

AK LEGISLATURE FINANCE COMMITTEES FILES 2007-2008 3317

199

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
7	Administration and Operations	Mega Prison Project	Transfer 3 FTE Positions from Facility Capital Improvement Allocation		260.0	1004	Gen Fund				House transactions #8, #7 and #8 should be accepted if the House Structure is adopted in Item #1.	H or S
8	Population Management	Facility-Capital Improvement Unit	Transfer 3 FTE Positions to New Component Mega Prison Project		(260.0)	1004	Gen Fund				House transactions #8, #7 and #8 should be accepted if the House Structure is adopted in Item #1.	H or S
9	Population Management	Offender Habilitation Programs	Change PFD Criminal Funds to GF to Combine all PFD Criminal Funds in the Inmate Health Care Allocation	3,924.3	322.8	1004	Gen Fund				House moves PFD Criminal funds to the Inmate Health Care appropriation. To ensure that funding is available, transactions #3, #9, #10, and #18 should be taken as a net zero set.	H or S H or S
10	Population Management	Anchorage Correctional Complex	Eliminate 1 FTE Position Added in FY07 Mgt Plan	23,147.2	(97.0)	1004	Gen Fund				House deletes a Correctional Officer IV	H or S
11	Population Management	Arvid Mountain Correctional Center	Eliminate 1 FTE Position Added in FY07 Mgt Plan	4,975.9	(84.2)	1004	Gen Fund				House deletes a Micro Network Technician	H or S
12	Population Management	Combined Hilland Mountain Correctional Center	Eliminate 2 FTE Positions Added in FY07 Mgt Plan	9,422.1	(141.0)	1004	Gen Fund				House deletes 2 positions - Maintenance General Journey and Stock and Parts Journey	H or S
13	Population Management	Malanuska-Susitna Correctional Center	Eliminate 1 FTE Position Added in FY07 Mgt Plan	3,612.5	(107.0)	1004	Gen Fund				House deletes a Correctional Officer IV	H or S
14	Population Management	Palmer Correctional Center	Eliminate 1 FTE Position Added in FY07 Mgt Plan	11,556.3	(100.0)	1004	Gen Fund				House deletes a Correctional Officer III	H or S
15	Population Management	Spring Creek Correctional Center	Eliminate 2 FTE Positions Added in FY07 Mgt Plan	18,013.0	(150.0)	1004	Gen Fund				House deletes 2 positions - Correctional Officer IV and Accounting Clerk I	H or S

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Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Department of Corrections 0

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senato Change	Fund Code	Fund Source	Notes	Version Adopted
16	Population Management	Community Residential Centers	Change PFD Criminal Funds to GF to Combine all PFD Criminal Funds in the Inmate Health Care Allocation	17,417.8	(4,507.9)	1004	Gen Fund				House moves PFD Criminal funds to the Inmate Health Care appropriation. To ensure that funding is available, transactions #3, #9, #16, and #18 should be taken as a net zero set.	(H) or S
					(4,507.9)	1171	PFD Crim					(H) or S
17	Population Management	Parole Board	Parole Board Increase for Contractual, Supplies, Travel, and Personal Services	620.5	95.0	1004	Gen Fund	125.0	1004	Gen Fund		H or S
18	Inmate Health Care	Inmate Health Care	Change PFD Criminal Funds to GF to Combine all PFD Criminal Funds in the Inmate Health Care Allocation	27,360.4	(5,427.2)	1004	Gen Fund				House moves PFD Criminal funds to the Inmate Health Care appropriation. To ensure that funding is available, transactions #3, #9, #16, and #18 should be taken as a net zero set.	(H) or S
					5,427.2	1171	PFD Crim					(H) or S
19	Inmate Health Care	Inmate Health Care	Eliminate 1 FTE Position Added in FY07 Mgt Plan		(115.0)	1004	Gen Fund				House deletes a Medical Health Clinician II	(H) or S

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

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TOTAL				990,495.0	31,750.5			(3,075.0)				
1	K-12 Support	Foundation Program	Grant for District Cost Factors same as the amount distributed in FY07	820,085.0	24,007.3	1004	Gen Fund	<i>open</i>				Hor S <i>open</i>
2	K-12 Support	Foundation Program	School Improvement Grants same as the amount distributed in FY07		10,543.2	1004	Gen Fund	<i>open</i>				Hor S <i>open</i>
3	K-12 Support	Foundation Program	Conditional Language House None Senate A school district may not receive state education aid for K-12 support appropriated under Section 1 of this Act and distributed by the Department of Education and Early Development under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.									Hor S <i>?</i>
4	K-12 Support	School Performance Incentive Program	Reduce School Performance Incentive Program Grants	5,300.0	(2,800.0)	1004	Gen Fund	(3,300.0)	1004	Gen Fund		Hor S <i>open</i>
5	Education Support Services	School Finance & Facilities	Add Funds for Charter School Grants	2,095.4				200.0	1004	Gen Fund	Senate is one-time funding	Hor S <i>open</i>

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBasol	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
6	Education Support Services	School Finance & Facilities	Conditional Language									H or S
	House None											
	Senate											
	<p>\$200,000 appropriated from the general fund to the Department of Education and Early Development, for the fiscal year ending June 30, 2008, is for payment as grants to each school district that operates a charter school with an average daily membership of less than 150 for support of those charter schools in those districts.</p> <p>The amount appropriated for grants is to be allocated among eligible school districts in the proportion that the average daily membership of the eligible charter schools in a district bears to the total average daily membership of all eligible charter schools in all school districts that operate an eligible charter school.</p>											
7	Teaching and Learning Support	Student and School Achievement	Alaska Mineral and Energy Resource Education Fund Grant	162,514.6				25.0	1004	Gen Fund	Senate is one-time funding	H or S
8	Teaching and Learning Support	Statewide Mentoring Program	Intent									H or S
	House None											
	Senate											
	<p>It is the intent of the legislature that the Alaska Statewide Teacher Mentoring Program continues its original focus with a joint collaboration between the University of Alaska and the Department of Education and Early Development.</p> <p>It is also the intent of the legislature that any differences in program direction, focus, and management be discussed and mitigated at the highest level of the University of Alaska and the Department of Education and Early Development prior to the December 15, 2007 operating budget submittal deadline.</p>											
9	Teaching and Learning Support	Early Learning Programs	Early Learning Guidelines Funding	150.0	100.0	1004	Gen Fund	200.0	1004	Gen Fund		H or S
										-50,000		
10	Teaching and Learning Support	Early Learning Programs	Ready to Read, Ready to Learn Administrative and Council Support		100.0	1004	Gen Fund	150.0	1004	Gen Fund		H or S
11	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	Increment for Residency Program Support	6,698.5	26.0	1004	Gen Fund					H or S

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Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				10,009.3	(392.0)			2,830.0				
1	Departmentwide		Intent House It is the intent of the legislature that the Department of Environmental Conservation allocate a minimum of \$500,000 in departmentwide program savings in FY08 relating to the oil and hazardous substance release prevention and response fund. Senate None								According to DEC, the balance of the Oil&Haz funding will soon be exhausted unless new legislation is passed. See Item #6	H or S <i>open</i>
2	Departmentwide		Intent House It is the intent of the legislature that the Department of Environmental Conservation work with the Department of Revenue to develop strategies to increase the investment yield to the oil and hazardous substance release response account in the oil and hazardous substance release prevention and response fund. Senate None									H or S <i>open</i>
3	Departmentwide		Intent House It is the intent of the legislature that the Department of Environmental Conservation recover costs accrued responding to or cleaning up oil and hazardous substance spills when the responsible party is another state agency or entity from that entity. Senate It is the intent of the legislature that the Department of Environmental Conservation recover from responsible state agencies or entities the costs accrued responding to or cleaning up oil and hazardous substance spills caused by those state agencies or entities.									H or S
4	Administration	Office of the Commissioner	Village Safe Water Program Implementation and Accountability	035.4				250.0	1002	Fed Rcpts	Senate is one-time funding	H or S
5	Administration	Information and Administrative Services	Support for Program Administration	4,647.3	27.1	1007	WA Rcpts					H or S

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
6	Administration	Agency-Wide Unallocated Reduction	Unallocated Reduction to Reflect Department's Response Fund Savings		(500.0)	1052	Oil/Haz Fd				See Item #1	H or S
7	Environmental Health	Laboratory Services	Paralytic Shellfish Poisoning Testing	2,825.5	80.0	1166	Vessel Com	80.0	1004	Gen Fund	The House appropriates one-time funding in the Language Section of the budget. The Senate appropriates funding in Section 1 and builds it into the base budget for subsequent years.	H or S
8	Environmental Health	Laboratory Services	Switch \$1 million GF for Commercial Passenger Vessel Environmental Compliance Fund					(1,000.0)	1004	Gen Fund		H or S
								1,000.0	1166	Vessel Com		H or S
9	Water	Water Quality	Implementation of Ocean Ranger Program	11,501.1				2,500.0	1166	Vessel Com		H or S
10	Water	Water Quality	Switch Funding for National Pollutant Discharge Elimination System (NPDES) Wastewater Discharge Program to 50% Receipt Supported Services					(774.0)	1004	Gen Fund		H or S
								774.0	1156	Rept Svcs		H or S
11	Water	Water Quality	Intent									H or S
	House	None										
	Senate											
	<p><i>delete:</i></p> <p>It is the intent of the legislature that the Department of Environmental Conservation implement the Ocean Ranger program enacted by the people of the State of Alaska.</p> <p>It is also the intent of the legislature that the Department of Environmental Conservation pay no more than the lowest commercially available berth rate for Ocean Rangers aboard commercial passenger vessels.</p>											

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*nyson objected:
 set aside*

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Department of Fish and Game 0

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				0.0	0.0			0.0				
1	Wildlife Conservation	Hunter Education Public Shooting Ranges	Intent Language									H or S
	House None											
	Senate											
	It is the intent of the legislature that the Department of Fish and Game develop a plan to make the shooting ranges completely self-supporting by FY2009.											

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Department of Health and Social Services 0

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				1,280,825.0	(3,030.7)			(4,121.3)				
1	Health and Social Services		Conditional									Hor S
	Senate None											
	House No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation and is neither merely descriptive language nor a statement of legislative intent.											open
2	Health and Social Services		Intent									Ho(S)
	Senate None											
	House It is the intent of the legislature that the department continue implementing policies and procedures to aggressively audit payments made to Medicaid service providers. Audit procedures should be regulated to assure that findings are accurate and supported by documentary evidence. The use of statistical extrapolation techniques to calculate and determine overpayment errors are discouraged. Procedures should be established to assure that any proposed audit findings are thoroughly reviewed to exclude, where appropriate, errors in the audit process and providers' ministerial mistakes from overpayment calculations prior to issuing any notice of findings to the provider. Regulatory procedures must be established allowing providers a method for rebutting auditors' calculations.											

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
3	Health and Social Services		Intent Senate None House It is the intent of the legislature that the Department continues to aggressively pursue Medicaid cost containment initiatives. Efforts should continue where the Department believes additional cost containment is possible including further efforts to contain travel expenses. The Department must continue efforts imposing regulations controlling and materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be continued utilizing existing resources to impose regulations screening applicants for Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state services. The department must address the entire matrix of optional Medicaid services, reimbursement rates and eligibility requirements that are the basis of the Medicaid growth algorithm. This work is to utilize the results of the Medicaid Assessment and Planning analysis. The legislature requests that by January 2008 the Department be prepared to present projections of future Medicaid funding requirements under our existing statute and regulations and be prepared to present and evaluate the consequences of viable policy alternatives that could be implemented to lower growth rates and reducing projections of future costs.									H or S
4	Health and Social Services		Intent Senate None House It is the intent of the legislature that the Department of Health and Social Services actively participate in the development and growth of Alaska's therapeutic courts.									H or S
5	Health and Social Services		Intent Senate None House It is the intent of the legislature that the department evaluate establishing an asset test to be incorporated in Denali KidCare and Child Care Benefits programs' eligibility determinations that include the value of assets leased and not owned by the applicant. The department should report to the legislature, no later than January 15, 2008, possible asset test structures, their projected consequences on program participants and any necessary changes to statute, regulation or Alaska's Medicaid State Plan.									H or S

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

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6	Alaskan Pioneer Homes		Intent									H or S
	Senate None											
	House		It is the intent of the legislature that the department maintain regulations requiring all residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state subsidy being provided for their care from the State Payment Assistance program.									
7	Alaskan Pioneer Homes		Intent									H or S
	Senate None											
	House		It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are not able to complete the forms, Department of Health and Social Services staff may complete the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility per AS 47.25.120.									
8	Behavioral Health	Behavioral Health Medicaid Services	Remove 1/2 of the Medicaid Facility Rates Rebased - Inpatient Psychiatric Hospital Increment	171,508.0				(192.0)	1002	Fed Rcpts		H or S
								(161.7)	1004	Gen Fund		H or S
9	Behavioral Health	Behavioral Health Medicaid Services	Increase RPTC Medicaid Eligibility from 30 to 60 Days Out of the Home (Reg Chg) 1/2 YR		(568.9)	1002	Fed Rcpts					H or S
					(500.0)	1003	G/F Match					H or S
10	Behavioral Health	Behavioral Health Medicaid Services	Limit Medicaid RPTC Stays to 180 Days (Reg Chg) 1/2 YR		(987.4)	1002	Fed Rcpts					H or S
					(849.3)	1003	G/F Match					H or S
11	Behavioral Health	Behavioral Health Grants	Proposed GF reduction	22,527.1	(1,000.0)	1004	Gen Fund					H or S

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Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
12	Behavioral Health	Behavioral Health Grants	Intent									H or S
	Senate None											
	House											
	<p>It is the intent of the legislature that the department continue developing policies and procedures surrounding the awarding of recurring grants to assure that applicants are regularly evaluated on their performance in achieving outcomes consistent with the expectations and missions of the department related to their specific grant. The recipient's specific performance should be measured and incorporated into the decision whether to continue awarding grants. Performance measurement should be standardized, accurate, objective and fair, recognizing and compensating for differences among grant recipients including acuity of services provided, client base, geographic location and other factors necessary and appropriate to reconcile and compare grant recipient performances across the array of providers and services involved.</p>											
13	Behavioral Health	Behavioral Health Administration	Partial Restoration of Operations Funding	7,832.2	500.0	1004	Gen Fund					H or S
14	Behavioral Health	Psychiatric Emergency Services	Expand Crisis Respite (Anchorage Crisis Recovery Center) from 8 to 16 beds	6,103.4	350.0	1004	Gen Fund					H or S
15	Behavioral Health	Services to the Seriously Mentally Ill	AMHTA Trust Recommendations for Peer Operated Support Services	10,684.6	50.0	1037	GF/MH					H or S
					50.0	1092	AMHTAAR					H or S
16	Behavioral Health	Svcs to Seriously Mentally Ill	Intent									H or S
	Senate None											
	House											
	<p>It is the intent of the legislature that the department provide the legislature, no later than January 15, 2008, a report on the progress and funding to-date for the Bring The Kids Home Initiative and a five-year projected plan of development and anticipated funding requirements including in-state infrastructure needs, care levels, in-state bed counts, out-of-state bed counts, waitlists, Mental Health Trust Authority participation and expected outcomes and improvements in the lives of clients expected to be achieved.</p>											

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Department of Health and Social Services 0

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
17	Behavioral Health	Services for Severely Emotionally Disturbed Youth	BTKH Youth Intensive Outpatient, Residential and Continuing Care Services	9,604.9	500.0	1037	GF/MH					H or S <i>open</i>
18	Behavioral Health	Services for Severely Emotionally Disturbed Youth	Reduce BTKH expansion of School Based Services request		(50.0)	1037	GF/MH					H or S
19	Behavioral Health	Services for Severely Emotionally Disturbed Youth	Reduce BTKH Peer Navigators Funding to Nonprofits request		(50.0)	1037	GF/MH					H or S
20	Health Care Services	Conditional										H or S <i>open</i>
	Senate	None										
	House	No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health Care Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation for Health Care Services and is neither merely descriptive language nor a statement of legislative intent.										
21	Health Care Services	Medicaid Services	Remove 1/2 of Medicaid Facility Rates Rebased - Hospitals Increment	690,501.0				(1,612.4)	1002	Fed Rcpts		H or S
								(1,389.7)	1004	Gen Fund		H or S
22	Health Care Services	Medicaid Services	Eliminate Medicaid Exceptional Relief (Reg Chg)		(227.5)	1002	Fed Rcpts					H or S
					(200.0)	1003	GrF Match					H or S <i>open</i>

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
23	Public Assistance	Adult Public Assistance	Intent									H or S
	Senate None House It is the intent of the legislature that the Interim Assistance cash payments be restricted to those individuals who agree to repay the State of Alaska in the event Supplementary Security Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of the Legislature that the Department of Health and Social Services make all attempts possible to recover the Interim Assistance cash payments in the event an individual is not SSI eligible after receiving Interim Assistance.											
24	Public Assistance	Public Assistance Field Services	Intent									H or S
	Senate None House It is the intent of the legislature that there shall be no fee agents engaged in activities within 50 road miles of any public assistance office.											
25	Public Assistance	Women, Infants and Children	Structure Change--Senate moves Women, Infants and Children allocation moved from Children's Services appropriation to Public Assistance appropriation.									H or S
26	Public Health	Women, Children Family Health	Intent									H or S
	Senate None House It is the intent of the legislature that the Department of Health and Social Services maintain fiscal accountability for Alaska's Breast and Cervical Cancer screening population by amending the age eligibility criteria based on the amount of federal resources appropriated on an annual basis. It is incumbent upon the Department of Health and Social Services to revise criteria appropriately to ensure that federal resources remain the sole source of financial support for this program.											H or S
27	Public Health	Women, Children Family Health	AMHTA Recommendations for Disabilities Council on Autism	8,791.5	250.0	1037	GF/MH					H or S
					250.0	1092	MHTAAR					H or S

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Conference Committee Motion Sheet
FY2008 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBasel	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Noies	Version Adopted
28	Public Health	Certification and Licensing	Reduce Certification & Licensing request	5,885.5	(88.3)	1004	Gen Fund					H or S ?
29	Public Health	Chronic Disease Prevention and Health Promotion	Replaco GF with Tobacco Funds	7,201.3	(582.5)	1004	Gen Fund					H or S H or S <i>open</i>
30	Public Health	Chronic Disease Prevention and Health Promotion	Obesity Prevention and Control Program					275.0	1004	Gen Fund	Senate transaction is a One-Time Increment.	H or S ?
31	Public Health	Epidemiology	Reduce funding for Public Health Protection: Infectious Disease Control	11,927.8	(221.0)	1004	Gen Fund					H or S ?
32	Senior and Disabilities Services		Intent Senate None House It is the intent of the legislature that the department continue improving procedures for maintaining the disabilities waitlist to assure that criteria for listing are consistent, objective and meaningful. The list should be accurately maintained without unnecessary action by individuals on the list, identify services already being received by those on the list and be utilized to promote parity in the provision of service throughout the social services system.									H or S
33	Senior and Disabilities Services		Intent Senate None House It is the intent of the legislature that the department act expeditiously in the administrative processing of individuals on the waitlist so that they may begin receiving services as quickly as possible utilizing the funding increment initiated in the fiscal 2007 budget.									H or S

