

AK LEGISLATURE FINANCE COMMITTEES FILES 2007-2008 3365

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kodiak Island Borough -	4,000,000	4,000,000	
4	Kodiak Schools Seismic			
5	Mitigation Project (HD 36)			
6	Kotzebue - Regional	250,000	250,000	
7	Cultural Center (HD 40)			
8	Larsen Bay - Repair and	100,000	100,000	
9	Resurface of Existing			
10	Community Roads (HD 36)			
11	Marshall - Garbage Truck	185,000	185,000	
12	Acquisition (HD 6)			
13	Matanuska-Susitna Borough -	3,700,000	3,700,000	
14	Bridge Repair/Replacement			
15	Program (HD 13-16)			
16	Matanuska-Susitna Borough -	550,000	550,000	
17	Central Area Mat-Su			
18	Wastewater Master Plan (HD			
19	13-16)			
20	Matanuska-Susitna Borough -	30,000	30,000	
21	Fairview RSA #14: Upgrade			
22	Service Area Roads (HD			
23	13-16)			
24	Matanuska-Susitna Borough -	7,500	7,500	
25	Knik Elementary School			
26	Library/Technology Upgrade			
27	(HD 13-16)			
28	Matanuska-Susitna Borough -	30,000	30,000	
29	Knik Road RSA #17:			
30	Upgrade Service Area Roads			
31	(HD 13-16)			
32	Matanuska-Susitna Borough -	7,500	7,500	
33	Meadow Lakes Elementary			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School Library Technology			
4	Upgrade (HD 13-16)			
5	Matanuska-Susitna Borough -	1,000,000	1,000,000	
6	North Nancy Lake Peninsula			
7	Road Rehabilitation Project			
8	(HD 13-16)			
9	Matanuska-Susitna Borough -	6,000,000	6,000,000	
10	Parks Highway Connectors			
11	(HD 13-16)			
12	Matanuska-Susitna Borough -	20,000,000	20,000,000	
13	Port MacKenzie Rail			
14	Extension (HD 13-16)			
15	New Stuyahok - Community	850,000		850,000
16	Health Clinic & Family			
17	Resource Center (HD 37)			
18	The previous appropriation is contingent on the listed community providing an equal match			
19	from sources other than the state or federal government.			
20	Nome - Power Plant	2,500,000		2,500,000
21	Construction Completion			
22	(HD 39)			
23	Nome - Public Safety	2,200,000	2,200,000	
24	Building Phase II (HD 39)			
25	Noorvik - Heavy Equipment	355,000	355,000	
26	(HD 40)			
27	North Pole - Rehabilitate	147,500	147,500	
28	North Pole Utility Well			
29	and Adjustment Control			
30	Panel (HD 7-11)			
31	North Slope Borough -	850,000	850,000	
32	Wainwright Coal Bed			
33	Methane Project (HD 40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Northwest Arctic Borough -	25,000	25,000	
4	Ice Road (HD 40)			
5	Northwest Arctic Borough -	150,000	150,000	
6	Regional Magnet School (HD			
7	40)			
8	Nulato - Grader Acquisition	196,342	196,342	
9	(HD 6)			
10	Ouzinkie - Dock	1,150,000		1,150,000
11	Replacement (HD 36)			
12	Ouzinkie - New Tractor with	50,000	50,000	
13	Backhoe for Landfill (HD			
14	36)			
15	Palmer - ADA Sidewalk	80,000	80,000	
16	Compliance (HD 13-16)			
17	Palmer - Felton Street	688,224	688,224	
18	Upgrade Project (HD 13-16)			
19	Palmer - Replace Steel	1,834,000		1,834,000
20	Water Mains and Street			
21	Improvements in the			
22	Blueberry Area (HD 13-16)			
23	Palmer - Replace Steel	765,000	765,000	
24	Water Mains and Street			
25	Improvements in the Lucas			
26	Area (HD 13-16)			
27	Palmer - Residential and	182,100	182,100	
28	Downtown Street Lighting			
29	(HD 13-16)			
30	Pelican - Water & Sewer	382,000		382,000
31	Improvements (HD 2)			
32	Petersburg - Airport	250,000		250,000
33	By-Pass Road - Sandy Beach			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	to Scow Bay (HD 2)			
4	Petersburg - Cabin Creek	525,000		525,000
5	Reservoir - Water Pipeline			
6	Repairs (HD 2)			
7	Petersburg - Public Library	150,000		150,000
8	Construction (HD 2)			
9	Saint Michael - New Grader	350,000	350,000	
10	(HD 39)			
11	Sand Point - School Loop	1,000,000		1,000,000
12	Road Reconstruction Phase			
13	I (HD 37)			
14	The previous appropriation is contingent on the listed community providing an equal match			
15	from sources other than the state or federal government.			
16	Seldovia - Matching EPA	235,000	235,000	
17	Funds for Water/Sewer			
18	Upgrades (HD 33-35)			
19	Seward - Road/ Levee	1,750,000		1,750,000
20	Construction (HD 33-35)			
21	Shaktoolik - Snow Fence	300,000	300,000	
22	(HD 39)			
23	Sitka - Blue Lake Hydro	12,500,000		12,500,000
24	Project Dam Height			
25	Adjustment and Additional			
26	Turbine (HD 2)			
27	Teller - Teller Community	210,000	210,000	
28	Health Clinic Completion			
29	(HD 39)			
30	Tenakee Springs - Removal	5,000	5,000	
31	and Replacement of			
32	Community Hall Heating			
33	Oil Tank (HD 5)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Thorne Bay - Cemetery	25,000	25,000
4	Acquisition & Development		
5	(HD 1)		
6	Thorne Bay - Upgrade of	191,000	191,000
7	Southside Subdivision Road		
8	(HD 1)		
9	Togiak - Youth	500,000	500,000
10	Multi-Purpose Facility (HD		
11	37)		
12	Unalaska - Power Generation	1,500,000	1,500,000
13	Expansion (HD 37)		
14	Valdez - Flood Susceptible	500,000	500,000
15	Sewer System Replacement		
16	(HD 12)		
17	Valdez - Valdez High	6,000	6,000
18	School Emergency Generator		
19	Switch Gear Replacement		
20	(HD 12)		
21	Valdez - Valdez High	15,000	15,000
22	School Fire Alarm Repair		
23	and Completion (HD 12)		
24	Valdez - Valdez High	18,000	18,000
25	School Sprinkler Design and		
26	Repair (HD 12)		
27	Wales - Heavy Equipment	477,300	477,300
28	Purchase (HD 39)		
29	Wasilla - Airport Blvd	600,000	600,000
30	Phase 1 (HD 13-16)		
31	Wasilla - E Susitna Avenue	750,000	750,000
32	Extension (HD 13-16)		
33	Wasilla - South Mack Drive	2,000,000	2,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Extension (HD 13-16)			
4	Wasilla - Wasilla Airport	300,000	300,000	
5	Train Station (HD 13-16)			
6	Wrangell - Garbage Trucks -	500,000		500,000
7	Solid Waste Collection			
8	Improvements (HD 2)			
9	Wrangell - Water Treatment	1,500,000		1,500,000
10	Improvements (HD 2)			
11	Yakutat - Public Safety	200,000	200,000	
12	Building (HD 5)			
13	<b>Grants to Unincorporated</b>			
14	<b>Communities (AS 37.05.317)</b>			
15	Bear Creek - Bear Creek	55,000	55,000	
16	Community Multi-Use			
17	Facility Site Prep (HD			
18	33-35)			
19	Chenega Bay - Sewer Line	75,000	75,000	
20	to Subsistence Building			
21	(HD 5)			
22	Chistochina - Renovate	100,000	100,000	
23	Community Hall (HD 6)			
24	Copper Center - Kluti-Kaah	1,500,000	1,500,000	
25	Community Recreation &			
26	Learning Center Project			
27	(HD 6)			
28	Igiugig - Excavator (HD	50,000	50,000	
29	36)			
30	Klukwan - Jilkaat Kwaan	1,500,000		1,500,000
31	Cultural Heritage Center &			
32	Bald Eagle Observatory (HD			
33	5)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Mentasta Lake - Emergency	40,000	40,000	
4	Storage Facility (HD 6)			
5	Metlakatla - Emergency	681,890	681,890	
6	Battery Energy Storage			
7	System Replacement (HD 5)			
8	Naukati Bay - Regional	75,000	75,000	
9	Shellfish Processing			
10	Facility (HD 5)			
11	Pedro Bay - Fuel Truck	50,000	50,000	
12	Acquisition (HD 36)			
13	Tatitlek - Landing Craft	200,000	200,000	
14	Acquisition & Operation			
15	Project (HD 5)			
16	Tetlin - Building	75,000	75,000	
17	Improvement Project (HD			
18	6)			
19	Venetie - Health Care	150,000	150,000	
20	Clinic Project (HD 6)			
21	Whale Pass - Community	45,000	45,000	
22	Streets and Roads (HD 5)			
23	*****	*****		
24	***** Department of Corrections *****			
25	*****	*****		
26	Prison Employment Program	72,000	72,000	
27	Commercial Laundry			
28	Equipment (HD 3-4)			
29	*****		*****	
30	***** Department of Education and Early Development *****			
31	*****		*****	
32	Alaska State Library,	3,000,000		3,000,000
33	Archives and Museum:			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Planning and Design of New			
4	Facility (HD 3-4)			
5	Mt. Edgecumbe High School	2,634,000	2,634,000	
6	Deferred Maintenance (HD			
7	2)			
8	<b>School Construction Grant</b>	<b>106,421,074</b>	<b>106,421,074</b>	
9	<b>Fund (AS 14.11.005)</b>			
10	Susitna Valley High School	19,099,558		
11	Replacement (HD 13-16)			
12	Marshall K-12 School	35,554,900		
13	Replacement (HD 6)			
14	Chaptnguak K-12 Renovation	44,182,623		
15	and Addition, Chefornak			
16	(HD 38)			
17	Kobuk K-12 Renovation/	7,583,993		
18	Addition (HD 40)			
19	<b>Major Maintenance Grant</b>	<b>81,231,634</b>	<b>81,231,634</b>	
20	<b>Fund (AS 14.11.007)</b>			
21	Auke Bay Elementary School	10,855,000		
22	Renovation (HD 3-4)			
23	Chester Valley Elementary	9,993,940		
24	School Renovation (HD			
25	17-32)			
26	Deering K-12 School	871,196		
27	Improvements, Phase 2 (HD			
28	40)			
29	Fairbanks District-wide	2,486,777		
30	Fuel Oil Tank Replacement			
31	(HD 7-11)			
32	Gastineau Elementary	6,461,000		
33	School Renovation (HD 3-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Hoonah School District	930,140		
4	Pool and Boiler Room Roof			
5	Replacement (HD 5)			
6	Ignatius Beans K-12 School	11,706,209		
7	Improvement, Mountain			
8	Village (HD 39)			
9	Klawock K-12 School	1,026,329		
10	Renovation (HD 5)			
11	Leask Middle School Major	2,016,124		
12	Maintenance (HD 5)			
13	Metlakatla High School	8,910,015		
14	Renovation (HD 5)			
15	Nome-Beltz Junior/Senior	1,503,123		
16	High Buildings D and E			
17	Roof Replacement (HD 39)			
18	Petersburg Elementary	900,582		
19	School Roof Replacement			
20	(HD 2)			
21	Pitka's Point K-8 School	841,575		
22	Emergency Structural			
23	Remediation (HD 39)			
24	Playground Safety Upgrades	583,322		
25	- Houghtaling, Valley Park			
26	and Pt. Higgins Elementary			
27	Schools (HD 1)			
28	Sand Lake Elementary	8,980,277		
29	School Renovation (HD			
30	17-32)			
31	Schoenbar Middle School	5,669,235		
32	Repair and Remediation (HD			
33	1)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Shungnak K-12 School	3,408,817	
4	Improvements, Phase 5 (HD		
5	40)		
6	Thorne Bay K-12 School	517,440	
7	Structural Repairs (HD 1)		
8	Tuluksak K-12 School Power	559,462	
9	Generation (HD 38)		
10	Whittier K-12 School Roof	1,773,414	
11	Renovation (HD 17-32)		
12	Klawock K-12 School Gym	1,237,657	
13	Structural Repairs (HD 5)		
14	<b>Grants to Named Recipients</b>		
15	<b>(AS 37.05.316)</b>		
16	Southeast Island School	45,000	45,000
17	District - School Vehicle		
18	(HD 1)		
19	Yupiit School District -	60,000	60,000
20	Library Resources for		
21	District School Libraries		
22	(HD 38)		
23	*****	*****	
24	***** <b>Department of Environmental Conservation</b> *****		
25	*****	*****	
26	Dilution of Effluent Study	135,000	135,000
27	(HD 1-40)		
28	This appropriation is to conduct a study of the effect of providing for dilution of effluent from		
29	cruise ships. The Department shall conclude the study and provide a report of its findings to		
30	the Legislature no later than January 1, 2009.		
31	Village Safe Water and	102,138,015	22,909,504
32	Wastewater Infrastructure		79,228,511
33	Projects		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Atka: Sanitation Facilities	108,000			
4	Master Plan (HD 37)				
5	Bethel: Institutional	108,000			
6	Corridor Water Distribution				
7	Study (HD 38)				
8	Chignik: Sewer	75,000			
9	Improvements - Phase IV				
10	(HD 37)				
11	Elim: Master Plan Update	100,000			
12	and Water Source Study (HD				
13	39)				
14	Haines: Replace Barnett	351,900			
15	Drive Pump Station (HD 5)				
16	Kake: Sanitation Facilities	140,400			
17	Master Plan (HD 5)				
18	Kasaan: Water System	619,500			
19	Improvements (HD 5)				
20	Kiana: Facilities Master	45,000			
21	Plan (HD 40)				
22	Kobuk: Master Plan Update	45,000			
23	(HD 40)				
24	Kokhanok: Water and Sewer	100,000			
25	Master Plan (HD 36)				
26	Koliganek: Water and Sewer	35,000			
27	Leak Detection Study (HD				
28	37)				
29	Manokotak: Old Village	189,000			
30	Master Plan and Exploratory				
31	Well Drilling (HD 37)				
32	Metlakatla: Water System	1,476,423			
33	Upgrade - Phase II (HD 5)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Newtok: Sanitation Master	162,000		
4	Plan (HD 38)			
5	Nome: Moonlight Spring	2,060,000		
6	Transmission Line Upgrade			
7	- Phase I (HD 39)			
8	Nome: Water and Sewer	2,060,000		
9	Infrastructure			
10	Improvements - Phase V			
11	(HD 39)			
12	Nulato: Upper Townsite	1,129,087		
13	Expansion - Phase I (HD 6)			
14	Perryville: Water and Sewer	100,000		
15	Master Plan (HD 37)			
16	Port Protection: Water	81,000		
17	Storage Study (HD 5)			
18	Petersburg: Water	1,236,000		
19	Treatment Plant Upgrades			
20	Project - Phase III (HD			
21	2)			
22	Saint George: Wastewater	108,000		
23	Marine Outfall Study (HD			
24	37)			
25	Saxman: Water Treatment	480,000		
26	Plant (HD 1)			
27	Shishmaref: Sanitation	100,000		
28	Facilities Master Plan (HD			
29	40)			
30	Slana: On-Site Wells &	1,080,000		
31	Septic Systems (HD 6)			
32	Unalaska: Wastewater	2,060,000		
33	Treatment Plant Upgrade			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	and Leachate Treatment (HD			
4	37)			
5	Denali Commission/ Alaska	10,500,000		
6	Native Tribal Health			
7	Consortium/ Other Federal			
8	Agencies (HD 1-40)			
9	Adak: Design and	777,464		
10	Construction of Water and			
11	Sewer Facilities (HD 37)			
12	Akiachak: Design and	2,571,014		
13	Construction of Water and			
14	Sewer Facilities (HD 38)			
15	Anderson: Design and	1,847,914		
16	Construction of Water and			
17	Sewer Facilities (HD 8)			
18	Bethel: Design and	2,838,786		
19	Construction of Water and			
20	Sewer Facilities (HD 38)			
21	Buckland: Design and	2,483,317		
22	Construction of Water and			
23	Sewer Facilities (HD 40)			
24	Chenega: Design and	545,181		
25	Construction of Water and			
26	Sewer Facilities (HD 5)			
27	Chignik bay: Design and	743,555		
28	Construction of Water and			
29	Sewer Facilities (HD 37)			
30	Chistochina: Design and	924,334		
31	Construction of Water and			
32	Sewer Facilities (HD 6)			
33	Chuathbaluk: Design and	597,697		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Construction of Water and			
4	Sewer Facilities (HD 6)			
5	Coffman cove: Design and	2,665,025		
6	Construction of Water and			
7	Sewer Facilities (HD 1)			
8	Crooked creek: Design and	1,214,979		
9	Construction of Water and			
10	Sewer Facilities (HD 6)			
11	Eek: Design and	2,601,870		
12	Construction of Water and			
13	Sewer Facilities (HD 38)			
14	Ekwok: Design and	682,873		
15	Construction of Water and			
16	Sewer Facilities (HD 37)			
17	Emmonak: Design and	702,683		
18	Construction of Water and			
19	Sewer Facilities (HD 39)			
20	False Pass: Design and	1,196,640		
21	Construction of Water and			
22	Sewer Facilities (HD 37)			
23	Fort Yukon: Design and	225,870		
24	Construction of Water and			
25	Sewer Facilities (HD 6)			
26	Gambell: Design and	1,203,918		
27	Construction of Water and			
28	Sewer Facilities (HD 39)			
29	Glennallen: Design and	578,093		
30	Construction of Water and			
31	Sewer Facilities (HD 12)			
32	Golovin: Design and	317,276		
33	Construction of Water and			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Sewer Facilities (HD 39)			
4	Hooper bay: Design and	3,065,757		
5	Construction of Water and			
6	Sewer Facilities (HD 39)			
7	Kasaan: Design and	942,736		
8	Construction of Water and			
9	Sewer Facilities (HD 5)			
10	Kasigluk: Design and	675,250		
11	Construction of Water and			
12	Sewer Facilities (HD 38)			
13	Kongiganak: Design and	2,042,093		
14	Construction of Water and			
15	Sewer Facilities (HD 38)			
16	Kotlik: Design and	410,489		
17	Construction of Water and			
18	Sewer Facilities (HD 39)			
19	Kotzebue: Design and	2,938,979		
20	Construction of Water and			
21	Sewer Facilities (HD 40)			
22	Manokotak: Design and	1,556,706		
23	Construction of Water and			
24	Sewer Facilities (HD 37)			
25	Marshall: Design and	1,620,115		
26	Construction of Water and			
27	Sewer Facilities (HD 6)			
28	McGrath: Design and	2,730,724		
29	Construction of Water and			
30	Sewer Facilities (HD 6)			
31	Nanwalek: Design and	757,906		
32	Construction of Water and			
33	Sewer Facilities (HD 35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Nenana: Design and	2,763,422		
4	Construction of Water and			
5	Sewer Facilities (HD 6)			
6	Nightmute: Design and	808,152		
7	Construction of Water and			
8	Sewer Facilities (HD 38)			
9	Ninilchik: Design and	3,109,337		
10	Construction of Water and			
11	Sewer Facilities (HD 34)			
12	Nunapitchuk: Design and	1,066,783		
13	Construction of Water and			
14	Sewer Facilities (HD 38)			
15	Old harbor: Design and	612,677		
16	Construction of Water and			
17	Sewer Facilities (HD 36)			
18	Pelican: Design and	2,636,918		
19	Construction of Water and			
20	Sewer Facilities (HD 2)			
21	Pilot point: Design and	1,050,185		
22	Construction of Water and			
23	Sewer Facilities (HD 39)			
24	Pitkas point: Design and	1,204,917		
25	Construction of Water and			
26	Sewer Facilities (HD 39)			
27	Quinhagak: Design and	1,332,911		
28	Construction of Water and			
29	Sewer Facilities (HD 38)			
30	Saxman: Design and	660,201		
31	Construction of Water and			
32	Sewer Facilities (HD 1)			
33	Seldovia: Design and	3,207,227		

