

AK LEGISLATURE FINANCE COMMITTEES FILES 2007-2008 3325

207

Supreme Court Order dated 8/23/06
In re: *State v. Grunert*
S-11951/S-11991
page 2

Distribution:

Lance B Nelson
Asst Attorney General
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Anchorage AK 99501

Arthur S Robinson
Robinson & Associates
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Attorney at Law
P O Box 240618
Douglas AK 99824

Department of Law

JUDGMENTS/CLAIMS/SETTLEMENTS FOR PAYMENT

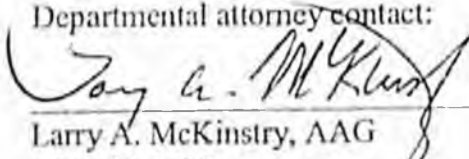
(Please Type)

**This form will be used for the purpose of standardizing the submission of claims to the Legislature. Complete and accurate information will expedite payment to the claimants, thereby reducing the amount of interest required to be paid by the state. Please submit this form to the Director, Administrative Services Division, P.O. Box 110300, Juneau, AK 99811, or call (907) 465-3673.

PART ONE

1. Case Name: O'Bryan Baun Cohen Kuebler v. SOA Div. of Workers Comp.
2. Case Number: 1JU-05-557 CI
3. Judge/Justices: Larry Weeks
4. Date Judgment entered: 8/28/06
5. Did the date of the cause of action accrue on or after August 7, 1997? Yes.
6. Amount to be paid: \$2206.96 (2052.80 fees + 154.16 costs).
7. Interest Rate: 6.25 %
8. Effective Date: January 1, 2006
9. Requested hourly rate and total compensation of attorneys to be paid: \$2052.80 (\$200 per hour).
10. Court approved/ordered hourly rate and total compensation of attorneys to be paid: \$2052.80 (\$200 per hour).
11. Payable to: O'Bryan Baun Cohen Kuebler c/o DANIEL G. BRUCE, ESQ., BAXTER BRUCE & SULLIVAN, P.C., P.O. BOX 32819 JUNEAU, AK 99803
12. EIN: Submit separately or SSN: Submit separately
12. Send check to: above address

Departmental attorney contact:


Larry A. McKinstry, AAG
907-269-5178

Date

10/16/06

Departmental Approval:

Deputy Attorney General

Date

Department of Law

JUDGMENT/SETTLEMENT FUNDING REQUEST
QUESTIONNAIRE

PART TWO

The following information needs to be provided on all judgment awards and/or settlements made against the State.

Case Name: O'Bryan Baun Cohen Kuebler v. SOA Div. of Workers Comp.

Case No.: 1JU-05-557 CI

1. Describe the circumstances or events resulting in this case and ultimately this judgment/settlement against the State.

A public records request for Report of Injury forms concerning seafood processor employees was received by the Department of Labor and Workforce Development, Division of Workers' Compensation from an out-of-state law firm. Apparently, the firm intended to use the information to contact seafood processor employees and offer to represent them in Jones Act cases concerning injuries they may have suffered during the course of their employment in the seafood processing industry.

Because of concerns related to the privacy of the employees and the potential solicitation of clients by the firm, the division made a determination that the information was confidential and protected from disclosure. The law firm sued the division claiming a right to the information under the Alaska Public Records Act. (AS 40.25) Upon cross-motions for summary judgment, the superior court ruled that the information was not exempt from disclosure under the Alaska Public Records Act.

2. Describe issues of State policy or law involved in this case, if they are relevant to and resulted in substantial effort and expense for the department to bring or defend this case.

The Department of Labor and Workforce Development maintains Report of Injury forms that contain the names, addresses and telephone numbers of employees who have been injured in the course of employment. The information is not clearly exempted from disclosure under the Alaska Public Records Act. (AS 40.25) Despite that fact, the Department was concerned about releasing such information to private parties for use in soliciting clients. The Department pursued a change in legislation to protect information contained in its files from use for "commercial purposes" [AS 23.30.107(c)] Despite the change in the law, the superior court

determined that the law was ineffective to protect the names, addresses and telephone numbers of injured employees from disclosure.

3. Did the State prevail on any issues? If so, describe

The State did not prevail on any of the substantive issues in the case.

4. Did we challenge plaintiffs' request for costs and fees or in other ways seek to reduce the costs to the State? If so, describe to what extent we were successful.

In addition to the usual Rule 82 fees award, plaintiff sought full fees for any future efforts to collect the Rule 82 award. The Department of Law opposed this additional request. The court denied plaintiff's request for prospective relief.

5. What was the source of the State's liability in this case?

Alaska Civil Rules 68 and 82 provide for an award of costs and attorney fees to prevailing parties in civil cases.

6. What, if any, preventative action has been taken by the involved agency to prevent or reduce the potential for such liability in the future?

The Department of Labor and Workforce Development has introduced legislation to exempt information in workers' compensation files from disclosure under the Alaska Public Records Act. Until such time as the legislature acts, the Department must comply with the holding of the superior court and disclose the information.

7. If the information is available to you, has the agency involved taken any corrective action as a result of this case? If the information is not protected from publication by statute, privilege, or right to privacy, indicate what the corrective action was.

The Department of Labor and Workforce Development is seeking legislation to protect the confidentiality of this information.

8. Any recommendations concerning cases of this type in the future?

This was a somewhat unique factual setting that should not recur. The Department of Labor and Workforce Development should pursue statutory protection for information it feels should not be made available under the Alaska Public Records Act.

9. Any recommendations for changes in statutes, regulations or policy? Cite any applicable statutes or regulations.

As indicated in 8., the Department of Labor and Workforce Development should pursue changes to AS 23.30.107 and AS 40.20.120 to provide clear protection for sensitive information in workers' compensation files.

Attorney completing form:

Jerry A. McKinnis
Assistant Attorney General

Date:

10/16/06
(907) 269-6612
Phone Number

August 28, 2006
TV

IN THE SUPERIOR COURT FOR THE STATE OF ALASKA
FIRST JUDICIAL DISTRICT AT JUNEAU

O'BRYAN BAUN COHEN KUEBLER,)
Plaintiff,)

vs.)

PAUL F. LISANKIE, DIRECTOR OF)
DIVISION OF WORKERS')
COMPENSATION, DEPARTMENT OF)
LABOR AND WORKFORCE)
DEVELOPMENT, STATE OF ALASKA,)
JOHN DOES 1-10, EMPLOYEES OF)
THE STATE OF ALASKA,)
Defendants.)

RECEIVED

AUG 30 2006

DEPARTMENT OF LAW
OFFICE OF THE ATTORNEY GENERAL
3RD JUDICIAL DISTRICT
ANCHORAGE, ALASKA

Case No. 1JU-05-557 CI

ORDER ON MOTION FOR ENTRY OF FINAL JUDGMENT

On Cross Motions for Summary Judgment, plaintiff law firm O'Bryan Baun Cohen Kuebler prevailed. Plaintiff's original complaint prayed for declaratory and injunctive relief.¹ Plaintiff moved for entry of final judgment and for attorney's fees. Plaintiff sought an award for attorney's fees before the date of the Offer of Judgment (December 7, 2005) pursuant to Civil Rule 82 and after that date pursuant to Civil Rule 68. Defendant Lisankie opposed and plaintiff replied.

¹ Complaint at 3.

The court ruled pursuant to Rule 68 (c) that plaintiff can receive the greater of Rule 82 or Rule 68 fees, but not both. The court requested that plaintiff submit comparative cost information to enable the court to determine which rule should apply.

Plaintiff submitted a memo and exhibit to indicate that an award under Rule 82 (b) (2) was appropriate. The documents indicated plaintiff is entitled to receive \$2,052.80 under Rule 82 (b) (2) plus court costs in the amount of \$154.16.

Defendant did not oppose an award of \$2,052.80 (fees) and \$154.16 (costs).

Defendant did oppose language in plaintiff's proposed order that acknowledged,

Plaintiff is awarded his future actual costs and fees incurred in collecting on this judgment, after such costs and fees are ratified by the court as they are incurred.

Plaintiff's Reply to Defendant's Opposition to Plaintiff's Motion for Entry of Final Judgment and Memorandum of Law in Support Thereof discussed certain cases and circumstances where the court awarded a prevailing party post-judgment attorney's fees incurred in attempts to collect upon a final judgment,² or to reduce a prior obligation to a final judgment.³ The court does not dispute the appropriateness of a post-judgment attorney's fee award under those circumstances.

In the instant matter, the issue of post-judgment attorney's fees is not ripe. Should plaintiff incur any "future actual costs and fees" in collecting upon the judgment, plaintiff

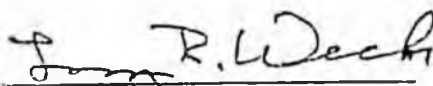
² *Torrev v. Hamilton*, 872 P.2d 186 (Alaska 1994).

³ *Saltz v. Saltz*, 903 P.2d 1070 (Alaska 1995).

may, at that time, move the court for an award of post-judgment fees. At the present time, the court will not award plaintiff post-judgment attorney's fees.

Plaintiff is awarded \$2,052.80 in attorney's fees plus costs in the amount of \$154.16.

Dated this 28TH day of August, 2006, at Juneau, Alaska.



Larry R. Weeks
Superior Court Judge

CERTIFICATION OF SERVICE

I certify that I served the following parties on the 28 day of August, 2006:

Daniel Bruce
By Courtbox.

Judith Crowell
Assistant Attorney General
Department of Law
Office of the Attorney General
Anchorage Branch
1031 W. Fourth Avenue, Suite 200
Anchorage, AK 99501



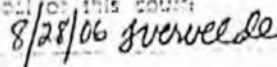
Tracy Ver Velde
Professional Assistant to Judge Weeks

Alaska Court System
Page 3

KUEBLER v. LISANKIE et. al.
1JU-05-557 CI
Order on Motion for Entry of Final Judgment



I hereby certify that on this day in the Alaska
Judicial Branch of the Courts at Juneau,
Witness my hand and the
seal of this court

8/28/06 

RECEIVED

In the Supreme Court of the State of Alaska 8/25/06

DEPARTMENT OF LAW
OFFICE OF THE ATTORNEY GENERAL
3RD JUDICIAL DISTRICT
ANCHORAGE, ALASKA

Faith J. Myers,)
)
 Appellant,)
)
 v.)
)
 Alaska Psychiatric Institute,)
)
 Appellee.)

Supreme Court No. S-11021

Order
Attorney's Fees

Date of Order: 8/23/06

Trial Court Case # 3AN-03-00277PR

On consideration of the appellant's 7/7/06 motion for full reasonable attorney's fees, and the 7/21/06 response to application for full reasonable fees,

IT IS ORDERED:

The motion is **GRANTED**. The appellee shall pay appellant \$82,240.00 for attorney's fees.

Entered by direction of an individual justice.

Clerk of the Appellate Courts

Marilyn May
Marilyn May

cc: Trial Court Clerk/Anchorage

Distribution:

James B. Gottstein
Law Office of James Gottstein
406 G Street #206
Anchorage AK 99501

Michael Hotchkin
Assistant Attorney General
1031 West 4th Avenue Suite 200
Anchorage AK 99501

Department of Law

JUDGMENTS/CLAIMS/SETTLEMENTS FOR PAYMENT

(Please Type)

**This form will be used for the purpose of standardizing the submission of claims to the Legislature. Complete and accurate information will expedite payment to the claimants, thereby reducing the amount of interest required to be paid by the state. Please submit this form to the Director, Administrative Services Division, P.O. Box 110300, Juneau, AK 99811, or call (907) 465-3673.

PART ONE

1. **Case Name:** Faith J. Myers v. Alaska Psychiatric Institute.
2. **Case Number:** S-11021.
3. **Judge/Justices:** Superior court: Judge Christen. Supreme court: Unanimous decision authored by Justice Bryner.
4. **Date Judgment entered:** August 23, 2006.
5. **Did the date of the cause of action accrue on or after August 7, 1997?** Yes.
6. **Amount to be paid:** \$82,240.00
7. **Interest Rate:** 8.25% **Effective Date:** 8/23/06
8. **Requested hourly rate and total compensation of attorneys to be paid:** This entire award is for full reasonable attorneys fees for a public interest litigant. The rate is \$225/hr. The attorney requested that his full rate be enhanced by a 2x multiplier, for a total request of \$164,480.00.
9. **Court approved/ordered hourly rate and total compensation of attorneys to be paid:** The court awarded the full reasonable fee of \$225/hr. with no multiplier, for a total award of \$82,240.00.
10. **Payable to:** James B. Gottstein, Law Project for Psychiatric Rights, Inc., 406 G Street #206, Anchorage, AK 99501, in trust for Faith J. Myers.

RECEIVED

AUG 23 2006

DEPT. OF LAW
ALASKA

11. EIN: Submit separately

or SSN: Submit separately

12. Send check to: above address

Departmental contact:

Departmental attorney contact:

Departmental Approval:

Michael G. Hotchkin

Michael G. Hotchkin

Signature

Craig J. Tilley

Deputy Attorney General

907-269-5235

Telephone Number

8/29/06

Date

Department of Law

JUDGMENT/SETTLEMENT FUNDING REQUEST
QUESTIONNAIRE

PART TWO

The following information needs to be provided on all judgment awards and/or settlements made against the State.

Case Name: Faith J. Myers v. Alaska Psychiatric Institute.

Case No.: S-11021.

1. Describe the circumstances or events resulting in this case and ultimately this judgment/settlement against the State. Faith Myers was involuntarily committed to Alaska Psychiatric Institute (API), a state mental health treatment facility. API wished to administer psychotropic medication to Myers, who did not consent to receive the medication. API acted in accordance with AS 47.30.836 and .839 by applying to the superior court for an order authorizing involuntary administration of psychotropic medication in a non-emergency situation. The statutes provide in relevant part that if the court finds that the patient is incapable of granting informed consent to the proposed medication, "the court shall approve the facility's proposed use of psychotropic medication."

