

AK LEGISLATURE FINANCE COMMITTEES FILES 2007-2008 3366

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Facility Replacement (HD			
4	7-11)			
5	Tanana Valley State Fair	30,000	30,000	
6	Association - Capital			
7	Improvements and ADA			
8	Compliance Grant (HD 7-11)			
9	Valley Community for	2,000,000	2,000,000	
10	Recycling Solutions -			
11	Community Recycling Center			
12	(HD 13-16)			
13	Voznesenka Village	25,000	25,000	
14	Corporation - Playground			
15	Improvements for			
16	Voznesenka and Kachemak			
17	Selo (HD 33-35)			
18	Willow Area Community	30,000	30,000	
19	Organization, Inc. - Willow			
20	Area Community Center			
21	Secure Storage Building			
22	(HD 13-16)			
23	Willow Historical and	4,000	4,000	
24	Wildlife Foundation			
25	(WHWF) - Move/Repair			
26	Historical Willow Cabin			
27	(HD 13-16)			
28	Yakutat Salmon Board -	250,000	250,000	
29	Region-wide Operating			
30	Expenses (HD 5)			
31	Yupit School District -	150,000	150,000	
32	Utility Overrun Costs (HD			
33	38)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	<b>Grants to Municipalities</b>				
4	<b>(AS 37.05.315)</b>				
5	Anchorage - 11th Avenue		600,000	600,000	
6	Road Upgrade - Muldoon				
7	Road To Boston Street (HD				
8	17-32)				
9	Anchorage - 72nd Avenue		280,000	280,000	
10	Meadow Drainage (HD 17-32)				
11	Anchorage - Abbott Loop		500,000	500,000	
12	Community Park Ball Field				
13	Surface & Playground				
14	Improvements, Concession				
15	Building Design and				
16	Permitting (HD 17-32)				
17	Anchorage - Bayshore		42,000	42,000	
18	Elementary Books for				
19	Library (HD 17-32)				
20	Anchorage - Bayshore		22,000	22,000	
21	Elementary Printers and				
22	Video Camera for Computer				
23	Lab (HD 17-32)				
24	Anchorage - Bluebell Drive		600,000	600,000	
25	Reconstruction (HD 17-32)				
26	Anchorage - Bowman		35,000	35,000	
27	Elementary iMac Computers				
28	and Related Software (HD				
29	17-32)				
30	Anchorage - Cherry Street		200,000	200,000	
31	Overlay - 6th Avenue to				
32	10th Avenue (HD 17-32)				
33	Anchorage - Chinook		25,000	25,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Elementary School Grounds			
4	Landscaping (HD 17-32)			
5	Anchorage - Chugiak Eagle	1,990,000	1,990,000	
6	River Parks and Recreation:			
7	Harry J. McDonald			
8	Memorial Center Expansion			
9	(HD 17-32)			
10	Anchorage - Dimond High	20,000	20,000	
11	School Texts and Supplies			
12	to Support Expansion of			
13	Advanced Placement and			
14	Other Rigorous Courses (HD			
15	17-32)			
16	Anchorage - Dimond High	15,000	15,000	
17	School Training Course for			
18	Teachers New to Advanced			
19	Placement Coursework (HD			
20	17-32)			
21	Anchorage - Eagle River	370,000	370,000	
22	Library Collection,			
23	Technology, Site and			
24	Programs Upgrades (HD			
25	17-32)			
26	Anchorage - East 42nd	25,000	25,000	
27	Avenue Upgrade (HD 17-32)			
28	Anchorage - Goldenview	900,000	900,000	
29	Drive Extension (HD 17-32)			
30	Anchorage - Goldenview	50,000	50,000	
31	Middle School Audio Visual			
32	Equipment (HD 17-32)			
33	Anchorage - Goldenview	50,000	50,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Middle School Projector			
4	Installation Project (HD			
5	17-32)			
6	Anchorage - Goose Lake	90,000	90,000	
7	Park Building and Boathouse			
8	(HD 17-32)			
9	Anchorage - Hillside	150,000	150,000	
10	District Plan (HD 17-32)			
11	Anchorage - Huffman	30,000	30,000	
12	Elementary School iMac			
13	Computers and Related			
14	Software (HD 17-32)			
15	Anchorage - Klatt	17,000	17,000	
16	Elementary School - Paint			
17	Ice Rink Walls and Repair			
18	Ice Rink Door (HD 17-32)			
19	Anchorage - Klatt	43,000	43,000	
20	Elementary School Grounds			
21	Landscaping (HD 17-32)			
22	Anchorage - Mears Middle	169,600	169,600	
23	School - Furnish 32			
24	Classrooms (HD 17-32)			
25	Anchorage - Mountain Air	4,500,000	4,500,000	
26	Drive / Hillside Drive			
27	Extension (HD 17-32)			
28	Anchorage - O'Malley	30,000	30,000	
29	Elementary iMac Computers			
30	and Related Software (HD			
31	17-32)			
32	Anchorage - Oceanview	53,000	53,000	
33	Elementary Computer Lab			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrade (HD 17-32)			
4	Anchorage - Oceanview	15,000	15,000	
5	Elementary iMac Computers			
6	and Related Software (HD			
7	17-32)			
8	Anchorage - Rabbit Creek	15,000	15,000	
9	Elementary Class Room			
10	Laptop Computers (HD			
11	17-32)			
12	Anchorage - Rabbit Creek	12,000	12,000	
13	Elementary School Stage			
14	Renovation (HD 17-32)			
15	Anchorage - Road	2,000,000	2,000,000	
16	Construction Funding			
17	Inflation Adjustments (HD			
18	17-32)			
19	Anchorage - Russian Jack	750,000	750,000	
20	Park Improvements (HD			
21	17-32)			
22	Anchorage - Russian	50,000	50,000	
23	Jack/Muldoon Weed and Seed			
24	Program Support (HD 17-32)			
25	Anchorage - Service High	500,000	500,000	
26	School Football Field Turf			
27	Design (HD 17-32)			
28	Anchorage - Service High	20,000	20,000	
29	School Voc-tech Building			
30	and Trade Supplies (HD			
31	17-32)			
32	Anchorage - Taku Lake Park	100,000	100,000	
33	Safety Upgrade and Trail			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements (HD 17-32)			
4	Anchorage - Totem East	400,000	400,000	
5	Anchorage Ball Fields (HD			
6	17-32)			
7	Anchorage - Yosemite Drive	500,000	500,000	
8	Area Drainage Improvements			
9	(HD 17-32)			
10	Cordova - Wash-Down Slab	60,000	60,000	
11	for Boat Haul Out (HD 5)			
12	Delta Junction - Street	500,000	500,000	
13	Paving and Lighting (HD			
14	12)			
15	Fairbanks (City of) - J.P.	360,000	360,000	
16	Jones Community			
17	Development Center Capital			
18	Improvements (HD 7-11)			
19	Haines Borough - Alaska	60,000	60,000	
20	Native Brotherhood Hall			
21	Renovation (HD 5)			
22	Haines Borough - Chilkat	85,000	85,000	
23	Center Emergency Ramp (HD			
24	5)			
25	Hoonah - Alaska Native	60,000	60,000	
26	Brotherhood Hall Renovation			
27	(HD 5)			
28	Hydaburg - School District	350,000	350,000	
29	Purchase and Construction			
30	of Staff Homes (HD 5)			
31	Kake - Community Building	10,000	10,000	
32	Gym Floor Covering (HD 5)			
33	Kake - Community Hall	100,000	100,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Repairs (HD 5)				
4	Kenai Peninsula Borough -		26,500	26,500	
5	Diagnostic Hospital				
6	Equipment (HD 33-35)				
7	Kenai Peninsula Borough -		475,000	475,000	
8	Nikiski Community				
9	Recreation Center				
10	Modifications (HD 33-35)				
11	Kenai Peninsula Borough -		55,000	55,000	
12	Nikiski Fire Signage				
13	--Station #1 and Station #2				
14	(HD 33-35)				
15	Ketchikan (City of) -		16,000	16,000	
16	Ketchikan Libraries Books				
17	and Supplies (HD 1)				
18	Klawock - Alaska Native		60,000	60,000	
19	Brotherhood Hall				
20	Renovations (HD 5)				
21	Klawock - Library		25,000	25,000	
22	Renovation (HD 5)				
23	Kodiak (City of) - Baranof		100,000	100,000	
24	Park Improvements (HD 36)				
25	Kodiak Island Borough -		100,000	100,000	
26	Kodiak Island Regional				
27	Ferry Feasibility Study				
28	(HD 36)				
29	Kodiak Island Borough -		175,000	175,000	
30	Peterson Elementary School				
31	Seismic Vulnerability				
32	Project (HD 36)				
33	Matanuska-Susitna Borough -		135,000	135,000	



1	2	Appropriation		General	Other
		Allocations	Items		
3	School District New Loader				
4	(HD 13-16)				
5	Matanuska-Susitna Borough -		340,000	340,000	
6	Design & Construction of				
7	Safe Shooting Ranges (HD				
8	13-16)				
9	Matanuska-Susitna Borough -		185,000	185,000	
10	Houston High School				
11	Football Field Lights (HD				
12	13-16)				
13	Matanuska-Susitna Borough -		16,117	16,117	
14	Palmer High School				
15	Bleachers (HD 13-16)				
16	Petersburg - Frederick		12,000	12,000	
17	Point North Subdivision				
18	Design Assistance (HD 2)				
19	Petersburg - Loader Mount		65,000	65,000	
20	Snow Blower (HD 2)				
21	Petersburg - Medical Center		34,000	34,000	
22	- Pharmacy Information				
23	System Module (HD 2)				
24	Petersburg - Shooting Range		25,000	25,000	
25	Improvements (HD 2)				
26	Seldovia - Boat Haul-out		45,500	45,500	
27	Trailer (HD 33-35)				
28	Seldovia - Smolt Stocking		25,000	25,000	
29	for Seldovia Slough (HD				
30	33-35)				
31	Seward - Waterfront		195,000	195,000	
32	Pavilion (HD 33-35)				
33	Sitka - Community Hospital		31,000	31,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	- Medical Equipment (HD 2)			
4	Sitka - Moller Park	300,000	300,000	
5	Lighting Improvements (HD			
6	2)			
7	Sitka - Moller Park	300,000	300,000	
8	Synthetic Infield (HD 2)			
9	Sitka - Regional Justice	75,000	75,000	
10	Center Design Study (HD 2)			
11	Sitka - Shooting Range	8,000	8,000	
12	Improvements (HD 2)			
13	Sitka - Sitka High School	800,000	800,000	
14	Auditorium Completion and			
15	Theatre Equipment Purchase			
16	(HD 2)			
17	Sitka - Swan Lake Dock and	100,000	100,000	
18	Pedestrian Improvements			
19	(HD 2)			
20	Sitka - Swan Lake Dredging	250,000	250,000	
21	(HD 2)			
22	Skagway - Pedestrian Bridge	150,000	150,000	
23	Over West Creek (HD 5)			
24	Soldotna - Bear Resistant	10,000	10,000	
25	Trash Containers (HD			
26	33-35)			
27	Valdez - New Harbor and	2,000,000	2,000,000	
28	Uplands Development (HD			
29	12)			
30	Wrangell - Medical Center -	39,000	39,000	
31	12-Passenger Handicapped			
32	Bus (HD 2)			
33	Yakutat - Alaska Native	60,000	60,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Brotherhood Hall			
4	Renovations (HD 5)			
5	Yakutat - Streetlights and	85,000	85,000	
6	Electrical Upgrade			
7	Preliminary Planning (HD			
8	5)			
9	<b>Grants to Unincorporated</b>			
10	<b>Communities (AS 37.05.317)</b>			
11	Naukati Bay - Road	150,000	150,000	
12	Completion in Naukati West			
13	(HD 5)			
14	*****	*****		
15	***** Department of Corrections *****			
16	*****	*****		
17	Dental Equipment for Lemon	53,000	53,000	
18	Creek Correctional Center			
19	(HD 3-4)			
20	*****	*****		
21	***** Department of Health and Social Services *****			
22	*****	*****		
23	Fairbanks Youth Facility -	10,000	10,000	
24	Climbing Wall (HD 7-1 i)			
25	*****	*****		
26	***** Department of Military and Veterans Affairs *****			
27	*****	*****		
28	Alaska National Guard -	55,000	55,000	
29	Rope Course Long Range			
30	Planning and Completion			
31	(HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****		*****	
4	*****	Department of Natural Resources		*****
5	*****		*****	
6	Palmer Plant Material	130,000	130,000	
7	Center - Virus Free Seed			
8	Potato Project (HD 1-40)			
9	State Parks Maintenance	136,500	136,500	
10	Projects			
11	Black Sands Beach State	11,500		
12	Marine Park Shelter and			
13	Outhouse Replacement (HD			
14	1)			
15	Settlers Cove State Park	50,000		
16	Facilities Upgrades and			
17	Road Repair (HD 1)			
18	Settlers Cove State Park	50,000		
19	Parking Lot Expansion (HD			
20	1)			
21	Totem Bight State Park	25,000		
22	Totem Pole Access Road			
23	(HD 1)			
24	*****		*****	
25	*****	Department of Transportation/Public Facilities		*****
26	*****		*****	
27	Skwentna Airport Outdoor	2,500	2,500	
28	Bathroom Facilities (HD			
29	13-16)			
30	*****	*****		
31	*****	University of Alaska		*****
32	*****	*****		
33	Kenai Peninsula College	50,000	50,000	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Pre-corrections Officer		
4	Orientation and Preparation		
5	Training (HD 33-35)		
6	(SECTION 8 OF THIS ACT BEGINS ON PAGE 30)		