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Construction of Water and				
4	Sewer Facilities (HD 35)				
5	Shageluk: Design and	2,274,970			
6	Construction of Water and				
7	Sewer Facilities (HD 6)				
8	Slana: Design and	1,515,779			
9	Construction of Water and				
10	Sewer Facilities (HD 6)				
11	Stebbins: Design and	3,259,722			
12	Construction of Water and				
13	Sewer Facilities (HD 39)				
14	Takotna: Design and	767,140			
15	Construction of Water and				
16	Sewer Facilities (HD 6)				
17	Tanana: Design and	2,048,620			
18	Construction of Water and				
19	Sewer Facilities (HD 6)				
20	Togiak: Design and	1,992,460			
21	Construction of Water and				
22	Sewer Facilities (HD 37)				
23	Toksook bay: Design and	2,466,857			
24	Construction of Water and				
25	Sewer Facilities (HD 38)				
26	Unalakleet - Design and	2,711,543			
27	Construction of Water and				
28	Sewer Facilities (HD 39)				
29	Voznesenka - Design and	639,640			
30	Construction of Water and				
31	Sewer Facilities (HD 35)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	*****	<b>Department of Fish and Game</b>	*****	
5	*****	*****		
6	Mixed Stock Salmon Fishery	4,556,700	4,556,700	
7	Assessment (HD 1-40)			
8	Pacific Coastal Salmon	22,000,000		22,000,000
9	Recovery Fund (HD 1-40)			
10	Ruth Burnett Sport Fish	14,000,000	14,000,000	
11	Hatchery Construction (HD			
12	7-11)			
13	Sport Fish Recreational	3,100,000		3,100,000
14	Boating Access (HD 1-40)			
15	Whittier Harbor Transient	1,500,000		1,500,000
16	Moorage - Boating			
17	Infrastructure Grant (BIG)			
18	Tier II (HD 17-32)			
19	*****	*****		
20	*****	<b>Office of the Governor</b>	*****	
21	*****	*****		
22	Polling Place Accessibility	100,000		100,000
23	Improvements under the			
24	Federal Help America Vote			
25	Act (HAVA) (HD 1-40)			
26	*****	*****		
27	*****	<b>Department of Health and Social Services</b>	*****	
28	*****	*****		
29	Information Services	1,000,000		1,000,000
30	Security Enhancements (HD			
31	1-40)			
32	Sitka Pioneer Home Roof	1,900,000	1,900,000	
33	Replacement (HD 2)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	<b>Deferred Maintenance,</b>		<b>7,110,000</b>	<b>81,600</b>
4	<b>Renovation, Repair and</b>			
5	<b>Equipment</b>			
6	Anchorage Pioneer Home	1,620,900		
7	(HD 17-32)			
8	Assets Building (HD 17-32)	187,700		
9	Bethel Youth Facility (HD	430,000		
10	38)			
11	Denardo Center (HD 7-11)	107,500		
12	Dillingham Health Center	131,100		
13	(HD 37)			
14	Fahrenkamp Center (HD	128,100		
15	7-11)			
16	Fairbanks Health Center	74,400		
17	(HD 7-11)			
18	Fairbanks Pioneer Home	201,800		
19	(HD 7-11)			
20	Fairbanks Youth Facility	415,300		
21	(HD 7-11)			
22	Griffin Memorial Building	148,900		
23	(HD 36)			
24	Johnson Youth Center (HD	306,000		
25	3-4)			
26	Juneau Health Center (HD	41,300		
27	3-4)			
28	Juneau Pioneer Home (HD	478,800		
29	3-4)			
30	Ketchikan Pioneer Home	253,900		
31	(HD 1)			
32	Ketchikan Youth Facility	223,300		
33	(HD 1)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Mat-Su Youth Facility (HD	483,000	
4	13-16)		
5	McLaughlin Youth Center	978,700	
6	(HD 17-32)		
7	Nome Youth Facility (HD	41,400	
8	39)		
9	Palmer Pioneer Home (HD	311,000	
10	13-16)		
11	Sitka Health Center (HD 2)	27,200	
12	Sitka Pioneer Home (HD 2)	601,200	
13	Statewide Deferred	100	
14	Maintenance, Renovation,		
15	Repair and Equipment (HD		
16	1-40)		
17	*****	*****	
18	***** Department of Military and Veterans Affairs *****		
19	*****	*****	
20	Anchorage Armory Roof	4,000,000	2,000,000
21	Replacement (HD 17-32)		2,000,000
22	Army Guard Facilities	1,500,000	750,000
23	Projects (HD 1-40)		750,000
24	Compliance Cleanup Site	5,000,000	5,000,000
25	Restoration (HD 1-40)		
26	Improved Communications	4,000,000	800,000
27	for Emergency Response		3,200,000
28	(ICER) (HD 1-40)		
29	National Guard Counterdrug	100,000	100,000
30	Support Program (HD 1-40)		
31	State Homeland Security	9,500,000	9,500,000
32	Grant Program (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
6	Abandoned Mine Lands	3,000,000	3,000,000
7	Reclamation Federal		
8	Program (HD 1-40)		
9	AK Coastal Management	1,360,000	1,360,000
10	Federal Pass Through		
11	Grants (HD 1-40)		
12	Alaska Energy Inventory	350,000	350,000
13	Project Completion of		
14	Phase 1 (HD 1-40)		
15	Coastal Impact Assistance	3,000,000	3,000,000
16	Program (CIAP) (HD 1-40)		
17	Eagle Beach Accessible	58,000	58,000
18	Public Use Cabin and		
19	Shelters (HD 3-4)		
20	Federal and Local	3,000,000	3,000,000
21	Government Funded Forest		
22	Resource and Fire Program		
23	Projects (HD 1-40)		
24	Fire Fighting Equipment	500,000	500,000
25	Replacement Phase 2 (HD		
26	1-40)		
27	Forest Legacy Federal	2,516,500	2,516,500
28	Grant Program (HD 1-40)		
29	Juneau Area Historic Tour	250,000	250,000
30	Development (HD 3-4)		
31	Land and Water Conservation	600,000	600,000
32	Fund Federal Grant Program		
33	(HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	National Historic	1,050,000	50,000	1,000,000
4	Preservation Fund Federal			
5	Grant Program (HD 1-40)			
6	National Recreational Trail	1,500,000		1,500,000
7	Grants Federal Program			
8	(HD 1-40)			
9	South Denali Access Road	8,900,000	8,900,000	
10	Design and Construction			
11	(HD 1-40)			
12	State Park Sanitation and	850,000	850,000	
13	Safety Projects (HD 1-40)			
14	*****		*****	
15	***** Department of Public Safety *****			
16	*****		*****	
17	<b>Facilities Deferred</b>	<b>1,715,000</b>	<b>1,715,000</b>	
18	<b>Maintenance, Repairs, and</b>			
19	<b>Improvements</b>			
20	Anchorage Aircraft Hangar	75,000		
21	Design (HD 17-32)			
22	Anchorage Aircraft Section	91,700		
23	Structural Repairs, Hot			
24	Water Tank Replacement,			
25	and Floor Drainage			
26	Improvements (HD 17-32)			
27	Bethel Office Repair /	170,000		
28	Renovation (HD 38)			
29	Crime Lab Facility Repair	63,462		
30	and Improvements (HD 1-40)			
31	Dillingham Office	96,000		
32	Foundation Repair and			
33	Renovation, Underground			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Storage Tank Removal (HD			
4	37)			
5	Fairbanks State Trooper	520,000		
6	Post Repair / Renovation			
7	(HD 7-11)			
8	Ketchikan Trooper Office	65,000		
9	Deferred Maintenance (HD			
10	1)			
11	Rural Trooper Office and	383,958		
12	Housing Repairs /			
13	Renovation (HD 1-40)			
14	Sitka Training Academy	50,000		
15	Repair / Renovation			
16	Including Heating Control			
17	Upgrades (HD 2)			
18	Soldotna State Trooper	199,880		
19	Post Facility Deferred			
20	Maintenance / Repair /			
21	Renovation / Improvements			
22	(HD 33-35)			
23		*****	*****	
24		***** Department of Revenue *****		
25		*****	*****	
26	Child Support Services	194,000		194,000
27	Computer Replacement			
28	Project - Phase 4 (HD			
29	1-40)			
30	Permanent Fund Dividend	125,000		125,000
31	Computer Replacement			
32	Project - Phase 4 (HD			
33	1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Alaska Housing Finance</b>			
4	<b>Corporation</b>			
5	AHFC State Energy	180,000		180,000
6	Program Special Projects			
7	(HD 1-40)			
8	AHFC Housing and Urban	4,200,000		4,200,000
9	Development Federal HOME			
10	Grant (HD 1-40)			
11	AHFC Housing and Urban	3,200,000		3,200,000
12	Development Capital Fund			
13	Program (HD 1-40)			
14	AHFC Federal and Other	4,500,000		4,500,000
15	Competitive Grants (HD			
16	1-40)			
17	AHFC Denali Commission	7,000,000		7,000,000
18	Projects (HD 1-40)			
19	AHFC Competitive Grants	1,000,000		1,000,000
20	for Public Housing (HD			
21	1-40)			
22	AHFC Chugach View Siding	2,500,000		2,500,000
23	& Window Replacement (HD			
24	17-32)			
25	*****		*****	
26	***** Department of Transportation/Public Facilities *****			
27	*****		*****	
28	Akutan Airport Construction	3,000,000		3,000,000
29	(HD 37)			
30	The previous appropriation is contingent on the listed community providing an equal match			
31	from sources other than the state or federal government.			
32	Alaska Marine Highway	2,000,000	2,000,000	
33	System - Vessel and			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Facility Deferred		
4	Maintenance (HD 1-40)		
5	Alaska Marine Highway	9,900,000	9,900,000
6	System - Vessel and		
7	Terminal Overhaul and		
8	Rehabilitation (HD 1-40)		
9	Bridge Repair and Upgrade	400,000	400,000
10	(HD 3-4)		
11	Coffman Cove Maintenance	980,000	980,000
12	Station (HD 1)		
13	Fairview Loop Road	600,000	600,000
14	Refurbishment (HD 13-16)		
15	Gastineau Channel Crossing	2,600,000	2,600,000
16	EIS (HD 3-4)		
17	Glacier Highway Roundabouts	5,036,000	5,036,000
18	and Sidewalks - Fritz Cove		
19	Road to Harbor Drive (HD		
20	3-4)		
21	Juneau Transit Center (HD	750,000	750,000
22	3-4)		
23	Knik-Goose Bay Road - Fern	1,200,000	1,200,000
24	Street Improvements (HD		
25	13-16)		
26	Knik-Goose Bay Road	3,000,000	3,000,000
27	Reconstruction (HD 13-16)		
28	Mission Road (Kodiak	575,000	575,000
29	Island) - Upgrade and		
30	Repair (HD 36)		
31	North Tongass Highway -	10,400,000	10,400,000
32	Totem Bight to Whipple		
33	Creek (HD 1)		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Palmer Wasilla Highway	4,000,000	4,000,000	
4	Improvements Phase II			
5	(HD 13-16)			
6	Sawmill Creek Road & Sewer	10,800,000	10,800,000	
7	Upgrade with Separated			
8	Pedestrian Path Phase			
9	III: Whale Park to			
10	Sawmill Creek (HD 2)			
11	Sidewalk Snow Removal	1,250,840	1,250,840	
12	Equipment for State Roads			
13	(HD 17-32)			
14	Thane Road Pavement	3,900,000	3,900,000	
15	Rehabilitation (HD 3-4)			
16	Trunk Road - Phase 1 (HD	24,000,000	24,000,000	
17	13-16)			
18	Willow Airport Parking Lot	100,000	100,000	
19	(HD 13-16)			
20	<b>Community Harbor Deferred</b>			
21	<b>Maintenance and Transfer</b>			
22	<b>Program</b>			
23	Jakalof Bay Float Deferred	380,000	380,000	
24	Maintenance and Transfer			
25	(HD 33-35)			
26	Baranof Warm Springs	1,700,000	1,700,000	
27	Deferred Maintenance and			
28	Transfer (HD 2)			
29	Kake Dock and Seaplane	900,000	900,000	
30	Float Deferred Maintenance			
31	and Transfer (HD 5)			
32	<b>Municipal Harbor Facility</b>	<b>10,401,330</b>	<b>10,401,330</b>	
33	<b>Grant Fund (AS 29.60.800)</b>			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Dillingham Boat Harbor	195,000		
4	(HD 37)			
5	Knudson Cove Harbor	350,000		
6	Reconstruction - Ketchikan			
7	(HD 1)			
8	Letnikoff Cove Harbor -	210,925		
9	Haines (HD 5)			
10	North Boat Harbor - King	3,000,000		
11	Cove (HD 37)			
12	Douglas Harbor - Juneau	2,044,230		
13	(HD 3-4)			
14	Old Harbor City Harbor	710,000		
15	SBH (HD 36)			
16	Portage Cove Harbor Floats	3,285,425		
17	- Haines (HD 5)			
18	South Cove Harbor - Craig	50,750		
19	(HD 5)			
20	Yakutat Multi-Purpose Dock	555,000		
21	(HD 5)			
22	<b>Statewide Federal Programs</b>	<b>144,100,000</b>	<b>40,100,000</b>	<b>104,000,000</b>
23	Commercial Motor Vehicle	3,300,000		
24	Safety, Infrastructure			
25	Protection and Security			
26	(HD 1-40)			
27	Commercial Vehicle	1,400,000		
28	Enforcement Program (HD			
29	1-40)			
30	Cooperative Reimbursable	48,000,000		
31	Projects (HD 1-40)			
32	Federal Contingency	15,000,000		
33	Projects (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Federal Emergency Projects	10,000,000	
4	(HD 1-40)		
5	Federal Transit	9,000,000	
6	Administration Grants (HD		
7	1-40)		
8	Federal-Aid Aviation State	7,000,000	
9	Match (HD 1-40)		
10	Federal-Aid Highway State	33,100,000	
11	Match (HD 1-40)		
12	Highway Safety Grants	5,500,000	
13	Program (HD 1-40)		
14	Statewide Safety Program	11,800,000	
15	(HD 1-40)		
16	<b>Airport Improvement</b>	<b>299,917,055</b>	<b>299,917,055</b>
17	<b>Program</b>		
18	Ted Stevens Anchorage	18,000,000	
19	International Airport:		
20	Taxiway/ Runway		
21	Improvements (HD 17-32)		
22	Kotzebue: Apron Expansion	1,220,000	
23	(HD 40)		
24	Pilot Station: Airport	2,300,000	
25	Relocation (HD 39)		
26	Allakaket: Airport	1,950,000	
27	Improvements (HD 6)		
28	Chalkyitsik: Airport	3,657,500	
29	Improvements (HD 6)		
30	Takotna: Airport Relocation	5,500,000	
31	(HD 6)		
32	Ouzinkie: Airport	10,000,000	
33	Reconstruction and		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Relocation (HD 36)			
4	Manley: Airport Relocation	2,675,000		
5	(HD 6)			
6	Cold Bay: Airport Rescue	800,000		
7	and Firefighting Building			
8	Expansion (HD 37)			
9	Statewide: Various Airports	5,500,000		
10	Minor Surface Improvements			
11	(HD 1-40)			
12	Statewide: Aviation	18,000,000		
13	Preconstruction (HD 1-40)			
14	Ted Stevens Anchorage	1,000,000		
15	International Airport:			
16	Equipment (HD 17-32)			
17	King Salmon: Airport	6,000,000		
18	Improvements (HD 37)			
19	Ted Stevens Anchorage	4,000,000		
20	International Airport:			
21	Noise Abatement Program			
22	Implementation (HD 17-32)			
23	Ted Stevens Anchorage	3,260,000		
24	International Airport:			
25	Terminal Rehabilitation			
26	(HD 17-32)			
27	Ted Stevens Anchorage	3,500,000		
28	International Airport:			
29	Environmental Compliance			
30	and Cleanup (HD 17-32)			
31	Ted Stevens Anchorage	1,000,000		
32	International Airport:			
33	Roads, Utilities and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Grounds Construction and			
4	Upgrades (HD 17-32)			
5	Ted Stevens Anchorage	2,000,000		
6	International Airport:			
7	Advanced Project Design			
8	(HD 17-32)			
9	Tuluksak: Airport	6,750,000		
10	Relocation (HD 38)			
11	Akutan: Airport	31,000,000		
12	Construction (HD 37)			
13	Ted Stevens Anchorage	10,000,000		
14	International Airport:			
15	Security, Safety and Access			
16	Control Improvements (HD			
17	17-32)			
18	Angoon: Airport	3,000,000		
19	Environmental Impact			
20	Statement (HD 5)			
21	Unalaska: Chemical Storage	925,000		
22	Building (HD 37)			
23	Dillingham: 3 Bay Chemical	1,000,000		
24	Storage Building (HD 37)			
25	Akiachak: Airport	8,000,000		
26	Relocation (HD 38)			
27	Chefornak: Airport	7,600,000		
28	Relocation (HD 38)			
29	Ted Stevens Anchorage	500,000		
30	International Airport:			
31	Master Plan (HD 17-32)			
32	Unalakleet: Snow Removal	4,647,500		
33	Equipment Building			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Replacement (HD 39)				
4	Fairbanks International	27,300,000			
5	Airport: East Taxiway "E"				
6	Extension and Apron				
7	Improvements (HD 7-11)				
8	Fairbanks International	2,000,000			
9	Airport: Airport Rescue and				
10	Fire Fighting Building				
11	Reroof and Assessment (HD				
12	7-11)				
13	Southeast Region Airspace	500,000			
14	Obstruction Removal (HD				
15	1-5)				
16	Sitka: Rocky Gutierrez	1,000,000			
17	Airport Safety Area				
18	Expansion Environmental				
19	Impact Statement (HD 2)				
20	Dillingham: Sea Plane Base	200,000			
21	Master Plan (HD 37)				
22	Kodiak: Chemical Storage	1,700,000			
23	Building (HD 36)				
24	Togiak: Snow Removal	800,000			
25	Equipment Building (HD 37)				
26	Kotzebue: Airport Master	400,000			
27	Plan (HD 40)				
28	Chistochina: Airport	300,000			
29	Relocation Study (HD 6)				
30	Ted Stevens Anchorage	25,600,000			
31	International Airport:				
32	South Terminal Seismic and				
33	Retrofit (HD 17-32)				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Ted Stevens Anchorage	5,500,000			
4	International Airport: Lake				
5	Dredging and Bank				
6	Stabilization (HD 17-32)				
7	Lake Louise: Runway	1,840,000			
8	Rehabilitation (HD 12)				
9	Alaska International	7,000,000			
10	Airport System:				
11	Development Fund (HD 1-40)				
12	Ted Stevens Anchorage	1,477,055			
13	International Airport:				
14	Aircraft Operations Area				
15	Snow Storage (HD 17-32)				
16	Ted Stevens Anchorage	9,000,000			
17	International Airport:				
18	Airfield Pavement				
19	Maintenance (HD 17-32)				
20	Ted Stevens Anchorage	5,000,000			
21	International Airport: Land				
22	Acquisition (HD 17-32)				
23	Statewide: Various Rural	10,365,000			
24	Airports Lighting (HD				
25	1-40)				
26	Sitka: Rocky Gutierrez	30,250,000			
27	Airport Runway Safety Area				
28	Expansion (HD 2)				
29	Sitka: Rocky Gutierrez	-100,000			
30	Airport Drainage				
31	Improvements (HD 2)				
32	King Cove: Airport Fencing	1,000,000			
33	(HD 37)				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Ted Stevens Anchorage	4,500,000		
4	International Airport:			
5	Information Technology (HD			
6	17-32)			
7	<b>Surface Transportation</b>	<b>255,020,150</b>		<b>255,020,150</b>
8	<b>Program</b>			
9	Advanced Commercial	1,000,000		
10	Vehicle Information			
11	Systems and Networks			
12	(CVISN) Projects (HD			
13	1-40)			
14	Alaska Highway' Milepost	7,320,000		
15	1222 to 1235 Rehabilitation			
16	(HD 6)			
17	Alaska Highway: Milepost	11,900,000		
18	1303.3 Bridge Replacement -			
19	Tanana River (HD 6)			
20	Alaska Highway: Milepost	1,350,000		
21	1308 - Tok Weigh Station			
22	(HD 6)			
23	Alaska Marine Highway:	17,500,000		
24	Mainline Ferry			
25	Refurbishment (HD 1-40)			
26	Alaska Marine Highway:	3,000,000		
27	Metlakatla - Annette Bay			
28	Construct New Terminal			
29	(HD 5)			
30	Alaska Marine Highway:	7,100,000		
31	Terminal - Kodiak			
32	Construct New Terminal			
33	(HD 36)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Marine Highway:	200,000	
4	Terminal - Southwest		
5	Warehouse (HD 33-35)		
6	Anchorage: Integrated	100,000	
7	Roadnet (HD 17-32)		
8	Anchorage: Old Glenn	5,000,000	
9	Highway Reconstruction (HD		
10	17-32)		
11	Anchorage: Ridesharing and	670,000	
12	Transit Marketing (HD		
13	17-32)		
14	Anchorage: Traffic Control	155,000	
15	Signalization (HD 17-32)		
16	Anchorage: Travel Options	100,000	
17	Program (HD 17-32)		
18	Anchorage: US Forest	1,500,000	
19	Service Portage Valley		
20	Blue Ice Trail System		
21	Construction (HD 17-32)		
22	Anchorage: Youth	185,000	
23	Employment Program for		
24	Transit Stop and Trail		
25	Accessibility (HD 17-32)		
26	Angoon: Ferry Terminal	7,250,000	
27	(HD 5)		
28	Barrow: Access Roads for	510,000	
29	the Barrow Arctic Research		
30	Center (HD 40)		
31	Central Region: National	15,000,000	
32	Highway System and		
33	Non-National Highway		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	System Pavement and Bridge		
4	Refurbishment (HD 1-40)		
5	Chena Hot Springs Road:	4,250,000	
6	Milepost 24 to 56		
7	Rehabilitation (HD 7-11)		
8	Dalton Highway: Milepost	11,250,000	
9	274 to 289 Reconstruction		
10	(HD 40)		
11	Digital Imaging Data	434,100	
12	Collection (HD 1-40)		
13	Electronic Transmission of	1,200,000	
14	Citation Data (HD 1-40)		
15	Fairbanks Metropolitan Area	4,000,000	
16	Transportation System		
17	(FMATS): Nordale Road		
18	Rehabilitation (HD 7-11)		
19	Fairbanks: Airport Way	1,000,000	
20	Intersection Improvements		
21	(HD 7-11)		
22	Fairbanks: Cowles Street	1,250,000	
23	Upgrade (HD 7-11)		
24	Fairbanks: Fairbanks	413,900	
25	Metropolitan Area		
26	Transportation System		
27	(FMATS): Preventative		
28	Maintenance Program (HD		
29	7-11)		
30	Fairbanks: Phillips Field	536,800	
31	Road Upgrade (HD 7-11)		
32	Fairbanks: University	1,185,000	
33	Avenue Widening (HD 7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Glenn Highway: Milepost 92	2,000,000	
4	to 97 Reconstruction -		
5	Cascade to Hicks Creek (HD		
6	12)		
7	Highway Analysis System -	287,750	
8	Geographic Information		
9	System (HAS-GIS)		
10	Interface (HD 1-40)		
11	Hoyt: East End Road	6,000,000	
12	Rehabilitation - Milepost		
13	3.75 to 12.5 (HD 33-35)		
14	Juneau: Glacier Highway -	10,500,000	
15	Amalga to Eagle Beach		
16	Widening (HD 3-4)		
17	Kotzebue: Shore Avenue	6,390,000	
18	Rehabilitation and Erosion		
19	Protection (HD 40)		
20	Mat-Su: Trunk Road	10,000,000	
21	Reconstruction (HD 13-16)		
22	Napaskiak: Sanitation	6,000,000	
23	Boardwalk Improvements		
24	(HD 38)		
25	Northern Region: National	23,000,000	
26	Highway System and		
27	Non-National Highway		
28	System Pavement and Bridge		
29	Refurbishment (HD 1-40)		
30	Performance and	50,000	
31	Registration Information		
32	Systems Management		
33	(PRISM) (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Richardson Highway:	6,000,000	
4	Milepost 357 - Fairbanks		
5	New Weigh Station (HD		
6	7-11)		
7	Road Weather Information	510,000	
8	System (RWIS) Deployment		
9	(HD 1-40)		
10	Safe Routes to Schools (HD	1,600,000	
11	1-40)		
12	Statewide: Bridge	5,000,000	
13	Inventory, inspection,		
14	Monitoring, Rehabilitation		
15	and Replacement Program		
16	(HD 1-40)		
17	Statewide: Bridge Scour	600,000	
18	Monitoring and Retrofit		
19	Program (HD 1-40)		
20	Statewide: Civil Rights	100,000	
21	Program (HD 1-40)		
22	Statewide: Congestion	5,500,000	
23	Mitigation and Air Quality		
24	(CMAQ) Projects (HD 1-40)		
25	Statewide: Enhanced	2,000,000	
26	Pavement Markings (HD		
27	1-40)		
28	Statewide: Highway Fuel	100,000	
29	Tax Enforcement (HD 1-40)		
30	Statewide: Highway Safety	5,000,000	
31	Improvement Program		
32	(HSIP) (HD 1-40)		
33	Statewide: Intelligent	1,500,000	



