

AK LEGISLATURE FINANCE COMMITTEES FILES 2007-2008 3367

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	17-32)			
4	Anchorage - Airport Heights	10,000	10,000	
5	Elementary School			
6	Multi-Media Equipment for			
7	Classrooms (HD 17-32)			
8	Anchorage - Anchorage	500,000	500,000	
9	Veteran's Memorial			
10	Improvements (HD 17-32)			
11	Anchorage - Aquarian	5,000	5,000	
12	Charter School Book and			
13	Technology Grant (HD			
14	17-32)			
15	Anchorage - Bartlett High	40,000	40,000	
16	School - New Smart Board			
17	for Classrooms (HD 17-32)			
18	Anchorage - Baxter	30,000	30,000	
19	Elementary School Smart			
20	Boards for Classrooms (HD			
21	17-32)			
22	Anchorage - Bayshore	23,000	23,000	
23	Elementary School -			
24	Purchase LCD Projectors			
25	(HD 17-32)			
26	Anchorage - Bayshore	175,000	175,000	
27	Elementary School -			
28	Purchase Security System			
29	Upgrade (HD 17-32)			
30	Anchorage - Blueberry	190,000	190,000	
31	Street/ Northern Lights			
32	Boulevard Area Pedestrian			
33	Safety (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Campbell	25,000	25,000	
4	Elementary School Climbing			
5	Wall Installation (HD			
6	17-32)			
7	Anchorage - Campbell	60,000	60,000	
8	Elementary School			
9	Instructional Books,			
10	Software, and Supplies (HD			
11	17-32)			
12	Anchorage - Campbell	50,000	50,000	
13	Elementary School Site			
14	Software Licenses for			
15	Instructional Use (HD			
16	17-32)			
17	Anchorage - Central Middle	15,000	15,000	
18	School Ice Rink			
19	Reconstruction (HD 17-32)			
20	Anchorage - Central Middle	20,000	20,000	
21	School Stage Floor			
22	Refinishing (HD 17-32)			
23	Anchorage - Central Middle	10,000	10,000	
24	School Technology, Books,			
25	and Supplies Grant (HD			
26	17-32)			
27	Anchorage - Chinoek	65,000	65,000	
28	Elementary School Purchase			
29	New Computers for			
30	Classrooms (HD 17-32)			
31	Anchorage - Chinook	45,000	45,000	
32	Elementary School Replace			
33	Gym Floor (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Coastal Trail	120,000	120,000	
4	Access From Marston Dr.			
5	Rehab and Relocation (HD			
6	17-32)			
7	Anchorage - College Gate	30,000	30,000	
8	Elementary School			
9	Pedestrian Safety (HD			
10	17-32)			
11	Anchorage - Cranberry	200,000	200,000	
12	Street Trail Reconstruction			
13	- Boom Circle to 91st			
14	Avenue (HD 17-32)			
15	Anchorage - Creekside Park	25,000	25,000	
16	Elementary - New			
17	Computers For Classrooms			
18	(HD 17-32)			
19	Anchorage - Creekside Park	10,000	10,000	
20	Elementary - New Library			
21	Books (HD 17-32)			
22	Anchorage - Creekside Park	6,200	6,200	
23	Elementary - Sidewalk			
24	Repairs (HD 17-32)			
25	Anchorage - Denali	38,000	38,000	
26	Elementary School			
27	Computers Purchase (HD			
28	17-32)			
29	Anchorage - East Anchorage	80,000	80,000	
30	Plan (HD 17-32)			
31	Anchorage - East High	50,000	50,000	
32	School - Communication			
33	Closet Repairs (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - East High	25,000	25,000	
4	School Technology, Books,			
5	and Supplies Grant (HD			
6	17-32)			
7	Anchorage - Fairview	25,000	25,000	
8	Elementary School			
9	Technology, Books, and			
10	Supplies Grant (HD 17-32)			
11	Anchorage - Fire	8,000	8,000	
12	Department Station 15			
13	Construct Storage Area (HD			
14	17-32)			
15	Anchorage - Fire	3,000	3,000	
16	Department Station 15			
17	Wi-Fi Equipment and			
18	Improvements (HD 17-32)			
19	Anchorage - Fire	6,000,000		6,000,000
20	Department Station 3			
21	Replacement (HD 17-32)			
22	Anchorage - Fire	4,500,000		4,500,000
23	Department Station 5			
24	Renovation (HD 17-32)			
25	Anchorage - Fire	13,000	13,000	
26	Department Station 5			
27	Thermal Imaging Camera			
28	(HD 17-32)			
29	Anchorage - Fire	8,400	8,400	
30	Department Station 6			
31	Exercise Equipment and			
32	Presentation Projector (HD			
33	17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage - Fire		6,000,000
4	Department Station 6		
5	Replacement (HD 17-32)		
6	Anchorage - Fire	10,000	
7	Department Station 7		
8	Exterior Facilities		
9	Improvements (HD 17-32)		
10	Anchorage - Fire	2,000	
11	Department Station 7 Wi-Fi		
12	Equipment and Improvements		
13	(HD 17-32)		
14	Anchorage - Fire	30,000	
15	Department Station 8		
16	Facility Renovation (HD		
17	17-32)		
18	Anchorage - Fire	20,000	
19	Department Station 9		
20	Personal Equipment Locker		
21	Installation (HD 17-32)		
22	Anchorage - Fire	4,500,000	4,500,000
23	Department Station 9		
24	Renovation (HD 17-32)		
25	Anchorage - Fire Lake	35,000	
26	Elementary School		
27	Library/Technology Upgrades		
28	(HD 17-32)		
29	Anchorage - Flooding,	2,000,000	2,000,000
30	Glaciation, and Drainage		
31	Matching Program (HD		
32	17-32)		
33	Anchorage - Gladys Wood	38,000	38,000

