

AK LEGISLATURE FINANCE COMMITTEES FILES 2007-2008 3364

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Willow Area Seniors, Inc.	50,000	50,000
4	- Bring Power to Willow		
5	Area Senior Campus (HD		
6	13-16)		
7	Willow Historical and	4,000	4,000
8	Wildlife Foundation		
9	(WHWF) - Move/Repair		
10	Historical Willow Cabin		
11	(HD 13-16)		
12	Wrangell Head Start	25,000	25,000
13	-Tlingit/Haida Central		
14	Council - Covered		
15	Playground Construction		
16	(HD 2)		
17	Yakutat Salmon Board -	250,000	250,000
18	Region-wide Operating		
19	Expenses (HD 5)		
20	Youth Exploring Adventure,	600,000	600,000
21	Inc - Hilltop Ski Area New		
22	Base Facility Construction		
23	(HD 17-32)		
24	Youth Exploring Adventure,	400,000	400,000
25	Inc. - Hilltop Ski Area		
26	Replacement Chairlift (HD		
27	17-32)		
28	Yupit School District -	150,000	150,000
29	Utility Overrun Costs (HD		
30	38)		
31	YWCA of Anchorage - Youth	50,000	50,000
32	Development Programs (HD		
33	17-32)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Grants to Municipalities			
4	(AS 37.05.315)			
5	Anchorage - 11th Avenue	500,000	500,000	
6	Road Upgrade - Muldoon			
7	Road To Boston Street (HD			
8	17-32)			
9	Anchorage - 11th Avenue	600,000	600,000	
10	Upgrade State Street to			
11	Boston Street (HD 17-32)			
12	Anchorage - 120th Avenue	600,000		600,000
13	Pedestrian and Road Safety			
14	Upgrades - Oceanview			
15	Elementary (HD 17-32)			
16	Anchorage - 6th Avenue	5,800,000	5,800,000	
17	Reconstruction - Patterson			
18	Street to Muldoon Road (HD			
19	17-32)			
20	Anchorage - 72nd Avenue	280,000	280,000	
21	Meadow Drainage (HD 17-32)			
22	Anchorage - 73rd Avenue	1,200,000	1,200,000	
23	Upgrade - Petersburg Street			
24	to Basel Street (HD 17-32)			
25	Anchorage - 74th Avenue	1,200,000	1,200,000	
26	Upgrade - Petersburg Street			
27	to Basel Street (HD 17-32)			
28	Anchorage - 79th Avenue	475,000	475,000	
29	Upgrade - Martzell Road to			
30	Petersburg Street (HD			
31	17-32)			
32	Anchorage - 88th Avenue	8,000,000		8,000,000
33	Upgrade (RTP) (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - 9th Avenue	4,500,000	4,500,000	
4	Safety Reconstruction - L			
5	Street to Latouche Street			
6	(HD 17-32)			
7	Anchorage - Abbott Loop	500,000	500,000	
8	Community Park Ball Field			
9	Surface & Playground			
10	Improvements, Concession			
11	Building Design and			
12	Permitting (HD 17-32)			
13	Anchorage - Abbott Loop	12,000	12,000	
14	Elementary School Purchase			
15	New Art Room Supplies &			
16	Storage Racks (HD 17-32)			
17	Anchorage - Abbott Loop	5,000	5,000	
18	Elementary School Purchase			
19	New Library Chairs (HD			
20	17-32)			
21	Anchorage - Abbott Loop	50,000	50,000	
22	Elementary School Replace			
23	Carpeting in Entrances and			
24	Pod Area Classrooms (HD			
25	17-32)			
26	Anchorage - Airport Heights	25,000	25,000	
27	Area Traffic and Pedestrian			
28	Safety (HD 17-32)			
29	Anchorage - Airport Heights	15,000	15,000	
30	Elementary School			
31	Furniture Replacement (HD			
32	17-32)			
33	Anchorage - Swimming	2,000,000		2,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Pools, Upgrades (HD 17-32)			
4	Anchorage - Arlene Street	60,000	60,000	
5	Safety And Curb			
6	Improvements - 70th to 71st			
7	Avenue (HD 17-32)			
8	Anchorage - Baxter	30,000	30,000	
9	Elementary School -			
10	Exterior Panel Upgrade (HD			
11	17-32)			
12	Anchorage - Bayshore	42,000	42,000	
13	Elementary Books for			
14	Library (HD 17-32)			
15	Anchorage - Bayshore	17,000	17,000	
16	Elementary Printers and			
17	Video Camera for Computer			
18	Lab (HD 17-32)			
19	Anchorage - Bluebell Drive	600,000	600,000	
20	Reconstruction (HD 17-32)			
21	Anchorage - Bowman	30,000	30,000	
22	Elementary iMac Computers			
23	and Related Software (HD			
24	17-32)			
25	Anchorage - Bowman	35,000	35,000	
26	Elementary School -			
27	Computer Lab Update (HD			
28	17-32)			
29	Anchorage - Campbell	315,000	315,000	
30	Elementary School Asphalt			
31	and Sidewalk Repairs (HD			
32	17-32)			
33	Anchorage - Campbell	175,000	175,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Elementary School CCTV			
4	and Security System			
5	Upgrade (HD 17-32)			
6	Anchorage - Campbell	50,000	50,000	
7	Elementary School Computer			
8	Lab Equipment (HD 17-32)			
9	Anchorage - Campbell	300,000	300,000	
10	Elementary School Domestic			
11	HWH and HW Pumps and H&C			
12	Water (HD 17-32)			
13	Anchorage - Campbell	400,000	400,000	
14	Elementary School Upgraded			
15	Classroom Lighting (HD			
16	17-32)			
17	Anchorage - Canal Street	150,000	150,000	
18	At Victoria Court Drain			
19	Improvements (HD 17-32)			
20	Anchorage - Cherry Street	50,000	50,000	
21	Overlay - 6th Avenue to			
22	10th Avenue (HD 17-32)			
23	Anchorage - Cherry Street	150,000	150,000	
24	Surface Rehabilitation -			
25	6th Avenue to 10th Avenue			
26	(HD 17-32)			
27	Anchorage - Chinook	25,000	25,000	
28	Elementary School Grounds			
29	Landscaping (HD 17-32)			
30	Anchorage - Chinook	10,000	10,000	
31	Elementary School Winter			
32	Physical Education			
33	Equipment (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Chugiak	1,000,000	1,000,000	
4	Birchwood Eagle River			
5	Rural Road Service Area			
6	(HD 13-16)			
7	Anchorage - Chugiak Eagle	990,000	990,000	
8	River Parks and Recreation:			
9	Harry J. McDonald			
10	Memorial Center Expansion			
11	(HD 13-16)			
12	Anchorage - Dimond High	20,000	20,000	
13	School Texts and Supplies			
14	to Support Expansion of			
15	Advanced Placement and			
16	Other Rigorous Courses (HD			
17	17-32)			
18	Anchorage - Dimond High	15,000	15,000	
19	School Training Course for			
20	Teachers New to Advanced			
21	Placement Coursework (HD			
22	17-32)			
23	Anchorage - Downtown	3,000,000		3,000,000
24	Traffic and Pedestrian			
25	Safety Improvements (HD			
26	17-32)			
27	Anchorage - Eagle River	35,000	35,000	
28	Elementary School Library			
29	/ Technology Upgrades (HD			
30	17-32)			
31	Anchorage - Eagle River	370,000	370,000	
32	Library Collection,			
33	Technology, Site and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Programs Upgrades (HD			
4	17-32)			
5	Anchorage - East 42nd	25,000	25,000	
6	Avenue Upgrade (HD 17-32)			
7	Anchorage - Edward Street	3,375,000	3,375,000	
8	Safety Upgrade - 6th Avenue			
9	to Debarr Road (HD 17-32)			
10	The previous appropriation is contingent on the listed community providing an equal match			
11	from sources other than the state or federal government.			
12	Anchorage - Fire	750,000	750,000	
13	Department Station 12			
14	Renovation (HD 17-32)			
15	Anchorage - Fire Lake	10,000	10,000	
16	Elementary School			
17	Replacement of Unsafe			
18	Sports Equipment (HD			
19	17-32)			
20	Anchorage - Gladys Wood	65,000	65,000	
21	Elementary PA System Gym			
22	And MPR (HD 17-32)			
23	Anchorage - Goldenview	900,000	900,000	
24	Drive Extension (HD 17-32)			
25	Anchorage - Goldenview	850,000	850,000	
26	Drive Upgrade/Extension -			
27	Bulgaria to Potter Valley			
28	Road (HD 17-32)			
29	Anchorage - Goldenview	50,000	50,000	
30	Middle School Audio Visual			
31	Equipment (HD 17-32)			
32	Anchorage - Goldenview	150,000	150,000	
33	Middle School			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Electrical/Data Upgrade			
4	(HD 17-32)			
5	Anchorage - Goldenview	50,000	50,000	
6	Middle School Projector			
7	Installation Project (HD			
8	17-32)			
9	Anchorage - Goose Lake	25,000	25,000	
10	Park Boathouse			
11	Improvements (HD 17-32)			
12	Anchorage - Goose Lake	40,000	40,000	
13	Park Building (HD 17-32)			
14	Anchorage - Hanshew Middle	235,000	235,000	
15	School - Purchase			
16	Computers and Equipment			
17	for Computer Lab (HD			
18	17-32)			
19	Anchorage - Hanshew Middle	50,000	50,000	
20	School - Replace Student			
21	Lockers (HD 17-32)			
22	Anchorage - Harry J.	1,000,000	1,000,000	
23	McDonald Memorial Center			
24	Expansion (HD 17-32)			
25	Anchorage - Hillside	150,000	150,000	
26	District Plan (HD 17-32)			
27	Anchorage - Hillside Fire	180,000	180,000	
28	Station Renovations (HD			
29	17-32)			
30	Anchorage - Hillside	850,000	850,000	
31	Transportation and Safety:			
32	Rabbit Creek Road			
33	Intersection Safety			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements (HD 17-32)			
4	Anchorage - Huffman	30,000	30,000	
5	Elementary School -			
6	Computer Lab Update (HD			
7	17-32)			
8	Anchorage - Huffman	30,000	30,000	
9	Elementary School iMac			
10	Computers and Related			
11	Software (HD 17-32)			
12	Anchorage - Independence	3,250,000	3,250,000	
13	Dr. Reconstruction - Abbott			
14	Road To Ridgemont Road			
15	(HD 17-32)			
16	Anchorage - Kasuun	15,000	15,000	
17	Elementary School Purchase			
18	and Install School Sign			
19	with Reader Board (HD			
20	17-32)			
21	Anchorage - Kasuun	33,000	33,000	
22	Elementary School Purchase			
23	New Camera & Projector for			
24	Classrooms (HD 17-32)			
25	Anchorage - Kasuun	5,300	5,300	
26	Elementary School Purchase			
27	Software Licenses (HD			
28	17-32)			
29	Anchorage - Klatt	17,000	17,000	
30	Elementary School - Paint			
31	Ice Rink Walls and Repair			
32	Ice Rink Door (HD 17-32)			
33	Anchorage - Klatt	43,000	43,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Elementary School Grounds			
4	Landscaping (HD 17-32)			
5	Anchorage - Meadow Street	1,000,000	1,000,000	
6	Safety and Drainage Upgrade			
7	- 72nd Avenue to Lore Road			
8	(HD 17-32)			
9	Anchorage - Mears Middle	169,600	169,600	
10	School - Furnish 32			
11	Classrooms (HD 17-32)			
12	Anchorage - Mountain Air	4,500,000	4,500,000	
13	Drive / Hillside Drive			
14	Extension (HD 17-32)			
15	Anchorage - O'Malley	30,000	30,000	
16	Elementary iMac Computers			
17	and Related Software (HD			
18	17-32)			
19	Anchorage - O'Malley	30,000	30,000	
20	Elementary School Computer			
21	Lab Update (HD 17-32)			
22	Anchorage - Oceanview	24,000	24,000	
23	Elementary Computer Lab			
24	Upgrade (HD 17-32)			
25	Anchorage - Oceanview	15,000	15,000	
26	Elementary iMac Computers			
27	and Related Software (HD			
28	17-32)			
29	Anchorage - Police	500,000	500,000	
30	Department Eagle River			
31	Sub-Station Relocation (HD			
32	17-32)			
33	Anchorage - Rabbit Creek	15,000	15,000	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Elementary Class Room			
4	Laptop Computers (HD			
5	17-32)			
6	Anchorage - Rabbit Creek		18,000	18,000
7	Elementary School			
8	Classroom & Computer Lab			
9	Upgrade (HD 17-32)			
10	Anchorage - Rabbit Creek		12,000	12,000
11	Elementary School Stage			
12	Renovation (HD 17-32)			
13	Anchorage - Rabbit Creek		12,000	12,000
14	Elementary School Stage			
15	Repair Project (HD 17-32)			
16	Anchorage - Raspberry Road		1,100,000	1,100,000
17	Upgrade - Arctic Blvd To C			
18	St (HD 17-32)			
19	Anchorage - Road		2,000,000	2,000,000
20	Construction Funding			
21	Inflation Adjustments (HD			
22	17-32)			
23	Anchorage - Russian Jack		750,000	750,000
24	Park Improvements (HD			
25	17-32)			
26	Anchorage - Russian		50,000	50,000
27	Jack/Muldoon Weed and Seed			
28	Program Support (HD 17-32)			
29	Anchorage - Ruth Arcand		200,000	200,000
30	Park - Playground			
31	Equipment (HD 17-32)			
32	Anchorage - School District		400,000	400,000
33	Principal's Priorities in			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	District 32 (HD 17-32)				
4	Anchorage - Service High		61,000	61,000	
5	School - Purchase Computer				
6	Equipment for Classroom				
7	Technology Upgrades (HD				
8	17-32)				
9	Anchorage - Service High		7,000	7,000	
10	School - Purchase Cross				
11	Country Ski's for PE (HD				
12	17-32)				
13	Anchorage - Service High		125,000	125,000	
14	School - Repair Bleachers				
15	(HD 17-32)				
16	Anchorage - Service High		500,000	500,000	
17	School Football Field				
18	Astroturf Design (HD				
19	17-32)				
20	Anchorage - Service High		1,500,000	1,500,000	
21	School Football Field				
22	Astroturf Installation (HD				
23	17-32)				
24	Anchorage - Service High		20,000	20,000	
25	School Science Equipment,				
26	Instructional Aids, and				
27	Science Supplies (HD				
28	17-32)				
29	Anchorage - Service High		20,000	20,000	
30	School Voc-tech Building				
31	and Trade Supplies (HD				
32	17-32)				
33	Anchorage - South		250,000	250,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Goldenview RRSA Road and			
