	Alaska Family Medicine		2,000,000	2,000,000	
27	Residency Program -				
28	Residency Program (HD 1-40)				
29	Alaska Mobility Coalition -		100,000	100,000	
30	Fuel Reimbursement (HD				
31	17-32)				
32	Alaska Mountain Rescue		6,000	6,000	
33	Group - Purchase Two Rescue				

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	ATV Trailers and One Rescue				
4	Snowmobile Trailer (HD				
5	17-32)				
6	Alaska Native Tribal Health		500,000	500,000	
7	Consortium - Electronic				
8	Health Information				
9	Initiative (HD 1-40)				
10	Alaska Native Tribal Health		22,500,000		22,500,000
11	Consortium - Tribal Long				
12	Term Care Facility Planning				
13	& Construction (HD 1-40)				
14	Alaska Primary Care		2,500,000	2,500,000	
15	Association - Health				
16	Information Technology				
17	Network for Community				
18	Health Centers (HD 1-40)				
19	Alaska PTA - Military		40,000	40,000	
20	Coalition Conference (HD				
21	17-32)				
22	Alaska PTA - Susitna PTA		10,000	10,000	
23	Furniture Upgrade (HD 17-32)				
24	Alaska PTA - Technology		30,000	30,000	
25	Upgrades (HD 17-32)				
26	Alaska School Activities		325,000	325,000	
27	Association - Substance				
28	Abuse Education &				
29	Prevention Program (HD 1-40)				
30	Alaska Soil and Water		10,000	10,000	
31	Conservation District				
32	(Homer) - Road Improvements				
33	to Caribou Hills Access				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Trail (HD 33-35)			
4	Alaska State Fair -	1,000,000		1,000,000
5	Non-porous Floor, Sprinkler			
6	System and Building			
7	Upgrades and Maintenance			
8	(HD 13-16)			
9	Alpha Omega Life Care, Inc.	20,000	20,000	
10	- Delivery Van and Moveable			
11	Building (HD 12)			
12	Anchor Point Chamber of	37,000	37,000	
13	Commerce - Anchor Point			
14	Visitor Center Capital			
15	Improvements (HD 33-35)			
16	Anchorage - Steller	20,000	20,000	
17	Secondary School Data/			
18	Electrical Upgrades (HD			
19	17-32)			
20	Anchorage Community Theatre	12,000	12,000	
21	- Building and Site			
22	Improvements (HD 17-32)			
23	Anchorage Federation of	2,500	2,500	
24	Community Councils -			
25	Mountain View Community			
26	Patrol (HD 17-32)			
27	Anchorage Federation Of	4,500	4,500	
28	Community Councils - Nunaka			
29	Valley Community Patrol -			
30	LED Light Bars And Other			
31	Supplies (HD 17-32)			
32	Anchorage Neighborhood	5,000,000		5,000,000
33	Health Center - Relocation			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Construction of New			
4	Facility (HD 17-32)			
5	Anchorage Parks Foundation	250,000	250,000	
6	- Deferred Maintenance And			
7	Upgrades (HD 17-32)			
8	Anchorage Parks Foundation	750,000	750,000	
9	- Russian Jack Park			
10	Improvements (HD 17-32)			
11	Anchorage Senior Center -	150,000	150,000	
12	Study of Future Needs (HD			
13	17-32)			
14	Anchorage Urban League -	50,000	50,000	
15	Anchorage Urban League			
16	Young Professional's			
17	OurTime Project (HD 17-32)			
18	Angoon Community	300,000	300,000	
19	Association - Road Grader			
20	(HD 5)			
21	Arctic Winter Games Team	400,000	400,000	
22	Alaska - Games			
23	Participation (HD 1-40)			
24	Armed Service YMCA -	70,000	70,000	
25	On-Base Public			
26	Transportation (HD 17-32)			
27	Association of Village	200,000		200,000
28	Council Presidents - Alaska			
29	Native Aviation Training			
30	Program Equipment (HD 38)			
31	AVCP Regional Housing	1,350,000		1,350,000
32	Authority - Emergency			
33	Generator Upgrades &			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Metering Systems (HD 38)				
4	Blood Bank of Alaska -		350,000	350,000	
5	Facility Upgrade and				
6	Expansion (HD 1-40)				
7	Boys and Girls Club,		78,000	78,000	
8	Woodland Park Clubhouse -				
9	Commercial Grade Kitchen				
10	Renovation (HD 17-32)				
11	Camp Fire USA - Camp		75,000	75,000	
12	Kushtaka Rebuild (HD 33-35)				
13	Catholic Community Services		50,000	50,000	
14	of Juneau - Hospice & Home				
15	Care Point of Care System				
16	Implementation (HD 3-4)				
17	Chaninik Wind Group -		4,800,000		4,800,000
18	Regional Wind Energy				
19	Systems Purchase and				
20	Installation (HD 38)				
21	Communities In Schools -		479,000	479,000	
22	Career Exploration Programs				
23	(HD 17-32)				
24	Communities In Schools -		90,000	90,000	
25	Dolly Parton Imagination				
26	Library (HD 17-32)				
27	Cooper Landing Senior		27,500	27,500	
28	Citizens Corporation, Inc.				
29	- Eagles View Senior				
30	Housing Driveway & Parking				
31	Area Paving (HD 33-35)				
32	Copper Valley Historical		65,000	65,000	
33	Society - Safety				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Renovations and Energy		
4	Efficiency Improvements (HD		
5	12)		
6	Covenant House Alaska -	4,000,000	4,000,000
7	Covenant House Facility		
8	Expansion (HD 17-32)		
9	Ester Community Association	50,000	50,000
10	- John Trigg Ester Library		
11	Design, Construction and		
12	Improvements (HD 7-11)		
13	Fairbanks Community Food	50,000	50,000
14	Bank - Computer Upgrade,		
15	Utility Assistance and		
16	Refrigeration Improvement		
17	(HD 7-11)		
18	Fairbanks Native	125,861	125,861
19	Association - Ralph Perdue		
20	Center Building Improvements		
21	(HD 7-11)		
22	Fairbanks Soil & Water	80,000	80,000
23	Conservation District -		
24	Chena Slough Restoration		
25	Project (HD 7-11)		
26	Family Centered Services of	250,000	250,000
27	Alaska - Land Acquisition		
28	and Construction of		
29	Therapeutic Youth Homes (HD		
30	13-16)		
31	Farthest North Girl Scout	40,000	40,000
32	Council - Facility		
33	Improvement Grant (HD 7-11)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Federation of Community	150,000	150,000	
4	Councils - Chugiak/Eagle			
5	River Land Use Consortium/			
6	Title 21 Project (HD 17-32)			
7	Federation of Community	10,000	10,000	
8	Councils - Westside			
9	Community Patrol Fuel and			
10	Supplies (HD 17-32)			
11	Filipino Community, Inc. -	150,000	150,000	
12	Juneau Filipino Community			
13	Historic Building			
14	Renovations (HD 3-4)			
15	First CME-CDC, Inc. - Video	50,000	50,000	
16	Production Project "Alaska			
17	Teen Talk Show" (HD 17-32)			
18	Food Bank of Alaska -	5,000	5,000	
19	Latino Lions Club Food			
20	Distribution (HD 17-32)			
21	Free Methodist Church -	5,000	5,000	
22	Free Methodist Church Food			
23	Distribution (HD 17-32)			
24	Grayling IRA Council -	150,000	150,000	
25	Grayling Multi-Purpose			
26	Community Services Center			
27	Project. (HD 6)			
28	Greater Palmer Consolidated	190,000	190,000	
29	Fire Service Area - Tanker			
30	Replacement (HD 13-16)			
31	Haines Borough Schools -	50,000	50,000	
32	Mosquito Lake School Septic			
33	System Replacement (HD 5)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Homer Electric Association,	100,000	100,000	
4	Inc. - South Kachemak Bay			
5	Cable Replacement Project			
6	(HD 33-35)			
7	Homer Hockey Association -	15,000	15,000	
8	Blade Sharpener for Zamboni			
9	(HD 33-35)			
10	Homer Senior Citizens -	50,000	50,000	
11	Senior Housing Land			
