

AK LEGISLATURE FINANCE COMMITTEES FILES 2007-2008 3369

251

For File 4/5
4/5/08

Alaska Maritime "Capstone" Program

Updated April 1, 2008 8B221

Description of Project:

Since 2001, over \$5.5M in State, Coast Guard and marine industry funds have been allocated to build a vessel tracking system operated by the Marine Exchange of Alaska to aid safe, secure, efficient and environmentally sound maritime operations. The system uses both satellite and Automatic Identification System (AIS) to track vessels throughout Alaska waters. An additional \$1.25M will substantially increase the capabilities of this system.

This Alaska Maritime "Capstone Program" is a technology focused vessel tracking system that provides near term safety, security, environmental protection and efficiency gains in maritime operations by accelerating implementation and use of modern satellite and AIS vessel tracking technologies. To date this vessel tracking system has been used to aid the response to several serious maritime casualties some of which are noted below:

- The cargo ship *Selendang Ayu* grounding near Dutch Harbor and the follow on search and rescue and oil spill response operations.
- The tank vessel *Seabulk Pride* grounding and the follow on emergency response.
- The tracking of an abandoned Russian barge in the Gulf of Alaska as requested by the Coast Guard to warn other vessels of the hazard to navigation.
- The search for a "man overboard" from a cruise ship sailing in Clarence Strait with the tracking system providing the Coast Guard with the vessel's trackline and probable location of the passenger.
- The storm damages "semester at sea" cruise ship *Explorer* in the North Pacific which was tracked for the Coast Guard by the system.
- The grounding and abandon ship of the *Empress of the North* and the follow on emergency response, salvage and oil spill response operations.

With respect to environmental compliance the system has also been used to:

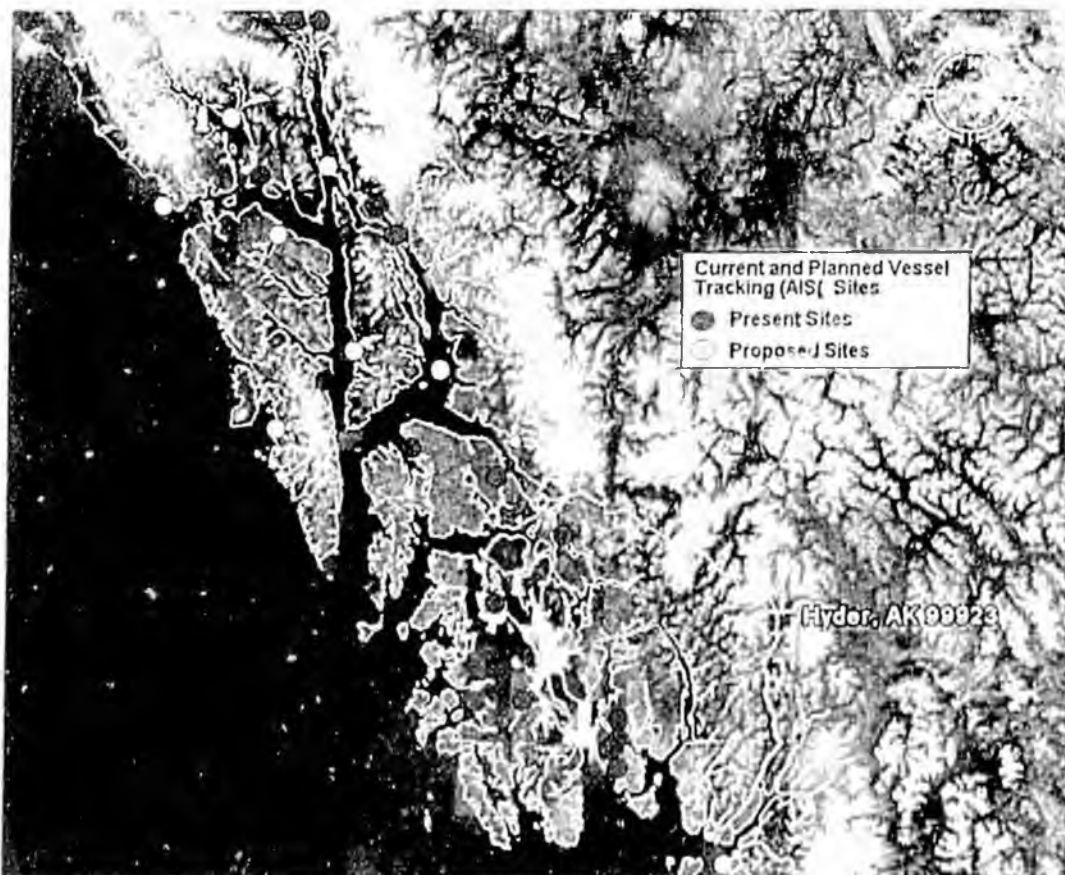
- Monitor the safe speed of cruise ships operating in areas where whales are present (Glacier Bay) to minimize impacts.
- Monitor the transits of cruise ships to aid DEC validate overboard discharges are done in accordance with the environmental regulations.

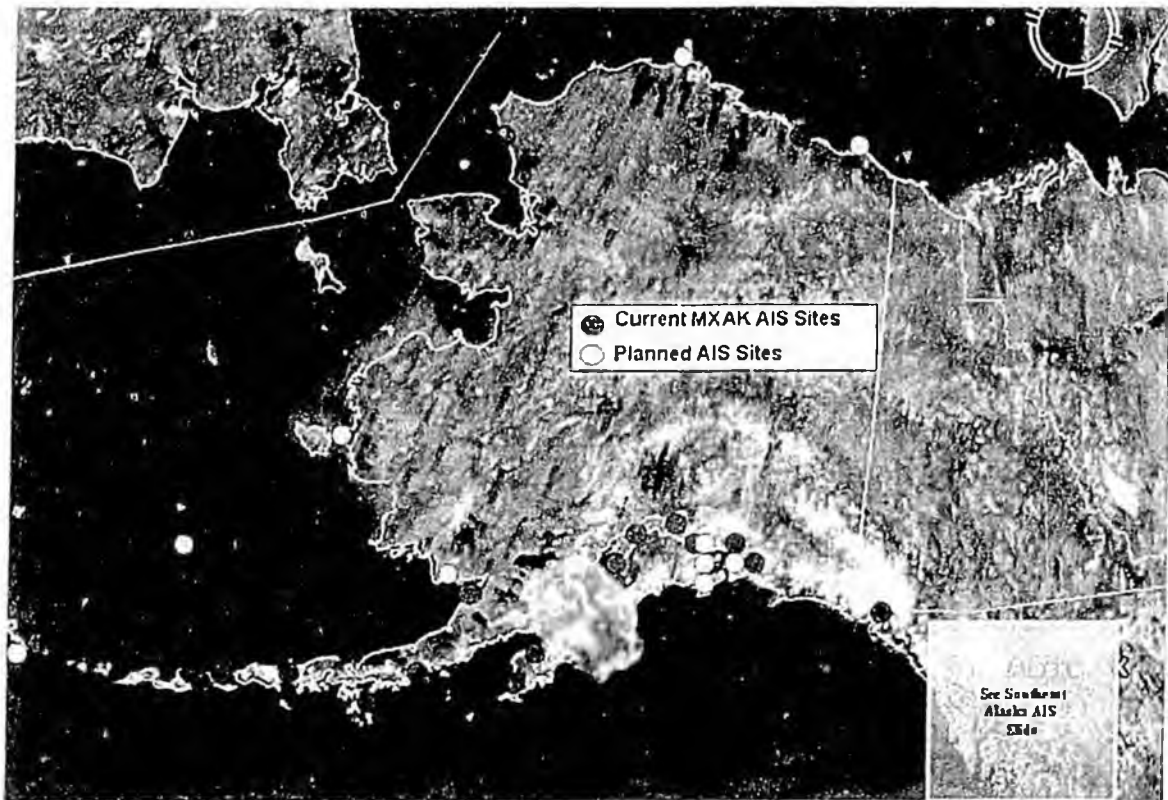
While the system has proven to be effective in the above listed cases, there are many gaps in the vessel tracking systems' coverage of Alaska waters transited by vessels that can be addressed through the expansion of the existing AIS network. The system will be upgraded with new AIS receivers to provide greater range and coverage, improved software to increase the capabilities of the system, such as programming of automated alerts, and new hardware to increase the reliability through providing back up servers.

In a recent National Academy of Science's draft report on the Risk of Vessel Accidents and Spills in the Aleutian Islands the marine board study group's top three mitigation measures were:

- Enhance or expand vessel tracking and communication systems (voluntary VTIS for Unimak Pass or mandatory traffic management scheme)
- Expand existing AIS network to encompass larger region (esp. southern route)
- Build and operate more AIS receiver stations throughout the Aleutians and possibly along the southern route by using weather buoys for mounting



The projected expansion of the AIS receiving network to provide greater coverage of areas transited by cruise ships, container ships, tankers, fishing vessels and ferries is represented by the following graphics:



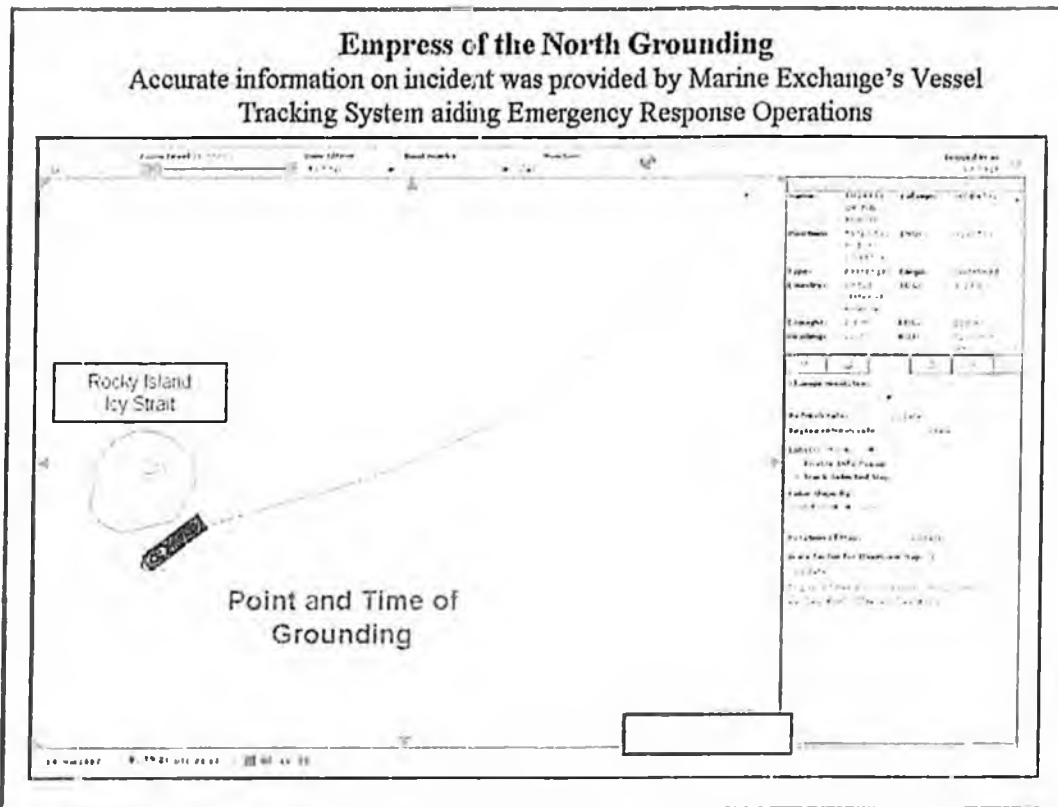


Graphical examples of how the vessel tracking system has been used in the past to aid emergency response are provided below.