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

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34	Senior and Disabilities Services		Intent Senate None House It is the intent of the legislature that regulations related to the General Relief/Temporary Assisted Living program be reviewed and revised as needed to minimize the length of time that the state provides housing alternatives and assure the services are provided only to intended beneficiaries who are actually experiencing harm, abuse or neglect. The department should educate care coordinators and direct service providers about who should be referred and when they are correctly referred to the program in order that referring agents correctly match consumer needs with the program services intended by the department.									H or S
35	Senior and Disabilities Services		Intent Senate None House It is the intent of the legislature that the department continues the Inventory of Client and Agency Planning (ICAP) process as recommended in the Ad Hoc Committee on the Developmental Disability Waitlist Recommendations for Change report. It is further the intent of the legislature that the department move forward with implementation of the report recommendations as appropriate and submit a progress report to the Legislature by January 15, 2008, which includes information regarding the number of individuals on the waiting list that have had an ICAP completed as well as the department's recommended action for those recommendations contained in the Ad Hoc report with which they may disagree.									H or S
36	Senior and Disabilities Services	Senior and Disabilities Medicaid Services	Remove 1/2 of the Medicaid Facility Rates Rebased - Nursing Homes increment	320,150.5				(819.9)	1002	Fed Rcpts		H or S H or S
								(720.6)	1004	Gen Fund		

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

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37	Senior/Disabilities Medicaid		Intent									H or S
	Senate None											
	House		It is the intent of the legislature that the Department of Health and Social Services continue to implement regulation changes to 7 AAC 43.750-795 to control and reduce costs of the Personal Care Attendant (PCA) program by: 1) clearly defining recipient eligibility in the "purpose and scope" section where, absent PCA assistance, an individual would require hospitalization or nursing home care; 2) clearly defining recipient eligibility in the "purpose and scope" section where, absence of PCA assistance would result in the individual's loss of employment; 3) deleting "stand-by" assistance as an allowable PCA task; 4) clearly stating that Instrumental Activities of Daily Living (IADLs) are not allowable unless specifically related to an approved task for an Activity of Daily Living (ADL) need; 5) adopting an objective client assessment tool that results in a reliable and consistent care plan to be used by PCA providers, PCA agencies and the department; 6) requiring physical certification of an individual's condition as stated in the PCA assessment to confirm need for services; 7) requiring that if more than one PCA recipient reside is allowed for both recipients; 8) lightening enrollment criteria for all providers to require specific training and experience; 9) requiring Medicaid certification for PCA provider agencies; 10) requiring that the owner/manager of a PCA agency meet specified minimum level of education and administrative or business experience in a related field; 11) clearly stating that an individual's assessment function will be conducted by department staff or the department's designee; 12) requiring prior authorization by department staff or the department's designee for all PCA services; 13) including a new regulation that prevents the individual solicitation of clients by PCA agencies and provides consequences for such actions; and 14) review consumer directed services to determine processes or procedures to improve program effectiveness.									
38	Senior and Disabilities Services	Protection and Community Services	Partially reduce General Relief/Temporary Assisted Living Shortfall increment request	3,588.7	(100.0)	1004	Gen Fund					H or S

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

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39	Departmental Support Services	Commissioner's Office	Intent									H or S
			House None									
			Senate It is the intent of the legislature that the Department of Health and Social Services complete the following tasks related to fiscal audits required in CHAPTER 68, SLA 2003 of all Medicaid providers: 1. Develop regulations addressing the use of extrapolation methodology following an audit of Medicaid providers that clearly defines the difference between actual overpayment of funds to a provider and ministerial omission or clerical billing error that does not result in overpayment to the provider. The extrapolation methodology will also define percentage of "safe harbor" overpayment rates for which extrapolation methodology will not be applied. 2. Develop training standards and definitions regarding ministerial and billing errors versus overpayments. Include the use of those standards and definitions in the State's audit contracts. All audits initiated after the effective date of this intent and resulting in findings of overpayment will be calculated under the department's new regulations governing overpayment standards and extrapolation methodology.									
40	Departmental Support Services	Office of Program Review	Delete funding for positions established in the Office of Program Review and transferred to Office of Faith Based and Community Initiatives	2,804.4	(134.0)	1002	Fed Rcpts					H or S
					(134.1)	1003	G/F Match					H or S
41	Departmental Support Services	Office of Faith Based and Community Initiatives	Conditional									H or S
			House None									
			Senate Of the amount appropriated in this allocation, \$500,000 of general funds may be used for no purpose other than for grants to areas ineligible for Human Services Grants.									
42	Departmental Support Services	Office of Faith Based & Community Initiatives	Restore Office of Faith Based & Community Initiatives funding and positions	500.0	212.1	1003	G/F Match				House increment includes 4 positions	H or S
					202.2	1004	Gen Fund					H or S

delete 2 positions

Sen. report questioned #42

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
43	Departmental Support Services	Office of Faith Based & Community Initiatives	Grants for areas ineligible for Human Services Grant					500.0	1004	Gen Fund	Grants from the Human Services Community Match Grant program are for Anchorage, Fairbanks and Juneau only. This transaction provides grant funding outside of those areas.	H or S
44	Departmental Support Services	Rate Review	Reduce funding for audits of Disproportionate Share Hospital Payments (DSH)	1,414.1	(142.0)	1002	Fed Rcpts					H or S
					(142.5)	1004	Gen Fund					H or S
45	Departmental Support Services	Human Services Community Matching Grant	Intent									H or S
	<p>Senate None</p> <p>House It is the intent of the legislature that the department require municipalities receiving Human Services Community Matching Grants to submit accountability reports. No less than annually, the municipalities shall submit reports of processes used to evaluate and rank sub-recipients in determining award levels, sub-recipient awards made and processes in place to monitor and determine performance accountability. No less than quarterly, the municipalities shall submit progress reports including expected results and outcomes of sub-recipient programs, evaluation of sub-recipient progress in achieving those expectations, the number and type of clients served, analysis of direct, indirect and total program costs and specific identification of sub-recipient matching funding.</p>											

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Department of Labor and Workforce Development

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				60,489.8	(498.5)			471.8				
1	Commissioner and Administrative Services	Office of Citizenship Assistance	Intent									H or S
	House None											
	Senate											
	It is the intent of the legislature that the services of the Office of Citizenship Assistance are provided by permanent full time staff specifically assigned these duties and are located in the Juneau and Kodiak Job Centers.											
2	Commissioner and Administrative Services	Office of Citizenship Assistance	Reduce general funds for the Office of Citizenship Assistance	155.0	(93.9)	1004	Gen Fund					H or S
3	Commissioner and Administrative Services	Office of Citizenship Assistance	Place all funding in contractual line								Senate transaction moves \$105.2 to the Services line.	H or S
4	Workers' Compensation and Safety	Wage and Hour Administration	Decrease GF for a Resident Hire Monitoring Initiative and one Investigator position in Juneau	2,009.7	(85.0)	1004	Gen Fund					H or S
5	Workforce Development	Employment and Training Services	Change Service Delivery for Low-Volume Job Center Offices	25,566.8	(68.7)	1004	Gen Fund					H or S
6	Workforce Development	Employment and Training Services	Increased funding to maintain operations at the Job Centers in Glennallen and Tok					211.8	1004	Gen Fund		H or S
7	Workforce Development	Unemployment Insurance	Intent									H or S
	House none											
	Senate											
	It is the intent of the legislature that the Fairbanks Unemployment Insurance call center remains open and that no positions are transferred from the Fairbanks call center to other call centers.											

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Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBasell	House Change	Fund Code	Fund Source	Senato Change	Fund Code	Fund Source	Notes	Version Adopted
8	Workforce Development	Unemployment Insurance	Unemployment Insurance Claims Processing Call Center Efficiencies	18,891.5	(52.9)	1004	Gen Fund					H or S
9	Workforce Development	Alaska Vocational Technical Center	Fund Source Adjustment for TRS Increases	9,685.0				1.9 (1.9)	1004 1007	Gen Fund IIA Rcpts		H or S H or S
10	Workforce Development	Kotzebue Technical Center Operations Grant	Decrease general funds for the Kotzebue Technical Center	1,228.9	(300.0)	1004	Gen Fund					H or S <i>open</i>
11	Vocational Rehabilitation	Independent Living Rehabilitation	Add funding for Interpreter Referral Services for Alaskans	1,494.6	100.0	1001	Gen Fund	150.0	1004	Gen Fund	-25,000	H or S
12	Vocational Rehabilitation	Special Projects	Grant for rural outreach and adaptive skill instruction for the visually impaired	1,659.7				110.0	1004	Gen Fund	-55,000	H or S

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Department of Law 0

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				10,173.7	179.7			(118.9)				
1	Criminal Division	Criminal Justice Litigation	Continue Anchorage Parking Subsidy	1,872.7	36.2	1004	Gen Fund					H or S <i>open</i>
2	Criminal Division	Criminal Justice Litigation	Delete Public Information Officer Position					(59.5) (59.4)	1004 1007	Gen Fund IA Rcpts		H or S H or S
3	Civil Division	Labor and State Affairs	Add Funding for 1/2 Law Atty Position	5,109.8	80.0	1004	Gen Fund					H or S
4	Civil Division	Timekeeping and Litigation Support	Continue Anchorage Parking Subsidy	1,185.0	00.5	1004	Gen Fund					H or S <i>open</i>
5	Administration and Support	Administrative Services	Continue Anchorage Parking Subsidy	2,006.2	3.0	1004	Gen Fund					H or S <i>open</i>

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				5,718.0	0.0			0.0				
1	Military and Veteran's Affairs	Homeland Security and Emergency Management	Replace Oil&Haz funding with GF	5,418.0	197.0	1004	Gen Fund				According to DEC, the balance of the Oil&Haz funding will soon be exhausted unless new legislation is passed.	H or S
					(197.0)	1052	Oil/Haz Fd					H or S
2	Military and Veteran's Affairs	Local Emergency Planning Committee	Replace Oil&Haz funding with GF	300.0	300.0	1004	Gen Fund				See note on item #1.	H or S
					(300.0)	1052	Oil/Haz Fd					H or S
3	Military and Veteran's Affairs	Veterans' Services	Intent Language									(H or S)
	<p>House It is the intent of the legislature that, whenever possible, the Department of Military and Veterans Affairs use existing services to provide formal recognition and discharge for Alaska Territorial Guard members in the most expedient manner possible.</p> <p>Senate None</p>											
4	Alaska National Guard Benefits	Educational Benefits	Intent Language									(H or S)
	<p>House It is the intent of the legislature that the Alaska National Guard's education tuition assistance program be funded at a level adequate to provide the benefit to all qualified applicants. If the appropriation under this section is insufficient to provide the benefit to all qualified applicants, the Department of Military and Veterans Affairs shall make a supplemental request to cover the shortfall.</p> <p>Senate None</p>											

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Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBase/H	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				40,543.2	1,325.6			1,777.0				
1	Resource Development	Oil & Gas Development	Funding for Increased Oil and Gas Workload	11,226.2	1,318.1	1004	Gen Fund	1,318.1	1004	Gen Fund	House adds a One-Time Increment and Senate adds Increment to Base Budget	H or S
2	Resource Development	Pipeline Coordinator	Arctic Pipeline Technology Team Contract (RSA) with Dept. of Environmental	4,662.7				25.0	1007	I/A Rcpts		H or S
3	Resource Development	Forest Management and Development	Funding to continue statewide Forest Inventory program	5,518.1	60.0	1004	Gen Fund	120.0	1004	Gen Fund	House adds a One-Time Increment and Senate adds Increment to Base Budget	H or S
					60.0	1155	Timber Rcp					H or S
4	Resource Development	Forest Management and Development	Deny Increase for Economic Timber MOU with US Forest Service for Tongass Timber Sales		(100.0)	1004	Gen Fund					H or S
												open
5	Resource Development	Forest Management and Development	Deny position adjustment from part-time to full-time status								Senate denied position adjustment from part-time to full-time	H or S
6	Resource Development	Forest Management and Development	Funding for Forester and Forest Technician job classification study results and implementation					31.7	1004	Gen Fund		H or S
								2.5	1061	CIP Rcpts		H or S
7	Resource Development	Forest Management & Development	Intent									H or S
												Senate none
												House It is the intent of the legislature that as the timber industry develops in Interior Alaska, and forest management requires an on going timber inventory program, and as the amount of timber harvest increases, funding of this position will be funded with Timber Receipts or Receipt Supported Services.
8	Resource Development	Agricultural Development	Reduce travel by \$12.5	1,993.6	(12.5)	1021	Agric RLF				House reduction of ARLF (item 8) and Senate replacement of ARLF with GF (item 9) cannot both be accepted without modification	H or S
												open

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
9	Resource Development	Agricultural Development	Replace Agricultural Revolving Loan Fund with GF					141.9	1004	Gen Fund	Replaces all Agric RLF with GF for this allocation. House reduction of ARLF (item 8) and Senate replacement of ARLF with GF (item 9) cannot both be accepted without modification	H or S
								(141.9)	1021	Agric RLF		H or S
10	Resource Development	Agricultural Development	Add funding for conducting current market appraisals on properties owned by the State of Alaska					50.0	1004	Gen Fund		H or S
11	Resource Development	Agricultural Development	Intent									H or S
	House											
	Senate											
	It is the intent of the legislature that the Board of Agriculture and Conservation conduct current market appraisals on properties owned by the State of Alaska and under the purview of the Board.											
12	Resource Development	North Latitude Plant Material Center	Replace Agricultural Revolving Loan Fund with GF	2,575.8				692.7	1004	Gen Fund	Replaces all Agric RLF with GF for this allocation.	H or S
								(692.7)	1021	Agric RLF		H or S
13	Resource Development	Conservation and Development Board	Replace Agricultural Revolving Loan Fund with GF	109.3				109.3	1004	Gen Fund	Replaces all Agric RLF with GF for this allocation.	H or S
								(109.3)	1021	Agric RLF		H or S
14	State Public Domain & Public Access	RS2477 Assertions & Litigation	Structure change--The House creates a new appropriation and moves an existing allocation "RS2477 Assertions & Litigations" under the new appropriation.									H or S
15	Fire Suppression	Fire Suppression Preparedness	Funding to implement Forester and Forest Technician job classification study results	14,450.5				225.0	1004	Gen Fund		H or S
								5.3	1061	CIP Rcpts		H or S

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Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBasel	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				44,742.0	2,520.5			528.4				
1	Alaska State Troopers		<p>Structure Change - The Senate reinstated two allocations (the "AK Wildlife Troopers Director's Office" and "Alaska Wildlife Troopers Investigations") and renamed the following:</p> <ul style="list-style-type: none"> - Director's Office to AK State Troopers Director's Office - ABWE to Alaska Wildlife Troopers - Aircraft Section to AK Wildlife Troopers - Aircraft Section - Marine Enforcement to AK Wildlife Troopers - Marine Enforcement <p>The changes reflect the separation of the blue shirts and brown shirts.</p>									H or S
2	Alaska State Troopers		<p>Intent Language</p> <p>House It is the intent of the legislature that the Department of Public Safety provide additional state trooper coverage for international border communities to help meet Federal and Homeland Security requirements.</p> <p>Senate None</p>									H or S
3	Alaska State Troopers	Rural Trooper Housing	Phase III - Enhance Rural Trooper Housing	2,119.5	252 396	1004 1108	Gen Fund Stat Desig	504 396	1004 1108	Gen Fund Stat Desig		H or S H or S
4	Alaska State Troopers	Narcotics Task Force	Language	3,639.2	1,393.2	1004	Gen Fund				One-time funding contingent on failure to receive FY08 federal funding for Narcotics Task Force	H or S open
			<p>House (a) The sum of \$1,393,200 is appropriated from the general fund to the Department of Public Safety, division of state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal year ending June 30, 2008. (b) If the amount of federal receipts received by the Department of Public Safety from the justice assistance grant program during the fiscal year ending June 30, 2008, for drug and alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is reduced by the amount by which the federal receipts exceed \$1,289,100.</p> <p>Senate None</p>									

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senato Change	Fund Code	Fund Source	Notes	Version Adopted
5	Alaska State Troopers	Alaska Bureau of Wildlife Enforcement	Five Additional ABWE State Troopers for Wildlife & Fishery Enforcement	14,534.4	1,058.9	1004	Gen Fund					H or S
6	Alaska State Troopers	Alaska Bureau of Wildlife Enforcement	Intent Language									H or S
	House It is the intent of the legislature that the Department of Public Safety utilize existing administrative resources and staff to mitigate additional administrative costs when creating the new Division of Alaska Wildlife Troopers.											
	Senato None											
7	Alaska State Troopers	Alaska Bureau of Wildlife Enforcement	AMD: New Alaska Wildlife Troopers to Spring Academy		(409.9)	1004	Gen Fund					H or S
8	Alaska State Troopers	Alaska Bureau of Wildlife Enforcement	New Alaska Wildlife Troopers Further Reduction		(99.0)	1004	Gen Fund					H or S
9	Alaska State Troopers	Aircraft Section	Further Reduce Aircraft Section	4,857.8				(325.0)	1004	Gen Fund		H or S
10	Village Public Safety Officer Program	VPSO Contracts	Fund VPSO Program with FY08 GF	4,883.0	500.0	1004	Gen Fund	563.4	1004	Gen Fund		H or S
11	Village Public Safety Officer Program	VPSO Contracts	Conditional Language									H or S
	House None											
	Senato The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2007, of the Department of Public Safety, Village Public Safety Officer Contracts.										If Senato wordage is chosen, then the FY09 base will be reduced by \$750.0	
12	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Increase Shelter Grants for Barrow AWIC	10,627.0	(100.0)	1004	Gen Fund	200.0	1004	Gen Fund	The House accepted the Governor's amended reduction The Senato added additional funding for specific shelter grants	H or S
13	Statewide Support	Laboratory Services	New Criminalist IV 12 #012 Quality Assurance Manager	4,081.1	112.5	1004	Gen Fund					H or S

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*Sen Dixon - repeat request
 Questioned
 11/10/07*

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Department of Revenue 0

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				0.0	0.0			0.0				
1	Child Support Services	Child Support Services Division	Federal reduction due to PERS rate reduction.	22,630.8	(1,158.5)	1002	Fed Rcpl					H or S
					132.9	1016	CSSD Fed	132.9	1016	CSSD Fed		H or S
					1,025.6	1156	Rcpt Svcs	1,025.6	1156	Rcpt Svcs		H or S
2	Taxation and Treasury	Tax Division	Language									H or S
	<p>House section 21(c) The sum of \$25,000,000 is appropriated from the general fund to the Department of Revenue, tax division, for the purpose of making refunds under AS 43.55.023 or 43.55.025 for credits purchased by the Alaska Retirement Management Board, if any, for the fiscal year ending June 30, 2008.</p> <p>Senate section 19(c) The sum of \$25,000,000 is appropriated from the general fund to the Department of Revenue, tax division, for the purpose of making refunds under AS 43.55.023 or 43.55.025 for the fiscal year ending June 30, 2008.</p>											

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Department of Transportation & Public Facilities

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not today

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				307,115.4	1,347.3			2,150.0				
1	Design, Engineering and Construction	Southeast Design and Engineering Services	Coordinate environmental development requirements	10,394.3	115.6	1061	CIP Rcpts					H or S
2	Design, Engineering and Construction	Central Region Construction and CIP Support	Public Facilities Section contract closeouts	22,698.0	102.0	1061	CIP Rcpts					H or S
3	Design, Engineering and Construction	Southeast Region Construction	Additional positions to support construction of Juneau Access	7,337.2	474.3	1061	CIP Rcpts				Adds 4 permanent full time positions	H or S
4	State Equipment Fleet	State Equipment Fleet	Mechanics' time spent working on capital project related work placed in operating budget to avoid unbudgeted RSA's	28,179.1				150.0	1026	HwyCapital		H or S
5	Highways, Aviation and Facilities	Central Region Facilities	Reduce heating fuel for rural airport snow removal equipment buildings	5,954.8	(200.0)	1004	Gen Fund					H or S
6	Highways, Aviation and Facilities	Northern Region Facilities	Eliminate maintenance of Fox Spring drinking water facility	10,562.2	(30.0)	1004	Gen Fund					H or S
7	Highways, Aviation and Facilities	Northern Region Facilities	Reduce heating fuel for rural airport snow removal equipment buildings		(300.0)	1004	Gen Fund					H or S
8	Highways, Aviation and Facilities	Central Region Highways and Aviation	Commodity price increases	41,314.1	985.4	1004	Gen Fund					H or S
9	Highways, Aviation and Facilities	Central Region Highways and Aviation	Replace Oil&Haz with GF		700.0	1004	Gen Fund				According to DEC, the balance of the Oil&Haz funding will soon be exhausted unless new legislation is passed.	H or S
					(700.0)	1052	Oil/Haz Fd					H or S
10	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Commodity price increase	59,299.0	200.0	1004	Gen Fund					H or S

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
11	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Replace Oil&Haz with GF		125.0	1004	Gen Fund				According to DEC, the balance of the Oil&Haz funding will soon be exhausted unless new legislation is passed.	H or S
					(125.0)	1052	Oil/Haz Fd					H or S
12	International Airports	Anchorage Airport Facilities	Realign funding for program efficiencies	20,638.8							Line item transfer of \$1,231.0 between Services and Personal Services for C Concourse maintenance. Adds 16 new permanent full time employees. Choose House to accept line item transfer. Choose Senate to deny line item transfer.	H or S
13	Marine Highway System	Marine Vessel Operations	Maintain Kodiak Winter Service and Add One Cross Gulf Winter Trip to Service Yakutat	100,739.0				1,750.0	1004	Gen Fund		H or S
								250.0	1076	Marine Hwy		H or S
14	Marine Highway System	Marine Vessel Operations	Intent Language									H or S
	House none											
	Senate It is the intent of the Legislature that the \$1,750,000 of general funds added to the governor's recommended funding for vessel operations is for maintaining the winter service to Homer, Kodiak, and Prince William Sound while the Tustumena is being overhauled. It is also to provide at least one round trip through Yakutat.											