	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Infrastructure (HD 2)			
4	<b>General Obligation Bonds</b>			<b>196,600,000</b>
5	Dalton Highway	14,000,000		
6	Improvements (HD 1-40)			
7	Dowling Road: Old Seward	22,100,000		
8	Highway to Minnesota Drive			
9	(HD 17-32)			
10	Kenai Borough Road	8,000,000		
11	Projects (HD 33-35)			
12	Nome: Snake River Bridge	10,000,000		
13	Replacement (HD 39)			
14	Parks Highway: Weight	15,000,000		
15	Restriction Elimination			
16	Program (HD 1-40)			
17	Seward Highway: Windy	20,000,000		
18	Corner Safety Improvements			
19	(HD 17-32)			
20	Steese Highway / Johansen	15,000,000		
21	Expressway Area Traffic			
22	Improvements (HD 7-11)			
23	Sterling Highway: Mackey	11,000,000		
24	Lake Road to Sterling			
25	Pavement Rehabilitation			
26	(HD 33-35)			
27	Glenn Highway: MP181 to	13,000,000		
28	189 Tolsona Lake Rd to			
29	Richardson Hwy Junction -			
30	Rehab and Resurface,			
31	Including Bikeway (HD 12)			
32	Mertarvik: Access Road,	3,300,000		
33	Evacuation Center and Barge			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Staging Area Construction				
4	(HD 38)				
5	Kivalina: Community Roads	3,300,000			
6	Protection (HD 40)				
7	Craig-Klawock-Hollis	4,800,000			
8	Highway: Resurfacing of				
9	Craig-Klawock Section (HD				
10	5)				
11	Copper River Highway: Mile	5,100,000			
12	38-43 Highway Protection				
13	(HD 5)				
14	Ketchikan Gateway Borough:	10,000,000			
15	Harriet Hunt Lake to				
16	Shelter Cove, Road				
17	Construction (HD 1)				
18	Matanuska-Susitna Borough:	22,000,000			
19	Fairview Loop Road				
20	Reconstruction (HD 13-16)				
21	Statewide: Emergency	20,000,000			
22	Bridge Repair (HD 1-40)				
23		*****	*****		
24		*****	University of Alaska	*****	
25		*****	*****		
26	UAA - "The Next 50 Years"		350,000	350,000	
27	Public Dialogue Project				
28	(HD 1-40)				
29	Planning, Design, and		20,000,000		20,000,000
30	Capital Projects Receipt				
31	Authority (HD 1-40)				
32	UAA Health Sciences		46,000,000		46,000,000
33	Building (HD 17-32)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	UAA Student Housing -	7,900,000		7,900,000
4	Phase 2 (HD 17-32)			
5	UAF Office of Grants and	75,000	75,000	
6	Contracts Administration -			
7	Conference of			
8	Parliamentarians of Arctic			
9	Region Biennial Conference			
10	in Alaska (HD 1-40)			
11	Maintaining Existing	21,480,014	15,380,014	6,100,000
12	Facilities and Equipment			
13	Renewal and Renovation			
14	Annual Requirement			
15	UA-Fairbanks and Tanana	3,100,019		
16	Valley Campus Annual			
17	Capital Renewal and			
18	Renovation Requirement (HD			
19	7-11)			
20	UA-Juneau Annual Capital	10,200,000		
21	Renewal and Renovation			
22	Requirement (HD 3-4)			
23	UA-Statewide Annual	1,500,000		
24	Capital Renewal and			
25	Renovation Requirement (HD			
26	7-11)			
27	UAA-Community Campuses	2,730,000		
28	Annual Capital Renewal and			
29	Renovation Requirement (HD			
30	17-32)			
31	UAF-Community Campuses	3,500,003		
32	Annual Capital Renewal and			
33	Renovation Requirement (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	39)			
4	UAS- Community Campuses	449,992		
5	Annual Capital Renewal and			
6	Renovation Requirement (HD			
7	1-5)			
8		*****	*****	
9		*****	*****	
10		*****	*****	
11	Anchorage Campus Project		8,000,000	8,000,000
12	Phase 1 (HD 17-32)			
13	Building Equipment and		300,000	300,000
14	Systems Replacement to			
15	Extend Life of Facilities			
16	(HD 1-40)			
17	Court Security Projects		150,000	150,000
18	(HD 1-40)			
19	Critical Courtroom and		1,500,000	1,500,000
20	Case Management Technology			
21	(HD 1-40)			
22	Statewide Facility Deferred		3,276,000	3,276,000
23	Maintenance			
24	Anchorage Boney Courthouse	1,975,000		
25	(HD 17-32)			
26	Delta Courthouse (HD 12)	25,000		
27	Dimond Court and Office	216,000		
28	Building (HD 3-4)			
29	Ft. Yukon Court and Office	460,000		
30	Building (HD 6)			
31	Ketchikan Court and Office	600,000		
32	Building (HD 1)			
33				