1	* Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of	
2	this Act.	
3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1004 Unrestricted General Fund Receipts	36,790,892
6	1197 Alaska Capital Income Fund	300,000
7	*** Total Agency Funding ***	\$37,090,892
8	<b>Department of Corrections</b>	
9	1004 Unrestricted General Fund Receipts	53,000
10	*** Total Agency Funding ***	\$53,000
11	<b>Department of Health and Social Services</b>	
12	1004 Unrestricted General Fund Receipts	10,000
13	*** Total Agency Funding ***	\$10,000
14	<b>Department of Military and Veterans Affairs</b>	
15	1004 Unrestricted General Fund Receipts	55,000
16	*** Total Agency Funding ***	\$55,000
17	<b>Department of Natural Resources</b>	
18	1004 Unrestricted General Fund Receipts	266,500
19	*** Total Agency Funding ***	\$266,500
20	<b>Department of Transportation/Public Facilities</b>	
21	1004 Unrestricted General Fund Receipts	2,500
22	*** Total Agency Funding ***	\$2,500
23	<b>University of Alaska</b>	
24	1004 Unrestricted General Fund Receipts	50,000
25	*** Total Agency Funding ***	\$50,000
26	***** Total Budget *****	\$37,527,892

27 (SECTION 9 OF THIS ACT BEGINS ON PAGE 31)

1 \* Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1004 Unrestricted General Fund Receipts	37,227,892
6	***Total General Funds***	\$37,227,892
7	<b>Federal Funds</b>	
8	***Total Federal Funds***	\$0
9	<b>Other Non-Duplicated Funds</b>	
10	***Total Other Non-Duplicated Funds***	\$0
11	<b>Duplicated Funds</b>	
12	1197 Alaska Capital Income Fund	300,000
13	***Total Duplicated Funds***	\$300,000

14 (SECTION 10 OF THIS ACT BEGINS ON PAGE 32)

1 \* Sec. 10. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 5 of this Act to the agencies named for the  
 3 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	<b>Department of Administration</b>	*****
	*****	*****	
9	AOGCC Reservoir Depletion	1,500,000	1,500,000
10	Studies Prior to Major Gas		
11	Sales (HD 1-40)		
12	Asset Management (HD 1-40)	500,000	500,000
13	Cost of Living Survey (HD	400,000	400,000
14	1-40)		
15	Division of Motor Vehicles	2,500,000	2,500,000
16	Alaska License and Vehicle		
17	Information Network		
18	Replacement (HD 1-40)		
19	Facilities Remediation (HD	2,700,000	2,700,000
20	1-40)		
21	Maintenance Projects for	250,000	250,000
22	Facilities Outside the		
23	Public Building Fund (HD		
24	3-4)		
25	Microsoft Directory Project	1,750,000	1,750,000
26	Phase 3 (HD 1-40)		
27	Network Security (HD 1-40)	2,000,000	2,000,000
28	Public Building Fund	2,500,000	2,500,000
29	Deferred Maintenance (HD		
30	1-40)		
31	Retirement and Benefits	350,000	6,400
			343,600



		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Combined Retirement			
4	System Upgrade (HD 1-40)			
5	Web Based Banking Services		325,000	325,000
6	(HD 1-40)			
7	<b>Facility Deferred</b>		<b>7,618,000</b>	
8	<b>Maintenance</b>			
9	Archives Office Building	400,000		
10	Deferred Maintenance			
11	Project (HD 3-4)			
12	Atwood Building Deferred	2,710,000		
13	Maintenance Projects (HD			
14	17-32)			
15	Community Building	178,000		
16	Deferred Maintenance			
17	Project (HD 3-4)			
18	Court Plaza Building	400,000		
19	Deferred Maintenance			
20	Project (HD 3-4)			
21	Dimond Courthouse Deferred	800,000		
22	Maintenance Project (HD			
23	3-4)			
24	Governor's House Deferred	230,000		
25	Maintenance Projects (HD			
26	3-4)			
27	Juneau State Office	2,600,000		
28	Building Deferred			
29	Maintenance Projects (HD			
30	3-4)			
31	Palmer State Office	200,000		
32	Building Deferred			
33	Maintenance Project (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	13-16)			
4	State Museum Deferred	100,000		
5	Maintenance Project (HD			
6	3-4)			
7	*****		*****	
8	***** Department of Commerce, Community and Economic Development			*****
9	*****		*****	
10	Arctic Power (HD 1-40)	120,000	120,000	
11	Investigation System	450,000		450,000
12	Integration (HD 1-40)			
13	Kivalina Erosion Protection	3,300,000	3,300,000	
14	(HD 40)			
15	Licensing Document Imaging	1,200,000		1,200,000
16	and Archival System (HD			
17	1-40)			
18	Manufacturing Extension	806,401	806,401	
19	Program (HD 1-40)			
20	Professional Licensing	400,000		400,000
21	Website Development (HD			
22	1-40)			
23	Public Information System	500,000		500,000
24	Security (HD 1-40)			
25	State Regional Cruise Ship	350,000	350,000	
26	Impact Study (HD 1-40)			
27	Tourism Economic Impact	100,000	100,000	
28	Study (HD 1-40)			
29	Unalakleet Erosion	5,000,000	5,000,000	
30	Protection (HD 37)			
31	Grants to Named Recipients			
32	(AS 37.05.316)			
33	Alaska Air Show	75,000	75,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Association - 2008 Arctic			
4	Thunder Airshow (HD 17-32)			
5	Alaska Community	1,500,000	1,500,000	
6	Foundation - Alaska's 50th			
7	Anniversary of Statehood			
8	Celebration (HD 1-40)			
9	Alaska Community	1,000,000	1,000,000	
10	Foundation - Jesse Lee			
11	Home Stabilization Project			
12	(HD 33-35)			
13	Alaska Judicial Observers,	54,000	54,000	
14	Inc. -			
15	Recruit/Screen/Train			
16	Volunteers to Observe Court			
17	Proceedings (HD 17-32)			
18	Alaska Laborer's Training	1,250,000	1,250,000	
19	School - Construction			
20	Equipment Purchase (HD			
21	17-32)			
22	Alaska Native Veterans	100,200	100,200	
23	Association - Alaska			
24	Territorial Guard Statue			
25	Project (HD 7-11)			
26	Alaska State Hospital &	50,000	50,000	
27	Nursing Home Association -			
28	Anchorage Medical Clinic			
29	Study (HD 17-32)			
30	Alaska Village Electric	570,000	570,000	
31	Cooperative -			
32	Reimbursement For			
33	Relocation Of Fuel Tanks			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 40)			
4	Alutiiq Pride Shellfish	68,000	68,000	
5	Hatchery - Alaska King			
6	Crab Research and			
7	Rehabilitation Project (HD			
8	33-35)			
9	American Legion Baseball	1,800,000	1,800,000	
10	Association - Alaska			
11	American Legion Baseball			
12	Field Statewide			
13	Development (HD 17-32)			
14	American Legion Lynn Canal	150,000	150,000	
15	Post 12 - American Legion			
16	Hall Renovations (HD 5)			
17	American Lung Association	350,000	350,000	
18	of Alaska - Asthma Control			
19	Program and Champ Camp			
20	(HD 17-32)			
21	American Red Cross of	125,000	125,000	
22	Alaska - Service to Armed			
23	Forces Program (HD 1-40)			
24	Armed Services YMCA of	25,000	25,000	
25	Alaska - Fort Wainwright			
26	On-Post Van Shuttle			
27	Service (HD 7-11)			
28	Big Lake Chamber Of	25,000	25,000	
29	Commerce - Public Access			
30	Docks (HD 13-16)			
31	Boys & Girls Clubs -	500,000	500,000	
32	Purchase South Anchorage &			
33	Chugiak/Eagle River			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Clubhouses (HD 17-32)			
4	Camp Fire USA - Camp	435,000	435,000	
5	Kushtaka Rebuild (HD			
6	33-35)			
7	Cape Fox Heritage	52,814	52,814	
8	Foundation - Cape Fox			
9	Heritage Foundation			
10	Technology Training Center			
11	(HD 1)			
12	Challenger Learning Center	150,000	150,000	
13	of Alaska - One Stop			
14	Safety and Survival			
15	Training (HD 33-35)			
16	The previous appropriation is contingent on a match from the City of Kenai or the Kenai			
17	Peninsula Borough in the amount of \$200,000 from sources other than the state or federal			
18	government.			
19	Chugach Electric	200,000	200,000	
20	Association - Chugach			
21	Electric Power Line			
22	Relocation in Hope - Hazard			
23	Mitigation (HD 17-32)			
24	Cook Inlet Housing	1,500,000	1,500,000	
25	Authority - Eklutna Estates			
26	Community Center (HD			
27	17-32)			
28	Cook Inlet Housing	3,500,000	3,500,000	
29	Authority - Workforce			
30	Development Student			
31	Housing and Day Care			
32	Facility Services (HD			
33	17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Cook Inlet Regional	72,000	72,000	
4	Citizens Advisory Council -			
5	Cook Inlet Ice Conditions			
6	Analysis and Forecast			
7	Equipment (HD 33-35)			
8	Cook Inlet Tribal Council	3,000,000	3,000,000	
9	- Develop/Purchase			
10	"Chanlyut" Facility (HD			
11	17-32)			
12	Copper Valley Electric	1,000,000	1,000,000	
13	Association - Allison Lake			
14	hydro development license			
15	application (HD 12)			
16	Copper Valley Electric	2,000,000	2,000,000	
17	Association - Glennallen			
18	Diesel Plant Upgrade (HD			
19	12)			
20	Copper Valley Electric	1,500,000	1,500,000	
21	Association - Intertic			
22	Construction Cost Recovery			
23	(HD 12)			
24	Copper Valley Electric	500,000	500,000	
25	Association - Valdez Diesel			
26	Plant Substation Upgrade			
27	(HD 12)			
28	Douglas Island Pink and	390,000	390,000	
29	Chum, Inc. - Hatchery Net			
30	Pen Replacement (HD 5)			
31	Eagle River Lions Club -	380,000	380,000	
32	Park Upgrades (HD 17-32)			
33	Fairbanks Counseling and	300,000	300,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Adoption - Fairbanks			
4	Counseling & Adoption (HD			
5	7-11)			
6	Fairbanks Drama	25,000	25,000	
7	Association - Building			
8	Improvements (HD 7-11)			
9	Fairbanks Economic	300,000	300,000	
10	Development Corporation -			
11	Synthetic Fuel Design			
12	Engineering (HD 7-11)			
13	Fairbanks Volunteers In	50,000	50,000	
14	Policing - Meth Watch			
15	Program (HD 7-11)			
16	Funny River Community -	135,000	135,000	
17	Covered Multi-Use Facility			
18	(HD 33-35)			
19	Girdwood Volunteer Fire	440,000	440,000	
20	Department - Girdwood			
21	Water Tender 41 (HD 17-32)			
22	Glenn Rich Fire and Rescue	150,000	150,000	
23	- Building Construction			
24	(HD 6)			
25	Goldstream Valley Lions	23,000	23,000	
26	Club - Goldstream Valley			
27	Park And Community Center			
28	Well (HD 7-11)			
29	Homer Electric Association	250,000	250,000	
30	- Hazardous Tree Removal			
31	Project (HD 33-35)			
32	Homer Electric Association	1,100,000	1,100,000	
33	- South Kachemak Bay Cable			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Replacement Project (HD			
4	33-35)			
5	Homer Electric Association	12,500,000		12,500,000
6	- Upgrade Electrical			
7	Distribution and			
8	Transmission System (HD			
9	33-35)			
10	Kenai Peninsula Food Bank	22,500	22,500	
11	- Building Improvements			
12	and Maintenance (HD 33-35)			
13	KOTZ - FM Translator	32,000	32,000	
14	Project (HD 40)			
15	Kuspuk School District -	400,000	400,000	
16	Joseph and Olinga Gregory			
17	School Project Cost			
18	Overruns (HD 38)			
19	Maniilaq Association -	50,000	50,000	
20	Mavsigviq Water System			
21	(HD 40)			
22	Native Village of Diomedede	420,000	420,000	
23	- New Clinic Building (HD			
24	39)			
25	Ninilchik Senior Citizens -	22,500	22,500	
26	Senior Center Upgrades (HD			
27	33-35)			
28	Norton Sound Health	100,000	100,000	
29	Corporation - Residential			
30	Mental Health & Substance			
31	Abuse Treatment Facility			
32	(HD 39)			
33	Salcha Rescue Inc. -	240,000	240,000	