4	Drainage (HD 17-32)			
5	Anchorage - Spring Hill	175,000	175,000	
6	Elementary School -			
7	CCTV/Security System			
8	Upgrade (HD 17-32)			
9	Anchorage - Spring Hill	45,000	45,000	
10	Elementary School -			
11	Purchase Classroom			
12	Projectors (HD 17-32)			
13	Anchorage - Spring Hill	54,000	54,000	
14	Elementary School -			
15	Purchase New Laptops for			
16	Staff Members (HD 17-32)			
17	Anchorage - Storm	50,000	50,000	
18	Reconstruction in Pine St			
19	and 4th Ave Area (HD			
20	17-32)			
21	Anchorage - Taku	5,000	5,000	
22	Elementary School Purchase			
23	and Install "AIRPORT"			
24	Type Wireless Application			
25	(HD 17-32)			
26	Anchorage - Taku	7,500	7,500	
27	Elementary School Purchase			
28	of Emergency Preparedness			
29	Materials (HD 17-32)			
30	Anchorage - Taku	10,000	10,000	
31	Elementary School Roof			
32	Repair Over Main Office			
33	Hallway (HD 17-32)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage - Taku Lake Park		100,000	100,000	
4	Safety Upgrade and Trail				
5	Improvements (HD 17-32)				
6	Anchorage - Totem East		250,000	250,000	
7	Anchorage Ball Fields (HD				
8	17-32)				
9	Anchorage - Trailside		175,000	175,000	
10	Elementary School -				
11	CCTV/Security Upgrade				
12	(HD 17-32)				
13	Anchorage - Trailside		10,000	10,000	
14	Elementary School -				
15	Purchase Lexia Software for				
16	Computer Lab (HD 17-32)				
17	Anchorage - Trailside		40,000	40,000	
18	Elementary School -				
19	Purchase Smart Boards (HD				
20	17-32)				
21	Anchorage - Tudor Centre		8,000,000		8,000,000
22	Drive Extension - Tudor				
23	Road to 48th Avenue (HD				
24	17-32)				
25	Anchorage - Yosemite Drive		500,000	500,000	
26	Road and Drainage				
27	Improvements (HD 17-32)				
28	Coffman Cove - Boat Hauler		225,000	225,000	
29	to Develop Jobs for the				
30	Coffman Cove Community				
31	(HD 1)				
32	Cordova - Wash-Down Slab		60,000	60,000	
33	for Boat Haul Out (HD 5)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Delta Junction - Downtown		2,950,000	2,950,000	
4	Arterial & School Bus				
5	Route Road Paving (HD 12)				
6	Delta Junction - Street		500,000	500,000	
7	Paving and Lighting (HD				
8	12)				
9	Egegik - Landfill Fencing		50,000	50,000	
10	(HD 37)				
11	Elim - Old School		150,000	150,000	
12	Renovation (HD 39)				
13	Fairbanks (City of) - Fire		500,000	500,000	
14	Engine Replacement (HD				
15	7-11)				
16	Fairbanks (City of) - J.P.		360,000	360,000	
17	Jones Community				
18	Development Center Capital				
19	Improvements (HD 7-11)				
20	Fairbanks (City of) - Road		155,000	155,000	
21	Improvements Surrounding				
22	Illinois Street (HD 7-11)				
23	Fairbanks (City of) - South		155,000	155,000	
24	Fairbanks Street				
25	Resurfacing (HD 7-11)				
26	Fairbanks North Star		22,000	22,000	
27	Borough - CPS Student				
28	Response System for				
29	Fairbanks Elementary &				
30	Middle Schools (HD 7-11)				
31	Fairbanks North Star		18,000	18,000	
32	Borough - Lathrop High				
33	School Athletic, Fitness &				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Wellness Equipment				
4	Replacement (HD 7-11)				
5	Fairbanks North Star		19,000	19,000	
6	Borough - Lathrop High				
7	School Library Book				
8	Security System				
9	Replacement (HD 7-11)				
10	Fairbanks North Star		25,000	25,000	
11	Borough - Pearl Creek				
12	Elementary School Office				
13	Intercom Panel Replacement				
14	(HD 7-11)				
15	Fairbanks North Star		3,552,500	3,552,500	
16	Borough - School District				
17	Area-wide Fuel Oil Tank				
18	Replacement (HD 7-11)				
19	Fairbanks North Star		49,000	49,000	
20	Borough - School District				
21	Secondary Schools				
22	Classroom Technology Grant				
23	(HD 7-11)				
24	Fairbanks North Star		19,000	19,000	
25	Borough - Tanana Middle				
26	School Library Book				
27	Security System (HD 7-11)				
28	Fort Yukon - Purchase		50,000	50,000	
29	Heavy Equipment for Public				
30	Works (HD 6)				
31	Haines Borough - Alaska		60,000	60,000	
32	Native Brotherhood Hall				
33	Renovation (HD 5)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Haines Borough - American	375,000	375,000	
4	Bald Eagle Foundation			
5	Eagle Mew / Raptor Center			
6	(HD 5)			
7	Haines Borough - Boy Scout	100,000	100,000	
8	Camp Upgrades (HD 5)			
9	Haines Borough - Chilkat	85,000	85,000	
10	Center Emergency Ramp (HD			
11	5)			
12	Homer - East Boat Harbor	150,000	150,000	
13	Feasibility Study (HD			
14	33-35)			
15	Hoonah - Alaska Native	60,000	60,000	
16	Brotherhood Hall Renovation			
17	(HD 5)			
18	Houston - Fire Department	30,000	30,000	
19	Replacement of Substandard			
20	Personal Protective			
21	Equipment (HD 13-16)			
22	Houston - Purchase Of New	35,415	35,415	
23	Public Safety Animal			
24	Control Vehicle (HD 13-16)			
25	Houston - Transportation	70,000	70,000	
26	Safety Project:			
27	Reconstruction of			
28	Substandard Roads (HD			
29	13-16)			
30	Hydaburg - School District	350,000	350,000	
31	Purchase and Construction			
32	of Staff Homes (HD 5)			
33	Kake - Community Building	10,000	10,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Gym Floor Covering (HD 5)				
4	Kake - Community Hall		100,000	100,000	
5	Repairs (HD 5)				
6	Kenai (City of) - Kenai		50,000	50,000	
7	Soccer Park Maintenance				
8	Building (HD 33-35)				
9	Kenai (City of) - Log		7,500	7,500	
10	Cabin Historical Site -				
11	Community Playground (HD				
12	33-35)				
13	Kenai (City of) - Public		1,000,000	1,000,000	
14	Improvements (HD 33-35)				
15	Kenai Peninsula Borough -		750,000	750,000	
16	Central Emergency Service				
17	Area Static Fire Fighting				
18	Water Supply (HD 33-35)				
19	Kenai Peninsula Borough -		300,000	300,000	
20	CPHSA Serenity House				
21	Expansion (HD 33-35)				
22	Kenai Peninsula Borough -		26,500	26,500	
23	Diagnostic Hospital				
24	Equipment (HD 33-35)				
25	Kenai Peninsula Borough -		400,000	400,000	
26	Junk Vehicle Removal (HD				
27	33-35)				
28	Kenai Peninsula Borough -		475,000	475,000	
29	Nikiski Community				
30	Recreation Center				
31	Modifications (HD 33-35)				
32	Kenai Peninsula Borough -		4,500,000	4,500,000	
33	Nikiski Fire Service				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Station #2 (HD 33-35)			
4	Kenai Peninsula Borough -	55,000	55,000	
5	Nikiski Fire Signage			
6	--Station #1 and Station #2			
7	(HD 33-35)			
8	Kenai Peninsula Borough -	55,000	55,000	
9	Nikiski Fire			
10	Signage-Stations #1 and #2			
11	(HD 33-35)			
12	Kenai Peninsula Borough -	10,000	10,000	
13	Nikiski Senior Service			
14	Area: Equipment Purchases			
15	(HD 33-35)			
16	Kenai Peninsula Borough -	8,400,000		8,400,000
17	Road Improvements (HD			
18	33-35)			
19	Kenai Peninsula Borough -	50,000	50,000	
20	Road Improvements To			
21	Access Voznesenka And			
22	Kachemak Selo Schools (HD			
23	33-35)			
24	Kenai Peninsula Borough -	400,000	400,000	
25	School District Equipment			
26	and Supplies Grant (HD			
27	33-35)			
28	Ketchikan (City of) -	150,000	150,000	
29	Design of Baranof Water			
30	Reservoir Replacement (HD			
31	1)			
32	Ketchikan (City of) -	16,000	16,000	
33	Ketchikan Libraries Books			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Supplies (HD 1)			
4	Ketchikan Gateway Borough -	1,000,000	1,000,000	
5	Completion Of The Fawn			
6	Mountain Sports Field (HD			
7	1)			
8	Ketchikan Gateway Borough -	75,000	75,000	
9	Ketchikan Indian Community			
10	Education And Cultural			
11	Center (HD 1)			
12	Ketchikan Gateway Borough -	50,000	50,000	
13	Public Works Vehicle			
14	Purchase (HD 1)			
15	Klawock - Alaska Native	60,000	60,000	
16	Brotherhood Hall			
17	Renovations (HD 5)			
18	Klawock - Library	25,000	25,000	
19	Renovation (HD 5)			
20	Kodiak (City of) - Baranof	100,000	100,000	
21	Park Improvements (HD 36)			
22	Kodiak Island Borough -	130,000	130,000	
23	Areawide School Supplies &			
24	Equipment (HD 36)			
25	Kodiak Island Borough -	100,000	100,000	
26	Kodiak Island Regional			
27	Ferry Feasibility Study			
28	(HD 36)			
29	Kodiak Island Borough -	175,000	175,000	
30	Peterson Elementary School			
31	Seismic Vulnerability			
32	Project (HD 36)			
33	Lake & Peninsula Borough -	60,000	60,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Areawide School Supplies &			
4	Equipment (HD 36)			
5	Matanuska-Susitna Borough -	135,000	135,000	
6	School District New Loader			
7	(HD 13-16)			
8	Matanuska-Susitna Borough -	7,500	7,500	
9	Big Lake Elementary School			
10	Library/Technology Upgrade			
11	(HD 13-16)			
12	Matanuska-Susitna Borough -	30,000	30,000	
13	Big Lake FSA No. 33 New			
14	Fire Fighting Equipment			
15	and Building Maintenance			
16	(HD 13-16)			
17	Matanuska-Susitna Borough -	30,000	30,000	
18	Big Lake RSA #21 Upgrade			
19	Service Area Roads (HD			
20	13-16)			
21	Matanuska-Susitna Borough -	5,000,000	5,000,000	
22	Burma Road Realignment,			
23	Upgrading and Paving (HD			
24	13-16)			
25	Matanuska-Susitna Borough -	30,000	30,000	
26	Caswell Lakes RSA #15			
27	Upgrade Service Area Roads			
28	(HD 13-16)			
29	Matanuska-Susitna Borough -	25,000	25,000	
30	Central Mat-Su Fire			
31	Department Station 63			
32	Horizon PSB Fire Safety			
33	Equipment (HD 13-16)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Matanuska-Susitna Borough -		500,000	500,000	
4	Culvert Replacement				
5	Program (HD 13-16)				
6	Matanuska-Susitna Borough -		340,000	340,000	
7	Design & Construction of				
8	Safe Shooting Ranges (HD				
9	13-16)				
10	Matanuska-Susitna Borough -		7,500	7,500	
11	Goose Bay Elementary				
12	School Library/Technology				
13	Upgrade (HD 13-16)				
14	Matanuska-Susitna Borough -		136,000	136,000	
15	Houston High School				
16	Football Field Lights (HD				
17	13-16)				
18	Matanuska-Susitna Borough -		7,500	7,500	
19	Houston High School				
20	Library/Technology Upgrade				
21	(HD 13-16)				
22	Matanuska-Susitna Borough -		7,500	7,500	
23	Houston Middle School				
24	Library/Technology Upgrade				
25	(HD 13-16)				
26	Matanuska-Susitna Borough -		20,000	20,000	
27	Knik RSA No. 17				
28	Maintenance, Construction				
29	and Expansion of Area Roads				
30	(HD 13-16)				
31	Matanuska-Susitna Borough -		7,500	7,500	
32	Meadow Lakes Elementary				
33	School Playground				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Equipment (HD 13-16)				
4	Matanuska-Susitna Borough -		30,000	30,000	
5	Meadow Lakes RSA #27				
6	Upgrade Service Area Roads				
7	(HD 13-16)				
8	Matanuska-Susitna Borough -		7,500	7,500	
9	Mid-Valley High School				
10	Library/Technology Upgrade				
11	(HD 13-16)				
12	Matanuska-Susitna Borough -		7,500	7,500	
13	Midnight Sun Family				
14	Learning Center				
15	Library/Technology Upgrade				
16	(HD 13-16)				
17	Matanuska-Susitna Borough -		16,117	16,117	
18	Palmer High School				
19	Bleachers (HD 13-16)				
20	Matanuska-Susitna Borough -		100,000	100,000	
21	Rescue Equipment (HD				
22	13-16)				
23	Matanuska-Susitna Borough -		7,500	7,500	
24	Su Valley Jr./Sr. High				
25	School Library/Technology				
26	Upgrade (HD 13-16)				
27	Matanuska-Susitna Borough -		225,000	225,000	
28	Sutton Volunteer Fire				
29	Department Maintenance and				
30	Equipment (HD 12)				
31	Matanuska-Susitna Borough -		7,500	7,500	
32	Talkeetna Elementary				
33	School Library/Technology				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Upgrade (HD 13-16)				
4	Matanuska-Susitna Borough -		30,000	30,000	
5	Talkeetna FSA No. 24				
6	Purchase of New Equipment				
7	and Maintenance (HD 13-16)				
8	Matanuska-Susitna Borough -		30,000	30,000	
9	Talkeetna RSA #29 Upgrade				
10	Service Area Roads (HD				
11	13-16)				
12	Matanuska-Susitna Borough -		7,500	7,500	
13	Trapper Creek Elementary				
14	School Library/Technology				
15	Upgrade (HD 13-16)				
16	Matanuska-Susitna Borough -		30,000	30,000	
17	Trapper Creek RSA #30				
18	Upgrade Service Area Roads				
19	(HD 13-16)				
20	Matanuska-Susitna Borough -		36,000	36,000	
21	Vocational Training				
22	Program Supplies (HD 12)				
23	Matanuska-Susitna Borough -		30,000	30,000	
24	Willow Area RSA #20				
25	Upgrade Service Area Roads				
26	(HD 13-16)				
27	Matanuska-Susitna Borough -		7,500	7,500	
28	Willow Elementary School				
29	Library/Technology Upgrade				
30	(HD 13-16)				
31	Matanuska-Susitna Borough -		2,500	2,500	
32	Willow Elementary School				
33	Playground Fencing (HD				