The superior court found that Myers lacked capacity to grant informed consent, and it therefore approved API's petition. However, the court expressed concerns that Alaska's statutory scheme prevented it from considering the merits of API's treatment plan, or weighing the objections of Myers's expert witnesses to the proposed treatment. Because the statute unambiguously limits the court's role to deciding whether the patient has sufficient capacity to give informed consent, the court felt constrained to adhere to its literal meaning and approve the proposed medication plan. The court stayed its order to give Myers an opportunity to appeal. Myers was shortly thereafter released from API without having been medicated, but she nevertheless pursued the supreme court appeal, alleging that the statutory scheme violated her constitutional privacy and due process rights.

The state argued that Myers's appeal should be dismissed on mootness grounds, but the supreme court disagreed, holding that the public interest exception to mootness applied. Myers's attorney represented her *pro bono*, under the auspices of The Law Project for Psychiatric Rights, an organization that is described in its web site as "a non-profit, tax exempt 501(c)(3) organization, [with] a mission to bring fairness and reason into the administration of legal aspects of the mental health system, particularly unwarranted court ordered psychiatric drugging."

The supreme court ultimately ruled in Myers's favor, holding that the Alaska Constitution prohibits a court from approving a mental health treatment facility's request to administer psychotropic medication to an incompetent patient in a non-emergency situation "unless the court makes findings that comply with all applicable statutory requirements and, in addition, expressly finds by clear and convincing evidence that the proposed treatment is in the patient's best interests and that no less intrusive alternative is available." These latter two findings are not required by state statutes.

The award described herein is for Myers's attorney's fees as a public interest litigant.

2. Describe issues of State policy or law involved in this case, if they are relevant to and resulted in substantial effort and expense for the department to bring or defend this case. See answer to no. 1.
3. Did the State prevail on any issues? If so, describe. No.
4. Did we challenge plaintiffs' request for costs and fees or in other ways seek to reduce the costs to the State? If so, describe to what extent we were successful. The supreme court initially awarded Myers \$750 in fees, "unless her attorney applies for an award of full reasonable fees as a public interest litigant." The attorney applied for full reasonable fees. We did not challenge Myers's status as a public interest litigant. The attorney's hourly rate was in line with the services rendered, and his hours were not unreasonable, so we did not challenge either. The attorney requested that the court enhance his award with a 2x multiplier, so as to allow the non-profit corporation to continue to bring litigation in the public interest. We successfully opposed this request.
5. What was the source of the State's liability in this case? The supreme court held that the state mental health statute governing non-emergency administration of psychotropic medication to incompetent mental patients violates two provisions of the Alaska Constitution.
6. What, if any, preventative action has been taken by the involved agency to prevent or reduce the potential for such liability in the future? The superior court and API are complying with the supreme court's directive, and psychotropic medication is not being administered to incompetent mental patients in non-emergency situations without each of the requisite findings being made. In addition, the Human Services Section of the Department of Law is working on legislation to bring AS 47.30, specifically subsections .836 and .839, into line with the supreme court's decision.
7. If the information is available to you, has the agency involved taken any corrective action as a result of this case? If the information is not protected from publication by statute, privilege, or right to privacy, indicate what the corrective action was. See answer to #6, above.

8. Any recommendations concerning cases of this type in the future? The Department of Law is obligated to defend against constitutional challenges to state statutes.
9. Any recommendations for changes in statutes, regulations or policy? Cite any applicable statutes or regulations. See answer to #6, above.

Attorney completing form:

Michael G. Hotchkin

Senior Assistant Attorney General
Title

Date:

August 28, 2006

907-269-5235
Phone Number

RECEIVED
AUG 28 2006
DEPT. OF LAW
ALABAMA SERVICES

RECEIVED

In the Supreme Court of the State of Alaska

DEPARTMENT OF LAW
OFFICE OF THE ATTORNEY GENERAL
3RD JUDICIAL DISTRICT
ANCHORAGE, ALASKA

Faith J. Myers,)
)
 Appellant,)
)
 v.)
)
 Alaska Psychiatric Institute,)
)
)
 Appellee.)

Supreme Court No. S-11021

Order

Attorney's Fees

Date of Order: 8/23/06

Trial Court Case # 3AN-03-00277PR

On consideration of the appellant's 7/7/06 motion for full reasonable attorney's fees, and the 7/21/06 response to application for full reasonable fees,

IT IS ORDERED:

The motion is GRANTED. The appellee shall pay appellant \$82,240.00 for attorney's fees.

Entered by direction of an individual justice.

Clerk of the Appellate Courts

Marilyn May
Marilyn May

cc: Trial Court Clerk/Anchorage

Distribution:

James B. Gottstein
Law Office of James Gottstein
406 G Street #206
Anchorage AK 99501

Michael Hotchkin
Assistant Attorney General
1031 West 4th Avenue Suite 200
Anchorage AK 99501

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ADMIN. SERVICES

Department of Law

JUDGMENTS/CLAIMS/SETTLEMENTS FOR PAYMENT

(Please Type)

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PART ONE

1. Case Name: State of Alaska v. Michael Grunert, et al.
2. Case Number: S-11951/11991
3. Judge/Justices: Alaska Supreme Court
4. Date Judgment entered: Fees: April 21, 2006; Costs: August 23, 2006
5. Did the date of the cause of action accrue on or after August 7, 1997? Yes.
6. Amount to be paid: \$1,250 (Fees) + \$595.27 (Costs) = \$1,845.27 (Total)
7. Interest Rate: 8.25% Effective Date: Fees: 4/21/06; Costs 8/23/06
8. Requested hourly rate and total compensation of attorneys to be paid: No fees are normally requested on appeal.
9. Court approved/ordered hourly rate and total compensation of attorneys to be paid: Fees: Routine award of \$1,250 for appeal; court ordered costs of \$595.27.
10. Payable to: Robinson & Associates, in trust for Michael Grunert, 35401 Kenai Spur Highway, Soldotna, Alaska 99669
11. EIN: 571151089 or SSN: Submit separately
12. Send check to: X above address Departmental contact: _____

Departmental attorney contact:
Lance B. Nelson
Lance B. Nelson, Sr. Ass't Atty. Gen.

Departmental Approval:
Craig J. Tilley
Deputy Attorney General

(907) 269-5241
Telephone Number

12/22/06
Date

Change Record Detail With Description

Department of Law

Scenario: FY2007 Supplemental - Governor (5770);
 Component: Administrative Services (2164)
 RDU: Administration and Support (280)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP
FY2007 Supplemental - Governor												
FY2006 Miscellaneous Claims												
	Suppl	6.3	0.0	1.7	4.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	6.3											
Funds needed to pay prior year bills not received in time for payment. Total amount of unpaid bills in hand as of February 8, 2007 is \$6,254.47.												
Employee moving expenses - \$1,581.05; Employee mileage reimbursement - \$47.89; Unpaid consulting contracts - \$4,200.00; Unpaid hotel rooms for employee travel - \$349.28; Unpaid copier maintenance - \$76.25.												
Totals		6.3	0.0	1.7	4.6	0.0	0.0	0.0	0.0	0	0	0

Sec. 7(a)

NATURAL RESOURCES

Change Record Detail With Description

. Department of Natural Resources

Scenario: FY2007 Supplemental - Governor (5770)

Component: Claims, Permits & Leases (2460)

RDU: Resource Development (136)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP
FY2007 Supplemental - Governor												
Geologist Class Study Implementation												
	Suppl	79.4	79.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	79.4											
<p>The Geologist class study was completed in June 2006 and resulted in position upgrades or a raise in salary range for ten positions in the division, all within the Claims, Permits and Leases component. These increased costs were not known when the FY07 budget was requested.</p> <p>The division is unable to absorb these increases since we are also trying to absorb the one-time funding reduction in the Director's Office component that the legislature took for the Boundary Fire overexpenditures. In addition, the division is also trying to cover a shortfall of Receipt Supported Services (RSS) in the Water Development component.</p> <p>If this supplemental is approved, the division will be able to retain all existing staff and will not experience any negative program impacts.</p> <p>If the supplemental is not approved, the Division will have to reduce at least one permanent fulltime position, causing a reduction on the Division's ability to authorize use and development of state land. If notice is not received early enough that a supplemental will not be approved, the Division may have to lay off more than one position to make up the shortfall in a shorter period of time.</p>												
Totals		79.4	79.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

See 8/2/11

Change Record Detail With Description

, Department of Natural Resources

Scenario: FY2007 Supplemental - Governor (5770)
 Component: Geological Development (1031)
 RDU: Resource Development (136)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP
FY2007 Supplemental - Governor												
Geologist Class Study Implementation												
	Suppl	114.8	114.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	114.8											
The Geologist class study was completed in June 2006 and resulted in position upgrades or a raise in salary range for all the Georlogists in the division. The division is unable to absorb these increases within the current FY 07 authorization. The increased cost breakdowns would normally be charged as follows: \$70.9 GF, \$12.9 I/A and \$31.0 CIP receipts (federally funded capital projects). Due to the timing of the classification results we were unable to modify the federal grants and interagency receipt agreements for FY07 and therefore will have a shortfall of \$114.8.												
Totals		114.8	114.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Sec. 8(a)(2)

AP/AL: Appropriation Project Type: Planning
 Category: Development
 Location: Mat-Su Areawide Contact: Nico Bus
 House District: Matsu Areawide Contact Phone: (907)465-2406
 Estimated Project Dates: 03/01/2007 - 06/30/2008

Brief Summary and Statement of Need:

The Mat-Su Borough has offered to fund State Parks' preparation of a master interpretive plan for the South Denali Visitor Center complex.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Stat Desig	\$100,000						\$100,000
Total:	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

This is a new project request.

Project Description/Justification:

The Mat-Su Borough recently offered to fund State Parks for the development of a master interpretive plan for the South Denali Visitor Center complex.

The interpretive plan will be a professional services agreement with a firm specializing in visitor center master interpretive planning. State Parks will oversee the Request for Proposal (RFP) process and the agreement with the successful contractor. The plan is to start the RFP process in March, have a qualified firm begin working in April, and have a finished product within FY08.

Spending of the \$100,000 statutory designated program receipts from the Mat-Su Borough will span two fiscal years. Approximately \$30,000 will be spent in FY07, requiring this supplemental capital project request. The remaining approximately \$70,000 will be spent in FY08.

Specific spending detail:

- 71000 personal services - \$13,000, for contract oversight and management and some design work.
- 72000 travel - \$2,000, for on-site travel associated with contract oversight.
- 73000 services - \$85,000 for contractor plan development.

PUBLIC
SAFETY

Prevention of Domestic Violence and Sexual Assault

FY2007 Request: ^{566,7} \$5,000,000
 Reference No: 43266

AP/AL: Appropriation
 Category: Public Protection
 Location: Statewide

Project Type: Health and Safety

House District: Statewide
 Estimated Project Dates: 03/01/2007 - 06/30/2011

Contact: Dan Spencer, Director, Administrative Services
 Contact Phone: (907)465-5488

Brief Summary and Statement of Need:

This project will fund domestic violence and sexual assault prevention programs in the areas of prosecution, law enforcement, judicial services, and victim services. Funding comes from a federal grant provided through a U.S. Department of Justice, Violence Against Women Act (VAWA) Stop Grant.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Fed Rcpts	\$5,000,000						\$5,000,000
Total:	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

The U.S. Department of Justice has awarded the Council on Domestic Violence and Sexual Assault (CDVSA) a Violence Against Women Act (VAWA) Stop Grant earmark of \$5 million for prevention of domestic violence and sexual assault in the state of Alaska. CDVSA funds 20 victim service programs statewide.

The terms of the grant require funds be allocated for prosecution, 25%; law enforcement, 25%; judicial services, 5%; victim services, 30%; and as a discretionary portion, 15%. The state has agreed to the following distribution:

- Department of Law, 25%
- Department of Public Safety, 25%
- Alaska Court System, 5%
- victim services, 30%, and
- discretionary, 15%

The Department of Law plans to introduce innovative training for domestic violence cases and provide expert witnesses to their district attorneys and staff.

The Department of Public Safety will pay for the cost of law enforcement initiated medical forensic sexual assault exams for victims, to provide Sexual Assault Response Team (SART) and Sexual Assault Nurse Examiner (SANE) training conferences across the state with a focus on rural Alaska, and to provide necessary and up-to-date equipment for the SART centers around the state. Funding will also be used to provide travel assistance to conference attendees.

The Alaska Court System intends to use the funds to enhance its outreach to institutions and stakeholders involved in domestic violence issues, to increase its capacity to respond to system-wide concerns, and to proactively consider changes that would enhance all aspects of the domestic violence litigation process. To accomplish these goals, the Alaska Court System will hire a dedicated staff person in the central administrative office to coordinate domestic violence issues and initiatives.

Victim service programs and the discretionary portion will be awarded by the Request for Proposal (RFP) process. The proposals presented by the programs must be in the 14 statutory areas of accepted use for these funds as defined by VAWA.

CDVSA will receive administrative funds to process these grants, to be equally spread over the term of the grant.

DEPT. OF
REVENUE

Change Record Detail With Description

Department of Revenue

Scenario: FY2007 Supplemental - Governor (5770)
 Component: Permanent Fund Dividend Division (981)
 RDU: Taxation and Treasury (510)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP

FY2007 Supplemental - Governor

myAlaska Online PFD Application Support Costs

	Suppl	70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund	70.0											

A web service called "myAlaska" is used by PFD Division to validate online applicants and to provide the electronic signature function necessary for receiving online PFD applications. This service is provided by Department of Administration, Enterprise Technology Services (ETS). For the first few years of myAlaska operation, DOA did not charge user agencies for support costs. Beginning in FY2007, myAlaska support costs are being charged back to the agencies that use the service. The estimated cost of myAlaska for FY2007 is \$70.0.