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Elementary School - New				
4	Computers for Computer Lab				
5	(HD 17-32)				
6	Anchorage - Government		39,000	39,000	
7	Hill Elementary				
8	Technology, Books, and				
9	Supplies Grant (HD 17-32)				
10	Anchorage - I Street		50,000	50,000	
11	Pedestrian Safety - 11th				
12	Avenue to 13th Avenue (HD				
13	17-32)				
14	Anchorage - Inlet View		43,000	43,000	
15	Elementary Computers and				
16	Technology Upgrades (HD				
17	17-32)				
18	Anchorage - Intersection		5,000,000		5,000,000
19	and Traffic Safety Matching				
20	Program (HD 17-32)				
21	Anchorage - Johns Road		14,000,000	14,000,000	
22	Upgrade/Reconstruction				
23	(RTP) - Klatt Road to				
24	Highview Drive (HD 17-32)				
25	Anchorage - Kincaid		27,000	27,000	
26	Elementary School - New				
27	Audio Systems for				
28	Classrooms (HD 17-32)				
29	Anchorage - Kincaid		40,000	40,000	
30	Elementary School - New				
31	Computer & Software For				
32	Music (HD 17-32)				
33	Anchorage - Kincaid		50,000	50,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Elementary School - New			
4	Computers for Computer Lab			
5	(HD 17-32)			
6	Anchorage - Kincaid	36,000	36,000	
7	Elementary School - New			
8	Computers For Teachers			
9	(HD 17-32)			
10	Anchorage - Kincaid	5,000	5,000	
11	Elementary School - New			
12	Media Equipment For			
13	Classrooms (HD 17-32)			
14	Anchorage - Kincaid	38,000	38,000	
15	Elementary School -			
16	Purchase Smart Boards For			
17	Classrooms (HD 17-32)			
18	Anchorage - King Career	30,000	30,000	
19	Center - New Partitions for			
20	Classrooms (HD 17-32)			
21	Anchorage - King Career	1,500	1,500	
22	Center - New Signage for			
23	Shop Areas (HD 17-32)			
24	Anchorage - Klatt	2,500	2,500	
25	Elementary School -			
26	Installation of Existing			
27	Video Equipment (HD 17-32)			
28	Anchorage - Lake Hood	24,000	24,000	
29	Elementary School			
30	Technology Grant (HD			
31	17-32)			
32	Anchorage - Lake Otis	25,000	25,000	
33	Elementary Technology,			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Books, and Supplies Grant			
4	(HD 17-32)			
5	Anchorage - Lake Otis	50,000	50,000	
6	Parkway Upgrade (HD 17-32)			
7	Anchorage - Loussac	2,050,000		2,050,000
8	Library, Fire, Security and			
9	Lighting Upgrades (HD			
10	17-32)			
11	Anchorage - Master Planning	900,000		900,000
12	For West High School and			
13	Romig Middle School			
14	Campus Renovation (HD			
15	17-32)			
16	Anchorage - Mears Middle	200,000	200,000	
17	School - Purchase CCTV /			
18	Security System Upgrade			
19	(HD 17-32)			
20	Anchorage - Mears Middle	40,000	40,000	
21	School - Replace Outdated			
22	Computers (HD 17-32)			
23	Anchorage - Mears Middle	385,000	385,000	
24	School Smart Boards and			
25	Micro-Projectors Purchase			
26	and Installation (HD 17-32)			
27	Anchorage - Mears Middle	500,000	500,000	
28	School Student Lockers			
29	Replacement (HD 17-32)			
30	Anchorage - Mountain View	90,000	90,000	
31	Drive Pedestrian Safety -			
32	Flower Street to McCarrey			
33	Street (HD 17-32)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage - Mountain View		78,500	78,500	
4	Elementary School - CCTV				
5	/ Security System Upgrade				
6	(HD 17-32)				
7	Anchorage - Mountain View		35,000	35,000	
8	Library Construction (HD				
9	17-32)				
10	Anchorage - Mt. Spurr		30,000	30,000	
11	Elementary School				
12	Technology Upgrades (HD				
13	17-32)				
14	Anchorage - Muldoon		40,000	40,000	
15	Elementary School				
16	Computers Purchase for				
17	Teachers (HD 17-32)				
18	Anchorage - Muldoon		50,000	50,000	
19	Elementary School				
20	Projectors and Laptops (HD				
21	17-32)				
22	Anchorage - Nicholas Joseph		27,500	27,500	
23	Begich Middle School - New				
24	Band Equipment (HD 17-32)				
25	Anchorage - North Star		10,000	10,000	
26	Elementary School Books				
27	and Technology Upgrade (HD				
28	17-32)				
29	Anchorage - Northeast		160,000	160,000	
30	Anchorage Traffic and				
31	Pedestrian Safety (HD				
32	17-32)				
33	Anchorage - NorthEast		2,500	2,500	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Community Patrol (HD			
4	17-32)			
5	Anchorage - Northern Lights	1,500,000		1,500,000
6	Blvd Sound and Traffic			
7	Barrier (HD 17-32)			
8	Anchorage - Northwood	25,000	25,000	
9	Elementary School New			
10	Program Textbooks and			
11	Teaching Materials (HD			
12	17-32)			
13	Anchorage - Nunaka Valley	2,500	2,500	
14	Community Patrol (HD			
15	17-32)			
16	Anchorage - Nunaka Valley	42,000	42,000	
17	Elementary - Asphalt and			
18	Sidewalk Repairs (HD			
19	17-32)			
20	Anchorage - Orion	7,000	7,000	
21	Elementary School Sports			
22	Equipment Upgrade (HD			
23	17-32)			
24	Anchorage - Pavement Rehab	5,000,000		5,000,000
25	Matching Program (HD			
26	17-32)			
27	Anchorage - Pedestrian	1,000,000		1,000,000
28	Safety and Rehab			
29	Improvements Matching			
30	Program (HD 17-32)			
31	Anchorage - Polaris K-12	24,000	24,000	
32	School Purchase Smartboard			
33	for Secondary Classrooms			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Anchorage - Polaris K-12	70,000	70,000	
5	School Theatre Project			
6	Phase II (HD 17-32)			
7	Anchorage - Polaris K-12	60,000	60,000	
8	Text Books and Science			
9	Equipment (HD 17-32)			
10	Anchorage - Police	35,000	35,000	
11	Department - Specialty			
12	Response Equipment			
13	Purchase (HD 17-32)			
14	Anchorage - Police	17,500,000		17,500,000
15	Department Headquarters			
16	Expansion, Phase I (HD			
17	17-32)			
18	Anchorage - Port of	15,000,000		15,000,000
19	Anchorage Intermodal			
20	Expansion Project (HD			
21	17-32)			
22	Anchorage - Ptarmigan	50,000	50,000	
23	Elementary School Walking			
24	Trail Upgrades (HD 17-32)			
25	Anchorage - Road and	25,000	25,000	
26	Drainage Rehabilitation in			
27	San Roberto Avenue and			
28	Klevin Street Area (HD			
29	17-32)			
30	Anchorage - Rogers Park	160,000	160,000	
31	Area Traffic and Pedestrian			
32	Safety (HD 17-32)			
33	Anchorage - Rogers Park	25,000	25,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Elementary School Lunch			
4	Tables and Chairs (HD			
5	17-32)			
6	Anchorage - Rogers Park	20,000	20,000	
7	Elementary School			
8	Multi-Purpose Room			
9	Retrofitting (HD 17-32)			
10	Anchorage - Rogers Park	25,000	25,000	
11	Elementary Technology,			
12	Books and Supplies Grant			
13	(HD 17-32)			
14	Anchorage - Romig Middle	15,000	15,000	
15	School Technology Upgrades			
16	(HD 17-32)			
17	Anchorage - Russian Jack	38,500	38,500	
18	Elementary School			
19	Technology Upgrades (HD			
20	17-32)			
21	Anchorage - Sand Lake	20,000	20,000	
22	Elementary School -			
23	Purchase Books and			
24	Materials For Library			
25	Upgrade (HD 17-32)			
26	Anchorage - Sand Lake	15,000	15,000	
27	Elementary School			
28	Materials and Equipment for			
29	Japanese Immersion			
30	Program (HD 17-32)			
31	Anchorage - Sand Lake	250,000	250,000	
32	Watershed Studies (HD			
33	17-32)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Anchorage - SAVE High	30,000	30,000	
4	School Roadside Curb			
5	Replacement (HD 17-32)			
6	Anchorage - Scenic Park	15,000	15,000	
7	Elementary School Stage			
8	Curtains Replacement (HD			
9	17-32)			
10	Anchorage - Sitka Street at	60,000	60,000	
11	15th Avenue Drainage (HD			
12	17-32)			
13	Anchorage - Steller	32,000	32,000	
14	Secondary School Computer			
15	Lab (HD 17-32)			
16	Anchorage - Steller	20,000	20,000	
17	Secondary School			
18	Data/Electrical Upgrades			
19	(HD 17-32)			
20	Anchorage - Steller	20,000	20,000	
21	Secondary School Library			
22	Books and Furniture (HD			
23	17-32)			
24	Anchorage - Steller	100,000	100,000	
25	Secondary School Library			
26	Electrical and Data			
27	Upgrades (HD 17-32)			
28	Anchorage - Susitna	5,000	5,000	
29	Elementary School -			
30	Document Cameras (HD			
31	17-32)			
32	Anchorage - Susitna	5,000	5,000	
33	Elementary School -			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Library Books and Supplies			
4	(HD 17-32)			
5	Anchorage - Taku	7,500	7,500	
6	Elementary School -			
7	Purchase of Emergency			
8	Preparedness Materials (HD			
9	17-32)			
10	Anchorage - Taku	10,000	10,000	
11	Elementary School Main			
12	Office Hallway Roof Repair			
13	(HD 17-32)			
14	Anchorage - Taku	70,000	70,000	
15	Elementary School			
16	Replacement Kiln (HD			
17	17-32)			
18	Anchorage - Taku	10,000	10,000	
19	Elementary School Storage			
20	Shed Replacement (HD			
21	17-32)			
22	Anchorage - Taku	27,000	27,000	
23	Elementary School Wireless			
24	Internet Hook-up (HD			
25	17-32)			
26	Anchorage - Tudor	20,000	20,000	
27	Elementary School			
28	Flushometer Replacement			
29	(HD 17-32)			
30	Anchorage - Tudor	5,000	5,000	
31	Elementary School Asphalt			
32	and Sidewalk Repairs (HD			
33	17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Tudor	20,000	20,000	
4	Elementary School			
5	Technology, Books and			
6	Supplies Grant (HD 17-32)			
7	Anchorage - Turnagain Area	160,000	160,000	
8	Traffic and Pedestrian			
9	Safety (HD 17-32)			
10	Anchorage - Turnagain	71,000	71,000	
11	Elementary School			
12	Computer Lab (HD 17-32)			
13	Anchorage - University Lake	25,000	25,000	
14	Park Improvements (HD			
15	17-32)			
16	Anchorage - Valley of The	500,000	500,000	
17	Moon Park Upgrades (HD			
18	17-32)			
19	Anchorage - Wendler Middle	43,000	43,000	
20	School Band Instruments			
21	(HD 17-32)			
22	Anchorage - Wendler Middle	30,000	30,000	
23	School Furniture and			
24	Computers Replacement (HD			
25	17-32)			
26	Anchorage - Wendler Middle	30,000	30,000	
27	School Library Furniture &			
28	Equipment (HD 17-32)			
29	Anchorage - West High	2,500	2,500	
30	School Library Equipment			
31	and Furniture (HD 17-32)			
32	Anchorage - West High	42,000	42,000	
33	School Smart Boards			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Acquisition (HD 17-32)			
4	Anchorage - West High	25,000	25,000	
5	School Technology and			
6	Supplies Grant (HD 17-32)			
7	Anchorage - William Tyson	65,000	65,000	
8	Elementary School			
9	Intercom/Bell/Clock			
10	System (HD 17-32)			
11	Anchorage - William Tyson	10,000	10,000	
12	Elementary School			
13	Multi-media Equipment for			
14	Classroom (HD 17-32)			
15	Anchorage - Willow Crest	10,000	10,000	
16	Elementary School Book and			
17	Technology Grant (HD			
18	17-32)			
19	Anchorage - Winterberry	10,000	10,000	
20	Charter School Technology,			
21	Books, and Supplies Grant			
22	(HD 17-32)			
23	Anchorage - Wonder Park	45,000	45,000	
24	Elementary School - New			
25	Computers for Computer Lab			
26	(HD 17-32)			
27	Anderson - Loader and	50,000	50,000	
28	Attachments (HD 7-11)			
29	Angoon - Water Plant	43,900	43,900	
30	Restoration (HD 5)			
31	Bethel - Bethel Fire	1,200,000		1,200,000
32	Station Roof Repair (HD			
33	38)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Bethel - Regional Aquatic	2,000,000		2,000,000
4	Training Safety Center (HD			
5	38)			
6	Bristol Bay Borough - Port	1,500,000		1,500,000
7	of Bristol Bay Dock			
8	Expansion / Repair (HD 37)			
9	The previous appropriation is contingent on the listed community providing an equal match			
10	from sources other than the state or federal government.			
11	Chevak - Loader (HD 39)	250,000	250,000	
12	Coffman Cove - Upgrade and	125,000		125,000
13	Expand Fingers on City			
14	Float (HD 1)			
15	Cordova - Boat Haul Out	1,000,000		1,000,000
16	and Marine Pollution			
17	Abatement (HD 5)			
18	Craig - Prince of Wales	500,000	500,000	
19	Health Care Facility (HD			
20	5)			
21	Delta Junction - Ambulance	237,000	237,000	
22	and Emergency Medical			
23	Equipment Purchase (HD 12)			
24	Denali Borough - Loader	450,000	450,000	
25	(HD 7-11)			
26	Dillingham - City	1,500,000		1,500,000
27	Shoreline Emergency Bank			
28	Stabilization (HD 37)			
29	Elim - Design and	100,000	100,000	
30	Construction of Village			
31	Public Safety Officer Home			
32	(HD 39)			
33	Emmonak - Port Project	516,000	516,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Engineering and Design (HD			
4	39)			
5	Emmonak - Road	1,000,000	1,000,000	
6	Improvements (HD 39)			
7	Fairbanks (City of) -	150,000	150,000	
8	Ambulance Replacement (HD			
9	7-11)			
10	Fairbanks (City of) - Road	20,000	20,000	
11	Improvements in the			
12	Slaterville Subdivision			
13	North of Minnie Street (HD			
14	7-11)			
15	Fairbanks (City of) -	250,000	250,000	
16	Traffic Calming			
17	Demonstration Project (HD			
18	7-11)			
19	Fairbanks North Star	225,000	225,000	
20	Borough - Aerial Ladder			
21	Fire/Rescue Truck (HD			
22	7-11)			
23	Fairbanks North Star	23,000	23,000	
24	Borough - Airway Service			
25	Area Road Improvements			
26	(HD 7-11)			
27	Fairbanks North Star	25,000	25,000	
28	Borough - Badger Road			
29	Elementary School			
30	Chalkboard Replacement (HD			
31	7-11)			
32	Fairbanks North Star	104,400	104,400	
33	Borough - Badger Road			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Elementary School Fuel Oil				
4	Tank Replacement (HD 7-11)				
5	Fairbanks North Star		20,000	20,000	
6	Borough - Badger Road				
7	Elementary School Wireless				
8	Access Project (HD 7-11)				
9	Fairbanks North Star		192,500	192,500	
10	Borough - Birch Hill Ski				
11	Building - Facility				
12	Improvements (HD 7-11)				
13	Fairbanks North Star		128,000	128,000	
14	Borough - Borda Service				
15	Area Road Project (HD				
16	7-11)				
17	Fairbanks North Star		95,000	95,000	
18	Borough - Hutchison High				
19	School Distance Learning				
20	System (HD 7-11)				
21	Fairbanks North Star		49,139	49,139	
22	Borough - Hutchison High				
23	School Security Upgrades				
24	(HD 7-11)				
25	Fairbanks North Star		55,000	55,000	
26	Borough - Joy Elementary				
27	School Mobile Learning Lab				
28	(HD 7-11)				
29	Fairbanks North Star		45,000	45,000	
30	Borough - Mellow Wood				
31	Service Area Road Project				
32	(HD 7-11)				
33	Fairbanks North Star		64,200	64,200	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Borough - Moose Meadows			
4	Service Area Road			
5	Improvements (HD 7-11)			
6	Fairbanks North Star	20,000	20,000	
7	Borough - North Pole			
8	Elementary School Wireless			
9	Access Project (HD 7-11)			
10	Fairbanks North Star	85,500	85,500	
11	Borough - North Pole High			
12	School Fuel Oil Tank			
13	Replacement (HD 7-11)			
14	Fairbanks North Star	32,000	32,000	
15	Borough - North Pole High			
16	School Wireless Access			
17	Project (HD 7-11)			
18	Fairbanks North Star	30,000	30,000	
19	Borough - North Pole			
20	Middle School Replacement			
21	of Chalk Boards (HD 7-11)			
22	Fairbanks North Star	10,000	10,000	
23	Borough - North Pole			
24	Middle School Wireless			
25	Access Project (HD 7-11)			
26	Fairbanks North Star	25,000	25,000	
27	Borough - Pearl Creek			
28	Elementary School -			
29	Replace Office Intercom			
30	Panel (HD 7-11)			
31	Fairbanks North Star	5,000,000		5,000,000
32	Borough - Road Service			
33	Area Projects (HD 7-11)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks North Star	225,000	225,000	
4	Borough - Steese			
5	Fire/Rescue Truck (HD			
6	7-11)			
7	Fairbanks North Star	50,400	50,400	
8	Borough - Ticasuk Brown			
9	Elementary School Fuel Oil			
10	Tank Replacement (HD 7-11)			
11	Fairbanks North Star	20,000	20,000	
12	Borough - Ticasuk Brown			
13	Elementary School Wireless			
14	Access Project (HD 7-11)			
15	Fairbanks North Star	300,000	300,000	
16	Borough - University Fire			
17	Service Area Fire/Rescue			
18	Truck (HD 7-11)			
19	Fairbanks North Star	55,000	55,000	
20	Borough - Weller			
21	Elementary School - Mobile			
22	Learning Lab (HD 7-11)			
23	Gambell - Fire Hall Water	60,000	60,000	
24	Tank and Sewer Hook-up (HD			
25	39)			
26	Gambell - Front End Loader	290,300	290,300	
27	(HD 39)			
28	Golovin - Loader	333,953	333,953	
29	Acquisition (HD 39)			
30	Gustavus - Ten Foot Oval	61,808	61,808	
31	Culvert at Wilson			
32	Road/State Gravel Pit			
33	Crossing (HD 5)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Holy Cross - City Truck		25,000	25,000	
4	For Transportation (HD 6)				
5	Homer - Main Street		2,000,000		2,000,000
6	Intersection/Reconstruction				
7	(HD 33-35)				
8	Hoonah - Marine Industrial		3,000,000		3,000,000
9	Center 220 Ton Boat Haul				
10	Out Facility (HD 5)				
11	Hooper Bay - Temporary		125,000	125,000	
12	Homes Relocation from Pad				
13	for AVCP Multi-Family				
14	Housing Project (HD 39)				
15	Hughes - Hughes City		42,700	42,700	
16	Office, Clinic, Building				
17	Heating System, Mechanical				
18	System and Plumbing				
19	Upgrade (HD 6)				
20	Juneau - Juneau School		10,000	10,000	
21	District 2008 Southeast				
22	Alaska Regional Science				
23	Fair (HD 3-4)				
24	Juneau - Juneau School		147,000	147,000	
25	District Safety Upgrades				
26	(HD 3-4)				
27	Kake - Fire Truck (HD 5)		400,000	400,000	
28	Kake - Road Grader (HD 5)		300,000	300,000	
29	Kasaan - Community		100,000	100,000	
30	Facility and Cultural				
31	Center (HD 5)				
32	Kenai Peninsula Borough -		40,000	40,000	
33	CPHSA Heritage Place				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Physical Therapy Program			
4	Startup Costs (HD 33-35)			
5	Kenai Peninsula Borough -	50,000	50,000	
6	Kachemak Emergency Service			
7	Area (KESA) Personal			
8	Protection Equipment			
9	(PPE) (HD 33-35)			
10	Kenai Peninsula Borough -	550,000	550,000	
11	Nikiski Fire Service Area			
12	Fire Engines (HD 33-35)			
13	Ketchikan (City of) - City	5,328,216		5,328,216
14	of Ketchikan Fire Station			
15	No. 1 Replacement Project			
16	(HD 1)			
17	Ketchikan (City of) -	4,400,000		4,400,000
18	Ketchikan General Hospital			
19	Surgical Suite			
20	Expansion/Relocation (HD			
21	1)			
22	Ketchikan Gateway Borough -	850,000		850,000
23	International Airport			
24	Parking Improvements			
25	(Paving, Curbing, Striping)			
26	(HD 1)			
27	Ketchikan Gateway Borough -	691,900		691,900
28	Regional Fire Training			
29	Center for Southern			
30	Southeast Alaska (HD 1)			
31	King Cove - City Streets	500,000		500,000
32	Phase II (HD 37)			
33	The previous appropriation is contingent on the listed community providing an equal match			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	from sources other than the state or federal government.		
4	Klawock - Resurface,	1,271,650	1,271,650
5	Replace Manholes, Water &		
6	Sewer Lines on Bayview		
7	Boulevard (HD 5)		
8	Kodiak (City of) - Large	2,000,000	2,000,000
9	Vessel Lift and Boat Yard		
10	(HL 36)		
11	Kodiak Island Borough -	150,000	150,000
12	Island-Wide Comprehensive		
13	Transportation System		
14	Feasibility Study (HD 36)		
15	Kodiak Island Borough -	4,000,000	4,000,000
16	Kodiak Schools Seismic		
17	Mitigation Project (HD 36)		
18	Kotzebue - Regional	250,000	250,000
19	Cultural Center (HD 40)		
20	Larsen Bay - Repair and	100,000	100,000
21	Resurface of Existing		
22	Community Roads (HD 36)		
23	Marshall - Garbage Truck	185,000	185,000
24	Acquisition (HD 6)		
25	Matanuska-Susitna Borough -	145,000	145,000
26	Ambulance Replacement (HD		
27	13-16)		
28	Matanuska-Susitna Borough -	30,000	30,000
29	Big Lake/Meadow Lakes EMS		
30	Purchase of New EMS		
31	Technology and Equipment		
32	(HD 13-16)		
33	Matanuska-Susitna Borough -	3,700,000	3,700,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	Bridge Repair/Replacement				
4	Program (HD 13-16)				
5	Matanuska-Susitna Borough -		550,000	550,000	
6	Central Area Mat-Su				
7	Wastewater Master Plan (HD				
8	13-16)				
9	Mat. nuska-Susitna Borough -		30,000	30,000	
10	Fairview RSA #14: Upgrade				
11	Service Area Roads (HD				
12	13-16)				
13	Matanuska-Susitna Borough -		7,500	7,500	
14	Knik Elementary School				
15	Library/Technology Upgrade				
16	(HD 13-16)				
17	Matanuska-Susitna Borough -		30,000	30,000	
18	Knik Road RSA #17:				
19	Upgrade Service Area Roads				
20	(HD 13-16)				
21	Matanuska-Susitna Borough -		7,500	7,500	
22	Meadow Lakes Elementary				
23	School Library Technology				
24	Upgrade (HD 13-16)				
25	Matanuska-Susitna Borough -		30,000	30,000	
26	Meadow Lakes FSA No. 34				
27	Purchase of New Fire				
28	Fighting Equipment and				
29	Building Maintenance (HD				
30	13-16)				
31	Matanuska-Susitna Borough -		1,000,000	1,000,000	
32	North Nancy Lake Peninsula				
33	Road Rehabilitation Project				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 13-16)			
4	Matanuska-Susitna Borough -	6,000,000	6,000,000	
5	Parks Highway Connectors			
6	(HD 13-16)			
7	Matanuska-Susitna Borough -	20,000,000	20,000,000	
8	Port MacKenzie Rail			
9	Extension (HD 13-16)			
10	Mekoryuk - Fire Truck and	766,000		766,000
11	Equipment Purchase (HD 38)			
12	New Stuyahok - Community	850,000		850,000
13	Health Clinic & Family			
14	Resource Center (HD 37)			
15	The previous appropriation is contingent on the listed community providing an equal match			
16	from sources other than the state or federal government.			
17	Nome - Power Plant	2,500,000		2,500,000
18	Construction Completion			
19	(HD 39)			
20	Nome - Public Safety	2,200,000	2,200,000	
21	Building Phase II (HD 39)			
22	Noorvik - Heavy Equipment	355,000	355,000	
23	(HD 40)			
24	North Pole - Rehabilitate	147,500	147,500	
25	North Pole Utility Well			
26	and Adjustment Control			
27	Panel (HD 7-11)			
28	North Slope Borough -	75,000	75,000	
29	Search and Rescue Fuel and			
30	Equipment (HD 40)			
31	North Slope Borough -	850,000	850,000	
32	Wainwright Coal Bed			
33	Methane Project (HD 40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Northwest Arctic Borough -	25,000	25,000	
4	Ice Road (HD 40)			
5	Northwest Arctic Borough -	75,000	75,000	
6	Search and Rescue Fuel and			
7	Equipment (HD 40)			
8	Nulato - Grader Acquisition	196,342	196,342	
9	(HD 6)			
10	Ouzinkie - Dock	1,150,000		1,150,000
11	Replacement (HD 36)			
12	Ouzinkie - New Tractor with	50,000	50,000	
13	Backhoe for Landfill (HD			
14	36)			
15	Palmer - ADA Sidewalk	80,000	80,000	
16	Compliance (HD 13-16)			
17	Palmer - Felton Street	688,224	688,224	
18	Upgrade Project (HD 13-16)			
19	Palmer - Replace Steel	1,834,000		1,834,000
20	Water Mains and Street			
21	Improvements in the			
22	Blueberry Area (HD 13-16)			
23	Palmer - Replace Steel	765,000	765,000	
24	Water Mains and Street			
25	Improvements in the Lucas			
26	Area (HD 13-16)			
27	Palmer - Residential and	182,100	182,100	
28	Downtown Street Lighting			
29	(HD 13-16)			
30	Pelican - Water & Sewer	382,000		382,000
31	Improvements (HD 2)			
32	Petersburg - Airport	250,000		250,000
33	By-Pass Road - Sandy Beach			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	to Scow Bay (HD 2)		
4	Petersburg - Cabin Creek	525,000	525,000
5	Reservoir - Water Pipeline		
6	Repairs (HD 2)		
7	Petersburg - Fire & EMS	5,366,522	5,366,522
8	Facility (HD 2)		
9	Petersburg - Public Library	150,000	150,000
10	Construction (HD 2)		
11	Ruby - Fire Truck	140,000	140,000
12	Acquisition (HD 6)		
13	Saint Michael - New Grader	350,000	350,000
14	(HD 39)		
15	Saint Paul - Municipal	200,000	200,000
16	Fire Station (HD 37)		
17	Sand Point - School Loop	1,000,000	1,000,000
18	Road Reconstruction Phase		
19	1 (HD 37)		
20	The previous appropriation is contingent on the listed community providing an equal match		
21	from sources other than the state or federal government.		
22	Seldovia - Matching EPA	235,000	235,000
23	Funds for Water/Sewer		
24	Upgrades (HD 33-35)		
25	Seward - Road/ Levee	1,750,000	1,750,000
26	Construction (HD 33-35)		
27	Shaktoolik - Snow Fence	300,000	300,000
28	(HD 39)		
29	Sitka - Blue Lake Hydro	12,500,000	12,500,000
30	Project Dam Height		
31	Adjustment and Additional		
32	Turbine (HD 2)		
33	Teller - Teller Community	210,000	210,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Health Clinic Completion			
4	(HD 39)			
5	Tenakee Springs - Removal	5,000	5,000	
6	and Replacement of			
7	Community Hall Heating			
8	Oil Tank (HD 5)			
9	Thorne Bay - Cemetery	25,000		25,000
10	Acquisition & Development			
11	(HD 1)			
12	Thorne Bay - Upgrade of	191,000		191,000
13	Southside Subdivision Road			
14	(HD 1)			
15	Togiak - Youth	500,000		500,000
16	Multi-Purpose Facility (HD			
17	37)			
18	Unalaska - Power Generation	1,500,000		1,500,000
19	Expansion (HD 37)			
20	Valdez - Flood Susceptible	500,000	500,000	
21	Sewer System Replacement			
22	(HD 12)			
23	Valdez - Valdez High	6,000	6,000	
24	School Emergency Generator			
25	Switch Gear Replacement			
26	(HD 12)			
27	Valdez - Valdez High	15,000	15,000	
28	School Fire Alarm Repair			
29	and Completion (HD 12)			
30	Valdez - Valdez High	18,000	18,000	
31	School Sprinkler Design and			
32	Repair (HD 12)			
33	Wales - Heavy Equipment	477,300	477,300	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Purchase (HD 39)			
4	Wasilla - Airport Blvd	600,000	600,000	
5	Phase 1 (HD 13-16)			
6	Wasilla - E Susitna Avenue	750,000	750,000	
7	Extension (HD 13-16)			
8	Wasilla - South Mack Drive	2,000,000	2,000,000	
9	Extension (HD 13-16)			
10	Wasilla - Wasilla Airport	300,000	300,000	
11	Train Station (HD 13-16)			
12	Wrangell - Garbage Trucks -	500,000		500,000
13	Solid Waste Collection			
14	Improvements (HD 2)			
15	Wrangell - Water Treatment	1,500,000		1,500,000
16	Improvements (HD 2)			
17	Yakutat - Public Safety	200,000	200,000	
18	Building (HD 5)			
19	Grants to Unincorporated			
20	Communities (AS 37.05.317)			
21	Bear Creek - Bear Creek	55,000	55,000	
22	Community Multi-Use			
23	Facility Site Prep (HD			
24	33-35)			
25	Chenega Bay - Sewer Line	75,000	75,000	
26	to Subsistence Building			
27	(HD 5)			
28	Chistochina - Renovate	100,000	100,000	
29	Community Hall (HD 6)			
30	Copper Center - Kluti-Kaah	1,500,000	1,500,000	
31	Community Recreation &			
32	Learning Center Project			
33	(HD 6)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Hollis - Hollis Volunteer	226,538		226,538
4	Fire Department & EMS			
5	Emergency Service			
6	Facilities (HD 1)			
7	Igiugig - Excavator (HD	50,000	50,000	
8	36)			
9	Klukwan - Jilkaat Kwaan	1,500,000		1,500,000
10	Cultural Heritage Center &			
11	Bald Eagle Observatory (HD			
12	5)			
13	Mentasta Lake - Emergency	40,000	40,000	
14	Storage Facility (HD 6)			
15	Metlakatla - Emergency	681,890	681,890	
16	Battery Energy Storage			
17	System Replacement (HD 5)			
18	Naukati Bay - Regional	75,000	75,000	
19	Shellfish Processing			
20	Facility (HD 5)			
21	Pedro Bay - Fuel Truck	50,000	50,000	
22	Acquisition (HD 36)			
23	Port Alsworth - Fire	150,000	150,000	
24	Hall/Meeting Hall (HD 36)			
25	Tatitlek - Landing Craft	200,000	200,000	
26	Acquisition & Operation			
27	Project (HD 5)			
28	Tetlin - Building	75,000	75,000	
29	Improvement Project (HD			
30	6)			
31	Venetie - Health Care	150,000	150,000	
32	Clinic Project (HD 6)			
33	Whale Pass - Community	45,000	45,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Streets and Roads (HD 5)			
4	*****	*****		
5	***** Department of Corrections *****			
6	*****	*****		
7	Annual Facilities	3,000,000	3,000,000	
8	Maintenance and Repairs			
9	(HD 1-40)			
10	Community Jails Repairs,	200,000	200,000	
11	Renovations, and Equipment			
12	(HD 1-40)			
13	Information Technology	1,750,000	1,750,000	
14	Systems Implementation and			
15	Replacement (HD 1-40)			
16	Inmate Health Care Medical	133,700	133,700	
17	and Dental Equipment			
18	Replacement (HD 1-40)			
19	Institution Equipment	1,000,000	1,000,000	
20	Replacement (HD 1-40)			
21	Prison Employment Program	72,000	72,000	
22	Commercial Laundry			
23	Equipment (HD 3-4)			
24	*****		*****	
25	***** Department of Education and Early Development *****			
26	*****		*****	
27	Alaska State Library,	3,000,000		3,000,000
28	Archives and Museum:			
29	Planning and Design of New			
30	Facility (HD 3-4)			
31	Mt. Edgecumbe High School	2,634,000	2,634,000	
32	Deferred Maintenance (HD			
33	2)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Construction Grant	106,421,074	106,421,074	
4	Fund (AS 14.11.005)			
5	Susitna Valley High School	19,099,558		
6	Replacement (HD 13-16)			
7	Marshall K-12 School	35,554,900		
8	Replacement (HD 6)			
9	Chaptnguak K-12 Renovation	44,182,623		
10	and Addition, Cheformak			
11	(HD 38)			
12	Kobuk K-12 Renovation/	7,583,993		
13	Addition (HD 40)			
14	Major Maintenance Grant	81,364,724	81,364,724	
15	Fund (AS 14.11.007)			
16	Auke Bay Elementary School	10,855,000		
17	Renovation (HD 3-4)			
18	Deering K-12 School	871,196		
19	Improvements, Phase 2 (HD			
20	40)			
21	Fairbanks District-wide	2,486,777		
22	Fuel Oil Tank Replacement			
23	(HD 7-11)			
24	Gastineau Elementary	6,461,000		
25	School Renovation (HD 3-4)			
26	Hoonah School District	930,140		
27	Pool and Boiler Room Roof			
28	Replacement (HD 5)			
29	Ignatius Beans K-12 School	11,706,209		
30	Improvement, Mountain			
31	Village (HD 39)			
32	Klawock K-12 School Gym	1,237,657		
33	Structural Repairs (HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Klawock K-12 School	1,026,329		
4	Renovation (HD 5)			
5	Leask Middle School Major	2,016,124		
6	Maintenance (HD 5)			
7	Maudry J. Sommers K-12	7,064,889		
8	School Major Maintenance			
9	(HD 6)			
10	Metlakatla High School	8,910,015		
11	Renovation (HD 5)			
12	Nome-Beltz Junior/Senior	1,503,123		
13	High Buildings D and E			
14	Roof Replacement (HD 39)			
15	Petersburg Elementary	900,582		
16	School Roof Replacement			
17	(HD 2)			
18	Pitka's Point K-8 School	841,575		
19	Emergency Structural			
20	Remediation (HD 39)			
21	Playground Safety Upgrades	583,322		
22	- Houghtaling, Valley Park			
23	and Pt. Higgins Elementary			
24	Schools (HD 1)			
25	Schoenbar Middle School	5,669,235		
26	Repair and Remediation (HD			
27	1)			
28	Shungnak K-12 School	3,408,817		
29	Improvements, Phase 5 (HD			
30	40)			
31	Thorne Bay K-12 School	517,440		
32	Structural Repairs (HD 1)			
33	Tuluksak K-12 School Power	559,462		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Generation (HD 38)			
4	Unalakleet High School	12,042,418		
5	Renovation (HD 39)			
6	Whittier K-12 School Roof	1,773,414		
7	Renovation (HD 17-32)			
8	Grants to Named Recipients			
9	(AS 37.05.316)			
10	Southeast Island School	45,000		45,000
11	District - School Vehicle			
12	(HD 1)			
13	Yupitit School District -	60,000		60,000
14	Library Resources for			
15	District School Libraries			
16	(HD 38)			
17	*****		*****	
18	***** Department of Environmental Conservation *****			
19	*****		*****	
20	Monitoring of Dust Control	224,107	224,107	
21	Technologies in Rural			
22	Alaska (HD 40)			
23	Dilution of Effluent Study	135,000	135,000	
24	(HD 1-40)			
25	This appropriation is to conduct a study of the effect of providing for dilution of effluent from			
26	cruise ships. The Department shall conclude the study and provide a report of its findings to			
27	the Legislature no later than January 1, 2009.			
28	Municipal Water, Sewage,	18,966,870	18,966,870	
29	and Solid Waste Facilities			
30	Grants (AS 46.03.030)			
31	Anchorage: Asplund	2,060,000		
32	Wastewater Treatment			
33	Facility Disinfection			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrade (HD 17-32)			
4	Fairbanks North Star	1,035,000		
5	Borough: Pioneer Park			
6	Water and Sewer			
7	Enhancement (HD 7-11)			
8	Fairbanks: Wastewater	915,354		
9	Treatment Plant Clarifier			
10	Rehabilitation (HD 7-11)			
11	Homer: Water Treatment	1,236,000		
12	Plant Upgrade (HD 33-35)			
13	Juneau: East Valley	419,175		
14	Reservoir/Jordan Creek			
15	Rehabilitation Project (HD			
16	3-4)			
17	Juneau: North Douglas	1,253,510		
18	Sewer Expansion Phase III			
19	(HD 3-4)			
20	Juneau: West Mendenhall	1,117,550		
21	Valley Sewer Expansion			
22	Phase II (HD 3-4)			
23	Kenai: New Water	698,625		
24	Transmission Main Phase			
25	II Wellhouse (HD 33-35)			
26	Kodiak: Aleutian Homes	1,297,800		
27	Water and Sewer			
28	Replacement Phase IV (HD			
29	36)			
30	Kodiak: Ultraviolet	2,060,000		
31	Secondary Water Treatment			
32	Facility (HD 36)			
33	Matanuska-Susitna Borough:	1,035,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Landfill Expansion			
4	Phase III B (HD 13-16)			
5	Palmer: Palmer Southwest	1,766,605		
6	Utility Extension Phase II			
7	(HD 13-16)			
8	Palmer: Palmer Steel	1,369,793		
9	Water Main Replacement			
10	Phase VI (HD 13-16)			
11	Palmer: Wastewater	148,781		
12	Treatment Plant			
13	Improvements Design (HD			
14	13-16)			
15	Soldotna: Funny River	1,829,177		
16	Phase II (HD 33-35)			
17	Wasilla: Mission Hills	724,500		
18	Water Extension (HD 13-16)			
19	Village Safe Water and	102,138,015	22,909,504	79,228,511