1	2	Appropriation		General	Other
		Allocations	Items		
3	13-16)				
4	Matanuska-Susitna Borough -		30,000	30,000	
5	Willow FSA No. 35				
6	Purchase of New Equipment				
7	and Maintenance (HD 13-16)				
8	Newhalen - Septic Pumper		130,000	130,000	
9	Truck (HD 36)				
10	Nome - Elementary School		100,000	100,000	
11	Gym Floor Replacement (HD				
12	39)				
13	Nome - Elementary School		320,942	320,942	
14	Hot Water Boiler System				
15	Replacement (HD 39)				
16	Nome - Fire Fighting		500,000	500,000	
17	Vehicle (HD 39)				
18	Nome - Recreation Center		500,000	500,000	
19	Space Reorganization				
20	Upgrades (HD 39)				
21	Nome - Water and Sewer		4,120,000	4,120,000	
22	Infrastructure				
23	Improvements (HD 39)				
24	Nondalton - Fuel Truck (HD		50,000	50,000	
25	36)				
26	North Pole - North Pole		40,000	40,000	
27	Economic Development				
28	Project (HD 7-11)				
29	Northwest Arctic Borough -		250,000	250,000	
30	Kivalina Dump Truck (HD				
31	40)				
32	Old Harbor - Park		65,000	65,000	
33	Renovation and Multi-Use				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Sports Field (HD 36)			
4	Palmer - Palmer High	1,500,000	1,500,000	
5	School Field Turf Project			
6	(HD 13-16)			
7	Petersburg - Frederick	12,000	12,000	
8	Point North Subdivision			
9	Design Assistance (HD 2)			
10	Petersburg - Loader Mount	65,000	65,000	
11	Snow Blower (HD 2)			
12	Petersburg - Medical Center	34,000	34,000	
13	- Pharmacy Information			
14	System Module (HD 2)			
15	Petersburg - Shooting Range	25,000	25,000	
16	Improvements (HD 2)			
17	Petersburg - Solid Waste	80,000	80,000	
18	Baler Rebuild Project (HD			
19	2)			
20	Port Heiden - Grader &	300,000	300,000	
21	Dozer (HD 37)			
22	Russian Mission -	12,562	12,562	
23	Community Center			
24	Renovation. (HD 6)			
25	Saxman - Saxman Seaport	750,000	750,000	
26	(HD 1)			
27	Saxman - Saxman Totem	175,000	175,000	
28	Pole Restoration (HD 1)			
29	Seldovia - Boat Haul-out	45,500	45,500	
30	Trailer (HD 33-35)			
31	Seldovia - Smolt Stocking	25,000	25,000	
32	for Seldovia Slough (HD			
33	33-35)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Seward - Fish Ditch		61,250	61,250	
4	Restoration (IID 33-35)				
5	Seward - Long Term Care		400,000	400,000	
6	Center Construction (HD				
7	33-35)				
8	Seward - Purchase of		2,000,000		2,000,000
9	Back-up Generators (HD				
10	33-35)				
11	Seward - Waterfront		195,000	195,000	
12	Pavilion (HD 33-35)				
13	Sitka - Community Hospital		31,000	31,000	
14	- Medical Equipment (HD 2)				
15	Sitka - Moller Park		300,000	300,000	
16	Lighting Improvements (HD				
17	2)				
18	Sitka - Moller Park		300,000	300,000	
19	Synthetic Infield (HD 2)				
20	Sitka - Regional Justice		75,000	75,000	
21	Center Design Study (HD 2)				
22	Sitka - Shooting Range		8,000	8,000	
23	Improvements (HD 2)				
24	Sitka - Sitka High School		800,000	800,000	
25	Auditorium Completion and				
26	Theatre Equipment Purchase				
27	(HD 2)				
28	Sitka - Swan Lake Dock and		100,000	100,000	
29	Pedestrian Improvements				
30	(HD 2)				
31	Sitka - Swan Lake Dredging		250,000	250,000	
32	(HD 2)				
33	Skagway - Pedestrian Bridge		150,000	150,000	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Over West Creek (HD 5)				
4	Soldotna - Bear Resistant		10,000	10,000	
5	Trash Containers (HD				
6	33-35)				
7	Soldotna - Montessori Model		15,000	15,000	
8	United Nations				
9	Participation (HD 37)				
10	Soldotna - Roads, Water and		1,100,000	1,100,000	
11	Sewer Projects (HD 33-35)				
12	Unalaska - Geothermal		1,500,000	1,500,000	
13	Exploration (HD 37)				
14	Valdez - Flood Mitigation		1,000,000	1,000,000	
15	Project (HD 12)				
16	Valdez - New Harbor and		2,000,000	2,000,000	
17	Uplands Development (HD				
18	12)				
19	Valdez - Small Boat Harbor		500,000	500,000	
20	Expansion (HD 12)				
21	Valdez - Vocational		50,000	50,000	
22	Training Supplies and				
23	Equipment (HD 12)				
24	Whittier - Whittier Creek		150,000	150,000	
25	Levee Stabilization (HD				
26	17-32)				
27	Wrangell - Heat		50,000	50,000	
28	Transformer Replacements				
29	And Upgrades (HD 2)				
30	Wrangell - Medical Center -		39,000	39,000	
31	12-Passenger Handicapped				
32	Bus (HD 2)				
33	Wrangell - Police 4-Wheel		45,000	45,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Drive Enforcement Vehicle				
4	(HD 2)				
5	Yakutat - Alaska Native		60,000	60,000	
6	Brotherhood Hall				
7	Renovations (HD 5)				
8	Yakutat - Streetlights and		85,000	85,000	
9	Electrical Upgrade				
10	Preliminary Planning (HD				
11	5)				
12	Grants to Unincorporated				
13	Communities (AS 37.05.317)				
14	Central - Central Cemetery		10,000	10,000	
15	And Road Improvements (HD				
16	6)				
17	Chalkyitsik - Residential		100,000	100,000	
18	Wiring Renovation (HD 6)				
19	Karluk - Playground		50,000	50,000	
20	Equipment (HD 36)				
21	Kenny Lake - Potable Water		40,000	40,000	
22	Resource Project (HD 6)				
23	Kokhanok - Septic Pumper		40,000	40,000	
24	Truck (HD 36)				
25	Levelock - Septic Pumping		43,000	43,000	
26	Equipment (HD 36)				
27	Naukati Bay - Road		150,000	150,000	
28	Completion in Naukati West				
29	(HD 5)				
30	Slana - Slana Roads		11,000	11,000	
31	Maintenance (HD 6)				
32	Sleetmute - Construction		200,000	200,000	
33	Of Community Center (HD				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	6)			
4	Tyonek - Fire Truck	45,000	45,000	
5	Acquisition (HD 6)			
6	*****	*****		
7	***** Department of Corrections *****			
8	*****	*****		
9	Dental Equipment for Lemon	53,000	53,000	
10	Creek Correctional Center			
11	(HD 3-4)			
12	*****		*****	
13	***** Department of Education and Early Development *****			
14	*****		*****	
15	Alaska Commission on Post	2,500,000	2,500,000	
16	Secondary Education -			
17	Alaska Advantage Education			
18	Grants (HD 1-40)			
19	Grants to Named Recipients			
20	(AS 37.05.316)			
21	Alaska Gateway School	30,000	30,000	
22	District - Playground			
23	Equipment Upgrade In Tok			
24	(HD 6)			
25	Alaska Gateway School	30,000	30,000	
26	District - Repair Teacher			
27	Housing Northway (HD 6)			
28	Chatham School District -	20,000	20,000	
29	Klukwan School Gymnasium			
30	Bleachers (HD 5)			
31	Chatham School District -	40,000	40,000	
32	Laptop Computer Purchase			
33	(HD 5)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Chatham School District -		40,000	40,000	
4	Student Transportation Van				
5	for Gustavus School (HD 5)				
6	Copper River School		50,000	50,000	
7	District - Giennallen High				
8	School Vocational				
9	Equipment Purchase (HD 12)				
10	Delta-Greely School		8,000,000	8,000,000	
11	District - Delta High				
12	School Renovations,				
13	Weatherization and Heating				
14	Improvements (HD 12)				
15	Delta-Greely School		50,000	50,000	
16	District - Vocational				
17	Training Supplies and				
18	Equipment (HD 12)				
19	Tanana City School		25,000	25,000	
20	District - Maudrey J.				
21	Sommer School Laptop				
22	Computers (HD 6)				
23	Tanana City School		36,000	36,000	
24	District - Repair School				
25	Bus (HD 6)				
26	Yukon Koyukuk School		160,000	160,000	
27	District - Allakaket School				
28	New Carpet and Interior				
29	Paint (HD 6)				
30	Yukon-Koyukuk School		100,000	100,000	
31	District - Kaltag K-12				
32	School Heating System				
33	Replacement (HD 6)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Fish and Game *****		
5	*****	*****	
6	Juneau Hunter Education	50,000	50,000
7	Indoor Shooting Range		
8	Completion (HD 3-4)		
9	*****	*****	
10	***** Office of the Governor *****		
11	*****	*****	
12	Public Awareness of Mining	25,000	25,000
13	Industry in Alaska (HD		
14	1-40)		
15	*****	*****	
16	***** Department of Health and Social Services *****		
17	*****	*****	
18	Alaska Psychiatric	1,200,000	1,200,000
19	Institute Automation (HD		
20	1-40)		
21	Fairbanks Youth Facility -	10,000	10,000
22	Climbing Wall (HD 7-11)		
23	*****	*****	
24	***** Department of Military and Veterans Affairs *****		
25	*****	*****	
26	Alaska National Guard -	55,000	55,000
27	Rope Course Long Range		
28	Planning and Completion		
29	(HD 17-32)		
30	*****	*****	
31	***** Department of Natural Resources *****		
32	*****	*****	
33	Nikiski Inlet Public	300,000	300,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Viewing Park/Beach Access			
4	(HD 33-35)			
5	Palmer Plant Material		130,000	
6	Center - Virus Free Seed			
7	Potato Project (HD 1-40)			
8	Peters Creek Flood		100,000	
9	Mitigation (HD 13-16)			
10	State Parks Maintenance		136,500	
11	Projects			
12	Black Sands Beach State	11,500		
13	Marine Park Shelter and			
14	Outhouse Replacement (HD			
15	1)			
16	Settlers Cove State Park	50,000		
17	Facilities Upgrades and			
18	Road Repair (HD 1)			
19	Settlers Cove State Park	50,000		
20	Parking Lot Expansion (HD			
21	1)			
22	Totem Bight State Park	25,000		
23	Totem Pole Access Road			
24	(HD 1)			
25		*****	*****	
26		***** Department of Public Safety	*****	
27		*****	*****	
28	National Sexual Violence		25,000	25,000
29	Resource Center Annual			
30	Meeting - Remote Site			
31	Visit (HD 17-32)			
32	Statewide Crime Lab -		12,000,000	12,000,000
33	Design & Site Preparation			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 17-32)			
4	*****		*****	
5	***** Department of Transportation/Public Facilities *****			
6	*****		*****	
7	Abbott Road Rut Repair	950,000	950,000	
8	(HD 17-32)			
9	Chignik Lagoon: Airport	4,000,000	4,000,000	
10	Safety Improvements (HD			
11	37)			
12	Holt-Lamplight Road	8,300,000	8,300,000	
13	Project (HD 33-35)			
14	Kalifornsky Beach Road,	750,000	750,000	
15	Pedestrian Pathway (HD			
16	33-35)			
17	Nordale Culvert Upgrade	45,000	45,000	
18	(HD 7-11)			
19	Ports and Harbors Long	250,000	250,000	
20	Range Transportation Plan			
21	(HD 1-40)			
22	Skwentna Airport Outdoor	2,500	2,500	
23	Bathroom Facilities (HD			
24	13-16)			
25	Soldotna: Traffic Light at	350,000	350,000	
26	Sterling Highway and Birch			
27	Street (HD 33-35)			
28	Sterling Highway Street	324,000	324,000	
29	Lighting - Ninilchik (HD			
30	33-35)			
31	Tustumena Lake, Crooked	7,000,000	7,000,000	
32	Creek and Johnson Lake			
33	Roads Paving (HD 33-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Airport Improvement			27,501,500
4	Program			
5	Grayling: Airport	1,560,000		
6	Improvements (HD 6)			
7	Central Region: Snow	2,000,000		
8	Removal Equipment (HD			
9	1-40)			
10	Northern Region: Snow	2,805,000		
11	Removal Equipment (HD			
12	1-40)			
13	Bethel: Airport Parallel	1,500,000		
14	Runway and Other			
15	Improvements (HD 38)			
16	Statewide: Aviation	3,600,000		
17	Systems Plan Update (HD			
18	1-40)			
19	Goodnews Bay: Airport	6,000,000		
20	Reconstruction (HD 38)			
21	Kongiganak: Airport	5,500,000		
22	Improvements (HD 38)			
23	Alakanuk: Airport	1,486,000		
24	Relocation (HD 39)			
25	Emmonak: Rehabilitation	550,500		
26	and Apron Expansion (HD			
27	39)			
28	Savoonga: Airport	2,300,000		
29	Improvements (HD 39)			
30	Sitka: Rocky Gutierrez	200,000		
31	Airport Terminal Planning			
32	(HD 2)			
33	Surface Transportation			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Program			
4	Glenn Highway: Gambell	4,000,000		4,000,000
5	Street to McCarrey Street			
6	Reconstruction (HD 17-32)			
7	*****	*****		
8	***** University of Alaska *****			
9	*****	*****		
10	Kenai Peninsula College	50,000	50,000	
11	Pre-corrections Officer			
12	Orientation and Preparation			
13	Training (HD 33-35)			
14	UAA Sports Arena -	15,000,000		15,000,000
15	Planning, Design, and Site			
16	Preparation (HD 17-32)			
17	(SECTION 5 OF THIS ACT BEGINS ON PAGE 58)			