	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Emergency Response			
4	Equipment (HD 12)			
5	Sheldon Jackson Hatchery -	250,000	250,000	
6	Sheldon Jackson Hatchery			
7	Training Facility (HD 2)			
8	Silakkuagvik	73,000	73,000	
9	Communications, Inc. -			
10	KBRW Equipment,			
11	Engineering and Logistics			
12	Grant (HD 40)			
13	Soldotna Area Senior	67,500	67,500	
14	Citizens, Inc. - ADA			
15	Walkway Project (HD 33-35)			
16	South Peninsula Hospital -	10,225	10,225	
17	Hospital Cell Phone			
18	Repeater Antenna (HD			
19	33-35)			
20	Spruce Grove Memorial Park	70,000	70,000	
21	- Kasilof/Cohoe Cemetery			
22	Columbarium (HD 33-35)			
23	Sterling Area Senior	125,000	125,000	
24	Citizens, Inc. - Building			
25	and Equipment Repair &			
26	Replacement (HD 33-35)			
27	Sterling Community Club,	300,000	300,000	
28	Inc. - Sterling Education			
29	Multi-Use Facility (HD			
30	33-35)			
31	Strelna Volunteer Fire	100,000	100,000	
32	Department - Fire			
33	Department Building (HD 6)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Takshanuk Watershed Council	72,000	72,000	
4	- Big Boulder Creek			
5	Enhancements (HD 5)			
6	Takshanuk Watershed Council	60,000	60,000	
7	- Comstock Road Culvert			
8	Replacements (HD 5)			
9	Tok Umbrella Corporation -	500,000	500,000	
10	Upper Tanana Valley Wood			
11	Chipper Project (HD 6)			
12	United Nonprofits -	370,000	370,000	
13	Mortgage & Renovations (HD			
14	17-32)			
15	Valdez Fisheries	245,000	245,000	
16	Development Association			
17	Inc. - Cold Storage			
18	Project Land Acquisition			
19	and Site Preparation (HD			
20	12)			
21	Willow Area Community	13,775	13,775	
22	Organization - Emergency			
23	Supplies Storage (HD			
24	13-16)			
25	Willow Area Seniors, Inc.	100,000	100,000	
26	- Bring Power to Willow			
27	Area Senior Campus (HD			
28	13-16)			
29	Wrangell Head Start	25,000	25,000	
30	-Tlingit/Haida Central			
31	Council - Covered			
32	Playground Construction			
33	(HD 2)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Youth Exploring Adventure,	600,000	600,000	
4	Inc - Hilltop Ski Area New			
5	Base Facility Construction			
6	(IID 17-32)			
7	Youth Exploring Adventure,	400,000	400,000	
8	Inc. - Hilltop Ski Area			
9	Replacement Chairlift (HD			
10	17-32)			
11	YWCA of Anchorage - Youth	50,000	50,000	
12	Development Programs (HD			
13	17-32)			
14	<b>Grants to Municipalities</b>			
15	<b>(AS 37.05.315)</b>			
16	Anchorage - 120th Avenue	600,000		600,000
17	Pedestrian and Road Safety			
18	Upgrades - Oceanview			
19	Elementary (HD 17-32)			
20	Anchorage - 6th Avenue	2,900,000	2,900,000	
21	Reconstruction - Patterson			
22	Street to Muldoon Road (HD			
23	17-32)			
24	Anchorage - 73rd Avenue	1,200,000	1,200,000	
25	Upgrade - Petersburg Street			
26	to Basel Street (HD 17-32)			
27	Anchorage - 74th Avenue	1,200,000	1,200,000	
28	Upgrade - Petersburg Street			
29	to Basel Street (HD 17-32)			
30	Anchorage - 79th Avenue	475,000	475,000	
31	Upgrade - Hartzell Road to			
32	Petersburg Street (HD			
33	17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - 88th Avenue	8,000,000		8,000,000
4	Upgrade (RTP) (HD 17-32)			
5	Anchorage - 9th Avenue	4,500,000	4,500,000	
6	Safety Reconstruction - L			
7	Street to Latouche Street			
8	(HD 17-32)			
9	Anchorage - Abbott Loop	12,000	12,000	
10	Elementary School Purchase			
11	New Art Room Supplies &			
12	Storage Racks (HD 17-32)			
13	Anchorage - Abbott Loop	5,000	5,000	
14	Elementary School Purchase			
15	New Library Chairs (HD			
16	17-32)			
17	Anchorage - Abbott Loop	50,000	50,000	
18	Elementary School Replace			
19	Carpeting in Entrances and			
20	Pod Area Classrooms (HD			
21	17-32)			
22	Anchorage - Airport Heights	25,000	25,000	
23	Area Traffic and Pedestrian			
24	Safety (HD 17-32)			
25	Anchorage - Airport Heights	15,000	15,000	
26	Elementary School			
27	Furniture Replacement (HD			
28	17-32)			
29	Anchorage - Arlene Street	60,000	60,000	
30	Safety And Curb			
31	Improvements - 70th to 71st			
32	Avenue (HD 17-32)			
33	Anchorage - Baxter	30,000	30,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Elementary School -			
4	Exterior Panel Upgrade (HD			
5	17-32)			
6	Anchorage - Campbell	250,000	250,000	
7	Airstrip Road Improvements			
8	(HD 17-32)			
9	Anchorage - Campbell	315,000	315,000	
10	Elementary School Asphalt			
11	and Sidewalk Repairs (HD			
12	17-32)			
13	Anchorage - Campbell	175,000	175,000	
14	Elementary School CCTV			
15	and Security System			
16	Upgrade (HD 17-32)			
17	Anchorage - Campbell	50,000	50,000	
18	Elementary School Computer			
19	Lab Equipment (HD 17-32)			
20	Anchorage - Campbell	300,000	300,000	
21	Elementary School Domestic			
22	HWH and HW Pumps and H&C			
23	Water (HD 17-32)			
24	Anchorage - Campbell	400,000	400,000	
25	Elementary School Upgraded			
26	Classroom Lighting (HD			
27	17-32)			
28	Anchorage - Canal Street	150,000	150,000	
29	At Victoria Court Drain			
30	Improvements (HD 17-32)			
31	Anchorage - Chinook	10,000	10,000	
32	Elementary School Winter			
33	Physical Education			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment (HD 17-32)			
4	Anchorage - Chugiak	1,000,000	1,000,000	
5	Birchwood Eagle River			
6	Rural Road Service Area			
7	(HD 17-32)			
8	Anchorage - Downtown	3,000,000		3,000,000
9	Traffic and Pedestrian			
10	Safety Improvements (HD			
11	17-32)			
12	Anchorage - Eagle River	35,000	35,000	
13	Elementary School Library			
14	/ Technology Upgrades (HD			
15	17-32)			
16	Anchorage - Edward Street	3,500,000	3,500,000	
17	Safety Upgrade - 6th Avenue			
18	to Debarr Road (HD 17-32)			
19	The previous appropriation is contingent on the listed community providing an equal match			
20	from sources other than the state or federal government.			
21	Anchorage - Fire	750,000	750,000	
22	Department Station 12			
23	Renovation (HD 17-32)			
24	Anchorage - Fire Lake	10,000	10,000	
25	Elementary School			
26	Replacement of Unsafe			
27	Sports Equipment (HD			
28	17-32)			
29	Anchorage - Gladys Wood	65,000	65,000	
30	Elementary PA System Gym			
31	And MPR (HD 17-32)			
32	Anchorage - Glenn Highway/	550,000	550,000	
33	Eagle Glen Subdivision			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Area Drainage (HD 17-32)			
4	Anchorage - Goldenview	850,000	850,000	
5	Drive Upgrade/Extension -			
6	Romania to Potter Valley			
7	Road (HD 17-32)			
8	Anchorage - Goldenview	150,000	150,000	
9	Middle School			
10	Electrical/Data Upgrade			
11	(HD 17-32)			
12	Anchorage - Hanshew Middle	235,000	235,000	
13	School - Purchase			
14	Computers and Equipment			
15	for Computer Lab (HD			
16	17-32)			
17	Anchorage - Hanshew Middle	50,000	50,000	
18	School - Replace Student			
19	Lockers (HD 17-32)			
20	Anchorage - Hillside Fire	180,000	180,000	
21	Station Renovations (HD			
22	17-32)			
23	Anchorage - Hillside	850,000	850,000	
24	Transportation and Safety:			
25	Rabbit Creek Road			
26	Intersection Safety			
27	Improvements (HD 17-32)			
28	Anchorage - Independence	3,250,000	3,250,000	
29	Dr. Reconstruction - Abbott			
30	Road To Ridgemont Road			
31	(HD 17-32)			
32	Anchorage - Kasuun	15,000	15,000	
33	Elementary School Purchase			

1	2	Appropriation		General	Other
		Allocations	Items		
3	and Install School Sign				
4	with Reader Board (HD				
5	17-32)				
6	Anchorage - Kasuun		33,000	33,000	
7	Elementary School Purchase				
8	New Camera & Projector for				
9	Classrooms (HD 17-32)				
10	Anchorage - Kasuun		5,300	5,300	
11	Elementary School Purchase				
12	Software Licenses (HD				
13	17-32)				
14	Anchorage - Meadow Street		1,000,000	1,000,000	
15	Safety and Drainage Upgrade				
16	- 72nd Avenue to Lore Road				
17	(HD 17-32)				
18	Anchorage - Police		500,000	500,000	
19	Department Eagle River				
20	Sub-Station Relocation (HD				
21	17-32)				
22	Anchorage - Rabbit Creek		18,000	18,000	
23	Elementary School				
24	Classroom & Computer Lab				
25	Upgrade (HD 17-32)				
26	Anchorage - Raspberry Road		1,100,000	1,100,000	
27	Upgrade - Arctic Blvd To C				
28	St (HD 17-32)				
29	Anchorage - Renovate Park		200,000	200,000	
30	Strip 8 Tennis Court				
31	Complex (HD 17-32)				
32	Anchorage - Ruth Arcand		200,000	200,000	
33	Park - Playground				