20	Wastewater Infrastructure			
21	Projects			
22	It is the intent of the legislature that the Department of Environmental Conservation transfer			
23	money between allocations as needed to meet federal requirements.			
24	Atka: Sanitation Facilities	108,000		
25	Master Plan (HD 37)			
26	Bethel: Institutional	108,000		
27	Corridor Water Distribution			
28	Study (HD 38)			
29	Chignik: Sewer	75,000		
30	Improvements - Phase IV			
31	(HD 37)			
32	Elim: Master Plan Update	100,000		
33	and Water Source Study (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	39)		
4	Haines: Replace L rmett	351,900	
5	Drive Pump Station (HD 5)		
6	Kake: Sanitation Facilities	140,400	
7	Master Plan (HD 5)		
8	Kasaan: Water System	619,500	
9	Improvements (HD 5)		
10	Kiana: Facilities Master	45,000	
11	Plan (HD 40)		
12	Kobuk: Master Plan Update	45,000	
13	(HD 40)		
14	Kokhanok: Water and Sewer	100,000	
15	Master Plan (HD 36)		
16	Koliganek: Water and Sewer	35,000	
17	Leak Detection Study (HD		
18	37)		
19	Manokotak: Old Village	189,000	
20	Master Plan and Exploratory		
21	Well Drilling (HD 37)		
22	Metlakatla: Water System	1,476,423	
23	Upgrade - Phase II (HD 5)		
24	Newtok: Sanitation Master	162,000	
25	Plan (HD 38)		
26	Nome: Moonlight Spring	2,060,000	
27	Transmission Line Upgrade		
28	- Phase I (HD 39)		
29	Nome: Water and Sewer	2,060,000	
30	Infrastructure		
31	Improvements - Phase V		
32	(HD 39)		
33	Nulato: Upper Townsite	1,129,087	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Construction of Water and				
4	Sewer Facilities (HD 38)				
5	Anderson: Design and	1,847,914			
6	Construction of Water and				
7	Sewer Facilities (HD 7-11)				
8	Bethel: Design and	2,838,786			
9	Construction of Water and				
10	Sewer Facilities (HD 38)				
11	Buckland: Design and	2,483,317			
12	Construction of Water and				
13	Sewer Facilities (HD 40)				
14	Chenega: Design and	545,181			
15	Construction of Water and				
16	Sewer Facilities (HD 5)				
17	Chignik Bay: Design and	743,555			
18	Construction of Water and				
19	Sewer Facilities (HD 37)				
20	Chistochina: Design and	924,334			
21	Construction of Water and				
22	Sewer Facilities (HD 6)				
23	Chuathbaluk: Design and	597,697			
24	Construction of Water and				
25	Sewer Facilities (HD 6)				
26	Coffman Cove: Design and	2,665,025			
27	Construction of Water and				
28	Sewer Facilities (HD 1)				
29	Crooked Creek: Design and	1,214,979			
30	Construction of Water and				
31	Sewer Facilities (HD 6)				
32	Eek: Design and	2,601,870			
33	Construction of Water and				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Sewer Facilities (HD 38)				
4	Ekwok: Design and	682,873			
5	Construction of Water and				
6	Sewer Facilities (HD 37)				
7	Emmonak: Design and	702,683			
8	Construction of Water and				
9	Sewer Facilities (HD 39)				
10	False Pass: Design and	1,196,640			
11	Construction of Water and				
12	Sewer Facilities (HD 37)				
13	Fort Yukon: Design and	225,870			
14	Construction of Water and				
15	Sewer Facilities (HD 6)				
16	Gambell: Design and	1,203,918			
17	Construction of Water and				
18	Sewer Facilities (HD 39)				
19	Glennallen: Design and	578,093			
20	Construction of Water and				
21	Sewer Facilities (HD 12)				
22	Golovin: Design and	317,276			
23	Construction of Water and				
24	Sewer Facilities (HD 39)				
25	Hooper Bay: Design and	3,065,757			
26	Construction of Water and				
27	Sewer Facilities (HD 39)				
28	Kasaan: Design and	942,736			
29	Construction of Water and				
30	Sewer Facilities (HD 5)				
31	Kasigluk: Design and	675,250			
32	Construction of Water and				
33	Sewer Facilities (HD 38)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Kongiganak: Design and	2,042,093	
4	Construction of Water and		
5	Sewer Facilities (HD 38)		
6	Kotlik: Design and	410,489	
7	Construction of Water and		
8	Sewer Facilities (HD 39)		
9	Kotzebue: Design and	2,938,979	
10	Construction of Water and		
11	Sewer Facilities (HD 40)		
12	Manokotak: Design and	1,556,706	
13	Construction of Water and		
14	Sewer Facilities (HD 37)		
15	Maunaloa: Design and	1,620,115	
16	Construction of Water and		
17	Sewer Facilities (HD 6)		
18	McGrath: Design and	2,730,724	
19	Construction of Water and		
20	Sewer Facilities (HD 6)		
21	Nanwalek: Design and	757,906	
22	Construction of Water and		
23	Sewer Facilities (HD		
24	33-35)		
25	Nenana: Design and	2,763,422	
26	Construction of Water and		
27	Sewer Facilities (HD 6)		
28	Nightmute: Design and	808,152	
29	Construction of Water and		
30	Sewer Facilities (HD 38)		
31	Ninilchik: Design and	3,109,337	
32	Construction of Water and		
33	Sewer Facilities (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	33-35)			
4	Nunapitchuk: Design and	1,066,783		
5	Construction of Water and			
6	Sewer Facilities (HD 38)			
7	Old Harbor: Design and	612,677		
8	Construction of Water and			
9	Sewer Facilities (HD 36)			
10	Pelican: Design and	2,636,918		
11	Construction of Water and			
12	Sewer Facilities (HD 2)			
13	Pilot point: Design and	1,050,185		
14	Construction of Water and			
15	Sewer Facilities (HD 39)			
16	Pitkas Point: Design and	1,204,917		
17	Construction of Water and			
18	Sewer Facilities (HD 39)			
19	Quinhagak: Design and	1,332,911		
20	Construction of Water and			
21	Sewer Facilities (HD 38)			
22	Saxman: Design and	660,201		
23	Construction of Water and			
24	Sewer Facilities (HD 1)			
25	Seldovia: Design and	3,207,227		
26	Construction of Water and			
27	Sewer Facilities (HD			
28	33-35)			
29	Shageluk: Design and	2,274,970		
30	Construction of Water and			
31	Sewer Facilities (HD 6)			
32	Slana: Design and	1,515,779		
33	Construction of Water and			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Sewer Facilities (HD 6)			
4	Stebbins: Design and	3,259,722		
5	Construction of Water and			
6	Sewer Facilities (HD 39)			
7	Takotna: Design and	767,140		
8	Construction of Water and			
9	Sewer Facilities (HD 6)			
10	Tanana: Design and	2,048,620		
11	Construction of Water and			
12	Sewer Facilities (HD 6)			
13	Togiak: Design and	1,992,460		
14	Construction of Water and			
15	Sewer Facilities (HD 37)			
16	Toksook Bay: Design and	2,466,857		
17	Construction of Water and			
18	Sewer Facilities (HD 38)			
19	Unalakleet - Design and	2,711,543		
20	Construction of Water and			
21	Sewer Facilities (HD 39)			
22	Voznesenka - Design and	639,640		
23	Construction of Water and			
24	Sewer Facilities (HD			
25	33-35)			
26		*****	*****	
27		***** Department of Fish and Game *****		
28		*****	*****	
29	Birch Lake Weir Site Land	200,000		200,000
30	Acquisition (HD 12)			
31	Mixed Stock Salmon Fishery	4,556,700	4,556,700	
32	Assessment (HD 1-40)			
33	Pacific Coastal Salmon	22,000,000		22,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Recovery Fund (HD 1-40)			
4	Sport Fish Recreational	3,100,000		3,100,000
5	Boating Access (HD 1-40)			
6	Whittier Harbor Transient	1,500,000		1,500,000
7	Moorage - Boating			
8	Infrastructure Grant (BIG)			
9	Tier II (HD 17-32)			
10	*****	*****		
11	***** Office of the Governor *****			
12	*****	*****		
13	Polling Place Accessibility	100,000		100,000
14	Improvements under the			
15	Federal Help America Vote			
16	Act (HAVA) (HD 1-40)			
17	*****		*****	
18	***** Department of Health and Social Services *****			
19	*****		*****	
20	Craig Public Health Center	797,900	797,900	
21	Replacement (HD 5)			
22	Electronic Vital Record	3,724,500	3,724,500	
23	Registration System (HD			
24	1-40)			
25	Eligibility Information	427,800	264,400	163,400
26	System Maintenance (HD			
27	1-40)			
28	Emergency Medical Services	265,000	265,000	
29	- Emergency Communications			
30	(HD 1-40)			
31	Emergency Medical Services	425,000	425,000	
32	Ambulances and Equipment			
33	Statewide - Match for Code			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Blue Project (HD 1-40)			
4	Evaluate Eligibility	864,300	474,600	389,700
5	Information System			
6	Alternatives, Phase 2 (HD			
7	1-40)			
8	Fraud Case Management	298,200	184,300	113,900
9	System Replacement (HD			
10	1-40)			
11	Information Services	1,000,000		1,000,000
12	Security Enhancements (HD			
13	1-40)			
14	McLaughlin Youth Center	19,503,700	19,503,700	
15	Renovation to Meet Safety			
16	and Security Needs, Phase 1			
17	(HD 17-32)			
18	Non-Pioneer Home Deferred	757,600	750,000	7,600
19	Maintenance, Renovation,			
20	Repair and Equipment (HD			
21	1-40)			
22	Safety and Support	837,800	750,000	87,800
23	Equipment for Probation			
24	Officers, Social Workers,			
25	and Pioneer Home Residents			
26	and Staff (HD 1-40)			
27	Sitka Pioneer Home Roof	1,900,000	1,900,000	
28	Replacement (HD 2)			
29	Deferred Maintenance,	7,191,600	7,110,000	81,600
30	Renovation, Repair and			
31	Equipment			
32	Anchorage Pioneer Home	1,620,900		
33	(HD 17-32)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Assets Building (HD 17-32)	187,700			
4	Bethel Youth Facility (HD	430,000			
5	38)				
6	Denardo Center (HD 7-11)	107,500			
7	Dillingham Health Center	131,100			
8	(HD 37)				
9	Fahrenkamp Center (HD	128,100			
10	7-11)				
11	Fairbanks Health Center	74,400			
12	(HD 7-11)				
13	Fairbanks Pioneer Home	201,800			
14	(HD 7-11)				
15	Fairbanks Youth Facility	415,300			
16	(HD 7-11)				
17	Griffin Memorial Building	148,900			
18	(HD 36)				
19	Johnson Youth Center (HD	306,000			
20	3-4)				
21	Juneau Health Center (HD	41,300			
22	3-4)				
23	Juneau Pioneer Home (HD	478,800			
24	3-4)				
25	Ketchikan Pioneer Home	253,900			
26	(HD 1)				
27	Ketchikan Youth Facility	223,300			
28	(HD 1)				
29	Mat-Su Youth Facility (HD	483,000			
30	13-16)				
31	McLaughlin Youth Center	978,700			
32	(HD 17-32)				
33	Nome Youth Facility (HD	41,400			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	39)			
4	Palmer Pioneer Home (HD	311,000		
5	13-16)			
6	Sitka Health Center (HD 2)	27,200		
7	Sitka Pioneer Home (HD 2)	601,200		
8	Statewide Deferred	100		
9	Maintenance, Renovation,			
10	Repair and Equipment (HD			
11	1-40)			
12	*****		*****	
13	***** Department of Military and Veterans Affairs *****			
14	*****		*****	
15	Alaska Aviation Safety	500,000	500,000	
16	Project (HD 1-40)			
17	Anchorage Armory Roof	4,000,000	2,000,000	2,000,000
18	Replacement (HD 17-32)			
19	Army Guard Facilities	1,500,000	750,000	750,000
20	Projects (HD 1-40)			
21	Compliance Cleanup Site	5,000,000		5,000,000
22	Restoration (HD 1-40)			
23	Emergency Response Plans	400,000	400,000	
24	(HD 1-40)			
25	Improved Communications	4,000,000	800,000	3,200,000
26	for Emergency Response			
27	(ICER) (HD 1-40)			
28	Military Youth Academy	1,000,000	1,000,000	
29	Deferred Maintenance,			
30	Renewal and Replacement			
31	(HD 17-32)			
32	National Guard Counterdrug	100,000		100,000
33	Support Program (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	State Homeland Security	9,500,000	9,500,000
4	Grant Program (HD 1-40)		
5	*****	*****	
6	***** Department of Natural Resources *****		
7	*****	*****	
8	Abandoned Mine Lands	3,000,000	3,000,000
9	Reclamation Federal		
10	Program (HD 1-40)		
11	AK Coastal Management	1,360,000	1,360,000
12	Federal Pass Through		
13	Grants (HD 1-40)		
14	Alaska Boating Safety	1,200,000	1,200,000
15	Program (HD 1-40)		
16	Alaska Energy Inventory	350,000	350,000
17	Project Completion of		
18	Phase 1 (HD 1-40)		
19	CO2 Sequestration	300,000	100,000
20	Assessment Phase 1 (HD		200,000
21	1-40)		
22	Coastal Impact Assistance	3,000,000	3,000,000
23	Program (CIAP) (HD 1-40)		
24	Eagle Beach Accessible	58,000	58,000
25	Public Use Cabin and		
26	Shelters (HD 3-4)		
27	Federal and Local	3,000,000	3,000,000
28	Government Funded Forest		
29	Resource and Fire Program		
30	Projects (HD 1-40)		
31	Fire Fighting Equipment	500,000	500,000
32	Replacement Phase 2 (HD		
33	1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Forest Legacy Federal	2,516,500		2,516,500
4	Grant Program (HD 1-40)			
5	Juneau Area Historic Tour	250,000	250,000	
6	Development (HD 3-4)			
7	Land and Water Conservation	600,000		600,000
8	Fund Federal Grant Program			
9	(HD 1-40)			
10	National Historic	1,050,000	50,000	1,000,000
11	Preservation Fund Federal			
12	Grant Program (HD 1-40)			
13	National Recreational Trail	1,500,000		1,500,000
14	Grants Federal Program			
15	(HD 1-40)			
16	South Denali Access Road	8,900,000	6,400,000	2,500,000
17	Design and Construction			
18	(HD 1-40)			
19	State Park Sanitation and	850,000	850,000	
20	Safety Projects (HD 1-40)			
21	Statewide Digital Mapping	4,000,000	2,000,000	2,000,000
22	Initiative Year 3 (HD			
23	1-40)			
24	*****	*****		
25	***** Department of Public Safety *****			
26	*****	*****		
27	Facilities Deferred	1,715,000	1,715,000	
28	Maintenance, Repairs, and			
29	Improvements			
30	Anchorage Aircraft Hangar	75,000		
31	Design (HD 17-32)			
32	Anchorage Aircraft Section	91,700		
33	Structural Repairs, Hot			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Water Tank Replacement,			
4	and Floor Drainage			
5	Improvements (HD 17-32)			
6	Bethel Office Repair /	170,000		
7	Renovation (HD 38)			
8	Crime Lab Facility Repair	63,462		
9	and Improvements (HD 1-40)			
10	Dillingham Office	96,000		
11	Foundation Repair and			
12	Renovation, Underground			
13	Storage Tank Removal (HD			
14	37)			
15	Fairbanks State Trooper	520,000		
16	Post Repair / Renovation			
17	(HD 7-11)			
18	Ketchikan Trooper Office	65,000		
19	Deferred Maintenance (HD			
20	1)			
21	Rural Trooper Office and	383,958		
22	Housing Repairs /			
23	Renovation (HD 1-40)			
24	Sitka Training Academy	50,000		
25	Repair / Renovation			
26	Including Heating Control			
27	Upgrades (HD 2)			
28	Soldotna State Trooper	199,880		
29	Post Facility Deferred			
30	Maintenance / Repair /			
31	Renovation / Improvements			
32	(HD 33-35)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
6	Child Support Services	194,000	194,000
7	Computer Replacement		
8	Project - Phase 4 (HD		
9	1-40)		
10	Corporate Tax / Motor Fuel	830,000	830,000
11	Tax System Replacement		
12	(HD 1-40)		
13	Mining Tax System	460,000	460,000
14	Replacement (HD 1-40)		
15	Oil and Gas Production Tax	2,620,800	2,620,800
16	System Replacement (HD		
17	1-40)		
18	Permanent Fund Dividend	125,000	125,000
19	Computer Replacement		
20	Project - Phase 4 (HD		
21	1-40)		
22	PowerBuilder Replacement	300,000	300,000
23	Feasibility Study (HD		
24	1-40)		
25	Alaska Housing Finance		
26	Corporation		
27	AHFC Bethel Community	2,000,000	2,000,000
28	Room and Shop (HD 38)		
29	AHFC Chugach View Siding	2,500,000	2,500,000
30	& Window Replacement (HD		
31	17-32)		
32	AHFC Competitive Grants	1,000,000	1,000,000
33	for Public Housing (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	1-40)		
4	AHFC Denali Commission	7,000,000	7,000,000
5	Projects (HD 1-40)		
6	AHFC Energy Efficiency	1,000,000	1,000,000
7	Monitoring Research (HD		
8	1-40)		
9	AHFC Etolin Heights	450,000	450,000
10	Mechanical Replacement (HD		
11	2)		
12	AHFC Etolin Heights	500,000	500,000
13	Roofing Replacement (HD 2)		
14	AHFC Federal and Other	4,500,000	4,500,000
15	Competitive Grants (HD		
16	1-40)		
17	AHFC Housing and Urban	3,200,000	3,200,000
18	Development Capital Fund		
19	Program (HD 1-40)		
20	AHFC Housing and Urban	4,200,000	4,200,000
21	Development Federal HOME		
22	Grant (HD 1-40)		
23	AHFC Housing Loan	8,000,000	8,000,000
24	Program/Teacher/Health and		
25	Public Safety Professionals		
26	Housing (HD 1-40)		
27	AHFC Human	387,900	387,900
28	Resource/Payroll		
29	Implementation (HD 1-40)		
30	AHFC Loussac Manor	2,336,000	2,336,000
31	Renovation and Replacement		
32	Phase 2 (HD 17-32)		
33	AHFC Low Income	2,000,000	2,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Weatherization (HD 1-40)			
4	AHFC Phone System	450,000		450,000
5	Replacement (HD 17-32)			
6	AHFC Prison Expansion and	1,000,000		1,000,000
7	Renovations (HD 1-40)			
8	AHFC Public Housing	1,250,000		1,250,000
9	Software Replacement			
10	Project (HD 1-40)			
11	AHFC Senior Citizens	6,000,000		6,000,000
12	Housing Development			
13	Program (HD 1-40)			
14	AHFC State Energy	180,000		180,000
15	Program Special Projects			
16	(HD 1-40)			
17	AHFC Statewide ADA	500,000		500,000
18	Improvements (HD 1-40)			
19	AHFC Statewide Energy	500,000		500,000
20	Improvements (HD 1-40)			
21	AHFC Statewide Project	2,500,000		2,500,000
22	Improvements (HD 1-40)			
23	AHFC Supplemental Housing	8,000,000		8,000,000
24	Development Program (HD			
25	1-40)			
26	*****		*****	
27	***** Department of Transportation/Public Facilities *****			
28	*****		*****	
29	Akutan Airport Construction	3,000,000		3,000,000
30	(HD 37)			
31	The previous appropriation is contingent on the listed community providing an equal match			
32	from sources other than the state or federal government.			
33	Alaska Marine Highway	2,000,000	2,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	System - Vessel and			
4	Facility Deferred			
5	Maintenance (HD 1-40)			
6	Alaska Marine Highway	9,900,000	9,900,000	
7	System - Vessel and			
8	Terminal Overhaul and			
9	Rehabilitation (HD 1-40)			
10	Bridge Repair and Upgrade	400,000	400,000	
11	(HD 3-4)			
12	Coffman Cove Maintenance	980,000	980,000	
13	Station (HD 1)			
14	Fairview Loop Road	600,000	600,000	
15	Refurbishment (HD 13-16)			
16	Gastineau Channel Crossing	2,600,000	2,600,000	
17	EIS (HD 3-4)			
18	Glacier Highway Roundabouts	5,036,000	5,036,000	
19	and Sidewalks - Fritz Cove			
20	Road to Harbor Drive (HD			
21	3-4)			
22	Juneau Transit Center (HD	750,000	750,000	
23	3-4)			
24	Klatt Road Pedestrian	220,000	220,000	
25	Facility - Construct C			
26	Street Trail to Via Appia			
27	Way (North Side) (HD			
28	17-32)			
29	Knik-Goose Bay Road - Fern	1,200,000		1,200,000
30	Street Improvements (HD			
31	13-16)			
32	Knik-Goose Bay Road	3,000,000		3,000,000
33	Reconstruction (HD 13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Mission Road (Kodiak	575,000	575,000	
4	Island) - Upgrade and			
5	Repair (HD 36)			
6	North Tongass Highway -	10,400,000	10,400,000	
7	Totem Bight to Whipple			
8	Creek (HD 1)			
9	Palmer Wasilla Highway	4,000,000	4,000,000	
10	Improvements Phase II			
11	(HD 13-16)			
12	Sawmill Creek Road & Sewer	10,800,000	10,800,000	
13	Upgrade with Separated			
14	Pedestrian Path Phase			
15	III: Whale Park to			
16	Sawmill Creek (HD 2)			
17	Sidewalk Snow Removal	1,250,840	1,250,840	
18	Equipment for State Roads			
19	(HD 17-32)			
20	Thane Road Pavement	3,900,000	3,900,000	
21	Rehabilitation (HD 3-4)			
22	Trunk Road - Phase 1 (HD	24,000,000	24,000,000	
23	13-16)			
24	Willow Airport Parking Lot	100,000	100,000	
25	(HD 13-16)			
26	Community Harbor Deferred	2,980,000	2,980,000	
27	Maintenance and Transfer			
28	Program			
29	Baranof Warm Springs	1,700,000		
30	Deferred Maintenance and			
31	Transfer (HD 2)			
32	Jakalof Bay Float Deferred	380,000		
33	Maintenance and Transfer			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 33-35)			
4	Kake Dock and Seaplane	900,000		
5	Float Deferred Maintenance			
6	and Transfer (HD 5)			
7	Municipal Harbor Facility	10,401,330	10,401,330	
8	Grant Fund (AS 29.60.800)			
9	Dillingham Boat Harbor	195,000		
10	(HD 37)			
11	Knudson Cove Harbor	350,000		
12	Reconstruction - Ketchikan			
13	(HD 1)			
14	Letnikoff Cove Harbor -	210,925		
15	Haines (HD 5)			
16	North Boat Harbor - King	3,000,000		
17	Cove (HD 37)			
18	Douglas Harbor - Juneau	2,044,230		
19	(HD 3-4)			
20	Old Harbor City Harbor	710,000		
21	SBH (HD 36)			
22	Portage Cove Harbor Floats	3,285,425		
23	- Haines (HD 5)			
24	South Cove Harbor - Craig	50,750		
25	(HD 5)			
26	Yakutat Multi-Purpose Dock	555,000		
27	(HD 5)			
28	Statewide Federal Programs	155,938,000	24,230,400	131,707,600
29	Advanced Project Definition	100,000		
30	for Denali Commission (HD			
31	1-40)			
32	Commercial Motor Vehicle	3,300,000		
33	Safety, Infrastructure			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Protection and Security			
4	(HD 1-40)			
5	Commercial Vehicle	1,400,000		
6	Enforcement Program (HD			
7	1-40)			
8	Cooperative Reimbursable	48,000,000		
9	Projects (HD 1-40)			
10	Federal Contingency	15,000,000		
11	Projects (HD 1-40)			
12	Federal Emergency Projects	10,000,000		
13	(HD 1-40)			
14	Federal Transit	9,000,000		
15	Administration Grants (HD			
16	1-40)			
17	Federal-Aid Aviation State	9,200,000		
18	Match (HD 1-40)			
19	Federal-Aid Highway State	40,600,000		
20	Match (HD 1-40)			
21	Highway Safety Grants	5,500,000		
22	Program (HD 1-40)			
23	Other Federal Program	2,038,000		
24	Match (HD 1-40)			
25	Statewide Safety Program	11,800,000		
26	(HD 1-40)			
27	Airport Improvement	299,917,055		299,917,055
28	Program			
29	Akiachak: Airport	8,000,000		
30	Relocation (HD 38)			
31	Akutan: Airport	31,000,000		
32	Construction (HD 37)			
33	Alaska International	7,000,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Airport System:			
4	Development Fund (HD 1-40)			
5	Ailakaket: Airport	1,950,000		
6	Improvements (HD 6)			
7	Angoon: Airport	3,000,000		
8	Environmental Impact			
9	Statement (HD 5)			
10	Chalkyitsik: Airport	3,657,500		
11	Improvements (HD 6)			
12	Chefomak: Airport	7,600,000		
13	Relocation (HD 38)			
14	Chistochina: Airport	300,000		
15	Relocation Study (HD 6)			
16	Cold Bay: Airport Rescue	800,000		
17	and Firefighting Building			
18	Expansion (HD 37)			
19	Dillingham: 3 Bay Chemical	1,000,000		
20	Storage Building (HD 37)			
21	Dillingham: Sea Plane Base	200,000		
22	Master Plan (HD 37)			
23	Fairbanks International	2,000,000		
24	Airport: Airport Rescue and			
25	Fire Fighting Building			
26	Reroof and Assessment (HD			
27	7-11)			
28	Fairbanks International	27,300,000		
29	Airport: East Taxiway "E"			
30	Extension and Apron			
31	Improvements (HD 7-11)			
32	King Cove: Airport Fencing	1,000,000		
33	(HD 37)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	King Salmon: Airport	6,000,000		
4	Improvements (HD 37)			
5	Kodiak: Chemical Storage	1,700,000		
6	Building (HD 36)			
7	Kotzebue: Airport Master	400,000		
8	Plan (HD 40)			
9	Kotzebue: Apron Expansion	1,220,000		
10	(IID 40)			
11	Lake Louise: Runway	1,840,000		
12	Rehabilitation (HD 12)			
13	Manley: Airport Relocation	2,675,000		
14	(HD 6)			
15	Ouzinkie: Airport	10,000,000		
16	Reconstruction and			
17	Relocation (HD 36)			
18	Pilot Station: Airport	2,300,000		
19	Relocation (HD 39)			
20	Sitka: Rocky Gutierrez	400,000		
21	Airport Drainage			
22	Improvements (HD 2)			
23	Sitka: Rocky Gutierrez	30,250,000		
24	Airport Runway Safety Area			
25	Expansion (HD 2)			
26	Sitka: Rocky Gutierrez	1,000,000		
27	Airport Safety Area			
28	Expansion Environmental			
29	Impact Statement (HD 2)			
30	Southeast Region Airspace	500,000		
31	Obstruction Removal (HD			
32	1-5)			
33	Statewide: Aviation	18,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Preconstruction (HD 1-40)			
4	Statewide: Various Airports	5,500,000		
5	Minor Surface Improvements			
6	(HD 1-40)			
7	Statewide: Various Rural	10,365,000		
8	Airports Lighting (HD			
9	1-40)			
10	Takotna: Airport Relocation	5,500,000		
11	(HD 6)			
12	Ted Stevens Anchorage	2,000,000		
13	International Airport:			
14	Advanced Project Design			
15	(HD 17-32)			
16	Ted Stevens Anchorage	1,477,055		
17	International Airport:			
18	Aircraft Operations Area			
19	Snow Storage (HD 17-32)			
20	Ted Stevens Anchorage	9,000,000		
21	International Airport:			
22	Airfield Pavement			
23	Maintenance (HD 17-32)			
24	Ted Stevens Anchorage	3,500,000		
25	International Airport:			
26	Environmental Compliance			
27	and Cleanup (HD 17-32)			
28	Ted Stevens Anchorage	1,000,000		
29	International Airport:			
30	Equipment (HD 17-32)			
31	Ted Stevens Anchorage	4,500,000		
32	International Airport:			
33	Information Technology (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	17-32)			
4	Ted Stevens Anchorage	5,500,000		
5	International Airport: Lake			
6	Eredging and Bank			
7	Stabilization (HD 17-32)			
8	Ted Stevens Anchorage	5,000,000		
9	International Airport: Land			
10	Acquisition (HD 17-32)			
11	Ted Stevens Anchorage	500,000		
12	International Airport:			
13	Master Plan (HD 17-32)			
14	Ted Stevens Anchorage	4,000,000		
15	International Airport:			
16	Noise Abatement Program			
17	Implementation (HD 17-32)			
18	Ted Stevens Anchorage	1,000,000		
19	International Airport:			
20	Roads, Utilities and			
21	Grounds Construction and			
22	Upgrades (HD 17-32)			
23	Ted Stevens Anchorage	10,000,000		
24	International Airport:			
25	Security, Safety and Access			
26	Control Improvements (HD			
27	17-32)			
28	Ted Stevens Anchorage	25,600,000		
29	International Airport:			
30	South Terminal Seismic and			
31	Retrofit (HD 17-32)			
32	Ted Stevens Anchorage	18,000,000		
33	International Airport:			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Taxiway/ Runway			
4	Improvements (HD 17-32)			
5	Ted Stevens Anchorage	3,260,000		
6	International Airport:			
7	Terminal Rehabilitation			
8	(HD 17-32)			
9	Togiak: Snow Removal	800,000		
10	Equipment Building (HD 37)			
11	Tuluksak: Airport	6,750,000		
12	Relocation (HD 38)			
13	Unalakleet: Snow Removal	4,647,500		
14	Equipment Building			
15	Replacement (HD 39)			
16	Unalaska: Chemical Storage	925,000		
17	Building (HD 37)			
18	Surface Transportation	255,020,150		255,020,150
19	Program			
20	Advanced Commercial	1,000,000		
21	Vehicle Information			
22	Systems and Networks			
23	(CVISN) Projects (HD			
24	1-40)			
25	Alaska Highway: Milepost	7,320,000		
26	1222 to 1235 Rehabilitation			
27	(HD 6)			
28	Alaska Highway: Milepost	11,900,000		
29	1303.3 Bridge Replacement -			
30	Tanana River (HD 6)			
31	Alaska Highway: Milepost	1,350,000		
32	1308 - Tok Weigh Station			
33	(HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Marine Highway:	17,500,000		
4	Mainline Ferry			
5	Refurbishment (HD 1-40)			
6	Alaska Marine Highway:	3,000,000		
7	Metlakatla - Annette Bay			
8	Construct New Terminal			
9	(HD 5)			
10	Alaska Marine Highway:	7,100,000		
11	Terminal - Kodiak			
12	Construct New Terminal			
13	(HD 36)			
14	Alaska Marine Highway:	200,000		
15	Terminal - Southwest			
16	Warehouse (HD 33-35)			
17	Anchorage: Integrated	100,000		
18	Roadnet (HD 17-32)			
19	Anchorage: Old Glenn	5,000,000		
20	Highway Reconstruction (HD			
21	17-32)			
22	Anchorage: Ridesharing and	670,000		
23	Transit Marketing (HD			
24	17-32)			
25	Anchorage: Traffic Control	155,000		
26	Signalization (HD 17-32)			
27	Anchorage: Travel Options	100,000		
28	Program (HD 17-32)			
29	Anchorage: US Forest	1,500,000		
30	Service Portage Valley			
31	Blue Ice Trail System			
32	Construction (HD 17-32)			
33	Anchorage: Youth	185,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Employment Program for		
4	Transit Stop and Trail		
5	Accessibility (HD 17-32)		
6	Angoon: Ferry Terminal	7,250,000	
7	(HD 5)		
8	Barrow: Access Roads for	510,000	
9	the Barrow Arctic Research		
10	Center (HD 40)		
11	Central Region: National	15,000,000	
12	Highway System and		
13	Non-National Highway		
14	System Pavement and Bridge		
15	Refurbishment (HD 1-40)		
16	Chena Hot Springs Road:	4,250,000	
17	Milepost 24 to 56		
18	Rehabilitation (HD 7-11)		
19	Dalton Highway: Milepost	11,250,000	
20	274 to 289 Reconstruction		
21	(HD 40)		
22	Digital Imaging Data	434,100	
23	Collection (HD 1-40)		
24	Electronic Transmission of	1,200,000	
25	Citation Data (HD 1-40)		
26	Fairbanks Metropolitan Area	4,000,000	
27	Transportation System		
28	(FMATS): Nordale Road		
29	Rehabilitation (HD 7-11)		
30	Fairbanks: Airport Way	1,000,000	
31	Intersection Improvements		
32	(HD 7-11)		
33	Fairbanks: Cowles Street	1,250,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Upgrade (HD 7-11)			
4	Fairbanks: Fairbanks	413,900		
5	Metropolitan Area			
6	Transportation System			
7	(FMATS): Preventative			
8	Maintenance Program (HD			
9	7-11)			
10	Fairbanks: Phillips Field	536,800		
11	Road Upgrade (HD 7-11)			
12	Fairbanks: University	1,185,000		
13	Avenue Widening (HD 7-11)			
14	Glenn Highway: Milepost 92	2,000,000		
15	to 97 Reconstruction -			
16	Cascade to Hicks Creek (HD			
17	12)			
18	Highway Analysis System -	287,750		
19	Geographic Information			
20	System (HAS-GIS)			
21	Interface (HD 1-40)			
22	Homer: East End Road	6,000,000		
23	Rehabilitation - Milepost			
24	3.75 to 12.5 (HD 33-35)			
25	Juneau: Glacier Highway -	10,500,000		
26	Amalga to Eagle Beach			
27	Widening (HD 3-4)			
28	Kotzebue: Shore Avenue	6,390,000		
29	Rehabilitation and Erosion			
30	Protection (HD 40)			
31	Mat-Su: Trunk Road	10,000,000		
32	Reconstruction (HD 13-16)			
33	Napaskiak: Sanitation	6,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Boardwalk Improvements			
4	(HD 38)			
5	Northern Region: National	23,000,000		
6	Highway System and			
7	Non-National Highway			
8	System Pavement and Bridge			
9	Refurbishment (HD 1-40)			
10	Performance and	50,000		
11	Registration Information			
12	Systems Management			
13	(PRISM) (HD 1-40)			
14	Richardson Highway:	6,000,000		
15	Milepost 357 - Fairbanks			
16	New Weigh Station (HD			
17	7-11)			
18	Road Weather Information	510,000		
19	System (RWIS) Deployment			
20	(HD 1-40)			
21	Safe Routes to Schools (HD	1,600,000		
22	1-40)			
23	Statewide: Bridge	5,000,000		
24	Inventory, Inspection,			
25	Monitoring, Rehabilitation			
26	and Replacement Program			
27	(HD 1-40)			
28	Statewide: Bridge Scour	600,000		
29	Monitoring and Retrofit			
30	Program (HD 1-40)			
31	Statewide: Civil Rights	100,000		
32	Program (HD 1-40)			
33	Statewide: Congestion	5,500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Mitigation and Air Quality			
4	(CMAQ) Projects (HD 1-40)			
5	Statewide: Enhanced	2,000,000		
6	Pavement Markings (HD			
7	1-40)			
8	Statewide: Highway Fuel	100,000		
9	Tax Enforcement (HD 1-40)			
10	Statewide: Highway Safety	5,000,000		
11	Improvement Program			
12	(HSIP) (HD 1-40)			
13	Statewide: Intelligent	1,500,000		
14	Transportation Systems			
15	Implementation Plan			
16	(IWAYS) (HD 1-40)			
17	Statewide: Intelligent	500,000		
18	Transportation Systems			
19	Operations and Maintenance			
20	(IWAYS) (HD 1-40)			
21	Statewide: National Highway	750,000		
22	Institute and Transit			
23	Institute Training (HD			
24	1-40)			
25	Statewide: Planning Work	6,000,000		
26	Program (HD 1-40)			
27	Statewide: Research	1,000,000		
28	Program (HD 1-40)			
29	Statewide: Scenic Byways	650,000		
30	Grants (HD 1-40)			
31	Statewide: Urban Planning	500,000		
32	Program (HD 1-40)			
33	Statewide: Weigh-in-Motion	750,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment (HD 1-40)			
4	Surface Transportation	45,000,000		
5	Preconstruction (HD 1-40)			
6	Vehicle Crash Initiatives	372,600		
7	(HD 1-40)			
8	Whittier: Maintenance and	2,000,000		
9	Operations (HD 17-32)			
10	Congressional Earmarks	450,000		450,000
11	Hoonah: Intermodal Ferry	300,000		
12	Dock (HD 5)			
13	Wrangell: Ferry	150,000		
14	Infrastructure (HD 2)			
15	*****	*****		
16	***** University of Alaska *****			
17	*****	*****		
18	Planning, Design, and	20,000,000		20,000,000
19	Capital Projects Receipt			
20	Authority (HD 1-40)			
21	UAA - "The Next 50 Years"	350,000	350,000	
22	Public Dialogue Project			
23	(HD 1-40)			
24	UAA Health Sciences	46,000,000		46,000,000
25	Building (HD 17-32)			
26	UAA Student Housing -	7,900,000		7,900,000
27	Phase 2 (HD 17-32)			
28	UAF Office of Grants and	75,000	75,000	
29	Contracts Administration -			
30	Conference of			
31	Parliamentarians of Arctic			
32	Region Biennial Conference			
33	in Alaska (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintaining Existing	21,480,014	15,380,014	6,100,000
4	Facilities and Equipment			
5	Renewal and Renovation			
6	Annual Requirement			
7	UA-Fairbanks and Tanana	3,100,019		
8	Valley Campus Annual			
9	Capital Renewal and			
10	Renovation Requirement (HD			
11	7-11)			
12	UA-Juneau Annual Capital	10,200,000		
13	Renewal and Renovation			
14	Requirement (HD 3-4)			
15	UA-Statewide Annual	1,500,000		
16	Capital Renewal and			
17	Renovation Requirement (HD			
18	7-11)			
19	UAA-Community Campuses	2,730,000		
20	Annual Capital Renewal and			
21	Renovation Requirement (HD			
22	17-32)			
23	UAF-Community Campuses	3,500,003		
24	Annual Capital Renewal and			
25	Renovation Requirement (HD			
26	39)			
27	UAS- Community Campuses	449,992		
28	Annual Capital Renewal and			
29	Renovation Requirement (HD			
30	1-5)			
31		*****	*****	
32		*****	*****	*****
33		*****	*****	