**Empress of the North
Marine Casualty
Icy Strait, Alaska
14 May 2007**

Aid Emergency Response as Was Done when Empress of the North Grounded
Coast Guard used MXAK's Vessel Tracking System to locate where the incident occurred and to locate vessels that could render assistance. ADEC used the tracking system to aid their pollution response efforts



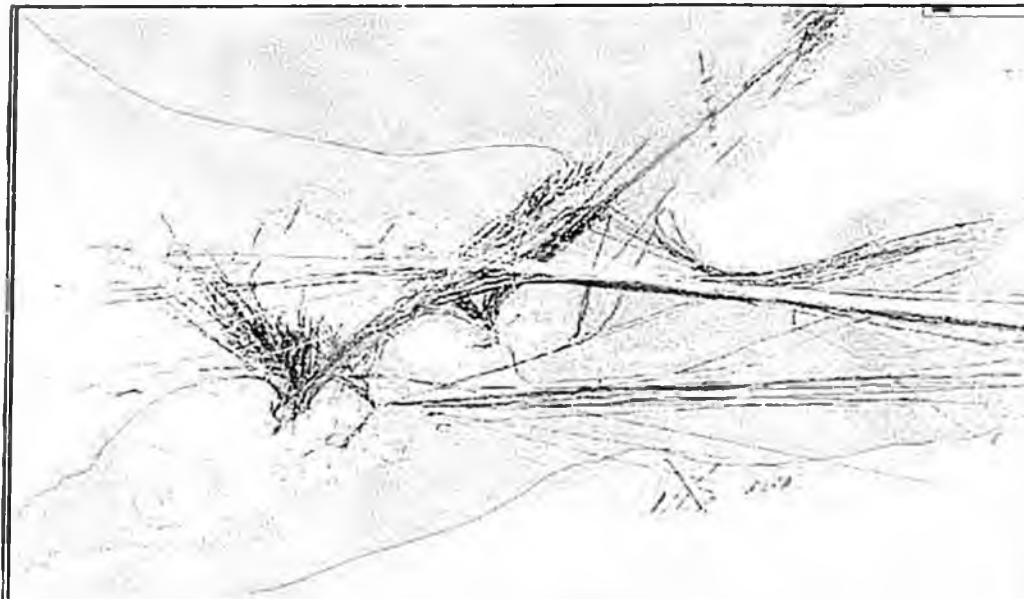
The "gapped areas" of vessel tracking coverage is represented by the graphic below of a cruise ship tracked in 2007. The red lines show the areas where AIS vessel tracking coverage was not available. The vessels positions shown were used by DEC to validate the accuracy of cruise ships' overboard discharge logs.

GTS INFINITY – AK VOYAGE #1 - 2007
 Information used by ADEC for Environmental Monitoring
 Note Present Gaps in Vessel Tracking Coverage



Traffic analysis is also provided by this system, revealing potential high risk areas to aid in risk assessments and the implementation of risk mitigation measures.

Vessel Traffic Monitoring and Assessment Evaluate Routes to Ensure Minimal Impacts



The expansion of Alaska's Capstone Maritime Vessel Tracking System will aid safe, secure, efficient and environmentally sound maritime operations as noted below.

- **Safety:** The safety of maritime operations will be aided by the information provided by the expanded tracking system that is used by the Coast Guard to conduct emergency response operations, locating vessels in distress and vessels that are nearby able to assist.
- **Environmental Protection:** The system can aid validation of compliance with various environmental regulations, including overboard discharges and the reduced speed transits in areas where whales are present and ensuring safe distance from protected areas. Additionally, the system aid the response to oil spills by tracking resources and monitor changes in vessel traffic activity in the Arctic regions of Alaska.
- **Security:** The system provides information that aids DMVA and the Coast Guard in the execution of their security missions directed at protecting cruise ships, tankers, ferries and other vessels, such as in providing escorts.
- **Efficiency:** The system is able to provide information to pilots, tug operators and others supporting vessel operations to aid the efficiency of operations.

Allocation of Funds: The requested funds will be expended as follows:

- (1) Provide a 24x7 Operations Center that will monitor vessels' movements and the proper operation of the vessel tracking system network. Estimated cost: \$350k
- (2) Upgrade software and hardware capabilities to improve the reliability and capabilities of the vessel tracking network. \$250k
- (3) Build, install and operate 18 additional shore based AIS (Automatic Identification System) vessel tracking sites that provide more complete coverage of heavily transited waters in Alaska as well as high interest waters, such as some areas of the Arctic, enhancing maritime safety, environmental monitoring and maritime security. \$650k

SB

221

(FILE 2)

HFIN

FILE

*
Tech amend #1
11
p. 3

1
Adopted
4/10/08

Omnibus Technical Amendment

Offered in: House Finance
To: HCS CSSB 221(FIN) Version N

By: Representative Meyer

- 1) **Language section:**
Page 204 lines 10 and 11;
 - a. Delete: Department of Transportation and Public Facilities
 - b. Insert: as a grant under AS 37.05.315 to the Municipality of AnchorageMoves project to the correct recipient

- 2) **Numbers section:**
Page 180 line 32
 - a. Delete: Improvements
 - b. Insert: Facility ImprovementsTitle correction

- 3) **Numbers section:**
Page 53 line 8 and 9
 - a. Delete: East Boat Harbor Feasibility Study
 - b. Insert: Spit Trail Completion/ Harbor PathwaysTitle correction

- 4) **Language section:**
Page 193; Delete: Section 30(c)
Page 201; Delete: lines 28-30
Insert the following on page 201, line 28 and renumber accordingly:

(b) The sum of \$1,127,820 is appropriated from the general fund to the major maintenance grant fund (AS 14.11.007) for payment as grants by the Department of Education and Early Development to the school districts listed for the projects described in the amounts set out:

Adjusts the above language to mirror other major maintenance school grants in the capital bill

- 5) **Language section:**
Page 203 line 9
 - a. Delete: 39,000,000
 - b. Insert: 39,123,200
Page 203 line 10
 - c. Delete: 23,140,000
 - d. Insert: 23,016,800

Page 203 line 12

- e. Delete: 70,000,000
- f. Insert: 70,640,000

Language correction suggested by ADF&G/Law

6) Numbers section:

Page 93 lines 5-6

- a. Delete: Ester Volunteer Fire Department
- b. Insert: Fairbanks North Star Borough
- c. Move to Grants to Municipalities in the same section of the bill

Recipient correction

7) Language Section (25-GS2007\N.1 Bailey)

Page 193, following line 28:

- a. Insert a new subsection to read:

"(f) The sum of \$5,000,000 is appropriated from the general fund to the information services fund (AS44.21.045(a))."

- b. Page 208, line 1, following "30(d),"
- c. Insert "30(f),"

Corrects ISF fund capitalization which was inadvertently left out of the N draft

8) Numbers Section:

Page 120 line 19-22

- a. Delete all material

Page 123 line 3-6

- b. Increase to 300,000 general funds (plus 75,000)
- c. Amend title to say: "Fairbanks North Star Borough – Steese Aerial Ladder Fire/ Rescue Truck (HD 7-11)"

Corrects the recipient and title and is a net decrease of 150,000 in general funds

9) Numbers Section:

Page 111 line 8

- a. Delete: "Construction"
- b. Insert: "Educational Books and Library Materials, Furnishings, and Equipment"

Corrects project title

10) Numbers Section:
Page 28 line 27-28

- a. Delete: 'Outdoor Bathroom Facilities'
- b. Insert: 'Passenger and Baggage Facilities'

11) Language Section:

~~Page 205 lines 18-24~~ Delete Section (c).

- a. Delete all material
- b. Insert: "ALASKA ENERGY AUTHORITY. The unexpended and unobligated balance, not to exceed \$10,000,000, of the appropriation made in sec. 78(c), 1, SSSLA 2002 (Alaska Energy Authority, upgrade and extend the Anchorage to Fairbanks power transmission intertie to Teeland substation - \$20,300,000) is reappropriated to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for the Alaska intertie static VAR compensators and tower upgrade and repair."

Add capital lapse provisions and June 30th effective date

This restores the language included in an earlier version of the bill

12) Numbers Section
Page 132 lines 21-24
Delete all Material

Insert: in Section 13 grants to municipalities
Kenai Peninsula Borough: Bear Creek Fire Service Area – Community Multi-Use Facility

Amount: \$55,000 GF

This is a net zero correction

Capital Budget Amendment

Adopt 1. A
4/19/08

Offered in House Finance

By: Representative Meyer

1) ADD to Section 10 of the SB 221

Agency:

Commerce, Community and Economic Development

Project:

Chalkyitsik – Overhead Electrical Distribution System Wiring Renovation

Amount: \$100,000 GF

2) Page 92 line 28

Delete: \$4,000,000

Insert: \$5,000,000

Adds \$1 million to the Covenant House Expansion

AMENDMENT

#2

Adopted
4/10/08

Offered in: House Finance Committee
To: HCS CS SB 221(FIN), Version 25-GS2007\N

By: Representative Meyer

Agency:
Department of Environmental Conservation

Page 202, line 11
Delete \$3,720,841
Insert \$4,504,401

Page 202, following line 26
Add the following projects:

Anchorage: Asplund Wastewater Treatment Facility Disinfection Upgrade	206,000
Fairbanks: Wastewater Treatment Facility Plant Clarifier Rehabilitation	91,535
Fairbanks North Star Borough: Pioneer Park Water and Sewer Enhancement	103,500
Juneau: West Mendenhall Valley Sewer Expansion Phase II	111,755
Juneau: North Douglas Sewer Expansion Phase III	125,351
Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project	41,918
Matanuska-Susitna Borough: Central Landfill Expansion Phase IIIB	103,500

Explanation:

The amendment will add the additional state funding match required to the above projects impacted by the changes to AS 46.03.030(e) in SB 303. These projects are impacted by an amendment adopted to SB 303 that increases the 50% state match to 60% state match for projects in municipalities with a population greater than 10,000.