12	Purchase (HD 33-35)			
13	Hope Community Resources,	800,000	800,000	
14	Inc. - Various Statewide			
15	Capital Projects (HD 1-40)			
16	Hospice of the Tanana	225,000	225,000	
17	Valley - Facility Expansion			
18	(HD 7-11)			
19	Ulisagvik College -	300,000	300,000	
20	Workforce Development			
21	Program (HD 40)			
22	Institute of the North -	100,000	100,000	
23	Research and Operations			
24	Grant (HD 17-32)			
25	Inter-Island Ferry	500,000		500,000
26	Authority - Northern Route			
27	Development Assistance (HD			
28	1-5)			
29	Interior Regional Housing	212,888	212,888	
30	Authority - Yukon Koyukuk			
31	School District Energy			
32	Savings Project. (HD 6)			
33	Inuit Circumpolar Council -	162,000	162,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Youth and Elder Program (HD			
4	40)			
5	Juneau Alliance for Mental	70,000	70,000	
6	Health, Inc. - Heating			
7	System and Parking Area			
8	Safety Upgrades (HD 3-4)			
9	Juneau Arts and Humanities	100,000	100,000	
10	Council - Armory Renovation			
11	(HD 3-4)			
12	Juneau Cooperative	75,000	75,000	
13	Christian Ministry - Glory			
14	Hole Dormitory Upgrades (HD			
15	3-4)			
16	Juneau Youth Services -	25,000	25,000	
17	Vehicle Purchase (HD 3-4)			
18	Kincaid Project Group -	1,000,000	1,000,000	
19	Regional Recreational			
20	Infrastructure Projects (HD			
21	17-32)			
22	KTOO FM & TV - Critical	50,000	50,000	
23	Studio Equipment			
24	Replacement (HD 3-4)			
25	KTOO FM & TV - Government	100,000	100,000	
26	Transparency Project (HD			
27	3-4)			
28	Marine Exchange of Alaska -	1,250,000	1,250,000	
29	Alaska Vessel Tracking			
30	System Upgrades (HD 1-40)			
31	McGrath Traditional Council	150,000	150,000	
32	- McGrath Multi Purpose			
33	Center Project (HD 6)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Mid-Valley Senior Center,	100,000	100,000	
4	Inc. - Kitchen Renovation/			
5	Upgrades (HD 13-16)			
6	Midnight Sun Council Boy	42,500	42,500	
7	Scouts - Sewer, Water,			
8	Utility Upgrade and Site			
9	Development (HD 7-11)			
10	Nanwalek IRA Council -	25,000	25,000	
11	Back-up Generator Purchase,			
12	Shipping and Installation			
13	(HD 33-35)			
14	Native Village of Kotzebue	250,000	250,000	
15	- Multi-Use Facility (HD 40)			
16	Nikiska Bay Utilities, Inc.	300,000	300,000	
17	- Water System Upgrade (HD			
18	33-35)			
19	Ninilchik Fair Association	51,700	51,700	
20	- Fairgrounds Water System			
21	Improvements (HD 33-35)			
22	Northern Industrial	250,000	250,000	
23	Training - Palmer Training			
24	Facility (HD 13-16)			
25	Nushagak Electric &	1,000,000	1,000,000	
26	Telephone Cooperative -			
27	Power Generation Upgrade -			
28	Phase I (HD 37)			
29	Oceans Alaska - Shellfish	1,000,000		1,000,000
30	Industry Training Facility			
31	(HD 1)			
32	Older Persons Action Group	20,000	20,000	
33	- Senior Voice Equipment			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrade (HD 17-32)			
4	Palmer Senior Citizens	3,200,000		3,200,000
5	Center, Inc. - New Senior			
6	Center Construction (HD			
7	13-16)			
8	Perseverance Theatre -	25,000	25,000	
9	Dimmer System Replacement			
10	(HD 3-4)			
11	Resource Center for Parents	15,840	15,840	
12	and Children - Women,			
13	Infant, and Children (WIC)			
14	Program (HD 7-11)			
15	Safe Harbor Muldoon -	1,000,000	1,000,000	
16	Acquisition of Ramada Inn			
17	In Muldoon (HD 17-32)			
18	Salvation Army Clitheroe	435,000	435,000	
19	Center - Retrofit Facility			
20	for Secure Treatment of			
21	Chronic Substance Abusers			
22	(HD 17-32)			
23	Sealaska Heritage Institute	200,000	200,000	
24	- Southeast Alaska Native			
25	Archival & Cultural Complex			
26	(HD 3-4)			
27	Senior Citizens of Kodiak,	8,545	8,545	
28	Inc. - New Kitchen Fire			
29	Protection Hood &			
30	Refrigerator (HD 36)			
31	Shiloh Community	40,000	40,000	
32	Development Incorporated -			
33	Young Adult Transition			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Housing Program (HD 17-32)			
4	Soldotna Area Senior	102,000	102,000	
5	Citizens, Inc. - ADA			
6	Carports (HD 33-35)			
7	Southeast Alaska Guidance	50,000	50,000	
8	Association - Youth			
9	Education and Job Training			
10	Facility Repairs (HD 3-4)			
11	Southeast Alaska Rainforest	50,000		50,000
12	Wild - Seafood Marketing			
13	Capacity Building Grant (HD			
14	1-5)			
15	Southeast Alaska Regional	1,000,000		1,000,000
16	Health Consortium -			
17	Electronic Health System			
18	Transformation Project (HD			
19	1-5)			
20	Southeast Conference -	125,000	125,000	
21	Timber Revitalization in			
22	Southeast Alaska (HD 1-5)			
23	Special Olympics Alaska -	550,000		550,000
24	Travel and Event Related			
25	Costs and Adjacent Property			
26	Acquisition (HD 1-40)			
27	St. Nicholas Russian	100,000	100,000	
28	Orthodox Church -			
29	Preservation of Historical			
30	and Cultural Landmark (HD			
31	3-4)			
32	St. Vincent de Paul Society	25,000	25,000	
33	- Building Safety and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Heating Upgrades,			
4	Facilities for Needy Youth			
5	(HD 3-4)			
6	Statewide Independent	250,000	250,000	
7	Living Centers - Assistive			
8	Technology for Alaska's			
9	Centers for Independent			
10	Living (HD 1-40)			
11	Terminal Radio Inc. -	43,000	43,000	
12	Communication Equipment			
13	Repair and Improvements (HD			
14	12)			
15	Territorial Sportsmen, Inc.	55,000	55,000	
16	- Public Use Cabins (HD 3-4)			
17	The Alaska Zoo - Physical	1,000,000	1,000,000	
18	Building and Parking			
19	Improvements (HD 17-32)			
20	The Hub Youth Center -	25,000	25,000	
21	Classroom & Teaching			
22	Technology (HD 3-4)			
23	Tundra Women's Coalition -	1,500,000		1,500,000
24	New Facility Construction			
25	(HD 38)			
26	Two Rivers Community	40,000	40,000	
27	Association - Two Rivers			
28	Community Center - Project			
29	Development and Design (HD			
30	7-11)			
31	Valdez Senior Citizens	47,000	47,000	
32	Center, Inc. - Kitchen			
33	Renovations and Repairs (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	12)			
4	Valley Performing Arts -	30,000	30,000	
5	Valley Performing Arts			
6	Facility Expansion (HD			
7	13-16)			
8	Victims for Justice -	100,000	100,000	
9	Victims Assistance Academy			
10	Establishment (HD 17-32)			
11	Wasilla Area Seniors, Inc.	800,000	800,000	
12	- Wasilla Senior Center			
13	Upgrades and Improvements			
14	(HD 13-16)			
15	Wrangell Medical Center -	161,710		161,710
16	Medical Chemistry Analyzer			
17	(HD 2)			
18	YMCA of Alaska - Anchorage	850,000		850,000
19	YMCA Expansion (HD 17-32)			
20	Yukon Kuskokwim Health	1,500,000		1,500,000
21	Corporation - Emergency			
22	Response Detox Wing (HD 38)			
23	Grants to Municipalities			
24	(AS 37.05.315)			
25	Akhiok - Dozer Acquisition	50,000	50,000	
26	(HD 36)			
27	Aleutians East Borough -	2,000,000		2,000,000
28	King Cove Access Project			
29	Phase II (HD 37)			
30	The previous appropriation is contingent on the listed community providing an equal match			
31	from sources other than the state or federal government.			