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBaseH	Housu Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				78,388.1	782.8			007.4				
1	Alaska Court System	Appellate Courts	Expand Court's Salary Schedule to Include "G" Step for Range 14 and below	5,772.7	32.5	1004	Gen Fund					(H or S)
2	Alaska Court System	Trial Courts	Juror Process Enhancement	63,098.0	261.0	1004	Gen Fund	69.0	1004	Gen Fund	The House accepted the Governor's Inc OTI The Senate accepted an increment to fund juror pay only	H or S <i>open</i>
3	Alaska Court System	Trial Courts	Expand Court's Salary Schedule to Include "G" Step for Range 14 and below		293.3	1004	Gen Fund					(H or S)
4	Alaska Court System	Trial Courts	Bethel Court Security Services					75.0	1004	Gen Fund		H or (S)
5	Alaska Court System	Trial Courts	Equalize hourly Rate paid for Court-Appointed Attorneys					59.5	1004	Gen Fund		H or (S)
6	Alaska Court System	Trial Courts	Seek General Fund Funding for Palmer Mental Health Courts and Therapeutic Courts Coordinator Positions		227.5	1037	GF/MH	302.1	1037	GF/MH	The House replaces MHTAAR The Senate accepted the Governor's increment	H or (S)
7	Alaska Court System	Trial Courts	Juneau Courthouse and Palmer Courthouse Included in the Public Building Fund					332.8	1004	Gen Fund		H or S <i>open</i>
8	Alaska Court System	Administration and Support	Expand Court's Salary Schedule to Include "G" Step for Range 14 and below	8,284.7	31.0	1004	Gen Fund					(H or S)
9	Commission on Judicial Conduct	Commission on Judicial Conduct	Reduce Personal Services Underfunding to 3%	316.2				9.0	1004	Gen Fund	House transfers 9.0 from services to personal services	H or (S)
10	Judicial Council	Judicial Council	Year 2 Fiscal Note to SB237 Addition of Six Superior Court Judges	915.6	(62.5)	1004	Gen Fund					(H or S)

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Legislature 0

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				27,591.9	0.0			(592.4)				
1	Budget and Audit Committee	Legislative Finance	Remove a portion of SFC carryforward for Medicaid Program Review & Consultation Costs sec 57(a), Ch 82, SLA 2006 (SB231)	0,758.0				(280.1)	1004	Gen Fund		H or S
2	Budget and Audit Committee	Legislative Finance	Remove carryforward for Senate Finance sec 58(d), Ch 82, SLA 2006 (SB231) lapses 6-30-07					(388.1)	1004	Gen Fund		H or S
3	Legislative Council	Administrative Services	Efficiency Reduction	10,329.0				(40.0)	1004	Gen Fund		H or S
4	Legislative Council	Ombudsman	Increase Personal Services in Anchorage Office	811.7				102.3	1004	Gen Fund		H or S <i>open</i>
5	Legislative Council	Ombudsman	Casual labor					26.4	1004	Gen Fund		H or S
6	Legislative Operating Budget	Legislative Operating Budget	Reduce FY08 House Carryforward	9,695.2				(7.1)	1004	Gen Fund		H or S
7	Legislative Operating Budget	Legislative Operating Budget	Reduce FY08 Senate Carryforward					(5.8)	1004	Gen Fund		H or S

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Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Executive Branch Efficiencies and Spending Reductions 0

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				(51,199.9)	(51,199.9)			(43,471.1)				
1	Gov's Spending Reductions	Gov's FY08 Spending Reductions	Revise estimated Retirement Systems Savings	(51,199.9)	(1,667.3)	1002	Fed Rcpls	(1,667.2)	1002	Fed Rcpls	This unallocated reduction cannot remain in the bill. The motion should be "zero on all three fund sources" and will result in the following transactions: S + 1,667.2 + 1667.2	H or S
					(41,604.0)	1004	Gen Fund	(41,803.0)	1004	Gen Fund	S + 41,803.9	H or S
					(7,720.6)	1178	temp code	0.0	1178	temp code	S	H or S

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Statewide 0

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				25,273.0	0.0			(41,452.3)				
1	Statewide		Adjustments for retirement funding (transaction list attached)	25,273.0				(601.5)	1004	Gen Fund		H or S
								(658.4)	1002	Fed Rcpts		H or S
								(40,192.4)	1178	Temp code		H or S
2	Statewide		Federal and other program receipts									
			<p>House section 24 (a) Federal receipts, designated program receipts as defined in AS 37.05.146(b)(3), information service fund program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts described in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council described in AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2008, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). (b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) that are received during the fiscal year ending June 30, 2008, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes. (c) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) that are received during the fiscal year ending June 30, 2008, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.</p> <p>Senate section 22 (a) Federal receipts, designated program receipts as defined in AS 37.05.146(b)(3), information service fund program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts described in AS 37.05.146(b)(4), receipts of the Alaska Fire Standards Council described in AS 37.05.146(b)(5), receipts of the disaster relief fund (AS 26.23.300), and receipts of the Alaska marine highway system fund (AS 19.65.060) that are received during the fiscal year ending June 30, 2008, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). (b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b), receipts of the disaster relief fund (AS 26.23.300), and receipts of the Alaska marine highway system fund (AS 19.65.060) that are received during the fiscal year ending June 30, 2008, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.</p>							Senate deletes language that reduces the appropriation of state funds if receipts exceed the amount anticipated.	H or S	
											Senate adds Disaster Relief Fund and Marine Highway Fund to the list of funds eligible for review by the LB&A Committee.	H or S

Open

FY08 Department of Corrections Proposed Structure Changes

SENATE

HOUSE

Administration and Operations

- Office of the Commissioner
- Correctional Academy
- Administrative Services
- Information Technology MIS
- Research and Records
- Facility-Capital Improvement Unit
- Facility Maintenance
- Offender Habilitation Programs
- Community Jails
- Classification and Furlough
- DOC State Facilities Rent
- Out-of-State Contractual
- Institution Director's Office
- Prison Employment Program
- Inmate Transportation
- Point of Arrest
- Anchorage Correctional Complex
- Anvil Mountain Correctional Center
- Combined Hiland Mountain Correctional Center
- Fairbanks Correctional Center
- Ketchikan Correctional Center
- Lemon Creek Correctional Center
- Matanuska-Susitna Correctional Center
- Palmer Correctional Center
- Spring Creek Correctional Center
- Wildwood Correctional Center
- Yukon-Kuskokwim Correctional Center
- Point MacKenzie Correctional Farm
- Probation and Parole Director's Office
- Statewide Probation and Parole
- Parole Board

Inmate Health Care

- Inmate Health Care

Existing Community Residential Centers

- Existing Community Residential Centers

Administration and Operations

- Office of the Commissioner
- Correctional Academy
- Administrative Services
- Information Technology MIS
- Research and Records
- DOC State Facilities Rent
- Mega Prison Project (New Allocation)*

Population Management

- Facility-Capital Improvement Unit
- Facility Maintenance
- Offender Habilitation Programs
- Community Jails
- Classification and Furlough
- Out-of-State Contractual
- Institution Director's Office
- Prison Employment Program
- Inmate Transportation
- Point of Arrest
- Anchorage Correctional Complex
- Anvil Mountain Correctional Center
- Combined Hiland Mountain Correctional Center
- Fairbanks Correctional Center
- Ketchikan Correctional Center
- Lemon Creek Correctional Center
- Matanuska-Susitna Correctional Center
- Palmer Correctional Center
- Spring Creek Correctional Center
- Wildwood Correctional Center
- Yukon-Kuskokwim Correctional Center
- Point MacKenzie Correctional Farm
- Community Residential Centers (Name Change)*
- Probation and Parole Director's Office
- Statewide Probation and Parole
- Parole Board

Inmate Health Care

- Inmate Health Care

Mental Health Capital Differences between House & Senate Versions of HB 96

Item #	Funding	House	Senate	CC Action
Department of Health and Social Services				
1	MH Southcentral Foundation Eklutna Residential Psychiatric Treatment Center - Match for Bring the Kids Home (HD 13-16)	1037 GF/MH	7,000,000	H
2	MH Cost Share Match for Bring the Kids Home (HD 1-40)	1037 GF/MH	1,000,000	H
3	MH Treatment and Recovery Based Special Needs Housing (HD 1-40)	1037 GF/MH 1092 MHTAAR 1139 AHFC Div	750,000 250,000 250,000	H
4	MH Home Modification and Upgrades to Retain Housing (HD 1-40)	1092 MHTAAR	250,000 250,000	H
5	MH Deferred Maintenance and Americans with Disabilities Act Improvement Grants to Service Providers and for Trust Beneficiaries (HD 1-40)	1037 GF/MH	2,000,000 2,000,000	H
6	MH Essential Program Equipment (HD 1-10)	1037 GF/MH	350,000 350,000	H

Mental Health Capital Differences between House & Senate Versions of HB 96

Item #	Funding	House	Senate	CC Action
Department of Natural Resources				
7	Mental Health Trust Land Development (HD 1-40)	1092 MHTAAR		650,000 650,000 S
8	Mental Health Trust Land Facilities Maintenance (HD 1-40)	1092 MHTAAR	350,000 350,000	#
Department of Revenue				
9	Beneficiary and Special Needs Housing (HD 1-40)	1139 AHFC Div	1,750,000 1,750,000	#
10	Emergency Assistance Grants for Mental Health Trust Beneficiaries (HD 1-40)	1092 MHTAAR	200,000 200,000	#
11	Homeless Assistance Program (HD 1-40)	1092 MHTAAR 1139 AHFC Div	1,500,000 500,000 1,000,000	#
Department of Transportation/Public Facilities				
12	Coordinated Transportation and Vehicles (HD 1-40)	1092 MHTAAR	300,000 300,000	#



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Revenue Sharing Funding to Cities and Boroughs 1985 to 2007

“ALL Revenue Sharing” includes the “State Revenue Sharing program” and the “Municipal Assistance (Safe Communities) program”

Fiscal Year	Total ALL Revenue Sharing	Other Related Programs
1985	\$141,656,800	
1986	\$140,939,000	
1987	\$113,737,600	
1988	\$96,857,800	
1989	\$96,857,800	
1990	\$91,094,000	
1991	\$87,450,200	
1992	\$84,995,000	
1993	\$78,195,400	
1994	\$72,721,800	
1995	\$62,613,500	
1996	\$58,230,700	
1997	\$53,572,300	
1998	\$50,358,000	
1999	\$47,840,100	
2000	\$31,893,400	
2001	\$28,493,400	
2002	\$29,630,700	
2003	\$29,630,700	
2004	\$17,933,200	One time Federal Funds
2005	\$6,450,000	Rural energy assistance
2006	\$18,426,923	PERS assistance
2007*	\$66,675,087	PERS/Energy Assistance

*Note: In 2007 the legislature appropriated \$18,581,921 for PERS Relief and \$48,093,166 to offset the impacts of rising energy costs, with a minimum of \$40,000 to any municipality.

Note: In addition to the above, traditionally, Municipal Capital Matching Grants were funded at \$15 to \$20 million with a \$25,000 community minimum. This program was eliminated in 2004.

Note: The amounts above are not adjusted for inflation. For example, the \$141.6 million provided as revenue sharing in 1985 would have been worth about twice that amount, or \$280 million, in 2005.

Dist By Rep GARA

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Handout 1
SFC 5/12/07

Municipalities	2006 Population	Municipal basic Local Government Support	Per Capita Distribution @\$47.09	Basic + Per Capita	State Assistance pay to get to 22%	% state PERS Contrib * Per Capita Distribution	total revenue with Pers adjustment	Redistribution of PERS adjustment per-capita (111.19)	Total Rev. Sharing Payment	State Assistance pay to get to 22%	Total State PERS Assistance & Revenue Sharing	Percent share of Total State Assistance and Revenue Sharing
Anchorage	282,813	\$250,000	\$ 13,317,664.17	\$13,567,664.17	39.76%	\$5,394,742.99	\$8,172,921.18	\$ -	\$8,172,921.18	\$ 26,218,049	\$34,390,970.18	30.89%
Fairbanks	30,552	\$75,000	\$ 1,438,693.68	\$1,513,693.68	17.73%	\$268,428.08	\$1,245,265.60	\$ -	\$1,245,265.60	\$ 11,692,965	\$12,938,230.60	11.62%
Juneau	30,650	\$250,000	\$ 1,443,308.50	\$1,693,308.50	9.04%	\$153,106.07	\$1,540,202.43	\$ -	\$1,540,202.43	\$ 5,961,987	\$7,502,189.43	6.74%
Matanuska-Susitna Borough	63,288	\$250,000	\$ 2,980,231.92	\$3,230,231.92	2.30%	\$74,155.36	\$3,156,076.56	\$ -	\$3,156,076.56	\$ 1,513,713	\$4,669,789.56	4.20%
Fairbanks North Star Borough	55,587	\$250,000	\$ 2,617,591.83	\$2,867,591.83	2.34%	\$67,030.31	\$2,800,561.52	\$ -	\$2,800,561.52	\$ 1,541,305	\$4,341,866.52	3.90%
Kenai Peninsula Borough	31,920	\$250,000	\$ 1,503,112.80	\$1,753,112.80	3.35%	\$58,784.03	\$1,694,328.77	\$ -	\$1,694,328.77	\$ 2,210,977	\$3,905,305.77	3.51%
Ketchikan	7,662	\$75,000	\$ 360,803.58	\$435,803.58	3.80%	\$16,560.40	\$419,243.18	\$ -	\$419,243.18	\$ 2,505,617	\$2,924,860.18	2.63%
Sitka	8,833	\$250,000	\$ 415,945.97	\$665,945.97	2.91%	\$19,397.11	\$646,548.86	\$ -	\$646,548.86	\$ 1,920,581	\$2,567,129.86	2.31%
Kodiak	5,937	\$75,000	\$ 279,573.33	\$354,573.33	2.38%	\$8,426.11	\$346,147.22	\$ -	\$346,147.22	\$ 1,566,953	\$1,913,100.22	1.72%
Kenai	6,864	\$75,000	\$ 323,225.76	\$398,225.76	2.04%	\$8,131.72	\$390,094.04	\$ -	\$390,094.04	\$ 1,346,442	\$1,736,536.04	1.56%
Valdez	3,690	\$75,000	\$ 173,762.10	\$248,762.10	1.94%	\$4,832.72	\$243,929.38	\$ -	\$243,929.38	\$ 1,280,980	\$1,524,909.38	1.37%
Kodiak Island Borough	6,839	\$250,000	\$ 322,048.51	\$572,048.51	0.97%	\$5,574.42	\$566,474.09	\$ -	\$566,474.09	\$ 642,542	\$1,209,016.09	1.09%
Homer	5,454	\$75,000	\$ 256,828.86	\$331,828.86	1.08%	\$3,585.94	\$328,242.92		\$328,242.92	\$ 712,563	\$1,040,805.92	0.93%
Palmer	5,574	\$75,000	\$ 262,479.66	\$337,479.66	1.06%	\$3,569.01	\$333,910.65		\$333,910.65	\$ 697,324	\$1,031,234.65	0.93%
Petersburg	3,129	\$75,000	\$ 147,344.61	\$222,344.61	1.20%	\$2,668.60	\$219,676.01		\$219,676.01	\$ 791,391	\$1,011,067.01	0.91%
Bethel	5,812	\$75,000	\$ 273,687.08	\$348,687.08	0.00%	\$0.00	\$348,687.08	\$ 646,236.28	\$994,923.36	\$ -	\$994,923.36	0.89%
Ketchikan Gateway Borough	5,090	\$250,000	\$ 239,688.10	\$489,688.10	0.73%	\$3,551.45	\$486,136.65		\$486,136.65	\$ 478,213	\$964,349.65	0.87%
Wrangell	1,911	\$75,000	\$ 89,988.99	\$164,988.99	1.10%	\$1,818.50	\$163,170.49		\$163,170.49	\$ 726,763	\$889,933.49	0.80%
Cordova	2,211	\$75,000	\$ 104,115.99	\$179,115.99	1.07%	\$1,911.09	\$177,204.90		\$177,204.90	\$ 703,528	\$880,732.90	0.79%
Haines Borough	2,241	\$250,000	\$ 105,528.69	\$355,528.69	0.55%	\$1,956.88	\$353,571.81		\$353,571.81	\$ 362,932	\$716,503.81	0.64%
Barrow	4,065	\$75,000	\$ 191,420.85	\$266,420.85	0.00%	\$0.00	\$266,420.85	\$ 451,987.35	\$718,408.20	\$ -	\$718,408.20	0.65%
North Slope Borough	247	\$250,000	\$ 11,631.23	\$261,631.23	0.57%	\$1,482.36	\$260,148.87		\$260,148.87	\$ 373,594	\$633,742.87	0.57%
Nome	3,540	\$75,000	\$ 166,698.60	\$241,698.60	0.54%	\$1,301.52	\$240,397.08		\$240,397.08	\$ 355,069	\$595,466.08	0.53%
Soldotna	3,807	\$75,000	\$ 179,271.63	\$254,271.63	0.52%	\$1,311.10	\$252,960.53		\$252,960.53	\$ 339,996	\$592,956.53	0.53%
Seward	2,627	\$75,000	\$ 123,705.43	\$198,705.43	0.56%	\$1,117.17	\$197,588.26		\$197,588.26	\$ 370,717	\$568,305.26	0.51%
Kotzebue	3,104	\$75,000	\$ 146,167.36	\$221,167.36	0.00%	\$0.00	\$221,167.36	\$ 345,133.76	\$566,301.12	\$ -	\$566,301.12	0.51%
Wasilla	6,413	\$75,000	\$ 301,988.17	\$376,988.17	0.18%	\$668.53	\$376,319.64		\$376,319.64	\$ 116,931	\$493,250.64	0.44%
Northwest Arctic Borough	733	\$250,000	\$ 34,516.97	\$284,516.97	0.00%	\$0.00	\$284,516.97	\$ 81,502.27	\$366,019.24	\$ -	\$366,019.24	0.33%
Bristol Bay Borough	1,060	\$250,000	\$ 49,915.40	\$299,915.40	0.21%	\$628.81	\$299,286.59		\$299,286.59	\$ 138,246	\$437,532.59	0.39%
Unalaska	3,940	\$75,000	\$ 185,534.60	\$260,534.60	0.20%	\$510.80	\$260,023.80		\$260,023.80	\$ 129,276	\$389,299.80	0.35%
Lake & Peninsula Borough	888	\$250,000	\$ 41,815.92	\$291,815.92	0.12%	\$363.18	\$291,452.74		\$291,452.74	\$ 82,063	\$373,515.74	0.34%
Denali Borough	1,516	\$250,000	\$ 71,388.44	\$321,388.44	0.07%	\$226.48	\$321,161.96		\$321,161.96	\$ 46,465	\$367,626.96	0.33%