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	134,627,875
6 1012 Railbelt Energy Fund	21,500,000
7 1197 Alaska Capital Income Fund	30,000,000
8 *** Total Agency Funding ***	\$186,127,875
9 Department of Corrections	
10 1004 Unrestricted General Fund Receipts	53,000
11 *** Total Agency Funding ***	\$53,000
12 Department of Education and Early Development	
13 1004 Unrestricted General Fund Receipts	11,081,000
14 *** Total Agency Funding ***	\$11,081,000
15 Department of Fish and Game	
16 1004 Unrestricted General Fund Receipts	50,000
17 *** Total Agency Funding ***	\$50,000
18 Office of the Governor	
19 1004 Unrestricted General Fund Receipts	25,000
20 *** Total Agency Funding ***	\$25,000
21 Department of Health and Social Services	
22 1004 Unrestricted General Fund Receipts	10,000
23 1108 Statutory Designated Program Receipts	1,200,000
24 *** Total Agency Funding ***	\$1,210,000
25 Department of Military and Veterans Affairs	
26 1004 Unrestricted General Fund Receipts	55,000
27 *** Total Agency Funding ***	\$55,000
28 Department of Natural Resources	
29 1004 Unrestricted General Fund Receipts	666,500
30 *** Total Agency Funding ***	\$666,500
31 Department of Public Safety	

1	1004 Unrestricted General Fund Rec pts	12,025,000
2	*** Total Agency Funding ***	\$12,025,000
3	Department of Transportation/Public Facilities	
4	1002 Federal Receipts	31,501,500
5	1004 Unrestricted General Fund Receipts	21,971,500
6	*** Total Agency Funding ***	\$53,473,000
7	University of Alaska	
8	1004 Unrestricted General Fund Receipts	50,000
9	1197 Alaska Capital Income Fund	15,000,000
10	*** Total Agency Funding ***	\$15,050,000
11	***** Total Budget *****	\$279,816,375

12 (SECTION 6 OF THIS ACT BEGINS ON PAGE 60)

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	180,614,875
6	***Total General Funds***	\$180,614,875
7	Federal Funds	
8	1002 Federal Receipts	31,501,500
9	***Total Federal Funds***	\$31,501,500
10	Other Non-Duplicated Funds	
11	1012 Railbelt Energy Fund	21,500,000
12	1108 Statutory Designated Program Receipts	1,200,000
13	***Total Other Non-Duplicated Funds***	\$22,700,000
14	Duplicated Funds	
15	1197 Alaska Capital Income Fund	45,000,000
16	***Total Duplicated Funds***	\$45,000,000

17 (SECTION 7 OF THIS ACT BEGINS ON PAGE 61)