32	Anchorage - 4th Avenue	160,000	160,000	
33	Pedestrian Safety Bunnell			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Street to Boniface Parkway			
4	(HD 17-32)			
5	Anchorage - Airport Heights	15,000	15,000	
6	Elementary School Furniture			
7	Replacement (HD 17-32)			
8	Anchorage - Airport Heights	10,000	10,000	
9	Elementary School			
10	Multi-Media Equipment for			
11	Classrooms (HD 17-32)			
12	Anchorage - Anchorage	500,000	500,000	
13	Veteran s Memorial			
14	Improvements (HD 17-32)			
15	Anchorage - Aquarian	5,000	5,000	
16	Charter School Book and			
17	Technology Grant (HD 17-32)			
18	Anchorage - Bartlett High	40,000	40,000	
19	School - New Smart Board			
20	for Classrooms (HD 17-32)			
21	Anchorage - Baxter	30,000	30,000	
22	Elementary School Smart			
23	Boards for Classrooms (HD			
24	17-32)			
25	Anchorage - Bayshore	5,000	5,000	
26	Elementary School -			
27	Purchase Cameras for			
28	Learning Lab (HD 17-32)			
29	Anchorage - Bayshore	23,000	23,000	
30	Elementary School -			
31	Purchase LCD Projectors (HD			
32	17-32)			
33	Anchorage - Bayshore	175,000	175,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Elementary School -			
4	Purchase Security System			
5	Upgrade (HD 17-32)			
6	Anchorage - Blueberry	190,000	190,000	
7	Street/ Northern Lights			
8	Boulevard Area Pedestrian			
9	Safety (HD 17-32)			
10	Anchorage - Campbell	25,000	25,000	
11	Elementary School Climbing			
12	Wall Installation (HD 17-32)			
13	Anchorage - Campbell	60,000	60,000	
14	Elementary School			
15	Instructional Books,			
16	Software, and Supplies (HD			
17	17-32)			
18	Anchorage - Campbell	50,000	50,000	
19	Elementary School Site			
20	Software Licenses for			
21	Instructional Use (HD 17-32)			
22	Anchorage - Central Middle	15,000	15,000	
23	School Ice Rink			
24	Reconstruction (HD 17-32)			
25	Anchorage - Central Middle	20,000	20,000	
26	School Stage Floor			
27	Refinishing (HD 17-32)			
28	Anchorage - Central Middle	10,000	10,000	
29	School Technology, Books,			
30	and Supplies Grant (HD			
31	17-32)			
32	Anchorage - Chinook	65,000	65,000	
33	Elementary School Purchase			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	New Computers for				
4	Classrooms (HD 17-32)				
5	Anchorage - Chinook		45,000	45,000	
6	Elementary School Replace				
7	Gym Floor (HD 17-32)				
8	Anchorage - Coastal Trail		120,000	120,000	
9	Access From Marston Dr.				
10	Rehab and Relocation (HD				
11	13-16)				
12	Anchorage - College Gate		30,000	30,000	
13	Elementary School				
14	Pedestrian Safety (HD 17-32)				
15	Anchorage - Cranberry		200,000	200,000	
16	Street Trail Reconstruction				
17	- Boom Circle to 91st				
18	Avenue (HD 17-32)				
19	Anchorage - Creekside Park		25,000	25,000	
20	Elementary - New Computers				
21	For Classrooms (HD 17-32)				
22	Anchorage - Creekside Park		10,000	10,000	
23	Elementary - New Library				
24	Books (HD 17-32)				
25	Anchorage - Creekside Park		6,200	6,200	
26	Elementary - Sidewalk				
27	Repairs (HD 17-32)				
28	Anchorage - Denali		38,000	38,000	
29	Elementary School Computers				
30	Purchase (HD 17-32)				
31	Anchorage - East Anchorage		80,000	80,000	
32	Plan (HD 17-32)				
33	Anchorage - East High		50,000	50,0	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	School - Communication			
4	Closet Repairs (HD 17-32)			
5	Anchorage - East High	25,000	25,000	
6	School Technology, Books,			
7	and Supplies Grant (HD			
8	17-32)			
9	Anchorage - Edward Street	125,000	125,000	
10	Safety Upgrade - 6th Avenue			
11	To Debarr Road (HD 17-32)			
12	Anchorage - Fairview	25,000	25,000	
13	Elementary School			
14	Technology, Books, and			
15	Supplies Grant (HD 17-32)			
16	Anchorage - Flooding,	2,000,000		2,000,000
17	Glaciation, and Drainage			
18	Matching Program (HD 17-32)			
19	Anchorage - Gladys Wood	38,000	38,000	
20	Elementary School - New			
21	Computers for Computer Lab			
22	(HD 17-32)			
23	Anchorage - Government Hill	9,000	9,000	
24	Elementary School			
25	Technology Upgrades (HD			
26	17-32)			
27	Anchorage - Government Hill	30,000	30,000	
28	Elementary Technology,			
29	Books, and Supplies Grant			
30	(HD 17-32)			
31	Anchorage - I Street	50,000	50,000	
32	Pedestrian Safety - 11th			
33	Avenue to 13th Avenue (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	17-32)			
4	Anchorage - Inlet View	43,000	43,000	
5	Elementary Computers and			
6	Technology Upgrades (HD			
7	17-32)			
8	Anchorage - Intersection	5,000,000		5,000,000
9	and Traffic Safety Matching			
10	Program (HD 17-32)			
11	Anchorage - Kincaid	27,000	27,000	
12	Elementary School - New			
13	Audio Systems for			
14	Classrooms (HD 17-32)			
15	Anchorage - Kincaid	40,000	40,000	
16	Elementary School - New			
17	Computer & Software For			
18	Music (HD 17-32)			
19	Anchorage - Kincaid	50,000	50,000	
20	Elementary School - New			
21	Computers for Computer Lab			
22	(HD 17-32)			
23	Anchorage - Kincaid	36,000	36,000	
24	Elementary School - New			
25	Computers For Teachers (HD			
26	17-32)			
27	Anchorage - Kincaid	5,000	5,000	
28	Elementary School - New			
29	Media Equipment For			
30	Classrooms (HD 17-32)			
31	Anchorage - Kincaid	38,000	38,000	
32	Elementary School -			
33	Purchase Smart Boards For			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Classrooms (HD 17-32)			
4	Anchorage - King Career	30,000	30,000	
5	Center - New Partitions for			
6	Classrooms (HD 17-32)			
7	Anchorage - King Career	1,500	1,500	
8	Center - New Signage for			
9	Shop Areas (HD 17-32)			
10	Anchorage - Klatt	2,500	2,500	
11	Elementary School -			
12	Installation of Existing			
13	Video Equipment (HD 17-32)			
14	Anchorage - Lake Hood	24,000	24,000	
15	Elementary School			
16	Technology Grant (HD 17-32)			
17	Anchorage - Lake Otis	25,000	25,000	
18	Elementary Technology,			
19	Books, and Supplies Grant			
20	(HD 17-32)			
21	Anchorage - Lake Otis	50,000	50,000	
22	Parkway Upgrade (HD 17-32)			
23	Anchorage - Loussac	2,050,000		2,050,000
24	Library, Fire, Security and			
25	Lighting Upgrades (HD 17-32)			
26	Anchorage - Master Planning	900,000		900,000
27	For West High School and			
28	Romig Middle School Campus			
29	Renovation (HD 17-32)			
30	Anchorage - Mears Middle	200,000	200,000	
31	School - Purchase CCTV /			
32	Security System Upgrade (HD			
33	17-32)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Anchorage - Mears Middle		40,000	40,000	
4	School - Replace Outdated				
5	Computers (HD 17-32)				
6	Anchorage - Mears Middle		385,000	385,000	
7	School - Technology Upgrade				
8	(HD 17-32)				
9	Anchorage - Mears Middle		500,000	500,000	
10	School Student Lockers				
11	Replacement (HD 17-32)				
12	Anchorage - Mountain View		90,000	90,000	
13	Drive Pedestrian Safety -				
14	Flower Street to McCarrey				
15	Street (HD 17-32)				
16	Anchorage - Mountain View		78,500	78,500	
17	Elementary School - CCTV /				
18	Security System Upgrade (HD				
19	17-32)				
20	Anchorage - Mountain View		35,000	35,000	
21	Library Construction (HD				
22	17-32)				
23	Anchorage - Mt. Spurr		30,000	30,000	
24	Elementary School				
25	Technology Upgrades (HD				
26	17-32)				
27	Anchorage - Muldoon		40,000	40,000	
28	Elementary School Computers				
29	Purchase for Teachers (HD				
30	17-32)				
31	Anchorage - Muldoon		41,000	41,000	
32	Elementary School				