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Anchorage Campus Project	8,000,000	8,000,000	
4	Phase 1 (HD 17-32)			
5	Building Equipment and	300,000	300,000	
6	Systems Replacement to			
7	Extend Life of Facilities			
8	(HD 1-40)			
9	Court Security Projects	150,000	150,000	
10	(HD 1-40)			
11	Critical Courtroom and	1,500,000	1,500,000	
12	Case Management Technology			
13	(HD 1-40)			
14	Statewide Facility Deferred	3,276,000	3,276,000	
15	Maintenance			
16	Anchorage Boney Courthouse	1,975,000		
17	(HD 17-32)			
18	Delta Courthouse (HD 12)	25,000		
19	Dimond Court and Office	216,000		
20	Building (HD 3-4)			
21	Ft. Yukon Court and Office	460,000		
22	Building (HD 6)			
23	Ketchikan Court and Office	600,000		
24	Building (HD 1)			
25	(SECTION 14 OF THIS ACT BEGINS ON PAGE 174)			

1 * Sec. 14. The following sets out the funding by agency for the appropriations made in sec. 13
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	15,725,000
6 *** Total Agency Funding ***	\$15,725,000
7 Department of Commerce, Community and Economic Development	
8 1002 Federal Receipts	50,030,000
9 1003 General Fund Match	70,000
10 1004 Unrestricted General Fund Receipts	125,670,390
11 1007 Interagency Receipts	500,000
12 1012 Railbelt Energy Fund	52,500,000
13 1108 Statutory Designated Program Receipts	500,000
14 1140 Alaska Industrial Development and Export Authority Dividend	18,000,000
15 1173 Miscellaneous Earnings	1,500,000
16 1197 Alaska Capital Income Fund	173,460,066
17 *** Total Agency Funding ***	\$422,230,456
18 Department of Corrections	
19 1004 Unrestricted General Fund Receipts	6,155,700
20 *** Total Agency Funding ***	\$6,155,700
21 Department of Education and Early Development	
22 1004 Unrestricted General Fund Receipts	190,419,798
23 1173 Miscellaneous Earnings	3,000,000
24 1197 Alaska Capital Income Fund	105,000
25 *** Total Agency Funding ***	\$193,524,798
26 Department of Environmental Conservation	
27 1002 Federal Receipts	78,728,511
28 1003 General Fund Match	22,909,504
29 1004 Unrestricted General Fund Receipts	19,325,977
30 1108 Statutory Designated Program Receipts	500,000
31 *** Total Agency Funding ***	\$121,463,992