		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Equipment (HD 17-32)			
4	Anchorage - School District		400,000	400,000
5	Principal's Priorities in			
6	District 32 (HD 17-32)			
7	Anchorage - Service High		61,000	61,000
8	School - Purchase Computer			
9	Equipment for Classroom			
10	Technology Upgrades (HD			
11	17-32)			
12	Anchorage - Service High		7,000	7,000
13	School - Purchase Cross			
14	Country Ski's for PE (HD			
15	17-32)			
16	Anchorage - Service High		125,000	125,000
17	School - Repair Bleachers			
18	(HD 17-32)			
19	Anchorage - Service High		1,500,000	1,500,000
20	School Football Field Turf			
21	Installation (HD 17-32)			
22	Anchorage - Service High		20,000	20,000
23	School Science Equipment,			
24	Instructional Aids, and			
25	Science Supplies (HD			
26	17-32)			
27	Anchorage - South High		500,000	500,000
28	School Artificial Turf			
29	Field Design (HD 17-32)			
30	Anchorage - Spring Hill		175,000	175,000
31	Elementary School -			
32	CCTV/Security System			
33	Upgrade (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Spring Hill	45,000	45,000	
4	Elementary School -			
5	Purchase Classroom			
6	Projectors (HD 17-32)			
7	Anchorage - Spring Hill	54,000	54,000	
8	Elementary School -			
9	Purchase New Laptops for			
10	Staff Members (HD 17-32)			
11	Anchorage - Storm	50,000	50,000	
12	Reconstruction in Pine St			
13	and 4th Ave Area (HD			
14	17-32)			
15	Anchorage - Swimming	2,000,000		2,000,000
16	Pools, Upgrades (HD 17-32)			
17	Anchorage - Taku	5,000	5,000	
18	Elementary School Purchase			
19	and Install "AIRPORT"			
20	Type Wireless Application			
21	(HD 17-32)			
22	Anchorage - Taku	7,500	7,500	
23	Elementary School Purchase			
24	of Emergency Preparedness			
25	Materials (HD 17-32)			
26	Anchorage - Taku	10,000	10,000	
27	Elementary School Roof			
28	Repair Over Main Office			
29	Hallway (HD 17-32)			
30	Anchorage - Trailside	175,000	175,000	
31	Elementary School -			
32	CCTV/Security Upgrade			
33	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage - Trailside	10,000	10,000	
4	Elementary School -			
5	Purchase Lexia Software for			
6	Computer Lab (HD 17-32)			
7	Anchorage - Trailside	40,000	40,000	
8	Elementary School -			
9	Purchase Smart Boards (HD			
10	17-32)			
11	Anchorage - Tudor Centre	8,000,000		8,000,000
12	Drive Extension - Tudor			
13	Road to 48th Avenue (HD			
14	17-32)			
15	Coffman Cove - Boat Hauler	225,000	225,000	
16	to Develop Jobs for the			
17	Coffman Cove Community			
18	(HD 1)			
19	Delta Junction - Downtown	1,500,000	1,500,000	
20	Arterial & School Bus			
21	Route Road Paving (HD 12)			
22	Egegik - Landfill Fencing	50,000	50,000	
23	(HD 37)			
24	Fairbanks (City of) - Fire	500,000	500,000	
25	Engine Replacement (HD			
26	7-11)			
27	Fairbanks (City of) - Road	155,000	155,000	
28	Improvements Surrounding			
29	Illinois Street (HD 7-11)			
30	Fairbanks (City of) - South	155,000	155,000	
31	Fairbanks Street			
32	Resurfacing (HD 7-11)			
33	Fairbanks North Star	22,000	22,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Borough - CPS Student				
4	Response System for				
5	Fairbanks Elementary &				
6	Middle Schools (HD 7-11)				
7	Fairbanks North Star		18,000	18,000	
8	Borough - Lathrop High				
9	School Athletic, Fitness &				
10	Wellness Equipment				
11	Replacement (HD 7-11)				
12	Fairbanks North Star		19,000	19,000	
13	Borough - Lathrop High				
14	School Library Book				
15	Security System				
16	Replacement (HD 7-11)				
17	Fairbanks North Star		876,000	876,000	
18	Borough - School District				
19	Area-wide Fuel Oil Tank				
20	Replacement (HD 7-11)				
21	Fairbanks North Star		49,000	49,000	
22	Borough - School District				
23	Secondary Schools				
24	Classroom Technology Grant				
25	(HD 7-11)				
26	Fairbanks North Star		19,000	19,000	
27	Borough - Tanana Middle				
28	School Library Book				
29	Security System (HD 7-11)				
30	Fort Yukon - Purchase		50,000	50,000	
31	Heavy Equipment for Public				
32	Works (HD 6)				
33	Haines Borough - American		375,000	375,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Bald Eagle Foundation			
4	Eagle Mew / Raptor Center			
5	(HD 5)			
6	Haines Borough - Boy Scout	100,000	100,000	
7	Camp Upgrades (HD 5)			
8	Homer - East Boat Harbor	150,000	150,000	
9	Feasibility Study (HD			
10	33-35)			
11	Houston - Fire Department	30,000	30,000	
12	Replacement of Substandard			
13	Personal Protective			
14	Equipment (HD 13-16)			
15	Houston - Purchase Of New	35,415	35,415	
16	Public Safety Animal			
17	Control Vehicle (HD 13-16)			
18	Houston - Transportation	70,000	70,000	
19	Safety Project:			
20	Reconstruction of			
21	Substandard Roads (HD			
22	13-16)			
23	Kenai (City of) - Kenai	50,000	50,000	
24	Soccer Park Maintenance			
25	Building (HD 33-35)			
26	Kenai (City of) - Log	7,500	7,500	
27	Cabin Historical Site -			
28	Community Playground (HD			
29	33-35)			
30	Kenai (City of) - Public	1,000,000	1,000,000	
31	Improvements (HD 33-35)			
32	Kenai Peninsula Borough -	750,000	750,000	
33	Central Emergency Service			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Area Static Fire Fighting			
4	Water Supply (HD 33-35)			
5	Kenai Peninsula Borough -	300,000	300,000	
6	CPHSA Serenity House			
7	Expansion (HD 33-35)			
8	Kenai Peninsula Borough -	400,000	400,000	
9	Junk Vehicle Removal (HD			
10	33-35)			
11	Kenai Peninsula Borough -	4,500,000	4,500,000	
12	Nikiski Fire Service			
13	Station #2 (HD 33-35)			
14	Kenai Peninsula Borough -	10,000	10,000	
15	Nikiski Senior Service			
16	Area: Equipment Purchases			
17	(HD 33-35)			
18	Kenai Peninsula Borough -	8,400,000		8,400,000
19	Road Improvements (HD			
20	33-35)			
21	Kenai Peninsula Borough -	50,000	50,000	
22	Road Improvements To			
23	Access Voznesenka And			
24	Kachemak Selo Schools (HD			
25	33-35)			
26	Kenai Peninsula Borough -	505,000	505,000	
27	School District Equipment			
28	and Supplies Grant (HD			
29	33-35)			
30	Ketchikan (City of) -	150,000	150,000	
31	Design of Baranof Water			
32	Reservoir Replacement (HD			
33	1)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ketchikan Gateway Borough -	1,000,000	1,000,000	
4	Completion Of The Fawn			
5	Mountain Sports Field (HD			
6	1)			
7	Ketchikan Gateway Borough -	75,000	75,000	
8	Ketchikan Indian Community			
9	Education And Cultural			
10	Center (HD 1)			
11	Ketchikan Gateway Borough -	50,000	50,000	
12	Public Works Vehicle			
13	Purchase (HD 1)			
14	Kodiak Island Borough -	130,000	130,000	
15	Areawide School Supplies &			
16	Equipment (HD 36)			
17	Lake & Peninsula Borough -	60,000	60,000	
18	Areawide School Supplies &			
19	Equipment (HD 36)			
20	Matanuska-Susitna Borough -	10,000	10,000	
21	Big Lake Elementary School			
22	Boiler Upgrades (HD 13-16)			
23	Matanuska-Susitna Borough -	7,500	7,500	
24	Big Lake Elementary School			
25	Library/Technology Upgrade			
26	(HD 13-16)			
27	Matanuska-Susitna Borough -	30,000	30,000	
28	Big Lake FSA No. 33 New			
29	Fire Fighting Equipment			
30	and Building Maintenance			
31	(HD 13-16)			
32	Matanuska-Susitna Borough -	30,000	30,000	
33	Big Lake RSA #21 Upgrade			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Service Area Roads (HD			
4	13-16)			
5	Matanuska-Susitna Borough -	5,000,000	5,000,000	
6	Burma Road Realignment,			
7	Upgrading and Paving (HD			
8	13-16)			
9	Matanuska-Susitna Borough -	40,000	40,000	
10	Butte Volunteer Fire			
11	Department Fire Safety			
12	Equipment Upgrade (HD			
13	13-16)			
14	Matanuska-Susitna Borough -	30,000	30,000	
15	Caswell Lakes RSA #15			
16	Upgrade Service Area Roads			
17	(HD 13-16)			
18	Matanuska-Susitna Borough -	25,000	25,000	
19	Central Mat-Su Fire			
20	Department Station 63			
21	Horizon PSB Fire Safety			
22	Equipment (HD 13-16)			
23	Matanuska-Susitna Borough -	500,000	500,000	
24	Culvert Replacement			
25	Program (HD 13-16)			
26	Matanuska-Susitna Borough -	7,500	7,500	
27	Goose Bay Elementary			
28	School Library/Technology			
29	Upgrade (HD 13-16)			
30	Matanuska-Susitna Borough -	30,000	30,000	
31	Greater Butte RSA #26:			
32	Upgrade Service Area Roads			
33	(HD 13-16)			



		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Matanuska-Susitna Borough -		7,500	7,500	
4	Houston High School				
5	Library/Technology Upgrade				
6	(HD 13-16)				
7	Matanuska-Susitna Borough -		7,500	7,500	
8	Houston Middle School				
9	Library/Technology Upgrade				
10	(HD 13-16)				
11	Matanuska-Susitna Borough -		30,000	30,000	
12	Lazy Mountain RSA #19:				
13	Upgrade Service Area Roads				
14	(HD 13-16)				
15	Matanuska-Susitna Borough -		30,000	30,000	
16	Meadow Lakes RSA #27				
17	Upgrade Service Area Roads				
18	(HD 13-16)				
19	Matanuska-Susitna Borough -		7,500	7,500	
20	Mid-Valley High School				
21	Library/Technology Upgrade				
22	(HD 13-16)				
23	Matanuska-Susitna Borough -		7,500	7,500	
24	Midnight Sun Family				
25	Learning Center				
26	Library/Technology Upgrade				
27	(HD 13-16)				
28	Matanuska-Susitna Borough -		100,000	100,000	
29	Rescue Equipment (HD				
30	13-16)				
31	Matanuska-Susitna Borough -		7,500	7,500	
32	Snowshoe Elementary				
33	School: Library/Technology				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Upgrade (HD 13-16)				
4	Matanuska-Susitna Borough -		7,500	7,500	
5	Su Valley Jr./Sr, High				
6	School Library/Technology				
7	Upgrade (HD 13-16)				
8	Matanuska-Susitna Borough -		225,000	225,000	
9	Sutton Volunteer Fire				
10	Department Maintenance and				
11	Equipment (HD 12)				
12	Matanuska-Susitna Borough -		7,500	7,500	
13	Talkeetna Elementary				
14	School Library/Technology				
15	Upgrade (HD 13-16)				
16	Matanuska-Susitna Borough -		30,000	30,000	
17	Talkeetna FSA No. 24				
18	Purchase of New Equipment				
19	and Maintenance (HD 13-16)				
20	Matanuska-Susitna Borough -		30,000	30,000	
21	Talkeetna RSA #29 Upgrade				
22	Service Area Roads (HD				
23	13-16)				
24	Matanuska-Susitna Borough -		7,500	7,500	
25	Trapper Creek Elementary				
26	School Library/Technology				
27	Upgrade (HD 13-16)				
28	Matanuska-Susitna Borough -		30,000	30,000	
29	Trapper Creek RSA #30				
30	Upgrade Service Area Roads				
31	(HD 13-16)				
32	Matanuska-Susitna Borough -		36,000	36,000	
33	Vocational Training				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Program Supplies (HD 12)			
4	Matanuska-Susitna Borough -	30,000	30,000	
5	Willow Area RSA #20			
6	Upgrade Service Area Roads			
7	(HD 13-16)			
8	Matanuska-Susitna Borough -	7,500	7,500	
9	Willow Elementary School			
10	Library/Technology Upgrade			
11	(HD 13-16)			
12	Matanuska-Susitna Borough -	2,500	2,500	
13	Willow Elementary School			
14	Playground Fencing (HD			
15	13-16)			
16	Matanuska-Susitna Borough -	30,000	30,000	
17	Willow FSA No. 35			
18	Purchase of New Equipment			
19	and Maintenance (HD 13-16)			
20	Newhalen - Septic Pumper	130,000	130,000	
21	Truck (HD 36)			
22	Nome - Fire Fighting	500,000	500,000	
23	Vehicle (HD 39)			
24	Nome - Recreation Center	500,000	500,000	
25	Space Reorganization			
26	Upgrades (HD 39)			
27	Nondalton - Fuel Truck (HD	50,000	50,000	
28	36)			
29	North Pole - North Pole	40,000	40,000	
30	Economic Development			
31	Project (HD 7-11)			
32	Northwest Arctic Borough -	250,000	250,000	
33	Kivalina Dump Truck (HD			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	40)				
4	Northwest Arctic Borough -		150,000	150,000	
5	Regional Magnet School (HD				
6	40)				
7	Old Harbor - Park		65,000	65,000	
8	Renovation and Multi-Use				
9	Sports Field (HD 36)				
10	Palmer - Palmer High		1,500,000	1 500,000	
11	School Field Turf Project				
12	(HD 13-16)				
13	Petersburg - Solid Waste		80,000	80,000	
14	Baler Rebuild Project (HD				
15	2)				
16	Port Heiden - Grader &		300,000	300,000	
17	Dozer (HD 37)				
18	Russian Mission -		12,562	12,562	
19	Community Center				
20	Renovation (HD 6)				
21	Saxman - Saxman Seaport		750,000	750,000	
22	(HD 1)				
23	Saxman - Saxman Totem		175,000	175,000	
24	Pole Restoration (HD 1)				
25	Seward - Fish Ditch		61,250	61,250	
26	Restoration (HD 33-35)				
27	Seward - Long Term Care		400,000	400,000	
28	Center Construction (HD				
29	33-35)				
30	Seward - Purchase of		2,000,000		2,000,000
31	Back-up Generators (HD				
32	33-35)				
33	Soldotna - Montessori Model		15,000	15,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	United Nations		
4	Participation Expenses (HD		
5	37)		
6	Soldotna - Roads, Water and	1,100,000	1,100,000
7	Sewer Projects (HD 33-35)		
8	Unalaska - Geothermal	1,500,000	1,500,000
9	Exploration (HD 37)		
10	Valdez - Flood Mitigation	1,000,000	1,000,000
11	Project (HD 12)		
12	Valdez - Small Boat Harbor	500,000	500,000
13	Expansion (HD 12)		
14	Valdez - Vocational	50,000	50,000
15	Training Supplies and		
16	Equipment (HD 12)		
17	Whittier - Whittier Creek	150,000	150,000
18	Levee Stabilization (HD		
19	17-32)		
20	Wrangell - Heat	50,000	50,000
21	Transformer Replacements		
22	And Upgrades (HD 2)		
23	Wrangell - Police 4-Wheel	45,000	45,000
24	Drive Enforcement Vehicle		
25	(HD 2)		
26	<b>Grants to Unincorporated</b>		
27	<b>Communities (AS 37.05.317)</b>		
28	Central - Central Cemetery	10,000	10,000
29	And Road Improvements (HD		
30	6)		
31	Karluk - Playground	50,000	50,000
32	Equipment (HD 36)		
33	Kenny Lake - Potable Water	40,000	40,000