AMENDMENT

3

*Adopted
4/10/08*

OFFERED IN: HOUSE FINANCE COMMITTEE

BY: REP. HAWKER

To: HCS CSSB 221 (FIN) / 25-GS2007\N

Page 205, line 2-5

Delete All Language

Insert:

The sum of \$500,000 is appropriated from the regional cruise ship impact fund (AS 43.50.230(c)) to the Department of Transportation and Public Facilities to provide operating hours of the Whittier Tunnel needed to service cruise ship vessels and accommodate access requirements effected by or supporting vessel servicing for the fiscal year ending June 30, 2009.

Adopt 4/10/08
#4

25-LS8009A.52
Kane
4/9/08

AMENDMENT

Rep Meyer

OFFERED IN THE SENATE

HOUSE DISTRICT 12

TO: Reappropriation Bill

- 1 * Sec. A. HOUSE DISTRICT 12. The unexpended and unobligated balance of the
- 2 appropriation made in sec. 1, ch. 82, SLA 2003, page 17, lines 13 - 17 (Copper River School
- 3 District, Glennallen Elementary School roof design and engineering - \$119,000) is
- 4 reappropriated to the Department of Commerce, Community, and Economic Development for
- 5 payment as a grant under AS 37.05.316 to the Copper River School District for facility
- 6 maintenance and repair.
- 7 * Sec. B. LAPSE. The appropriation made by sec. A of this Act is for a capital project and
- 8 lapses under AS 37.25.020.

AMENDMENT

#5

Adopted
4/10/08

Offered in: Finance

By: Meyer

To: HCS CSSB 221 (FIN) 25-GS2007N

1. Page 63, line 19-22, Delete all Material.
2. Page 134, line 27, Add \$4,500,000 General Funds

Explanation:

The Governor had requested \$4.5 million to the Department of Education and Early Development for the "Alaska State Library, Archives and Museum: Planning and Design of New Facility."

The actual cost of phase 1 of the project is \$7.5 million and the Juneau delegation had requested an additional \$3 million be added to the Governor's request.

The \$3 million was included in the Senate version of SB221, but the Governor's request for \$4.5 million was not.

When the House added the Governor's request back into the bill, it was added in a separate section at \$1.5 million rather than \$4.5 million.

This amendment corrects and consolidates the appropriation into a single line item. The project will be funded at \$7.5 million.

Fund Source:

General Funds

#6
Adopt
4/10/08

AMENDMENT

Offered by: Representative Stoltze
To: HSC CSSB 221 (FIN), Draft Version "N"

Page 56, following line 8:
Insert new material to read:

	Appropriation Items	General Funds	Other funds
Matanuska-Susitna Borough Butte Elementary School: Library/Technology Upgrade (HD 13-16)	7,500	7,500	

Adjust fund sources and totals accordingly.

Explanation: This amendment funds \$7,500 worth of Library and Technology upgrades for the Butte Elementary School. This is similar request for funding that other Anchorage and Mat-Su Valley schools are receiving in the draft committee substitute.

*Adopted
4/10/08*

AMENDMENT

OFFERED IN THE HOUSE

TO: HCS CSSB 221(FIN), Draft Version "N"

1 Page 67, lines 14 - 19:

2 Delete all material.

3

4 Adjust fund source and totals accordingly.

5

6 Page 205, line 8, following "GOVERNOR.":

7 Insert "(a)"

8

9 Page 205, following line 11:

10 Insert new subsections to read:

11 "(b) The sum of \$25,000 is appropriated from the general fund to the Office of the
12 Governor to facilitate educating the public regarding current state regulation of mining and
13 mining activities in the state, including providing information to influence the outcome of an
14 election on initiatives affecting those mining activities, for the fiscal years ending June 30,
15 2008, and June 30, 2009.

16 (c) It is the intent of the legislature that the appropriation made by (b) of this section
17 meet the requirements of AS 15.13.145."

18

19 Page 208, line 2, following "55(d).":

20 Insert "59(b)."

#7

AMENDMENT

OFFERED IN THE HOUSE FINANCE

BY Meyer/Request

TO: HCS CSSB 221(FIN)

replaced

1 Page 67, lines 14 - 19:

2 Delete all material

3 Page 203, line 15:

4 Insert as new Section 56 with the following language:

5 The sum of \$25,000 is appropriated from the general fund to the Governor to be

6 used to facilitate educating the public regarding current state regulation of

7 mining and mining activities within the state; including information to influence

8 the outcome of an election on initiatives impacting those mining activities. It is

9 the intent of the legislature that the appropriation made by this subsection meets

10 the requirements of AS 15.13.145.

11

12 Renumber sections accordingly

13

14 Page 208, line 2, after "55(d)":

15 Insert:

15 56

4/10/08 adopted

AMENDMENT

#8

Offered by: Representative Stoltze
To: HSC CSSB 221 (FIN), Draft Version "N"

~~Page 20, following line 25:~~

Insert new material to read: into Section 10

	Appropriation Items	General Funds	Other funds
Anchorage - Eagle River Town Center (HD 17-32)	1,200,000	1,200,000	

Adjust fund sources and totals accordingly.

Explanation: This amendment allows the Municipality of Anchorage to purchase about 40% of the Valley River Center building in Eagle River (43,000), which it would own in a condominium arrangement.

This space would be renovated to house an expanded Chugiak-Eagle River Library, Police substation, Emergency Operations Annex, Community Meeting Room, and all Eagle River Municipal Offices and Services including Chugiak-Eagle River Parks & Recreation, Development Services/Permitting, Road Maintenance, Health & Human Services/WIC Program and the Assessors' office.

The Eagle River community has sought for many years to develop a Town Center that would incorporate both retail space and public facilities including Library, meeting rooms, and Municipal offices and services. The project described here would fulfill this vision, consistent with a central recommendation of the 2003 Eagle River Central Business District Revitalization Plan. The CBDR Plan was developed with extensive public involvement and foresaw many economic and community benefits arising from the synergies of such a town core development.

4/10/08

adopted

#9

AMENDMENT

Offered in: House Finance
To: HCS CSSB 221 (FIN) Version "N"

By: Rep. Thomas

P. 67, line 14

Insert: Cordova Area Skate \$50,000
Fishery Development (HD 1-40)

Explanation:

This project will enable ADF&G to conduct an exploratory state-waters directed fishery for skates in the Cordova area. Local fishermen and processors have expressed interest in a new fishery that will increase opportunities for entry level fishermen. The fishery will help the industry by augmenting economic activity at times when the salmon fishery is closed. This new fishery will help by providing an opening that involves lower initial costs to fishermen. If a permanent directed fishery can be established, registration will be open to all commercial fishermen.

In order to fulfill its statutory responsibilities for management, the Department of Fish & Game needs funding in order to collect data on stock distribution, abundance, size, sex and age data, and by-catch percentages. Without this critical data, the Board of Fish will not have adequate information to approve a full-scale directed fishery. The Commissioner of Fish and Game and the Director of Commercial Fisheries have indicated that the requested funding is the minimum amount that will enable them to complete the necessary work.

4/10/08 adopted

#10

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE CHENAULT

TO: HCS CSSB 221 (FIN) am (Version N)

Challenger Learning Center

Page 37, lines 16 -18.

Delete all material (contingency language).

4/10/08

adopted

OPERATING BUDGET AMENDMENT

11

OFFERED IN: The House Finance Committee

TO: HCS CSSB 221(FIN) v.N

OFFERED BY: Representative Meyer/Chencult

Amend sec. 23, Department of Commerce, Community, and Economic Development, by adding a new subsection to read:

(e) The sum of \$164,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, community and regional affairs, for grants administration costs for the fiscal year ending June 30, 2009.

This needs the July 1, 2008 effective date.

INC OTI

EXPLANATION: This additional funding is required to manage the ever-increasing number of grants appropriated through the department. In Chapter 11, SLA 2008 (SB 256), 51 grants totaling \$12.3 million were appropriated to the department. This version of the capital budget adds over 800 grants totaling several hundred million dollars.

This increase is added to the existing workload of approximately 1,800 grants, resulting in a total of approximately 2,600 grants. The department currently has eight grant administrators to handle the existing workload; an average of 225 grants per administrator.

The department needs two more Grants Administrators, range 17A (\$82.0 each) to process the grants as soon as possible. The grants in SB 256 were appropriated with the intent that they be executed in time for the spring barges for remote areas – in less than 60 days.

The grant workload may result in delays of issuance of FY 2009 grants and could result in the department being in violation of Alaska statutes that require legislative grants be issued within specific timeframes. With the large number of grants, it becomes difficult for the staff to provide grant recipients with much needed technical assistance, maintain grant expenditure accountability, and ensure strict state and federal compliance standards are met. In addition, grants managers must respond to the hundreds of inquiries about the status of grants throughout the year.

In summary, these two positions are requested to provide an important public service as well as ensure compliance with minimum standards and statutes.

4/10/08

adopted

#12

CAPITAL BUDGET AMENDMENT

OFFERED IN: House Finance

TO: HCS CSSE 221(FIN) v.N

OFFERED BY: Representative Meyer

Delete from Department of Transportation and Public Facilities, sec. 10, page 157, lines 24 - 28:

Allocations	Appropriation Item	General Funds	Other Funds
Klatt Road Pedestrian Facilities - Construct C Street Trail to Via Appia Way (North Side) (HD 17-32)	220,000	220,000	

Add to Department of Commerce, Community, and Economic Development, sec. 10, page 76:

Allocations	Appropriation Item	General Funds	Other Funds
Anchorage - Klatt Road Pedestrian Facilities - Construct C Street Trail to Via Appia Way (North Side) (HD 17-32)	220,000	220,000	

Explanation:

Klatt Road is currently a state-owned road, however the pedestrian facilities to be added will be owned by the Municipality of Anchorage. Therefore, this appropriation should go to Anchorage via a grant through the Department of Commerce, Community, and Economic Development.