1	Department of Fish and Game	
2	1002 Federal Receipts	25,975,000
3	1004 Unrestricted General Fund Receipts	4,556,700
4	1024 Fish and Game Fund	825,000
5	*** Total Agency Funding ***	\$31,356,700
6	Office of the Governor	
7	1185 Election Fund	100,000
8	*** Total Agency Funding ***	\$100,000
9	Department of Health and Social Services	
10	1002 Federal Receipts	1,844,000
11	1003 General Fund Match	3,032,300
12	1004 Unrestricted General Fund Receipts	33,117,100
13	*** Total Agency Funding ***	\$37,993,400
14	Department of Military and Veterans Affairs	
15	1002 Federal Receipts	20,550,000
16	1003 General Fund Match	3,550,000
17	1004 Unrestricted General Fund Receipts	1,900,000
18	*** Total Agency Funding ***	\$26,000,000
19	Department of Natural Resources	
20	1002 Federal Receipts	18,376,500
21	1003 General Fund Match	50,000
22	1004 Unrestricted General Fund Receipts	10,508,000
23	1108 Statutory Designated Program Receipts	800,000
24	1195 Special Vehicle Registration Receipts	200,000
25	1207 Regional Cruise Ship Impact Fund	2,500,000
26	*** Total Agency Funding ***	\$32,434,500
27	Department of Public Safety	
28	1004 Unrestricted General Fund Receipts	1,715,000
29	*** Total Agency Funding ***	\$1,715,000
30	Department of Revenue	
31	1002 Federal Receipts	22,178,040