1 * Sec. 7. The following appropriation items are for capital projects to protect life and property
 2 and to enhance public safety as set out in section 8 of this Act to the agencies named for the
 3 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
6	*****	*****	
7	***** Department of Commerce, Community and Economic Development *****		
8	*****	*****	
9	Grants to Named Recipients		
10	(AS 37.05.316)		
11	Alaska Fire Chiefs	50,000	50,000
12	Association - ... Inc		
13	Shipboard Firefighting		
14	Training for Land-Based		
15	Firefighters (HD 2 ...		
16	Alaska Village Initiatives	2,040,000	2,040,000
17	- Project Code Red (HD		
18	1-40)		
19	Bethel Search and Rescue -	75,530	75,530
20	Search and Rescue		
21	Equipment Purchase (HD 38)		
22	Central Rescue Team -	20,000	20,000
23	Feasibility Study for a		
24	Fire Station (HD 6)		
25	Ester Volunteer Fire	300,000	300,000
26	Department - Ester		
27	Volunteer Fire Department		
28	Fire Station Addition (HD		
29	7-11)		
30	South Tongass Volunteer	2,040,000	2,040,000
31	Fire Department - South		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Tongass Fire Department			
4	Fire Station, Phase II			
5	(HD 1)			
6	Grants to Municipalities			
7	(AS 37.05.315)			
8	Akiak - Village Police	400,000		400,000
9	Safety Building (HD 38)			
10	Anchorage - Fire	8,000	8,000	
11	Department Station 15			
12	Construct Storage Area (HD			
13	17-32)			
14	Anchorage - Fire	3,000	3,000	
15	Department Station 15			
16	Wi-Fi Equipment and			
17	Improvements (HD 17-32)			
18	Anchorage - Fire	6,000,000		6,000,000
19	Department Station 3			
20	Replacement (HD 17-32)			
21	Anchorage - Fire	4,500,000		4,500,000
22	Department Station 5			
23	Renovation (HD 17-32)			
24	Anchorage - Fire	13,000	13,000	
25	Department Station 5			
26	Thermal Imaging Camera			
27	(HD 17-32)			
28	Anchorage - Fire	8,400	8,400	
29	Department Station 6			
30	Exercise Equipment and			
31	Presentation Projector (HD			
32	17-32)			
33	Anchorage - Fire	6,000,000		6,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Department Station 6			
4	Replacement (HD 17-32)			
5	Anchorage - Fire	10,000	10,000	
6	Department Station 7			
7	Exterior Facilities			
8	Improvements (HD 17-32)			
9	Anchorage - Fire	2,000	2,000	
10	Department Station 7 Wi-Fi			
11	Equipment and Improvements			
12	(HD 17-32)			
13	Anchorage - Fire	30,000	30,000	
14	Department Station 8			
15	Facility Renovation (HD			
16	17-32)			
17	Anchorage - Fire	20,000	20,000	
18	Department Station 9			
19	Personal Equipment Locker			
20	Installation (HD 17-32)			
21	Anchorage - Fire	4,500,000		4,500,000
22	Department Station 9			
23	Renovation (HD 17-32)			
24	Anchorage - Police	35,000	35,000	
25	Department - Specialty			
26	Response Equipment			
27	Purchase (HD 17-32)			
28	Anchorage - Police	17,500,000		17,500,000
29	Department Headquarters			
30	Expansion, Phase I (HD			
31	17-32)			
32	Bethel - Bethel Fire	1,200,000		1,200,000
33	Station Roof Repair (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	38)		
4	Delta Junction - Ambulance	237,000	237,000
5	and Emergency Medical		
6	Equipment Purchase (HD 12)		
7	Fairbanks (City of) -	150,000	150,000
8	Ambulance Replacement (HD		
9	7-11)		
10	Fairbanks North Star	225,000	225,000
11	Borough - Aerial Ladder		
12	Fire/Rescue Truck (HD		
13	7-11)		
14	Fairbanks North Star	225,000	225,000
15	Borough - Steese		
16	Fire/Rescue Truck (HD		
17	7-11)		
18	Fairbanks North Star	300,000	300,000
19	Borough - University Fire		
20	Service Area Fire/Rescue		
21	Truck (HD 7-11)		
22	Gambell - Fire Hall Water	60,000	60,000
23	Tank and Sewer Hook-up (HD		
24	39)		
25	Kake - Fire Truck (HD 5)	400,000	400,000
26	Kenai Peninsula Borough -	50,000	50,000
27	Kachemak Emergency Service		
28	Area (KESA) Personal		
29	Protection Equipment		
30	(PPE) (HD 33-35)		
31	Kenai Peninsula Borough -	550,000	550,000
32	Nikiski Fire Service Area		
33	Fire Engines (HD 33-35)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ketchikan (City of) - City	5,328,216		5,328,216
4	of Ketchikan Fire Station			
5	No. 1 Replacement Project			
6	(HD 1)			
7	Ketchikan Gateway Borough -	691,900		691,900
8	Regional Fire Training			
9	Center for Southern			
10	Southeast Alaska (HD 1)			
11	Matanuska-Susitna Borough -	145,000	145,000	
12	Ambulance Replacement (HD			
13	13-16)			
14	Matanuska-Susitna Borough -	30,000	30,000	
15	Big Lake/Meadow Lakes EMS			
16	Purchase of New EMS			
17	Technology and Equipment			
18	(HD 13-16)			
19	Matanuska-Susitna Borough -	30,000	30,000	
20	Meadow Lakes FSA No. 34			
21	Purchase of New Fire			
22	Fighting Equipment and			
23	Building Maintenance (HD			
24	13-16)			
25	Mekoryuk - Fire Truck and	766,000		766,000
26	Equipment Purchase (HD 38)			
27	North Slope Borough -	75,000	75,000	
28	Search and Rescue Fuel and			
29	Equipment (HD 40)			
30	Northwest Arctic Borough -	75,000	75,000	
31	Search and Rescue Fuel and			
32	Equipment (HD 40)			
33	Petersburg - Fire & EMS	5,366,522		5,366,522

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Facility (HD 2)			
4	Ruby - Fire Truck	140,000	140,000	
5	Acquisition (HD 6)			
6	Saint Paul - Municipal	200,000	200,000	
7	Fire Station (HD 37)			
8	Grants to Unincorporated			
9	Communities (AS 37.05.317)			
10	Hollis - Hollis Volunteer	226,538		226,538
11	Fire Department & EMS			
12	Emergency Service			
13	Facilities (HD 1)			
14	Port Alsworth - Fire	150,000	150,000	
15	Hall/Meeting Hall (HD 36)			
16	(SECTION 8 OF THIS ACT BEGINS ON PAGE 67)			

1 * Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	5,581,400
6	1197 Alaska Capital Income Fund	54,594,706
7	*** Total Agency Funding ***	\$60,176,106
8	***** Total Budget * * * * *	\$60,176,106

9 (SECTION 9 OF THIS ACT BEGINS ON PAGE 68)

1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	5,581,400
6	***Total General Funds***	\$5,581,400
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Duplicated Funds	
12	1197 Alaska Capital Income Fund	54,594,706
13	***Total Duplicated Funds***	\$54,594,706

14 (SECTION 10 OF THIS ACT BEGINS ON PAGE 69)