(SECTION 11 OF THIS ACT BEGINS ON PAGE 149)

1 \* Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10  
2 of this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1004 Unrestricted General Fund Receipts	15,725,000
6	*** Total Agency Funding ***	\$15,725,000
7	<b>Department of Commerce, Community and Economic Development</b>	
8	1002 Federal Receipts	20,030,000
9	1003 General Fund Match	70,000
10	1004 Unrestricted General Fund Receipts	111,206,990
11	1008 General Obligation Bonds	24,000,000
12	1012 Railbelt Energy Fund	45,500,000
13	1140 Alaska Industrial Development and Export Authority Dividend	3,000,000
14	1173 Miscellaneous Earnings	1,500,000
15	1197 Alaska Capital Income Fund	129,165,360
16	*** Total Agency Funding ***	\$334,472,350
17	<b>Department of Corrections</b>	
18	1004 Unrestricted General Fund Receipts	72,000
19	*** Total Agency Funding ***	\$72,000
20	<b>Department of Education and Early Development</b>	
21	1004 Unrestricted General Fund Receipts	190,286,708
22	1173 Miscellaneous Earnings	3,000,000
23	1197 Alaska Capital Income Fund	105,000
24	*** Total Agency Funding ***	\$193,391,708
25	<b>Department of Environmental Conservation</b>	
26	1002 Federal Receipts	78,728,511
27	1003 General Fund Match	22,909,504
28	1004 Unrestricted General Fund Receipts	135,000
29	1108 Statutory Designated Program Receipts	500,000
30	*** Total Agency Funding ***	\$102,273,015
31	<b>Department of Fish and Game</b>	

1	1002 Federal Receipts	25,825,000
2	1004 Unrestricted General Fund Receipts	18,556,700
3	1024 Fish and Game Fund	775,000
4	*** Total Agency Funding ***	\$45,156,700
5	<b>Office of the Governor</b>	
6	1185 Election Fund	100,000
7	*** Total Agency Funding ***	\$100,000
8	<b>Department of Health and Social Services</b>	
9	1002 Federal Receipts	1,081,600
10	1004 Unrestricted General Fund Receipts	9,010,000
11	*** Total Agency Funding ***	\$10,091,600
12	<b>Department of Military and Veterans Affairs</b>	
13	1002 Federal Receipts	20,550,000
14	1003 General Fund Match	3,550,000
15	*** Total Agency Funding ***	\$24,100,000
16	<b>Department of Natural Resources</b>	
17	1002 Federal Receipts	15,176,500
18	1003 General Fund Match	50,000
19	1004 Unrestricted General Fund Receipts	10,908,000
20	1108 Statutory Designated Program Receipts	800,000
21	*** Total Agency Funding ***	\$26,934,500
22	<b>Department of Public Safety</b>	
23	1004 Unrestricted General Fund Receipts	1,715,000
24	*** Total Agency Funding ***	\$1,715,000
25	<b>Department of Revenue</b>	
26	1002 Federal Receipts	20,178,040
27	1050 Permanent Fund Dividend Fund	125,000
28	1139 Alaska Housing Finance Corporation Dividend	2,530,000
29	1156 Receipt Supported Services	65,960
30	*** Total Agency Funding ***	\$22,899,000
31	<b>Department of Transportation/Public Facilities</b>	