1	1004 Unrestricted General Fund Receipts	4,210,800
2	1050 Permanent Fund Dividend Fund	125,000
3	1108 Statutory Designated Program Receipts	1,000,000
4	1139 Alaska Housing Finance Corporation Dividend	36,403,900
5	1156 Receipt Supported Services	67,960
6	*** Total Agency Funding ***	\$63,983,700
7	Department of Transportation/Public Facilities	
8	1002 Federal Receipts	563,745,150
9	1003 General Fund Match	24,130,400
10	1004 Unrestricted General Fund Receipts	90,993,170
11	1027 International Airports Revenue Fund	20,165,000
12	1061 Capital Improvement Project Receipts	400,000
13	1108 Statutory Designated Program Receipts	46,500,000
14	1112 International Airports Construction Fund	28,577,055
15	1139 Alaska Housing Finance Corporation Dividend	17,807,600
16	1140 Alaska Industrial Development and Export Authority Dividend	5,800,000
17	1150 Alaska Student Loan Corporation Dividend	4,100,000
18	1197 Alaska Capital Income Fund	7,200,000
19	*** Total Agency Funding ***	\$809,418,375
20	University of Alaska	
21	1004 Unrestricted General Fund Receipts	15,805,014
22	1048 University of Alaska Restricted Receipts	28,900,000
23	1197 Alaska Capital Income Fund	51,100,000
24	*** Total Agency Funding ***	\$95,805,014
25	Alaska Court System	
26	1004 Unrestricted General Fund Receipts	13,226,000
27	*** Total Agency Funding ***	\$13,226,000
28	• • • • • Total Budget • • • • •	\$1,871,132,635
29	(SECTION 15 OF THIS ACT BEGINS ON PAGE 177)	