1 * Sec. 10. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 11 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Palmer State Office	15,725,000	15,725,000
11	Building (HD 13-16)		
12	*****		*****
13	***** Department of Commerce, Community and Economic Development *****		
14	*****		*****
15	Alaska Energy Authority -	2,500,000	2,500,000
16	Susitna Hydro Study and		
17	Railbelt Energy Plan (HD		
18	1-40)		
19	Alaska Energy Authority:	25,000,000	25,000,000
20	Fire Island Wind Farm		
21	Transmission Lines (HD		
22	17-32)		
23	Alaska Industrial	3,000,000	3,000,000
24	Development and Export		
25	Authority - Ketchikan		
26	Shipyard Power Generation &		
27	Infrastructure		
28	Improvements (HD 1)		
29	Community Block Grants	6,100,000	70,000
30	(HD 1-40)		6,030,000
31	Kodiak Launch Complex	17,500,000	3,500,000
			14,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Infrastructure (HD 36)			
4	Organization Grant (HD	200,000	200,000	
5	1-40)			
6	Grants to Named Recipients			
7	(AS 37.05.316)			
8	AARP Ketchikan - Senior	300,000		300,000
9	Housing Access Road (HD 1)			
10	Alaska Addiction	100,000	100,000	
11	Rehabilitation Services,			
12	Inc. - Nugen's Ranch			
13	Replacement Facility (HD			
14	13-16)			
15	Alaska Air Carriers	30,000	30,000	
16	Association - Capstone			
17	Implementation (HD 1-40)			
18	Alaska Association of	750,000	750,000	
19	Conservation Districts -			
20	Land Development And			
21	Project Management (HD			
22	13-16)			
23	Alaska Association of	5,000,000	5,000,000	
24	School Boards - Consortium			
25	for Digital Learning			
26	Project Initiative (HD			
27	1-40)			
28	Alaska Family Medicine	2,000,000	2,000,000	
29	Residency Program -			
30	Residency Program (HD			
31	1-40)			
32	Alaska Mobility Coalition -	100,000	100,000	
33	Fuel Reimbursement (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	17-32)			
4	Alaska Mountain Rescue	6,000	6,000	
5	Group - Purchase Two			
6	Rescue ATV Trailers and			
7	One Rescue Snowmobile			
8	Trailer (HD 17-32)			
9	Alaska Native Tribal	7,500,000		7,500,000
10	Health Consortium -			
11	Anchorage Long Term Care			
12	Facility (HD 17-32)			
13	Alaska Native Tribal	500,000	500,000	
14	Health Consortium -			
15	Electronic Health			
16	Information Initiative (HD			
17	1-40)			
18	Alaska Primary Care	2,500,000	2,500,000	
19	Association - Health			
20	Information Technology			
21	Network for Community			
22	Health Centers (HD 1-40)			
23	Alaska PTA - Susitna PTA	10,000	10,000	
24	Furniture Upgrade (HD			
25	17-32)			
26	Alaska PTA - Technology	30,000	30,000	
27	Upgrades (HD 17-32)			
28	Alaska School Activities	325,000	325,000	
29	Association - Substance			
30	Abuse Education &			
31	Prevention Program (HD			
32	1-40)			
33	Alaska State Fair -	1,000,000		1,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Non-porous Floor, Sprinkler			
4	System and Building			
5	Upgrades and Maintenance			
6	(HD 13-16)			
7	Alaska Zoo - Animal	1,000,000	1,000,000	
8	Infirmery, Education			
9	Complex and Parking			
10	Improvements (HD 17-32)			
11	Alpha Omega Life Care,	20,000	20,000	
12	Inc. - Delivery Van and			
13	Moveable Building (HD 12)			
14	Anchor Point Chamber of	37,000	37,000	
15	Commerce - Anchor Point			
16	Visitor Center Capital			
17	Improvements (HD 33-35)			
18	Anchorage - Steller	20,000	20,000	
19	Secondary School			
20	Data/Electrical Upgrades			
21	(HD 17-32)			
22	Anchorage Alumni	66,300	66,300	
23	Foundation - Kappa			
24	Foundation - After School			
25	Program (HD 17-32)			
26	Anchorage Community	12,000	12,000	
27	Theatre - Building and Site			
28	Improvements (HD 17-32)			
29	Anchorage Federation of	1,500	1,500	
30	Community Councils -			
31	Mountain View Community			
32	Council - Spring Cleanup			
33	Expenses (HD 17-32)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage Federation of		2,500	2,500	
4	Community Councils -				
5	Mountain View Community				
6	Patrol (HD 17-32)				
7	Anchorage Federation Of		4,500	4,500	
8	Community Councils -				
9	Nunaka Valley Community				
10	Patrol - LED Light Bars				
11	And Other Supplies (HD				
12	17-32)				
13	Anchorage Federation of		2,500	2,500	
14	Community Councils -				
15	Russian Jack Community				
16	Patrol (HD 17-32)				
17	Anchorage Neighborhood		5,000,000		5,000,000
18	Health Center - Relocation				
19	and Construction of New				
20	Facility (HD 17-32)				
21	Anchorage Parks Foundation		250,000	250,000	
22	- Deferred Maintenance And				
23	Upgrades (HD 17-32)				
24	Anchorage Parks Foundation		750,000	750,000	
25	- Russian Jack Park				
26	Improvements (HD 17-32)				
27	Anchorage Senior Center -		150,000	150,000	
28	Study of Future Needs (HD				
29	17-32)				
30	Anchorage Urban League -		50,000	50,000	
31	Anchorage Urban League				
32	Young Professional's				
33	OurTime Project (HD				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	17-32)			
4	Angoon Community	300,000	300,000	
5	Association - Road Grader			
6	(HD 5)			
7	Arctic Winter Games Team	400,000	400,000	
8	Alaska - Games			
9	Participation (HD 1-40)			
10	Armed Service YMCA -	70,000	70,000	
11	On-Base Public			
12	Transportation (HD 17-32)			
13	Association of Village	200,000		200,000
14	Council Presidents - Alaska			
15	Native Aviation Training			
16	Program Equipment (HD 38)			
17	AVCP Regional Housing	1,350,000		1,350,000
18	Authority - Emergency			
19	Generator Upgrades &			
20	Metering Systems (HD 38)			
21	Blood Bank of Alaska -	350,000	350,000	
22	Facility Upgrade and			
23	Expansion (HD 1-40)			
24	Boys and Girls Club,	78,000	78,000	
25	Woodland Park Clubhouse -			
26	Commercial Grade Kitchen			
27	Renovation (HD 17-32)			
28	Camp Fire USA - Camp	75,000	75,000	
29	Kushtaka Rebuild (HD			
30	33-35)			
31	Catholic Community	50,000	50,000	
32	Services of Juneau -			
33	Hospice & Home Care Point			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	of Care System			
4	Implementation (HD 3-4)			
5	Chaninik Wind Group -	4,800,000		4,800,000
6	Regional Wind Energy			
7	Systems Purchase and			
8	Installation (HD 38)			
9	Communities In Schools -	479,000	479,000	
10	Career Exploration and			
11	Dropout Prevention			
12	Programs (HD 17-32)			
13	Communities In Schools -	90,000	90,000	
14	Dolly Parton Imagination			
15	Library (HD 17-32)			
16	Cooper Landing Senior	27,500	27,500	
17	Citizens Corporation, Inc.			
18	- Eagles View Senior			
19	Housing Driveway & Parking			
20	Area Paving (HD 33-35)			
21	Covenant House Alaska -	4,000,000		4,000,000
22	Covenant House Facility			
23	Expansion (HD 17-32)			
24	Ester Community	50,000	50,000	
25	Association - John Trigg			
26	Ester Library Design,			
27	Construction and			
28	Improvements (HD 7-11)			
29	Fairbanks Community Food	50,000	50,000	
30	Bank - Computer Upgrade,			
31	Utility Assistance and			
32	Refrigeration Improvement			
33	(HD 7-11)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Fairbanks Native	125,861	125,861	
4	Association - Ralph Perdue			
5	Center Building			
6	Improvements (HD 7-11)			
7	Fairbanks Soil & Water	80,000	80,000	
8	Conservation District -			
9	Chena Slough Restoration			
10	Project (HD 7-11)			
11	Family Centered Services	250,000	250,000	
12	of Alaska - Land			
13	Acquisition and			
14	Construction of Therapeutic			
15	Youth Homes (HD 13-16)			
16	Farthest North Girl Scout	40,000	40,000	
17	Council - Facility			
18	Improvement Grant (HD			
19	7-11)			
20	Federation of Community	150,000	150,000	
21	Councils - Chugiak/Eagle			
22	River Land Use			
23	Consortium/Title 21			
24	Project (HD 17-32)			
25	Federation of Community	10,000	10,000	
26	Councils - Westside			
27	Community Patrol Fuel and			
28	Supplies (HD 17-32)			
29	Filipino Community, Inc. -	150,000	150,000	
30	Juneau Filipino Community			
31	Historic Building			
32	Renovations (HD 3-4)			
33	First CME-CDC, Inc. -	50,000	50,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Video Production Project			
4	"Alaska Teen Talk Show"			
5	(HD 17-32)			
6	Food Bank of Alaska -	5,000	5,000	
7	Latino Lions Club Food			
8	Distribution (HD 17-32)			
9	Free Methodist Church -	5,000	5,000	
10	Free Methodist Church Food			
11	Distribution (HD 17-32)			
12	Grayling IRA Council -	150,000	150,000	
13	Grayling Multi-Purpose			
14	Community Services Center			
15	Project. (HD 6)			
16	Greater Palmer	190,000	190,000	
17	Consolidated Fire Service			
18	Area - Tanker Replacement			
19	(HD 13-16)			
20	Haines Borough Schools -	50,000	50,000	
21	Mosquito Lake School			
22	Septic System Replacement			
23	(HD 5)			
24	Homer Electric	100,000	100,000	
25	Association, Inc. - South			
26	Kachemak Bay Cable			
27	Replacement Project (HD			
28	33-35)			
29	Homer Hockey Association -	15,000	15,000	
30	Blade Sharpener for			
31	Zamboni (HD 33-35)			
32	Homer Senior Citizens -	50,000	50,000	
33	Senior Housing Land			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Purchase (HD 33-35)			
4	Homer Soil and Water	10,000	10,000	
5	Conservation District -			
6	Road Improvements to			
7	Caribou Hills Access Trail			
8	(HD 33-35)			
9	Hope Community Resources,	800,000	800,000	
10	Inc. - Various Statewide			
11	Capital Projects (HD 1-40)			
12	Hospice of the Tanana	225,000	225,000	
13	Valley - Facility Expansion			
14	(HD 7-11)			
15	Ilisagvik College -	300,000	300,000	
16	Workforce Development			
17	Program (HD 40)			
18	Institute of the North -	100,000	100,000	
19	Research and Operations			
20	Grant (HD 17-32)			
21	Inter-Island Ferry	500,000		500,000
22	Authority - Northern Route			
23	Development Assistance (HD			
24	1-5)			
25	Interior Regional Housing	212,888	212,888	
26	Authority - Yukon Koyukuk			
27	School District Energy			
28	Savings Project. (HD 6)			
29	Inuit Circumpolar Council	162,000	162,000	
30	- Youth and Elder Program			
31	(HD 40)			
32	Juneau Alliance for Mental	70,000	70,000	
33	Health, Inc. - Heating			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	System and Parking Area			
4	Safety Upgrades (HD 3-4)			
5	Juneau Arts and Humanities	100,000	100,000	
6	Council - Armory			
7	Renovation (HD 3-4)			
8	Juneau Cooperative	75,000	75,000	
9	Christian Ministry - Glory			
10	Hole Dormitory Upgrades			
11	(HD 3-4)			
12	Juneau Youth Services -	25,000	25,000	
13	Vehicle Purchase (HD 3-4)			
14	Kincaid Project Group -	1,000,000	1,000,000	
15	Regional Recreational			
16	Infrastructure Projects			
17	(HD 17-32)			
18	KOTZ - FM Translator	32,000	32,000	
19	Project (HD 40)			
20	KTOO FM & TV - Critical	50,000	50,000	
21	Studio Equipment			
22	Replacement (HD 3-4)			
23	KTOO FM & TV -	100,000	100,000	
24	Government Transparency			
25	Project (HD 3-4)			
26	Maniilaq Association -	7,000,000		7,000,000
27	Maniilaq Elder Care			
28	Addition (HD 40)			
29	Maniilaq Association -	50,000	50,000	
30	Mavsigviq Water System			
31	(HD 40)			
32	Marine Exchange of Alaska -	1,250,000	1,250,000	
33	Alaska Vessel Tracking			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	System Upgrades (HD 1-40)			
4	Matanuska Electric	18,000,000		18,000,000
5	Association - 115 KV			
6	Transmission Line Upgrades			
7	and Extensions in Mat-Su			
8	Borough and Eagle River			
9	(HD 13-16)			
10	McGrath Traditional	150,000	150,000	
11	Council - McGrath Multi			
12	Purpose Center Project (HD			
13	6)			
14	Mid-Valley Senior Center,	100,000	100,000	
15	Inc. - Kitchen			
16	Renovation/Upgrades (HD			
17	13-16)			
18	Midnight Sun Council Boy	42,500	42,500	
19	Scouts - Sewer, Water,			
20	Utility Upgrade and Site			
21	Development (HD 7-11)			
22	Nanwalek IRA Council -	25,000	25,000	
23	Back-up Generator Purchase,			
24	Shipping and Installation			
25	(HD 33-35)			
26	Native Village of Kotzebue	250,000	250,000	
27	- Multi-Use Facility (HD			
28	40)			
29	Nikiska Bay Utilities,	420,000	420,000	
30	Inc. - Water System			
31	Upgrade (HD 33-35)			
32	Ninilchik Fair Association	51,700	51,700	
33	- Fairgrounds Water System			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements (HD 33-35)			
4	Northern Industrial	250,000	250,000	
5	Training - Palmer Training			
6	Facility (HD 13-16)			
7	Nushagak Electric &	1,000,000	1,000,000	
8	Telephone Cooperative -			
9	Power Generation Upgrade -			
10	Phase I (HD 37)			
11	Oceans Alaska - Shellfish	1,000,000		1,000,000
12	Industry Training Facility			
13	(HD 1)			
14	Older Persons Action Group	20,000	20,000	
15	- Senior Voice Equipment			
16	Upgrade (HD 17-32)			
17	Palmer Senior Citizens	3,200,000		3,200,000
18	Center, Inc. - New Senior			
19	Center Construction (HD			
20	13-16)			
21	Perseverance Theatre -	25,000	25,000	
22	Dimmer System Replacement			
23	(HD 3-4)			
24	Resource Center for Parents	15,840	15,840	
25	and Children - Women,			
26	Infant, and Children (WIC)			
27	Program (HD 7-11)			