North Pole	1,710	\$75,000	\$ 80,523.90	\$155,523.90	0.32%	\$495.06	\$155,028.84		\$155,028.84	\$ 209,893	\$364,921.84	0.33%
Dillingham	2,397	\$75,000	\$ 112,874.73	\$187,874.73	0.22%	\$411.87	\$187,462.86		\$187,462.86	\$ 144,554	\$332,016.86	0.30%
Craig	1,105	\$75,000	\$ 52,034.45	\$127,034.45	0.29%	\$371.34	\$126,663.11		\$126,663.11	\$ 192,745	\$319,408.11	0.29%
Houston	1,537	\$75,000	\$ 72,377.33	\$147,377.33	0.00%	\$0.00	\$147,377.33	\$ 170,899.03	\$318,276.36	\$ -	\$318,276.36	0.29%
Yakutat	619	\$250,000	\$ 29,148.71	\$279,148.71	0.04%	\$101.44	\$279,047.27		\$279,047.27	\$ 23,961	\$303,008.27	0.27%
Metlakatla	1,397	\$75,000	\$ 65,784.73	\$140,784.73	0.00%	\$0.00	\$140,784.73	\$ 155,332.43	\$296,117.16	\$ -	\$296,117.16	0.27%
Aleutians East Borough	64	\$250,000	\$ 3,013.76	\$253,013.76	0.00%	\$0.00	\$253,013.76	\$ 7,116.16	\$260,129.92	\$ -	\$260,129.92	0.23%
Hooper Bay	1,157	\$75,000	\$ 54,483.13	\$129,483.13	0.00%	\$0.00	\$129,483.13	\$ 128,646.83	\$258,129.96	\$ -	\$258,129.96	0.23%
Delta Junction	1,039	\$75,000	\$ 48,926.51	\$123,926.51	0.00%	\$0.00	\$123,926.51	\$ 115,526.41	\$239,452.92	\$ -	\$239,452.92	0.22%
Chevak	908	\$75,000	\$ 42,757.72	\$117,757.72	0.00%	\$0.00	\$117,757.72	\$ 100,960.52	\$218,718.24	\$ -	\$218,718.24	0.20%
Selawik	841	\$75,000	\$ 39,602.69	\$114,602.69	0.00%	\$0.00	\$114,602.69	\$ 93,510.79	\$208,113.48	\$ -	\$208,113.48	0.19%
Saxman	422	\$75,000	\$ 19,871.98	\$94,871.98	0.16%	\$152.00	\$94,719.98		\$94,719.98	\$ 105,640	\$200,359.98	0.18%
Mountain Village	796	\$75,000	\$ 37,483.64	\$112,483.64	0.00%	\$0.00	\$112,483.64	\$ 88,507.24	\$200,990.88	\$ -	\$200,990.88	0.18%
Togiak	783	\$75,000	\$ 36,871.47	\$111,871.47	0.00%	\$0.00	\$111,871.47	\$ 87,061.77	\$198,933.24	\$ -	\$198,933.24	0.18%
Klawock	776	\$75,000	\$ 36,541.84	\$111,541.84	0.00%	\$0.00	\$111,541.84	\$ 86,283.44	\$197,825.28	\$ -	\$197,825.28	0.18%
Emmonak	757	\$75,000	\$ 35,647.13	\$110,647.13	0.00%	\$0.00	\$110,647.13	\$ 84,170.83	\$194,817.96	\$ -	\$194,817.96	0.18%
Akutan	741	\$75,000	\$ 34,893.69	\$109,893.69	0.00%	\$0.00	\$109,893.69	\$ 82,391.79	\$192,285.48	\$ -	\$192,285.48	0.17%
Sand Point	890	\$75,000	\$ 41,910.10	\$116,910.10	0.11%	\$130.91	\$116,779.19	\$ 73,834	\$116,779.19	\$ 73,834	\$190,613.19	0.17%
Point Hope	737	\$75,000	\$ 34,705.33	\$109,705.33	0.00%	\$0.00	\$109,705.33	\$ 81,947.03	\$191,652.36	\$ -	\$191,652.36	0.17%
Savoonga	712	\$75,000	\$ 33,528.08	\$108,528.08	0.00%	\$0.00	\$108,528.08	\$ 79,167.28	\$187,695.36	\$ -	\$187,695.36	0.17%
Kwethluk	693	\$75,000	\$ 32,633.37	\$107,633.37	0.00%	\$0.00	\$107,633.37	\$ 77,054.67	\$184,688.04	\$ -	\$184,688.04	0.17%
Alakanuk	663	\$75,000	\$ 31,220.67	\$106,220.67	0.00%	\$0.00	\$106,220.67	\$ 73,718.97	\$179,939.64	\$ -	\$179,939.64	0.16%
Saint Paul	460	\$75,000	\$ 21,661.40	\$96,661.40	0.12%	\$119.32	\$96,542.08		\$96,542.08	\$ 81,395	\$177,937.08	0.16%
Skagway	854	\$75,000	\$ 40,214.86	\$115,214.86	0.09%	\$108.72	\$115,106.14		\$115,106.14	\$ 62,221	\$177,327.14	0.16%
Quinhagak	648	\$75,000	\$ 30,514.32	\$105,514.32	0.00%	\$0.00	\$105,514.32	\$ 72,051.12	\$177,565.44	\$ -	\$177,565.44	0.16%
Gambell	643	\$75,000	\$ 30,278.87	\$105,278.87	0.00%	\$0.00	\$105,278.87	\$ 71,495.17	\$176,774.04	\$ -	\$176,774.04	0.16%
Galena	636	\$75,000	\$ 29,949.24	\$104,949.24	0.00%	\$0.00	\$104,949.24	\$ 70,716.84	\$175,666.08	\$ -	\$175,666.08	0.16%
Noorvik	636	\$75,000	\$ 29,949.24	\$104,949.24	0.00%	\$0.00	\$104,949.24	\$ 70,716.84	\$175,666.08	\$ -	\$175,666.08	0.16%
Shishmaref	615	\$75,000	\$ 28,960.35	\$103,960.35	0.00%	\$0.00	\$103,960.35	\$ 68,381.85	\$172,342.20	\$ -	\$172,342.20	0.15%
Stebbins	612	\$75,000	\$ 28,819.08	\$103,819.08	0.00%	\$0.00	\$103,819.08	\$ 68,048.28	\$171,867.36	\$ -	\$171,867.36	0.15%
Kotlik	611	\$75,000	\$ 28,771.99	\$103,771.99	0.00%	\$0.00	\$103,771.99	\$ 67,937.09	\$171,709.08	\$ -	\$171,709.08	0.15%
Toksook Bay	598	\$75,000	\$ 28,159.82	\$103,159.82	0.00%	\$0.00	\$103,159.82	\$ 66,491.62	\$169,651.44		\$169,651.44	0.15%
Fort Yukon	596	\$75,000	\$ 28,065.64	\$103,065.64	0.00%	\$0.00	\$103,065.64	\$ 66,269.24	\$169,334.88	\$ -	\$169,334.88	0.15%
Pilot Station	574	\$75,000	\$ 27,029.66	\$102,029.66	0.00%	\$0.00	\$102,029.66	\$ 63,823.06	\$165,852.72	\$ -	\$165,852.72	0.15%
Saint Mary's	551	\$75,000	\$ 25,946.59	\$100,946.59	0.00%	\$0.00	\$100,946.59	\$ 61,265.69	\$162,212.28	\$ -	\$162,212.28	0.15%
Nunapitchuk	547	\$75,000	\$ 25,758.23	\$100,758.23	0.00%	\$0.00	\$100,758.23	\$ 60,820.93	\$161,579.16	\$ -	\$161,579.16	0.15%
Kake	536	\$75,000	\$ 25,240.24	\$100,240.24	0.00%	\$0.00	\$100,240.24	\$ 59,597.84	\$159,838.08	\$ -	\$159,838.08	0.14%
Scammon Bay	520	\$75,000	\$ 24,486.80	\$99,486.80	0.00%	\$0.00	\$99,486.80	\$ 57,818.80	\$157,305.60	\$ -	\$157,305.60	0.14%
Wainwright	517	\$75,000	\$ 24,345.53	\$99,345.53	0.00%	\$0.00	\$99,345.53	\$ 57,485.23	\$156,830.76	\$ -	\$156,830.76	0.14%

King Cove	807	\$75,000	\$ 38,001.63	\$113,001.63	0.06%	\$72.40	\$112,929.23		\$112,929.23	\$ 42,246	\$155,175.23	0.14%
Aniak	512	\$75,000	\$ 24,110.08	\$99,110.08	0.00%	\$0.00	\$99,110.08	\$ 56,929.28	\$156,039.36	\$ -	\$156,039.36	0.14%
Thorne Bay	482	\$75,000	\$ 22,697.38	\$97,697.38	0.00%	\$0.00	\$97,697.38	\$ 53,593.58	\$151,290.96	\$ 3,072	\$154,362.96	0.14%
Hoonah	829	\$75,000	\$ 39,037.61	\$114,037.61	0.06%	\$65.08	\$113,972.53		\$113,972.53	\$ 37,629	\$151,601.53	0.14%
Angoon	482	\$75,000	\$ 22,697.38	\$97,697.38	0.00%	\$0.00	\$97,697.38	\$ 53,593.58	\$151,290.96	\$ -	\$151,290.96	0.14%
New Stuyahok	472	\$75,000	\$ 22,226.48	\$97,226.48	0.00%	\$0.00	\$97,226.48	\$ 52,481.68	\$149,708.16	\$ -	\$149,708.16	0.13%
Napaskiak	464	\$75,000	\$ 21,849.76	\$96,849.76	0.00%	\$0.00	\$96,849.76	\$ 51,592.16	\$148,441.92	\$ -	\$148,441.92	0.13%
Cheformak	460	\$75,000	\$ 21,661.40	\$96,661.40	0.00%	\$0.00	\$96,661.40	\$ 51,147.40	\$147,808.80	\$ -	\$147,808.80	0.13%
Saint Michael	446	\$75,000	\$ 21,002.14	\$96,002.14	0.00%	\$0.00	\$96,002.14	\$ 49,590.74	\$145,592.88	\$ -	\$145,592.88	0.13%
Gustavus	441	\$75,000	\$ 20,766.69	\$95,766.69	0.00%	\$0.00	\$95,766.69	\$ 49,034.79	\$144,801.48	\$ -	\$144,801.48	0.13%
Manokotak	423	\$75,000	\$ 19,919.07	\$94,919.07	0.00%	\$0.00	\$94,919.07	\$ 47,033.37	\$141,952.44	\$ -	\$141,952.44	0.13%
Buckland	418	\$75,000	\$ 19,683.62	\$94,683.62	0.00%	\$0.00	\$94,683.62	\$ 46,477.42	\$141,161.04	\$ -	\$141,161.04	0.13%
Nuiqsut	417	\$75,000	\$ 19,636.53	\$94,636.53	0.00%	\$0.00	\$94,636.53	\$ 46,366.23	\$141,002.76	\$ -	\$141,002.76	0.13%
Kiana	401	\$75,000	\$ 18,883.09	\$93,883.09	0.00%	\$0.00	\$93,883.09	\$ 44,587.19	\$138,470.28	\$ -	\$138,470.28	0.12%
Kivalina	391	\$75,000	\$ 18,412.19	\$93,412.19	0.00%	\$0.00	\$93,412.19	\$ 43,475.29	\$136,887.48	\$ -	\$136,887.48	0.12%
Marshall	387	\$75,000	\$ 18,223.83	\$93,223.83	0.00%	\$0.00	\$93,223.83	\$ 43,030.53	\$136,254.36	\$ -	\$136,254.36	0.12%
Nenana	359	\$75,000	\$ 16,905.31	\$91,905.31	0.06%	\$57.80	\$91,847.51		\$91,847.51	\$ 41,467	\$133,314.51	0.12%
Napakiak	370	\$75,000	\$ 17,423.30	\$92,423.30	0.00%	\$0.00	\$92,423.30	\$ 41,140.30	\$133,563.60	\$ -	\$133,563.60	0.12%
Koyuk	368	\$75,000	\$ 17,329.12	\$92,329.12	0.00%	\$0.00	\$92,329.12	\$ 40,917.92	\$133,247.04	\$ -	\$133,247.04	0.12%
Akiak	367	\$75,000	\$ 17,282.03	\$92,282.03	0.00%	\$0.00	\$92,282.03	\$ 40,806.73	\$133,088.76	\$ -	\$133,088.76	0.12%
Hydaburg	352	\$75,000	\$ 16,575.68	\$91,575.68	0.00%	\$0.00	\$91,575.68	\$ 39,138.88	\$130,714.56	\$ -	\$130,714.56	0.12%
Russian Mission	329	\$75,000	\$ 15,492.61	\$90,492.61	0.00%	\$0.00	\$90,492.61	\$ 36,581.51	\$127,074.12	\$ -	\$127,074.12	0.11%
Brevig Mission	324	\$75,000	\$ 15,257.16	\$90,257.16	0.00%	\$0.00	\$90,257.16	\$ 36,025.56	\$126,282.72	\$ -	\$126,282.72	0.11%
Unalakleet	727	\$75,000	\$ 34,234.43	\$109,234.43	0.02%	\$26.94	\$109,207.49		\$109,207.49	\$ 16,259	\$125,466.49	0.11%
McGrath	321	\$75,000	\$ 15,115.89	\$90,115.89	0.00%	\$0.00	\$90,115.89	\$ 35,691.99	\$125,807.88	\$ -	\$125,807.88	0.11%
Anaktuvuk Pass	299	\$75,000	\$ 14,079.91	\$89,079.91	0.00%	\$0.00	\$89,079.91	\$ 33,245.81	\$122,325.72	\$ -	\$122,325.72	0.11%
Elim	294	\$75,000	\$ 13,844.46	\$88,844.46	0.00%	\$0.00	\$88,844.46	\$ 32,689.86	\$121,534.32	\$ -	\$121,534.32	0.11%
Nulato	290	\$75,000	\$ 13,656.10	\$88,656.10	0.00%	\$0.00	\$88,656.10	\$ 32,245.10	\$120,901.20	\$ -	\$120,901.20	0.11%
Kaktovik	288	\$75,000	\$ 13,561.92	\$88,561.92	0.00%	\$0.00	\$88,561.92	\$ 32,022.72	\$120,584.64	\$ -	\$120,584.64	0.11%
Eek	287	\$75,000	\$ 13,514.83	\$88,514.83	0.00%	\$0.00	\$88,514.83	\$ 31,911.53	\$120,426.36	\$ -	\$120,426.36	0.11%
Anderson	279	\$75,000	\$ 13,138.11	\$88,138.11	0.00%	\$0.00	\$88,138.11	\$ 31,022.01	\$119,160.12	\$ -	\$119,160.12	0.11%
Ambler	277	\$75,000	\$ 13,043.93	\$88,043.93	0.00%	\$0.00	\$88,043.93	\$ 30,799.63	\$118,843.56	\$ -	\$118,843.56	0.11%
Upper Kalskag	271	\$75,000	\$ 12,761.39	\$87,761.39	0.00%	\$0.00	\$87,761.39	\$ 30,132.49	\$117,893.88	\$ -	\$117,893.88	0.11%
Lower Kalskag	269	\$75,000	\$ 12,667.21	\$87,667.21	0.00%	\$0.00	\$87,667.21	\$ 29,910.11	\$117,577.32	\$ -	\$117,577.32	0.11%
Tanana	261	\$75,000	\$ 12,290.49	\$87,290.49	0.00%	\$0.00	\$87,290.49	\$ 29,020.59	\$116,311.08	\$ -	\$116,311.08	0.10%
Shungnak	260	\$75,000	\$ 12,243.40	\$87,243.40	0.00%	\$0.00	\$87,243.40	\$ 28,909.40	\$116,152.80	\$ -	\$116,152.80	0.10%
Teller	258	\$75,000	\$ 12,149.22	\$87,149.22	0.00%	\$0.00	\$87,149.22	\$ 28,687.02	\$115,836.24	\$ -	\$115,836.24	0.10%
Kachemak	458	\$75,000	\$ 21,567.22	\$96,567.22	0.03%	\$24.92	\$96,542.30		\$96,542.30	\$ 17,018	\$113,560.30	0.10%
Goodnews Bay	242	\$75,000	\$ 11,395.78	\$86,395.78	0.00%	\$0.00	\$86,395.78	\$ 26,907.98	\$113,303.76	\$ -	\$113,303.76	0.10%