1 * Sec. 15. The following sets out the statewide funding for the appropriations made in sec. 13
 2 of this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	53,742,204
6 1004 Unrestricted General Fund Receipts	533,328,649
7 ***Total General Funds***	\$587,070,853
8 Federal Funds	
9 1002 Federal Receipts	781,427,201
10 ***Total Federal Funds***	\$781,427,201
11 Other Non-Duplicated Funds	
12 1012 Railbelt Energy Fund	52,500,000
13 1024 Fish and Game Fund	825,000
14 1027 International Airports Revenue Fund	20,165,000
15 1048 University of Alaska Restricted Receipts	28,900,000
16 1108 Statutory Designated Program Receipts	49,300,000
17 1139 Alaska Housing Finance Corporation Dividend	54,211,500
18 1140 Alaska Industrial Development and Export	23,800,000
19 Authority Dividend	
20 1150 Alaska Student Loan Corporation Dividend	4,100,000
21 1156 Receipt Supported Services	65,960
22 1173 Miscellaneous Earnings	4,500,000
23 1195 Special Vehicle Registration Receipts	200,000
24 1207 Regional Cruise Ship Impact Fund	2,500,000
25 ***Total Other Non-Duplicated Funds***	\$241,067,460
26 Duplicated Funds	
27 1007 Interagency Receipts	500,000
28 1050 Permanent Fund Dividend Fund	125,000
29 1061 Capital Improvement Project Receipts	400,000
30 1112 International Airports Construction Fund	28,577,055
31 1185 Election Fund	100,000