28	Safe Harbor Muldoon -	1,000,000	1,000,000	
29	Acquisition of Ramada Inn			
30	In Muldoon (HD 17-32)			
31	Salvation Army Clitheroe	435,000	435,000	
32	Center - Retrofit Facility			
33	for Secure Treatment of			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Chronic Substance Abusers			
4	(HD 17-32)			
5	Sealaska Heritage Institute	200,000	200,000	
6	- Southeast Alaska Native			
7	Archival & Cultural			
8	Complex (HD 3-4)			
9	Senior Citizens of Kodiak,	8,545	8,545	
10	Inc. - New Kitchen Fire			
11	Protection Hood &			
12	Refrigerator (HD 36)			
13	Shiloh Community	40,000	40,000	
14	Development Incorporated -			
15	Young Adult Transition			
16	Housing Program (HD 17-32)			
17	Silakkuagvik	73,000	73,000	
18	Communications, Inc. -			
19	KBRW Equipment,			
20	Engineering and Logistics			
21	Grant (HD 40)			
22	Soldotna Area Senior	102,000	102,000	
23	Citizens, Inc. - ADA			
24	Carports (HD 33-35)			
25	Southeast Alaska Guidance	50,000	50,000	
26	Association - Youth			
27	Education and Job Training			
28	Facility Repairs (HD 3-4)			
29	Southeast Alaska Rainforest	50,000		50,000
30	Wild - Seafood Marketing			
31	Capacity Building Grant			
32	(HD 1-5)			
33	Southeast Alaska Regional	1,000,000		1,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Health Consortium -			
4	Electronic Health System			
5	Transformation Project (HD			
6	1-5)			
7	Southeast Conference -	125,000	125,000	
8	Timber Revitalization in			
9	Southeast Alaska (HD 1-5)			
10	Special Olympics Alaska -	550,000		550,000
11	Travel and Event Related			
12	Costs and Adjacent Property			
13	Acquisition (HD 1-40)			
14	St. Nicholas Russian	100,000	100,000	
15	Orthodox Church -			
16	Preservation of Historical			
17	and Cultural Landmark (HD			
18	3-4)			
19	St. Vincent de Paul	25,000	25,000	
20	Society - Building Safety			
21	and Heating Upgrades,			
22	Facilities for Needy Youth			
23	(HD 3-4)			
24	Statewide Independent	250,000	250,000	
25	Living Centers - Assistive			
26	Technology for Alaska's			
27	Centers for Independent			
28	Living (HD 1-40)			
29	Terminal Radio Inc. -	43,000	43,000	
30	Communication Equipment			
31	Repair and Improvements			
32	(HD 12)			
33	Territorial Sportsmen,	55,000	55,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Inc. - Public Use Cabins			
4	(HD 3-4)			
5	The Hub Youth Center -	25,000	25,000	
6	Classroom & Teaching			
7	Technology (HD 3-4)			
8	Tundra Women's Coalition -	1,500,000		1,500,000
9	New Facility Construction			
10	(HD 38)			
11	Two Rivers Community	40,000	40,000	
12	Association - Two Rivers			
13	Community Center - Project			
14	Development and Design (HD			
15	7-11)			
16	Valdez Senior Citizens	47,000	47,000	
17	Center, Inc. - Kitchen			
18	Renovations and Repairs			
19	(HD 12)			
20	Valley Performing Arts -	30,000	30,000	
21	Valley Performing Arts			
22	Facility Expansion (HD			
23	13-16)			
24	Victims for Justice -	100,000	100,000	
25	Victims Assistance Academy			
26	Establishment (HD 17-32)			
27	Wasilla Area Seniors, Inc.	800,000	800,000	
28	- Wasilla Senior Center			
29	Upgrades and Improvements			
30	(HD 13-16)			
31	Wrangell Medical Center -	161,710		161,710
32	Medical Chemistry Analyzer			
33	(HD 2)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	YMCA of Alaska -	850,000		850,000
4	Anchorage YMCA Expansion			
5	(HD 17-32)			
6	Yukon Kuskokwim Health	1,500,000		1,500,000
7	Corporation - Emergency			
8	Response Detox Wing (HD			
9	38)			
10	Yukon Kuskokwim Health	8,000,000		8,000,000
11	Corporation - Yukon			
12	Kuskokwim Delta Long Term			
13	Care Facility (HD 38)			
14	Grants to Municipalities			
15	(AS 37.05.315)			
16	Akhiok - Dozer Acquisition	50,000	50,000	
17	(HD 36)			
18	Aleutians East Borough -	2,000,000		2,000,000
19	King Cove Access Project			
20	Phase II (HD 37)			
21	The previous appropriation is contingent on the listed community providing an equal match			
22	from sources other than the state or federal government.			
23	Anchorage - 4th Avenue	160,000	160,000	
24	Pedestrian Safety Bunnell			
25	Street to Boniface Parkway			
26	(HD 17-32)			
27	Anchorage - Airport Heights	15,000	15,000	
28	Elementary School			
29	Furniture Replacement (HD			
30	17-32)			
31	Anchorage - Airport Heights	10,000	10,000	
32	Elementary School			
33	Multi-Media Equipment for			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Classrooms (HD 17-32)			
4	Anchorage - Anchorage	500,000	500,000	
5	Veteran's Memorial			
6	Improvements (HD 17-32)			
7	Anchorage - Aquarian	5,000	5,000	
8	Charter School Book and			
9	Technology Grant (HD			
10	17-32)			
11	Anchorage - Bartlett High	40,000	40,000	
12	School - New Smart Board			
13	for Classrooms (HD 17-32)			
14	Anchorage - Baxter	30,000	30,000	
15	Elementary School Smart			
16	Boards for Classrooms (HD			
17	17-32)			
18	Anchorage - Bayshore	5,000	5,000	
19	Elementary School -			
20	Purchase Cameras for			
21	Learning Lab (HD 17-32)			
22	Anchorage - Bayshore	23,000	23,000	
23	Elementary School -			
24	Purchase LCD Projectors			
25	(HD 17-32)			
26	Anchorage - Bayshore	175,000	175,000	
27	Elementary School -			
28	Purchase Security System			
29	Upgrade (HD 17-32)			
30	Anchorage - Blueberry	190,000	190,000	
31	Street/ Northern Lights			
32	Boulevard Area Pedestrian			
33	Safety (HD 17-32)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Anchorage - Campbell	25,000	25,000	
4	Elementary School Climbing			
5	Wall Installation (HD			
6	17-32)			
7	Anchorage - Campbell	60,000	60,000	
8	Elementary School			
9	Instructional Books,			
10	Software, and Supplies (HD			
11	17-32)			
12	Anchorage - Campbell	50,000	50,000	
13	Elementary School Site			
14	Software Licenses for			
15	Instructional Use (HD			
16	17-32)			
17	Anchorage - Central Middle	15,000	15,000	
18	School Ice Rink			
19	Reconstruction (HD 17-32)			
20	Anchorage - Central Middle	20,000	20,000	
21	School Stage Floor			
22	Refinishing (HD 17-32)			
23	Anchorage - Central Middle	10,000	10,000	
24	School Technology, Books,			
25	and Supplies Grant (HD			
26	17-32)			
27	Anchorage - Chinook	65,000	65,000	
28	Elementary School Purchase			
29	New Computers for			
30	Classrooms (HD 17-32)			
31	Anchorage - Chinook	45,000	45,000	
32	Elementary School Replace			
33	Gym Floor (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Coastal Trail	120,000	120,000	
4	Access From Marston Dr.			
5	Rehab and Relocation (HD			
6	17-32)			
7	Anchorage - College Gate	30,000	30,000	
8	Elementary School			
9	Pedestrian Safety (HD			
10	17-32)			
11	Anchorage - Cranberry	200,000	200,000	
12	Street Trail Reconstruction			
13	- Boom Circle to 91st			
14	Avenue (HD 17-32)			
15	Anchorage - Creekside Park	25,000	25,000	
16	Elementary - New			
17	Computers For Classrooms			
18	(HD 17-32)			
19	Anchorage - Creekside Park	10,000	10,000	
20	Elementary - New Library			
21	Books (HD 17-32)			
22	Anchorage - Creekside Park	6,200	6,200	
23	Elementary - Sidewalk			
24	Repairs (HD 17-32)			
25	Anchorage - Denali	38,000	38,000	
26	Elementary School			
27	Computers Purchase (HD			
28	17-32)			
29	Anchorage - East Anchorage	80,000	80,000	
30	Plan (HD 17-32)			
31	Anchorage - East High	50,000	50,000	
32	School - Communication			
33	Closet Repairs (HD 17-32)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage - East High		25,000	25,000	
4	School Technology, Books,				
5	and Supplies Grant (HD				
6	17-32)				
7	Anchorage - Edward Street		125,000	125,000	
8	Safety Upgrade - 6th Avenue				
9	to Debarr Road (HD 17-32)				
10	Anchorage - Fairview		25,000	25,000	
11	Elementary School				
12	Technology, Books, and				
13	Supplies Grant (HD 17-32)				
14	Anchorage - Fire Lake		35,000	35,000	
15	Elementary School				
16	Library/Technology Upgrades				
17	(HD 17-32)				
18	Anchorage - Flooding,		2,000,000		2,000,000
19	Glaciation, and Drainage				
20	Matching Program (HD				
21	17-32)				
22	Anchorage - Gladys Wood		38,000	38,000	
23	Elementary School - New				
24	Computers for Computer Lab				
25	(HD 17-32)				
26	Anchorage - Government		39,000	39,000	
27	Hill Elementary				
28	Technology, Books, and				
29	Supplies Grant (HD 17-32)				
30	Anchorage - I Street		50,000	50,000	
31	Pedestrian Safety - 11th				
32	Avenue to 13th Avenue (HD				
33	17-32)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Inlet View	43,000	43,000	
4	Elementary Computers and			
5	Technology Upgrades (HD			
6	17-32)			
7	Anchorage - Intersection	5,000,000		5,000,000
8	and Traffic Safety Matching			
9	Program (HD 17-32)			
10	Anchorage - Johns Road	14,000,000	14,000,000	
11	Upgrade/Reconstruction			
12	(RTP) - Klatt Road to			
13	Highview Drive (HD 17-32)			
14	Anchorage - Kincaid	27,000	27,000	
15	Elementary School - New			
16	Audio Systems for			
17	Classrooms (HD 17-32)			
18	Anchorage - Kincaid	40,000	40,000	
19	Elementary School - New			
20	Computer & Software For			
21	Music (HD 17-32)			
22	Anchorage - Kincaid	50,000	50,000	
23	Elementary School - New			
24	Computers for Computer Lab			
25	(HD 17-32)			
26	Anchorage - Kincaid	36,000	36,000	
27	Elementary School - New			
28	Computers For Teachers			
29	(HD 17-32)			
30	Anchorage - Kincaid	5,000	5,000	
31	Elementary School - New			
32	Media Equipment For			
33	Classrooms (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Kincaid	38,000	38,000	
4	Elementary School -			
5	Purchase Smart Boards For			
6	Classrooms (HD 17-32)			
7	Anchorage - King Career	30,000	30,000	
8	Center - New Partitions for			
9	Classrooms (HD 17-32)			
10	Anchorage - King Career	1,500	1,500	
11	Center - New Signage for			
12	Shop Areas (HD 17-32)			
13	Anchorage - Klatt	2,500	2,500	
14	Elementary School -			
15	Installation of Existing			
16	Video Equipment (HD 17-32)			
17	Anchorage - Klatt Road	220,000	220,000	
18	Pedestrian Facilities -			
19	Construct C Street Trail			
20	to Via Appia Way (North			
21	Side) (HD 17-32)			
22	Anchorage - Lake Hood	24,000	24,000	
23	Elementary School			
24	Technology Grant (HD			
25	17-32)			
26	Anchorage - Lake Otis	25,000	25,000	
27	Elementary Technology,			
28	Books, and Supplies Grant			
29	(HD 17-32)			
30	Anchorage - Lake Otis	50,000	50,000	
31	Parkway Upgrade (HD 17-32)			
32	Anchorage - Loussac	2,050,000		2,050,000
33	Library, Fire, Security and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Lighting Upgrades (HD			
4	17-32)			
5	Anchorage - Master Planning	900,000		900,000
6	For West High School and			
7	Romig Middle School			
8	Campus Renovation (HD			
9	17-32)			
10	Anchorage - Mears Middle	200,000	200,000	
11	School - Purchase CCTV /			
12	Security System Upgrade			
13	(HD 17-32)			
14	Anchorage - Mears Middle	40,000	40,000	
15	School - Replace Outdated			
16	Computers (HD 17-32)			
17	Anchorage - Mears Middle	385,000	385,000	
18	School Smart Boards and			
19	Micro-Projectors Purchase			
20	and Installation (HD 17-32)			
21	Anchorage - Mears Middle	500,000	500,000	
22	School Student Lockers			
23	Replacement (HD 17-32)			
24	Anchorage - Mountain View	90,000	90,000	
25	Drive Pedestrian Safety -			
26	Flower Street to McCarrey			
27	Street (HD 17-32)			
28	Anchorage - Mountain View	78,500	78,500	
29	Elementary School - CCTV			
30	/ Security System Upgrade			
31	(HD 17-32)			
32	Anchorage - Mountain View	35,000	35,000	
33	Library Construction (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	17-32)			
4	Anchorage - Mt. Spurr	30,000	30,000	
5	Elementary School			
6	Technology Upgrades (HD			
7	17-32)			
8	Anchorage - Muldoon	40,000	40,000	
9	Elementary School			
10	Computers Purchase for			
11	Teachers (HD 17-32)			
12	Anchorage - Muldoon	50,000	50,000	
13	Elementary School			
14	Projectors and Laptops (HD			
15	17-32)			
16	Anchorage - Nicholas Joseph	27,500	27,500	
17	Begich Middle School - New			
18	Band Equipment (HD 17-32)			
19	Anchorage - North Star	10,000	10,000	
20	Elementary School Books			
21	and Technology Upgrade (HD			
22	17-32)			
23	Anchorage - Northeast	160,000	160,000	
24	Anchorage Traffic and			
25	Pedestrian Safety (HD			
26	17-32)			
27	Anchorage - Northeast	2,500	2,500	
28	Community Patrol (HD			
29	17-32)			
30	Anchorage - Northern Lights	1,500,000		1,500,000
31	Blyd Sound and Traffic			
32	Barrier (HD 17-32)			
33	Anchorage - Northwood	25,000	25,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Elementary School New			
4	Program Textbooks and			
5	Teaching Materials (HD			
6	17-32)			
7	Anchorage - Nunaka Valley	2,500	2,500	
8	Community Patrol (HD			
9	17-32)			
10	Anchorage - Nunaka Valley	42,000	42,000	
11	Elementary - Asphalt and			
12	Sidewalk Repairs (HD			
13	17-32)			
14	Anchorage - Ocean View	53,000	53,000	
15	Elementary School -			
16	Purchase New Computers for			
17	Lab (HD 17-32)			
18	Anchorage - Orion	7,000	7,000	