33	Projectors and Laptops (HD				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	17-32)			
4	Anchorage - Nicholas Joseph	27,500	27,500	
5	Begich Middle School - New			
6	Band Equipment (HD 17-32)			
7	Anchorage - North Star	10,000	10,000	
8	Elementary School Books and			
9	Technology Upgrade (HD			
10	17-32)			
11	Anchorage - Northeast	160,000	160,000	
12	Anchorage Traffic and			
13	Pedestrian Safety (HD 17-32)			
14	Anchorage - NorthEast	2,500	2,500	
15	Community Patrol (HD 17-32)			
16	Anchorage - Northern Lights	1,000,000		1,000,000
17	Blvd Sound and Traffic			
18	Barrier (HD 17-32)			
19	Anchorage - Northwood	25,000	25,000	
20	Elementary School New			
21	Program Textbooks and			
22	Teaching Materials (HD			
23	17-32)			
24	Anchorage - Nunaka Valley	2,500	2,500	
25	Community Patrol (HD 17-32)			
26	Anchorage - Nunaka Valley	42,000	42,000	
27	Elementary - Asphalt and			
28	Sidewalk Repairs (HD 17-32)			
29	Anchorage - Ocean View	53,000	53,000	
30	Elementary School -			
31	Purchase New Computers for			
32	Lab (HD 17-32)			
33	Anchorage - Orion	7,000	7,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Elementary School Sports			
4	Equipment Upgrade (HD 17-32)			
5	Anchorage - Pavement Rehab	5,000,000		5,000,000
6	Matching Program (HD 17-32)			
7	Anchorage - Pedestrian	1,000,000		1,000,000
8	Safety and Rehab			
9	Improvements Matching			
10	Program (HD 17-32)			
11	Anchorage - Polaris K-12	24,000	24,000	
12	School Purchase Smartboard			
13	for Secondary Classrooms			
14	(HD 17-32)			
15	Anchorage - Polaris K-12	70,000	70,000	
16	School Theatre Project			
17	Phase II (HD 17-32)			
18	Anchorage - Polaris K-12	60,000	60,000	
19	Text Books and Science			
20	Equipment (HD 17-32)			
21	Anchorage - Port of	10,000,000		10,000,000
22	Anchorage Intermodal			
23	Expansion Project (HD 17-32)			
24	Anchorage - Ptarmigan	50,000	50,000	
25	Elementary School Walking			
26	Trail Upgrades (HD 17-32)			
27	Anchorage - Road and	25,000	25,000	
28	Drainage Rehabilitation in			
29	San Roberto Avenue and			
30	Klevin Street Area (HD			
31	17-32)			
32	Anchorage - Rogers Park	160,000	160,000	
33	Area Traffic and Pedestrian			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Safety (HD 17-32)			
4	Anchorage - Rogers Park	25,000	25,000	
5	Elementary School Lunch			
6	Tables and Chairs (HD 17-32)			
7	Anchorage - Rogers Park	20,000	20,000	
8	Elementary School			
9	Multi-Purpose Room			
10	Retrofitting (HD 17-32)			
11	Anchorage - Rogers Park	25,000	25,000	
12	Elementary Technology,			
13	Books and Supplies Grant			
14	(HD 17-32)			
15	Anchorage - Romig Middle	15,000	15,000	
16	School Technology Upgrades			
17	(HD 17-32)			
18	Anchorage - Russian Jack	38,500	38,500	
19	Elementary School			
20	Technology Upgrades (HD			
21	17-32)			
22	Anchorage - Sand Lake	20,000	20,000	
23	Elementary School -			
24	Purchase Books and			
25	Materials For Library			
26	Upgrade (HD 17-32)			
27	Anchorage - Sand Lake	15,000	15,000	
28	Elementary School Materials			
29	and Equipment for Japanese			
30	Immersion Program (HD 17-32)			
31	Anchorage - Sand Lake	250,000	250,000	
32	Watershed Studies (HD 17-32)			
33	Anchorage - SAVE High	30,000	30,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School Roadside Curb			
4	Replacement (HD 17-32)			
5	Anchorage - Scenic Park	15,000	15,000	
6	Elementary School Stage			
7	Curtains Replacement (HD			
8	17-32)			
9	Anchorage - Sitka Street at	60,000	60,000	
10	15th Avenue Drainage (HD			
11	17-32)			
12	Anchorage - Spenard	25,000	25,000	
13	Recreation Center Safety			
14	Upgrades (HD 17-32)			
15	Anchorage - Steller	32,000	32,000	
16	Secondary School Computer			
17	Lab (HD 17-32)			
18	Anchorage - Steller	20,000	20,000	
19	Secondary School Library			
20	Books and Furniture (HD			
21	17-32)			
22	Anchorage - Steller	100,000	100,000	
23	Secondary School Library			
24	Electrical and Data			
25	Upgrades (HD 17-32)			
26	Anchorage - Susitna	5,000	5,000	
27	Elementary School -			
28	Document Cameras (HD 17-32)			
29	Anchorage - Susitna	5,000	5,000	
30	Elementary School - Library			
31	Books and Supplies (HD			
32	17-32)			
33	Anchorage - Taku Elementary	7,500	7,500	

1	2	Appropriation		General	Other
		Allocations	Items		
3	School - Purchase of				
4	Emergency Preparedness				
5	Materials (HD 17-32)				
6	Anchorage - Taku Elementary		10,000	10,000	
7	School Main Office Hallway				
8	Roof Repair (HD 17-32)				
9	Anchorage - Taku Elementary		70,000	70,000	
10	School Replacement Kiln (HD				
11	17-32)				
12	Anchorage - Taku Elementary		10,000	10,000	
13	School Storage Shed				
14	Replacement (HD 17-32)				
15	Anchorage - Taku Elementary		27,000	27,000	
16	School Wireless Internet				
17	Hook-up (HD 17-32)				
18	Anchorage - Totem Sports		150,000	150,000	
19	Field (HD 17-32)				
20	Anchorage - Tudor		20,000	20,000	
21	Elementary School				
22	Flushometer Replacement (HD				
23	17-32)				
24	Anchorage - Tudor		5,000	5,000	
25	Elementary School Asphalt				
26	and Sidewalk Repairs (HD				
27	17-32)				
28	Anchorage - Tudor		20,000	20,000	
29	Elementary School				
30	Technology, Books and				
31	Supplies Grant (HD 17-32)				
32	Anchorage - Tumagain Area		160,000	160,000	
33	Traffic and Pedestrian				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Safety (HD 17-32)			
4	Anchorage - Turnagain	71,000	71,000	
5	Elementary School Computer			
6	Lab (HD 17-32)			
7	Anchorage - University Lake	25,000	25,000	
8	Park Improvements (HD 17-32)			
9	Anchorage - Valley of The	500,000	500,000	
10	Moon Park Upgrades (HD			
11	17-32)			
12	Anchorage - Wendler Middle	43,000	43,000	
13	School Band Instruments (IID			
14	17-32)			
15	Anchorage - Wendler Middle	30,000	30,000	
16	School Furniture and			
17	Computers Replacement (HD			
18	17-32)			
19	Anchorage - Wendler Middle	30,000	30,000	
20	School Library Furniture &			
21	Equipment (HD 17-32)			
22	Anchorage - West High	2,500	2,500	
23	School Library Equipment			
24	and Furniture (HD 17-32)			
25	Anchorage - West High	25,000	25,000	
26	School Technology and			
27	Supplies Grant (HD 17-32)			
28	Anchorage - West High	42,000	42,000	
29	School Technology Upgrades			
30	(HD 17-32)			
31	Anchorage - William Tyson	65,000	65,000	
32	Elementary School Intercom/			
33	Bell/Clock System (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - William Tyson	10,000	10,000	
4	Elementary School			
5	Multi-media Equipment for			
6	Classroom (HD 17-32)			
7	Anchorage - Willow Crest	10,000	10,000	
8	Elementary School Book and			
9	Technology Grant (HD 17-32)			
10	Anchorage - Winterberry	10,000	10,000	
11	Charter School Technology,			
12	Books, and Supplies Grant			
13	(HD 17-32)			
14	Anchorage - Wonder Park	45,000	45,000	
15	Elementary School - New			
16	Computers for Computer Lab			
17	(HD 17-32)			
18	Anderson - Loader and	50,000	50,000	
19	Attachments (HD 7-11)			
20	Angoon - Water Plant	43,900	43,900	
21	Restoration (HD 5)			
22	Bethel - Regional Aquatic	2,000,000		2,000,000
23	Training Safety Center (HD			
24	38)			
25	Bristol Bay Borough - Port	1,000,000		1,000,000
26	of Bristol Bay Dock			
27	Expansion / Repair (HD 37)			
28	The previous appropriation is contingent on the listed community providing an equal match			
29	from sources other than the state or federal government.			