Aleknagik	241	\$75,000	\$ 11,348.69	\$86,348.69	0.00%	\$0.00	\$86,348.69	\$ 26,796.79	\$113,145.48	\$ -	\$113,145.48	0.10%
Atkasuk	237	\$75,000	\$ 11,160.33	\$86,160.33	0.00%	\$0.00	\$86,160.33	\$ 26,352.03	\$112,512.36	\$ -	\$112,512.36	0.10%
Nightmute	237	\$75,000	\$ 11,160.33	\$86,160.33	0.00%	\$0.00	\$86,160.33	\$ 26,352.03	\$112,512.36	\$ -	\$112,512.36	0.10%
White Mountain	224	\$75,000	\$ 10,548.16	\$85,548.16	0.00%	\$0.00	\$85,548.16	\$ 24,906.56	\$110,454.72	\$ -	\$110,454.72	0.10%
Huslia	259	\$75,000	\$ 12,196.31	\$87,196.31	0.03%	\$29.40	\$87,166.91		\$87,166.91	\$ 22,230	\$109,396.91	0.10%
Seldovia	220	\$75,000	\$ 10,359.80	\$85,359.80	0.00%	\$0.00	\$85,359.80	\$ 24,461.80	\$109,821.60	\$ -	\$109,821.60	0.10%
Mekoryuk	217	\$75,000	\$ 10,218.53	\$85,218.53	0.00%	\$0.00	\$85,218.53	\$ 24,128.23	\$109,346.76	\$ -	\$109,346.76	0.10%
Shaktoolik	214	\$75,000	\$ 10,077.26	\$85,077.26	0.00%	\$0.00	\$85,077.26	\$ 23,794.66	\$108,871.92	\$ -	\$108,871.92	0.10%
Port Lions	211	\$75,000	\$ 9,935.99	\$84,935.99	0.00%	\$0.00	\$84,935.99	\$ 23,461.09	\$108,397.08	\$ -	\$108,397.08	0.10%
Holy Cross	204	\$75,000	\$ 9,606.36	\$84,606.36	0.00%	\$0.00	\$84,606.36	\$ 22,682.76	\$107,289.12	\$ -	\$107,289.12	0.10%
Nunam Iqua	204	\$75,000	\$ 9,606.36	\$84,606.36	0.00%	\$0.00	\$84,606.36	\$ 22,682.76	\$107,289.12	\$ -	\$107,289.12	0.10%
Kaltag	199	\$75,000	\$ 9,370.91	\$84,370.91	0.00%	\$0.00	\$84,370.91	\$ 22,126.81	\$106,497.72	\$ -	\$106,497.72	0.10%
Nondalton	196	\$75,000	\$ 9,229.64	\$84,229.64	0.00%	\$0.00	\$84,229.64	\$ 21,793.24	\$106,022.88	\$ -	\$106,022.88	0.10%
Ouzinkie	193	\$75,000	\$ 9,088.37	\$84,088.37	0.00%	\$0.00	\$84,088.37	\$ 21,459.67	\$105,548.04	\$ -	\$105,548.04	0.09%
Old Harbor	192	\$75,000	\$ 9,041.28	\$84,041.28	0.00%	\$0.00	\$84,041.28	\$ 21,348.48	\$105,389.76	\$ -	\$105,389.76	0.09%
Whittier	189	\$75,000	\$ 8,900.01	\$83,900.01	0.00%	\$0.00	\$83,900.01	\$ 21,014.91	\$104,914.92	\$ -	\$104,914.92	0.09%
Ruby	183	\$75,000	\$ 8,617.47	\$83,617.47	0.00%	\$0.00	\$83,617.47	\$ 20,347.77	\$103,965.24	\$ -	\$103,965.24	0.09%
Grayling	174	\$75,000	\$ 8,193.66	\$83,193.66	0.00%	\$0.00	\$83,193.66	\$ 19,347.06	\$102,540.72	\$ -	\$102,540.72	0.09%
Newhalen	167	\$75,000	\$ 7,864.03	\$82,864.03	0.00%	\$0.00	\$82,864.03	\$ 18,568.73	\$101,432.76	\$ -	\$101,432.76	0.09%
Coffman Cove	162	\$75,000	\$ 7,628.58	\$82,628.58	0.00%	\$0.00	\$82,628.58	\$ 18,012.78	\$100,641.36	\$ -	\$100,641.36	0.09%
Pelican	106	\$75,000	\$ 4,991.54	\$79,991.54	0.03%	\$24.12	\$79,967.42		\$79,967.42	\$ 19,884	\$99,851.42	0.09%
Golovin	154	\$75,000	\$ 7,251.86	\$82,251.86	0.00%	\$0.00	\$82,251.86	\$ 17,123.26	\$99,375.12	\$ -	\$99,375.12	0.09%
Adak	146	\$75,000	\$ 6,875.14	\$81,875.14	0.00%	\$0.00	\$81,875.14	\$ 16,233.74	\$98,108.88	\$ -	\$98,108.88	0.09%
Wales	139	\$75,000	\$ 6,545.51	\$81,545.51	0.00%	\$0.00	\$81,545.51	\$ 15,455.41	\$97,000.92	\$ -	\$97,000.92	0.09%
Deering	138	\$75,000	\$ 6,498.42	\$81,498.42	0.00%	\$0.00	\$81,498.42	\$ 15,344.22	\$96,842.64	\$ -	\$96,842.64	0.09%
Kobuk	135	\$75,000	\$ 6,357.15	\$81,357.15	0.00%	\$0.00	\$81,357.15	\$ 15,010.65	\$96,367.80	\$ -	\$96,367.80	0.09%
Shageluk	124	\$75,000	\$ 5,839.16	\$80,839.16	0.00%	\$0.00	\$80,839.16	\$ 13,787.56	\$94,626.72	\$ -	\$94,626.72	0.09%
Saint George	120	\$75,000	\$ 5,650.80	\$80,650.80	0.00%	\$0.00	\$80,650.80	\$ 13,342.80	\$93,993.60	\$ -	\$93,993.60	0.08%
Ekwok	111	\$75,000	\$ 5,226.99	\$80,226.99	0.00%	\$0.00	\$80,226.99	\$ 12,342.09	\$92,569.08	\$ -	\$92,569.08	0.08%
Diomedes	110	\$75,000	\$ 5,179.90	\$80,179.90	0.00%	\$0.00	\$80,179.90	\$ 12,230.90	\$92,410.80	\$ -	\$92,410.80	0.08%
Tenakee Springs	109	\$75,000	\$ 5,132.81	\$80,132.81	0.00%	\$0.00	\$80,132.81	\$ 12,119.71	\$92,252.52	\$ -	\$92,252.52	0.08%
Eagle	100	\$75,000	\$ 4,709.00	\$79,709.00	0.00%	\$0.00	\$79,709.00	\$ 11,119.00	\$90,828.00	\$ -	\$90,828.00	0.08%
Chuathbaluk	99	\$75,000	\$ 4,661.91	\$79,661.91	0.00%	\$0.00	\$79,661.91	\$ 11,007.81	\$90,669.72	\$ -	\$90,669.72	0.08%
Atka	73	\$75,000	\$ 3,437.57	\$78,437.57	0.02%	\$14.22	\$78,423.35		\$78,423.35	\$ 11,955	\$90,378.35	0.08%
Nikolai	98	\$75,000	\$ 4,614.82	\$79,614.82	0.00%	\$0.00	\$79,614.82	\$ 10,896.62	\$90,511.44	\$ -	\$90,511.44	0.08%
Allakaket	94	\$75,000	\$ 4,426.46	\$79,426.46	0.00%	\$0.00	\$79,426.46	\$ 10,451.86	\$89,878.32	\$ -	\$89,878.32	0.08%
Larsen Bay	90	\$75,000	\$ 4,238.10	\$79,238.10	0.00%	\$0.00	\$79,238.10	\$ 10,007.10	\$89,245.20	\$ -	\$89,245.20	0.08%
Anvik	88	\$75,000	\$ 4,143.92	\$79,143.92	0.00%	\$0.00	\$79,143.92	\$ 9,784.72	\$88,928.64	\$ -	\$88,928.64	0.08%
Koyukuk	88	\$75,000	\$ 4,143.92	\$79,143.92	0.00%	\$0.00	\$79,143.92	\$ 9,784.72	\$88,928.64	\$ -	\$88,928.64	0.08%

Cold Bay	87	\$75,000	\$ 4,096.83	\$79,096.83	0.00%	\$0.00	\$79,096.83	\$ 9,673.53	\$88,770.36	\$ -	\$88,770.36	0.08%
Chignik	85	\$75,000	\$ 4,002.65	\$79,002.65	0.00%	\$0.00	\$79,002.65	\$ 9,451.15	\$88,453.80	\$ -	\$88,453.80	0.08%
Port Heiden	79	\$75,000	\$ 3,720.11	\$78,720.11	0.00%	\$0.00	\$78,720.11	\$ 8,784.01	\$87,504.12	\$ -	\$87,504.12	0.08%
Clark's Point	69	\$75,000	\$ 3,249.21	\$78,249.21	0.00%	\$0.00	\$78,249.21	\$ 7,672.11	\$85,921.32	\$ -	\$85,921.32	0.08%
Hughes	68	\$75,000	\$ 3,202.12	\$78,202.12	0.00%	\$0.00	\$78,202.12	\$ 7,560.92	\$85,763.04	\$ -	\$85,763.04	0.08%
Pilot Point	66	\$75,000	\$ 3,107.94	\$78,107.94	0.00%	\$0.00	\$78,107.94	\$ 7,338.54	\$85,446.48	\$ -	\$85,446.48	0.08%
Port Alexander	64	\$75,000	\$ 3,013.76	\$78,013.76	0.00%	\$0.00	\$78,013.76	\$ 7,116.16	\$85,129.92	\$ -	\$85,129.92	0.08%
Kasaan	59	\$75,000	\$ 2,778.31	\$77,778.31	0.00%	\$0.00	\$77,778.31	\$ 6,560.21	\$84,338.52	\$ -	\$84,338.52	0.08%
False Pass	54	\$75,000	\$ 2,542.86	\$77,542.86	0.00%	\$0.00	\$77,542.86	\$ 6,004.26	\$83,547.12	\$ -	\$83,547.12	0.08%
Egegik	76	\$75,000	\$ 3,578.84	\$78,578.84	0.01%	\$5.15	\$78,573.69		\$78,573.69	\$ 4,321	\$82,894.69	0.07%
Akhiok	44	\$75,000	\$ 2,071.96	\$77,071.96	0.00%	\$0.00	\$77,071.96	\$ 4,892.36	\$81,964.32	\$ -	\$81,964.32	0.07%
Platinum	38	\$75,000	\$ 1,789.42	\$76,789.42	0.00%	\$0.00	\$76,789.42	\$ 4,225.22	\$81,014.64	\$ -	\$81,014.64	0.07%
Kupreanof	32	\$75,000	\$ 1,506.88	\$76,506.88	0.00%	\$0.00	\$76,506.88	\$ 3,558.08	\$80,064.96	\$ -	\$80,064.96	0.07%
Bettles	25	\$75,000	\$ 1,177.25	\$76,177.25	0.00%	\$0.00	\$76,177.25	\$ 2,779.75	\$78,957.00	\$ -	\$78,957.00	0.07%
Municipal Totals	651,368	\$15,025,000	\$ 30,672,919.12	\$45,697,919.12	100.00%	\$6,108,051.43	\$39,589,867.69	\$ 6,108,111.46	\$45,697,979.15	\$ 65,937,506	\$111,635,485.15	
Total funds available		48,100,000										
Basic local support (D)		\$15,025,000										
Unincorporated Totals	\$2,400,483						Population of communities under 22%PERS adjustment					
		\$17,425,483										
		\$30,674,517	Total available for per capita		\$ 47.09							
									\$45,697,979.15			
									\$2,400,483			
									\$ 48,098,462.43			
total pop under 22	54,934	\$111.189	per capita of \$6,108.4 million redistribution									

Handout 2
5/12/07

SFC

	2005 Population	Communit y Local Governmen t Support	population times 48.91, based on a \$2,405.0 million dollar program	5.61 redistributed from those over 50k	Base support plus Per Capita
Unincorporated Communities					
Akiachak	644	\$25,000	\$ 31,498.04	\$ 3,612.84	\$60,110.88
Alatna	41	\$25,000	\$ 2,005.31	\$ 230.01	\$27,235.32
Arctic Village	147	\$25,000	\$ 7,189.77	\$ 824.67	\$33,014.44
Atmautluak	304	\$25,000	\$ 14,868.64	\$ 1,705.44	\$41,574.08
Beaver	64	\$25,000	\$ 3,130.24	\$ 359.04	\$28,489.28
Birch Creek	33	\$25,000	\$ 1,614.03	\$ 185.13	\$26,799.16
Central	97	\$25,000	\$ 4,744.27	\$ 544.17	\$30,288.44
Chalkyitsik	79	\$25,000	\$ 3,863.89	\$ 443.19	\$29,307.08
Chenega Bay	82	\$25,000	\$ 4,010.62	\$ 460.02	\$29,470.64
Chistochina	104	\$25,000	\$ 5,086.64	\$ 583.44	\$30,670.08
Chitina	110	\$25,000	\$ 5,380.10	\$ 617.10	\$30,997.20
Circle	90	\$25,000	\$ 4,401.90	\$ 504.90	\$29,906.80
Copper Center	452	\$25,000	\$ 22,107.32	\$ 2,535.72	\$49,643.04
Crooked Creek	145	\$25,000	\$ 7,091.95	\$ 813.45	\$32,905.40
Deltana	1,939	\$25,000	\$ 50,000.00		\$75,000.00
Dot Lake	60	\$25,000	\$ 2,934.60	\$ 336.60	\$28,271.20
Dry Creek	107	\$25,000	\$ 5,233.37	\$ 600.27	\$30,833.64
Eagle Village	68	\$25,000	\$ 3,325.38	\$ 381.48	\$28,707.36
Edna Bay	41	\$25,000	\$ 2,005.31	\$ 230.01	\$27,235.32
Elfin Cove	29	\$25,000	\$ 1,418.39	\$ 162.69	\$26,581.08
Four Mile Road	31	\$25,000	\$ 1,516.21	\$ 173.91	\$26,690.12
Gakona	214	\$25,000	\$ 10,466.74	\$ 1,200.54	\$36,667.28
Glennallen	589	\$25,000	\$ 28,807.99	\$ 3,304.29	\$57,112.28
Goldstream	34	\$25,000	\$ 1,662.94	\$ 190.74	\$26,853.68
Gulkana	195	\$25,000	\$ 9,537.45	\$ 1,093.95	\$35,631.40
Healy Lake	29	\$25,000	\$ 1,418.39	\$ 162.69	\$26,581.08
Hollis	137	\$25,000	\$ 6,700.67	\$ 768.57	\$32,469.24
Hyder	91	\$25,000	\$ 4,450.81	\$ 510.51	\$29,961.32
Kasigluk	534	\$25,000	\$ 26,117.94	\$ 2,995.74	\$54,113.68
Kenny Lake	417	\$25,000	\$ 20,395.47	\$ 2,339.37	\$47,734.84
Kipnuk	688	\$25,000	\$ 33,650.08	\$ 3,859.68	\$62,509.76
Klukwan	109	\$25,000	\$ 5,331.19	\$ 611.49	\$30,942.68
Koliganek	167	\$25,000	\$ 8,167.97	\$ 936.87	\$34,104.84
Kongiganak	427	\$25,000	\$ 20,884.57	\$ 2,395.47	\$48,280.04
Kwigillingok	361	\$25,000	\$ 17,656.51	\$ 2,025.21	\$44,681.72

Lime Village	28	\$25,000	\$ 1,369.48	\$ 157.08	\$26,526.56
Manley Hot Springs	74	\$25,000	\$ 3,619.34	\$ 415.14	\$29,034.48
McCarthy	70	\$25,000	\$ 3,423.70	\$ 392.70	\$28,816.40
Mentasta	126	\$25,000	\$ 6,162.66	\$ 706.86	\$31,869.52
Minto	202	\$25,000	\$ 9,879.82	\$ 1,133.22	\$36,013.04
Naukati Bay	106	\$25,000	\$ 5,184.46	\$ 594.66	\$30,779.12
Nelchina/Mendeltna	139	\$25,000	\$ 6,798.49	\$ 779.79	\$32,578.28
Newtok	315	\$25,000	\$ 15,406.65	\$ 1,767.15	\$42,173.80
Nikolski	31	\$25,000	\$ 1,516.21	\$ 173.91	\$26,690.12
Northway	177	\$25,000	\$ 8,657.07	\$ 992.97	\$34,650.04
Oscarville	59	\$25,000	\$ 2,885.69	\$ 330.99	\$28,216.68
Paxson	37	\$25,000	\$ 1,809.67	\$ 207.57	\$27,017.24
Pitka's Point	103	\$25,000	\$ 5,037.73	\$ 577.83	\$30,615.56
Port Protection	54	\$25,000	\$ 2,641.14	\$ 302.94	\$27,944.08
Red Devil	36	\$25,000	\$ 1,760.76	\$ 201.96	\$26,962.72
Silver Springs	107	\$25,000	\$ 5,233.37	\$ 600.27	\$30,833.64
Slana	103	\$25,000	\$ 5,037.73	\$ 577.83	\$30,615.56
Slectmute	92	\$25,000	\$ 4,499.72	\$ 516.12	\$30,015.84
Stevens Village	68	\$25,000	\$ 3,325.88	\$ 381.48	\$28,707.36
Stony River	42	\$25,000	\$ 2,054.22	\$ 235.62	\$27,289.84
Takotna	39	\$25,000	\$ 1,907.49	\$ 218.79	\$27,126.28
Tanacross	149	\$25,000	\$ 7,287.59	\$ 835.89	\$33,123.48
Tatitlek	102	\$25,000	\$ 4,988.82	\$ 572.22	\$30,561.04
Tazlina	185	\$25,000	\$ 9,048.35	\$ 1,037.85	\$35,086.20
Tetlin	150	\$25,000	\$ 7,336.50	\$ 841.50	\$33,178.00
Tok	1,459	\$25,000	\$ 50,000.00		\$75,000.00
Tuluksak	466	\$25,000	\$ 22,792.06	\$ 2,614.26	\$50,406.32
Tuntutuliak	399	\$25,000	\$ 19,515.09	\$ 2,238.39	\$46,753.48
Tununak	328	\$25,000	\$ 16,042.48	\$ 1,840.08	\$42,882.56
Twin Hills	71	\$25,000	\$ 3,472.61	\$ 398.31	\$28,870.92
Venetie	184	\$25,000	\$ 8,999.44	\$ 1,032.24	\$35,031.68
Whale Pass	76	\$25,000	\$ 3,717.16	\$ 426.36	\$29,143.52
Whitestone	176	\$25,000	\$ 8,608.16	\$ 987.36	\$34,595.52
Unincorporated Totals	14,412	\$1,700,000	\$ 638,694.74	\$ 61,788.54	\$2,400,483.28
					\$2,400,483.28