19	Elementary School Sports			
20	Equipment Upgrade (HD			
21	17-32)			
22	Anchorage - Pavement Rehab	5,000,000		5,000,000
23	Matching Program (HD			
24	17-32)			
25	Anchorage - Pedestrian	1,000,000		1,000,000
26	Safety and Rehab			
27	Improvements Matching			
28	Program (HD 17-32)			
29	Anchorage - Polaris K-12	24,000	24,000	
30	School Purchase Smartboard			
31	for Secondary Classrooms			
32	(HD 17-32)			
33	Anchorage - Polaris K-12	70,000	70,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School Theatre Project			
4	Phase II (HD 17-32)			
5	Anchorage - Polaris K-12	60,000	60,000	
6	Text Books and Science			
7	Equipment (HD 17-32)			
8	Anchorage - Port of	20,000,000		20,000,000
9	Anchorage Intermodal			
10	Expansion Project (HD			
11	17-32)			
12	Anchorage - Ptarmigan	50,000	50,000	
13	Elementary School Walking			
14	Trail Upgrades (HD 17-32)			
15	Anchorage - Road and	25,000	25,000	
16	Drainage Rehabilitation in			
17	San Roberto Avenue and			
18	Klevin Street Area (HD			
19	17-32)			
20	Anchorage - Rogers Park	160,000	160,000	
21	Area Traffic and Pedestrian			
22	Safety (HD 17-32)			
23	Anchorage - Rogers Park	25,000	25,000	
24	Elementary School Lunch			
25	Tables and Chairs (HD			
26	17-32)			
27	Anchorage - Rogers Park	20,000	20,000	
28	Elementary School			
29	Multi-Purpose Room			
30	Retrofitting (HD 17-32)			
31	Anchorage - Rogers Park	25,000	25,000	
32	Elementary Technology,			
33	Books and Supplies Grant			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	(HD 17-32)				
4	Anchorage - Romig Middle		15,000	15,000	
5	School Technology Upgrades				
6	(HD 17-32)				
7	Anchorage - Russian Jack		38,500	38,500	
8	Elementary School				
9	Technology Upgrades (HD				
10	17-32)				
11	Anchorage - Sand Lake		20,000	20,000	
12	Elementary School -				
13	Purchase Books and				
14	Materials For Library				
15	Upgrade (HD 17-32)				
16	Anchorage - Sand Lake		15,000	15,000	
17	Elementary School				
18	Materials and Equipment for				
19	Japanese Immersion				
20	Program (HD 17-32)				
21	Anchorage - Sand Lake		250,000	250,000	
22	Watershed Studies (HD				
23	17-32)				
24	Anchorage - SAVE High		30,000	30,000	
25	School Roadside Curb				
26	Replacement (HD 17-32)				
27	Anchorage - Scenic Park		15,000	15,000	
28	Elementary School Stage				
29	Curtains Replacement (HD				
30	17-32)				
31	Anchorage - Sitka Street at		60,000	60,000	
32	15th Avenue Drainage (HD				
33	17-32)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Spenard	25,000	25,000	
4	Recreation Center Safety			
5	Upgrades (HD 17-32)			
6	Anchorage - Steller	32,000	32,000	
7	Secondary School Computer			
8	Lab (HD 17-32)			
9	Anchorage - Steller	20,000	20,000	
10	Secondary School Library			
11	Books and Furniture (HD			
12	17-32)			
13	Anchorage - Steller	100,000	100,000	
14	Secondary School Library			
15	Electrical and Data			
16	Upgrades (HD 17-32)			
17	Anchorage - Susitna	5,000	5,000	
18	Elementary School -			
19	Document Cameras (HD			
20	17-32)			
21	Anchorage - Susitna	5,000	5,000	
22	Elementary School -			
23	Library Books and Supplies			
24	(HD 17-32)			
25	Anchorage - Taku	7,500	7,500	
26	Elementary School -			
27	Purchase of Emergency			
28	Preparedness Materials (HD			
29	17-32)			
30	Anchorage - Taku	10,000	10,000	
31	Elementary School Main			
32	Office Hallway Roof Repair			
33	(HD 17-32)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Anchorage - Taku		70,000	70,000	
4	Elementary School				
5	Replacement Kiln (HD				
6	17-32)				
7	Anchorage - Taku		10,000	10,000	
8	Elementary School Storage				
9	Shed Replacement (HD				
10	17-32)				
11	Anchorage - Taku		27,000	27,000	
12	Elementary School Wireless				
13	Internet Hook-up (HD				
14	17-32)				
15	Anchorage - Totem Sports		150,000	150,000	
16	Field (HD 17-32)				
17	Anchorage - Tudor		20,000	20,000	
18	Elementary School				
19	Flushometer Replacement				
20	(HD 17-32)				
21	Anchorage - Tudor		5,000	5,000	
22	Elementary School Asphalt				
23	and Sidewalk Repairs (HD				
24	17-32)				
25	Anchorage - Tudor		20,000	20,000	
26	Elementary School				
27	Technology, Books and				
28	Supplies Grant (HD 17-32)				
29	Anchorage - Turnagain Area		160,000	160,000	
30	Traffic and Pedestrian				
31	Safety (HD 17-32)				
32	Anchorage - Turnagain		71,000	71,000	
33	Elementary School				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Computer Lab (HD 17-32)			
4	Anchorage - University Lake	25,000	25,000	
5	Park Improvements (HD			
6	17-32)			
7	Anchorage - Valley of The	500,000	500,000	
8	Moon Park Upgrades (HD			
9	17-32)			
10	Anchorage - Victor	14,000,000		14,000,000
11	Road-Diamond Boulevard to			
12	100th Avenue Upgrade (HD			
13	17-32)			
14	Anchorage - Wendler Middle	43,000	43,000	
15	School Band Instruments			
16	(HD 17-32)			
17	Anchorage - Wendler Middle	30,000	30,000	
18	School Furniture and			
19	Computers Replacement (HD			
20	17-32)			
21	Anchorage - Wendler Middle	30,000	30,000	
22	School Library Furniture &			
23	Equipment (HD 17-32)			
24	Anchorage - West High	2,500	2,500	
25	School Library Equipment			
26	and Furniture (HD 17-32)			
27	Anchorage - West High	42,000	42,000	
28	School Smart Boards			
29	Acquisition (HD 17-32)			
30	Anchorage - West High	25,000	25,000	
31	School Technology and			
32	Supplies Grant (HD 17-32)			
33	Anchorage - William Tyson	65,000	65,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Elementary School				
4	Intercom/Bell/Clock				
5	System (HD 17-32)				
6	Anchorage - William Tyson		10,000	10,000	
7	Elementary School				
8	Multi-media Equipment for				
9	Classroom (HD 17-32)				
10	Anchorage - Willow Crest		10,000	10,000	
11	Elementary School Book and				
12	Technology Grant (HD				
13	17-32)				
14	Anchorage - Winterberry		10,000	10,000	
15	Charter School Technology,				
16	Books, and Supplies Grant				
17	(HD 17-32)				
18	Anchorage - Wonder Park		45,000	45,000	
19	Elementary School - New				
20	Computers for Computer Lab				
21	(HD 17-32)				
22	Anderson - Loader and		50,000	50,000	
23	Attachments (HD 7-11)				
24	Angoon - Water Plant		43,900	43,900	
25	Restoration (HD 5)				
26	Bethel - Regional Aquatic		2,000,000		2,000,000
27	Training Safety Center (HD				
28	38)				
29	Bristol Bay Borough - Port		1,000,000		1,000,000
30	of Bristol Bay Dock				
31	Expansion / Repair (HD 37)				
32	The previous appropriation is contingent on the listed community providing an equal match				
33	from sources other than the state or federal government.				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Chevak - Loader (HD 39)	250,000	250,000	
4	Coffman Cove - Upgrade and	125,000		125,000
5	Expand Fingers on City			
6	Float (HD 1)			
7	Cordova - Boat Haul Out	1,000,000		1,000,000
8	and Marine Pollution			
9	Abatement (HD 5)			
10	Craig - Prince of Wales	500,000	500,000	
11	Health Care Facility (HD			
12	5)			
13	Denali Borough - Loader	450,000	450,000	
14	(HD 7-11)			
15	Dillingham - City	2,000,000		2,000,000
16	Shoreline Emergency Bank			
17	Stabilization (HD 37)			
18	Elim - Design and	100,000	100,000	
19	Construction of Village			
20	Public Safety Officer Home			
21	(HD 39)			
22	Emmonak - Port Project	516,000	516,000	
23	Engineering and Design (HD			
24	39)			
25	Emmonak - Road	1,000,000	1,000,000	
26	Improvements (HD 39)			
27	Fairbanks (City of) - Road	20,000	20,000	
28	Improvements in the			
29	Slaterville Subdivision			
30	North of Minnie Street (HD			
31	7-11)			
32	Fairbanks (City of) -	250,000	250,000	
33	Traffic Calming			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Demonstration Project (HD			
4	7-11)			
5	Fairbanks North Star	23,000	23,000	
6	Borough - Airway Service			
7	Area Road Improvements			
8	(HD 7-11)			
9	Fairbanks North Star	25,000	25,000	
10	Borough - Badger Road			
11	Elementary School			
12	Chalkboard Replacement (HD			
13	7-11)			
14	Fairbanks North Star	104,400	104,400	
15	Borough - Badger Road			
16	Elementary School Fuel Oil			
17	Tank Replacement (HD 7-11)			
18	Fairbanks North Star	20,000	20,000	
19	Borough - Badger Road			
20	Elementary School Wireless			
21	Access Project (HD 7-11)			
22	Fairbanks North Star	192,500	192,500	
23	Borough - Birch Hill Ski			
24	Building - Facility			
25	Improvements (HD 7-11)			
26	Fairbanks North Star	128,000	128,000	
27	Borough - Borda Service			
28	Area Road Project (HD			
29	7-11)			
30	Fairbanks North Star	95,000	95,000	
31	Borough - Hutchison High			
32	School Distance Learning			
33	System (HD 7-11)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Fairbanks North Star		49,139	49,139	
4	Borough - Hutchison High				
5	School Security Upgrades				
6	(HD 7-11)				
7	Fairbanks North Star		55,000	55,000	
8	Borough - Joy Elementary				
9	School Mobile Learning Lab				
10	(HD 7-11)				
11	Fairbanks North Star		45,000	45,000	
12	Borough - Mellow Wood				
13	Service Area Road Project				
14	(HD 7-11)				
15	Fairbanks North Star		64,200	64,200	
16	Borough - Moose Meadows				
17	Service Area Road				
18	Improvements (HD 7-11)				
19	Fairbanks North Star		20,000	20,000	
20	Borough - North Pole				
21	Elementary School Wireless				
22	Access Project (HD 7-11)				
23	Fairbanks North Star		85,500	85,500	
24	Borough - North Pole High				
25	School Fuel Oil Tank				
26	Replacement (HD 7-11)				
27	Fairbanks North Star		32,000	32,000	
28	Borough - North Pole High				
29	School Wireless Access				
30	Project (HD 7-11)				
31	Fairbanks North Star		30,000	30,000	
32	Borough - North Pole				
33	Middle School Replacement				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	of Chalk Boards (HD 7-11)			
4	Fairbanks North Star	10,000	10,000	
5	Borough - North Pole			
6	Middle School Wireless			
7	Access Project (HD 7-11)			
8	Fairbanks North Star	25,000	25,000	
9	Borough - Pearl Creek			
10	Elementary School -			
11	Replace Office Intercom			
12	Panel (HD 7-11)			
13	Fairbanks North Star	5,000,000		5,000,000
14	Borough - Road Service			
15	Area Projects (HD 7-11)			
16	Fairbanks North Star	50,400	50,400	
17	Borough - Ticasuk Brown			
18	Elementary School Fuel Oil			
19	Tank Replacement (HD 7-11)			
20	Fairbanks North Star	20,000	20,000	
21	Borough - Ticasuk Brown			
22	Elementary School Wireless			
23	Access Project (HD 7-11)			
24	Fairbanks North Star	55,000	55,000	
25	Borough - Weller			
26	Elementary School - Mobile			
27	Learning Lab (HD 7-11)			
28	Gambell - Front End Loader	290,300	290,300	
29	(HD 39)			
30	Golovin - Loader	333,953	333,953	
31	Acquisition (HD 39)			
32	Gustavus - Ten Foot Oval	61,808	61,808	
33	Culvert at Wilson			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Road/State Gravel Pit			
4	Crossing (HD 5)			
5	Holy Cross - City Truck	25,000	25,000	
6	For Transportation (HD 6)			
7	Homer - Main Street	2,000,000		2,000,000
8	Intersection/Reconstruction			
9	(HD 33-35)			
10	Hoonah - Marine Industrial	3,000,000		3,000,000
11	Center 220 Ton Boat Haul			
12	Out Facility (HD 5)			
13	Hooper Bay - Temporary	125,000	125,000	
14	Homes Relocation from Pad			
15	for AVCP Multi-Family			
16	Housing Project (HD 39)			
17	Hughes - Hughes City	42,700	42,700	
18	Office, Clinic, Building			
19	Heating System, Mechanical			
20	System and Plumbing			
21	Upgrade (HD 6)			
22	Juneau - Juneau School	10,000	10,000	
23	District 2008 Southeast			
24	Alaska Regional Science			
25	Fair (HD 3-4)			
26	Juneau - Juneau School	147,000	147,000	
27	District Safety Upgrades			
28	(HD 3-4)			
29	Kake - Road Grader (HD 5)	300,000	300,000	
30	Kasaan - Community	100,000	100,000	
31	Facility and Cultural			
32	Center (HD 5)			
33	Kenai Peninsula Borough -	40,000	40,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	CPHSA Heritage Place			
4	Physical Therapy Program			
5	Startup Costs (HD 33-35)			
6	Kenai Peninsula Borough -	105,000	105,000	
7	School Supplies and			
8	Equipment (HD 33-35)			
9	Ketchikan (City of) -	4,400,000		4,400,000
10	Ketchikan General Hospital			
11	Surgical Suite			
12	Expansion/Relocation (HD			
13	1)			
14	Ketchikan Gateway Borough -	850,000		850,000
15	International Airport			
16	Parking Improvements			
17	(Paving, Curbing, Striping)			
18	(HD 1)			
19	King Cove - City Streets	500,000		500,000
20	Phase II (HD 37)			
21	The previous appropriation is contingent on the listed community providing an equal match			
22	from sources other than the state or federal government.			
23	Klawock - Resurface,	1,271,650		1,271,650
24	Replace Manholes, Water &			
25	Sanitary Sewer Lines on Bayview			
26	Boulevard (HD 5)			
27	Kodiak (City of) - Large	2,000,000	2,000,000	
28	Vessel Lift and Boat Yard			
29	(HD 36)			
30	Kodiak Island Borough -	150,000	150,000	
31	Island-Wide Comprehensive			
32	Transportation System			
33	Feasibility Study (HD 36)			