1	1002 Federal Receipts	563,745,150
2	1003 General Fund Match	40,100,000
3	1004 Unrestricted General Fund Receipts	90,673,170
4	1008 General Obligation Bonds	196,600,000
5	1027 International Airports Revenue Fund	20,165,000
6	1061 Capital Improvement Project Receipts	400,000
7	1108 Statutory Designated Program Receipts	46,500,000
8	1112 International Airports Construction Fund	28,577,055
9	1197 Alaska Capital Income Fund	7,200,000
10	*** Total Agency Funding ***	\$993,960,375
11	<b>University of Alaska</b>	
12	1004 Unrestricted General Fund Receipts	15,805,014
13	1048 University of Alaska Restricted Receipts	28,900,000
14	1197 Alaska Capital Income Fund	51,100,000
15	*** Total Agency Funding ***	\$95,805,014
16	<b>Alaska Court System</b>	
17	1004 Unrestricted General Fund Receipts	13,226,000
18	*** Total Agency Funding ***	\$13,226,000
19	***** Total Budget *****	\$1,879,922,262

20 (SECTION 12 OF THIS ACT BEGINS ON PAGE 152)

1 \* Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10  
 2 of this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	66,679,504
6 1004 Unrestricted General Fund Receipts	477,319,582
7 ***Total General Funds***	\$543,999,086
8 <b>Federal Funds</b>	
9 1002 Federal Receipts	745,314,801
10 ***Total Federal Funds***	\$745,314,801
11 <b>Other Non-Duplicated Funds</b>	
12 1012 Railbelt Energy Fund	45,500,000
13 1024 Fish and Game Fund	775,000
14 1027 International Airports Revenue Fund	20,165,000
15 1048 University of Alaska Restricted Receipts	28,900,000
16 1108 Statutory Designated Program Receipts	47,800,000
17 1139 Alaska Housing Finance Corporation Dividend	2,530,000
18 1140 Alaska Industrial Development and Export	3,000,000
19 Authority Dividend	
20 1156 Receipt Supported Services	65,960
21 1173 Miscellaneous Earnings	4,500,000
22 ***Total Other Non-Duplicated Funds***	\$153,235,960
23 <b>Duplicated Funds</b>	
24 1008 General Obligation Bonds	220,600,000
25 1050 Permanent Fund Dividend Fund	125,000
26 1061 Capital Improvement Project Receipts	400,000
27 1112 International Airports Construction Fund	28,577,055
28 1185 Election Fund	100,000
29 1197 Alaska Capital Income Fund	187,570,360
30 ***Total Duplicated Funds***	\$437,372,415

31 (SECTION 13 OF THIS ACT BEGINS ON PAGE 153)

1 \* Sec. 13. The following appropriation items are for capital projects to upgrade commercial  
 2 passenger vessel services and watercraft infrastructure, enhance passenger safety and support  
 3 cruise ship visitor activities from the Commercial Passenger Vessel Tax Account (AS  
 4 43.52.040) as set out in section 14 of this Act to the agencies named for the purposes  
 5 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
6			
7			
8	*****	*****	
9	***** Department of Commerce, Community and Economic Development *****		
10	*****	*****	
11	<b>Grants to Municipalities</b>		
12	<b>(AS 37.05.315)</b>		
13	Haines Borough - Port	1,543,700	1,543,700
14	Chilkoot Cruise Ship Dock		
15	Repairs and Debt		
16	Retirement (HD 5)		
17	Hoonah - Cruise Ship	1,000,000	1,000,000
18	Mooring Buoy System (HD		
19	5)		
20	Juneau - Airport Cruise	1,300,000	1,300,000
21	Passenger Baggage and		
22	Facility Safety		
23	Improvements (HD 3-4)		
24	Juneau - Centennial Hall	1,200,000	1,200,000
25	Cruise Passenger Emergency		
26	Relief Center Improvements		
27	(HD 3-4)		
28	Juneau - Commercial	1,500,000	1,500,000
29	Passenger Vessel Dock		
30	Retaining Wall Repair &		
31	Replacement (HD 3-4)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kake - Cruise Vessel First	1,500,000	1,500,000
4	Responder and Oil Skimming		
5	Vessel (HD 5)		
6	Ketchikan (City of) - Port	3,000,000	3,000,000
7	of Ketchikan Berths I and		
8	II Replacement Project		
9	(HD 1)		
10	Kodiak (City of) - Cruise	500,000	500,000
11	Ship/Pier II Master Plan		
12	(HD 36)		
13	Petersburg - Commercial	1,250,000	1,250,000
14	Passenger Vessel Berthing		
15	and Power Upgrades (HD 2)		
16	Saxman - Saxman Community	1,500,000	1,500,000
17	Center Visitor and Facility		
18	Improvements (HD 1)		
19	Seward - Dredging Cruise	4,500,000	4,500,000
20	Ship Berthing Basins and		
21	Approaches (HD 33-35)		
22	Sitka - Commercial	2,000,000	2,000,000
23	Passenger Vessel Lightering		
24	Improvements (HD 2)		
25	Skagway - Seawalk	2,000,000	2,000,000
26	Intermodal Cruise Ship		
27	Access Project (HD 5)		
28	Wrangell - Commercial	1,250,000	1,250,000
29	Passenger Vessel Berthing		
30	and Power Upgrades (HD 2)		
31	Yakutat - Fuel Dock With	650,000	650,000
32	Cruise Ship Platform (HD		
33	5)		

1  
2  
3

Appropriation	General	Other
Allocations	Funds	Funds

(SECTION 14 OF THIS ACT BEGINS ON PAGE 156)

1 \* Sec. 14. The following sets out the funding by agency for the appropriations made in sec. 13  
2 of this Act.

3 Funding Source	Amount
4 <b>Department of Commerce, Community and Economic Development</b>	
5 1206 Commercial Passenger Vessel Tax	24,693,700
6 *** Total Agency Funding ***	\$24,693,700
7 * * * * * Total Budget * * * * *	\$24,693,700

8 (SECTION 15 OF THIS ACT BEGINS ON PAGE 157)

1 \* Sec. 15. The following sets out the statewide funding for the appropriations made in sec. 13  
2 of this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	***Total General Funds***	\$0
6	<b>Federal Funds</b>	
7	***Total Federal Funds***	\$0
8	<b>Other Non-Duplicated Funds</b>	
9	1206 Commercial Passenger Vessel Tax	24,693,700
10	***Total Other Non-Duplicated Funds***	\$24,693,700
11	<b>Duplicated Funds</b>	
12	***Total Duplicated Funds***	\$0

13 (SECTION 16 OF THIS ACT BEGINS ON PAGE 158)

1 \* **Sec. 16. LEGISLATIVE INTENT.** It is the intent of the legislature that, with respect to  
 2 economic stimulus rebate checks issued by the federal government during 2008, all state  
 3 program beneficiaries be treated the same as all federal program beneficiaries and any rebate  
 4 issued not affect income eligibility criteria for any state program for the fiscal years ending  
 5 June 30, 2008, and June 30, 2009.

6 \* **Sec. 17. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**  
 7 **DEVELOPMENT.** (a) Section 1, ch. 159, SLA 2004, page 3, lines 9 - 10, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Re-Engineering Insurance Business	<u>2,525,000</u>	<u>2,525,000</u>
11 Processes (ED 99)	[525,000]	[525,000]

12 (b) The sum of \$270,000 is appropriated from the general fund to the Department of  
 13 Commerce, Community, and Economic Development for payment as a grant under  
 14 AS 37.05.316 to Haines Senior Assisted Living Center for removal and disposal of the  
 15 Alaskan and Proud building in Haines for the fiscal years ending June 30, 2007, and June 30,  
 16 2008.

17 (c) Section 4, ch. 30, SLA 2007, page 84, lines 22 - 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
20 Alaska Energy Authority	31,700,000	1,200,000	30,500,000
21 <u>Energy Projects and</u>			
22 <u>Development of a</u>			
23 <u>Statewide Energy Plan</u>			
24 (HD 1-40)			

25 (d) The unexpended and unobligated balance, not to exceed \$1,000,000 of the  
 26 appropriation made in sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108,  
 27 lines 3 - 4 (Matanuska-Susitna Borough, Engstrom Road paving - \$1,000,000) is  
 28 reappropriated to the Department of Commerce, Community, and Economic Development for  
 29 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for repair and  
 30 paving of Engstrom Road.

31 \* **Sec. 18. DEPARTMENT OF LAW.** The sum of \$1,449,100 is appropriated from the

1 general fund to the Department of Law, civil division, deputy attorney general's office, for the  
2 purpose of paying judgments and settlements against the state for the fiscal year ending  
3 June 30, 2008.

4 \* **Sec. 19. DEPARTMENT OF NATURAL RESOURCES.** (a) Section 12, ch. 2, FSSLA  
5 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch.  
6 1, SSSLA 2002, sec. 24(l), ch. 159, SLA 2004, and sec. 34(a), ch. 82, SLA 2006, is amended  
7 to read:

8           **Sec. 12. DEPARTMENT OF NATURAL RESOURCES.** The unexpended and  
9 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR  
10 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years  
11 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004,  
12 June 30, 2005, June 30, 2006, June 30, 2007, [AND] June 30, 2008, June 30, 2009,  
13 June 30, 2010, and June 30, 2011, to the Department of Natural Resources for an  
14 appraisal of public school lands to determine the fair market value of the public school  
15 trust land where the land was redesignated as general grant land in 1978.

16 (b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004,  
17 and sec. 34(b), ch. 82, SLA 2006, is amended to read:

18 (c) The sum of \$505,000 is appropriated from the public school trust fund  
19 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending  
20 June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, June 30, 2006, June 30,  
21 2007, [AND] June 30, 2008, June 30, 2009, June 30, 2010, and June 30, 2011, for  
22 an appraisal of public school lands to determine the fair market value of the public  
23 school trust land where the land was redesignated as general grant land in 1978.

24 \* **Sec. 20. DEPARTMENT OF REVENUE.** Section 4, ch. 30, SLA 2007, page 102, lines 21  
25 - 23, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26		
27		
28	<u>925,000</u>	<u>925,000</u>
29	[425,000]	[425,000]

30 \* **Sec. 21. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a)  
31 Section 20(o), ch. 30, SLA 2007, is amended to read:

1 (o) The sum of \$1,275,000 is appropriated from the general fund to the  
 2 Department of Transportation and Public Facilities for Girdwood maintenance shop  
 3 replacement and salt storage building.

4 (b) The unexpended and unobligated balance on June 30, 2008, of the appropriation  
 5 made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 10 - 13 (Fairbanks, Richardson Highway,  
 6 northbound Chena overflow bypass/bridge for gas pipeline - \$2,500,000) is reappropriated to  
 7 the Department of Transportation and Public Facilities for the Richardson Highway, Shaw  
 8 Creek Bridge project.

9 (c) Section 4, ch. 3, FSSLA 2005, page 98, lines 19 - 22, is amended to read:

10 ALLOCATIONS

11 Kodiak - Otmeloi 1,000,000

12 Way Rehabilitation

13 and Rezanof Drive

14 Rehabilitation Lighting

15 and Intersection Safety

16 Improvements (HD 36)

17 (d) Section 1, ch. 82, SLA 2006, page 85, lines 17 - 18, as amended by sec. 28(f), ch.  
 18 11, SLA 2008, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Emergency and Non-Routine Repairs	<u>463,200</u>	<u>463,200</u>
22 (HD 1-40)	[378,200]	[378,200]

23 \* Sec. 22. AMENDMENT OF LAPSE OF CERTAIN PRIOR YEAR APPROPRIATIONS.

24 (a) Section 61(d), ch. 30, SLA 2007, is amended to read:

25 (d) The appropriation made by sec. 20(a), ch. 3, FSSLA 2005, as amended by  
 26 sec. 13(c), ch. 30, SLA 2007 [OF THIS ACT], lapses June 30, 2009 [2008].

27 (b) Section 34(c), ch. 82, SLA 2006, as amended by sec. 4(a), ch. 6, SLA 2007, is  
 28 amended to read:

29 (c) The unexpended and unobligated balance of the appropriation made in sec.  
 30 7(d), ch. 6, SLA 2005, lapses June 30, 2010 [2008].

31 (e) Section 64(c), ch. 3, FSSLA 2005, as amended by sec. 4(b), ch. 6, SLA 2007, is

1 amended to read:

2 (c) The appropriations made by

3 (1) sec. 37(b), ch. 3, FSSLA 2005, lapse June 30, 2007;

4 (2) secs. 20(a), [20(c),] 20(e), and 20(f), ch. 3, FSSLA 2005, lapse  
5 June 30, 2008;

6 (3) sec. 20(c), ch. 3, FSSLA 2005, lapse June 30, 2009.

7 (d) Section 20(d), ch. 3, FSSLA 2005, as amended by sec. 34(d), ch. 82, SLA 2006,  
8 and sec. 4(c), ch. 6, SLA 2007, is amended to read:

9 (d) The sum of \$1,525,000 is appropriated from the general fund to the  
10 Department of Natural Resources for work related to the state gas pipeline and to  
11 bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005,  
12 June 30, 2006, June 30, 2007, [AND] June 30, 2008, June 30, 2009, and June 30,  
13 2010, for the following purposes:

14	PURPOSE	ALLOCATION
15	(1) Bullen Pt. Road right-of-way permitting	\$800,000
16	(2) Division of oil and gas increased workload	675,000
17	(3) Commissioner's office increased workload	50,000

18 \* **Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
19 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
20 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
21 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
22 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,  
23 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill  
24 trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards  
25 Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are  
26 appropriated conditioned on compliance with the program review provisions of  
27 AS 37.07.080(h).

28 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
29 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
30 funds for the affected program may be reduced by the excess if the reductions are consistent  
31 with applicable federal statutes.

1 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
2 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
3 appropriation is reduced by the amount of the shortfall in receipts.