Proposed House CRA CS for CSSB 72(FIN)
Funding Level of \$49.1 Million X 7%

HCRA

Handout 3

5/12/07

Unincorporated Communities	2006 Population	Base Payment	Initial Per Capita Payment	Per Capita Redistribution	Final Per Capita Payment	Total Revenue Sharing Payment
Unorganized Borough						
Akiachak	633	\$25,000	\$25,973.38	\$1,962.70	\$27,936.08	\$52,936.08
Alatna	33	\$25,000	\$1,354.06	\$102.32	\$1,456.38	\$26,456.38
Arctic Village	146	\$25,000	\$5,990.70	\$452.69	\$6,443.39	\$31,443.39
Atmautluak	304	\$25,000	\$12,473.79	\$942.59	\$13,416.38	\$38,416.38
Beaver	72	\$25,000	\$2,954.32	\$223.25	\$3,177.56	\$28,177.56
Birch Creek	29	\$25,000	\$1,189.93	\$89.92	\$1,279.85	\$26,279.85
Central	89	\$25,000	\$3,651.87	\$275.96	\$3,927.82	\$28,927.82
Chalkyitsik	65	\$25,000	\$2,667.09	\$201.54	\$2,868.63	\$27,868.63
Chenega Bay	69	\$25,000	\$2,831.22	\$213.94	\$3,045.17	\$28,045.17
Chistochina	103	\$25,000	\$4,226.32	\$319.36	\$4,545.68	\$29,545.68
Chitina	116	\$25,000	\$4,759.74	\$359.67	\$5,119.41	\$30,119.41
Circle	95	\$25,000	\$3,898.06	\$294.56	\$4,192.62	\$29,192.62
Copper Center	402	\$25,000	\$16,494.95	\$1,246.45	\$17,741.40	\$42,741.40
Crooked Creek	122	\$25,000	\$5,005.93	\$378.28	\$5,384.21	\$30,384.21
Deltana	1,896	\$25,000	\$77,797.06	\$0.00	\$50,000.00	\$75,000.00
Dot Lake	32	\$25,000	\$1,313.03	\$99.22	\$1,412.25	\$26,412.25
Dry Creek	94	\$25,000	\$3,857.03	\$291.46	\$4,148.49	\$29,148.49
Eagle Village	70	\$25,000	\$2,872.25	\$217.04	\$3,089.30	\$28,089.30
Edna Bay	41	\$25,000	\$1,682.32	\$127.13	\$1,809.45	\$26,809.45
Elfin Cove	25	\$25,000	\$1,025.81	\$77.52	\$1,103.32	\$26,103.32
Four Mile Road	39	\$25,000	\$1,600.26	\$120.92	\$1,721.18	\$26,721.18
Gakona	234	\$25,000	\$9,601.54	\$725.55	\$10,327.08	\$35,327.08
Glennallen	525	\$25,000	\$21,541.91	\$1,627.83	\$23,169.74	\$48,169.74
Goldstream	34	\$25,000	\$1,395.09	\$105.42	\$1,500.52	\$26,500.52
Gulkana	177	\$25,000	\$7,262.70	\$548.81	\$7,811.51	\$32,811.51
Healy Lake	46	\$25,000	\$1,887.48	\$142.63	\$2,030.11	\$27,030.11
Hollis	156	\$25,000	\$6,401.02	\$483.70	\$6,884.72	\$31,884.72
Hyder	92	\$25,000	\$3,774.96	\$285.26	\$4,060.22	\$29,060.22
Kasigluk	542	\$25,000	\$22,239.45	\$1,680.54	\$23,920.00	\$48,920.00
Kenny Lake	414	\$25,000	\$16,987.33	\$1,283.66	\$18,270.99	\$43,270.99
Kipnuk	668	\$25,000	\$27,409.51	\$2,071.22	\$29,480.73	\$54,480.73
Klukwan	112	\$25,000	\$4,595.61	\$347.27	\$4,942.88	\$29,942.88
Koliganek	165	\$25,000	\$6,770.31	\$511.60	\$7,281.92	\$32,281.92
Kongiganak	411	\$25,000	\$16,864.24	\$1,274.36	\$18,138.59	\$43,138.59
Kwigillingok	378	\$25,000	\$15,510.17	\$1,172.04	\$16,682.21	\$41,682.21
Lime Village	25	\$25,000	\$1,025.81	\$77.52	\$1,103.32	\$26,103.32
Manley Hot Springs	78	\$25,000	\$3,200.51	\$241.85	\$3,442.36	\$28,442.36
McCarthy	60	\$25,000	\$2,461.93	\$186.04	\$2,647.97	\$27,647.97
Mentasta	114	\$25,000	\$4,677.67	\$353.47	\$5,031.14	\$30,031.14
Minto	186	\$25,000	\$7,631.99	\$576.72	\$8,208.71	\$33,208.71
Naukati Bay	129	\$25,000	\$5,293.15	\$399.98	\$5,693.14	\$30,693.14
Nelehina/Mendeltna	113	\$25,000	\$4,636.64	\$350.37	\$4,987.01	\$29,987.01
Newtok	323	\$25,000	\$13,253.40	\$1,001.50	\$14,254.91	\$39,254.91
Nikolski	31	\$25,000	\$1,272.00	\$96.12	\$1,368.12	\$26,368.12
Northway	227	\$25,000	\$9,314.31	\$703.84	\$10,018.15	\$35,018.15

Prepared by DCCED

Proposed House CRA CS for CSSB 72(FIN)
Funding Level of \$49.1 Million X 7%

Unincorporated Communities	2006 Population	Base Payment	Initial Per Capita Payment	Per Capita Redistribution	Final Per Capita Payment	Total Revenue Sharing Payment
Oscarville	64	\$25,000	\$2,626.06	\$198.44	\$ 2,824.50	\$27,824.50
Paxson	28	\$25,000	\$1,148.90	\$86.82	\$ 1,235.72	\$26,235.72
Pitka's Point	109	\$25,000	\$4,472.51	\$337.97	\$ 4,810.48	\$29,810.48
Point Baker	27	\$25,000	\$1,107.87	\$83.72	\$ 1,191.59	\$26,191.59
Port Protection	59	\$25,000	\$2,420.90	\$182.94	\$ 2,603.84	\$27,603.84
Red Devil	29	\$25,000	\$1,189.93	\$89.92	\$ 1,279.85	\$26,279.85
Silver Springs	113	\$25,000	\$4,636.64	\$350.37	\$ 4,987.01	\$29,987.01
Slana	94	\$25,000	\$3,857.03	\$291.46	\$ 4,148.49	\$29,148.49
Sleetmute	91	\$25,000	\$3,733.93	\$282.16	\$ 4,016.09	\$29,016.09
Stevens Village	63	\$25,000	\$2,585.03	\$195.34	\$ 2,780.37	\$27,780.37
Stony River	53	\$25,000	\$2,174.71	\$164.33	\$ 2,339.04	\$27,339.04
Takotna	53	\$25,000	\$2,174.71	\$164.33	\$ 2,339.04	\$27,339.04
Tanacross	146	\$25,000	\$5,990.70	\$452.69	\$ 6,443.39	\$31,443.39
Tatitlek	117	\$25,000	\$4,800.77	\$362.77	\$ 5,163.54	\$30,163.54
Tazlina	188	\$25,000	\$7,714.05	\$582.92	\$ 8,296.97	\$33,296.97
Tetlin	149	\$25,000	\$6,113.80	\$461.99	\$ 6,575.79	\$31,575.79
Tok	1,347	\$25,000	\$55,270.38	\$0.00	\$ 50,000.00	\$75,000.00
Tuluksak	493	\$25,000	\$20,228.88	\$1,528.61	\$ 21,757.49	\$46,757.49
Tuntutuliak	407	\$25,000	\$16,700.11	\$1,261.96	\$ 17,962.06	\$42,962.06
Tununak	333	\$25,000	\$13,663.72	\$1,032.51	\$ 14,696.23	\$39,696.23
Twin Hills	77	\$25,000	\$3,159.48	\$238.75	\$ 3,398.23	\$29,398.23
Venetie	187	\$25,000	\$7,673.02	\$579.82	\$ 8,252.84	\$33,252.84
Whale Pass	61	\$25,000	\$2,502.96	\$189.14	\$ 2,692.10	\$27,692.10
Whitestone	176	\$25,000	\$7,221.67	\$545.71	\$ 7,767.38	\$32,767.38
	14,179	\$1,725,000	\$581,795.61	\$33,908.49	\$582,636.67	\$2,307,636.67
Organized Boroughs						
Anchor Point	1,803	\$25,000	\$73,981.06	\$0.00	\$ 50,000.00	\$75,000.00
Cantwell	204	\$25,000	\$8,370.57	\$632.53	\$ 9,003.10	\$34,003.10
Chickaloon	282	\$25,000	\$11,571.08	\$874.38	\$ 12,445.46	\$37,445.46
Chignik Lagoon	70	\$25,000	\$2,872.25	\$217.04	\$ 3,089.30	\$28,089.30
Chignik Lake	120	\$25,000	\$4,923.86	\$372.08	\$ 5,295.94	\$30,295.94
Cooper Landing	357	\$25,000	\$14,648.50	\$1,106.93	\$ 15,755.42	\$40,755.42
Healy	993	\$25,000	\$40,744.98	\$3,078.93	\$ 43,823.90	\$68,823.90
Hope	143	\$25,000	\$5,867.61	\$443.39	\$ 6,311.00	\$31,311.00
Igiugig	53	\$25,000	\$2,174.71	\$164.33	\$ 2,339.04	\$27,339.04
Iliamna	82	\$25,000	\$3,364.64	\$254.25	\$ 3,618.89	\$28,618.89
Karluk	27	\$25,000	\$1,107.87	\$83.72	\$ 1,191.59	\$26,191.59
King Salmon	409	\$25,000	\$16,782.17	\$1,268.16	\$ 18,050.33	\$43,050.33
Kokhanok	168	\$25,000	\$6,893.41	\$520.91	\$ 7,414.32	\$32,414.32
Levelock	61	\$25,000	\$2,502.96	\$189.14	\$ 2,692.10	\$27,692.10
McKinley Park	145	\$25,000	\$5,949.67	\$449.59	\$ 6,399.26	\$31,399.26
Naknek	577	\$25,000	\$23,675.58	\$1,789.06	\$ 25,464.64	\$50,464.64
Nanwalek	228	\$25,000	\$9,355.34	\$706.94	\$ 10,062.29	\$35,062.29
Nelson Lagoon	63	\$25,000	\$2,585.03	\$195.34	\$ 2,780.37	\$27,780.37
Nikolaevsk	297	\$25,000	\$12,186.56	\$920.89	\$ 13,107.45	\$38,107.45
Ninilchik	784	\$25,000	\$32,169.25	\$2,430.89	\$ 34,600.14	\$59,600.14
Noatak	470	\$25,000	\$19,285.14	\$1,457.30	\$ 20,742.43	\$45,742.43

Proposed House CRA CS for CSSB 72(FIN)
Funding Level of \$49.1 Million X 7%

Unincorporated Communities	2006 Population	Base Payment	Initial Per Capita Payment	Per Capita Redistribution	Final Per Capita Payment	Total Revenue Sharing Payment
Pedro Bay	55	\$25,000	\$2,256.77	\$170.53	\$ 2,427.31	\$27,427.31
Perryville	120	\$25,000	\$4,923.86	\$372.08	\$ 5,295.94	\$30,295.94
Point Lay	235	\$25,000	\$9,642.57	\$728.65	\$ 10,371.22	\$35,371.22
Port Alsworth	112	\$25,000	\$4,595.61	\$347.27	\$ 4,942.88	\$29,942.88
Port Graham	136	\$25,000	\$5,580.38	\$421.69	\$ 6,002.07	\$31,002.07
Seldovia Village	159	\$25,000	\$6,524.12	\$493.00	\$ 7,017.12	\$32,017.12
South Naknek	74	\$25,000	\$3,036.38	\$229.45	\$ 3,265.83	\$28,265.83
Talkeetna	840	\$25,000	\$34,467.05	\$2,604.53	\$ 37,071.58	\$62,071.58
Tyonek	199	\$25,000	\$8,165.41	\$617.03	\$ 8,782.43	\$33,782.43
	9,266	\$750,000	\$380,204.39	\$23,140.00	\$ 379,363.33	\$1,129,363.33
Grand Totals	23,445	\$2,475,000	\$962,000.00	\$57,048.50	\$962,000.00	\$3,437,000.00

Proposed House CRA CS for CSSB 72 (FIN)
Funding Level of \$49.1 Million X 93%

H CRA

Handout 4
5/12/07
% of Total Municipal

Municipalities	2006 Population	Base Payment	Per Capita Distribution	Base Payment Plus Per Capita Payment	% of State PERS Assistance	% of State PERS Times Initial Payment Total	Redistribution of PERS Adjustment	Total Revenue Sharing Payment	State PERS Assistance to get to 22%	Total State PERS Assistance and Revenue Sharing	Municipal PERS and Revenue Sharing
Anchorage	282,813	\$250,000	\$13,463,351.74	\$13,713,351.74	39.76%	-\$5,452,698.32	\$0.00	\$8,260,653.43	\$26,218,049.00	\$34,478,702.43	30.89%
Fairbanks	30,552	\$75,000	\$1,454,432.16	\$1,529,432.16	17.73%	-\$271,220.40	\$0.00	\$1,258,211.76	\$11,692,965.00	\$12,951,176.76	11.60%
Juneau	30,650	\$250,000	\$1,459,097.46	\$1,709,097.46	9.04%	-\$154,534.46	\$0.00	\$1,554,563.00	\$5,961,987.00	\$7,516,550.00	6.74%
Matanuska-Susitna Borough	62,166	\$250,000	\$2,959,420.98	\$3,209,420.98	2.30%	-\$73,677.98	\$0.00	\$3,135,743.00	\$1,513,713.00	\$4,649,456.00	4.17%
Kenai Peninsula Borough	27,814	\$250,000	\$1,324,089.29	\$1,574,089.29	3.35%	-\$52,781.42	\$0.00	\$1,521,307.87	\$2,210,977.00	\$3,732,284.87	3.34%
Fairbanks North Star Borough	55,587	\$250,000	\$2,646,226.78	\$2,896,226.78	2.34%	-\$67,699.99	\$0.00	\$2,828,526.78	\$1,541,305.00	\$4,369,831.78	3.92%
Ketchikan	7,662	\$75,000	\$364,750.56	\$439,750.56	3.80%	-\$16,710.47	\$0.00	\$423,040.10	\$2,505,617.00	\$2,928,657.10	2.62%
Sitka	8,833	\$250,000	\$420,496.18	\$670,496.18	2.91%	-\$19,529.74	\$0.00	\$650,966.44	\$1,920,581.00	\$2,571,547.44	2.30%
Kodiak	5,937	\$75,000	\$282,631.70	\$357,631.70	2.38%	-\$8,498.84	\$0.00	\$349,132.86	\$1,566,953.00	\$1,916,085.86	1.72%
Kenai	6,864	\$75,000	\$326,761.66	\$401,761.66	2.04%	-\$8,203.96	\$0.00	\$393,557.70	\$1,346,442.00	\$1,739,999.70	1.56%
Valdez	4,353	\$75,000	\$207,225.16	\$282,225.16	1.94%	-\$5,482.84	\$0.00	\$276,742.32	\$1,280,980.00	\$1,557,722.32	1.40%
Kodiak Island Borough	6,812	\$250,000	\$324,286.20	\$574,286.20	0.97%	-\$5,596.25	\$0.00	\$568,689.94	\$642,542.00	\$1,211,231.94	1.09%
Northwest Arctic Borough	263	\$250,000	\$12,520.15	\$262,520.15	0.00%	\$0.00	\$29,827.60	\$292,347.75	\$0.00	\$292,347.75	0.26%
Homer	5,454	\$75,000	\$259,638.42	\$334,638.42	1.08%	-\$3,616.32	\$0.00	\$331,022.10	\$712,563.00	\$1,043,585.10	0.94%
Palmer	5,574	\$75,000	\$265,351.04	\$340,351.04	1.06%	-\$3,599.39	\$0.00	\$336,751.64	\$697,324.00	\$1,034,075.64	0.93%
Petersburg	3,129	\$75,000	\$148,956.48	\$223,956.48	1.20%	-\$2,687.96	\$0.00	\$221,268.52	\$791,391.00	\$1,012,659.52	0.91%
Ketchikan Gateway Borough	5,090	\$250,000	\$242,310.15	\$492,310.15	0.73%	-\$3,570.49	\$0.00	\$488,739.66	\$478,213.00	\$966,952.66	0.87%
North Slope Borough	12	\$250,000	\$571.26	\$250,571.26	0.57%	-\$1,419.71	\$0.00	\$249,151.55	\$373,594.00	\$622,745.55	0.56%
Wrangell	1,911	\$75,000	\$90,973.42	\$165,973.42	1.10%	-\$1,829.36	\$0.00	\$164,144.06	\$726,763.00	\$890,907.06	0.80%
Cordova	2,211	\$75,000	\$105,254.96	\$180,254.96	1.07%	-\$1,923.25	\$0.00	\$178,331.71	\$703,528.00	\$881,859.71	0.79%
Bethel	5,812	\$75,000	\$276,681.06	\$351,681.06	0.00%	\$0.00	\$659,155.91	\$1,010,836.97	\$0.00	\$1,010,836.97	0.91%
Haines Borough	2,241	\$250,000	\$106,683.11	\$356,683.11	0.55%	-\$1,963.25	\$0.00	\$354,719.86	\$362,932.00	\$717,651.86	0.64%
Barrow	4,065	\$75,000	\$193,514.88	\$268,514.88	0.00%	\$0.00	\$461,023.54	\$729,538.42	\$0.00	\$729,538.42	0.65%
Aleutians East Borough	1	\$250,000	\$47.61	\$250,047.61	0.00%	\$0.00	\$113.41	\$250,161.02	\$0.00	\$250,161.02	0.22%
Soldotna	3,807	\$75,000	\$181,232.76	\$256,232.76	0.52%	-\$1,321.22	\$0.00	\$254,911.54	\$339,996.00	\$594,907.54	0.53%
Nome	3,540	\$75,000	\$168,522.19	\$243,522.19	0.54%	-\$1,311.35	\$0.00	\$242,210.84	\$355,069.00	\$597,279.84	0.54%
Seward	2,627	\$75,000	\$125,058.70	\$200,058.70	0.56%	-\$1,124.78	\$0.00	\$198,933.92	\$370,717.00	\$569,650.92	0.51%
Kotzebue	3,104	\$75,000	\$147,766.35	\$222,766.35	0.00%	\$0.00	\$352,033.72	\$574,800.06	\$0.00	\$574,800.06	0.52%
Wasilla	6,775	\$75,000	\$322,524.81	\$397,524.81	0.18%	-\$704.95	\$0.00	\$396,819.85	\$116,931.00	\$513,750.85	0.46%
Bristol Bay Borough	0	\$250,000	\$0.00	\$250,000.00	0.21%	-\$524.16	\$0.00	\$249,475.84	\$138,246.00	\$387,721.84	0.35%
Lake & Peninsula Borough	47	\$250,000	\$2,237.44	\$252,237.44	0.12%	-\$313.92	\$0.00	\$251,923.52	\$82,063.00	\$333,986.52	0.30%
Unalaska	3,940	\$75,000	\$187,564.24	\$262,564.24	0.20%	-\$514.78	\$0.00	\$262,049.46	\$129,276.00	\$391,325.46	0.35%
Denali Borough	174	\$250,000	\$8,283.29	\$258,283.29	0.07%	-\$182.01	\$0.00	\$258,101.29	\$46,465.00	\$304,566.29	0.27%
North Pole	1,710	\$75,000	\$81,404.79	\$156,404.79	0.32%	-\$497.87	\$0.00	\$155,906.92	\$209,893.00	\$365,799.92	0.33%