30	Chevak - Loader (HD 39)	250,000	250,000	
31	Coffman Cove - Southeast	45,000		45,000
32	Island School District -			
33	School Vehicle (HD 1)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Coffman Cove - Upgrade and	125,000	125,000
4	Expand Fingers on City		
5	Float (HD 1)		
6	Cordova - Boat Haul Out and	1,000,000	1,000,000
7	Marine Pollution Abatement		
8	(HD 5)		
9	Craig - Prince of Wales	500,000	500,000
10	Health Care Facility (HD 5)		
11	Denali Borough - Loader (HD	450,000	450,000
12	7-11)		
13	Dillingham - City Shoreline	2,000,000	2,000,000
14	Emergency Bank		
15	Stabilization (HD 37)		
16	Elim - Design and	100,000	100,000
17	Construction of Village		
18	Public Safety Officer Home		
19	(HD 39)		
20	Emmonak - Port Project	516,000	516,000
21	Engineering and Design (HD		
22	39)		
23	Emmonak - Road Improvements	1,000,000	1,000,000
24	(HD 39)		
25	Fairbanks (City of) - Road	20,000	20,000
26	Improvements in the		
27	Slaterville Subdivision		
28	North of Minnie Street (HD		
29	7-11)		
30	Fairbanks (City of) -	250,000	250,000
31	Traffic Calming		
32	Demonstration Project (HD		
33	7-11)		

1	2	Appropriation		General	Other
		Allocations	Items		
3	Fairbanks North Star		23,000	23,000	
4	Borough - Airway Service				
5	Area Road Improvements (HD				
6	7-11)				
7	Fairbanks North Star		25,000	25,000	
8	Borough - Badger Road				
9	Elementary School				
10	Chalkboard Replacement (HD				
11	7-11)				
12	Fairbanks North Star		104,400	104,400	
13	Borough - Badger Road				
14	Elementary School Fuel Oil				
15	Tank Replacement (HD 7-11)				
16	Fairbanks North Star		20,000	20,000	
17	Borough - Badger Road				
18	Elementary School Wireless				
19	Access Project (HD 7-11)				
20	Fairbanks North Star		192,500	192,500	
21	Borough - Birch Hill Ski				
22	Building - Facility				
23	Improvements (HD 7-11)				
24	Fairbanks North Star		128,000	128,000	
25	Borough - Borda Service				
26	Area Road Project (HD 7-11)				
27	Fairbanks North Star		95,000	95,000	
28	Borough - Hutchison High				
29	School Distance Learning				
30	System (HD 7-11)				
31	Fairbanks North Star		49,139	49,139	
32	Borough - Hutchison High				
33	School Security Upgrades				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 7-11)			
4	Fairbanks North Star	55,000	55,000	
5	Borough - Joy Elementary			
6	School Mobile Learning Lab			
7	(HD 7-11)			
8	Fairbanks North Star	45,000	45,000	
9	Borough - Mellow Wood			
10	Service Area Road Project			
11	(HD 7-11)			
12	Fairbanks North Star	64,200	64,200	
13	Borough - Moose Meadows			
14	Service Area Road			
15	Improvements (HD 7-11)			
16	Fairbanks North Star	20,000	20,000	
17	Borough - North Pole			
18	Elementary School Wireless			
19	Access Project (HD 7-11)			
20	Fairbanks North Star	85,500	85,500	
21	Borough - North Pole High			
22	School Fuel Oil Tank			
23	Replacement (HD 7-11)			
24	Fairbanks North Star	32,000	32,000	
25	Borough - North Pole High			
26	School Wireless Access			
27	Project (HD 7-11)			
28	Fairbanks North Star	30,000	30,000	
29	Borough - North Pole Middle			
30	School Replacement of Chalk			
31	Boards (HD 7-11)			
32	Fairbanks North Star	10,000	10,000	
33	Borough - North Pole Middle			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School Wireless Access			
4	Project (HD 7-11)			
5	Fairbanks North Star	25,000	25,000	
6	Borough - Pearl Creek			
7	Elementary School - Replace			
8	Office Intercom Panel (HD			
9	7-11)			
10	Fairbanks North Star	5,000,000		5,000,000
11	Borough - Road Service Area			
12	Projects (HD 7-11)			
13	Fairbanks North Star	50,400	50,400	
14	Borough - Ticasuk Brown			
15	Elementary School Fuel Oil			
16	Tank Replacement (HD 7-11)			
17	Fairbanks North Star	20,000	20,000	
18	Borough - Ticasuk Brown			
19	Elementary School Wireless			
20	Access Project (HD 7-11)			
21	Fairbanks North Star	55,000	55,000	
22	Borough - Weller Elementary			
23	School - Mobile Learning			
24	Lab (HD 7-11)			
25	Gambell - Front End Loader	290,300	290,300	
26	(HD 39)			
27	Golovin - Loader	333,953	333,953	
28	Acquisition (HD 39)			
29	Gustavus - Ten Foot Oval	61,808	61,808	
30	Culvert at Wilson Road/			
31	State Gravel Pit Crossing			
32	(HD 5)			
33	Holy Cross - City Truck For	25,000	25,000	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Transportation (HD 6)				
4	Homer - Main Street		2,000,000		2,000,000
5	Intersection/Reconstruction				
6	(HD 33-35)				
7	Hoonah - Marine Industrial		3,000,000		3,000,000
8	Center 220 Ton Boat Haul				
9	Out Facility (HD 5)				
10	Hooper Bay - Temporary		125,000	125,000	
11	Homes Relocation from Pad				
12	for AVCP Multi-Family				
13	Housing Project (HD 39)				
14	Hughes - Hughes City		42,700	42,700	
15	Office, Clinic, Building				
16	Heating System, Mechanical				
17	System and Plumbing Upgrade				
18	(HD 6)				
19	Juneau - Juneau School		10,000	10,000	
20	District 2008 Southeast				
21	Alaska Regional Science				
22	Fair (HD 3-4)				
23	Juneau - Juneau School		147,000	147,000	
24	District Safety Upgrades				
25	(HD 3-4)				
26	Kake - Road Grader (HD 5)		300,000	300,000	
27	Kasaan - Community Facility		100,000	100,000	
28	and Cultural Center (HD 5)				
29	Kenai Peninsula Borough -		40,000	40,000	
30	CPHSA Heritage Place				
31	Physical Therapy Program				
32	Startup Costs (HD 33-35)				
33	Kenai Peninsula Borough -		105,000	105,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School Supplies and			
4	Equipment (HD 33-35)			
5	Ketchikan (City of) -	4,400,000		4,400,000
6	Ketchikan General Hospital			
7	Surgical Suite Expansion/			
8	Relocation (HD 1)			
9	Ketchikan Gateway Borough -	850,000		850,000
10	International Airport			
11	Parking Improvements			
12	(Paving, Curbing, Striping)			
13	(HD 1)			
14	King Cove - City Street	500,000		500,000
15	Phase II (HD 37)			
16	The previous appropriation is contingent on the listed community providing an equal match			
17	from sources other than the state or federal government.			
18	Klawock - Resurface,	1,271,650		1,271,650
19	Replace Manholes, Water &			
20	Sewer Lines on Bayview			
21	Boulevard (HD 5)			
22	Kodiak (City of) - Large	2,000,000	2,000,000	
23	Vessel Lift and Boat Yard			
24	(HD 36)			
25	Kodiak Island Borough -	150,000	150,000	
26	Island-Wide Comprehensive			
27	Transportation System			
28	Feasibility Study (HD 36)			
29	Kodiak Island Borough -	4,000,000	4,000,000	
30	Kodiak Schools Seismic			
31	Mitigation Project (HD 36)			
32	Kotzebue - Regional	250,000	250,000	
33	Cultural Center (HD 40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Larsen Bay - Repair and	100,000	100,000	
4	Resurface of Existing			
5	Community Roads (HD 36)			
6	Marshall - Garbage Truck	185,000	185,000	
7	Acquisition (HD 6)			
8	Matanuska-Susitna Borough -	3,700,000	3,700,000	
9	Bridge Repair/Replacement			
10	Program (HD 13-16)			
11	Matanuska-Susitna Borough -	550,000	550,000	
12	Central Area Mat-Su			
13	Wastewater Master Plan (HD			
14	13-16)			
15	Matanuska-Susitna Borough -	30,000	30,000	
16	Fairview RSA #14: Upgrade			
17	Service Area Roads (HD			
18	13-16)			
19	Matanuska-Susitna Borough -	7,500	7,500	
20	Knik Elementary School			
21	Library/Technology Upgrade			
22	(HD 13-16)			
23	Matanuska-Susitna Borough -	30,000	30,000	
24	Knik Road RSA #17: Upgrade			
25	Service Area Roads (HD			
26	13-16)			
27	Matanuska-Susitna Borough -	7,500	7,500	
28	Meadow Lakes Elementary			
29	School Library Technology			
30	Upgrade (HD 13-16)			
31	Matanuska-Susitna Borough -	1,000,000	1,000,000	
32	North Naney Lake Peninsula			
33	Road Rehabilitation Project			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 13-16)		
4	Matanuska-Susitna Borough -	6,000,000	6,000,000
5	Parks Highway Connectors		
6	(HD 13-16)		
7	Matanuska-Susitna Borough -	20,000,000	20,000,000
8	Port MacKenzie Rail		
9	Extension (HD 13-16)		
10	New Stuyahok - Community	850,000	850,000
11	Health Clinic & Family		
12	Resource Center (HD 37)		
13	The previous appropriation is contingent on the listed community providing an equal match		
14	from sources other than the state or federal government.		