4 (d) The section in the version of HB 310, Twenty-Fifth Alaska State Legislature, that  
5 is enacted into law and that corresponds to sec. 22(a), SCS CSHB 310(FIN) am S(brf sup maj  
6 fld S), is amended to read:

7 (a) Federal receipts, designated program receipts as defined in  
8 AS 37.05.146(b)(3), information services fund program receipts as described in  
9 AS 44.21.045(b), Exxon Valdez oil spill trust receipts described in  
10 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, [AND]  
11 receipts of the Alaska Fire Standards Council described in AS 37.05.146(b)(5), and  
12 receipts of the Alaska marine highway system fund described in AS 19.65.060(a)  
13 that are received during the fiscal year ending June 30, 2009, and that exceed the  
14 amounts appropriated by this Act, are appropriated conditioned on compliance with  
15 the program review provisions of AS 37.07.080(h).

16 \* Sec. 24. FUND TRANSFERS. (a) The following amounts are appropriated to the election  
17 fund required by the federal Help America Vote Act:

18 (1) the sum of \$100,000 from federal receipts;

19 (2) interest earned on amounts in the election fund required by the federal  
20 Help America Vote Act.

21 (b) The sum of \$25,000,000 is appropriated from the general fund to the Alaska  
22 marine highway system fund (AS 19.65.060(a)).

23 (c) The sum of \$75,000,000 is appropriated from the general fund to the Alaska  
24 marine highway system vessel replacement fund (AS 37.05.550).

25 (d) The sum of \$2,000,000 is appropriated from the general fund to the oil and  
26 hazardous substance release prevention account (AS 46.08.010(a)(1)).

27 \* Sec. 25. INSURANCE CLAIMS. The amounts to be received in settlement of insurance  
28 claims for losses and the amounts to be received as recovery for losses are appropriated from  
29 the general fund to the

30 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

31 (2) appropriate state agency to mitigate the loss.

1 \* Sec. 26. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT  
 2 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special  
 3 revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(j) or former 42 U.S.C. 6508 by  
 4 August 31, 2008, estimated to be \$5,300,000, is appropriated from that fund to the  
 5 Department of Commerce, Community, and Economic Development for capital project grants  
 6 under the National Petroleum Reserve - Alaska impact grant program to the following  
 7 municipalities in the amounts stated:

8	MUNICIPALITY	PROJECT	APPROPRIATION
9	North Slope Borough	Emergency operations center	\$ 317,000
10		communication upgrades	
11		and response tools, equipment,	
12		supplies, and personal	
13		protective equipment for	
14		NPRA village fire departments	
15	North Slope Borough	Flight equipment, medical	658,000
16		oxygen generator, equipment,	
17		vehicles, and supplies for	
18		search and rescue department	
19	North Slope Borough	Arctic fox continuing study	402,000
20	North Slope Borough	Police officers for NPRA	274,000
21		impacted communities	
22	City of Wainwright	Robert James Community	36,000
23		Center heating fuel tank	
24		replacement	
25	North Slope Borough	School counselors	300,000
26	City of Barrow	Piuraagvik Recreation Center	1,300,000
27		facility addition design	
28	City of Barrow	Public facilities operations and	985,000
29		maintenance	
30	North Slope Borough	Water tender	300,000
31	City of Atkasuk	Local government operations	238,000

1		and youth center	
2	City of Wainwright	Wainwright local government	30,000
3		operations	
4	City of Wainwright	Wainwright youth program	125,000
5	City of Nuiqsut	Local government operations	285,000
6		and maintenance	
7	City of Nuiqsut	Youth recreation	50,000

8 \* **Sec. 27. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL**  
 9 **EMERGENCIES PROGRAM.** (a) Notwithstanding AS 42.45.020(g), the balance of the rural  
 10 electrification revolving loan fund (AS 42.45.020) on June 30, 2008, estimated to be \$80,400,  
 11 is appropriated to the Department of Commerce, Community, and Economic Development,  
 12 Alaska Energy Authority, for the electrical emergencies program.

13 (b) The sum of \$250,000 is appropriated from the general fund to the Department of  
 14 Commerce, Community, and Economic Development, Alaska Energy Authority, for the  
 15 electrical emergencies program.

16 \* **Sec. 28. HOUSE DISTRICT 1.** (a) Section 1, ch. 30, SLA 2007, page 62, lines 32 - 33, is  
 17 amended to read:

18		APPROPRIATION	GENERAL
19		ITEMS	FUND
20	Ketchikan (City of) - Meth <u>and</u>	35,000	35,000
21	<u>Other Drug</u> Education Project		

22 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(a),  
 23 ch. 82, SLA 2003 (Ketchikan Gateway Borough, parking lot lighting) is reappropriated to the  
 24 Department of Commerce, Community, and Economic Development for payment as a grant  
 25 under AS 37.06.010 to the Ketchikan Gateway Borough for airport parking lot upgrades.

26 \* **Sec. 29. HOUSE DISTRICT 2.** (a) The unexpended and unobligated balance of the  
 27 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 8, lines 8 - 10 (Wrangell, water tank  
 28 and connection to upper water reservoir - \$180,000) is reappropriated to the Department of  
 29 Commerce, Community, and Economic Development for payment as a grant under  
 30 AS 37.05.315 to the City of Wrangell for water tank and connection to upper water reservoir  
 31 for the fiscal year ending June 30, 2009.

1 (b) Section 1, ch. 61, SLA 2001, page 17, lines 8 - 9, is amended to read:

2 ALLOCATIONS

3 Sitka Sawmill Creek 900,000

4 Road Sewer and Water

5 Upgrades [EXPANSION

6 PHASE 2] (ED 2)

7 \* Sec. 30. HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the  
8 appropriation made in sec. 33(b), ch. 159, SLA 2004 (Angoon, city dock and boat harbor  
9 repair and expansion - \$314,000) is reappropriated to the Department of Commerce,  
10 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
11 City of Angoon for community projects and improvements.

12 (b) The unexpended and unobligated balance, not to exceed \$11,285, of the  
13 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17 (Hydaburg, ice cold  
14 storage/smokery facility final phase - \$75,000) is reappropriated to the Department of  
15 Commerce, Community, and Economic Development for payment as a grant under  
16 AS 37.05.315 to the City of Hydaburg for replacing water turbine impellers.

17 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
18 30, SLA 2007, page 57, lines 17 - 19 (Gustavus, Falls Creek hydroelectric project  
19 construction - \$300,000) is reappropriated to the Department of Commerce, Community, and  
20 Economic Development for payment as a grant under AS 37.05.316 to the Gustavus Electric  
21 Company for the Falls Creek hydroelectric project construction.

22 (d) The unexpended and unobligated balance, not to exceed \$500,000, of the  
23 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 20 - 22 (Craig, Ward Cove  
24 cannery renovation and upgrades - \$1,000,000) is reappropriated to the Department of  
25 Commerce, Community, and Economic Development for payment as a grant under  
26 AS 37.05.315 to the City of Craig for the Prince of Wales health care facility project.

27 (e) The unexpended and unobligated balance, not to exceed \$300,000, of the  
28 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 20 - 22 (Craig, Ward Cove  
29 cannery renovation and upgrades - \$1,000,000) is reappropriated to the Department of  
30 Commerce, Community, and Economic Development for payment as a grant under  
31 AS 37.05.315 to the City of Craig for Craig Elementary School roof replacement.

1 (d) If the amount available for reappropriation under (d) and (e) of this section is less  
2 than \$800,000, the reappropriations made in (d) and (e) of this section shall be reduced in  
3 proportion to the amount of the shortfall.

4 \* Sec. 31. HOUSE DISTRICT 6. (a) The unexpended and unobligated balance of the  
5 appropriation made from that portion of the appropriation made in sec. 14, ch. 79, SLA 1993,  
6 and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital  
7 project matching grant fund that the Department of Commerce, Community, and Economic  
8 Development holds in custody for the City of Kaltag under AS 37.06.010(b) that was awarded  
9 as grant number 8/94-084 by the Department of Administration for road development is  
10 reappropriated to the Department of Commerce, Community, and Economic Development for  
11 payment as a grant under AS 37.06.010 to the City of Kaltag for road maintenance and safety.

12 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
13 1, SSSLA 2002, page 79, lines 22 - 23 (Koyukuk, storage building construction - \$25,000) is  
14 reappropriated to the Department of Commerce, Community, and Economic Development for  
15 payment as a grant under AS 37.06.010 to the City of Koyukuk for city projects and  
16 improvements.

17 \* Sec. 32. HOUSE DISTRICTS 7 - 11. Section 4, ch. 3, FSSLA 2005, page 98, lines 4 - 5,  
18 is amended to read:

19 ALLOCATIONS

20 Fairbanks - Gaffney Road 6,250,000

21 Upgrade and Cushman

22 Street Reconstruction

23 (HD 7-11)

24 \* Sec. 33. HOUSE DISTRICTS 13 - 16. The unexpended and unobligated balance of the  
25 appropriation made in sec. 42(d), ch. 3, FSSLA 2005 (Wasilla, water utility improvements  
26 along the Palmer-Wasilla Highway extension) is reappropriated to the Department of  
27 Commerce, Community, and Economic Development for payment as a grant under  
28 AS 37.05.315 to the City of Wasilla for the Garden Terrace water main extension project.

29 \* Sec. 34. HOUSE DISTRICT 15. The unexpended and unobligated balance of the  
30 appropriation made in sec. 1, ch. 82, SLA 2006, page 44, lines 14 - 17, as amended by sec.  
31 37(c), ch. 30, SLA 2007 (Matanuska-Susitna Borough, Knik Road Service Area No. 17, This

1 Way, That Way, Finally Here) is reappropriated to the Department of Commerce,  
2 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
3 Matanuska-Susitna Borough for upgrading Knik Road Service Arc , No. 17, Carmel Road.

4 \* **Sec. 35.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of  
5 the appropriation made in sec. 1, ch. 82, SLA 2006, page 49, lines 8 - 11 (Anchorage, Eagle  
6 River Lions Club access and site improvements - \$200,000) is reappropriated to the  
7 Department of Commerce, Community, and Economic Development for payment as a grant  
8 under AS 37.05.316 to the Eagle River Lions Club for access and site improvements.

9 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
10 82, SLA 2006, page 49, line 33, through page 50, line 4 (Anchorage, Grumman Street south  
11 of Tudor Road area drainage - \$60,000) is reappropriated to the Department of Commerce,  
12 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
13 Municipality of Anchorage for safety improvements to 42nd Avenue from Lake Otis Parkway  
14 to Florida Street.

15 \* **Sec. 36.** HOUSE DISTRICT 19. The unexpended and unobligated balances of the  
16 appropriations made in sec. 1, ch. 1, SSSLA 2002, page 15, lines 3 - 6 (Anchorage, planning  
17 and development for Muldoon town center project - \$250,000) and sec. 21(b), ch. 1, SSSLA  
18 2002 (Anchorage, drainage improvements at Fourth Avenue and Creekside) are  
19 reappropriated to the Department of Commerce, Community, and Economic Development for  
20 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for traffic and  
21 pedestrian safety improvements.

22 \* **Sec. 37.** HOUSE DISTRICT 21. The unexpended and unobligated balance of the  
23 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 13, lines 28 - 30 (Anchorage, East  
24 Anchorage Muldoon ball field development - \$150,000) is reappropriated to the Department  
25 of Commerce, Community, and Economic Development for payment as a grant under  
26 AS 37.05.315 to the Municipality of Anchorage for East Anchorage Muldoon ball field  
27 development.

28 \* **Sec. 38.** HOUSE DISTRICTS 25 - 26. The unexpended and unobligated balance of the  
29 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 21, line 30, through page 22, line 3  
30 (Boys/Girls Clubs of Southcentral AK, Dimond/Sand Lake clubhouse facility lease, upgrades,  
31 and program equipment - \$50,000) is reappropriated to the Department of Commerce,

1 Community, and Economic Development for payment as a grant under AS 37.05.316 to the  
2 Woodland Park Boys and Girls Club for capital improvements and program equipment.

3 \* Sec. 39. HOUSE DISTRICT 28. The unexpended and unobligated balance of the  
4 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 13, lines 16 - 19 (Anchorage,  
5 completion of the South Anchorage sports complex baseball fields - \$500,000) is  
6 reappropriated to the Department of Commerce, Community, and Economic Development for  
7 payment as a grant under AS 37.05.316 to the American Legion, Department of Alaska, for  
8 completion of the South Anchorage sports complex baseball fields.

9 \* Sec. 40. HOUSE DISTRICT 30. (a) The unexpended and unobligated balance, not to  
10 exceed \$40,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 29, lines 27 -  
11 30 (Anchorage, Abbott Road guard rail construction, Birch Run subdivision - \$75,000) is  
12 reappropriated to the Department of Commerce, Community, and Economic Development for  
13 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Meadow Park  
14 improvements.

15 (b) The unexpended and unobligated balance, not to exceed \$33,500, of the  
16 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 29, lines 27 - 30 (Anchorage, Abbott  
17 Road guard rail construction, Birch Run subdivision - \$75,000) is reappropriated to the  
18 Department of Commerce, Community, and Economic Development for payment as a grant  
19 under AS 37.05.315 to the Municipality of Anchorage for the Sahalee subdivision trail  
20 connect.

21 (c) If the amount available for reappropriation under (a) and (b) of this section is less  
22 than \$73,500, the reappropriations made in (a) and (b) of this section shall be reduced in  
23 proportion to the amount of the shortfall.

24 \* Sec. 41. HOUSE DISTRICT 32. The unexpended and unobligated balances of the  
25 appropriations made in sec. 28(a), ch. 82, SLA 2003 (Whittier, design and construction of  
26 water, sewer, and paving project) and sec. 28(b), ch. 82, SLA 2003 (Whittier, design and  
27 construction of water, sewer, and paving project) are reappropriated to the Department of  
28 Commerce, Community, and Economic Development for payment as a grant under  
29 AS 37.05.315 to the City of Whittier for community projects and improvements.