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Resource Project (HD 6)				
4	Kokhanok - Septic Pumper		40,000	40,000	
5	Truck (HD 36)				
6	Levelock - Septic Pumping		43,000	43,000	
7	Equipment (HD 36)				
8	Slana - Slana Roads		11,000	11,000	
9	Maintenance (HD 6)				
10	Sleetmute - Construction		200,000	200,000	
11	Of Community Center (HD				
12	6)				
13	Tyonek - Fire Truck		45,000	45,000	
14	Acquisition (HD 6)				
15		*****	*****		
16		***** Department of Corrections *****			
17		*****	*****		
18	Deferred Maintenance,		8,678,000	8,678,000	
19	Renewal, Replacement,				
20	Renovation, Remodeling and				
21	Repairs				
22	Anchorage Correctional	800,000			
23	Complex Project (HD 17-32)				
24	Anvil Mountain Correctional	1,044,000			
25	Center Projects (HD 39)				
26	Combined Hiland Mountain	800,000			
27	Correctional Center				
28	Projects (HD 17-32)				
29	Fairbanks Correctional	600,000			
30	Center Projects (HD 7-11)				
31	Ketchikan Correctional	1,000,000			
32	Center Project (HD 1)				
33	Lemon Creek Correctional	350,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center Project (HD 3-4)			
4	Palmer Correctional Center	782,000		
5	Projects (HD 13-16)			
6	Point MacKenzie	130,000		
7	Correctional Farm Project			
8	(HD 13-16)			
9	Spring Creek Correctional	1,200,000		
10	Center Project (HD 33-35)			
11	Wildwood Correctional	85,000		
12	Center Project (HD 33-35)			
13	Yukon-Kuskokwim	1,887,000		
14	Correctional Center			
15	Projects (HD 38)			
16	*****		*****	
17	***** Department of Education and Early Development *****			
18	*****		*****	
19	Alaska State Library,	1,500,000		1,500,000
20	Archives and Museum:			
21	Planning and Design of New			
22	Facility (HD 3-4)			
23	Outreach and Compliance	40,000		40,000
24	Access Database Project			
25	(HD 1-40)			
26	Alaska Commission on Post	2,500,000	2,500,000	
27	Secondary Education -			
28	Alaska Advantage Education			
29	Grants (HD 1-40)			
30	Major Maintenance Grant			
31	Fund (AS 14.11.007)			
32	Delta High School	9,500,000	9,500,000	
33	Renovations, Weatherization			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Heating Improvements			
4	(HD 12)			
5	<b>Grants to Named Recipients</b>			
6	(AS 37.05.316)			
7	Alaska Gateway School	30,000	30,000	
8	District - Playground			
9	Equipment Upgrade In Tok			
10	(HD 6)			
11	Alaska Gateway School	30,000	30,000	
12	District - Repair Teacher			
13	Housing Northway (HD 6)			
14	Chatham School District -	20,000	20,000	
15	Klukwan School Gymnasium			
16	Bleachers (HD 5)			
17	Chatham School District -	40,000	40,000	
18	Laptop Computer Purchase			
19	(HD 5)			
20	Chatham School District -	40,000	40,000	
21	Student Transportation Van			
22	for Gustavus School (HD 5)			
23	Copper River School	100,000	100,000	
24	District - Glennallen High			
25	School Fire Alarm and			
26	Security System Upgrade			
27	(HD 12)			
28	Copper River School	50,000	50,000	
29	District - Glennallen High			
30	School Vocational			
31	Equipment Purchase (HD 12)			
32	Delta-Greely School	50,000	50,000	
33	District - Vocational			



		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Training Supplies and			
4	Equipment (HD 12)			
5	Tanana City School	25,000	25,000	
6	District - Maudrey J.			
7	Sommer School Laptop			
8	Computers (HD 6)			
9	Tanana City School	36,000	36,000	
10	District - Repair School			
11	Bus (HD 6)			
12	Yukon Koyukuk School	160,000	160,000	
13	District - District-wide			
14	New Carpet and Interior			
15	Paint (HD 6)			
16	Yukon-Koyukuk School	100,000	100,000	
17	District - District-wide			
18	Mechanical Systems			
19	Planning and Design (HD 6)			
20		*****	*****	
21		***** Department of Fish and Game *****		
22		*****	*****	
23	Assessment of Pacific	150,000	150,000	
24	Salmon Resources in AYK,			
25	Northern Region (HD 40)			
26	Crew Member Fishing	150,000		150,000
27	Participation Database			
28	Design/Development (HD			
29	1-40)			
30	Fairbanks Regional Office	2,000,000	2,000,000	
31	Enclosed Secure Storage			
32	Compound			
33	Design/Construction (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	7-11)			
4	Installation of Capstone	125,000	125,000	
5	Avionics for Wildlife			
6	Conservation Aircraft (HD			
7	1-40)			
8	Juneau Hunter Education	338,000		338,000
9	Indoor Shooting Range			
10	Completion (HD 3-4)			
11	Juneau Hunter Education	50,000	50,000	
12	Indoor Shooting Range			
13	Completion (HD 3-4)			
14	Kanalku Lake - Angoon Fish	200,000	200,000	
15	Ladder (HD 5)			
16	Kodiak Aircraft Hangar	225,000	225,000	
17	Upgrade (HD 36)			
18	Kodiak Near Island	2,000,000	2,000,000	
19	Facility (HD 36)			
20	Licensing Point of Sale	200,000		200,000
21	System (HD 1-40)			
22	Power Backup for Genetics	100,000	100,000	
23	Laboratory (HD 17-32)			
24	Statewide Deferred	1,000,000	1,000,000	
25	Maintenance, Repair,			
26	Upgrades, and Equipment			
27	(HD 1-40)			
28	Subsistence Technical and	127,400	127,400	
29	Scientific Reporting			
30	Integration into Department			
31	Database (HD 1-40)			
32	Statewide Facility Deferred	1,900,000	1,900,000	
33	Maintenance			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Emmonak Bunkhouse	550,000			
4	Replacement (HD 39)				
5	Tok Compound	700,000			
6	Replacements/Upgrades (HD				
7	6)				
8	Statewide Facility Roofing	400,000			
9	and Siding Replacement				
10	Projects (HD 1-40)				
11	Statewide Field Camp	250,000			
12	Housing Replacement				
13	Projects (HD 1-40)				
14		*****	*****		
15		*****	Office of the Governor	*****	
16		*****	*****		
17	Public Awareness of Mining		25,000	25,000	
18	Industry in Alaska (HD				
19	1-40)				
20		*****		*****	
21		*****	Department of Labor and Workforce Development	*****	
22		*****		*****	
23	Alaska Labor Exchange		600,000	600,000	
24	System Enhancement and Gas				
25	Pipeline Skills Inventory				
26	(HD 1-40)				
27	Alaska Works Partnership -		6,000,000	3,000,000	3,000,000
28	Fairbanks Pipeline Training				
29	Center (HD 7-11)				
30	AVTEC Culinary Building		8,659,000	8,659,000	
31	Replacement and				
32	Instructional Equipment				
33	(HD 33-35)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	AVTEC Deferred	1,727,000	1,727,000	
4	Maintenance (HD 33-35)			
5	AVTEC Maritime Safety	3,350,000	1,350,000	2,000,000
6	Training Facility (HD			
7	33-35)			
8	AVTEC Student Database	400,000	400,000	
9	System (HD 33-35)			
10	AVTEC Student Records	100,000	100,000	
11	Archival System (HD 33-35)			
12	Business Services	3,700,000	3,700,000	
13	Management Information			
14	System (HD 1-40)			
15	Labor Standards Certified	160,700	160,700	
16	Payroll System			
17	Enhancements (HD 1-40)			
18	Vocational Rehabilitation	250,000	250,000	
19	Accounting Interface with			
20	AKSAS (HD 1-40)			
21		*****	*****	
22		***** Department of Law *****		
23		*****	*****	
24	CRIMES Database Upgrade	200,000	200,000	
25	(HD 1-40)			
26		*****	*****	
27		***** Department of Military and Veterans Affairs *****		
28		*****	*****	
29	Statewide Facility Deferred	7,911,915	6,142,000	1,769,915
30	Maintenance			
31	Alaska Military Youth	1,984,023		
32	Academy - Building Repair			
33	and Compliance, and			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Emergency Equipment (HD			
4	17-32)			
5	Alcantra Armory (Wasilla)	1,370,000		
6	- Roof Replacement and			
7	Painting, Security			
8	Installation, and Equipment			
9	(HD 13-16)			
10	Bethel Readiness Center -	85,000		
11	Stairwell, Fire Escape,			
12	Fuel Tank and Building			
13	Repair (HD 38)			
14	Camp Carroll - Building	625,000		
15	Upgrades for Code			
16	Compliance (HD 17-32)			
17	Camp Denali - Security	442,892		
18	System (HD 17-32)			
19	Fairbanks Readiness Center	500,000		
20	- Roof Replacement (HD			
21	7-11)			
22	Kotzebue Readiness Center -	1,205,000		
23	Roof Replacement, Building			
24	Repair, and Fuel Tank			
25	Replacement. (HD 40)			
26	Nome Readiness Center -	1,700,000		
27	Water, Sewer and Energy			
28	Efficiencies (HD 39)			
29	*****		*****	
30	***** Department of Natural Resources *****			
31	*****		*****	
32	Alaska Land Mobile Radio -	450,000	450,000	
33	FCC Narrowbanding Phase 2			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Architecture and	1,500,000	1,500,000	
5	Engineering for a New			
6	Geologic Material Center in			
7	Eagle River - Phase 1 (HD			
8	17-32)			
9	Cook Inlet Energy	260,000	260,000	
10	Assessment (HD 1-40)			
11	Cooperative Water Resource	300,000		300,000
12	Program - Division of			
13	Mining, Land and Water			
14	(HD 1-40)			
15	Cooperative Water Resource	300,000		300,000
16	Program - Office of			
17	Habitat Management &			
18	Permitting (HD 1-40)			
19	DNR Document Management	1,200,000	1,200,000	
20	System (HD 1-40)			
21	DNR Information	276,000	276,000	
22	Technology Infrastructure			
23	Upgrades Phase 1 (HD 1-40)			
24	EVOS Parcel Acquisition -	10,000,000		10,000,000
25	Afognak (HD 36)			
26	EVOS Restoration	1,513,000		1,513,000
27	Acquisition of Small			
28	Parcels - Anchor River,			
29	Kiliunda Bay, Soldotna,			
30	Valdez (HD 1-40)			
31	Gas Pipeline Corridor	600,000	600,000	
32	Geologic Hazards and			
33	Resources - Phase 2 (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	1-40)			
4	Geologic Hazards Associated	330,000	330,000	
5	with Climate Change Phase			
6	1 (HD 1-40)			
7	Geologic Materials Center	65,000	65,000	
8	Deferred Maintenance,			
9	Repairs and Operational			
10	Upgrades (HD 17-32)			
11	Implement Electronic	120,000		120,000
12	Document Recording (HD			
13	1-40)			
14	Land Sales - New	2,614,000		2,614,000
15	Subdivision Development			
16	(HD 1-40)			
17	Mataruska Susitna Borough	295,000	295,000	
18	Hydrogeology Assessment			
19	Phase 1 (HD 13-16)			
20	Nikiski Inlet Public	300,000	300,000	
21	Viewing Park/Beach Access			
22	(HD 33-35)			
23	Peters Creek Flood	100,000	100,000	
24	Mitigation (HD 17-32)			
25	Plant Material Center	465,000	465,000	
26	Deferred Equipment			
27	Replacement (HD 13-16)			
28	Reforestation in	370,000	370,000	
29	Southeastern and Interior			
30	Alaska (HD 1-40)			
31	Remote Recreational Cabin	1,011,500		1,011,500
32	Sites Surveys and			
33	Appraisals (HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Reservoir Studies to	4,000,000	4,000,000	
4	Evaluate Oil and Gas			
5	Resources on the North			
6	Slope (HD 1-40)			
7	Snowmobile Trail	250,000		250,000
8	Development and Program			
9	Grants (HD 1-40)			
10	State Park Emergency	400,000	400,000	
11	Repairs (HD 1-40)			
12	Tongass Land Use	1,500,000	1,500,000	
13	Management Plan			
14	Implementation (HD 1-5)			
15	Unified Permit Project -	800,000	800,000	
16	Completion of Phase 4 (HD			
17	1-40)			
18	Wildland Fire Truck	625,000	625,000	
19	Replacement Phase 1 (HD			
20	1-40)			
21	Statewide Facility Deferred	6,323,000	6,323,000	
22	Maintenance			
23	Northern Region Office	545,000		
24	Building Deferred			
25	Maintenance (HD 7-11)			
26	Forestry Buildings Deferred	400,000		
27	Maintenance (HD 12)			
28	Plant Material Center	150,000		
29	Deferred Building			
30	Maintenance (HD 13-16)			
31	State Parks Deferred	5,228,000		
32	Maintenance (HD 1-40)			