15	Nome - Power Plant	2,500,000	2,500,000
16	Construction Completion (HD		
17	39)		
18	Nome - Public Safety	2,200,000	2,200,000
19	Building Phase II (HD 39)		
20	Noorvik - Heavy Equipment	400,000	400,000
21	Request (HD 40)		
22	North Pole - Rehabilitate	147,500	147,500
23	North Pole Utility Well and		
24	Adjustment Control Panel		
25	(HD 7-11)		
26	North Slope Borough -	850,000	850,000
27	Wainwright Coal Bed Methane		
28	Project (HD 40)		
29	Northwest Arctic Borough -	35,000	35,000
30	Ice Road (HD 40)		
31	Northwest Arctic Borough -	250,000	250,000
32	Qargim Atrina Interactive		
33	(HD 40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Nulato - Grader Acquisition	196,342	196,342	
4	(HD 6)			
5	Ouzinkie - Dock Replacement	1,150,000		1,150,000
6	(HD 36)			
7	Ouzinkie - New Tractor with	50,000	50,000	
8	Backhoe for Landfill (HD 36)			
9	Palmer - ADA Sidewalk	80,000	80,000	
10	Compliance (HD 13-16)			
11	Palmer - Felton Street	688,224	688,224	
12	Upgrade Project (HD 13-16)			
13	Palmer - Replace Steel	1,834,000		1,834,000
14	Water Mains and Street			
15	Improvements in the			
16	Blueberry Area (HD 13-16)			
17	Palmer - Replace Steel	765,000	765,000	
18	Water Mains and Street			
19	Improvements in the Lucas			
20	Area (HD 13-16)			
21	Palmer - Residential and	182,100	182,100	
22	Downtown Street Lighting			
23	(HD 13-16)			
24	Pelican - Water & Sewer	382,000		382,000
25	Improvements (HD 2)			
26	Petersburg - Airport	250,000		250,000
27	By-Pass Road - Sandy Beach			
28	to Scow Bay (HD 2)			
29	Petersburg - Cabin Creek	525,000		525,000
30	Reservoir - Water Pipeline			
31	Repairs (HD 2)			
32	Petersburg - Public Library	150,000		150,000
33	Construction (HD 2)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Port Lions - Harbor	100,000	100,000	
4	Building (HD 36)			
5	Saint Michael - New Grader	350,000	350,000	
6	(HD 39)			
7	Sand Point - School Loop	1,000,000		1,000,000
8	Road Reconstruction Phase I			
9	(HD 37)			
10	The previous appropriation is contingent on the listed community providing an equal match			
11	from sources other than the state or federal government.			
12	Seldovia - Matching EPA	235,000	235,000	
13	Funds for Water/Sewer			
14	Upgrades (HD 33-35)			
15	Seward - Road/ Levee	1,750,000		1,750,000
16	Construction (HD 33-35)			
17	Seward - Stabilization of	400,000	400,000	
18	Lowell Point Road (HD 33-35)			
19	Shaktoolik - Snow Fence (HD	300,000	300,000	
20	39)			
21	Sitka - Blue Lake Hydro	12,500,000		12,500,000
22	Project Dam Height			
23	Adjustment and Additional			
24	Turbine (HD 2)			
25	Teller - Teller Community	210,000	210,000	
26	Health Clinic Completion			
27	(HD 39)			
28	Tenakee Springs - Removal	5,000	5,000	
29	and Replacement of			
30	Community Hall Heating Oil			
31	Tank (HD 5)			
32	Thorne Bay - Cemetery	25,000		25,000
33	Acquisition & Development			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1)			
4	Thorne Bay - Upgrade of	191,000		191,000
5	Southside Subdivision Road			
6	(HD 1)			
7	Togiak - Youth	500,000		500,000
8	Multi-Purpose Facility (HD			
9	37)			
10	Unalaska - Power Generation	1,500,000		1,500,000
11	Expansion (HD 37)			
12	Valdez - Flood Susceptible	500,000	500,000	
13	Sewer System Replacement			
14	(HD 12)			
15	Valdez - Valdez High School	6,000	6,000	
16	Emergency Generator Switch			
17	Gear Replacement (HD 12)			
18	Valdez - Valdez High School	15,000	15,000	
19	Fire Alarm Repair and			
20	Completion (HD 12)			
21	Valdez - Valdez High School	18,000	18,000	
22	Sprinkler Design and Repair			
23	(HD 12)			
24	Wales - Heavy Equipment	477,300	477,300	
25	Purchase (HD 39)			
26	Wasilla - Airport Blvd	600,000	600,000	
27	Phase 1 (HD 13-16)			
28	Wasilla - E Susitna Avenue	750,000	750,000	
29	Extension (HD 13-16)			
30	Wasilla - South Mack Drive	2,000,000	2,000,000	
31	Extension (HD 13-16)			
32	Wasilla - Wasilla Airport	300,000	300,000	
33	Train Station (HD 13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Wrangell - Garbage Trucks -	500,000		500,000
4	Solid Waste Collection			
5	Improvements (HD 2)			
6	Wrangell - Water Treatment	1,500,000		1,500,000
7	Improvements (HD 2)			
8	Yakutat - Public Safety	200,000	200,000	
9	Building (HD 5)			
10	Grants to Unincorporated			
11	 Communities (AS 37.05.317)			
12	Bear Creek - Bear Creek	55,000	55,000	
13	Community Multi-Use			
14	Facility Site Prep (HD			
15	33-35)			
16	Chenega Bay - Sewer Line to	75,000	75,000	
17	Subsistence Building (HD 5)			
18	Chistochina - Renovate	100,000	100,000	
19	Community Hall (HD 6)			
20	Copper Center - Kluti-Kaah	1,500,000	1,500,000	
21	Community Recreation &			
22	Learning Center Project (HD			
23	6)			
24	Igiugig - Excavator (HD 36)	50,000	50,000	
25	Klukwan - Jilkaat Kwaan	1,500,000		1,500,000
26	Cultural Heritage Center &			
27	Bald Eagle Observatory (HD			
28	5)			
29	Mentasta Lake - Emergency	40,000	40,000	
30	Storage Facility (HD 6)			
31	Metlakatla - Emergency	681,890	681,890	
32	Battery Energy Storage			
33	System Replacement (HD 5)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Naukati Bay - Regional		75,000	75,000	
4	Shellfish Processing				
5	Facility (HD 5)				
6	Pedro Bay - Fuel Truck		50,000	50,000	
7	Acquisition (HD 36)				
8	Tatitlek - Landing Craft		200,000	200,000	
9	Acquisition & Operation				
10	Project (HD 5)				
11	Tetlin - Building		75,000	75,000	
12	Improvement Project (HD 6)				
13	Venetie - Health Care		150,000	150,000	
14	Clinic Project (HD 6)				
15	Whale Pass - Community		45,000	45,000	
16	Streets and Roads (HD 5)				
17		*****	*****		
18		***** Department of Corrections *****			
19		*****	*****		
20	Prison Employment Program		72,000	72,000	
21	Commercial Laundry				
22	Equipment (HD 3-4)				
23		*****		*****	
24		***** Department of Education and Early Development *****			
25		*****		*****	
26	Alaska State Library,		3,000,000		3,000,000
27	Archives and Museum:				
28	Planning and Design of New				
29	Facility (HD 3-4)				
30	Mt. Edgecumbe High School		2,634,000	2,634,000	
31	Deferred Maintenance (HD 2)				
32	Major Maintenance Grant		81,231,634	81,231,634	
33	Fund (AS 14.11.007)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Auke Bay Elementary School	10,855,000	
4	Renovation (HD 3-4)		
5	Chester Valley Elementary	9,993,940	
6	School Renovation (HD 17-32)		
7	Deering K-12 School	871,196	
8	Improvements, Phase 2 (HD		
9	40)		
10	Fairbanks District-wide	2,486,777	
11	Fuel Oil Tank Replacement		
12	(HD 7-11)		
13	Gastineau Elementary School	6,461,000	
14	Renovation (HD 3-4)		
15	Hoonah School District Pool	930,140	
16	and Boiler Room Roof		
17	Replacement (HD 5)		
18	Ignatius Beans K-12 School	11,706,209	
19	Improvement, Mountain		
20	Village (HD 39)		
21	Klawock K-12 School	1,026,329	
22	Renovation (HD 5)		
23	Leask Middle School Major	2,016,124	
24	Maintenance (HD 5)		
25	Metlakatla High School	8,910,015	
26	Renovation (HD 5)		
27	Nome-Beltz Junior/Senior	1,503,123	
28	High Buildings D and E Roof		
29	Replacement (HD 39)		
30	Petersburg Elementary	900,582	
31	School Roof Replacement (HD		
32	2)		
33	Pitka's Point K-8 School	841,575	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Emergency Structural			
4	Remediation (HD 39)			
5	Playground Safety Upgrades	583,322		
6	- Houghtaling, Valley Park			
7	and Pt. Higgins Elementary			
8	Schools (HD 1)			
9	Sand Lake Elementary School	8,980,277		
10	Renovation (HD 17-32)			
11	Schoenbar Middle School	5,669,235		
12	Repair and Remediation (HD			
13	1)			
14	Shungnak K-12 School	3,408,817		
15	Improvements, Phase 5 (HD			
16	40)			
17	Thorne Bay K-12 School	517,440		
18	Structural Repairs (HD 1)			
19	Tuluksak K-12 School Power	559,462		
20	Generation (HD 38)			
21	Whittier K-12 School Roof	1,773,414		
22	Renovation (HD 17-32)			