1	1197 Alaska Capital Income Fund	231,865,066
2	***Total Duplicated Funds***	\$261,567,121
3	(SECTION 16 OF THIS ACT BEGINS ON PAGE 179)	

1 * Sec. 16. The following appropriation items are for capital projects to upgrade commercial
 2 passenger vessel services and watercraft infrastructure, enhance passenger safety and support
 3 cruise ship visitor activities from the Commercial Passenger Vessel Tax Account (AS
 4 43.52.040) as set out in section 17 of this Act to the agencies named for the purposes
 5 expressed and lapse under AS 37.25.020 unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
6			
7			
8	*****		*****
9	***** Department of Commerce, Community and Economic Development *****		
10	*****		*****
11	Grants to Municipalities		
12	(AS 37.05.315)		
13	Anchorage - Ship Creek	3,500,000	3,500,000
14	Salmon Learning Center		
15	(HD 17-32)		
16	Fairbanks North Star	3,600,000	3,600,000
17	Borough - Ruth Barnett		
18	Hatchery - Tourist		
19	Facilities and		
20	Improvements (HD 7-11)		
21	Haines Borough - Port	1,543,700	1,543,700
22	Chilkoot Cruise Ship Dock		
23	Repairs and Debt		
24	Retirement (HD 5)		
25	Hoonah - Cruise Ship	1,000,000	1,000,000
26	Mooring Buoy System (HD		
27	5)		
28	Juneau - Airport Cruise	1,300,000	1,300,000
29	Passenger Baggage and		
30	Facility Safety		
31	Improvements (HD 3-4)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Juneau - Centennial Hall	1,200,000		1,200,000
4	Cruise Passenger Emergency			
5	Relief Center Improvements			
6	(HD 3-4)			
7	Juneau - Commercial	1,500,000		1,500,000
8	Passenger Vessel Dock			
9	Retaining Wall Repair &			
10	Replacement (HD 3-4)			
11	Kake - Cruise Vessel First	1,500,000		1,500,000
12	Responder and Oil Skimming			
13	Vessel (HD 5)			
14	Ketchikan (City of) - Port	3,000,000		3,000,000
15	of Ketchikan Berths I and			
16	II Replacement Project			
17	(HD 1)			
18	Kodiak (City of) - Cruise	500,000		500,000
19	Ship/Pier II Master Plan			
20	(HD 36)			
21	Petersburg - Commercial	1,250,000		1,250,000
22	Passenger Vessel Berthing			
23	and Power Upgrades (HD 2)			
24	Saxman - Saxman Community	1,500,000		1,500,000
25	Center Visitor and Facility			
26	Improvements (HD 1)			
27	Seward - Dredging Cruise	4,500,000		4,500,000
28	Ship Berthing Basins and			
29	Approaches (HD 33-35)			
30	Sitka - Commercial	2,000,000		2,000,000
31	Passenger Vessel Lightering			
32	Improvements (HD 2)			
33	Skagway - Seawalk	2,000,000		2,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Intermodal Cruise Ship			
4	Access Project (HD 5)			
5	Valdez - Cruise Ship Dock	1,675,000		1,675,000
6	Renovation and Uplands			
7	Repair (HD 12)			
8	Wrangell - Commercial	1,250,000		1,250,000
9	Passenger Vessel Berthing			
10	and Power Upgrades (HD 2)			
11	Yakutat - Fuel Dock With	650,000		650,000
12	Cruise Ship Platform (HD			
13	5)			

(SECTION 17 OF THIS ACT BEGINS ON PAGE 182)

1 * Sec. 17. The following sets out the funding by agency for the appropriations made in sec. 16
2 of this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1206 Commercial Passenger Vessel Tax	24,868,700
6 1207 Regional Cruise Ship Impact Fund	8,600,000
7 *** Total Agency Funding ***	\$33,468,700
8 * * * * * Total Budget * * * * *	\$33,468,700

9 (SECTION 18 OF THIS ACT BEGINS ON PAGE 183)

1 * Sec. 18. The following sets out the statewide funding for the appropriations made in sec. 16
2 of this Act.

3	Funding Source	Amount
4	General Funds	
5	***Total General Funds***	\$0
6	Federal Funds	
7	***Total Federal Funds***	\$0
8	Other Non-Duplicated Funds	
9	1206 Commercial Passenger Vessel Tax	24,868,700
10	1207 Regional Cruise Ship Impact Fund	8,600,000
11	***Total Other Non-Duplicated Funds***	\$33,468,700
12	Duplicated Funds	
13	***Total Duplicated Funds***	\$0

14 (SECTION 19 OF THIS ACT BEGINS ON PAGE 184)

1 * Sec. 19. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act to the agencies named for the
 3 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
6	*****	*****	
7	***** Department of Commerce, Community and Economic Development *****		
8	*****	*****	
9	Grants to Municipalities		
10	(AS 37.05.315)		
11	Anchorage - Port of	10,000,000	10,000,000
12	Anchorage Intermodal		
13	Expansion Project (HD		
14	17-32)		
15	Anchorage - Victor	14,000,000	14,000,000
16	Road-Diamond Boulevard to		
17	100th Avenue Upgrade (HD		
18	17-32)		
19	*****	*****	
20	***** Department of Transportation/Public Facilities *****		
21	*****	*****	
22	General Obligation Bonds	196,600,000	196,600,000
23	Dalton Highway	14,000,000	
24	Improvements (HD 1-40)		
25	Dowling Road: Old Seward	22,100,000	
26	Highway to Minnesota Drive		
27	(HD '7-32)		
28	Kenai Borough Road	8,000,000	
29	Projects (HD 33-35)		
30	Nome: Snake River Bridge	10,000,000	
31	Replacement (HD 39)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Parks Highway: Weight	15,000,000		
4	Restriction Elimination			
5	Program (HD 1-40)			
6	Seward Highway: Windy	20,000,000		
7	Corner Safety Improvements			
8	(HD 17-32)			
9	Steese Highway / Johansen	15,000,000		
10	Expressway Area Traffic			
11	Improvements (HD 7-11)			
12	Sterling Highway: Mackey	11,000,000		
13	Lake Road to Sterling			
14	Rehabilitation (HD 33-35)			
15	Glenn Highway: MP181 to	13,000,000		
16	189 Tolsona Lake Rd to			
17	Richardson Hwy Junction -			
18	Rehab and Resurface,			
19	Including Bikeway (HD 12)			
20	Mertarvik: Access Road,	3,300,000		
21	Evacuation Center and Barge			
22	Staging Area Construction			
23	(HD 38)			
24	Kivalina: Community Roads	3,300,000		
25	Protection (HD 40)			
26	Craig-Klawock-Hollis	4,800,000		
27	Highway: Resurfacing of			
28	Craig-Klawock Section (HD			
29	5)			
30	Copper River Highway: Mile	5,100,000		
31	38-43 Highway Protection			
32	(HD 5)			
33	Ketchikan Gateway Borough:	10,000,000		

1	Appropriation		General	Other
2	Allocations	Items	Funds	Funds
3	Harriet Hunt Lake to			
4	Shelter Cove, Road			
5	Construction (HD 1)			
6	Matanuska-Susitna Borough:	22,000,000		
7	Fairview Loop Road			
8	Reconstruction (HD 13-16)			
9	Statewide: Emergency	20,000,000		
10	Bridge Repair (HD 1-40)			
11	(SECTION 20 OF THIS ACT BEGINS ON PAGE 187)			

1 * Sec. 20. The following sets out the funding by agency for the appropriations made in sec. 19
2 of this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1008 General Obligation Bonds	24,000,000
6	*** Total Agency Funding ***	\$24,000,000
7	Department of Transportation/Public Facilities	
8	1008 General Obligation Bonds	196,600,000
9	*** Total Agency Funding ***	\$196,600,000
10	* * * * * Total Budget * * * * *	\$220,600,000

11 (SECTION 21 OF THIS ACT BEGINS ON PAGE 188)