Hearing Officer Chargeback Cost Increases

	Suppl	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund	60.0											

The PFD Division requests supplemental funding to pay for Department of Administration's Office of Administrative Hearing (OAH) hearing officers to hear PFD appeals, a service that was provided in-house until FY2006.

PFD Division was appropriated \$119.8 to pay the annual OAH chargeback. The FY2006 cost was \$170.5 and the division received a supplemental appropriation of \$49.9 to help cover the cost.

PFD Division records indicate that the appeal workload will meet or exceed that of FY2006. Based on case hours for FY2006 billed at FY2007 rates, the division projects the need for an additional \$60.0 to cover these chargeback costs for FY2007.

Sec. 10(b)

Change Record Detail With Description

Department of Revenue

Scenario: FY2007 Supplemental - Governor (5770)
 Component: Permanent Fund Dividend Division (981)
 RDU: Taxation and Treasury (510)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP
FY2007 Supplemental - Governor												
PFD Data Loss and Recovery												
	Suppl	220.7	128.4	0.0	71.8	0.0	20.5	0.0	0.0	0	0	0
1050 PFD Fund	220.7											
<p>In early July 2006, over 700,000 images of paper documents in PFD's imaging database were deleted in error and could not be recovered. Those images were needed to complete the eligibility processing of 2006 PFD applications. PFD employees were redirected to work on the data recovery operation; the division was able to re-image and re-link the paper documents and recovery was essentially complete mid August. All units' eligibility employees then focused on working the thousands of delayed eligibility reviews, striving to meet the 2006 dividend's posted mass payment dates in October (by direct deposit) and November (by warrant). The division was able to pay 99.6% of eligible applicants on time, however a significant backlog of informal appeals remains. Although resource allocation and prioritization were utilized, significant overtime and seasonal employee extension costs were incurred as a result of the data loss and recovery effort.</p> <p>Personal services costs for overtime and call-back of seasonal employees for recovery efforts are estimated at \$128.4. Contractual costs, including Microsoft's fee for its services and efforts to prevent a recurrence, are estimated at \$71.8. In order to process and safely store the uploaded images in a reasonable amount of time, the division purchased two Dell servers, tape drives, tapes, additional image recognition licenses, scanner supplies and maintenance at a cost of \$20.5. In total, the division requests supplemental funding of \$220.7 to cover the unanticipated costs due to the loss of PFD data and subsequent recovery efforts.</p>												
Totals		350.7	128.4	0.0	201.8	0.0	20.5	0.0	0.0	0	0	0

Sec. 10(b)

Change Record Detail With Description

Department of Revenue

Scenario: FY2007 Supplemental - Governor (5770)
 Component: Child Support Services Division (111)
 RDU: Child Support Services (41)

Scenario/ Change Record	Trans Title	Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions				
											PFT	PPT	NP		
FY2007 Supplemental - Governor															
Additional Federal Incentive Receipts Available															
	Suppl		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1016 Fed Incent		181.7													
1156 Rcpt Svcs		-181.7													
<p>The Child Support Services Division (CSSD) earned additional federal incentive dollars by meeting the established federal performance incentives during a prior federal fiscal year. Due to the complexity of the federal incentive system and the amount of time required by the federal government to audit, validate and compute the incentives, the amount of incentive money the state will receive is not known until a year or more after the incentive statistics have been submitted to the federal government.</p> <p>This request will enable the division to use the available federal incentive receipts in place of a like amount of state Receipt Supported Services. During FY2007, federal incentive receipts can also be used by CSSD as match to federal receipts under the Child Support Enforcement program; the current state match requirement is 34%.</p>															
Totals			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		

Sec. 106(a)(1)

Change Record Detail With Description
Department of Revenue

DRAFT

Scenario: FY2007 Supplemental - Governor (5770)
 Component: Long Term Care Ombudsman Office (2749)
 RDU: Alaska Mental Health Trust Authority (47)

Scenario/ Change Record	Trans Title	Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
											PFT	PPT	NP
FY2007 Supplemental - Governor													
Replace Unrealizable Fund Source													
	Supl		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004	Gen Fund		38.3										
1007	I/A Rcpts		-38.3										
Totals			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

The Long Term Care Ombudsman (LTCO) program is funded by an RSA with the Department of Health and Social Services (DH&SS), Division of Senior and Disability Services. DH&SS was provided with federal receipt authority and general fund match in order to support the program from their Title III and Title VII federal funding.

The ability of DH&SS to support the LTCO has not kept pace with the increases in the personal services costs of running this program. This request would replace the unrealizable portion of inter-agency receipts with general fund and enable the program to operate through the end of FY2007 at the current level of service.

Sec. 106)

TRANSPORTATION

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2007 Supplemental - Governor (5770)

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)

RDU: Measurement Standards & Comm Vehicle Enforcement (335)

Scenario/ Change Record	Trans Title Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP
FY2007 Supplemental - Governor												
Increased operating costs												
	Suppl	70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs	70.0											
<p>Funding is needed to increase receipt supported services for annual membership in the North American Preclearance and Safety System (NORPASS). NORPASS partners work together to deploy mainline screening systems at weigh stations, thus allowing safe and legal trucks to proceed unimpeded while enforcement resources are focused on high-risk motor carriers. (\$15.0)</p> <p>Funding is also needed for annual fees for maintenance of the Commercial Vehicle Information Exchange Window (CVIEW) server and QUERY windows software updates. CVIEW is the application and data repository used with the Commercial Vehicle Identification System and Networks (CVISN). This system provides credentials administration, systems for roadside safety information and electronic screening. CVIEW allows a user interface to display credential information to enforcement officers regarding commercial vehicles in real-time. (\$55.0)</p>												
Totals		70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0

Sel. 11(a)

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2007 Supplemental - Governor (5770)

Component: Southeast Region Facilities (604)

RDU: Statewide Facility Maintenance and Operations (186)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP
FY2007 Supplemental - Governor												
Increased operating costs												
	Suppl	80.5	0.0	5.0	56.5	19.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	80.5											

Sec. 11(b)

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2007 Supplemental - Governor (5770)

Component: Southeast Region Facilities (604)

RDU: Statewide Facility Maintenance and Operations (186)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP

JANITORIAL SERVICES - \$36.8

Three facilities in Southeast are currently under contract for janitorial services. They are Juneau 7-Mile Complex, AMHS Reservations Building and the Ketchikan Court and Office Building. In June 2006, the three year contracts for both 7-Mile Complex and the AMHS Reservations Building were scheduled to expire. In May 2006 Invitations to Bid were advertised for new three year contracts. The low bid for this combined contract came in higher than the total of the previous contracts. This low bid combined contract reflects minimal service of five days a week to provide for a safe and healthy work environment. It is expected that costs will increase further when the janitorial contract for the Ketchikan Court and Office Building expires in June 2007.

FY	Budget	Expenditures
2007	52.0	88.8 (projected cost under contract)

No additional funding was requested in FY07, as this cost was not known at that time. Without this supplemental funding, the existing contracts will need to be renegotiated to reduce services to stay within budget. This could lead to two or three day a week janitorial service of trash pickup and vacuuming work areas, creating an unsafe and unhealthy work environment. Industry standards require daily restroom cleaning and disinfecting.

REPAIRS/MAINTENANCE - \$38.7 (\$19.7 contractual, \$19.0 supplies)

The forty-one facilities in Southeast are experiencing various levels of deterioration. Repairs to those facilities, four of which are office buildings, can not be accomplished within the existing operating budget. The following building maintenance items are necessary to keep them safe and slow their deterioration:

- Juneau Office Complex - replace manual controls of air ventilation system
- Gustavus Shop - replace water softener and furnace burner
- Haines Shop - seal and repair siding of building
- Skagway Shop - replace oil/water separator and install fire alarm panel
- Yakutat Shop - replace furnace burner and repair roof
- Petersburg Shop - repair roof
- Sitka Court and Office Building - increased contract costs for maintenance/utilities (contract performed by City of Sitka)
- Klawock Shop - repair gutter

TRAVEL - \$5.0

With the ever increasing costs associated with travel (e.g., higher airfare, higher per diem, State Travel Office fees), it is impossible to provide necessary service under the current budget. The Building Manager must make annual site visits to the numerous locations in

SEC. 11(b)

Change Record Detail With Description
Department of Transportation/Public Facilities

Scenario: FY2007 Supplemental - Governor (5770)

Component: Southeast Region Facilities (604)

RDU: Statewide Facility Maintenance and Operations (186)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP

Southeast Alaska, on a rotating basis, to assess facility conditions and provide instruction on worksite safety for state employees. Attendance at annual conferences on employee and worksite safety to provide for the responsibilities of the Regional Safety Officer as outlined in the Department's Safety Manual.

FY	Budget	Expenditures
2007	2.6	7.6 (projected)

Without this funding, the ability to properly assess facility needs and perform duties as Regional Safety Officer will be severely curtailed and lead to systems failures and increased Workers Compensation claims.

Totals		80.5	0.0	5.0	56.5	19.0	0.0	0.0	0.0	0	0	0
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Sec. 11(b)

Change Record Detail With Description
Department of Transportation/Public Facilities

Scenario: FY2007 Supplemental - Governor (5770)
 Component: Central Region Highways and Aviation (564)
 RDU: Highways and Aviation (408)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP
FY2007 Supplemental - Governor												
Increased operating costs												
	Suppl	1,111.5	158.7	0.0	926.8	0.0	26.0	0.0	0.0	0	0	0
1004 Gen Fund	1,111.5											

Sec. 11(e)

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2007 Supplemental - Governor (5770)

Component: Central Region Highways and Aviation (564)

RDU: Highways and Aviation (408)

Scenario/ Change Record	Trans Title Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP

ANCHORAGE BOWL SNOW HAUL - \$503.0 (\$158.7 personal services, \$344.3 contractual)

Snowfall in the Anchorage area this year has returned to the amount that used to be considered normal for the area, and is significantly above the low levels of the past few winters. Including the heavy snowstorms over the holidays, snow accumulation has reached the levels that require snow hauling to remove excess snow plowed from the roads onto the shoulders and sidewalk areas.

There is \$250.0 budgeted for snow haul for the entire year. The first snow haul used the entire year's budget. To complete the current (second) snow haul for the existing accumulation of snow, and to allow for one additional snow haul for the remainder of the winter, supplemental funding in the amount of \$503.0 is needed.

ANCHORAGE STREET SWEEPING - \$274.0

The Region has a contract agreement with the Municipality of Anchorage (MOA) to provide street sweeping maintenance services for state owned roads within their communities. This is done in April to remove winter sand buildup on the roads and to meet the requirements for air quality. The MOA conducts this sweeping along with that done on their roads. The municipality can more cost effectively provide the service with the combining of all routes than we could by doing our routes separately. Costs include use of sweepers and water trucks; personal services for operators, equipment technicians and their supervisor; and magnesium chloride and disposal of dirt and particulates.

As a result of budget tightening exercises, the MOA has reviewed their costs associated with the State's routes within the Anchorage bowl area (street sweeping of Eagle River and Hillside is provided by a private contractor). They have determined that the Department has not been covering the full costs associated with state routes. The full cost is well over \$780,000 and the MOA will continue to cover almost \$200,000 of that cost. They require that the state cover the remaining \$599,000 for FY07. The current budget for this agreement is \$325,000. If we cannot maintain this agreement, the services will have to be provided by our in-house or private contract forces less efficiently, which will result in a reduction of services and the possibility of not meeting air quality requirements. Some Federal Highways funding is tied to the achievement of air quality.

AVALANCHE ARTILLERY - \$26.0

The Department had an opportunity through our membership in the Avalanche Artillery Users of North America Committee (AAUNAC) to procure some refurbished Howitzer 105mm Artillery from the Army at a much reduced price. These artillery pieces are in short supply and no new pieces are being manufactured. Having two surplus artillery pieces would serve to preserve our existing Avalanche Control Program into the future, as they can serve as additional parts for our existing artillery. There is no current manufacturer or supply of replacement parts anywhere.

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2007 Supplemental - Governor (5770)
 Component: Central Region Highways and Aviation (564)
 RDU: Highways and Aviation (408)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Dobt Service	Positions		
										PFT	PPT	NP

LAW ENFORCEMENT AT KODIAK AIRPORT - \$20.0

The local law enforcement in the communities of Cordova and Kodiak are no longer able to respond to airport security problems within the 15 minute time frame mandated by the Transportation Security Administration (TSA). The local police departments have all identified that they cannot provide officers to meet this need without additional staff and remuneration. We have also talked with Alaska State Troopers and they also do not have staff to meet these demands. Without adequate and timely law enforcement response TSA may restrict large passenger aircraft into these communities.

We have worked this issue with the TSA since the announcement of this new requirement. TSA has informed us that this issue is non-negotiable and we must provide Law Enforcement Officers (LEO's).

The communities require a commitment from the department before they will hire the additional staff to fulfill this federal mandate. This funding will cover the hiring costs and overtime for existing personnel until new officers are hired.

STATE EQUIPMENT FLEET COST INCREASES - \$288.5

The State Equipment Fleet (SEF) has calculated that equipment costs to be billed to Central Region Highways and Aviation will be \$288.5 higher in FY07 than in FY06. Due to the continued high cost of commodities and overruns in other areas of the budget, we do not have the flexibility to reallocate funding from elsewhere to pay for the increased SEF costs.