**Proposed House CRA CS for CSSB 72 (FIN)
Funding Level of \$49.1 Million X 93%**

Municipalities	2006 Population	Base Payment	Per Capita Distribution	Base Payment Plus Per Capita Payment	% of State			Total Revenue Sharing Payment	State PERS Assistance to get to 22%	Total State PERS Assistance and Revenue Sharing	% of Total Municipal PERS and Revenue Sharing
					% of State PERS Assistance	PERS Assistance Times Initial Payment Total	Redistribution of PERS Adjustment				
Dillingham	2,397	\$75,000	\$114,109.51	\$189,109.51	0.22%	-\$414.58	\$0.00	\$188,694.93	\$144,554.00	\$333,248.93	0.30%
Craig	1,105	\$75,000	\$52,603.68	\$127,603.68	0.29%	-\$373.00	\$0.00	\$127,230.67	\$192,745.00	\$319,975.67	0.29%
Yakutat	634	\$250,000	\$30,181.66	\$280,181.66	0.04%	-\$101.82	\$0.00	\$280,079.84	\$23,961.00	\$304,040.84	0.27%
Houston	1,537	\$75,000	\$73,169.10	\$148,169.10	0.00%	\$0.00	\$174,315.66	\$322,484.76	\$0.00	\$322,484.76	0.29%
Metlakatla	1,404	\$75,000	\$66,837.61	\$141,837.61	0.00%	\$0.00	\$159,231.75	\$301,069.36	\$0.00	\$301,069.36	0.27%
Hooper Bay	1,157	\$75,000	\$55,079.14	\$130,079.14	0.00%	\$0.00	\$131,218.75	\$261,297.90	\$0.00	\$261,297.90	0.23%
Delta Junction	1,039	\$75,000	\$49,461.74	\$124,461.74	0.00%	\$0.00	\$117,836.03	\$242,297.77	\$0.00	\$242,297.77	0.22%
Saxman	422	\$75,000	\$20,089.37	\$95,089.37	0.16%	-\$152.34	\$0.00	\$94,937.02	\$105,640.00	\$200,577.02	0.18%
Chevak	908	\$75,000	\$43,225.46	\$118,225.46	0.00%	\$0.00	\$102,978.94	\$221,204.40	\$0.00	\$221,204.40	0.20%
Sand Point	890	\$75,000	\$42,368.57	\$117,368.57	0.11%	-\$131.42	\$0.00	\$117,237.15	\$73,834.00	\$191,071.15	0.17%
Selawik	841	\$75,000	\$40,035.92	\$115,035.92	0.00%	\$0.00	\$95,380.27	\$210,416.19	\$0.00	\$210,416.19	0.19%
Saint Paul	460	\$75,000	\$21,898.36	\$96,898.36	0.12%	-\$119.61	\$0.00	\$96,778.75	\$81,395.00	\$178,173.75	0.16%
Mountain Village	796	\$75,000	\$37,893.69	\$112,893.69	0.00%	\$0.00	\$90,276.69	\$203,170.38	\$0.00	\$203,170.38	0.18%
Klawock	776	\$75,000	\$36,941.59	\$111,941.59	0.00%	\$0.00	\$88,008.43	\$199,950.02	\$0.00	\$199,950.02	0.18%
Togiak	783	\$75,000	\$37,274.82	\$112,274.82	0.00%	\$0.00	\$88,802.32	\$201,077.14	\$0.00	\$201,077.14	0.18%
Akutan	741	\$75,000	\$35,275.41	\$110,275.41	0.00%	\$0.00	\$84,038.98	\$194,314.38	\$0.00	\$194,314.38	0.17%
Skagway	854	\$75,000	\$40,654.79	\$115,654.79	0.09%	-\$109.14	\$0.00	\$115,545.65	\$62,221.00	\$177,766.65	0.16%
Emmonak	796	\$75,000	\$37,893.69	\$112,893.69	0.00%	\$0.00	\$90,276.69	\$203,170.38	\$0.00	\$203,170.38	0.18%
Kwethluk	721	\$75,000	\$34,323.30	\$109,323.30	0.00%	\$0.00	\$81,770.72	\$191,094.02	\$0.00	\$191,094.02	0.17%
Point Hope	737	\$75,000	\$35,084.99	\$110,084.99	0.00%	\$0.00	\$83,585.33	\$193,670.31	\$0.00	\$193,670.31	0.17%
Savoonga	712	\$75,000	\$33,894.86	\$108,894.86	0.00%	\$0.00	\$80,750.00	\$189,644.86	\$0.00	\$189,644.86	0.17%
Alakanuk	663	\$75,000	\$31,562.21	\$106,562.21	0.00%	\$0.00	\$75,192.77	\$181,754.97	\$0.00	\$181,754.97	0.16%
Gambell	643	\$75,000	\$30,610.10	\$105,610.10	0.00%	\$0.00	\$72,924.51	\$178,534.61	\$0.00	\$178,534.61	0.16%
Galena	636	\$75,000	\$30,276.87	\$105,276.87	0.00%	\$0.00	\$72,130.62	\$177,407.49	\$0.00	\$177,407.49	0.16%
Quinhagak	648	\$75,000	\$30,848.13	\$105,848.13	0.00%	\$0.00	\$73,491.57	\$179,339.70	\$0.00	\$179,339.70	0.16%
Noorvik	636	\$75,000	\$30,276.87	\$105,276.87	0.00%	\$0.00	\$72,130.62	\$177,407.49	\$0.00	\$177,407.49	0.16%
Kotlik	611	\$75,000	\$29,086.74	\$104,086.74	0.00%	\$0.00	\$69,295.30	\$173,382.04	\$0.00	\$173,382.04	0.16%
Kake	536	\$75,000	\$25,516.35	\$100,516.35	0.00%	\$0.00	\$60,789.33	\$161,305.68	\$0.00	\$161,305.68	0.14%
Stebbins	612	\$75,000	\$29,134.34	\$104,134.34	0.00%	\$0.00	\$69,408.71	\$173,543.05	\$0.00	\$173,543.05	0.16%
Hoonah	829	\$75,000	\$39,464.66	\$114,464.66	0.06%	-\$65.32	\$0.00	\$114,399.34	\$37,629.00	\$152,028.34	0.14%
Shishmaref	615	\$75,000	\$29,277.16	\$104,277.16	0.00%	\$0.00	\$69,748.95	\$174,026.11	\$0.00	\$174,026.11	0.16%
King Cove	807	\$75,000	\$38,417.35	\$113,417.35	0.06%	-\$72.67	\$0.00	\$113,344.68	\$42,246.00	\$155,590.68	0.14%
Fort Yukon	596	\$75,000	\$28,372.66	\$103,372.66	0.00%	\$0.00	\$67,594.10	\$170,966.76	\$0.00	\$170,966.76	0.15%
Saint Mary's	551	\$75,000	\$26,230.43	\$101,230.43	0.00%	\$0.00	\$62,490.52	\$163,720.95	\$0.00	\$163,720.95	0.15%

**Proposed House CRA CS for CSSB 72 (FIN)
Funding Level of \$49.1 Million X 93%**

Municipalities	2006 Population	Base Payment	Per Capita Distribution	Base Payment Plus Per Capita Payment	% of State			Total Revenue Sharing Payment	State PERS Assistance to get to 22%	Total State PERS Assistance and Revenue Sharing	% of Total Municipal PERS and Revenue Sharing
					% of State PERS Assistance	PERS Assistance Times Initial Payment Total	Redistribution of PERS Adjustment				
Pilot Station	574	\$75,000	\$27,325.35	\$102,325.35	0.00%	\$0.00	\$65,099.02	\$167,424.37	\$0.00	\$167,424.37	0.15%
Aniak	512	\$75,000	\$24,373.83	\$99,373.83	0.00%	\$0.00	\$58,067.42	\$157,441.25	\$0.00	\$157,441.25	0.14%
Wainwright	517	\$75,000	\$24,611.86	\$99,611.86	0.00%	\$0.00	\$58,634.48	\$158,246.34	\$0.00	\$158,246.34	0.14%
Nunapitchuk	547	\$75,000	\$26,040.01	\$101,040.01	0.00%	\$0.00	\$62,036.87	\$163,076.88	\$0.00	\$163,076.88	0.15%
Nenana	359	\$75,000	\$17,090.24	\$92,090.24	0.06%	-\$57.91	\$0.00	\$92,032.33	\$41,467.00	\$133,499.33	0.12%
Scammon Bay	520	\$75,000	\$24,754.67	\$99,754.67	0.00%	\$0.00	\$58,974.72	\$158,729.39	\$0.00	\$158,729.39	0.14%
Angoon	482	\$75,000	\$22,945.68	\$97,945.68	0.00%	\$0.00	\$54,665.03	\$152,610.71	\$0.00	\$152,610.71	0.14%
New Stuyahok	472	\$75,000	\$22,469.62	\$97,469.62	0.00%	\$0.00	\$53,530.90	\$151,000.53	\$0.00	\$151,000.53	0.14%
Gustavus	441	\$75,000	\$20,993.87	\$95,993.87	0.00%	\$0.00	\$50,015.10	\$146,008.97	\$0.00	\$146,008.97	0.13%
Chefornak	460	\$75,000	\$21,898.36	\$96,898.36	0.00%	\$0.00	\$52,169.95	\$149,068.31	\$0.00	\$149,068.31	0.13%
Manokotak	423	\$75,000	\$20,136.97	\$95,136.97	0.00%	\$0.00	\$47,973.67	\$143,110.64	\$0.00	\$143,110.64	0.13%
Buckland	457	\$75,000	\$21,755.55	\$96,755.55	0.00%	\$0.00	\$51,829.71	\$148,585.25	\$0.00	\$148,585.25	0.13%
Napaskiak	464	\$75,000	\$22,088.78	\$97,088.78	0.00%	\$0.00	\$52,623.60	\$149,712.38	\$0.00	\$149,712.38	0.13%
Saint Michael	446	\$75,000	\$21,231.89	\$96,231.89	0.00%	\$0.00	\$50,582.16	\$146,814.06	\$0.00	\$146,814.06	0.13%
Nuiqsut	417	\$75,000	\$19,851.34	\$94,851.34	0.00%	\$0.00	\$47,293.19	\$142,144.53	\$0.00	\$142,144.53	0.13%
Kivalina	391	\$75,000	\$18,613.61	\$93,613.61	0.00%	\$0.00	\$44,344.45	\$137,958.06	\$0.00	\$137,958.06	0.12%
Kiana	401	\$75,000	\$19,089.66	\$94,089.66	0.00%	\$0.00	\$45,478.58	\$139,568.24	\$0.00	\$139,568.24	0.13%
Akiak	367	\$75,000	\$17,471.09	\$92,471.09	0.00%	\$0.00	\$41,622.54	\$134,093.63	\$0.00	\$134,093.63	0.12%
Napakiak	370	\$75,000	\$17,613.90	\$92,613.90	0.00%	\$0.00	\$41,962.78	\$134,576.68	\$0.00	\$134,576.68	0.12%
Marshall	387	\$75,000	\$18,423.19	\$93,423.19	0.00%	\$0.00	\$43,890.80	\$137,313.99	\$0.00	\$137,313.99	0.12%
Hydaburg	352	\$75,000	\$16,757.01	\$91,757.01	0.00%	\$0.00	\$39,921.35	\$131,678.36	\$0.00	\$131,678.36	0.12%
Unalakleet	727	\$75,000	\$34,608.93	\$109,608.93	0.02%	-\$27.03	\$0.00	\$109,581.91	\$16,259.00	\$125,840.91	0.11%
Koyuk	368	\$75,000	\$17,518.69	\$92,518.69	0.00%	\$0.00	\$41,735.96	\$134,254.65	\$0.00	\$134,254.65	0.12%
McGrath	321	\$75,000	\$15,281.25	\$90,281.25	0.00%	\$0.00	\$36,405.55	\$126,686.80	\$0.00	\$126,686.80	0.11%
Russian Mission	329	\$75,000	\$15,662.09	\$90,662.09	0.00%	\$0.00	\$37,312.85	\$127,974.94	\$0.00	\$127,974.94	0.11%
Brevig Mission	324	\$75,000	\$15,424.06	\$90,424.06	0.00%	\$0.00	\$36,745.79	\$127,169.85	\$0.00	\$127,169.85	0.11%
Nulato	290	\$75,000	\$13,805.49	\$88,805.49	0.00%	\$0.00	\$32,889.75	\$121,695.24	\$0.00	\$121,695.24	0.11%
Anaktuvuk Pass	299	\$75,000	\$14,233.94	\$89,233.94	0.00%	\$0.00	\$33,910.46	\$123,144.40	\$0.00	\$123,144.40	0.11%
Elim	294	\$75,000	\$13,995.91	\$88,995.91	0.00%	\$0.00	\$33,343.40	\$122,339.31	\$0.00	\$122,339.31	0.11%
Eek	287	\$75,000	\$13,662.67	\$88,662.67	0.00%	\$0.00	\$32,549.51	\$121,212.18	\$0.00	\$121,212.18	0.11%
Kachemak	458	\$75,000	\$21,803.15	\$96,803.15	0.03%	-\$24.98	\$0.00	\$96,778.17	\$17,018.00	\$113,796.17	0.10%
Seldovia	287	\$75,000	\$13,662.67	\$88,662.67	0.00%	\$0.00	\$32,549.51	\$121,212.18	\$0.00	\$121,212.18	0.11%
Ambler	277	\$75,000	\$13,186.62	\$88,186.62	0.00%	\$0.00	\$31,415.38	\$119,602.00	\$0.00	\$119,602.00	0.11%
Tanana	261	\$75,000	\$12,424.94	\$87,424.94	0.00%	\$0.00	\$29,600.77	\$117,025.71	\$0.00	\$117,025.71	0.10%

Proposed House CRA CS for CSSB 72 (FIN)
Funding Level of \$49.1 Million X 93%

Municipalities	2006 Population	Base Payment	Per Capita Distribution	Base Payment Plus Per Capita Payment	% of State PERS Assistance	% of State		Total Revenue Sharing Payment	State PERS Assistance to get to 22%	Total State PERS Assistance and Revenue Sharing	% of Total Municipal PERS and Revenue Sharing
						PERS Assistance Times Initial Payment Total	Redistribution of PERS Adjustment				
Anderson	536	\$75,000	\$25,516.35	\$100,516.35	0.00%	\$0.00	\$60,789.33	\$161,305.68	\$0.00	\$161,305.68	0.14%
Kaktovik	288	\$75,000	\$13,710.28	\$88,710.28	0.00%	\$0.00	\$32,662.92	\$121,373.20	\$0.00	\$121,373.20	0.11%
Upper Kalskag	271	\$75,000	\$12,900.99	\$87,900.99	0.00%	\$0.00	\$30,734.90	\$118,635.89	\$0.00	\$118,635.89	0.11%
Iliuslia	259	\$75,000	\$12,329.73	\$87,329.73	0.03%	-\$29.44	\$0.00	\$87,300.29	\$22,230.00	\$109,530.29	0.10%
Teller	258	\$75,000	\$12,282.13	\$87,282.13	0.00%	\$0.00	\$29,260.53	\$116,542.66	\$0.00	\$116,542.66	0.10%
Shungnak	260	\$75,000	\$12,377.34	\$87,377.34	0.00%	\$0.00	\$29,487.36	\$116,864.70	\$0.00	\$116,864.70	0.10%
Lower Kalskag	269	\$75,000	\$12,805.78	\$87,805.78	0.00%	\$0.00	\$30,508.08	\$118,313.86	\$0.00	\$118,313.86	0.11%
Aleknagik	241	\$75,000	\$11,472.84	\$86,472.84	0.00%	\$0.00	\$27,332.51	\$113,805.35	\$0.00	\$113,805.35	0.10%
Goodnews Bay	242	\$75,000	\$11,520.44	\$86,520.44	0.00%	\$0.00	\$27,445.93	\$113,966.37	\$0.00	\$113,966.37	0.10%
Nightmute	237	\$75,000	\$11,282.42	\$86,282.42	0.00%	\$0.00	\$26,878.86	\$113,161.28	\$0.00	\$113,161.28	0.10%
Atkasuk	237	\$75,000	\$11,282.42	\$86,282.42	0.00%	\$0.00	\$26,878.86	\$113,161.28	\$0.00	\$113,161.28	0.10%
Kaltag	199	\$75,000	\$9,473.42	\$84,473.42	0.00%	\$0.00	\$22,569.17	\$107,042.59	\$0.00	\$107,042.59	0.10%
Shaktoolik	214	\$75,000	\$10,187.50	\$85,187.50	0.00%	\$0.00	\$24,270.37	\$109,457.87	\$0.00	\$109,457.87	0.10%
White Mountain	224	\$75,000	\$10,663.55	\$85,663.55	0.00%	\$0.00	\$25,404.49	\$111,068.05	\$0.00	\$111,068.05	0.10%
Port Lions	211	\$75,000	\$10,044.68	\$85,044.68	0.00%	\$0.00	\$23,930.13	\$108,974.81	\$0.00	\$108,974.81	0.10%
Holy Cross	204	\$75,000	\$9,711.45	\$84,711.45	0.00%	\$0.00	\$23,136.24	\$107,847.68	\$0.00	\$107,847.68	0.10%
Toksook Bay	598	\$75,000	\$28,467.87	\$103,467.87	0.00%	\$0.00	\$67,820.93	\$171,288.80	\$0.00	\$171,288.80	0.15%
Nunam Iqua	201	\$75,000	\$9,568.63	\$84,568.63	0.00%	\$0.00	\$22,796.00	\$107,364.63	\$0.00	\$107,364.63	0.10%
Nondalton	196	\$75,000	\$9,330.61	\$84,330.61	0.00%	\$0.00	\$22,228.93	\$106,559.54	\$0.00	\$106,559.54	0.10%
Old Harbor	192	\$75,000	\$9,140.19	\$84,140.19	0.00%	\$0.00	\$21,775.28	\$105,915.47	\$0.00	\$105,915.47	0.09%
Pelican	106	\$75,000	\$5,046.14	\$80,046.14	0.03%	-\$24.14	\$0.00	\$80,022.01	\$19,884.00	\$99,906.01	0.09%
Mckoryuk	217	\$75,000	\$10,330.31	\$85,330.31	0.00%	\$0.00	\$24,610.60	\$109,940.92	\$0.00	\$109,940.92	0.10%
Ouzinkie	193	\$75,000	\$9,187.79	\$84,187.79	0.00%	\$0.00	\$21,888.69	\$106,076.49	\$0.00	\$106,076.49	0.10%
Thorne Bay	482	\$75,000	\$22,945.68	\$97,945.68	0.00%	-\$4.56	\$0.00	\$97,941.11	\$3,072.00	\$101,013.11	0.09%
Whittier	189	\$75,000	\$8,997.37	\$83,997.37	0.00%	\$0.00	\$21,435.04	\$105,432.41	\$0.00	\$105,432.41	0.09%
Ruby	183	\$75,000	\$8,711.74	\$83,711.74	0.00%	\$0.00	\$20,754.57	\$104,466.31	\$0.00	\$104,466.31	0.09%
Newhalen	167	\$75,000	\$7,950.06	\$82,950.06	0.00%	\$0.00	\$18,939.96	\$101,890.02	\$0.00	\$101,890.02	0.09%
Grayling	174	\$75,000	\$8,283.29	\$83,283.29	0.00%	\$0.00	\$19,733.85	\$103,017.14	\$0.00	\$103,017.14	0.09%
Adak	146	\$75,000	\$6,950.35	\$81,950.35	0.00%	\$0.00	\$16,558.29	\$98,508.64	\$0.00	\$98,508.64	0.09%
Coffman Cove	162	\$75,000	\$7,712.03	\$82,712.03	0.00%	\$0.00	\$18,372.89	\$101,084.93	\$0.00	\$101,084.93	0.09%
Wales	139	\$75,000	\$6,617.11	\$81,617.11	0.00%	\$0.00	\$15,764.40	\$97,381.51	\$0.00	\$97,381.51	0.09%
Golovin	154	\$75,000	\$7,331.19	\$82,331.19	0.00%	\$0.00	\$17,465.59	\$99,796.78	\$0.00	\$99,796.78	0.09%
Deering	138	\$75,000	\$6,569.51	\$81,569.51	0.00%	\$0.00	\$15,650.98	\$97,220.49	\$0.00	\$97,220.49	0.09%
Eagle	110	\$75,000	\$5,236.57	\$80,236.57	0.00%	\$0.00	\$12,475.42	\$92,711.99	\$0.00	\$92,711.99	0.08%