	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	***** Department of Public Safety *****		
5	*****	*****	
6	Active Directory	300,000	300,000
7	Development (HD 1-40)		
8	Aircraft and Vessel Repair	1,000,000	1,000,000
9	and Maintenance (HD 1-40)		
10	Anchorage Aircraft Hangar	3,000,000	3,000,000
11	Replacement (HD 17-32)		
12	APSIN Redesign, Year 3 of	7,000,000	5,000,000
13	3-Year Plan (HD 1-40)		2,000,000
14	AST Communication	512,000	512,000
15	Equipment (HD 1-40)		
16	AST Law Enforcement	500,000	500,000
17	Equipment Replacement (HD		
18	1-40)		
19	AST Mobile Data Computers	480,000	480,000
20	(HD 1-40)		
21	AST Records Management	950,000	950,000
22	System (HD 1-40)		
23	AWT Law Enforcement	475,000	475,000
24	Equipment Replacement (HD		
25	1-40)		
26	Crime Laboratory Equipment	100,000	100,000
27	Replacement (HD 1-40)		
28	Data Exchange with MAJIC	600,000	600,000
29	Agencies (HD 1-40)		
30	Facilities Engineering	350,000	350,000
31	Assessments, Repair, and		
32	Improvements (HD 1-40)		
33	Fairbanks Regional Fire	395,000	395,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Training Center Burn		
4	Building (HD 7-11)		
5	Fingerprint Card AST Case	700,000	700,000
6	Image Archive (HD 1-40)		
7	Fire Training Engine for	350,000	350,000
8	Southeast Regional Training		
9	Center (HD 1-40)		
10	Marine Fisheries Patrol	2,000,000	2,000,000
11	Improvements (HD 1-40)		
12	Modernize Supply Inventory,	50,000	50,000
13	Delivery Order, and Arms		
14	Databases (HD 1-40)		
15	National Sexual Violence	25,000	25,000
16	Resource Center Annual		
17	Meeting - Remote Site		
18	Visit (HD 17-32)		
19	Rural Law Enforcement	1,000,000	1,000,000
20	Training and Equipment (HD		
21	1-40)		
22	Statewide Crime Lab -	12,000,000	12,000,000
23	Design & Site Preparation		
24	(HD 17-32)		
25	TraCS Project (Traffic and	900,000	900,000
26	Criminal Software) (HD		
27	1-40)		
28	*****		*****
29	***** Department of Transportation/Public Facilities *****		
30	*****		*****
31	Abbott Road Rut Repair	950,000	950,000
32	(HD 17-32)		
33	Airport Deferred	1,000,000	1,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Maintenance (HD 1-40)			
4	Americans with Disabilities	500,000	500,000	
5	Act Compliance Projects			
6	(HD 1-40)			
7	Americans with Disabilities	200,000	200,000	
8	Act Transition Plan Update			
9	(HD 1-40)			
10	Capital Improvement	1,500,000		1,500,000
11	Program Equipment			
12	Replacement (HD 1-40)			
13	Dalton Highway Including	5,000,000	5,000,000	
14	Surfacing Materials (HD			
15	1-40)			
16	Dust Suppression Project -	650,000	650,000	
17	Water Trucks and Trailers			
18	(HD 1-40)			
19	Facilities Deferred	2,000,000	2,000,000	
20	Maintenance and Critical			
21	Repairs (HD 1-40)			
22	Galena Maintenance Building	156,000	156,000	
23	Efficiency Modifications			
24	(HD 6)			
25	Glenn Highway Rut Repairs	11,500,000	11,500,000	
26	(HD 13-16)			
27	Harbor Deferred Maintenance	650,000	650,000	
28	(HD 1-40)			
29	Harbor Program Development	400,000	400,000	
30	(HD 1-40)			
31	Highway Deferred	3,000,000	3,000,000	
32	Maintenance (HD 1-40)			
33	Highway Maintenance Vehicle	2,000,000	2,000,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Replacement and Safety			
4	Equipment (HD 1-40)			
5	Holt-Lamplight Road	8,300,000	8,300,000	
6	Project (HD 33-35)			
7	Infrastructure and Erosion	600,000	600,000	
8	Control Design and			
9	Environmental Permitting			
10	(HD 1-40)			
11	Jim River (Dalton Highway)	6,000,000	6,000,000	
12	Maintenance Station			
13	Replacement (HD 6)			
14	Kalifornsky Beach Road,	1,100,000	1,100,000	
15	Pedestrian Pathway (HD			
16	33-35)			
17	Kenai Borough Road	2,000,000	2,000,000	
18	Projects (HD 33-35)			
19	Measurement Standards and	516,000	516,000	
20	Commercial Vehicle			
21	Enforcement Equipment			
22	Replacement (HD 1-40)			
23	Mertarvik Infrastructure	3,300,000	3,300,000	
24	Construction (HD 38)			
25	Nome State Office Building	1,900,000	1,900,000	
26	Design Study, Land			
27	Purchase (HD 39)			
28	Nordale Culvert Upgrade	45,000	45,000	
29	(HD 7-11)			
30	Northern Access to	2,000,000	2,000,000	
31	University Medical District			
32	Study (HD 17-32)			
33	Parks Highway Weight	2,000,000	2,000,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Restrictions (HD 1-40)				
4	Resource Development Roads		3,000,000	3,000,000	
5	(HD 1-40)				
6	Richardson Highway, Shaw		4,000,000	4,000,000	
7	Creek Bridge (HD 7-11)				
8	Seward Highway Maintenance		3,200,000	3,200,000	
9	Station Replacement (HD				
10	1-40)				
11	Seward Highway: Milepost 86		3,000,000	3,000,000	
12	- Kern Creek Culverts (HD				
13	17-32)				
14	State Equipment Fleet		15,000,000		15,000,000
15	Replacement (HD 1-40)				
16	Statewide Anti-icing		500,000	500,000	
17	Program (HD 1-40)				
18	Statewide Emergency Bridge		1,000,000	1,000,000	
19	Repair (HD 1-40)				
20	Statewide Rural Airport		3,000,000	3,000,000	
21	Safety Improvements (HD				
22	1-40)				
23	Sterling Highway Street		324,000	324,000	
24	Lighting - Ninilehik (HD				
25	33-35)				
26	Striping and Marking		1,000,000	1,000,000	
27	Performance Improvements				
28	(HD 1-40)				
29	Surfacing Materials (HD		1,000,000	1,000,000	
30	1-40)				
31	Tustumena Lake, Crooked		7,000,000	7,000,000	
32	Creek and Johnson Lake				
33	Roads Paving (HD 33-35)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	University Avenue Widening	5,000,000	5,000,000	
4	And Rehabilitation (HD			
5	7-11)			
6	<b>Connect Anchorage</b>	<b>23,500,000</b>	<b>23,500,000</b>	
7	40th Avenue Extension -	10,000,000		
8	Lake Otis Parkway to Dale			
9	Street (HD 17-32)			
10	New Seward Highway - 36th	13,500,000		
11	South 6-Lane (HD 17-32)			
12	<b>Corp of Engineers - Harbor</b>	<b>2,250,000</b>	<b>2,250,000</b>	
13	<b>Program</b>			
14	Corps of Engineers	750,000		
15	Feasibility Studies - State			
16	Match (HD 1-40)			
17	Unalaska Little South	1,500,000		
18	America (LSA) Harbor			
19	Construction (HD 37)			
20	<b>Alaska Marine Highway</b>	<b>565,000</b>	<b>565,000</b>	
21	<b>System - Facility Deferred</b>			
22	<b>Maintenance</b>			
23	Fire Alarms and	50,000		
24	Suppression Systems (HD			
25	1-40)			
26	Underground Storage Tank	515,000		
27	Replacement (HD 1-40)			
28	<b>Facilities Deferred</b>	<b>13,273,000</b>	<b>13,273,000</b>	
29	<b>Maintenance</b>			
30	Exterior Door Repair or	490,000		
31	Replacement (HD 1-40)			
32	Exterior Siding Repair and	1,952,000		
33	Replacement (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Major Facility Maintenance	1,050,000		
4	or Replacement (HD 1-40)			
5	Miscellaneous Interior	440,000		
6	Repairs (HD 1-40)			
7	Oil/Water Separators and	1,431,000		
8	Fuel Tank Replacement (HD			
9	1-40)			
10	Roof Repair and	3,952,000		
11	Replacement (HD 1-40)			
12	Upgrade and Repair Heating,	3,958,000		
13	Ventilation, and Air			
14	Conditioning Systems and			
15	Utilities (HD 1-40)			
16		*****	*****	
17		***** University of Alaska *****		
18		*****	*****	
19	Prince William Sound		300,000	300,000
20	Community College			
21	Maintenance Building (HD			
22	12)			
23	UAA Sports Arena -		15,000,000	15,000,000
24	Planning, Design, and Site			
25	Preparation (HD 17-32)			
26	Maintaining Existing		23,742,948	23,742,948
27	Facilities and Equipment			
28	Renewal and Renovation			
29	Annual Requirement			
30	UA-Anchorage Annual	7,255,548		
31	Capital Renewal and			
32	Renovation Requirement (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	UA-Fairbanks and Tanana	16,487,400		
4	Valley Campus Annual			
5	Capital Renewal and			
6	Renovation Requirement (HD			
7	7-11)			

(SECTION 11 OF THIS ACT BEGINS ON PAGE 81)