Totals		1,111.5	158.7	0.0	926.8	0.0	26.0	0.0	0.0	0	0	0
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Sec. 11(e)

Change Record Detail With Description
Department of Transportation/Public Facilities

Scenario: FY2007 Supplemental - Governor (5770)
 Component: Northern Region Highways and Aviation (2068)
 RDU: Highways and Aviation (408)

Scenario/ Change Record	Trans Title Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP
FY2007 Supplemental - Governor												
Increased operating costs												
	Suppl	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	20.0											
LAW ENFORCEMENT AT CORDOVA AIRPORT - \$20.0												
<p>The local law enforcement in the communities of Cordova and Kodiak are no longer able to respond to airport security problems within the 15 minute time frame mandated by the Transportation Security Administration (TSA). The local police departments have all identified that they cannot provide officers to meet this need without additional staff and remuneration. We have also talked with Alaska State Troopers and they also do not have staff to meet these demands. Without adequate and timely law enforcement response TSA may restrict large passenger aircraft into these communities.</p> <p>We have worked this issue with the TSA since the announcement of this new requirement. TSA has informed us that this issue is non-negotiable and we must provide Law Enforcement Officers (LEO's).</p> <p>The communities require a commitment from the department before they will hire the additional staff to fulfill this federal mandate. This funding will cover the hiring costs and overtime for existing personnel until new officers are hired.</p>												
Totals		20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0

Sec. 11(d)

Change Record Detail With Description
Department of Transportation/Public Facilities

Scenario: FY2007 Supplemental - Governor (5770)
 Component: Southeast Region Highways and Aviation (603)
 RDU: Highways and Aviation (408)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP
FY2007 Supplemental - Governor												
Increased operating costs												
	Suppl	233.0	208.5	0.0	0.0	24.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund	233.0											
OVERTIME DUE TO EXTREME WINTER WEATHER - \$208.5												
Southeast Alaska is experiencing abnormal and extreme winter weather conditions. In the Juneau area alone, snowfall accumulation through early January is already more than double the normal annual amount of 56 inches. This has lead to increases of overtime usage to plow roadways and apply sand and chemicals. We are currently projecting overtime costs in FY07 (\$470.5) to exceed FY06 costs (\$261.0) by \$208.5.												
If supplemental funding is not received, spring/summer maintenance activities such as highway brushing and asphalt repair will need to be curtailed, resulting in diminished public safety and roadway degradation. Winter maintenance activities must be conducted to ensure the safety of the traveling public.												
PAINT - \$24.5												
Striping requirements are not consistent from year to year, as Federal Aviation Administration funding is used to paint airport runways and Federal Highway Administration funding is used to paint roadways, when both undergo construction. This activity is included in the contract. All other roadways are on a rotating schedule by location. Some locations have more lane miles than others. Locations requiring paint application this year include Haines, Juneau, Ketchikan, Petersburg, Sitka, Skagway, Wrangell and Yakutat.												
FY	Budget	Expenditures										
2007	172.0	196.5 (projected)										
An increment of \$180.0 was requested in the FY07 budget for various items, including paint. This request was only approved for \$45.0 in Conference Committee, which was allocated to the paint budget. This increased the overall paint budget from \$127.0 to \$172.0. Based on quantities needed for this year's painting program, it is estimated that costs will be \$196.5, which exceeds the budget by \$24.5.												
If supplemental funding is not received, roadways will not receive adequate striping. This will affect the safety of the traveling public. Airport runways must be striped as necessary and this will be a priority.												
Totals		233.0	208.5	0.0	0.0	24.5	0.0	0.0	0.0	0	0	0

Sec. 116)

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2007 Supplemental - Governor (5770)

Component: Marine Vessel Operations (2604)

RDU: Marine Highway System (334)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP
FY2007 Supplemental - Governor												
Unpaid FY06 obligations												
	Suppl	532.8	0.0	0.0	449.9	82.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund	532.8											
<p>The AMHS requests \$532,786.91 in general funds to satisfy its remaining FY06 obligations. The Marine Vessel Operations component did not have sufficient FY06 expenditure authority to satisfy all of its financial obligations and the absence of a FY06 lapse balance also prevented AMHS from paying for these obligations with FY07 funds. Services were received during FY06 from state agencies including the State Equipment Fleet, Department of Law, Division of Retirement and Benefits, Department of Labor, Department of Commerce, Community, and Economic Development, Department of Corrections, and the University of Alaska. Total costs of \$414,377.95 have not yet been paid.</p> <p>In addition, obligations to private vendors that provided goods and services to AMHS during FY06 totaling \$118,408.96 (to date) remain to be paid.</p>												
Totals		10,632.8	4,749.0	68.2	489.8	1,725.8	0.0	0.0	3,600.0	0	0	0

Sec. 11(F)

Change Record Detail With Description
Department of Transportation/Public Facilities

Scenario: FY2007 Supplemental - Governor (5770)

Component: Marine Vessel Operations (2604)

RDU: Marine Highway System (334)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP
FY2007 Supplemental - Governor												
AMH3 FY07 operating shortfall												
	Suppl	10,100.0	4,749.0	68.2	39.9	1,642.9	0.0	0.0	3,600.0	0	0	0
1004 Gen Fund	10,100.0											

Sec. 11(g)

Change Record Detail With Description
Department of Transportation/Public Facilities

Scenario: FY2007 Supplemental - Governor (5770)

Component: Marine Vessel Operations (2604)

RDU: Marine Highway System (334)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP

M/V Fairweather winter service: The original AMHS FY07 business plan called for the M/V Fairweather to be out of service from December 2006 through April of 2007. It was subsequently determined that minimum service levels to Southeast communities could not be met without continuing operation of the M/V Fairweather through the winter months.

The estimated costs of the additional winter service by line item are as follows:

Personal Services	754.0
Travel	8.2
Services	32.9
Commodities	1,504.9
Total	2,300.0

M/V Chenega training: U.S. Coast Guard (USCG) training requirements for fast ferries are more rigorous than for standard vessels. As a result of the combination of winter lay-up and warranty overhaul of the vessel a number of the M/V Chenega's trained crew transferred to other vessels in the fleet. AMHS' original FY07 business plan did not include funding for the unanticipated cost of training a replacement crew for the M/V Chenega. Providing the USCG required training for new members of the M/V Chenega crew is a prerequisite of returning the M/V Chenega to service. The estimated costs of training the crew of the M/V Chenega by line item are:

Personal Services	95.0
Travel	60.0
Services	7.0
Commodities	138.0
Total	300.0

Under projected personal service costs: The financial results produced by the cost model used by AMHS for development of their FY07 business plan and subsequent cost projections made using the model were compared to actual cost experienced for the first six months of FY07. This analysis revealed that the cost model was under projecting leave costs and certain overtime costs for three vessels. The cost model has been adjusted accordingly and the updated FY07 cost projections reflect the need for an additional \$2.5 million to cover leave costs and a total of \$1.4 million for under projected overtime and unanticipated labor costs associated with the extended overhaul period for the M/V Columbia.

Personal Services 3,900.0

Under collection of unrestricted receipts: The FY07 budget enacted by the legislature authorized total expenditures of \$54,650.8 from the AMHS Fund. The most recent AMHS projections of total unrestricted revenues indicate that actual FY07 unrestricted revenues will be approximately \$51,000.0. AMHS will need an additional \$3.6 million in general funds in order to operate the vessels in accordance with the schedule to avoid generating a negative cash balance in the AMHS fund for FY07.

Sec. 11(g)

Change Record Detail With Description
Department of Transportation/Public Facilities

Scenario: FY2007 Supplemental - Governor (5770)
 Component: Marine Vessel Operations (2604)
 RDU: Marine Highway System (334)

Scenario/ Change Record	Trans Title Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP
FY2007 Supplemental - Governor												
Unpaid FY06 obligations												
	Suppl	532.8	0.0	0.0	449.9	82.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund	532.8											
<p>The AMHS requests \$532,786.91 in general funds to satisfy its remaining FY06 obligations. The Marine Vessel Operations component did not have sufficient FY06 expenditure authority to satisfy all of its financial obligations and the absence of a FY06 lapse balance also prevented AMHS from paying for these obligations with FY07 funds. Services were received during FY06 from state agencies including the State Equipment Fleet, Department of Law, Division of Retirement and Benefits, Department of Labor, Department of Commerce, Community, and Economic Development, Department of Corrections, and the University of Alaska. Total costs of \$449,863.38 have not yet been paid.</p> <p>In addition, obligations to private vendors that provided goods and services to AMHS during FY06 totaling \$82,923.53 (to date) remain to be paid.</p>												
Totals		10,632.8	4,749.0	68.2	489.8	1,725.8	0.0	0.0	3,600.0	0	0	0

Sec. 11(g)

Cantwell Maintenance Station Remodel and Electrical Upgrade

FY2007 Request: ^{Sec. 11(h)} \$250,000
 Reference No: 43306

AP/AL: Appropriation
 Category: Transportation
 Location: Cantwell
 House District: Denali/University
 Estimated Project Dates: 07/01/2006 - 09/30/2007

Project Type: Health and Safety
 Contact: Frank Richards
 Contact Phone: (097)465-3903

Brief Summary and Statement of Need:

This is a new project for FY2007. Funding to correct unsafe electrical and building code violations at the Cantwell Maintenance Station. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Gen Fund	\$250,000						\$250,000
Total:	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

- | | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

The department has received an Occupational Safety and Health Administration (OSHA) compliance order for unsafe electrical and building code violations at the Cantwell Maintenance Station. The electrical service for the compound was located in a low lying building that routinely flooded during heavy rains and spring thaw. The primary entrance and emergency exit for the building was also deemed unsafe as personnel had to transit through the boiler room. In April 2006 OSHA visited the site as a member of a partnership between the Department of Labor and Workforce Development (DOL&WD) and the Department of Transportation and Public Facilities (DOT&PF) to promote safe work environments at state facilities. Safety items observed during these visits are to be remedied as quickly as possible. OSHA issued a compliance order that requires the critical safety improvements be in place by June 2007.

Because of the severity of the violation, the department immediately began corrective measures to replace the electrical service and remodel the building entrance. This is a large project in scope to correct to applicable codes. The structure was built in 1954 without any thought to these safety issues. As with any old building, the original building is inferior (by today's standards) and needs to be brought up to code. When corrective action began, additional safety deficiencies were identified. A wall needed to be installed to separate the boiler room from the normal access route. This necessitated other modifications including electrical and plumbing upgrades. Asbestos abatement was necessary for demolition and added \$28,000 in cost. Electrical upgrades included correcting the overloaded 200 amp service to a 400 amp service, correcting faulty system grounding and adding ground fault circuit interrupters (GFCI) where necessary. Plumbing upgrades included a new gray water lift station, new heating and ventilation system piping and controls for the new floor plan.

This \$250,000 will cover the expenditure for these critical safety improvements.

Thompson Pass Refueling Station

FY2007 Request: ^{Sec. 11(i)} \$150,000
 Reference No: 43304

AP/AL: Appropriation Project Type: Health and Safety
 Category: Transportation
 Location: Thompson Pass Contact: Frank Richards
 House District: Richardson/Glenn Highways Contact Phone: (907)465-3903
 Estimated Project Dates: 05/01/2007 - 12/30/2007

Brief Summary and Statement of Need:

This is a new FY2007 project. Funding to correct the unsafe practice of indoor refueling at the Thompson Pass Maintenance Station. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Gen Fund	\$150,000						\$150,000
Total:	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

The department has received an Occupational Safety and Health Administration (OSHA) violation for unsafe fueling operations inside the Thompson Pass Maintenance Station. Fuel dispensing inside the building is done because of the extreme snow loads and high winds at this location. In September 2006 OSHA visited the site to review the facility and operations as a member of a partnership between the Department of Labor and Workforce Development (DOL&WD) and the Department of Transportation and Public Facilities (DOT&PF) to promote safe work environments at state facilities. Safety items observed during these consultation visits are to be remedied as quickly as possible. In this case the cost to install an outdoor fuel facility is too large for the department to absorb. OSHA issued a compliance order that requires the new fuel dispensing facility be in place by November 2007.

This funding will construct a new separate fueling facility apart from the maintenance shop. Due to the extreme environmental challenges, a detailed engineering evaluation will be completed to design a structure suitable for the conditions. The estimated cost for engineering and construction is \$150,000. To meet the compliance deadline funds are needed immediately to complete the design and construction.

**Alaska Marine Highway System - Vessel and Terminal
Overhaul and Rehabilitation**

FY2007 Request: ^{Sec. 11(i)} \$1,944,000
Reference No: 43303

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: Transportation

Location: Statewide

Contact: John Torgerson

House District: Statewide

Contact Phone: (907)269-0724

Estimated Project Dates: 08/01/2006 - 06/30/2008

Brief Summary and Statement of Need:

This project amends an existing FY2007 project. Supplemental funds are requested to cover repairs to Alaska Marine Highway vessels' steering gear, multiple steel deck corrosion, and an electrical generator failure. This project contributes to the Department's mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Gen Fund	\$1,944,000						\$1,944,000
Total:	\$1,944,000	\$0	\$0	\$0	\$0	\$0	\$1,944,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2007 - \$6,000,000; FY2006 - \$5,000,000; FY2005 - \$4,063,000; FY2004 - \$4,930,000; FY2003 - \$5,000,000; FY2002 - \$4,239,365; FY2001 - \$4,200,000; FY2000 - \$4,390,600; FY1999 - \$4,000,000.

Project Description/Justification:

During the U.S. Coast Guard required annual overhaul of several AMHS vessels, problems were identified that would have prevented certification and further vessel operations. These issues had been unforeseen and are becoming more of a problem due to the aging of the fleet. The main areas of additional repair included steering system repairs, replacement of corroded steel decking, life boat and davit refurbishment, turbo charger repair, bow thruster work and electrical generator repair. The following vessels required these additional repairs:

LeConte	\$504,000
Matanuska	\$425,000
Columbia	\$435,000
Kennicott	\$413,000
Taku	\$75,000
Fairweather	\$92,000

Atka: Airport Extension and Resurfacing

FY2007 Request: ^{Sec. 11(1)} \$4,000,000
Reference No: 41715

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Atka

Contact: John Torgerson

House District: Bristol Bay/Aleutians

Contact Phone: (907)269-0724

Estimated Project Dates: 04/01/2007 - 06/30/2012

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This amends an existing FY2007 project. The project includes a runway extension and minor realignment, a new taxiway and apron, paving of operational surfaces, Medium Intensity Runway Lighting (MIRL), a double bay Snow Removal Equipment Building (SREB), other related improvements, and land acquisition. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Fed Rcpts	\$4,000,000						\$4,000,000
Total:	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
5% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	20,000	0
One-Time Startup:	0	
Totals:	20,000	0

Additional Information / Prior Funding History:

FY2007 - \$1,500,000; FY2003 - \$12,000,000.