4/10/08 adopted

SUPPLEMENTAL OPERATING BUDGET AMENDMENT

#13

OFFERED IN: The House Finance Committee

TO: HCS CSSB 221(FIN) v.N

OFFERED BY: Representative Meyer/Chenault

Amend sec. 58, Department of Transportation and Public Facilities, by adding a new subsection to read:

(k) The sum of \$426,375.47 is appropriated from the general fund to the Department of Transportation and Public Facilities, marine vessel operations, for payment of the arbitration award to the International Organization of Masters, Mates, and Pilots for the fiscal year ending June 30, 2008.

Amend sec. 68 by adding sec. 58(k) so the effective date is April 13, 2008.

EXPLANATION:

The attached memo describes the monetary terms of the arbitration award.

4/10/08 adopted

CAPITAL BUDGET AMENDMENT

14

OFFERED IN: House Finance

TO: HCS CSSB 221(FIN) v.N

OFFERED BY: Representative Meyer/Chenault

Department of Public Safety

Amend the title of the project on pg 153, line 28, to read:

	Allocations	Appropriation Item	General Funds	Other Funds
<u>Statewide</u> [SOLDOTNA STATE TROOPER POST] Facility Deferred Maintenance / Repair / Renovation / Improvements (HD 33- 35)	199,880			

EXPLANATION:

This amendment will give the department flexibility to reallocate funding between projects as needed to deal with the projects listed as well as address additional high priority facility issues that may arise. This flexibility is needed to ensure that all department facilities have necessary maintenance funding.

4/19/08

adopted

CAPITAL BUDGET AMENDMENT

#15

OFFERED IN: House Finance

TO: HCS CSSB 221(FIN) v.N

OFFERED BY: Representative Meyer

Delete from Department of Commerce, Community, and Economic Development, sec. 10, page 56, lines 5 - 8:

Allocations	Appropriation Item	General Funds	Other Funds
Matanuska-Susitna Borough - Burma Road Realignment, Upgrading and Paving (HD 13-16)	5,000,000	5,000,000	

Add to Department of Transportation and Public Facilities, sec. 10, page 76:

Allocations	Appropriation Item	General Funds	Other Funds
Matanuska-Susitna Borough - Burma Road Upgrade (HD 13-16)	5,000,000	5,000,000	

Explanation:

The Burma Road is a state-owned road so the Department of Transportation and Public Facilities is the responsible party for road upgrades.

4/10/08 withdrawn #16

Rep Toule

AMENDMENT

OFFERED IN THE HOUSE

HOUSE DISTRICT 40

TO: Capital Appropriation Bill

1 * Sec. A. HOUSE DISTRICT 40. The amount paid by the North Slope Borough for the
2 fiscal years ending June 30, 2008, and June 30, 2009, for taxes assessed under AS 43.55.895
3 greater than zero after offset by all credits earned in the same fiscal year that the North Slope
4 Borough is entitled to receive under AS 43.55 is appropriated from the general fund to the
5 Department of Commerce, Community, and Economic Development for payment as a grant
6 under AS 37.05.315 for the fiscal year ending June 30, 2009, to the North Slope Borough to
7 be used for any public purpose.

4/10/08
AMENDMENT

#18

~~adopted~~ W/D

Offered in: HOUSE FINANCE
To: SB221 (A)

By: REP. THOMAS

Page 180, Line 27

DELETE: \$4,500,000
Insert: \$2,500,000

Page 180, Line 32

INSERT: Skagway – Dahl Memorial Clinic Relocation and Expansion
Amount: \$2,000,000

Funding Source

Cruise Ship Passenger Vessel Tax Account (AS 43.52.040)

Explanation

The municipality of Skagway sees the 3rd highest number of cruise ship passengers in the state. The impacts on this community of 800 are far greater than perhaps anywhere else in the state since what little infrastructure Skagway has is strained to the breaking point to accommodate such a high influx of people.

One of the areas that sees a major impact from cruise ship passengers is the clinic. The cruise industry makes up about 30% of the total visits during the year. This includes dealing with one or two cruise ship passenger deaths each year. Also, the emergency room visits go up about 50% due to cruise ship passengers.

Due to the fact that it was built for a smaller community, the medical clinic in Skagway is woefully inadequate and no longer meets the needs of the community. Shortcomings include size, available technology, and compliance to building codes. Skagway is often isolated from access to the nearest emergency medical care found in Whitehorse or Juneau because of severe weather that disrupts ferry service, aircraft flights, and travel on the Klondike Highway.

The new clinic will be approximately 14,000 square feet in size. The size of the Clinic is based on industry standards and Denali Commission program requirements. Space will be

provided in the clinic to house administrative, exam, triage, laboratory, radiology, urgent care, dental, behavioral health and training spaces.

4/10/08

AMENDMENT

#19

Withdrawn

Offered in: HOUSE FINANCE
To: SB221 (M)

By: REP. THOMAS

ND

Page 180, Line 21

DELETE: \$1,250,000
Insert: \$250,000

Page 181, Line 8

DELETE: \$1,250,000
Insert: \$250,000

Page 150, Line 32

INSERT: Skagway – Dahl Memorial Clinic Relocation and Expansion
Amount: \$2,000,000

Funding Source

Cruise Ship Passenger Vessel Tax Account (AS 43.52.040)

Explanation

The municipality of Skagway sees the 3rd highest number of cruise ship passengers in the state. The impacts on this community of 800 are far greater than perhaps anywhere else in the state since what little infrastructure Skagway has is strained to the breaking point to accommodate such a high influx of people.

One of the areas that sees a major impact from cruise ship passengers is the clinic. The cruise industry makes up about 30% of the total visits during the year. This includes dealing with one or two cruise ship passenger deaths each year. Also, the emergency room visits go up about 50% due to cruise ship passengers.

Due to the fact that it was built for a smaller community, the medical clinic in Skagway is woefully inadequate and no longer meets the needs of the community. Shortcomings include size, available technology, and compliance to building codes. Skagway is often isolated from access to the nearest emergency medical care found in Whitehorse or

Juneau because of severe weather that disrupts ferry service, aircraft flights, and travel on the Klondike Highway.

The new clinic will be approximately 14,000 square feet in size. The size of the Clinic is based on industry standards and Denali Commission program requirements. Space will be provided in the clinic to house administrative, exam, triage, laboratory, radiology, urgent care, dental, behavioral health and training spaces.

Withdrawn

4/10/08

25-GS2007\OA.8
Kane
4/4/08

#20

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE THOMAS

TO: CSSB 221(FIN) am

1 Page ²⁰¹~~103~~, following line ²³~~30~~:

2 Insert a new subsection to read:

3 "(c) The sum of \$35,400,000 is appropriated from the general fund to the Department
4 of Commerce, Community, and Economic Development, fisheries enhancement revolving
5 loan fund (AS 16.10.505), for the fiscal year ending June 30, 2009, for salmon hatchery debt
6 retirement for the following hatcheries:

7	PURPOSE	ALLOCATION
8	(1) Douglas Island Pink and Chum (HD 3)	\$4,000,000
9	(2) Gunnuk Creek Hatchery (HD 5)	7,000,000
10	(3) Prince of Wales Hatchery Association (HD 5)	1,800,000
11	(4) Southern Southeast Regional	7,500,000
12	Aquaculture Association (HD 1)	
13	(5) Prince William Sound Aquaculture	5,000,000
14	Corporation (HD 5)	
15	(6) Valdez Fisheries Development Association (HD 12)	7,500,000
16	(7) Cook Inlet Aquaculture Association (HD 34)	2,600,000"

4/10/08

OPERATING BUDGET AMENDMENT

21
Adopted
4/10/08

OFFERED IN: The House Finance Committee

TO: HCS CSSB 221 (FIN) v. N

OFFERED BY: Representative Meyer/Chenault

Amend section 30, Fund Transfers, by adding new subsections to read:

(f) The sum of \$100,000,000 is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028(a)).

(g) The sum of \$225,000,000 is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028(a)).

Section f is effective June 30, 2008.

Section g is effective July 1, 2008.

EXPLANATION: The Department of Revenue has increased its estimate of the amount necessary for tax credits earned in FY08 to \$250 million. The amount in the fund is \$150 million, \$25 million from the FY08 operating budget and \$125 million from the fast track supplemental. Section f adds \$100 million to pay anticipated FY08 claims.

The department increased its estimate for FY09 credits to \$400 million. The amount included in the FY09 operating budget is \$175 million. Section g adds \$225 million to the fund in order to pay anticipated FY09 claims. If FY08 claims exceed the amount available in FY08, FY09 appropriations to the fund can be used to pay FY08 claims.

The state will pay the same amount for these tax credits regardless of whether money is appropriated for this purpose. If money is appropriated, it is more likely that state payments will go to those who earned the credits. If money is not appropriated, those who earned the credits are likely to sell them at a discount to major producers who can turn them in for full credit against their production tax liability.

2007 HOUSE FINANCE COMMITTEE VOTE SHEET

DATE: 4/10/08

Amendment: ~~Amend. #21~~
Amend. #22

MEMBER

Favor

Oppose

KELLY		✓
NELSON	✓	
STOLTZE		✓
THOMAS	✓	
CRAWFORD <i>pass</i>	✓	
FOSTER <u> </u>		
GARA		✓
HAWKER	✓	
JOULE	✓	
MEYER		✓
CHENAULT	✓	

Adopted

Yea 6

Nay 4

rolled to end

Adopted 4/4

AMENDMENT

22

4/10/08

OFFERED IN THE HOUSE

BY REPRESENTATIVE CHENAULT

TO: HCS CSSB 221(FIN) am (Version N)

Add a new project to Section 13:

Department of Natural Resources

Allocations	Appropriation Item	General Funds	Other Funds
Kenai River Public Use Study	200,000	200,000	

EXPLANATION:

This study fulfills a court-ordered review that is required before the Department of Natural Resources can consider use restrictions in the Kenai River Special Management Area, if such restrictions become necessary in the future to adequately manage the resource. The study will implement recommendations found in the Kenai River Comprehensive Management Plan by evaluating the social dynamics of recreational use on the river, as well as the environmental impacts of human use on the river's water quality and fish and wildlife habitat. As public use in the Management Area continues to expand, there is increased conflict between various recreational user groups, as well as increasing impacts on the water quality and health of the river. It has been four years since the court order was issued, and area user groups have expressed growing concerns about the inability to provide comprehensive management due to lack of implementation of this study.

Cannot scan

Adopted 4/10/08

AMENDMENT

23

4/10/08

OFFERED IN THE HOUSE

BY REPRESENTATIVE CHENAULT

TO: HCS CSSB 221 (FIN) am (Version N)

Arctic Power Appropriation

Page 34, line 10:

Delete "120,000"

Insert "250,000"

not scanned

Adopted

AMENDMENT

24

4/10/08

OFFERED IN THE HOUSE

BY REPRESENTATIVE CHENAULT

TO: HCS CSSB 221 (FIN) am

Page 86, line 20:

Add after "Alaska Energy Authority - Fire Island Wind Farm Transmission Lines (\$25,000,000)"

This appropriation is contingent on the owner of generation being legally obligated to build a generation facility through power sales agreements that are in place to accept the generation.