30 \* Sec. 42. HOUSE DISTRICT 37. The unexpended and unobligated balance of the  
31 appropriation made in sec. 32(d), ch. 82, SLA 2003 (Bristol Bay Borough, Naknek sewer

1 extension design project) is reappropriated to the Department of Commerce, Community, and  
2 Economic Development for payment as a grant under AS 37.05.315 to the Bristol Bay  
3 Borough for furniture and fixtures for the Martin Monsen Regional Library in Naknek.

4 \* Sec. 43. HOUSE DISTRICT 38. The unexpended and unobligated balance of the  
5 appropriation made in sec. 44(c), ch. 159, SLA 2004 (Kwigillingok, purchase of equipment,  
6 construction of a storage shed, and installation of a flush-hall system) is reappropriated to the  
7 Department of Commerce, Community, and Economic Development for payment as a grant  
8 under AS 37.06.020 to the unincorporated community of Kwigillingok for purchase of  
9 equipment and boardwalk maintenance.

10 \* Sec. 44. HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the  
11 appropriations made in sec. 45(b), ch. 30, SLA 2007 (Wales, payment to the IRS and  
12 Department of Labor of 2005 and 2006 payroll taxes, penalties, and interest) and sec. 1, ch. 3,  
13 FSSLA 2005, page 22, lines 16 - 18, as amended by sec. 45(c), ch. 30, SLA 2007 (Wales, city  
14 facilities repair and maintenance and payment of 2005 and 2006 payroll taxes, penalties, and  
15 interest to IRS and Department of Labor - \$25,000) are reappropriated to the Department of  
16 Commerce, Community, and Economic Development for payment as a grant under  
17 AS 37.05.315 to the City of Wales for community facilities repair and maintenance and  
18 equipment and parts purchases.

19 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
20 3, FSSLA 2005, page 43, line 17, and allocated on page 44, line 33, through page 45, line 4  
21 (Saint Mary's, Andreafski High School code upgrades - \$304,449) is reappropriated to the  
22 Department of Education and Early Development for payment as a grant under AS 14.11.007  
23 to the Saint Mary's School District for the school complex renovation project.

24 (c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.  
25 61, SLA 2001, page 69, lines 30 - 31 (Lower Yukon, Emmonak mechanical system upgrade -  
26 \$574,885) is reappropriated to the Department of Education and Early Development for  
27 payment as a grant under AS 14.11.015 to the Lower Yukon School District for the Russian  
28 Mission K-12 school replacement project.

29 \* Sec. 45. BULK FUEL BRIDGE LOAN FUND. The amount held in trust for the state by  
30 the Alaska Village Electric Cooperative in the form of cash, loan receivables, and interest,  
31 estimated to be \$2,200,000, is appropriated from the money held in trust for the state by the

1 Alaska Village Electric Cooperative to the bulk fuel bridge loan fund (AS 29.60.660).

2 \* **Sec. 46.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
3 DEVELOPMENT. (a) The sum of \$55,000 is appropriated from the anatomical gift  
4 awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic  
5 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc.,  
6 for promoting the donation program for the fiscal year ending June 30, 2009.

7 (b) The sum of \$125,000 is appropriated from the general fund to the Department of  
8 Commerce, Community, and Economic Development for payment as a grant under  
9 AS 37.05.316 to World Trade Center Alaska for the international trade program partnership  
10 for the fiscal year ending June 30, 2009.

11 \* **Sec. 47.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum  
12 of \$20,700,000 is appropriated from the general fund to the Department of Education and  
13 Early Development for distribution as grants to each school district for energy relief for the  
14 fiscal year ending June 30, 2008, based on adjusted ADM as calculated under  
15 AS 14.17.410(b)(1).

16 \* **Sec. 48.** DEPARTMENT OF FISH AND GAME. (a) The amount earned by the  
17 investments of the Alaska sport fishing construction account (AS 16.05.130(f)) of the fish and  
18 game fund (AS 16.05.100) from the inception date of April 1, 2006, to June 30, 2008, after  
19 any payment required under 26 U.S.C. 148, not to exceed \$6,000,000, is appropriated from  
20 the Alaska sport fishing construction account (AS 16.05.130(f)) to the Department of Fish and  
21 Game for construction and renovation of the sport fish hatchery in Anchorage.

22 (b) The unexpended and unobligated balance of the appropriation made in sec. 4, ch.  
23 30, SLA 2007, page 94, lines 6 - 8 (Western Alaska salmon stock identification program -  
24 \$1,542,500) is reappropriated to the Department Fish and Game for the Bristol Bay sockeye  
25 stock identification program.

26 (c) Section 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
27		
28		
29	62,140,000	62,140,000
30		
31		

30 (HD 17-32) [HATCHERIES (HD 1-40)]

(d) The sum of \$26,000,000 is appropriated from the general fund to the Alaska sport

1 fishing construction account (AS 16.05.130(f)) for construction and design of the Ruth  
2 Burnett Sport Fish Hatchery in Fairbanks.

3 (e) The sum of \$30,000,000 is appropriated from the general fund to the Alaska sport  
4 fishing construction account (AS 16.05.130(f)) for facility upgrades, improvements, and  
5 construction for the sport fish hatchery in Anchorage.

6 \* **Sec. 49. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of  
7 \$164,400 is appropriated from the general fund to the Department of Health and Social  
8 Services, community initiative matching grants, for operating costs for the fiscal year ending  
9 June 30, 2009.

10 (b) The sum of \$10,000,000 is appropriated from the general fund to the Department  
11 of Health and Social Services, energy assistance program, for the low income home energy  
12 assistance program for the fiscal year ending June 30, 2009.

13 \* **Sec. 50. DEPARTMENT OF NATURAL RESOURCES.** The unexpended and  
14 unobligated balance of the appropriation made in sec. 1, ch. 30, SLA 2007, page 42, lines 19 -  
15 21 (Anchorage, Eagle River Southfork Confluence Bridge - \$150,000) is reappropriated to the  
16 Department of Natural Resources for Chugach State Park South Fork trail system  
17 rehabilitation.

18 \* **Sec. 51. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The  
19 sum of \$2,297,600 is appropriated from the general fund to the Department of Transportation  
20 and Public Facilities, marine vessels operations, for maintaining service to southwest Alaska  
21 during the overhaul of the M/V Tustumena, for the fiscal year ending June 30, 2009.

22 (b) The sum of \$1,950,000 is appropriated from the Alaska marine highway system  
23 fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine  
24 vessels operations, for maintaining service to southwest Alaska during the overhaul of the  
25 M/V Tustumena, for the fiscal year ending June 30, 2009.

26 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
27 82, SLA 2006, page 85, lines 28 - 29 (Farmers Loop, dog mushers sanitary wayside -  
28 \$150,000) is reappropriated to the Department of Transportation and Public Facilities for  
29 construction of the Farmers Loop to Chena Hot Springs Road trail connection.

30 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
31 82, SLA 2006, page 48, lines 14 - 17 (Anchorage, Bayshore Greenbelt Trail, 100th Avenue to

1 Amber Bay Loop - \$110,000) is reappropriated to the Department of Transportation and  
 2 Public Facilities for Mears Middle School area pedestrian safety.

3 (e) Section 1, ch. 82, SLA 2006, page 94, lines 13 - 14, as amended by sec. 7(c), ch.  
 4 10, SLA 2007, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
5		
6		
7	<u>355,365,200</u>	<u>355,365,200</u>
8	[355,395,200]	[355,395,200]

9 (f) Section 1, ch. 82, SLA 2006, page 96, lines 9 - 12, as amended by sec. 7(d), ch. 10,  
 10 SLA 2007, is amended to read:

11 **ALLOCATIONS**

12	Anchorage: Eagle River	<u>12,170,000</u>
13	Loop	[12,200,000]
14	Road Reconstruction - Old	
15	Glenn Highway to Eagle	
16	River Road (HD 17-32)	

17 (g) It is the intent of the legislature that the appropriation reduction made in (e) of this  
 18 section will leave the department sufficient funding to construct a 150-foot traffic control  
 19 island at the northwest intersection of Eagle River Loop Road and the Old Glenn Highway.

20 (h) The sum of \$1,363,000 is appropriated from the general fund to the Department of  
 21 Transportation and Public Facilities, marine vessel operations, to implement the collective  
 22 bargaining agreement with the Inlandboatmen's Union of the Pacific for the fiscal year ending  
 23 June 30, 2009.

24 (i) The sum of \$500,000 is appropriated from the regional cruise ship impact fund  
 25 (AS 43.52.230(c)) to the Department of Transportation and Public Facilities to extend the  
 26 daily operating hours of the Whittier Tunnel during the summer tourist season for the fiscal  
 27 year ending June 30, 2009.

28 \* **Sec. 52. RETIREMENT SYSTEMS.** (a) The sum of \$49,000,000 is appropriated from  
 29 the general fund to the judicial retirement trust fund (AS 22.25.048) for payment of the  
 30 judicial retirement system unfunded liability.

31 (b) The sum of \$10,000,000 is appropriated from the general fund to the military

1 retirement trust fund (AS 26.05.228) for payment of the National Guard retirement system  
2 liability.

3 \* **Sec. 53. CONSTITUTIONAL BUDGET RESERVE FUND.** The sum of \$400,000,000 is  
4 appropriated from the general fund to the constitutional budget reserve fund (art. IX, sec. 17,  
5 Constitution of the State of Alaska) for repayment of amounts owed the constitutional budget  
6 reserve fund.

7 \* **Sec. 54.** Sections 26(b) and 26(c), ch. 11, SLA 2008, are repealed.

8 \* **Sec. 55. CONTINGENCIES.** (a) Section 45 of this Act is contingent on enactment into  
9 law of SCS CSHB 338(FIN), Twenty-Fifth Alaska State Legislature.

10 (b) The appropriation made in sec. 51(h) of this Act is contingent on ratification of the  
11 collective bargaining agreement by the membership of the Inlandboatmen's Union of the  
12 Pacific.

13 \* **Sec. 56. LAPSE.** (a) The appropriations made by secs. 24, 25(1), and 45 of this Act are for  
14 the capitalization of funds and do not lapse.

15 (b) The appropriations made by secs. 21(b), 25(2), 26, 27, 30(e), 35(a), 38, 39, 44(b),  
16 44(c), 48, 50, 51(e), and 51(d) of this Act are for capital projects and lapse under  
17 AS 37.25.020.

18 (c) A grant awarded in secs. 17 - 53 of this Act to a named recipient under  
19 AS 37.05.316 is for a capital project and lapses under AS 37.25.020 unless otherwise stated or  
20 designated for a fiscal year.

21 \* **Sec. 57. RETROACTIVITY.** (a) Section 21(a) of this Act is retroactive to March 10,  
22 2008.

23 (b) Section 30(d) of this Act is retroactive to January 1, 2008.

24 \* **Sec. 58.** Sections 1, 4, 17 - 20, 21(a), 24(b), 24(c), 24(d), 30(d), 30(e), 30(f), 47, 48(e),  
25 48(d), 48(e), 52, 54, and 57 of this Act take effect April 13, 2008.

26 \* **Sec. 59.** Sections 21(b), 21(c), 22, 27(a), 28, 29, 30(a), 30(b), 30(c), 31 - 44, 48(b), 50,  
27 51(c), 51(d), and 53 of this Act take effect June 30, 2008.

28 \* **Sec. 60.** Except as provided in secs. 58 and 59 of this Act, this Act takes effect July 1,  
29 2008.