Project Description/Justification:

Pavement Management System (PMS) Pavement Condition Index (PCI) survey data reflects that Atka Airport pavement conditions rates out as Failed to Poor and are the worst in the entire State. PMS analysis states pavement conditions have deteriorated to the point that maintenance work is now nearly useless; only beneficial maintenance work that can be done is to cold patch and crack seal localized failed areas in order to keep the airport in use. The current Snow Removal Equipment Building (SREB) is 18 years old and is too small, rusting, leaks and the personnel access door has deteriorated. The runway extension continues to be justified because the existing 3,100 foot runway does not meet standards for accommodating larger planes that must land at Atka in order to carry cargo and emergency materials to the community. Extension and reconstruction of the current runway will ensure the City of Atka's continued competitiveness in the commercial fishery industry. Due to the remote geographical location of this Aleutian Chain community, air transportation is the community's basic transportation lifeline for passenger, freight and mail service.

Operating and Maintenance costs are estimated to be \$20,000 per year starting in FY2009.

The cost estimate for this project has increased to reflect inflation in the construction industry.

This project is scheduled to be advertised in April 2007.

Nightmute: Airport Reconstruction

FY2007 Request: ^{Sec. 11(m)} \$3,000,000
Reference No: 33210

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Nightmute

Contact: John Torgerson

House District: Bethel

Contact Phone: (907)269-0724

Estimated Project Dates: 05/01/2007 - 06/30/2012

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This is a new FY2007 project. Expand the existing 50' x 1,600' runway to 75' x 3,200'; construct a 3,680' runway safety area; construct a new taxiway within taxiway safety area; relocate and expand the apron; construct two single bay snow removal equipment buildings; rehabilitate airport access road; acquire land for airport improvements; construct powerline extension and construct a segmented circle and lighted wind cone. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Fed Rcpts	\$3,000,000						\$3,000,000
Total:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
7% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2001 - \$5,100,000; FY2000 - \$3,500,000.

Project Description/Justification:

The airport provides the only year-round access for this community. Commercial carriers in the region operate twin-engine aircraft that require longer runway lengths. The present runway, taxiway, apron and respective safety areas do not meet current Federal Aviation Administration (FAA) design standards.

The estimated cost for this project includes inflation in the construction industry.

This project is scheduled to be advertised in June 2007.

Nunapitchuk: Airport and Access Improvements

FY2007 Request: ^{Sec. 11(h)} \$1,500,000
 Reference No: 40602

AP/AL: Allocation Project Type: Construction
 Category: Transportation
 Location: Nunapitchuk Contact: John Torgerson
 House District: Bethel Contact Phone: (907)269-0724
 Estimated Project Dates: 05/01/2007 - 06/30/2012
 Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This is a new FY2007 project. Extend the runway to the length practicable at the existing location including full safety areas. Also install runway and taxiway lighting, improve access road, relocate apron, and construct two single bay snow removal equipment buildings. Boardwalk improvements may also be included in this project. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Fed Rcpts	\$1,500,000						\$1,500,000
Total:	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

State Match Required One-Time Project Phased - new Phased - underway On-Going
 5% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2006 - \$1,500,000; FY2004 - \$1,400,000; FY2002 - \$5,000,000; FY2000 - \$1,200,000.

Project Description/Justification:

Improve the existing Nunapitchuk Airport, currently operated per Federal Aviation Administration Airport Reference Code A-I, to meet standards for A-II airplanes.

Safety and reliability of service will be improved by

- 1) increasing runway and runway safety area length and width to the extent possible by expanding the existing embankment.
- 2) installing runway and taxiway lighting.
- 3) providing Snow Removal Equipment Buildings (SREB) for better snow removal, and
- 4) providing better access to the airport.

The increase in operating and maintenance costs will be approximately \$35,000 per year beginning in FY2009.

The estimated cost for this project has increased to reflect inflation in the construction industry.

This project is scheduled to be advertised in May 2007.

Platinum: Airport Relocation

FY2007 Request: ^{Sec. 11(n)} \$3,000,000
 Reference No: 39182

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Platinum

Contact: John Torgerson

House District: Bethel

Contact Phone: (907)269-0724

Estimated Project Dates: 05/01/2007 - 06/30/2012

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This amends an existing FY2007 project. The project will relocate the airport and construct a new 3,280' X 75' runway, a new apron and taxiway, an airport access road, and a new equipment storage building and develop lease lots. The project will also install airport lighting. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage, by improving the mobility of people and goods and by increasing private investment.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Fed Rcpts	\$3,000,000						\$3,000,000
Total:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
5% = Minimum State Match % Required	<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2007 - \$1,500,000; FY2005 - \$5,500,000.

Project Description/Justification:

The current runway, apron and taxiway do not meet state standards for a community class airport. The airport does not have a runway safety area and does not meet current dimensional standards for length and width. The runway floods several times each year and the surface area is degraded and soft. There are no lease lots. Airport lighting will improve operations and safety during hours of limited visibility and darkness.

The cost estimate for this project has increased to reflect inflation in the construction industry.

This project is scheduled to be advertised in May 2007.

Sec. 11(o)

MEMORANDUM**State of Alaska**Department of Transportation & Public Facilities
Office of the CommissionerTO: Karen Rehfeld, Director
Office of Management and Budget

DATE: February 12, 2007

TELEPHONE NO: 465-3901
TEXT TELEPHONE: 465-3652
FAX NUMBER: 586-8365OFFICE OF
MANAGEMENT & BUDGET

FEB 12 2007

FROM: Leo von Scheben, P.E., L.S., M.B.A.
Commissioner

SUBJECT: Request: Name Change



The Department of Transportation and Public Facilities requests a title change related to a previously appropriated capital project.

Sec. 1, Chapter 61, SLA 2001, page 32, line 3 appropriated \$1,500,000 in federal receipt authority for the Stony River Airport Rehabilitation project. The initial project scope was to include extension of the runway. The project has been revised to relocate the airport due to the village's encroachment at the existing facility, and the topographical constraints caused by the airport's location between meanders of the Kuskokwim River. The current runway, apron and taxiway do not meet state standards for a community class airport. The airport does not have a runway safety area and does not meet current dimensional standards for length and width. There are buildings in the runway protection zone, no separated apron, and there are trees in the obstacle zone. The Legislature has approved other appropriations for the relocation project. Full use of the legislative appropriations for this project cannot take place without a language change. The appropriation should be for relocation and airport improvements.

Your approval of these requests would be appreciated.

cc: Nancy Slagle, Director, Division of Administrative Services, DOT&PF

FUND
TRANSFER

Change Record Detail With Description
Fund Capitalization

Scenario: FY2007 Supplemental - Governor (5770)

Component: Disaster Relief Fund (2497)

RDU: Fund Capitalizations (255)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP
FY2007 Supplemental - Governor												
Capitalization of Fund for Declared Disasters												
	Suppl	17,659.5	0.0	0.0	0.0	0.0	0.0	0.0	17,659.5	0	0	0
1004 Gen Fund	17,659.5											
The following disasters make up the requested supplemental:												
2006 Hooper Bay Fire; \$4,844.1												
State disaster declared August 6, 2006												
Federal disaster declared October 27, 2006												
2006 Southcentral Flood \$6,118.4												
State disaster declared August 19, 2006												
Federal disaster declared October 16, 2006												
2006 October Southern Storm \$6,463.2												
State disaster declared October 14, 2006												
Federal disaster declared December 8, 2006												
2006 Kivalina Sea Wall \$233.8												
Administrative Order 231 issued November 29, 2006												
Totals		17,659.5	0.0	0.0	0.0	0.0	0.0	0.0	17,659.5	0	0	0

Sec. 12(a)

Change Record Detail With Description

Debt Service and Special Appropriations

Scenario: FY2007 Supplemental - Governor (5770)

Component: Debt Retirement Fund (2155)

RDU: Debt Service (251)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP
FY2007 Supplemental - Governor												
Reduce GF capitalization of the DRF for reduced School Debt Reimbursement												
	Suppl	-5,565.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,565.6	0	0	0
1004 Gen Fund		-5,565.6										
Reduce the GF capitalization necessary to fund School Debt Reimbursement due to additional School Fund receipts (cigarette tax) available of \$709.7, and a decrease of the amount needed for FY2007 School Debt Reimbursement of \$4,855.9, from \$93,935.0 to \$89,079.1, per DEED reconciliation dated January 5, 2007.												
Totals		-5,565.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,565.6	0	0	0

Sec. 12(b)

Change Record Detail With Description

Fund Capitalization

Scenario: FY2007 Supplemental - Governor (5770)

Component: Marine Highway Stabilization (1225)

RDU: Fund Capitalizations (255)

Scenario/ Change Record	Trans Title	Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
											PFT	PPT	NP
FY2007 Supplemental - Governor													
AMHS Fund negative balance													
	Suppl		10,732.3	0.0	0.0	0.0	0.0	0.0	0.0	10,732.3	0	0	0
1004 Gen Fund		10,732.3											
<p>AMHS requests \$10,732.3 in general funds to offset the negative balance in the AMHS Fund. The FY06 annual financial report on the AMHS Fund reflected an ending balance of (\$10,732.3) in the fund, an increase of \$3,916.3 in the negative FY05 year end fund balance of (\$6,816.0). The negative fund balance is indicative of undercollection of unrestricted revenues to support the amounts appropriated from the fund for operation of the system.</p>													
Totals			10,732.3	0.0	0.0	0.0	0.0	0.0	0.0	10,732.3	0	0	0

Sec. 12(e)

DEBT

Change Record Detail With Description

Debt Service and Special Appropriations

Scenario: FY2007 Supplemental - Governor (5770)

Component: School Debt Reimbursement (153)

RDU: Debt Service (251)

Scenario/ Change Record	Trans Title Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP
FY2007 Supplemental - Governor												
Reduce amount necessary to pay School Debt Reimbursement obligations in FY2007												
	Suppl	-4,855.9	0.0	0.0	0.0	0.0	0.0	-4,855.9	0.0	0	0	0
1030 School Fnc	709.7											
1044 Debt Ret	-5,565.6											
Reduce total School Debt Reimbursement per Department of Education and Early Development January 5, 2007 adjusted projection for school debt reimbursement requests, and for increased amount available from the School Fund (cigarette tax) in FY 2007. The School Debt Reimbursement request for FY2007 is reduced from \$93,935.0 to \$89,079.1, and an additional \$709.7 is available in the School Fund to supplant the appropriation from the Debt Retirement Fund.												
Totals		-4,855.9	0.0	0.0	0.0	0.0	0.0	-4,855.9	0.0	0	0	0

Sec. 13

RATIFICATION

MEMORANDUM
DEPARTMENT OF NATURAL RESOURCES


Sec. 14(a)
State of Alaska
SUPPORT SERVICES DIVISION

TO: Karen Rehfeld
Director, OMB

DATE: February 12, 2007

FILE NO: fire ratification memo

TELEPHONE NO.: 465-2406


FROM: Nico Bus
Admin Service Director

SUBJECT: Ratification request
FY06 Fire Suppression

The Department of Natural Resources requests a ratification item to be included in SLA07 legislation for Fire Suppression. The ratification amount is \$6,406,509.85, for FY06 general fund authorization posted and expended in the Statewide Fire Suppression Program RDU, Fire Suppression Activity component.

The authorization to expend was obtained through the "Declaration of a Disaster Emergency" process, during the time period *after* the regular FY06 supplemental process by the Legislature.

FY06 GF Funding History:

\$13,119,009.85 Expended/Encumbered as of 2/12/07
\$ 6,712,500.00 Original GF appropriation
\$ 6,406,509.85 Ratification Required

cc: Jean Davis, Budget Analyst
Dean Brown, Deputy State Forester
Lex McKenzie, Forestry Admin Manager

Sec. 14(b)(1) & (2)

MEMORANDUM

State of Alaska

Department of Education & Early Development
801 W. Tenth St. STE 200
PO Box 110500
Juneau, AK 99811-0500
(907)465-8651 PH
(907)465-3452 FX

To: Karen Elliott
Office of Management & Budget
Program Budget Analyst

Date: February 8, 2007

OFFICE OF
MANAGEMENT & BUDGET

FEB 08 2007

From: Mark E. Lewis *MEL*
Department of Education & Early
Development
Director of Administrative Services

Subject: Ratification Request

The Department of Education & Early Development (EED) is requesting the following Quality Schools appropriations be ratified in the amounts stated:

AR 17720-4	\$51,621.56
AR 17720-5	\$107,601.48

In 2004, EED reconciled past federal revenues released to EED through the federal grant system, GAPS, and federal revenues recorded in the state accounting system, AKSAS. As a result of this reconciliation, discrepancies were discovered in the above appropriations. EED made attempts to rectify the discrepancies both internally and in cooperation with the federal grant program staff; however, the federal grants were already considered closed by the federal program staff and adjustments to correct these discrepancies were not allowed. Because the adjustments were not allowed, AKSAS continues to reflect shortfall balances in AR 17720-4 & AR 17720-5.

The federal draws were made available from the correct ledger codes and the correct federal grant, though EED failed to draw down revenue according to the project codes related to GAPS federal award number and CFDA number. The expenditures were made within the grant timelines and revenue was drawn within the allowable timeframe. EED's failure to reconcile the GAPS balances timely caused several grants to close out in GAPS that were not in balance with AKSAS.

The shortfalls were carried forward to GAPS projects with available balances in subsequent years. This imbalance continues to carry-forward and the approval of this ratification request will provide an appropriate final remedy. EED has a current standard operating procedure of reconciling the two systems with each draw to ensure accuracy and prevent a reoccurrence of this issue.