*Not
Stamped*

Adopt
4/10/08

AMENDMENT

25

4/10/08

Offered in: House Finance Committee

By: Kelly

To: HCS CSSB221 (FIN) 25\GS2007\N

Page 172, Line 31

Project:

Fairbanks North Star Borough - Road Service Area Projects (HD 7-11)

Delete: \$5,000,000

Insert: \$9,949,000

Explanation:

Increase will cover the full amount requested by the Fairbanks North Star Borough for Major Area Projects needed for Road Service Areas.

no SEM

*Adopt
4/10/08*

AMENDMENT

26

4/10/08

Offered in: House Finance Committee

By: Kelly/Meyer

To: HCS CSSB221 (FIN) 25\GS2007\N

Agency: University of Alaska

Project: Tanana Valley Campus

Amount: \$4,000,000

Funding Source: General Fund

Explanation:

The project would include exterior Envelope Renovation, Civil Site Improvements, Interior Mechanical and Electrical upgrades, Interior Hydronic Heating, Interior Direct Digital Controls, and approximately 3000 square feet of renovated program space.

*not
scanned*

Adopt 4/10/08

CAPITAL BUDGET AMENDMENT

27 4/10/08

OFFERED IN: House Finance

TO: HCS CSSB 221(FIN) v.N

OFFERED BY: Representative Meyer

Amend sec. 59, Office of the Governor, by adding a new subsection to read:

(b) The unexpended and unobligated general fund balances on June 30, 2008, of the appropriations made in sec. 1, ch. 28, SLA 2007, page 16, line 22 (Office of the Governor, commissions/special offices - \$1,848,400); sec. 1, ch. 28, SLA 2007, page 16, line 26 (Office of the Governor, executive operations - \$10,795,200); sec. 1, ch. 28, SLA 2007, page 16, lines 31 - 32 (Office of the Governor, state facilities rent - \$815,600); sec. 1, ch. 28, SLA 2007, page 17, lines 5 - 6 (Office of the Governor, office of management and budget - \$2,043,600); and sec. 1, ch. 28, SLA 2007, page 17, line 9 (Office of the Governor, elections - \$3,005,500) are reappropriated to the Office of the Governor for operating costs for the fiscal year ending June 30, 2009.

Amend sec. 69 (June 30, 2008 effective date) by adding a reference to sec. 59(b).

EXPLANATION:

This is the annual reappropriation of remaining FY08 balances in the Office of the Governor that is necessary to fund FY09 expenditures. It is anticipated that the FY2010 budget will be developed so that this annual reappropriation will not be necessary at the end of FY09.

Scanned

AMENDMENT

28

Adopted
4/10/08

Offered in: House Finance
To: HCS CSSB 221

By: Crawford

Page 23, line 4

Delete: 30,000 general funds

Insert new project in Section 10, under Grants to Municipalities (renumber accordingly)

Anchorage - Scotty Gomez Skating Rink Tikishla Park Improvements

\$30,000 General Funds

Explanation: Rebuild Hockey Rink

no scan

29 Adopted 4/10/08
Fgs for / Thomas

Sec. _____

The funds appropriated by Sec. _____ for the Major Maintenance Grant Fund (AS 14.11.007) projects which are determined by the department (DEED) to not be required for completion are hereby reappropriated to fund school major maintenance projects in accordance with the department's December 17, 2008 rankings as funding becomes available in the department's determination.

WJ Stannard

AMENDMENT

30 Adopted 4/10/08
Meyer ✓

TO: HCS CSSB221(FIN)
Offered in House Finance

**Dept. of Community & Economic Development
Grants to Municipalities (AS 37.05.315)**

Matanuska Susitna Borough – Sutton Library Land Acquisition
\$600,000 General Funds

Description

Construction of a new community facility/public library in Sutton. The facility is approximately 5,800 square feet and will provide services to residences along the Upper Glenn Highway (Moose Creek, Sutton, Chickaloon, and Glacier View). This project is a priority established by the local community council and the borough assembly.

Matching funds of \$600,000 have been approved by the Mat-Su Borough, and there is an application pending at the Rasmussen Foundation for \$658,000 this year. Additional funds have been raised locally – along with thousands of hours of volunteer in-kind services.

James S.

Technical 1.3

3/1 Adopted
Admeyer

4/10/08
25-GS2007/N.7
Kane
4/10/08

AMENDMENT

OFFERED IN THE HOUSE

TO: HCS CSSB 221(FIN), Draft Version "N"

- 1 Page 207, line 27, following "project":
- 2 Insert ", unless specifically identified in this Act as an operating grant,"

No Scan

Adopted

4/10/08

AMENDMENT

32

OFFERED IN HOUSE FINANCE BY REPRESENTATIVE CHENAULT
TO: HCS CSSB 221 (FIN) am (Version N)

Add a new project to Section 10:

Alaska Natural Gas Development Authority

	Allocations	Appropriation Item	General Funds	Other Funds
Engineering and Economic Study on Gas Bullet Line		4,000,000	4,000,000	

1. Purpose of funding request:

The development of a North Slope gas pipeline project has been in flux for several decades. The Commissioners of Natural Resources and Revenue are considering whether to recommend to the legislature issuing an AGIA license for a mainline project moving Alaska North Slope gas to market. There are other alternatives being discussed by the public, the legislature, and a number of private and semi-public entities. These alternatives include other mainline projects moving large volumes of gas to markets as well as other small in-state projects serving primarily Alaska's energy needs.

AGIA specifically allows for projects smaller than 500 MMscfd. The purpose of this engineering and economic study on a bullet line from the North Slope to Alaska tidewater is to determine if a small bullet line project is feasible to develop. This information could then be compared with other energy generating projects that are under review to determine what energy sources would most feasibly serve the energy and feedstock needs of Alaska.

2. Scope of the work effort:

The work would encompass three Phases and the following major tasks:

- a. A Phase 1 basic economic and engineering review of more than two stand alone small (less than 500 MMscfd) in-state gas transmission line project alternatives covering Cook Inlet and Valdez tidewater terminals, residential heat & power uses, methane enriched NGL content for export / manufacturing, and different North Slope production sources. This Phase 1 work effort would identify the preferred economic alternative. (6 months & less than \$ 1 million)

Scanned

b. Phase 2 would develop more detailed design, engineering, cost and timing information on the preferred alternative.

- Pipeline sizing and material specification
- Operating pressures, compressor stations, and hydraulic & temperature profiles
- Pipeline installation & construction - buried and elevated segments
- Gas treatment plant (if needed) design and location on North Slope
- Receiving terminal design at tidewater
- Pipeline system routing, take-off points, and intermediate feed-in points
- NGL plant design and siting at tidewater
- Incorporation of existing pipeline & power infrastructure and manufacturing plants
- Integrated construction planning & logistics

This Phase 2 work effort would produce a definitive project cost estimate and construction schedule (18 months in parallel with Phase 3 at a cost of \$ 6 million).

c. Phase 3 would develop the economic analysis of potential financing alternatives and potential profitability of the project. Potential gas sellers & buyers would be identified thru letters of intent. Phase 3 would define the business & financial underpinnings of the project (12 months after a cost estimate is available at a cost of \$ 1 million)

3. Schedule:

a. Phase 1 work effort would be complete by year end 2008 and Phase 2 & 3 definitions would be available by early 2010.

4. Funding Request:

a. \$4 million for work to be done by Alaska engineering contractors and business / financial consultants.

WITHDRAWN 4/10/08
AMENDMENT 33

OFFERED IN THE HOUSE

BY REP Meyer

TO: HCS CS SB 221 (FIN) Ver N

- 1 Page 158, lines 12 - 16:
2
3 Delete all material
4
5 Insert "Halibut Point Road - Sawmill 6,500,000 GF
6 Creek Road to Ferry Terminal Pavement Rehab
7 and Drainage Improvements (HD 2)"
8
9 Adjust fund sources and totals accordingly
10
11 Page 185, line 26:
12
13 Delete "-Hollis"
14
15 Page 185, line 33
16
17 Delete "Gateway Borough"
18
19 Page 186, line 6
20
21 Delete "Matanuska-Susitna Borough:"
22
23 Page 186, after line 8:
24
25 Insert "Glacier Highway - Back Loop 5,000,000 GO Bonds
26 Road: Intersection Safety Improvements (HD 80)
27

Scanned

1			
2	Insert "Mitkof Highway – Scow Bay to	7,000,000	GO Bonds
3	Crystal Lake Hatchery Road: Pavement Rehab		
4	and Drainage Improvements (HD 2)		
5			
6	Insert "Sawmill Creek Road Upgrade Phase III	10,800,000	GO Bonds
7	with Separated Pedestrian Path - Whale Park to Sawmill		
8	Creek (HD 2)		
9			
10	Adjust General Obligation Bond totals accordingly		

OPERATING BUDGET AMENDMENT

34 Adopted 4/10/09

OFFERED IN: The House Finance Committee

TO: HCS & SB 221(FIN) v.N

OFFERED BY: Representative Meyer/Chenault

PART 1

CONCEPTUAL AMENDMENT:

Add a numbers section appropriating a total of \$4,933,900 to implement the collective bargaining agreement with the Public Safety Employees Association representing the regularly commissioned public safety officers unit for the fiscal year ending June 30, 2009.

The funding requested will be placed in the appropriations/allocations as listed in the following table:

COMPONENT	FUND SOURCE	AMOUNT
Fire and Life Safety Operations	General Fund	36,100
	TOTAL	36,100
Special Projects	Federal Receipts	13,200
	General Fund	31,400
	CIP Receipts	70,000
	TOTAL	114,600
Alaska Bureau of Judicial Services	General Fund	269,800
	TOTAL	269,800
Narcotics Task Force	General Fund Match	15,700
	General Fund	44,800
	TOTAL	60,500
Alaska State Trooper Detachments	General Fund	2,500,600
	TOTAL	2,500,600
Alaska Bureau of Investigations	General Fund	159,800
	TOTAL	159,800
Alaska Bureau of Alcohol and Drug Enforcement	General Fund	65,200
	TOTAL	65,200
Alaska Wildlife Troopers	General Fund	943,600
	CIP Receipts	10,300
	TOTAL	953,900
Alaska Wildlife Troopers Aircraft Section	General Fund	6,600
	TOTAL	6,600

Alaska Wildlife Troopers	General Fund	35,500
Investigations	TOTAL	35,500
Support	General Fund	3,700
	CIP Receipts	7,000
	TOTAL	10,700
Training Academy	General Fund	78,400
	Inter-Agency Receipts	2,400
	TOTAL	80,800
DEPARTMENT OF PUBLIC SAFETY TOTAL		4,294,100

COMPONENT	FUND SOURCE	AMOUNT
Anchorage Airport Safety	Federal Receipts	41,100
	International Airport Revenue Fund	411,800
	TOTAL	452,900
Fairbanks Airport Safety	International Airport Revenue Fund	186,900
	TOTAL	186,900
DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TOTAL		639,800

This subsection should have a July 1, 2008 effective date.