1 \* Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10  
 2 of this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	9,774,400
6 1017 Group Health and Life Benefits Fund	103,400
7 1023 FICA Administration Fund Account	2,200
8 1029 Public Employees Retirement Trust Fund	167,100
9 1034 Teachers Retirement Trust Fund	66,700
10 1042 Judicial Retirement System	500
11 1045 National Guard Retirement System	3,700
12 1081 Information Services Fund	7,275,000
13 1147 Public Building Fund	2,500,000
14 1156 Receipt Supported Services	2,500,000
15 *** Total Agency Funding ***	\$22,393,000
<b>16 Department of Commerce, Community and Economic Development</b>	
17 1004 Unrestricted General Fund Receipts	98,942,442
18 1012 Railbelt Energy Fund	14,500,000
19 1156 Receipt Supported Services	1,475,000
20 1175 Business License & Corporation Filing Fees and Taxes	1,075,000
21 1197 Alaska Capital Income Fund	30,000,000
22 *** Total Agency Funding ***	\$145,992,442
<b>23 Department of Corrections</b>	
24 1004 Unrestricted General Fund Receipts	8,678,000
25 *** Total Agency Funding ***	\$8,678,000
<b>26 Department of Education and Early Development</b>	
27 1004 Unrestricted General Fund Receipts	12,681,000
28 1106 Alaska Commission on Postsecondary Education Receipts	40,000
29 1173 Miscellaneous Earnings	1,500,000
30 *** Total Agency Funding ***	\$14,221,000
<b>31 Department of Fish and Game</b>	

1	1004 Unrestricted General Fund Receipts	7,877,400
2	1024 Fish and Game Fund	500,000
3	1108 Statutory Designated Program Receipts	188,000
4	*** Total Agency Funding ***	\$8,565,400
5	<b>Office of the Governor</b>	
6	1004 Unrestricted General Fund Receipts	25,000
7	*** Total Agency Funding ***	\$25,000
8	<b>Department of Labor and Workforce Development</b>	
9	1002 Federal Receipts	5,000,000
10	1003 General Fund Match	1,350,000
11	1004 Unrestricted General Fund Receipts	18,596,700
12	*** Total Agency Funding ***	\$24,946,700
13	<b>Department of Law</b>	
14	1004 Unrestricted General Fund Receipts	200,000
15	*** Total Agency Funding ***	\$200,000
16	<b>Department of Military and Veterans Affairs</b>	
17	1002 Federal Receipts	1,769,915
18	1004 Unrestricted General Fund Receipts	6,142,000
19	*** Total Agency Funding ***	\$7,911,915
20	<b>Department of Natural Resources</b>	
21	1004 Unrestricted General Fund Receipts	19,859,000
22	1018 Exxon Valdez Oil Spill Trust	11,513,000
23	1108 Statutory Designated Program Receipts	600,000
24	1153 State Land Disposal Income Fund	3,625,500
25	1156 Receipt Supported Services	120,000
26	1195 Special Vehicle Registration Receipts	250,000
27	*** Total Agency Funding ***	\$35,967,500
28	<b>Department of Public Safety</b>	
29	1002 Federal Receipts	5,000,000
30	1004 Unrestricted General Fund Receipts	27,687,000
31	*** Total Agency Funding ***	\$32,687,000

1	<b>Department of Transportation/Public Facilities</b>	
2	1003 General Fund Match	400,000
3	1004 Unrestricted General Fund Receipts	126,979,000
4	1026 Highways Equipment Working Capital Fund	15,000,000
5	1061 Capital Improvement Project Receipts	1,500,000
6	*** Total Agency Funding ***	\$143,879,000
7	<b>University of Alaska</b>	
8	1004 Unrestricted General Fund Receipts	24,042,948
9	1197 Alaska Capital Income Fund	15,000,000
10	*** Total Agency Funding ***	\$39,042,948
11	***** Total Budget *****	\$484,509,905

12 (SECTION 12 OF THIS ACT BEGINS ON PAGE 84)

1 \* Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10  
 2 of this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	1,750,000
6 1004 Unrestricted General Fund Receipts	361,484,890
7 ***Total General Funds***	\$363,234,890
8 <b>Federal Funds</b>	
9 1002 Federal Receipts	11,769,915
10 ***Total Federal Funds***	\$11,769,915
11 <b>Other Non-Duplicated Funds</b>	
12 1012 Railbelt Energy Fund	14,500,000
13 1017 Group Health and Life Benefits Fund	103,400
14 1018 Exxon Valdez Oil Spill Trust	11,513,000
15 1023 FICA Administration Fund Account	2,200
16 1024 Fish and Game Fund	500,000
17 1029 Public Employees Retirement Trust Fund	167,100
18 1034 Teachers Retirement Trust Fund	66,700
19 1042 Judicial Retirement System	500
20 1045 National Guard Retirement System	3,700
21 1106 Alaska Commission on Postsecondary	40,000
22 Education Receipts	
23 1108 Statutory Designated Program Receipts	788,000
24 1153 State Land Disposal Income Fund	3,625,500
25 1156 Receipt Supported Services	4,095,000
26 1173 Miscellaneous Earnings	1,500,000
27 1175 Business License & Corporation Filing Fees	1,075,000
28 and Taxes	
29 1195 Special Vehicle Registration Receipts	250,000
30 ***Total Other Non-Duplicated Funds***	\$38,230,100
31 <b>Duplicated Funds</b>	

1	1026	Highways Equipment Working Capital Fund	15,000,000
2	1061	Capital Improvement Project Receipts	1,500,000
3	1081	Information Services Fund	7,275,000
4	1147	Public Building Fund	2,500,000
5	1197	Alaska Capital Income Fund	45,000,000
6	***Total Duplicated Funds***		\$71,275,000

7 (SECTION 13 OF THIS ACT BEGINS ON PAGE 86)

1 \* Sec. 13. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 5 of this Act to the agencies named for the  
 3 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
9	Palmer State Office	15,725,000	15,725,000
10	Building (HD 13-16)		
11	*****	*****	
12	***** Department of Commerce, Community and Economic Development *****		
13	*****	*****	
14	Alaska Energy Authority -	2,500,000	2,500,000
15	Susitna Hydro Study and		
16	Railbelt Energy Plan (HD		
17	1-40)		
18	Alaska Energy Authority	41,900,000	10,000,000
19	Energy Projects (HD 1-40)		31,000,000
20	Alaska Energy Authority:	25,000,000	25,000,000
21	Fire Island Wind Farm		
22	Transmission Lines (HD		
23	17-32)		
24	Alaska Industrial	3,000,000	3,000,000
25	Development and Export		
26	Authority - Ketchikan		
27	Shipyard Power Generation &		
28	Infrastructure		
29	Improvements (HD 1)		
30	Community Block Grants	6,100,000	70,000
31	(HD 1-40)		6,030,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kodiak Launch Complex	17,500,000	3,500,000	14,000,000
4	Infrastructure (HD 36)			
5	Organization Grant (HD	200,000	200,000	
6	1-40)			
7	Grants to Named Recipients			
8	(AS 37.05.316)			
9	Alaska Addiction	100,000	100,000	
10	Rehabilitation Services,			
11	Inc. - Nugen's Ranch			
12	Replacement Facility (HD			
13	13-16)			
14	Alaska Air Carriers	30,000	30,000	
15	Association - Capstone			
16	Implementation (HD 1-40)			
17	Alaska Association of	750,000	750,000	
18	Conservation Districts -			
19	Land Development And			
20	Project Management (HD			
21	13-16)			
22	Alaska Association of	5,000,000	5,000,000	
23	School Boards - Consortium			
24	for Digital Learning			
25	Project Initiative (HD			
26	1-40)			
27	Alaska Family Medicine	2,000,000	2,000,000	
28	Residency Program -			
29	Residency Program (HD			
30	1-40)			
31	Alaska Fire Chiefs	50,000	50,000	
32	Association - Marine			
33	Shipboard Firefighting			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Training for Land-Based			
4	Firefighters (HD 3-4)			
5	Alaska Mobility Coalition -	100,000	100,000	
6	Fuel Reimbursement (HD			
7	17-32)			
8	Alaska Mountain Rescue	6,000	6,000	
9	Group - Purchase Two			
10	Rescue ATV Trailers and			
11	One Rescue Snowmobile			
12	Trailer (HD 17-32)			
13	Alaska Native Tribal	7,500,000		7,500,000
14	Health Consortium -			
15	Anchorage Long Term Care			
16	Facility (HD 17-32)			
17	Alaska Native Tribal	500,000	500,000	
18	Health Consortium -			
19	Electronic Health			
20	Information Initiative (HD			
21	1-40)			
22	Alaska Primary Care	2,500,000	2,500,000	
23	Association - Health			
24	Information Technology			
25	Network for Community			
26	Health Centers (HD 1-40)			
27	Alaska PTA - Susitna PTA	10,000	10,000	
28	Furniture Upgrade (HD			
29	17-32)			
30	Alaska School Activities	325,000	325,000	
31	Association - Substance			
32	Abuse Education &			
33	Prevention Program (HD			