Attached are both the letter from EED to the US Department of Education (USDOE) requesting adjustments to GAPS and the response letter from USDOE denying EED's

Sec. 14(b)(1) & (2)

request. In addition to the letters, our internal analysis of ARs 17720-4 & 17720-5 is also attached.

For additional assistance regarding the above request, please contact Mark Lewis at mark_lewis@eed.state.ak.us or call 465-2875.

STATE OF ALASKA

Frank H. Murkowski, GOVERNOR

EDUCATION & EARLY DEVELOPMENT EDUCATION SUPPORT SERVICES

GOLDBELT PLACE
801 WEST 10TH STREET, SUITE 200
JUNEAU, ALASKA 99801-1894

(907) 465-8651
FAX (907) 465-3452

March 22, 2004

US Dept of Education
Grant Financial and Program Managers,

There are many individuals at the federal finance and program areas responsible for grants to Alaska Department of Education and Early Development (EED). This office's recent GAPS reconciliation effort and subsequent request to re-open several grants has caused lot of questions from program and finance staff at the state and federal level. I apologize for the confusion that this has caused. The purpose of this letter is to explain:

1. *What we are trying to accomplish by this reconciliation,*
2. *A timeline to complete the reconciliation,*
3. *How and why we are out of balance with GAPS,*
4. *What new procedures we implemented to avoid this problem in the future,*
5. *And most important, the expenditures reported in these closed grants are correct and are not being adjusted or changed in any way.*

This office is attempting to reconcile and correct the "available" balances reflected in the GAPS system. Many of these grants have been closed in the federal system and in our Alaska State Accounting System (AKSAS). What we've found so far is that a grant close out consisted of a review of expenditures and revenue balancing routine in AKSAS. This close out did not include a further review of the GAPS available balance and revenue drawn to the AKSAS for each grant. At this time the research is complete and we need several federal grants "re-opened" in the GAPS system in order to process adjusting entries. These adjustments will only be on the revenue side, as the reported expenditures stand correct and are in balance between GAPS and AKSAS.

Sally Moskito is the lead in this reconciliation project and is working on this full time. We expect that less than one month will be sufficient time to make the necessary adjustments to balance GAPS and AKSAS. Our goal is to be sure the revenue and remaining balances in GAPS (open or closed) are correct and reconciled to both systems. The attached reconciliation spreadsheet indicates the proposed adjustments to each federal grant.

In late October 2003 we began reconciling federal grants with GAPS close out dates of December 31, 2003. We discovered that while the expenditures and revenue were equal in AKSAS, there were discrepancies between AKSAS and GAPS. These discrepancies were researched, verified and corrected prior to the grant closing date in GAPS.

Sec. 14(b)(1) & (2)

Recent information about states having huge balances of education federal funds available also caused us to research how that occurred and what it meant for Alaska. We decided to look back and find out why there were still balances being reflected in GAPS for older, inactive closed grants and discovered the out of balance problem.

Reconciliation between the two systems had not been conducted for a couple of years. There were also a few grants that were closed that had remaining balances but we did not know what needed to be done to "release" those funds in GAPS and zero out the closed grant award. We believe this was due to combination of inexperienced accounting staff and the retirement of our finance officer. A previous reconciliation procedure was inadvertently skipped.

The federal draws were made from the correct ledger codes and the correct federal grant; however, we failed to draw down revenue according to our project codes that relate to the GAPS federal award number and CFDA number. The expenditures were made within the grant timelines and revenue was drawn within appropriate time lines. Our failure to reconcile the GAPS balances timely caused several grants to close out in GAPS that were not in balance with AKSAS. The "errors" have been carried forward to a current GAPS projects with available balances. This is causing three grants to appear to be "short" in the GAPS available balance.

As a result of this reconciliation effort, we are providing additional staff training and re-visiting our written procedures that include a regular reconciliation between GAPS and AKSAS prior to grant closing dates. Each federal grant will be reviewed and a documented reconciliation will occur before the grant reaches last date to draw funds in GAPS.

The GAPS correcting adjustments are proposed to only in the "balance available" section of GAPS. My department is not changing any reported expenditures to the closed federal grants. GAPS and AKSAS expenditures are correct and in balance.

I would like to thank you for your understanding and assistance in getting these grants reflected accurately in the federal system. Please don't hesitate to contact me if you have any questions or concerns about this reconciliation.

Sincerely,

Brenda O'Donnell, Assistant Director
Education Support Services

cc: Barbara Thompson, Director Teaching & Learning Support
USDE GAPS Finance Staff
USDE Federal Grant Program Staff
EED Federal Grant Program Staff
EED Finance & Accounting Staff

Sec. 14(b)(1) & (2)



UNITED STATES DEPARTMENT OF EDUCATION

OFFICE OF THE CHIEF FINANCIAL OFFICER

THE CHIEF FINANCIAL OFFICER

FEB - 8 2005

Honorable Roger Sampson
Commissioner of Education
State Department of Education
Pouch F, State Office Building
801 West Tenth St, Suite 200
Juneau, Alaska 998801-1894

Dear Mr. Sampson:

I am writing in response to your agency's requests for extensions for additional time to liquidate obligations for Fiscal Year (FY) 1998 and funds from a later fiscal year.

In June 2004, we communicated with your agency about the need for you to obligate in a timely and effective manner Fiscal Year (FY) 2002 federal dollars for grant programs before the end of September to avoid the unnecessary lapsing of Federal education program funds. We also informed you about the possibility of certain funds appropriated for FY 1998 reverting to the U.S. Treasury if appropriate liquidations were not made before the end of September. Further, we indicated that while generally liquidations are required to be made no later than 90 days after the end of the period to obligate funds, in certain circumstances a request for an extension for extra time to liquidate funds may be considered. Of course, in accordance with the regulations in 34 CFR 80.23 (b), we indicated that the approval of these requests is at the discretion of the Department.

We received a request from your state for authority to liquidate obligations utilizing FY 1998 funds before their reversion. You also requested authority to liquidate obligations utilizing FY 1999 and FY 2000 funds. After carefully reviewing your requests in consultation with program managers, other officials and staff from various Department offices including the Office of the General Counsel, we concluded that your agency's request with regard to FY 1998 funds did not provide clear documentation justifying approval. Additionally, your agency's submission did not provide an adequate explanation of why the request for extra time was submitted so long after the period for obligating and liquidating had expired.

This decision was made in accordance with the application of longstanding Department principles on the handling of such funding requests that help ensure good fiscal practices and proper accountability. In general, if more time is needed to liquidate obligations, a request is more likely to be approved if it is submitted closer to the time that the original liquidation period is about to expire, and has a clear statement of the reason necessitating the liquidation extension request.

400 MARYLAND AVE., S.W. WASHINGTON, D.C. 20302-4300

Our mission is to ensure equal access to education and to promote educational excellence throughout the Nation.

To assist your agency with pending requests with regard to funds from FY 1999, FY 2000, and future requests, we have recently compiled these principles into the attached useful guidance, which we sent to your agency (I have attached a copy for your convenience). We encourage your agency to review your pending request for liquidating funds from FY 1999 and FY 2000 in light of this guidance. After that review, if your agency wants us to still consider your request as previously submitted, please let us know. Otherwise, you may wish to revise your request with additional information and submit a new request.

We will also offer technical assistance if requested to assist your state to more efficiently obligate and liquidate Federal funds and to avoid lapsing of expiring funds. We expect that this guidance and assistance will help you submit more appropriate requests for late liquidation, and will help the Department to expedite our review.

Your vigilance is crucial to ensure that all federal funds under your management are used to help America's children. We thank you for your efforts so far to reduce unexpended fund balances. With the further guidance and the assistance to be provided, we hope the result will be the more effective use of funds for your students in the future. We appreciate your cooperation, and look forward to working with you on these matters.

Sincerely,


Jack Martin

Attachment

Copies:

Sally Stroup, Office of Postsecondary Education
Deborah Price, Office of Safe and Drug Free Schools
Nina Rees, Office of Innovation and Improvement
Susan Scalfani, Office of Vocational and Adult Education
Marina Tse, Office of English Language Acquisition
Raymond Simon, Office of Elementary and Secondary Education
John Hager, Office of Special Education and Rehabilitative Services
Victoria Vasques, Office of Indian Education
Laurie M. Rich, Office of Intergovernmental and Interagency Affairs

17721-04 QUALITY SCHOOLS OPER AR-04 REPORTED ON THE TERMINATED AR'S W/SHORTFALL BALANCES MEMO
 EDUCATION AND EARLY DEVELOPMENT

LC #	ENTITY DESCRIPTION	AUTH	ACTUALS	ENC	REST	BAL	REV	EXP/REV	66190/55910
5000095	LC FOR ADJUSTMENTS F	(2,429,451.20)	194.13	0.00	0.00	(2,429,645.33)		194.13	
5042101	FED-TITLE VI LEA GRA	0.00	8,205.76	0.00	0.00	(8,205.76)	(8,205.76)	0.00	
5042200	FED-TITLE VI INNOV P	0.00	3,495.01	0.00	0.00	(3,495.01)	(3,495.01)	0.00	
5042500	FED-CLASS SIZE REDUC	0.00	16,919.25	0.00	0.00	(16,919.25)	(16,919.25)	0.00	
5043101	FD-TITLE V LEA GRANT	0.00	519,751.43	0.00	0.00	(519,751.43)	(519,751.43)	0.00	
5043200	FD-TITLE V TARGETED	0.00	161,844.07	0.00	0.00	(161,844.07)	(161,844.07)	0.00	
5043300	FD-ADVANCED PLACEME	0.00	6,052.00	0.00	0.00	(6,052.00)	(6,052.00)	0.00	
5044250	FD-TITLE V GRANTS	1,656,964.00	1,044,529.62	0.00	0.00	612,434.38	(1,044,529.62)	0.00	
5044251	FD-TITLE V TARGETED	242,136.00	157,010.44	0.00	0.00	85,125.56	(157,010.44)	0.00	
5053100	FD-STATE ASSESSMENT	0.00	2,073,444.47	0.00	0.00	(2,073,444.47)	(2,073,444.47)	0.00	
5053200	FD-TITLE II TECH ASS	0.00	190,473.85	0.00	0.00	(190,473.85)	(180,385.68)	10,088.17	
5053300	FD-TITLE II-A GRANTS	0.00	2,325,125.86	0.00	0.00	(2,325,125.86)	(2,285,523.34)	39,602.52	
5054100	FD-STATE ASSESSMENT	3,584,559.00	3,539,027.90	0.00	0.00	45,531.10	(3,539,027.90)	0.00	
5054200	FD-TITLE II TECH AST	345,640.00	22,230.57	0.00	0.00	323,409.43	(22,230.57)	0.00	
5054300	FD-TITLE II-A GRANTS	13,256,575.00	9,963,310.93	0.00	0.00	3,293,264.07	(9,963,310.93)	0.00	
5112000	FD-TECH LITERACY	0.00	266,832.92	0.00	0.00	(266,832.92)	(266,832.92)	0.00	
5112001	FD-ENHANCING ED THRO	0.00	1,443,960.58	0.00	0.00	(1,443,960.58)	(1,443,960.58)	0.00	
5112100	FD-TECH LITERACY	0.00	1,287.52	0.00	0.00	(1,287.52)	(1,287.52)	0.00	
5114000	FD-TITLE IID ED TECH	1,623,560.00	1,050,294.58	0.00	0.00	573,265.42	(1,050,294.58)	0.00	
5114001	FD-TITLE IID ED TECH	1,527,111.00	619,685.38	0.00	0.00	907,425.62	(619,685.38)	0.00	
5114100	FD-TITLE IID ED TECH	64,299.00	1,137.22	0.00	0.00	63,161.78	(1,137.22)	0.00	
5131000	FED-RIGHT START	0.00	163,080.50	0.00	0.00	(163,080.50)	(163,080.50)	0.00	
5133000	FD-RIGHT START	0.00	643,830.07	0.00	0.00	(643,830.07)	(643,830.07)	0.00	
5134000	FD-FIE RIGHT START	1,092,849.00	588,139.56	0.00	0.00	504,709.44	(588,139.56)	0.00	
5212055	FED-CARL PERKINS NON	(15,000.00)	60,000.00	0.00	0.00	(75,000.00)	(60,000.00)	0.00	
5212072	FED-CARL PERKINS LEA	15,000.00	24,148.13	0.00	0.00	(9,148.13)	(24,148.13)	0.00	
5212090	FED-CARL PERKINS COR	0.00	498.70	0.00	0.00	(498.70)	(498.70)	0.00	
5213055	FD-VOC ED CP NTO	0.00	22,368.50	0.00	0.00	(22,368.50)	(22,368.50)	0.00	
5213070	FD-VOC ED CP ADMIN	0.00	86,137.49	0.00	0.00	(86,137.49)	(86,137.49)	0.00	
5213072	FD-VOC ED LEADERSHIP	0.00	231,638.71	0.00	0.00	(231,638.71)	(231,638.71)	0.00	
5213090	FD-VOC ED CP CORRECT	0.00	10,000.00	0.00	0.00	(10,000.00)	(10,000.00)	0.00	
5214055	FD-VOC ED CP NTO	65,000.00	0.00	0.00	0.00	65,000.00	0.00	0.00	
5214070	FD-VOC ED CP ADMIN	250,000.00	180,423.02	0.00	0.00	69,576.98	(180,423.02)	0.00	
5214072	FD-VOC ED LEADERSHIP	0.00	1,760.52	0.00	0.00	(1,760.52)	0.00	1,760.52	
5214090	FD-VOC ED CP CORRECT	10,000.00	10,000.00	0.00	0.00	0.00	(10,000.00)	0.00	
5222010	FED-CARL PERKINS SEC	0.00	21.32	0.00	0.00	(21.32)	(21.32)	0.00	
5223010	FD-VOC ED CP BASIC	0.00	316,883.34	0.00	0.00	(316,883.34)	(316,883.34)	0.00	
5223011	FD-VOC ED CP POS SEC	0.00	21,582.64	0.00	0.00	(21,582.64)	(21,582.64)	0.00	
5224010	FD-CARL PERKINS VOC	3,099,021.00	2,772,769.65	0.00	0.00	326,251.35	(2,772,769.65)	0.00	
5224011	FD-CARL PERKINS VOC	483,662.00	386,820.09	0.00	0.00	96,841.91	(386,820.09)	0.00	
5224072	FD-VOC ED LEADERSHIP	307,238.00	35,482.31	0.00	0.00	271,755.69	(35,482.31)	0.00	
5233100	FD-NATL ASSESSMENT O	(97,313.00)	(85,460.21)	0.00	0.00	(11,852.79)	0.00	(85,460.21)	
5242020	FED-VOC ED TECH PREP	0.00	10,168.89	0.00	0.00	(10,168.89)	(10,168.89)	0.00	
5242030	FED-VOC ED TECH PREP	0.00	1.44	0.00	0.00	(1.44)	(1.44)	0.00	