PART 2

Amend sec. 65, Contingencies, by adding a new subsection to read:

(g) The appropriations made in sec. xx(a) of this Act are contingent on ratification of the collective bargaining agreement by the membership of the Public Safety Employees Association for the regularly commissioned public safety officers unit.

OPERATING BUDGET AMENDMENT

35

*Adopted
4/10/08*

OFFERED IN: The House Finance Committee

TO: HCS CSSB 221(FIN) v.N

OFFERED BY: Representative Meyers

PART 1

CONCEPTUAL AMENDMENT:

Add a numbers section appropriating a total of \$1,245,600 to implement the collective bargaining agreement with Public Employees Local 71, for the labor, trades and crafts unit, for the fiscal year ending June 30, 2009,

The funding requested will be placed in the appropriations/allocations listed in the following table:

COMPONENT	FUND SOURCE	AMOUNT
Property Management	General Fund Program	
	Receipts	1,400
Property Management	Surplus Property	800
Property Management Total		2,200
Facilities	General Fund	400
Facilities	Interagency Receipts	4,000
Facilities	Public Building Fund	4,900
Facilities Total		9,300
Enterprise Technology Services	General Fund	4,400
Enterprise Technology Services	Info Services Fund	11,000
Enterprise Technology Services Total		15,400
Motor Vehicles	Receipt Supported Services	600
Motor Vehicles Total		600
Department of Administration		
Total		27,500
Anchorage Correctional Complex	General Fund	13,900
Anchorage Correctional Complex Total		13,900
Anvil Mountain Correctional Center	General Fund	3,000
Anvil Mountain Correctional Center		
Total		3,000
Combined Hiland Mountain Correctional Center	General Fund	4,700
Combined Hiland Mountain Correctional Center Total		4,700
Fairbanks Correctional Center	General Fund	4,700
Fairbanks Correctional Center Total		4,700
Ketchikan Correctional Center	General Fund	1,700
Ketchikan Correctional Center Total		1,700

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COMPONENT	FUND SOURCE	AMOUNT
Lemon Creek Correctional Center	General Fund	5,600
Lemon Creek Correctional Center Total		5,600
Matanuska-Susitna Correctional Center	General Fund	2,200
Matanuska-Susitna Correctional Center Total		2,200
Palmer Correctional Center	General Fund	9,000
Palmer Correctional Center Total		9,000
Spring Creek Correctional Center	General Fund	12,100
Spring Creek Correctional Center Total		12,100
Wildwood Correctional Center	General Fund	9,300
Wildwood Correctional Center Total		9,300
Yukon-Kuskokwim Correctional Center	General Fund	3,000
Yukon-Kuskokwim Correctional Center Total		3,000
Point MacKenzie Correctional Farm	General Fund	2,800
Point MacKenzie Correctional Farm Total		2,800
Department of Corrections Total		72,000
Mt. Edgecumbe Boarding School	General Fund	5,200
Mt. Edgecumbe Boarding School Total		5,200
State Facilities Maintenance	Interagency Receipts	5,200
State Facilities Maintenance Total		5,200
Department of Education and Early Development Total		10,400
DEC Buildings Maintenance and Operations	General Fund	1,000
DEC Buildings Maintenance and Operations	Interagency Receipts	400
DEC Buildings Maintenance and Operations Total		1,400
Air Quality	Federal Funds	500
Air Quality	General Fund Match	400
Air Quality Total		900
Prevention and Emergency Response	Oil/Haz Fund	600
Prevention and Emergency Response Total		600
Facility Construction	Federal Funds	1,700
Facility Construction	General Fund Match	600
Facility Construction	General Fund	700
Facility Construction	CIP Receipts	100
Facility Construction Total		3,100
Department of Environmental Conservation Total		6,000

COMPONENT	FUND SOURCE	AMOUNT
Central Region Fisheries Management	General Fund	700
Central Region Fisheries Management Total		700
Westward Region Fisheries Management	General Fund	500
Westward Region Fisheries Management Total		500
Sport Fisheries	Federal Funds	2,700
Sport Fisheries	Fish & Game Fund	900
Sport Fisheries	CIP Receipts	1,100
Sport Fisheries Total		4,700
Administrative Services	Federal Funds	200
Administrative Services	General Fund	200
Administrative Services	Interagency Receipts	300
Administrative Services	CIP Receipts	200
Administrative Services Total		900
Department of Fish and Game Total		6,800
Pioneer Homes	General Fund	34,600
Pioneer Homes	Interagency Receipts	7,000
	General Fund Mental Health	25,700
Pioneer Homes	Receipt Supported Services	8,300
Pioneer Homes Total		75,600
Alaska Psychiatric Institute	Interagency Receipts	5,000
	General Fund Mental Health	3,500
Alaska Psychiatric Institute	Statutory Designated Program Receipts	1,400
Alaska Psychiatric Institute Total		9,900
McLaughlin Youth Center	General Fund	7,900
McLaughlin Youth Center Total		7,900
Mat-Su Youth Facility	General Fund	700
Mat-Su Youth Facility Total		700
Kenai Peninsula Youth Facility	General Fund	600
Kenai Peninsula Youth Facility Total		600
Fairbanks Youth Facility	General Fund	800
Fairbanks Youth Facility Total		800
Bethel Youth Facility	General Fund	800
Bethel Youth Facility Total		800
Nome Youth Facility	General Fund	700
Nome Youth Facility Total		700
Johnson Youth Center	General Fund	600
Johnson Youth Center Total		600
Ketchikan Regional Youth Facility	General Fund	500
Ketchikan Regional Youth Facility Total		500

COMPONENT	FUND SOURCE	AMOUNT
Total		
Nursing	General Fund	100
Nursing	Interagency Receipts	100
Nursing Total		200
Public Health Laboratories	General Fund	1,500
Public Health Laboratories Total		1,500
Department of Health and Social Services Total		99,800
Mechanical Inspection	Interagency Receipts	1,900
Mechanical Inspection	Building Safety Fund	5,800
Mechanical Inspection Total		7,700
Occupational Safety and Health	Federal Funds	7,300
Occupational Safety and Health	Interagency Receipts	1,000
Occupational Safety and Health	Workers Safety	7,600
Occupational Safety and Health Total		15,900
Alaska Vocational Technical Center	Receipt Supported Services	3,300
Alaska Vocational Technical Center Total		3,300
AVTEC Facilities Maintenance	Interagency Receipts	5,000
AVTEC Facilities Maintenance	CIP Receipts	2,300
AVTEC Facilities Maintenance Total		7,300
Department of Labor and Workforce Development Total		34,200
Army Guard Facilities Maintenance	Federal Funds	9,400
Army Guard Facilities Maintenance	General Fund Match	300
Army Guard Facilities Maintenance	General Fund	4,600
Army Guard Facilities Maintenance	Interagency Receipts	200
Army Guard Facilities Maintenance Total		14,500
Air Guard Facilities Maintenance	Federal Funds	12,800
Air Guard Facilities Maintenance	General Fund Match	4,300
Air Guard Facilities Maintenance Total		17,100
Alaska Military Youth Academy	General Fund	6,600
Alaska Military Youth Academy Total		6,600
Alaska Statewide Emergency Communications	Interagency Receipts	800
Alaska Statewide Emergency Communications Total		800
Department of Military and Veterans Affairs Total		39,000
North Latitude Plant Material Center	Federal Funds	600
North Latitude Plant Material Center	General Fund	3,600
North Latitude Plant Material Center	CIP Receipts	300
North Latitude Plant Material Center	Statutory Designated	200

COMPONENT	FUND SOURCE	AMOUNT
	Program Receipts	
North Latitude Plant Material Center		
Total		4,700
Fire Suppression Preparedness	Federal Funds	200
Fire Suppression Preparedness	General Fund	12,500
Fire Suppression Preparedness	CIP Receipts	300
Fire Suppression Preparedness Total		13,000
Parks Management	General Fund	3,200
Parks Management	CIP Receipts	1,200
Parks Management	Receipt Supported Services	600
Parks Management	Vehicle Rental Tax Receipts <i>General Fund</i>	400
Parks Management Total		5,400
Department of Natural Resources		
Total		23,100
Alaska State Trooper Detachments	General Fund	1,700
Alaska State Trooper Detachments Total		1,700
Alaska Wildlife Troopers Aircraft Section	General Fund	4,300
Alaska Wildlife Troopers Aircraft Section Total		4,300
Training Academy	General Fund	600
Training Academy	Interagency Receipts	100
Training Academy Total		700
Administrative Services	General Fund	600
Administrative Services	Interagency Receipts	600
Administrative Services Total		1,200
Laboratory Services	General Fund	700
Laboratory Services Total		700
Department of Public Safety		
Total		8,600
Statewide Procurement	General Fund	2,100
Statewide Procurement Total		2,100
Central Region Support Services	General Fund	600
Central Region Support Services	International Airport	200
Central Region Support Services	CIP Receipts	300
Central Region Support Services Total		1,100
Northern Region Support Services	General Fund	2,000
Northern Region Support Services	International Airport	500
Northern Region Support Services	CIP Receipts	900
Northern Region Support Services Total		3,400
Central Region Planning	CIP Receipts	600
Central Region Planning Total		600
Northern Region Planning	CIP Receipts	600