1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	1-40)			
4	Alaska State Fair -	1,000,000		1,000,000
5	Non-porous Floor, Sprinkler			
6	System and Building			
7	Upgrades and Maintenance			
8	(HD 13-16)			
9	Alaska Village Initiatives	2,040,000	2,040,000	
10	- Project Code Red (HD			
11	1-40)			
12	Alaska Zoo - Animal	1,000,000	1,000,000	
13	Infirmery, Education			
14	Complex and Parking			
15	Improvements (HD 17-32)			
16	Alpha Omega Life Care,	20,000	20,000	
17	Inc. - Delivery Van and			
18	Moveable Building (HD 12)			
19	Anchor Point Chamber of	37,000	37,000	
20	Commerce - Anchor Point			
21	Visitor Center Capital			
22	Improvements (HD 33-35)			
23	Anchorage Alumni	66,300	66,300	
24	Foundation - Kappa			
25	Foundation - After School			
26	Program (HD 17-32)			
27	Anchorage Community	12,000	12,000	
28	Theatre - Building and Site			
29	Improvements (HD 17-32)			
30	Anchorage Federation of	1,500	1,500	
31	Community Councils -			
32	Mountain View Community			
33	Council - Spring Cleanup			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Expenses (HD 17-32)			
4	Anchorage Federation of	2,500	2,500	
5	Community Councils -			
6	Mountain View Community			
7	Patrol (HD 17-32)			
8	Anchorage Federation of	4,500	4,500	
9	Community Councils -			
10	Nunaka Valley Community			
11	Patrol - LED Light Bars			
12	and Other Supplies (HD			
13	17-32)			
14	Anchorage Federation of	2,500	2,500	
15	Community Councils -			
16	Russian Jack Community			
17	Patrol (HD 17-32)			
18	Anchorage Neighborhood	5,000,000		5,000,000
19	Health Center - Relocation			
20	and Construction of New			
21	Facility (HD 17-32)			
22	Anchorage Parks Foundation	250,000	250,000	
23	- Deferred Maintenance And			
24	Upgrades (HD 17-32)			
25	Anchorage Parks Foundation	750,000	750,000	
26	- Russian Jack Park			
27	Improvements (HD 17-32)			
28	Anchorage Senior Center -	150,000	150,000	
29	Study of Future Needs (HD			
30	17-32)			
31	Anchorage Urban League -	50,000	50,000	
32	Anchorage Urban League			
33	Young Professional's			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	OurTime Project (HD			
4	17-32)			
5	Angoon Community	300,000	300,000	
6	Association - Road Grader			
7	(HD 5)			
8	Arctic Winter Games Team	400,000	400,000	
9	Alaska - Games			
10	Participation (HD 1-40)			
11	Armed Service YMCA -	70,000	70,000	
12	On-Base Public			
13	Transportation (HD 17-32)			
14	Association of Village	200,000		200,000
15	Council Presidents - Alaska			
16	Native Aviation Training			
17	Program Equipment (HD 38)			
18	AVCP Regional Housing	1,350,000		1,350,000
19	Authority - Emergency			
20	Generator Upgrades &			
21	Metering Systems (HD 38)			
22	Bethel Search and Rescue -	75,530		75,530
23	Search and Rescue			
24	Equipment Purchase (HD 38)			
25	Blood Bank of Alaska -	350,000	350,000	
26	Facility Upgrade and			
27	Expansion (HD 1-40)			
28	Boys and Girls Club,	78,000	78,000	
29	Woodland Park Clubhouse -			
30	Commercial Grade Kitchen			
31	Renovation (HD 17-32)			
32	Camp Fire USA - Camp	75,000	75,000	
33	Kushtaka Rebuild (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	33-35)		
4	Catholic Community	50,000	50,000
5	Services of Juneau -		
6	Hospice & Home Care Point		
7	of Care System		
8	Implementation (HD 3-4)		
9	Central Rescue Team -	20,000	20,000
10	Feasibility Study for a		
11	Fire Station (HD 6)		
12	Chaninik Wind Group -	4,800,000	4,800,000
13	Regional Wind Energy		
14	Systems Purchase and		
15	Installation (HD 38)		
16	Communities In Schools -	479,000	479,000
17	Career Exploration and		
18	Dropout Prevention		
19	Programs (HD 17-32)		
20	Communities In Schools -	90,000	90,000
21	Dolly Parton Imagination		
22	Library (HD 17-32)		
23	Cooper Landing Senior	27,500	27,500
24	Citizens Corporation, Inc.		
25	- Eagles View Senior		
26	Housing Driveway & Parking		
27	Area Paving (HD 33-35)		
28	Covenant House Alaska -	4,000,000	4,000,000
29	Covenant House Facility		
30	Expansion (HD 17-32)		
31	Ester Community	50,000	50,000
32	Association - John Trigg		
33	Ester Library Design,		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Construction and		
4	Improvements (HD 7-11)		
5	Ester Volunteer Fire	300,000	300,000
6	Department - Ester		
7	Volunteer Fire Department		
8	Fire Station Addition (HD		
9	7-11)		
10	Fairbanks Community Food	50,000	50,000
11	Bank - Computer Upgrade,		
12	Utility Assistance and		
13	Refrigeration Improvement		
14	(HD 7-11)		
15	Fairbanks Native	125,861	125,861
16	Association - Ralph Perdue		
17	Center Building		
18	Improvements (HD 7-11)		
19	Fairbanks Soil & Water	80,000	80,000
20	Conservation District -		
21	Chena Slough Restoration		
22	Project (HD 7- )		
23	Family Centered Services	250,000	250,000
24	of Alaska - Land		
25	Acquisition and		
26	Construction of Therapeutic		
27	Youth Homes (HD 13-16)		
28	Farthest North Girl Scout	40,000	40,000
29	Council - Facility		
30	Improvement Grant (HD		
31	7-11)		
32	Federation of Community	150,000	150,000
33	Councils - Chugiak/Eagle		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	River Land Use			
4	Consortium/Title 21			
5	Project (HD 17-32)			
6	Federation of Community	10,000	10,000	
7	Councils - Westside			
8	Community Patrol Fuel and			
9	Supplies (HD 17-32)			
10	Filipino Community, Inc. -	150,000	150,000	
11	Juneau Filipino Community			
12	Historic Building			
13	Renovations (HD 3-4)			
14	First CME-CDC, Inc. -	50,000	50,000	
15	Video Production Project			
16	"Alaska Teen Talk Show"			
17	(HD 17-32)			
18	Food Bank of Alaska -	5,000	5,000	
19	Latino Lions Club Food			
20	Distribution (HD 17-32)			
21	Free Methodist Church -	5,000	5,000	
22	Free Methodist Church Food			
23	Distribution (HD 17-32)			
24	Grayling IRA Council -	150,000	150,000	
25	Grayling Multi-Purpose			
26	Community Services Center			
27	Project (HD 6)			
28	Greater Palmer	190,000	190,000	
29	Consolidated Fire Service			
30	Area - Tanker Replacement			
31	(HD 13-16)			
32	Haines Borough Schools -	50,000	50,000	
33	Mosquito Lake School			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Septic System Replacement			
4	(HD 5)			
5	Homer Hockey Association -	15,000	15,000	
6	Blade Sharpener for			
7	Zamboni (HD 33-35)			
8	Homer Senior Citizens -	50,000	50,000	
9	Senior Housing Land			
10	Purchase (HD 33-35)			
11	Homer Soil and Water	10,000	10,000	
12	Conservation District -			
13	Road Improvements to			
14	Caribou Hills Access Trail			
15	(HD 33-35)			
16	Hope Community Resources,	800,000	800,000	
17	Inc. - Various Statewide			
18	Capital Projects (HD 1-40)			
19	Hospice of the Tanana	225,000	225,000	
20	Valley - Facility Expansion			
21	(HD 7-11)			
22	Ilisagvik College -	300,000	300,000	
23	Workforce Development			
24	Program (HD 40)			
25	Institute of the North -	100,000	100,000	
26	Research and Operations			
27	Grant (HD 17-32)			
28	Inter-Island Ferry	500,000		500,000
29	Authority - Northern Route			
30	Development Assistance (HD			
31	1-5)			
32	Interior Regional Housing	212,888	212,888	
33	Authority - Yukon Koyukuk			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School District Energy			
4	Savings Project (HD 6)			
5	Inuit Circumpolar Council	162,000	162,000	
6	- Youth and Elder Program			
7	(HD 40)			
8	Juneau Alliance for Mental	70,000	70,000	
9	Health, Inc. - Heating			
10	System and Parking Area			
11	Safety Upgrades (HD 3-4)			
12	Juneau Arts and Humanities	100,000	100,000	
13	Council - Armory			
14	Renovation (HD 3-4)			
15	Juneau Cooperative	75,000	75,000	
16	Christian Ministry - Glory			
17	Hole Dormitory Upgrades			
18	(HD 3-4)			
19	Juneau Youth Services -	25,000	25,000	
20	Vehicle Purchase (HD 3-4)			
21	Kineaid Project Group -	1,000,000	1,000,000	
22	Regional Recreational			
23	Infrastructure Projects			
24	(HD 17-32)			
25	KTOO FM & TV - Critical	50,000	50,000	
26	Studio Equipment			
27	Replacement (HD 3-4)			
28	KTOO FM & TV -	100,000	100,000	
29	Government Transparency			
30	Projec (HD 3-4)			
31	Maniilaq Association -	7,000,000		7,000,000
32	Maniilaq Elder Care			
33	Addition (HD 40)			



	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Marine Exchange of Alaska -	1,250,000	1,250,000	
4	Alaska Vessel Tracking			
5	System Upgrades (HD 1-40)			
6	Matanuska Electric	25,000,000		25,000,000
7	Association - 115 KV			
8	Transmission Line Upgrades			
9	and Extensions Including a			
10	Line to Point MacKenzie			
11	Prison (HD 13-16)			
12	McGrath Traditional	150,000	150,000	
13	Council - McGrath Multi			
14	Purpose Center Project (HD			
15	6)			
16	Mid-Valley Senior Center,	100,000	100,000	
17	Inc. - Kitchen			
18	Renovation/Upgrades (HD			
19	13-16)			
20	Midnight Sun Council Boy	42,500	42,500	
21	Scouts - Sewer, Water,			
22	Utility Upgrade and Site			
23	Development (HD 7-11)			
24	Nanwalek IRA Council -	25,000	25,000	
25	Back-up Generator Purchase,			
26	Shipping and Installation			
27	(HD 33-35)			
28	Native Village of Kotzebue	250,000	250,000	
29	- Multi-Use Facility (HD			
30	40)			
31	Nikiska Bay Utilities,	420,000	420,000	
32	Inc. - Water System			
33	Upgrade (HD 33-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ninilchik Fair Association	51,700	51,700	
4	- Fairgrounds Water System			
5	Improvements (HD 33-35)			
6	Northern Industrial	250,000	250,000	
7	Training - Palmer Training			
8	Facility (HD 13-16)			
9	Nushagak Electric &	1,000,000	1,000,000	
10	Telephone Cooperative -			
11	Power Generation Upgrade -			
12	Phasc I (HD 37)			
13	Oceans Alaska - Shellfish	1,000,000		1,000,000
14	Industry Training Facility			
15	(HD 1)			
16	Older Persons Action Group	20,000	20,000	
17	- Senior Voice Equipment			
18	Upgrade (HD 17-32)			
19	Palmer Senior Citizens	3,200,000		3,200,000
20	Center, Inc. - New Senior			
21	Center Construction (HD			
22	13-16)			
23	Perseverance Theatre -	25,000	25,000	
24	Dimmer System Replacement			
25	(HD 3-4)			
26	Resource Center for Parents	15,840	15,840	
27	and Children - Women,			
28	Infant, and Children (WIC)			
29	Program (HD 7-11)			
30	Safe Harbor Muldoon -	1,000,000	1,000,000	
31	Acquisition of Ramada Inn			
32	In Muldoon (HD 17-32)			
33	Salvation Army Clitheroe	435,000	435,000	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Center - Retrofit Facility				
4	for Secure Treatment of				
5	Chronic Substance Abusers				
6	(HD 17-32)				
7	Sealaska Heritage Institute		200,000	200,000	
8	- Southeast Alaska Native				
9	Archival & Cultural				
10	Complex (HD 3-4)				
11	Senior Citizens of Kodiak,		8,545	8,545	
12	inc. - New Kitchen Fire				
13	Protection Hood &				
14	Refrigerator (HD 36)				
15	Shiloh Community		40,000	40,000	
16	Development Incorporated -				
17	Young Adult Transition				
18	Housing Program (HD 17-32)				
19	Soldotna Area Senior		102,000	102,000	
20	, Citizens, Inc. - ADA				
21	Carports (HD 33-35)				
22	South Tongass Volunteer		2,040,000		2,040,000
23	Fire Department - South				
24	Tongass Fire Department				
25	Fire Station, Phase II				
26	(HD 1)				
27	Southeast Alaska Guidance		50,000	50,000	
28	Association - Youth				
29	Education and Job Training				
30	Facility Repairs (HD 3-4)				
31	Southeast Alaska Rainforest		50,000		50,000
32	Wild - Seafood Marketing				
33	Capacity Building Grant				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 1-5)		
4	Southeast Alaska Regional	1,000,000	1,000,000
5	Health Consortium -		
6	Electronic Health System		
7	Transformation Project (HD		
8	1-5)		
9	Southeast Conference -	125,000	125,000
10	Timber Revitalization in		
11	Southeast Alaska (HD 1-5)		
12	Special Olympics Alaska -	550,000	550,000
13	Travel and Event Related		
14	Costs and Adjacent Property		
15	Acquisition (HD 1-40)		
16	St. Nicholas Russian	100,000	100,000
17	Orthodox Church -		
18	Preservation of Historical		
19	and Cultural Landmark (HD		
20	3-4)		
21	St. Vincent de Paul	25,000	25,000
22	Society - Building Safety		
23	and Heating Upgrades,		
24	Facilities for Needy Youth		
25	(HD 3-4)		
26	Statewide Independent	250,000	250,000
27	Living Centers - Assistive		
28	Technology for Alaska's		
29	Centers for Independent		
30	Living (HD 1-40)		
31	Terminal Radio Inc. -	43,000	43,000
32	Communication Equipment		
33	Repair and Improvements		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 12)			
4	Territorial Sportsmen,	55,000	55,000	
5	Inc. - Public Use Cabins			
6	(HD 3-4)			
7	The Hub Youth Center -	25,000	25,000	
8	Classroom & Teaching			
9	Technology (HD 3-4)			
10	Tundra Women's Coalition -	1,500,000		1,500,000
11	New Facility Construction			
12	(HD 38)			
13	Two Rivers Community	40,000	40,000	
14	Association - Two Rivers			
15	Community Center - Project			
16	Development and Design (HD			
17	7-11)			
18	Valdez Senior Citizens	47,000	47,000	
19	Center, Inc. - Kitchen			
20	Renovations and Repairs			
21	(HD 12)			
22	Valley Performing Arts -	30,000	30,000	
23	Valley Performing Arts			
24	Facility Expansion (HD			
25	13-16)			
26	Victims for Justice -	100,000	100,000	
27	Victims Assistance Academy			
28	Establishment (HD 17-32)			
29	Wasilla Area Seniors, Inc.	800,000	800,000	
30	- Wasilla Senior Center			
31	Upgrades and Improvements			
32	(HD 13-16)			
33	Wrangell Medical Center -	161,710		161,710

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Medical Chemistry Analyzer			
4	(HD 2)			
5	YMCA of Alaska -	850,000		850,000
6	Anchorage YMCA Expansion			
7	(HD 17-32)			
8	Yukon Kuskokwim Health	1,500,000		1,500,000
9	Corporation - Emergency			
10	Response Detox Wing (HD			
11	38)			
12	Yukon Kuskokwim Health	8,000,000		8,000,000
13	Corporation - Yukon			
14	Kuskokwim Delta Long Term			
15	Care Facility (HD 38)			
16	Grants to Municipalities			
17	(AS 37.05.315)			
18	Akhiok - Dozer Acquisition	50,000	50,000	
19	(HD 36)			
20	Akiak - Village Police	400,000		400,000
21	Safety Building (HD 38)			
22	Aleutians East Borough -	2,000,000		2,000,000
23	King Cove Access Project			
24	Phase II (HD 37)			
25	The previous appropriation is contingent on the listed community providing an equal match			
26	from sources other than the state or federal government.			
27	Anchorage - 4th Avenue	160,000	160,000	
28	Pedestrian Safety Bunnell			
29	Street to Boniface Parkway			
30	(HD 17-32)			
31	Anchorage - Airport Heights	15,000	15,000	
32	Elementary School			
33	Furniture Replacement (HD			