USDOE FD
 Funds
 GAPS/FD
 claimed all
 fund
 disbursed/A
 KSAS
 reflects Rev
 not Posted

Sec. 1716)(1)(2)(2)

LC #	ENTITY DESCRIPTION	AUTH	ACTUALS	ENC	REST	BAL	REV	EXP/REV	66190/55910
5243020	FD-VOC ED TECH PREP	0.00	3,483.78	0.00	0.00	(3,483.78)	(3,483.78)	0.00	
5243030	FD-VOC ED TECH PREP	0.00	78,788.68	0.00	0.00	(78,788.66)	(78,788.66)	0.00	
5244020	FD-VOC ED TECH PREP	18,568.00	6,579.78	0.00	0.00	11,988.22	(6,579.78)	0.00	
5244030	FD-VOC ED TECH PREP	352,794.00	337,405.42	0.00	0.00	15,388.58	(337,405.42)	0.00	
5351155	FED-LEARN & SERVE FO	0.00	43,161.80	0.00	0.00	(43,161.80)	(43,161.80)	0.00	
5354155	FD-LEARN & SERVE FOR	53,292.00	14,566.05	0.00	(38,725.95)	0.00	(14,566.05)	0.00	
5512600	FED-GEAR UP GRANTS/A	0.00	20,195.80	0.00	0.00	(20,195.80)	(20,195.80)	0.00	
5513600	FD-GEAR UP GRANTS/A	0.00	217,247.54	0.00	0.00	(217,247.54)	(217,247.54)	0.00	
5513700	FD-GEAR UP SCHOLARS	0.00	350,000.00	0.00	0.00	(350,000.00)	(350,000.00)	0.00	
5514600	FD-GEAR UP GRANTS AD	888,708.00	635,055.27	0.00	0.00	253,652.73	(635,055.27)	0.00	
5514700	FD-GEAR UP SCHOLARS	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00	
5522000	FED-TITLE II HIGHER	0.00	119.43	0.00	0.00	(119.43)	(119.43)	0.00	
5532001	FED-IKE PROF DEV MAT	0.00	18,109.14	0.00	0.00	(18,109.14)	(18,109.14)	0.00	
5532002	FED-TITLE II IKE PRO	0.00	15,572.08	0.00	0.00	(15,572.08)	(15,572.08)	0.00	
5532100	FED-TITLE II IKE PRO	0.00	337.26	0.00	0.00	(337.26)	(337.26)	0.00	
5532200	FED-TITLE II IKE STA	0.00	51.32	0.00	0.00	(51.32)	(51.32)	0.00	
5533000	FD-TITLE II-A HIGHER	0.00	212,649.26	0.00	0.00	(212,649.26)	(212,649.26)	0.00	
5534000	FD-TITLE II-A HIGHER	363,031.00	36,359.66	0.00	0.00	326,671.34	(36,359.66)	0.00	
5540700	FED-CHARTER SCHOOL	0.00	21,834.10	0.00	0.00	(21,834.10)	(21,834.10)	0.00	
5541700	FED-CHARTER SCHOOL	0.00	399,854.97	0.00	0.00	(399,854.97)	(399,854.97)	0.00	
5541800	FED-CHARACTER EDUCAT	0.00	2,071.03	0.00	0.00	(2,071.03)	(2,071.03)	0.00	
5541900	FED-IASA CONSOLIDATE	0.00	548.00	0.00	0.00	(548.00)	0.00	548.00	
5542700	FED-CHARTER SCHOOLS	0.00	726,292.49	0.00	0.00	(726,292.49)	(726,292.49)	0.00	
5543900	FED-IASA CONSOLIDATE	564.80	280,871.32	0.00	0.00	(280,306.52)	(280,871.32)	0.00	
5544300	FD-MATHEMATICS & SCI	499,218.00	210,142.19	0.00	0.00	289,075.81	(210,142.19)	0.00	
5544700	FD-CHARTER SCHOOL	1,750,000.00	159,492.38	0.00	0.00	1,590,507.62	(159,492.38)	0.00	
5544900	FD-NCLB CONS ADMIN	959,212.00	684,159.70	0.00	0.00	275,052.30	(684,159.70)	0.00	
5552500	FED-FIE EARMARK-SCHO	0.00	243.30	0.00	0.00	(243.30)	(243.30)	0.00	
5553500	FD FIE HIGH INTENSIT	0.00	5,492.94	0.00	0.00	(5,492.94)	(5,492.94)	0.00	
5562100	FED-TEACHER RECRUIT	0.00	349,864.44	0.00	0.00	(349,864.44)	(349,864.44)	0.00	
5562500	FD-TROOPS TO TEACHER	188,326.00	140,068.28	0.00	0.00	48,257.72	(140,068.28)	0.00	
5563100	FD-TEACHER RECRUIT A	0.00	445,287.26	0.00	0.00	(445,287.26)	(445,287.26)	0.00	
5563600	FD-ALASKA ONLINE	0.00	91,908.57	0.00	0.00	(91,908.57)	(91,908.57)	0.00	
5564100	FD-TEACHER RETENTION	1,490,249.00	511,594.37	0.00	0.00	978,654.63	(511,594.37)	0.00	
5614530	GF-QUALITY SCHOOLS	5,090,400.00	5,090,400.00	0.00	0.00	0.00	(5,090,400.00)	0.00	
5614531	GF-QUALITY SCHOOLS	59,900.00	59,900.00	0.00	0.00	0.00	(59,900.00)	0.00	
5614535	GFM-QUALITY SCHOOLS	190,100.00	190,100.00	0.00	0.00	0.00	(190,100.00)	0.00	
5614945	GF/MH-SPECIAL & SUPP	0.00	590.06	0.00	0.00	(590.06)	0.00	590.06	(1,161.84)
5794099	FD-UNALLOC QUALITY S	2,937,517.11	0.00	0.00	0.00	2,937,517.11	0.00	0.00	
5894010	CO NAEP	99,237.00	42,240.31	0.00	0.00	56,996.69	(42,240.31)	0.00	
5899010	CO-COMMON CORE DATA	51,882.00	127,102.68	0.00	0.00	(75,220.59)	(41,612.17)	85,460.21	
		40,424,848.80	40,424,848.80	0.00	(38,725.95)	(38,725.95)	(40,372,085.40)	52,783.40	
5000095	+ LC FOR ADJUSTMENTS F	2,429,451.20				2,429,645.33			
	TOTAL AUTH EXP AR 17720-04	42,854,300.00				2,390,919.38			
	Less GF	(5,340,400.00)	(5,340,990.06)	0.00	0.00	590.06	5,341,561.84	(1,161.04)	
		37,513,900.00	35,083,858.74	0.00	(38,725.95)	2,391,509.44	(35,030,503.58)	51,621.58	SHORTFALL

Sec. 14(b)(1)(A)(2)

17721-05 QUALITY SCHOOLS OPER

05113017-05 QUALITY SCHOOLS		RRN234112 AR by LC BY EX								66190/59510	
LC	ENTITY DESCRIPTION	AUTH	ACTUALS	ENC	REST	BAL	REVENUE	EXP/REV			
5000095	LC FOR ADJUSTMENTS F	(10,887,431.71)	0.00	0.00	0.00	(10,887,431.71)	0.00	0.00			
5043101	FD-TITLE V LEA GRANT	0.00	9,092.30	0.00	0.00	(9,092.30)	(9,092.30)	0.00			
5043200	FD-TITLE V TARGETED	0.00	47,444.02	0.00	0.00	(47,444.02)	(47,444.02)	0.00			
5044250	FD-TITLE V GRANTS	0.00	560,698.86	0.00	0.00	(560,698.86)	(560,698.86)	0.00			
5044251	FD-TITLE V TARGETED	0.00	85,952.59	0.00	0.00	(85,952.59)	(85,952.59)	0.00			
5045250	FD-TITLE V GRANS	1,284,637.00	729,219.37	0.00	0.00	555,417.63	(729,219.37)	0.00			
5045251	FD-TITLE V TARGETED	187,728.00	11,516.38	0.00	0.00	176,209.62	(11,516.38)	0.00			
5045305	CO-AP TEST FEE	8,600.00	5,772.00	0.00	0.00	2,828.00	(5,772.00)	0.00			
5045308	CO-AP TEST FEE WICHE	10,750.00	0.00	0.00	0.00	10,750.00	0.00	0.00			
5053100	FD-STATE ASSESSMENT	0.00	63,414.90	0.00	0.00	(63,414.90)	(63,414.90)	0.00			
5053200	FD-TITLE II TECH ASS	0.00	39,533.44	0.00	0.00	(39,533.44)	(3,860.52)	35,872.92			
5053300	FD-TITLE II-A GRANTS	0.00	(290.00)	0.00	0.00	290.00	290.00	0.00			
5054100	FD-STATE ASSESSMENT	0.00	33,328.03	0.00	0.00	(33,328.03)	(33,328.03)	0.00			
5054200	FD-TITLE II TECH AST	0.00	323,409.43	0.00	0.00	(323,409.43)	(323,409.43)	0.00			
5054300	FD-TITLE II-A GRANTS	0.00	3,293,264.07	0.00	0.00	(3,293,264.07)	(3,293,264.07)	0.00			
5055100	FD-STATE ASSESSMENT	3,598,509.00	2,302,406.67	0.00	0.00	1,296,102.33	(2,302,406.67)	0.00			
5055200	FD-TITLE II-A TECH A	345,555.00	21,111.97	0.00	0.00	324,443.03	(21,111.97)	0.00			
5055300	FD-TITLE II-A GRANTS	13,253,303.00	9,066,230.48	0.00	0.00	4,187,072.52	(9,066,230.48)	0.00			
5055500	FD-TITLE II-A HIGHER	362,946.00	0.00	0.00	0.00	362,946.00	0.00	0.00			
5112001	FD ENHANCING ED THRO	0.00	16,656.42	0.00	0.00	(16,656.42)	10,472.31	27,128.73			
5112100	FD-TECH LITERACY	0.00	80,281.48	0.00	0.00	(80,281.48)	(13,921.13)	48,360.35			
5114000	FD-TITLE IID ED TECH	0.00	498,108.71	0.00	0.00	(498,108.71)	(498,108.71)	0.00			
5114001	FD-TITLE IID ED TECH	0.00	635,496.39	0.00	0.00	(635,496.39)	(635,496.39)	0.00			
5114100	FD-TITLE IID ED TECH	0.00	50,223.40	0.00	0.00	(50,223.49)	(50,223.49)	0.00			
5115000	FD-TITLE IID FORMULA	1,701,719.00	1,435,061.18	0.00	0.00	266,657.82	(1,435,061.18)	0.00			
5115001	FD-TITLE IID COMPETI	1,538,503.00	569,825.62	0.00	0.00	968,677.38	(569,825.62)	0.00			
5115100	FD-TITLE IID STATE A	66,089.00	46,244.27	0.00	0.00	19,844.73	(46,244.27)	0.00			
5134000	FD-FIE RIGHT START	0.00	504,709.44	0.00	0.00	(504,709.44)	(504,709.44)	0.00			
5135000	FD-FIE RIGHT START	394,100.00	507,160.01	0.00	0.00	485,939.99	(507,160.01)	0.00			
5172200	SD-AP INCENTIVE GRT	0.00	214.72	0.00	0.00	(214.72)	(214.72)	0.00			
5173200	SD-AP INCENTIVE GRAN	0.00	2,640.54	0.00	0.00	(2,640.54)	(2,640.54)	0.00			
5213055	FD-VOC ED CP NTO	0.00	52,631.50	0.00	0.00	(52,631.50)	(52,631.50)	0.00			
5213072	FD-VOC ED LEADERSHIP	0.00	14,915.83	0.00	0.00	(14,915.83)	(14,915.83)	0.00			
5214055	FD-VOC ED CP NTO	0.00	30,230.71	0.00	0.00	(30,230.71)	(30,230.71)	0.00			
5214070	FD-VOC ED CP ADMIN	0.00	69,830.50	0.00	0.00	(69,830.50)	(69,830.50)	0.00			
5214072	FD-VOC ED LEADERSHIP	0.00	(1,760.52)	0.00	0.00	1,760.52	0.00	(1,760.52)			
5224010	FD-CARL PERKINS VOC	0.00	326,251.35	0.00	0.00	(326,251.35)	(326,251.35)	0.00			
5224011	FD-CARL PERKINS VOC	0.00	98,841.91	0.00	0.00	(98,841.91)	(98,841.91)	0.00			
5224072	FD-VOC ED LEADERSHIP	0.00	257,718.22	0.00	0.00	(257,718.22)	(257,718.22)	0.00			
5225012	FD-VOC ED LEADERSHIP	312,238.00	6,339.02	0.00	0.00	305,898.98	(6,339.02)	0.00			
5225013	FD-VOC ED NON TRADIT	80,000.00	1,499.17	0.00	0.00	58,500.83	(1,499.17)	0.00			
5225014	FD-VOC ED CP CORRECT	10,000.00	9,050.00	0.00	0.00	950.00	(9,050.00)	0.00			
5225015	FD-CARL PERKINS SECO	3,099,021.00	2,709,793.59	0.00	0.00	389,227.41	(2,709,793.59)	0.00			
5225016	FD-CARL PERKINS POST	483,682.00	149,489.92	0.00	0.00	335,192.08	(149,489.92)	0.00			
5225070	FD-VOC ED CP ADMIN	250,000.00	202,688.84	0.00	0.00	47,311.16	(202,688.84)	0.00			
5244020	FD-VOC ED TECH PREP	0.00	11,988.00	0.00	0.00	(11,988.00)	(11,988.00)	0.00			
5244030	FD-VOC ED TECH PREP	0.00	15,388.58	0.00	0.00	(15,388.58)	(15,388.58)	0.00			
5245021	FD-VOC ED TECH ADMIN	18,287.00	8,027.35	0.00	0.00	10,259.65	(8,027.35)	0.00			
5245022	FD-VOC ED TECH PREP	347,450.00	140,499.45	0.00	0.00	206,950.55	(140,499.45)	0.00			
5513600	FD-GEAR UP GRANTS/A	0.00	0.34	0.00	0.00	(0.34)	(0.34)	0.00			