COMPONENT	FUND SOURCE	AMOUNT
Northern Region Planning Total		600
Statewide Design and Engineering Services	CIP Receipts	5,100
Statewide Design and Engineering Services Total		5,100
Central Design and Engineering Services	CIP Receipts	11,100
Central Design and Engineering Services Total		11,100
Northern Design and Engineering Services	Interagency Receipts	300
Northern Design and Engineering Services	CIP Receipts	12,400
Northern Design and Engineering Services Total		12,700
Southeast Design and Engineering Services	CIP Receipts	6,000
Southeast Design and Engineering Services	Statutory Designated Program Receipts	100
Southeast Design and Engineering Services	Receipt Supported Services	200
Southeast Design and Engineering Services Total		6,300
Central Region Construction and CIP Support	CIP Receipts	29,800
Central Region Construction and CIP Support Total		29,800
Northern Region Construction and CIP Support	CIP Receipts	31,500
Northern Region Construction and CIP Support Total		31,500
Southeast Region Construction	CIP Receipts	21,100
Southeast Region Construction Total		21,100
State Equipment Fleet	Highway Capital Fund	111,000
State Equipment Fleet Total		111,000
Central Region Facilities	General Fund	12,700
Central Region Facilities	Interagency Receipts	2,700
Central Region Facilities	CIP Receipts	1,800
Central Region Facilities Total		17,200
Northern Region Facilities	Federal Funds	200
Northern Region Facilities	General Fund	31,400
Northern Region Facilities	Interagency Receipts	2,600
Northern Region Facilities	CIP Receipts	3,600
Northern Region Facilities Total		37,800
Southeast Region Facilities	General Fund	800
Southeast Region Facilities Total		800

COMPONENT	FUND SOURCE	AMOUNT
Central Region Highways and Aviation	General Fund	120,400
Central Region Highways and Aviation	Interagency Receipts	900
Central Region Highways and Aviation	International Airport	2,800
Central Region Highways and Aviation	CIP Receipts	20,000
Central Region Highways and Aviation	Receipt Supported Services	1,100
Central Region Highways and Aviation Total		145,200
Northern Region Highways and Aviation	General Fund	189,400
Northern Region Highways and Aviation	Interagency Receipts	500
Northern Region Highways and Aviation	CIP Receipts	45,200
Northern Region Highways and Aviation	Receipt Supported Services	4,100
Northern Region Highways and Aviation Total		239,200
Southeast Region Highways and Aviation	General Fund	43,700
Southeast Region Highways and Aviation	Interagency Receipts	500
Southeast Region Highways and Aviation	International Airport	2,900
Southeast Region Highways and Aviation	CIP Receipts	5,000
Southeast Region Highways and Aviation	Receipt Supported Services	300
Southeast Region Highways and Aviation Total		52,400
Anchorage Airport Facilities	International Airport	78,900
Anchorage Airport Facilities Total		78,900
Anchorage Airport Field and Equipment Maintenance	International Airport	65,900
Anchorage Airport Field and Equipment Maintenance Total		65,900
Fairbanks Airport Facilities	International Airport	15,700
Fairbanks Airport Facilities Total		15,700
Fairbanks Airport Field and Equipment Maintenance	International Airport	24,000
Fairbanks Airport Field and Equipment Maintenance Total		24,000
Marine Engineering	Marine Highway Fund	4,700
Marine Engineering Total		4,700
Department of Transportation/Public Facilities Total		918,200
Grand Total		1,245,600

This section should have a July 1, 2008 effective date.

PART 2

Amend sec. 65, Contingencies, by adding a new subsection to read:

(h) The appropriations made in sec. xx(b) of this Act are contingent on ratification of the collective bargaining agreement by the membership of the Public Employees Local 71, for the labor, trades and crafts unit.

Offered in House Finance
Amendment to HCS CSSB 221, Version N

36

Adopted
4/10/08

By Rep Meyer

Page 78, lines 6-9

Delete all material

Page 78, lines 10-11

Make stand-alone appropriation

**Insert to Section 10, in the Department of Commerce Community and Economic
Development, Grants to Municipalities:**

Anchorage - 40th Avenue Extension Lake Otis Parkway to Dale Street

\$10,000,000 General Funds

Explanation:

This action moves the 40th Avenue extension from DOTPF to DCCED as a grant to the
Muni. of Anchorage.

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CAPITAL BUDGET AMENDMENT

37

*Adopted
4/19/08*

OFFERED IN: The House Finance Committee
TO: HCS CSSB 221(FIN) version N
OFFERED BY: Representative Kevin Meyer

Replace Sec. 56(b)
With the following language:

(b) The sum of \$10,000,000 is appropriated from the General Fund to the Department of Health and Social Services, Public Assistance Energy Assistance Program, for heating assistance for low income households for the fiscal year ending June 30, 2009.

Scanned

AMENDMENT

38

Adopted
4/10/08

OFFERED IN: The House Finance Committee

TO: HCS CSSB 221(FIN) v.N

OFFERED BY: Representative Chenault/Meyer

Add a new section to read:

Sec. yy. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.
The appropriation made by sec. 2, ch. 28, SLA 2007, page 44, lines 22 - 24 lapses on
June 30, 2009.

Sec. yy needs to be added to sec. 69 for a June 30, 2008 effective date.

EXPLANATION:

This amendment enables the Department of Labor and Workforce Development to continue developing the training program for gas pipeline workers. Detailed workforce planning will be done for 113 gasline related occupations with the assistance and guidance of a private sector steering committee.

Of the \$850.0 appropriated in FY 08, the department anticipates carrying forward \$250.0 into FY 09.

Scanned

AMENDMENT

39 WITHDRAWN

Offered in: (H) FINANCE
To: HCS CSSB 221 (FIN) Version N

By: Joule

Agency:

Add to Sec. 13
Department of Transportation

Project:

Kotzebue Shore Avenue Rehabilitation

Amount:

\$17.5 mil.

Funding Source:

GF

Explanation:

The project will rebuild a city road at the ocean's edge. To prevent the erosion, the project would rely on a 3,400 feet of steel sheet pile, further protected by large stone rip rap. Above the revetment would be a reconstructed road. Kotzebue is receiving \$20.5 million in federal funds. A recent estimate updated the project costs to \$38 million, leaving a \$ 7.5 shortfall in funding.

AMENDMENT

40

Adopted
4/10/08

Offered by: Representative Stoltze
To: HSC CSSB 221 (FIN), Draft Version "N"

Page 25, line 6:

Insert before the word "Design"
"Site Selection, Planning,"

Explanation: When the other body added this appropriation, it was thought that a site of land had been purchased to house this shooting range project. In discussions with the Matanuska-Susitna Borough, no site selection or planning has occurred to date. By adding the additional language, this would allow the Mat-Su Borough to utilize the appropriation for these additional purposes.

scanned

AMENDMENT

41

Adopted
4/10/08

Offered by: Representative Stoltze
To: HSC CSSB 221 (FIN), Draft Version "N"

Insert into Section 10:

	Appropriation Items	General Funds	Other funds
Great Alaska Council Boy Scouts of America – Denali High Adventure Scout Base Bathroom And Shower Facilities Construction (HD 1-40)	377,500	377,500	

Adjust fund sources and totals accordingly.

Explanation: This amendment funds the highest priority of the Great Alaska Council Boy Scouts of America (GACBSA).

This funding will be matched by other funding stemming from HUD, businesses and families which multiplies the overall impact. This is the first of many phases in the project development.

Once completed, the Denali Alaska High Adventure Base will serve 8000 youth during the summer time season. In the off-season, the camp will be available to other community groups, businesses and non-profit organizations. The GACBSA envision these groups utilizing this new facility for business meetings, retreats, additional youth camps, events, receptions and much more.

The GACBSA plans on beginning their operation next year, running 500 youth through the program while continuing to expand the number of youth served as they progress through the construction process.

view is not
clear

WITHDRAWN
AMENDMENT 42

Offered by: Representative Stoltze
To: HSC CS&B 221 (FIN), Draft Version "N"

Page 15, following line 9: ~~Insert~~ in Sec. 10
Insert new material to read:

	Appropriation Items	General Funds	Other funds
Great Alaska Council Boy Scouts of America - Denali High Adventure Scout Base Bathroom And Shower Facilities Construction (HD 1-40)	377,500	377,500	

Adjust fund sources and totals accordingly.

Explanation: This amendment funds the highest priority of the Great Alaska Council Boy Scouts of America (GACBSA).

This funding will be matched by other funding stemming from HUD, businesses and families which multiplies the overall impact. This is the first of many phases in the project development.

Once completed, the Denali Alaska High Adventure Base will serve 8000 youth during the summer time season. In the off-season, the camp will be available to other community groups, businesses and non-profit organizations. The GACBSA envision these groups utilizing this new facility for business meetings, retreats, additional youth camps, events, receptions and much more.

The GACBSA plans on beginning their operation next year, running 500 youth through the program while continuing to expand the number of youth served as they progress through the construction process.

* note changes
tech. amend. #1
#2

Adopted 4/10/08

25-GS2007 N.5
Kane
4/10/08

AMENDMENT

43

OFFERED IN THE HOUSE

BY REPRESENTATIVE THOMAS

TO: HCS CSSB 221(FIN), Draft Version "N"

1 Page 193, following line 28:

2 Insert a new subsection to read:

3 "(f) The sum of \$50,000,000 is appropriated from the general fund to the renewable
4 energy fund (AS 42.45.045)."

5

6 Page 201, following line 22:

7 Insert a new subsection to read:

8 "(c) The sum of ~~\$2,000,000~~ is appropriated from the ~~renewable energy fund~~
9 (AS 42.45.045) to the Department of Commerce, Community, and Economic Development,
10 Alaska Energy Authority, for payment of ^ugrants under the authority of AS 44.83.080 to the
11

12

13

14

Southeast Conference for the Reynolds Creek

15 hydroelectric project;

16

17

18

19 Page 207, following line 20:

20 Insert a new subsection to read:

21 "(g) The appropriations made in secs. 30(f) and ~~52(e)~~ of this Act are contingent on
22 passage by the Twenty-Fifth Alaska State Legislature and enactment into law of a version of
23 HB 152 that creates a renewable energy fund."

1

2 Page 207, line 24, following "50(c),":

3 Insert "52(c)."

Page 208, line 1, following "30(d),":
Insert "30(f)."

Page 208, line 2, before "53(a)":
Insert "52(c)."

AMENDMENT

47

By:

Gara

Adopted
4/10/08

Offered in: Finance
To: HCSSB221(FIN)

Agency:

Municipality of Anchorage

Project:

Jewel Lake Road
Construction of Missing Pedestrian and Storm Facilities (HD 17-32)

Amount:

ADD: \$500,000

Funding Source:

General Funds

Explanation:

This will construct missing pedestrian and storm drain facilities. The lack of sidewalks and road flooding are creating a safety and traffic problem in the area surrounding Sand Lake Elementary school, which is an immersion school serving the greater Anchorage area. This project has been bonded; the matching bond funds are in hand.