*Adopted  
4/9/08*

25-GS2007N  
Kane  
4/9/08

**HOUSE CS FOR CS FOR SENATE BILL NO. 221(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-FIFTH LEGISLATURE - SECOND SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations, including capital appropriations,  
2 supplemental appropriations, and appropriations to capitalize funds; and providing for  
3 an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Section 1. The following appropriation items are for supplemental changes in operating  
 2 expenditures from the general fund or other funds as set out in section 2 of this Act to the  
 3 agencies named for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
9	Inmate Health Care	534,200	534,200
10	Inmate Health Care	534,200	
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
14	Health Care Services	17,062,300	17,062,300
15	Medicaid Services	17,062,300	
	*****	*****	
	***** Department of Public Safety *****		
	*****	*****	
19	Alaska State Troopers	441,400	441,400
20	Prisoner Transportation	227,500	
21	Rural Trooper Housing	122,100	
22	Alaska State Trooper	43,100	
23	Detachments		
24	Alaska Wildlife Troopers	8,600	
25	Alaska Wildlife Troopers -	40,100	
26	Aircraft Section		
27	Statewide Support	4,600	4,600
28	Administrative Services	4,600	
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Taxation and Treasury		416,400	
4	Tax Division	416,400		
5	*****		*****	
6	***** Department of Transportation & Public Facilities *****			
7	*****		*****	
8	State Equipment Fleet		748,000	748,000
9	State Equipment Fleet	748,000		
10	Highways, Aviation and		1,071,400	
11	Facilities			
12	Central Region Facilities	-280,300		
13	Northern Region Facilities	215,500		
14	Southeast Region Facilities	22,300		
15	Central Region Highways and	231,900		
16	Aviation			
17	Northern Region Highways	570,600		
18	and Aviation			
19	Southeast Region Highways	311,400		
20	and Aviation			
21	Marine Highway System		3,290,100	3,290,100
22	Marine Vessel Operations	3,290,100		
23	*****		*****	
24	***** University of Alaska *****			
25	*****		*****	
26	University of Alaska		927,200	927,200
27	Budget Reductions/Additions	927,200		
28	- Systemwide			
29	*****		*****	
30	***** Alaska Court System *****			
31	*****		*****	
32	Alaska Court System		217,700	217,700
33	Trial Courts	217,700		

1  
2  
3

Appropriation	General	Other
Allocations	Funds	Funds

(SECTION 2 OF THIS ACT BEGINS ON PAGE 5)

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Corrections</b>	
5 1004 Unrestricted General Fund Receipts	534,200
6 *** Total Agency Funding ***	\$534,200
7 <b>Department of Health and Social Services</b>	
8 1004 Unrestricted General Fund Receipts	17,062,300
9 *** Total Agency Funding ***	\$17,062,300
10 <b>Department of Public Safety</b>	
11 1004 Unrestricted General Fund Receipts	446,000
12 *** Total Agency Funding ***	\$446,000
13 <b>Department of Revenue</b>	
14 1004 Unrestricted General Fund Receipts	416,400
15 *** Total Agency Funding ***	\$416,400
16 <b>Department of Transportation &amp; Public Facilities</b>	
17 1004 Unrestricted General Fund Receipts	4,361,500
18 1026 Highways Equipment Working Capital Fund	748,000
19 *** Total Agency Funding ***	\$5,109,500
20 <b>University of Alaska</b>	
21 1004 Unrestricted General Fund Receipts	927,200
22 *** Total Agency Funding ***	\$927,200
23 <b>Alaska Court System</b>	
24 1004 Unrestricted General Fund Receipts	217,700
25 *** Total Agency Funding ***	\$217,700
26 * * * * * Total Budget * * * * *	\$24,713,300

27 (SECTION 3 OF THIS ACT BEGINS ON PAGE 6)

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1004 Unrestricted General Fund Receipts	23,965,300
6	***Total General Funds***	\$23,965,300
7	<b>Federal Funds</b>	
8	***Total Federal Funds***	\$0
9	<b>Other Non-Duplicated Funds</b>	
10	***Total Other Non-Duplicated Funds***	\$0
11	<b>Duplicated Funds</b>	
12	1026 Highways Equipment Working Capital Fund	748,000
13	***Total Duplicated Funds***	\$748,000

14 (SECTION 4 OF THIS ACT BEGINS ON PAGE 7)

1 \* Sec. 4. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 5 of this Act to the agencies named for the  
 3 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
6	*****	*****	
7	***** Department of Health and Social Services *****		
8	*****	*****	
9	Alaska Psychiatric	1,200,000	1,200,000
10	Institute Automation (HD		
11	1-40)		
12	*****	*****	
13	***** Department of Transportation/Public Facilities *****		
14	*****	*****	
15	Chignik Lagoon: Airport	4,000,000	4,000,000
16	Safety Improvements (HD		
17	37)		
18	Ports and Harbors Long	250,000	250,000
19	Range Transportation Plan		
20	(HD 1-40)		
21	Airport Improvement	27,501,500	27,501,500
22	Program		
23	Alakanuk: Airport	1,486,000	
24	Relocation (HD 39)		
25	Bethel: Airport Parallel	1,500,000	
26	Runway and Other		
27	Improvements (HD 38)		
28	Central Region: Snow	2,000,000	
29	Removal Equipment (HD		
30	1-40)		
31	Emmonak: Rehabilitation	550,500	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Apron Expansion (HD			
4	39)			
5	Goodnews Bay: Airport	6,000,000		
6	Reconstruction (HD 38)			
7	Grayling: Airport	1,560,000		
8	Improvements (HD 6)			
9	Kongiganak: Airport	5,500,000		
10	Improvements (HD 38)			
11	Northern Region: Snow	2,805,000		
12	Removal Equipment (HD			
13	1-40)			
14	Savoonga: Airport	2,300,000		
15	Improvements (HD 39)			
16	Sitka: Rocky Gutierrez	200,000		
17	Airport Terminal Planning			
18	(HD ?)			
19	Statewide: Aviation	3,600,000		
20	Systems Plan Update (HD			
21	1-40)			
22	<b>Surface Transportation</b>			
23	<b>Program</b>			
24	Glenn Highway: Gambell	4,000,000		4,000,000
25	Street to McCarrey Street			
26	Reconstruction (HD 17-32)			
27	(SECTION 5 OF THIS ACT BEGINS ON PAGE 9,			

1 \* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Health and Social Services</b>	
5	1108 Statutory Designated Program Receipts	1,200,000
6	*** Total Agency Funding ***	\$1,200,000
7	<b>Department of Transportation/Public Facilities</b>	
8	1002 Federal Receipts	31,501,500
9	1004 Unrestricted General Fund Receipts	4,250,000
10	*** Total Agency Funding ***	\$35,751,500
11	***** Total Budget *****	\$36,951,500

12 (SECTION 6 OF THIS ACT BEGINS ON PAGE 10)

1 \* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1004 Unrestricted General Fund Receipts	4,250,000
6	***Total General Funds***	\$4,250,000
7	<b>Federal Funds</b>	
8	1002 Federal Receipts	31,5 1,500
9	***Total Federal Funds***	\$31,501,500
10	<b>Other Non-Duplicated Funds</b>	
11	1108 Statutory Designated Program Receipts	1,200,000
12	***Total Other Non-Duplicated Funds***	\$1,200,000
13	<b>Duplicated Funds</b>	
14	***Total Duplicated Funds***	\$0

15 (SECTION 7 OF THIS ACT BEGINS ON PAGE 11)

1 \* Sec. 7. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 5 of this Act to the agencies named for the  
 3 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
6	*****	*****	
7	***** Department of Commerce, Community and Economic Development *****		
8	*****	*****	
9	<b>Grants to Named Recipients</b>		
10	(AS 37.05.316)		
11	AARP Ketchikan - Access	400,000	100,000
12	Road for Ketchikan Senior		300,000
13	Housing Project (HD 1)		
14	Alaska Aviation Heritage	250,000	250,000
15	Museum - Aircraft Shelter		
16	and American Pilgrim		
17	Aircraft (HD 17-32)		
18	Alaska Brain Injury	50,000	50,000
19	Network - Virtual Resource		
20	Center Computers and		
21	Library Materials (HD		
22	17-32)		
23	Alaska Community	100,000	100,000
24	Foundation - West High		
25	School Auditorium		
26	Restoration (HD 17-32)		
27	Alaska Disabled Veterans	50,000	50,000
28	Sports Program, Inc. -		
29	Sports Program Support		
30	(HD 17-32)		
31	Alaska Family Services -	50,000	50,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Vehicle, Fencing And			
4	Furniture for The New			
5	Behavioral Health Services			
6	Building (HD 13-16)			
7	Alaska Native Heritage	250,000	250,000	
8	Center - Expansion and			
9	Improvements (HD 17-32)			
10	Alaska PTA - Military	40,000	40,000	
11	Coalition Meeting (HD			
12	1-40)			
13	Alaska PTA - Program	525,000	525,000	
14	Improvements and			
15	Technology Upgrades (HD			
16	1-40)			
17	Alaska Veterans Memorial -	25,000	25,000	
18	Museum Feasibility Study			
19	(HD 17-32)			
20	Anchorage Community Land	1,800,000	1,800,000	
21	Trust - Mountain View			
22	Services Center Upgrade			
23	(HD 17-32)			
24	Anchorage Museum	5,000,000	5,000,000	
25	Association - Facility			
26	Expansion (HD 17-32)			
27	Anchorage Parks Foundation	25,000	25,000	
28	- Spenard Recreation Center			
29	Parking Lot Gate			
30	Installation and Safety			
31	Upgrades (HD 17-32)			
32	Big Lake Chamber of	17,500	17,500	
33	Commerce - Community			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Information Center (HD			
4	13-16)			
5	Big Lake Chamber of	5,000	5,000	
6	Commerce - Fish Creek			
7	Park: Playground Equipment			
8	(HD 13-16)			
9	Big Lake Library Advocates	5,000	5,000	
10	- Big Lake Library Upgrade			
11	Technology and or Library			
12	Books (HD 13-16)			
13	Brotherhood, Inc. -	30,000	30,000	
14	Student/Youth Training			
15	Equipment (HD 17-32)			
16	Catholic Community	20,000	20,000	
17	Services - Angoon Senior			
18	Center Stove, Refrigerator			
19	and Freezer (HD 5)			
20	Chatham School District -	40,000	40,000	
21	Angoon Schools: Plow			
22	Truck (HD 5)			
23	Chilkat Indian Village -	25,000	25,000	
24	ANS Community Hall			
25	Renovation (HD 5)			
26	Chugiak Benefit	25,000	25,000	
27	Association, Inc. -			
28	Building			
29	Maintenance/Renovation (HD			
30	17-32)			
31	Chugiak-Eagle River	5,000	5,000	
32	Historical Society -			
33	Preservation and Storage of			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Historical Materials (HD			
4	17-32)			
5	Communities in Schools -	15,000	15,000	
6	Career Exploration Program			
7	(HD 17-32)			
8	Cook Inlet Aquaculture	403,825	403,825	
9	Association - Northern Cook			
10	Inlet Salmon Study (HD			
11	33-35)			
12	Copper Valley Historical	50,000	50,000	
13	Society - Museum			
14	Renovation (HD 12)			
15	Cordova Family Resource	10,000	10,000	
16	Center - Computer			
17	Equipment and Upgrades and			
18	Library Supplies (HD 5)			
19	Cultural Heritage &	50,000	50,000	
20	Education Institute -			
21	Cultural Preservation			
22	Initiative (HD 7-11)			
23	Fairbanks Downtown	20,000	20,000	
24	Association - Downtown			
25	Fairbanks Upgrade (HD			
26	7-11)			
27	Fairbanks Soil and Water	5,000	5,000	
28	Conservation District -			
29	Noxious Weed Project (HD			
30	7-11)			
31	Fraternal Order of the	16,000	16,000	
32	Alaska State Troopers			
33	(FOAST) - Crime Scene			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Investigation (CSI) Youth				
4	Camp Equipment and				
5	Materials (HD 17-32)				
6	Gastineau Human Services -		46,850	46,850	
7	GHS Residence, Office				
8	Maintenance and Equipment				
9	Upgrades (HD 3-4)				
10	Hope, Inc. - Hope		25,000	25,000	
11	Community Development (HD				
12	17-32)				
13	Kachemak Ski Club - Ohlson		89,000	89,000	
14	Mountain Ski Hill				
15	Improvements (HD 33-35)				
16	Kasilof Regional Historical		70,000	70,000	
17	Association, Inc. - McLane				
18	Center and Museum				
19	Renovation (HD 33-35)				
20	Kawerak Inc. - Shishmaref		50,000	50,000	
21	Beach Erosion (HD 40)				
22	KBRW - Equipment		25,000	25,000	
23	Replacement and				
24	Installation (HD 40)				
25	Ketchikan General Hospital		48,500	48,500	
26	- Replacement Coagulation				
27	Analyzer (HD 1)				
28	Ketchikan General Hospital		70,000	70,000	
29	- Replacement Of Outdated				
30	Equipment (HD 1)				
31	Ketchikan Little League -		160,000	160,000	
32	Batting Cages and Indoor				
33	Training Facility (HD 1)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ketchikan Rod & Gun Club -	44,000	44,000	
4	Facility Improvements (HD			
5	1)			
6	Ketchikan Visitors Bureau -	20,000	20,000	
7	Visitor Information Center			
8	at Berth Three (HD 1)			
9	Kodiak Senior Center -	15,000	15,000	
10	Facilities Repair and			
11	Equipment (HD 36)			
12	KOTZ - Radio Station	50,000	50,000	
13	Equipment (HD 40)			
14	Kuskokwim Public	50,000	50,000	
15	Broadcasting Corporation -			
16	Power Grid Extension to			
17	KSKO Transmitter (HD 6)			
18	Mat-Su Baseball, Inc. -	50,000	50,000	
19	Outfield and Backstop Fence			
20	and Other Park			
21	Improvements for the			
22	Mat-Su Miners Baseball			
23	Field (HD 13-16)			
24	Meadow Lakes Community	44,500	44,500	
25	Council - Design and			
26	Construction of Meadow			
27	Lakes Community Council			
28	Access Road (HD 13-16)			
29	Norton Sound Health	62,000	62,000	
30	Corporation - Emergency			
31	Medical Response Stockpile			
32	Packs (HD 39)			
33	Rainbird Community	30,000	30,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Broadcasting Corporation -			
4	Planning and Design for			
5	Replacement Facility (HD			
6	1)			
7	Salcha Fair Association -	32,000	32,000	
8	Playground and Fair			
9	Building Construction (HD			
10	12)			
11	Sitka Alaska Native	50,000	50,000	
12	Brotherhood - Sitka ANB			
13	Hall Renovation (HD 2)			
14	Sons of Norway - District	96,000	96,000	
15	Two, No. 23 Hall			
16	Renovation and Repair (HD			
17	2)			
18	Southeast Conference -	100,000	100,000	
19	Energy Program (HD 1-5)			
20	Southeast Conference -	500,000	500,000	
21	Kake-Petersburg Intertie			
22	Permitting, Design, and			
23	Construction (HD 5)			
24	Tanana Valley Farmers	100,000	100,000	
25	Market Association - Market			
26	Facilities Expansion and			
27	Improvements (HD 7-11)			
28	Tanana Valley Sportsmen's	25,000	25,000	
29	Association -			
30	Clubhouse/Firing Range			
31	Reconstruction (HD 7-11)			
32	Tanana Valley Sportsmen's	220,000	220,000	
33	Association - Shooting			