FFY03-05 Grant FD Title II USDOE per GAPS, All REV was Disbursed to EED

Total \$73,489.08 FFY03-05 USDOE FD Grant Tech Literacy. Per GAPS all funds were disbursed to EED

Sec. 14(b)(1)(A)(2)

LC	ENTITY DESCRIPTION	AUTH	ACTUALS	ENC	PEST	BAL	REVENUE	EXP/REV	66190/59510
5514600	FD-GEAR UP GRANTS AD	0.00	253,653.16	0.00	0.00	(253,653.16)	(253,653.16)	0.00	
5514700	FD-GEAR UP SCHOLARS	0.00	350,000.00	0.00	0.00	(350,000.00)	(350,000.00)	0.00	
5515600	FD-GEAR UP ADMIN GRA	977,582.00	766,037.27	0.00	0.00	211,544.73	(766,037.27)	0.00	
5515700	FD-GEAR UP SCHOLARS	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00	
5533000	FD-TITLE II-A HIGHER	0.00	18,549.08	0.00	0.00	(18,549.08)	(18,549.08)	0.00	
5534000	FD-TITLE II-A HIGHER	0.00	277,531.40	0.00	0.00	(277,531.40)	(277,531.40)	0.00	
5541700	FED-CHARTER SCHOOL	0.00	2,587.84	0.00	0.00	(2,587.84)	(2,587.84)	0.00	
5542700	FED-CHARTER SCHOOLS	0.00	4,898.35	0.00	0.00	(4,898.35)	(4,898.35)	0.00	
5544300	FD-MATHEMATICS & SCI	0.00	287,706.92	0.00	0.00	(287,706.92)	(287,706.92)	0.00	
5544700	FD-CHARTER SCHOOL	2,111,000.00	1,478,316.69	0.00	0.00	671,083.31	(1,478,316.69)	0.00	
5544900	FD-NCLB CONS ADMIN	0.00	275,052.30	0.00	0.00	(275,052.30)	(275,052.30)	0.00	
5545311	FD-MATHEMATICS & SCI	741,650.00	203,062.42	0.00	0.00	538,787.58	(203,062.42)	0.00	
5545900	FD-NCLB CONS ADMIN	1,059,057.00	900,632.07	0.00	0.00	158,424.93	(900,632.07)	0.00	
5555600	FD-FIE MENTORSHIP &	1,988,200.00	523,382.73	0.00	0.00	1,464,817.27	(523,382.73)	0.00	
5562500	FD-TROOPS TO TEACHER	153,183.00	161,531.62	0.00	0.00	(8,348.62)	(161,531.62)	0.00	
5563100	FD-TEACHER RECRUIT A	0.00	416,914.51	0.00	0.00	(416,914.51)	(416,914.51)	0.00	
5563600	FD-ALASKA ONLINE	0.00	15,000.00	0.00	0.00	(15,000.00)	(15,000.00)	0.00	
5564100	FD-TEACHER RETENTION	0.00	978,654.63	0.00	0.00	(978,654.63)	(978,654.63)	0.00	
5615530	GF-QUALITY SCHOOLS	5,087,000.00	5,087,000.00	0.00	0.00	0.00	(5,087,000.00)	0.00	(40,380.41) 66190
5615531	GF-QUALITY SCHOOLS	59,800.00	59,800.00	0.00	0.00	0.00	(59,800.00)	0.00	
5615532	GF-S/W CORRESPONDENC	119,500.00	119,500.00	0.00	0.00	0.00	(119,500.00)	0.00	
5616535	GFM-QUALITY SCHOOLS	191,700.00	191,700.00	0.00	0.00	0.00	(191,700.00)	0.00	
5795099	FD-UNALLOCATED QS	7,370,083.00	0.00	0.00	0.00	7,370,083.00	0.00	0.00	
5894010	CO NAEP	116,044.00	92,859.09	0.00	0.00	23,184.91	(92,859.09)	0.00	
5894080	CO PBDMI EDEN	100,000.00	15,383.66	0.00	0.00	84,616.34	(15,383.66)	0.00	
5899010	CO-COMMON CORE DATA	0.00	7,592.78	0.00	0.00	(7,592.78)	(7,592.78)	0.00	
		37,507,468.29	37,506,297.96	0.00	0.00	1,170.33	(37,398,696.48)	107,601.48	SHORTFALL
	LC FOR ADJUSTMENTS F	10,887,431.71	0.00	0.00	0.00	10,887,431.71			
		48,394,900.00	37,506,297.96	0.00	0.00	10,888,602.04			
	Less GF	(5,457,800.00)	(5,457,800.00)	0.00	0.00	0.00	5,457,800.00		
		42,937,100.00	32,048,497.96				(31,940,896.48)		

Sec. 14(b)(1)(A)(2)

AR 23020-2005 Behavioral Health Medicaid - \$3,051,774.30

The Department of Health and Social Services, Division of Behavioral Health, requests a ratification of an under collection of \$3,051,774.30 in federal receipts in FY2005.

Background:

The Department of Health and Social Services, Division of Behavioral Health, requests ratification of \$3,051,774.30 due to under collection of federal receipts and higher costs than projected in FY2005.

DBH Medicaid Costs -

A combination of growth in costs for DBH Medicaid services of 9%, along with a slightly lower federal collection rate than projected, resulted in a SFY05 shortfall of \$3,621,063.58 general funds. This shortfall was offset by \$569,269.28 of available general fund lapse balance within the Behavioral Health RDU, resulting in a lower ratification request.

SFY05 followed a period of rapid growth for all categories of Medicaid services. Though the department attempted to accurately project the general fund need for the year, there was a shortfall of \$3,621,063.58 which represents 2.83% of the DBH Medicaid budget for the year.

The average number of beneficiaries grew 6% while the cost per recipient rose 3%. Most of the increased costs were in the Residential Psychiatric Treatment Center (RPTC) and Inpatient Psych Hospitals (IP Psych), with increases of 14% and 15% respectively. Though increases were anticipated, the actual increases exceeded the projections.

Along with the increase in costs in Residential Psychiatric Treatment Center and IP Psych, there was an unexpectedly large increase in Mental Health Services during the last half of the year. Expenditures increased by almost \$3 million over the midyear projections.

In addition, the federal reimbursement rate is difficult to project as it varies based on the types of services provided, the client's eligibility and the type of provider. As these factors shift constantly, it is difficult to predict specifically the rate and consequently the general fund needed.

AR 23301-2005 Health Care Services Medicaid - \$2,606,666.14

The Department of Health and Social Services, Division of Health Care Services requests ratification of an under collection of \$2,606,666.14 of federal receipts in FY 2005.

Background:

Medicaid costs –

A combination of growth in costs for HCS Medicaid services of 11%, along with a slightly lower federal collection rate than projected and a negative adjustment of computable costs, resulted in a SFY05 shortfall of \$2,606,666.14 general fund.

SFY05 followed a period of rapid growth for all categories of Medicaid services. Though the department attempted to accurately project the general fund need for the year, there was a shortfall of \$2,606,666.14 which represents .42% of the HCS Medicaid budget for the year.

The number of Medicaid recipients grew 9% and the cost-per-recipient rose 1%. Most of the increased costs were in Physician Services and Hospitals, with increases of 18% and 7% respectively. Though increases were anticipated, the actual increases exceeded the projections.

Another factor in this revenue shortfall is the compilation of federal changes in policy and federal deferrals and/or disallowances that impact the timing of receipt of federal funds or the federal funding being withheld.

In addition, the federal reimbursement rate is difficult to project as it varies based on the types of services provided, the client's eligibility and the type of provider. As these factors shift constantly, it is difficult to predict specifically the rate and consequently the general fund needed.

AK 23551 Senior and Disabilities Medicaid - \$349,170.66

The Department of Health and Social Services, Division of Senior and Disabilities Services requests ratification of an under collection of \$349,170.66 in federal receipts in FY2005.

Background:

A combination of growth in costs for SDS Medicaid services of 9%, along with a slightly lower federal collection rate than projected, resulted in a SFY05 shortfall of \$349,170.66 general fund.

SDS Medicaid Costs -

A combination of growth in costs for SDS Medicaid services of 9%, along with a slightly lower federal collection rate than projected, resulted in a SFY05 shortfall of \$349,170.66 general funds.

SFY05 followed a period of rapid growth for all categories of Medicaid services. SDS Medicaid's Personal Care Services (PCA) was the fastest growing of all Medicaid services, making it difficult to accurately project. In SFY05, PCA, with a 12% increase in recipients and a 23% increase in claims payments over the prior year, accounted for 70% of the total increase in costs in SDS Medicaid. Though the department attempted to accurately project the general fund need for the year, there was a shortfall of \$349,170.66 general fund which represents .14% of the SDS Medicaid budget for the year.

In addition, the federal reimbursement rate is difficult to project as it varies based on the types of services provided, the client's eligibility and the type of provider. As these factors shift constantly, it is difficult to predict specifically the rate and consequently the general fund needed.

STATE OF ALASKA /


Sec. 14(c)
DEPARTMENT OF CORRECTIONS

MEMORANDUM

Office of the Commissioner
PO Box 112000
Juneau, Alaska 99811
Phone (907) 465-4652 Fax (907) 465-3390

TO: Joan Brown, Chief Budget Analyst
Division of Budget Review
Office of Management and Budget

DATE: February 9, 2007

FROM: Dwayne Peoples 
Deputy Commissioner

SUBJECT: ADN# 2070048
Ratification / FY06 RSA

The Department of Corrections seeks legislative ratification for expenditures charged to the Out-of-State Contractual component, located within the Administration and Support RDU, resulting from expenditures rendered by various correctional center components located within the Institutional Facilities RDU. This ratification has a net cost of zero

A Reimbursable Services Agreement for fiscal year 2006 Prisoner Housing was prepared and approved which allowed for in-state correctional facilities to provide housing for inmates pending the availability of contracted bed space in Arizona. For prisoner population management purposes, the department planned to increase the number of offenders housed in the Arizona contract facility in efforts to maintain the in-state population at 108% of emergency capacity. Regrettably, due to delays, only 50 of the planned 240 offenders were transported to Arizona. Therefore, the in-state institutions were required to provide the service of housing the remaining 190 offenders.

The department respectfully requests approval of this ratification.

SARAH PALIN
GOVERNOR
GOVERNOR@GOV.STATE.AK.US



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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 13, 2007

The Honorable Lyda Green
President of the Senate
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Green:

Under the authority of article III, section 18 of the Alaska Constitution, I am transmitting to you today a supplemental appropriation bill for Fiscal Year 2007 that totals \$51.4 million in general funds. This reflects necessary program cost increases for the remainder of Fiscal Year 2007. For your consideration, there is a separate section in the appropriation bill for issues that are time sensitive. These requests total \$8.5 million in general funds, and could be shifted to the early supplemental bill, SB 61, at your discretion.

The remaining items in the supplemental bill total \$42.9 million in general funds. The largest item in the "regular" portion of the measure is \$17.7 million in general funds for capitalizing the disaster relief fund for costs associated with the Hooper Bay fire, Southcentral flood, Southern storm and damage to the Kivalina sea wall. This bill also has \$21.3 million in general funds for the Alaska Marine Highway System, including \$10.7 million to eliminate the negative balance in the marine highway fund. This is due in large part to the undercollection of revenues to support the amounts appropriated from that fund for the operation of the system.

I appreciate your consideration of this supplemental request.

Sincerely,

A handwritten signature in black ink that reads "Sarah Palin".

Sarah Palin
Governor

SARAH PALIN
GOVERNOR
GOVERNOR@GOV.STATE.AK.US



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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 13, 2007

The Honorable John Harris
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Harris:

Under the authority of article III, section 18 of the Alaska Constitution, I am transmitting to you today a supplemental appropriation bill for Fiscal Year 2007 that totals \$51.4 million in general funds. This reflects necessary program cost increases for the remainder of Fiscal Year 2007. For your consideration, there is a separate section in the appropriation bill for issues that are time sensitive. These requests total \$8.5 million in general funds, and could be shifted to the early supplemental bill, HB 107, at your discretion.

The remaining items in the supplemental bill total \$42.9 million in general funds. The largest item in the "regular" portion of the measure is \$17.7 million in general funds for capitalizing the disaster relief fund for costs associated with the Hooper Bay fire, Southcentral flood, Southern storm and damage to the Kivalina sea wall. This bill also has \$21.3 million in general funds for the Alaska Marine Highway System, including \$10.7 million to eliminate the negative balance in the marine highway fund. This is due in large part to the undercollection of revenues to support the amounts appropriated from that fund for the operation of the system.

I appreciate your consideration of this supplemental request.

Sincerely,

A handwritten signature in black ink that reads "Sarah Palin". The signature is fluid and cursive, with a large loop at the end.

Sarah Palin
Governor