AMENDMENT

45

*Adopted
4/16/08*

Offered in: House Finance
To: CS SB 221 (FIN) 25-GS2007/N

By: Meyer

Add to Section 10:

Project Title:

"Anchorage Parks Foundation - Foraker/Marston Road Improvement District Trail and Ball Field Realignment"

Amount:

\$85,000

Funding Source:

General Funds

Explanation:

Current funding for the Foraker/Marston Road Improvement District (RID) does not include money to mitigate the negative impact on adjacent Lyn Ary ball fields. This project would put at ease community concerns about safety in the park and access to park resources by funding non-Right of Way components of a revised RID.

SB

221

(FILE 1)

SFIN

FILE

COMMITTEE ACTION ON LEGISLATION
SENATE FINANCE

Fax Senate Secretary 2832

SENATE FINANCE SECRETARY: *N. Thomas*

PAGE 1 OF 1
DATE: 4-1-08

<p>SHORT TITLE</p> <p><i>SB 221</i></p>	<p>ACTION TAKEN ON LEGISLATION</p> <p><input checked="" type="checkbox"/> Moved <u><i>CS SB 221 (FIN)</i></u> Out of Committee</p> <p><input type="checkbox"/> Heard and Held</p> <p><input type="checkbox"/> Bill Postponed to _____</p> <p><input type="checkbox"/> Scheduled but not Heard</p> <p><input type="checkbox"/> Failed to Move Out of Committee</p>
<p>SHORT TITLE</p> <p><i>HB 373</i></p>	<p>ACTION TAKEN ON LEGISLATION</p> <p><input type="checkbox"/> Moved _____ Out of Committee</p> <p><input type="checkbox"/> Heard and Held</p> <p><input type="checkbox"/> Bill Postponed to _____</p> <p><input checked="" type="checkbox"/> Scheduled but not Heard</p> <p><input type="checkbox"/> Failed to Move Out of Committee</p>
<p>SHORT TITLE</p> <p><i>CSHB 45 (MLV)</i></p>	<p>ACTION TAKEN ON LEGISLATION</p> <p><input type="checkbox"/> Moved _____ Out of Committee</p> <p><input type="checkbox"/> Heard and Held</p> <p><input type="checkbox"/> Bill Postponed to _____</p> <p><input checked="" type="checkbox"/> Scheduled but not Heard</p> <p><input type="checkbox"/> Failed to Move Out of Committee</p>
<p>SHORT TITLE</p> <p><i>CSHB 326 (FIN)</i></p>	<p>ACTION TAKEN ON LEGISLATION</p> <p><input type="checkbox"/> Moved _____ Out of Committee</p> <p><input type="checkbox"/> Heard and Held</p> <p><input type="checkbox"/> Bill Postponed to _____</p> <p><input checked="" type="checkbox"/> Scheduled but not Heard</p> <p><input type="checkbox"/> Failed to Move Out of Committee</p>
<p>SHORT TITLE</p>	<p>ACTION TAKEN ON LEGISLATION</p> <p><input type="checkbox"/> Moved _____ Out of Committee</p> <p><input type="checkbox"/> Heard and Held</p> <p><input type="checkbox"/> Bill Postponed to _____</p> <p><input type="checkbox"/> Scheduled but not Heard</p> <p><input type="checkbox"/> Failed to Move Out of Committee</p>

4-1-08 9:29 am

Tuesday, April 1, 2008
9:00 AM

Senate Finance Room 532

SB 221-BUDGET: CAPITAL, SUPP. & OTHER APPROPS

Amendments

HB 373-SCHOOL BOND DEBT REIMBURSEMENT

Proposed CS Version E

Finance/Pete Ecklund

*Sched not
Hear &*

Eddy Jeans, Director, Education Support Services, Department of Education and Early Development

HB 45-STATE VETERANS' CEMETERY & FUND

Will need concurrent resolution for title change

- Jerry Beale, State Veterans Administrator, Office of Veteran Affairs, Department of Military and Veterans Affairs
- Bill Jayne, Director, State Cemetery Grants Service, Department of Military and Veterans Affairs
- Jim Whitaker, Mayor, Fairbanks North Star Borough
- Benno Cleveland, President, Alaska Native Veterans Association

HB 326-MILITIA & NAT'L GUARD FIGHT WILDLAND FIRE

McHugh Pierre, Liaison, Department of Military and Veterans Affairs
Teleconference

Chris Maisch, Director, Division of Forestry, Natural Resources

Michael Mitchell, Assistant Attorney General, Law

adopted

25-GS2007K.4
Kane
3/31/08

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR STEDMAN

TO: CSSR 221(FIN), Draft Version "K"

1 Page 12, lines 17 - 20:

2 Delete all material.

3

4 Adjust fund sources and totals accordingly.

5

6 Page 36, following line 15:

7 Insert new material to read:

8

"APPROPRIATION

GENERAL

9

ITEMS

FUND

10 Anchorage - Fire Lake

35,000

35,000

11 Elementary School Library/

12 Technology Upgrades (HD

13 17-32)"

14

15 Adjust fund sources and totals accordingly.

16

17 Page 105, line 1:

18 Following "secs.":

19 Insert "20(b)"

20 Delete "26(a)"

21 Insert "26"

22

23 Page 105, line 4, following "Sections":

1 Insert "1, 4,"

2

3 Page 105, line 6:

4 Delete "Sections 20(b), 21, and 27(a)"

5 Insert "Sections 20(b), 21, 22, 27(a), 28 - 42, 45(b), 46, 47(c), and 49"

adopted

AMENDMENT

2

Track 1

OFFERED IN THE SENATE

BY SENATOR STEDMAN

TO: CS SB 221 (FIN) Ver K

Agency:

Commerce, Community & Economic Development

Program:

Grants to Non-Profit Recipients (AS 37.05.316)

Project:

Anchorage Federation of Community Councils – Mountain View Community Council – Spring Cleanup

Amount:

\$1,500

Funding Source:

GF

Adjust fund sources and totals accordingly

Explanation:

The Mountain View Cleanup is an annual event that is essential to the health, safety and well-being of the entire Mountain View community. Local residents partner with nonprofits and private organizations to donate hours of hard work in cleaning up the neighborhood. The effort is more than just a beautification effort – the volunteers remove over 200 tons of potentially hazardous materials, ranging from toxic waste and biohazards to broken glass, rusty metal and old refrigerators from areas where children play and members of the community recreate. The Mountain View Cleanup gives people pride and a sense of ownership in the well-being of their neighborhood. These funds would be used to purchase any materials or services necessary to make the cleanup a safe and successful endeavor.

FPS 1319/Project 49963

adopted

AMENDMENT

3

CCED

OFFERED IN THE SENATE

BY SENATOR STEDMAN

TO: CS SB 221 (FIN) Ver K

Agency:

Commerce, Community & Economic Development

Program:

Grants to Named Recipients (AS 37.05.316)

Project:

Anchorage Federation of Community Councils – Russian Jack Community Patrol

Amount:

\$2,500

Funding Source:

GF

Adjust fund sources and totals accordingly

Explanation:

This volunteer run neighborhood community patrol plays a significant role in reducing crime in the Russian Jack neighborhood. They serve as the eyes and ears of the police. Community members volunteer their time and vehicles. This grant would help off-set the cost of buying gas and other consumable supplies.

TPS 1337/Project Num 49981

Adopted

AMENDMENT

4

200-1

OFFERED IN THE SENATE

BY SENATOR STEDMAN

TO: CS SB 221 (FIN) Ver K

Agency:

Commerce, Community & Economic Development

Program:

Grants to Named Recipients (AS 37.05.316)

Project:

Anchorage Alumni Foundation - Kappa Foundation - After School Program

Amount:

\$66,300

Funding Source:

GF

Adjust fund sources and totals accordingly

Explanation:

Home Based After School is a high quality after-school and summer program that exposes students to a wealth of activities that support their social, emotional, intellectual, physical and creative development while simultaneously supporting and enhancing those activities and curricula available during the school day and providing activities that may not be available during the school day.

TPS 1835/Project Num 50542

Accepted

DECLINED

25-GS2007\K.6
Kane
3/31/08

AMENDMENT

5

OFFERED IN THE SENATE

BY SENATOR STEDMAN

TO: CSSB 221(FIN), Draft Version "K"

1 Page 103, line 15, following "DEVELOPMENT."

2 Insert "(a)"

3

4 Page 103, following line 18:

5 Insert a new subsection to read:

6 "(b) The sum of \$125,000 is appropriated from the general fund to the Department of
7 Commerce, Community, and Economic Development for payment as a grant under
8 AS 37.05.316 to World Trade Center Alaska for the international trade program partnership
9 for the fiscal year ending June 30, 2009."

adopted

passed

AMENDMENT

6

OFFERED IN THE SENATE

BY SENATOR STEDMAN

TO: CS SB 221 (FIN) Ver K

- 1 Page 39, lines 31:
- 2 Delete "41,000"
- 3
- 4 Insert "50,000"
- 5
- 6
- 7 Adjust fund sources and totals accordingly

JUSTIFICATION

Technical amendment: "Anchorage – Muldoon Elementary School Projectors and Laptops" project should have been entered at \$50,000 GF instead of \$41,000.

These projectors would replace the aging, existing overhead projectors and allow for the connection and use of multi-media and computers for enhanced instructional programs.

These laptops would improve instructor efficiency in the creation of standard based report cards, the collection of data through observation of non-traditional small-group learning environments. Laptops would eliminate the need for multiple data entries that are currently required with desktops.

TPS 414 Project Num 49049

Adopted

DCCED

25-GS2007K.7
Kane
3/31/08

AMENDMENT

7

OFFERED IN THE SENATE

BY SENATOR STEDMAN

TO: CSSB 221(FIN), Draft Version "K"

- 1 Page 91, line 18:
- 2 Delete "3,750,000" in both places
- 3 Insert "4,500,000" in both places
- 4
- 5 Adjust fund sources and totals accordingly.

DEC

25-GS2007/K.8
Kane
3/31/08

Adopted

AMENDMENT

8

OFFERED IN THE SENATE

BY SENATOR STEDMAN

TO: CSSB 221(FIN), Draft Version "K"

- 1 Page 62, lines 6 - 7:
- 2 Delete "The Department shall provide a report to the Legislature no later than
- 3 January 1, 2009."
- 4 Insert "The Department shall conclude the study and provide a report of its findings to
- 5 the Legislature no later than January 1, 2009."

DEED

25-GS2007\K.5
Kane
3/31/08

adopted

AMENDMENT 9

OFFERED IN THE SENATE

BY SENATOR STEDMAN

TO: CSSB 221(FIN), Draft Version "K"

- 1 Page 103, line 20:
- 2 Delete "\$22,400,000"
- 3 Insert "\$20,700,000"