23	Klawock K-12 School Gym	1,237,657		
24	Structural Repairs (HD 5)			
25	Grants to Named Recipients			
26	(AS 37.05.316)			
27	Yupit School District -		60,000	60,000
28	Library Resources for			
29	District School Libraries			
30	(HD 38)			
31	*****		*****	
32	***** Department of Environmental Conservation *****			
33	*****		*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Dilution of Effluent Study	135,000	135,000
4	(HD 1-40)		
5	This appropriation is to conduct a study of the effect of providing for dilution of effluent from		
6	cruise ships. The Department shall provide a report to the Legislature no later than January		
7	1, 2000		
8	Water and Wastewater		
9	Infrastructure Projects		
10	Statewide Water and	102,138,015	22,909,504
11	Wastewater Infrastructure		79,228,511
12	Projects with Federal Funds		
13	(HD 1-40)		
14	*****	*****	
15	***** Department of Fish and Game *****		
16	*****	*****	
17	Lower Kasilof Boat Launch	1,500,000	1,500,000
18	(HD 33-35)		
19	Mixed Stock Salmon Fishery	4,556,700	4,556,700
20	Assessment (HD 1-40)		
21	Pacific Coastal Salmon	22,000,000	22,000,000
22	Recovery Fund (HD 1-40)		
23	Ruth Burnett Sport Fish	14,000,000	14,000,000
24	Hatchery Construction (HD		
25	7-11)		
26	Sport Fish Recreational	3,100,000	3,100,000
27	Boating Access (HD 1-40)		
28	Whittier Harbor Transient	1,500,000	1,500,000
29	Moorage - Boating		
30	Infrastructure Grant (BIG)		
31	Tier II (HD 17-32)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	***** Office of the Governor *****			
5	*****	*****		
6	Polling Place Accessibility	100,000		100,000
7	Improvements under the			
8	Federal Help America Vote			
9	Act (HAVA) (HD 1-40)			
10	*****		*****	
11	***** Department of Health and Social Services *****			
12	*****		*****	
13	Information Services	1,000,000		1,000,000
14	Security Enhancements (HD			
15	1-40)			
16	Sitka Pioneer Home Roof	1,900,000	1,900,000	
17	Replacement (HD 2)			
18	Deferred Maintenance,	7,191,600	7,110,000	81,600
19	Renovation, Repair and			
20	Equipment			
21	Anchorage Pioneer Home (HD	1,620,900		
22	17-32)			
23	Assets Building (HD 17-32)	187,700		
24	Bethel Youth Facility (HD	430,000		
25	38)			
26	Denardo Center (HD 7-11)	107,500		
27	Dillingham Health Center	131,100		
28	(HD 37)			
29	Fahrenkamp Center (HD 7-11)	128,100		
30	Fairbanks Health Center (HD	74,400		
31	7-11)			
32	Fairbanks Pioneer Home (HD	201,800		
33	7-11)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks Youth Facility	415,300	
4	(HD 7-11)		
5	Griffin Memorial Building	148,900	
6	(HD 36)		
7	Johnson Youth Center (HD	306,000	
8	3-4)		
9	Juneau Health Center (HD	41,300	
10	3-4)		
11	Juneau Pioneer Home (HD 3-4)	478,800	
12	Ketchikan Pioneer Home (HD	253,900	
13	1)		
14	Ketchikan Youth Facility	223,300	
15	(HD 1)		
16	Mat-Su Youth Facility (HD	483,000	
17	13-16)		
18	McLaughlin Youth Center (HD	978,700	
19	17-32)		
20	Nome Youth Facility (HD 39)	41,400	
21	Palmer Pioneer Home (HD	311,000	
22	13-16)		
23	Sitka Health Center (HD 2)	27,200	
24	Sitka Pioneer Home (HD 2)	601,200	
25	Statewide Deferred	100	
26	Maintenance, Renovation,		
27	Repair and Equipment (HD		
28	1-40)		
29	*****	*****	
30	***** Department of Military and Veterans Affairs *****		
31	*****	*****	
32	Anchorage Armory Roof	4,000,000	2,000,000
33	Replacement (HD 17-32)		2,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Army Guard Facilities	1,500,000	750,000	750,000
2 Projects (HD 1-40)			
3 Compliance Cleanup Site	5,000,000		5,000,000
4 Restoration (HD 1-40)			
5 Improved Communications for	4,000,000	800,000	3,200,000
6 Emergency Response (ICER)			
7 (HD 1-40)			
8 National Guard Counterdrug	100,000		100,000
9 Support Program (HD 1-40)			
10 State Homeland Security	9,500,000		9,500,000
11 Grant Program (HD 1-40)			
12	*****	*****	
13	***** Department of Natural Resources *****		
14	*****	*****	
15 Abandoned Mine Lands	3,000,000		3,000,000
16 Reclamation Federal Program			
17 (HD 1-40)			
18 AK Coastal Management	1,360,000		1,360,000
19 Federal Pass Through Grants			
20 (HD 1-40)			
21 Alaska Energy Inventory	350,000	350,000	
22 Project Completion of Phase			
23 1 (HD 1-40)			
24 Coastal Impact Assistance	3,000,000		3,000,000
25 Program (CIAP) (HD 1-40)			
26 Eagle Beach Accessible	58,000	58,000	
27 Public Use Cabin and			
28 Shelters (HD 3-4)			
29 Federal and Local	3,000,000		3,000,000
30 Government Funded Forest			
31 Resource and Fire Program			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Projects (HD 1-40)			
4	Fire Fighting Equipment	500,000	500,000	
5	Replacement Phase 2 (HD			
6	1-40)			
7	Forest Legacy Federal Grant	2,516,500		2,516,500
8	Program (HD 1-40)			
9	Juneau Area Historic Tour	250,000	250,000	
10	Development (HD 3-4)			
11	Land and Water Conservation	600,000		600,000
12	Fund Federal Grant Program			
13	(HD 1-40)			
14	National Historic	1,050,000	50,000	1,000,000
15	Preservation Fund Federal			
16	Grant Program (HD 1-40)			
17	National Recreational Trail	1,500,000		1,500,000
18	Grants Federal Program (HD			
19	1-40)			
20	South Denali Access Road	8,900,000	8,900,000	
21	Design and Construction (HD			
22	1-40)			
23	State Park Sanitation and	850,000	850,000	
24	Safety Projects (HD 1-40)			
25		*****	*****	
26		***** Department of Public Safety *****		
27		*****	*****	
28	Facilities Deferred	1,715,000	1,715,000	
29	Maintenance, Repairs, and			
30	Improvements			
31	Anchorage Aircraft Hangar	75,000		
32	Design (HD 17-32)			
33	Anchorage Aircraft Section	91,700		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Structural Repairs, Hot			
4	Water Tank Replacement, and			
5	Floor Drainage Improvements			
6	(HD 17-32)			
7	Bethel Office Repair /	170,000		
8	Renovation (HD 38)			
9	Crime Lab Facility Repair	63,462		
10	and Improvements (HD 1-40)			
11	Dillingham Office	96,000		
12	Foundation Repair and			
13	Renovation, Underground			
14	Storage Tank Removal (HD 37)			
15	Fairbanks State Trooper	520,000		
16	Post Repair / Renovation			
17	(HD 7-11)			
18	Ketchikan Trooper Office	65,000		
19	Deferred Maintenance (HD 1)			
20	Rural Trooper Office and	383,958		
21	Housing Repairs /			
22	Renovation (HD 1-40)			
23	Sitka Training Academy	50,000		
24	Repair / Renovation			
25	Including Heating Control			
26	Upgrades (HD 2)			
27	Soldotna State Trooper Post	199,880		
28	Facility Deferred			
29	Maintenance / Repair /			
30	Renovation / Improvements			
31	(HD 33-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	*****	Department of Revenue	*****	
5	*****		*****	
6	Child Support Services	194,000		194,000
7	Computer Replacement			
8	Project - Phase 4 (HD 1-40)			
9	Permanent Fund Dividend	125,000		125,000
10	Computer Replacement			
11	Project - Phase 4 (HD 1-40)			
12	Alaska Housing Finance			
13	Corporation			
14	AHFC State Energy Program	180,000		180,000
15	Special Projects (HD 1-40)			
16	AHFC Housing and Urban	4,200,000		4,200,000
17	Development Federal HOME			
18	Grant (HD 1-40)			
19	AHFC Housing and Urban	3,200,000		3,200,000
20	Development Capital Fund			
21	Program (HD 1-40)			
22	AHFC Federal and Other	4,500,000		4,500,000
23	Competitive Grants (HD 1-40)			
24	AHFC Denali Commission	7,000,000		7,000,000
25	Projects (HD 1-40)			
26	AHFC Competitive Grants for	1,000,000		1,000,000
27	Public Housing (HD 1-40)			
28	AHFC Chugach View Siding &	2,500,000		2,500,000
29	Window Replacement (HD			
30	17-32)			
31	*****		*****	
32	*****	Department of Transportation/Public Facilities	*****	
33	*****		*****	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Akutan Airport Construction	3,000,000		3,000,000
4	(HD 37)			
5	The previous appropriation is contingent on the listed community providing an equal match			
6	from sources other than the state or federal government.			
7	Alaska Marine Highway	2,000,000	2,000,000	
8	System - Vessel and			
9	Facility Deferred			
10	Maintenance (HD 1-40)			
11	Alaska Marine Highway	9,900,000	9,900,000	
12	System - Vessel and			
13	Terminal Overhaul and			
14	Rehabilitation (HD 1-40)			
15	Bridge Repair and Upgrade	400,000	400,000	
16	(HD 3-4)			
17	Chignik Lagoon: Airport	4,000,000	4,000,000	
18	Safety Improvements (HD 37)			
19	Coffman Cove Maintenance	980,000	980,000	
20	Station (HD 1)			
21	Fairview Loop Road	600,000	600,000	
22	Refurbishment (HD 13-16)			
23	Gastineau Channel Crossing	2,600,000	2,600,000	
24	EIS (HD 3-4)			
25	Glacier Highway Roundabouts	5,036,000	5,036,000	
26	and Sidewalks - Fritz Cove			
27	Road to Harbor Drive (HD			
28	3-4)			
29	Johns Road Upgrade/	14,000,000	14,000,000	
30	Reconstruction (RTP) -			
31	Klatt Road to Highview			
32	Drive (HD 17-32)			
33	Juneau Transit Center (HD	750,000	750,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	3-4)			
4	Klatt Road Pedestrian	220,000	220,000	
5	Facilities - Construct C			
6	Street Trail to Via Appia			
7	Way (North Side) (HD 17-32)			
8	Knik-Goose Bay Road - Fern	1,200,000		1,200,000
9	Street Improvements (HD			
10	13-16)			
11	Knik-Goose Bay Road	3,000,000		3,000,000
12	Reconstruction (HD 13-16)			
13	Mission Road (Kodiak	575,000	575,000	
14	Island) - Upgrade and			
15	Repair (HD 36)			
16	North Tongass Highway -	10,400,000	10,400,000	
17	Totem Bight to Whipple			
18	Creek (HD 1)			
19	Palmer Wasilla Highway	4,000,000	4,000,000	
20	Improvements Phase II (HD			
21	13-16)			
22	Sawmill Creek Road & Sewer	10,800,000	10,800,000	
23	Upgrade with Separated			
24	Pedestrian Path Phase III:			
25	Whale Park to Sawmill Creek			
26	(HD 2)			
27	Sidewalk Snow Removal	1,250,840	1,250,840	
28	Equipment for State Roads			
29	(HD 17-32)			
30	Thane Road Pavement	3,900,000	3,900,000	
31	Rehabilitation (HD 3-4)			
32	Trunk Road - Phase 1 (HD	24,000,000	24,000,000	
33	13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Willow Airport Parking Lot		100,000	100,000	
2 (HD 13-16)				
3 Community Harbor Deferred				
4 Maintenance and Transfer				
5 Program				
6 Jakalof Bay Float Deferred		380,000	380,000	
7 Maintenance and Transfer				
8 (HD 33-35)				
9 Baranof Warm Springs		1,700,000	1,700,000	
10 Deferred Maintenance and				
11 Transfer (HD 2)				
12 Kake Dock and Seaplane		900,000	900,000	
13 Float Deferred Maintenance				
14 and Transfer (HD 5)				
15 Statewide Federal Programs		144,100,000	40,100,000	104,000,000
16 Commercial Motor Vehicle	3,300,000			
17 Safety, Infrastructure				
18 Protection and Security (HD				
19 1-40)				
20 Commercial Vehicle	1,400,000			
21 Enforcement Program (HD				
22 1-40)				
23 Cooperative Reimbursable	48,000,000			
24 Projects (HD 1-40)				
25 Federal Contingency	5,000,000			
26 Projects (HD 1-40)				
27 Federal Emergency Projects	10,000,000			
28 (HD 1-40)				
29 Federal Transit	9,000,000			
30 Administration Grants (HD				
31 1-40)				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Federal-Aid Aviation State	7,000,000	
4	Match (HD 1-40)		
5	Federal-Aid Highway State	33,100,000	
6	Match (HD 1-40)		
7	Highway Safety Grants	5,500,000	
8	Program (HD 1-40)		
9	Statewide Safety Program	11,800,000	
10	(HD 1-40)		
11	Airport Improvement Program	299,917,055	299,917,055
12	Ted Stevens Anchorage	18,000,000	
13	International Airport:		
14	Taxiway/ Runway		
15	Improvements - Operating		
16	Agreement 09-12 (HD 17-32)		
17	Kotzebue: Apron Expansion	1,220,000	
18	(HD 40)		
19	Pilot Station: Airport	2,300,000	
20	Relocation (HD 39)		
21	Allakaket: Airport	1,950,000	
22	Improvements (HD 6)		
23	Chalkyitsik: Airport	3,657,500	
24	Improvements (HD 6)		
25	Takotna: Airport Relocation	5,500,000	
26	(HD 6)		
27	Ouzinkie: Airport	10,000,000	
28	Reconstruction and		
29	Relocation (HD 36)		
30	Manley: Airport Relocation	2,675,000	
31	(HD 6)		
32	Cold Bay: Airport Rescue	800,000	
33	and Firefighting Building		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Expansion (HD 37)			
4	Statewide: Various Airports	5,500,000		
5	Minor Surface Improvements			
6	(HD 1-40)			
7	Statewide: Aviation	18,000,000		
8	Preconstruction (HD 1-40)			
9	Ted Stevens Anchorage	1,000,000		
10	International Airport:			
11	Equipment - Operating			
12	Agreement 02-08 (HD 17-32)			
13	King Salmon: Airport	6,000,000		
14	Improvements (HD 37)			
15	Ted Stevens Anchorage	4,000,000		
16	International Airport:			
17	Noise Abatement Program			
18	Implementation - Operating			
19	Agreement 02-08 (HD 17-32)			
20	Ted Stevens Anchorage	3,260,000		
21	International Airport:			
22	Terminal Rehabilitation -			
23	Operating Agreement 09-12			
24	(HD 17-32)			
25	Ted Stevens Anchorage	3,500,000		
26	International Airport:			
27	Environmental Compliance			
28	and Cleanup - Operating			
29	Agreement 02-08 (HD 17-32)			
30	Ted Stevens Anchorage	1,000,000		
31	International Airport:			
32	Roads, Utilities and			
33	Grounds Construction and			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Upgrades - Operating			
4	Agreement 09-12 (HD 17-32)			
5	Ted Stevens Anchorage	2,000,000		
6	International Airport:			
7	Advanced Project Design -			
8	Operating Agreement 02-08			
9	(HD 17-32)			
10	Tuluksak: Airport	6,750,000		
11	Relocation (HD 38)			
12	Akutan: Airport	31,000,000		
13	Construction (HD 37)			
14	Ted Stevens Anchorage	10,000,000		
15	International Airport:			
16	Security, Safety and Access			
17	Control Improvements -			
18	Operating Agreement 02-08			
19	(HD 17-32)			
20	Angoon: Airport	3,000,000		
21	Environmental Impact			
22	Statement (HD 5)			
23	Unalaska: Chemical Storage	925,000		
24	Building (HD 37)			
25	Dillingham: 3 Bay Chemical	1,000,000		
26	Storage Building (HD 37)			
27	Akiachak: Airport	8,000,000		
28	Relocation (HD 38)			
29	Cheformak: Airport	7,600,000		
30	Relocation (HD 38)			
31	Ted Stevens Anchorage	500,000		
32	International Airport:			
33	Master Plan - Operating			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Agreement 09-12 (HD 17-32)		
4	Unalakleet: Snow Removal	4,647,500	
5	Equipment Building		
6	Replacement (HD 39)		
7	Fairbanks International	27,300,000	
8	Airport: East Taxiway "E"		
9	Extension and Apron		
10	Improvements (HD 7-11)		
11	Fairbanks International	2,000,000	
12	Airport: Airport Rescue and		
13	Fire Fighting Building		
14	Reroof and Assessment (HD		
15	7-11)		
16	Southeast Region Aispace	500,000	
17	Obstruction Removal (HD 1-5)		
18	Sitka: Rocky Gutierrez	1,000,000	
19	Airport Safety Area		
20	Expansion Environmental		
21	Impact Statement (HD 2)		
22	Dillingham: Sea Plane Base	200,000	
23	Master Plan (HD 37)		
24	Kodiak: Chemical Storage	1,700,000	
25	Building (HD 36)		
26	Togiak: Snow Removal	800,000	
27	Equipment Building (HD 37)		
28	Kotzebue: Airport Master	400,000	
29	Plan (HD 40)		
30	Chistochina: Airport	300,000	
31	Relocation Study (HD 6)		
32	Ted Stevens Anchorage	25,600,000	
33	International Airport:		