Proposed House CRA CS for CSSB 72 (FIN)

Funding Level of \$49.1 Million X 93%

Municipalities	2006 Population	Base Payment	Per Capita Distribution	Base Payment Plus Per Capita Payment	% of State			Total Revenue Sharing Payment	State PERS Assistance to get to 22%	Total State PERS Assistance and Revenue Sharing	% of Total Municipal PERS and Revenue Sharing
					% of State PERS Assistance	PERS Assistance Times Initial Payment Total	Redistribution of PERS Adjustment				
Diomedes	110	\$75,000	\$5,236.57	\$80,236.57	0.00%	\$0.00	\$12,475.42	\$92,711.99	\$0.00	\$92,711.99	0.08%
Kobuk	135	\$75,000	\$6,426.69	\$81,426.69	0.00%	\$0.00	\$15,310.74	\$96,737.44	\$0.00	\$96,737.44	0.09%
Shageluk	124	\$75,000	\$5,903.04	\$80,903.04	0.00%	\$0.00	\$14,063.20	\$94,966.24	\$0.00	\$94,966.24	0.09%
Saint George	120	\$75,000	\$5,712.62	\$80,712.62	0.00%	\$0.00	\$13,609.55	\$94,322.17	\$0.00	\$94,322.17	0.08%
Atka	73	\$75,000	\$3,475.18	\$78,475.18	0.02%	-\$14.23	\$0.00	\$78,460.95	\$11,955.00	\$90,415.95	0.08%
Ekwok	111	\$75,000	\$5,284.17	\$80,284.17	0.00%	\$0.00	\$12,588.83	\$92,873.00	\$0.00	\$92,873.00	0.08%
Nikolai	98	\$75,000	\$4,665.30	\$79,665.30	0.00%	\$0.00	\$11,114.47	\$90,779.77	\$0.00	\$90,779.77	0.08%
Anvik	88	\$75,000	\$4,189.25	\$79,189.25	0.00%	\$0.00	\$9,980.34	\$89,169.59	\$0.00	\$89,169.59	0.08%
Tenakee Springs	109	\$75,000	\$5,188.96	\$80,188.96	0.00%	\$0.00	\$12,362.01	\$92,550.97	\$0.00	\$92,550.97	0.08%
Koyukuk	88	\$75,000	\$4,189.25	\$79,189.25	0.00%	\$0.00	\$9,980.34	\$89,169.59	\$0.00	\$89,169.59	0.08%
Larsen Bay	90	\$75,000	\$4,284.46	\$79,284.46	0.00%	\$0.00	\$10,207.16	\$89,491.63	\$0.00	\$89,491.63	0.08%
Chignik	85	\$75,000	\$4,046.44	\$79,046.44	0.00%	\$0.00	\$9,640.10	\$88,686.54	\$0.00	\$88,686.54	0.08%
Chuathbaluk	99	\$75,000	\$4,712.91	\$79,712.91	0.00%	\$0.00	\$11,227.88	\$90,940.79	\$0.00	\$90,940.79	0.08%
Cold Bay	87	\$75,000	\$4,141.65	\$79,141.65	0.00%	\$0.00	\$9,866.92	\$89,008.57	\$0.00	\$89,008.57	0.08%
Port Heiden	79	\$75,000	\$3,760.81	\$78,760.81	0.00%	\$0.00	\$8,959.62	\$87,720.43	\$0.00	\$87,720.43	0.08%
Allakaket	94	\$75,000	\$4,474.88	\$79,474.88	0.00%	\$0.00	\$10,660.81	\$90,135.70	\$0.00	\$90,135.70	0.08%
Port Alexander	64	\$75,000	\$3,046.73	\$78,046.73	0.00%	\$0.00	\$7,258.43	\$85,305.16	\$0.00	\$85,305.16	0.08%
Pilot Point	66	\$75,000	\$3,141.94	\$78,141.94	0.00%	\$0.00	\$7,485.25	\$85,627.19	\$0.00	\$85,627.19	0.08%
Hughes	68	\$75,000	\$3,237.15	\$78,237.15	0.00%	\$0.00	\$7,712.08	\$85,949.23	\$0.00	\$85,949.23	0.08%
Clark's Point	69	\$75,000	\$3,284.75	\$78,284.75	0.00%	\$0.00	\$7,825.49	\$86,110.25	\$0.00	\$86,110.25	0.08%
False Pass	54	\$75,000	\$2,570.68	\$77,570.68	0.00%	\$0.00	\$6,124.30	\$83,694.98	\$0.00	\$83,694.98	0.07%
Egegik	76	\$75,000	\$3,617.99	\$78,617.99	0.01%	-\$5.15	\$0.00	\$78,612.84	\$4,321.00	\$82,933.84	0.07%
Kasaan	59	\$75,000	\$2,808.70	\$77,808.70	0.00%	\$0.00	\$6,691.36	\$84,500.07	\$0.00	\$84,500.07	0.08%
Akhiok	44	\$75,000	\$2,094.63	\$77,094.63	0.00%	\$0.00	\$4,990.17	\$82,084.79	\$0.00	\$82,084.79	0.07%
Platinum	38	\$75,000	\$1,809.00	\$76,809.00	0.00%	\$0.00	\$4,309.69	\$81,118.69	\$0.00	\$81,118.69	0.07%
Kupreanof	32	\$75,000	\$1,523.36	\$76,523.36	0.00%	\$0.00	\$3,629.21	\$80,152.58	\$0.00	\$80,152.58	0.07%
Bettles	25	\$75,000	\$1,190.13	\$76,190.13	0.00%	\$0.00	\$2,835.32	\$79,025.45	\$0.00	\$79,025.45	0.07%
Municipal Totals	643,586	\$15,025,000	\$30,638,900.00	\$45,663,000.00	100.00%	-\$6,165,466.79	\$6,165,466.79	\$45,663,000.00	\$65,937,506.00	\$111,600,506.00	100.00%

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72

SFIN

FILE

pulled before distribution
per Tim G. 5/5/07

Tim had ordered
in final 25-LS05061K
before Committee adopted

CS FOR SENATE BILL NO. 72(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIFTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE COMMUNITY AND REGIONAL AFFAIRS COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to the community revenue sharing program; and providing for an
2 effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. AS 29.60 is amended by adding new sections to read:

5 **Article 11. Community Revenue Sharing Program.**

6 **Sec. 29.60.850. Community revenue sharing fund.** (a) The community
7 revenue sharing fund is established in the general fund. The fund consists of
8 appropriations to the fund. In addition, by August 1 of each fiscal year, the
9 Department of Revenue shall transfer to the fund the lesser of

10 (1) \$50,000,000; or

11 (2) an amount equal to three percent of the money received by the state
12 during the immediately preceding fiscal year from all mineral lease rentals, royalties,
13 royalty sale proceeds, federal mineral revenue sharing payments, and bonuses.

14 (b) Each fiscal year, the legislature may appropriate money in the community

Pulled before distribution
per Tim G.
5/5/07

08 State Revenue Sharing
(\$48.1 million)

- Third column- is the base allocation per city
\$250 k per Borough
\$75 k for all other municipalities
- Fourth column- is the per capital distribution of remaining balance after basic support of \$15,025,000, and the \$2,719,937 for unincorporated is backed out of the \$48.1 million for a remaining balance of \$30,355,063. this was divided by population for a per capita # of \$43.07 per person.
- The 5th column is the sum of the 2nd and 3rd columns.
- The 6th column is the percentage of the \$65.9 million the State is paying for PERS assistance per community.
- The 7th column is the proportion per community of the \$65.9 million state assistance.
- The 8th column is total assistance with PERS adjustment from column 6.
- The 9th column is the redistribution of the total of column 6 per capita to those communities that did not benefit from the States PERS fix.
- The 10th column is the total Revenue sharing part of the 48.1 million
- The 11th column is the amount of State assistance from the PERS fix (65.9 million.)
- The 12th column is the total State assistance for PERS and Revenue assistance package.
- The 13th column is the % share per community of the total Assistance package

Municipalities	2005 Population	Municipal basic Local Government Support	Per Capita Distribution @\$41.01	Basic + Per Capita	State Assistance pay to get to 22%	% state PERS Contrib * Per Capita Distribution	total revenue with Pers adjustment	Redistribution of PERS adjustment per-capita (82.82	Total Rev. Sharing Payment	State Assistance pay to get to 22%	Total State PERS Assistance & Revenue Sharing	Percent share of Total State Assistance and Revenue Sharing
Anchorage	278,241	\$250,000	\$ 11,410,663.41	\$11,660,663.41	39.76%	\$4,636,485.80	\$7,024,177.61	\$ -	\$7,024,177.61	\$ 26,218,049	\$33,242,226.61	29.86%
Fairbanks	31,182	\$75,000	\$ 1,278,773.82	\$1,353,773.82	17.73%	\$240,068.99	\$1,113,704.83	\$ -	\$1,113,704.83	\$ 11,692,965	\$12,806,669.83	11.50%
Juneau	31,193	\$250,000	\$ 1,279,224.93	\$1,529,224.93	9.04%	\$138,269.92	\$1,390,955.01	\$ -	\$1,390,955.01	\$ 5,961,987	\$7,352,942.01	6.61%
Fairbanks North Star Borough	87,650	\$250,000	\$ 3,594,526.50	\$3,844,526.50	2.34%	\$89,866.28	\$3,754,660.22	\$ -	\$3,754,660.22	\$ 1,541,305	\$5,295,965.22	4.76%
Matanuska-Susitna Borough	74,041	\$250,000	\$ 3,036,421.41	\$3,286,421.41	2.30%	\$75,445.28	\$3,210,976.13	\$ -	\$3,210,976.13	\$ 1,513,713	\$4,724,689.13	4.24%
Kenai Peninsula Borough	51,268	\$250,000	\$ 2,102,500.68	\$2,352,500.68	3.35%	\$78,882.25	\$2,273,618.43	\$ -	\$2,273,618.43	\$ 2,210,977	\$4,484,595.43	4.03%
Ketchikan	7,685	\$75,000	\$ 315,161.85	\$390,161.85	3.80%	\$14,826.03	\$375,335.82	\$ -	\$375,335.82	\$ 2,505,617	\$2,880,952.82	2.59%
Sitka	8,947	\$250,000	\$ 366,916.47	\$616,916.47	2.91%	\$17,969.02	\$598,947.45	\$ -	\$598,947.45	\$ 1,920,581	\$2,519,528.45	2.26%
Kodiak	6,088	\$75,000	\$ 249,668.88	\$324,668.88	2.38%	\$7,715.46	\$316,953.42	\$ -	\$316,953.42	\$ 1,566,953	\$1,883,906.42	1.69%
Kenai	6,777	\$75,000	\$ 277,924.77	\$352,924.77	2.04%	\$7,206.68	\$345,718.09	\$ -	\$345,718.09	\$ 1,346,442	\$1,692,160.09	1.52%
Valdez	4,454	\$75,000	\$ 182,658.54	\$257,658.54	1.94%	\$5,005.55	\$252,652.99	\$ -	\$252,652.99	\$ 1,280,980	\$1,533,632.99	1.38%
Kodiak Island Borough	13,638	\$250,000	\$ 559,294.38	\$809,294.38	0.97%	\$7,886.30	\$801,408.08	\$ -	\$801,408.08	\$ 642,542	\$1,443,950.08	1.30%
Ketchikan Gateway Borough	13,125	\$250,000	\$ 538,256.25	\$788,256.25	0.73%	\$5,716.81	\$782,539.44	\$ -	\$782,539.44	\$ 478,213	\$1,260,752.44	1.13%
Northwest Arctic Borough	7,323	\$250,000	\$ 300,316.23	\$550,316.23	0.00%	\$0.00	\$550,316.23	\$ 606,490.86	\$1,156,807.09	\$ -	\$1,156,807.09	1.04%
Homer	5,435	\$75,000	\$ 222,889.35	\$297,889.35	1.08%	\$3,219.17	\$294,670.18	\$ -	\$294,670.18	\$ 712,563	\$1,007,233.18	0.90%
Petersburg	3,155	\$75,000	\$ 129,386.55	\$204,386.55	1.20%	\$2,453.06	\$201,933.49	\$ -	\$201,933.49	\$ 791,391	\$993,324.49	0.89%
Palmer	5,382	\$75,000	\$ 220,715.82	\$295,715.82	1.06%	\$3,127.34	\$292,588.48	\$ -	\$292,588.48	\$ 697,324	\$989,912.48	0.89%
North Slope Borough	6,894	\$250,000	\$ 282,722.94	\$532,722.94	0.57%	\$3,018.33	\$529,704.61	\$ -	\$529,704.61	\$ 373,594	\$903,298.61	0.81%
Wrangell	1,974	\$75,000	\$ 80,953.74	\$155,953.74	1.10%	\$1,718.91	\$154,234.83	\$ -	\$154,234.83	\$ 726,763	\$880,997.83	0.79%
Cordova	2,288	\$75,000	\$ 93,830.88	\$168,830.88	1.07%	\$1,801.35	\$167,029.53	\$ -	\$167,029.53	\$ 703,528	\$870,557.53	0.78%
Bethel	5,960	\$75,000	\$ 244,419.60	\$319,419.60	0.00%	\$0.00	\$319,419.60	\$ 493,607.20	\$813,026.80	\$ -	\$813,026.80	0.73%
Haines Borough	2,207	\$250,000	\$ 90,509.07	\$340,509.07	0.55%	\$1,874.21	\$338,634.86	\$ -	\$338,634.86	\$ 362,932	\$701,566.86	0.63%
Barrow	4,199	\$75,000	\$ 172,200.99	\$247,200.99	0.00%	\$0.00	\$247,200.99	\$ 347,761.18	\$594,962.17	\$ -	\$594,962.17	0.53%
Aleutians East Borough	2,659	\$250,000	\$ 109,045.59	\$359,045.59	0.00%	\$0.00	\$359,045.59	\$ 220,218.38	\$579,263.97	\$ -	\$579,263.97	0.52%
Nome	3,508	\$75,000	\$ 143,863.08	\$218,863.08	0.54%	\$1,178.56	\$217,684.52	\$ -	\$217,684.52	\$ 355,069	\$572,753.52	0.51%
Soldotna	3,869	\$75,000	\$ 158,667.69	\$233,667.69	0.52%	\$1,204.86	\$232,462.83	\$ -	\$232,462.83	\$ 339,996	\$572,458.83	0.51%
Seward	2,606	\$75,000	\$ 106,872.06	\$181,872.06	0.56%	\$1,022.52	\$180,849.54	\$ -	\$180,849.54	\$ 370,717	\$551,566.54	0.50%
Kotzebue	3,120	\$75,000	\$ 127,951.20	\$202,951.20	0.00%	\$0.00	\$202,951.20	\$ 258,398.40	\$461,349.60	\$ -	\$461,349.60	0.41%
Wasilla	6,413	\$75,000	\$ 262,997.13	\$337,997.13	0.18%	\$599.39	\$337,397.74	\$ -	\$337,397.74	\$ 116,931	\$454,328.74	0.41%
Bristol Bay Borough	1,073	\$250,000	\$ 44,003.73	\$294,003.73	0.21%	\$616.41	\$293,387.32	\$ -	\$293,387.32	\$ 138,246	\$431,633.32	0.39%
Lake & Peninsula Borough	1,620	\$250,000	\$ 66,436.20	\$316,436.20	0.12%	\$393.82	\$316,042.38	\$ -	\$316,042.38	\$ 82,063	\$398,105.38	0.36%
Unalaska	4,297	\$75,000	\$ 176,219.97	\$251,219.97	0.20%	\$492.54	\$250,727.43	\$ -	\$250,727.43	\$ 129,276	\$380,003.43	0.34%
Denali Borough	1,823	\$250,000	\$ 74,761.23	\$324,761.23	0.07%	\$228.85	\$324,532.38	\$ -	\$324,532.38	\$ 46,465	\$370,997.38	0.33%
North Pole	1,595	\$75,000	\$ 65,410.95	\$140,410.95	0.32%	\$446.96	\$139,963.99	\$ -	\$139,963.99	\$ 209,893	\$349,856.99	0.31%
Dillingham	2,370	\$75,000	\$ 97,193.70	\$172,193.70	0.22%	\$377.50	\$171,816.20	\$ -	\$171,816.20	\$ 144,554	\$316,370.20	0.28%
Craig	1,102	\$75,000	\$ 45,193.02	\$120,193.02	0.29%	\$351.34	\$119,841.68	\$ -	\$119,841.68	\$ 192,745	\$312,586.68	0.28%
Yakutat	619	\$250,000	\$ 25,385.19	\$275,385.19	0.04%	\$100.07	\$275,285.12	\$ -	\$275,285.12	\$ 23,961	\$299,246.12	0.27%
Houston	1,447	\$75,000	\$ 59,341.47	\$134,341.47	0.00%	\$0.00	\$134,341.47	\$ 119,840.54	\$254,182.01	\$ -	\$254,182.01	0.23%
Metlakatla	1,397	\$75,000	\$ 57,290.97	\$132,290.97	0.00%	\$0.00	\$132,290.97	\$ 115,699.54	\$247,990.51	\$ -	\$247,990.51	0.22%
Hooper Bay	1,133	\$75,000	\$ 46,464.33	\$121,464.33	0.00%	\$0.00	\$121,464.33	\$ 93,835.06	\$215,299.39	\$ -	\$215,299.39	0.19%
Delta Junction	1,047	\$75,000	\$ 42,937.47	\$117,937.47	0.00%	\$0.00	\$117,937.47	\$ 86,712.54	\$204,650.01	\$ -	\$204,650.01	0.18%
Saxman	405	\$75,000	\$ 16,609.05	\$91,609.05	0.16%	\$140.77	\$91,462.28	\$ -	\$91,462.28	\$ 105,640	\$197,102.28	0.18%

Chevak	916	\$75,000	\$ 37,565.16	\$112,565.16	0.00%	\$0.00	\$112,565.16	\$ 75,863.12	\$188,428.28	\$ -	\$188,428.28	0.17%
Sand Point	939	\$75,000	\$ 38,508.39	\$113,508.39	0.11%	\$127.10	\$113,381.29		\$113,381.29	\$ 73,834	\$187,215.29	0.17%
Selawik	830	\$75,000	\$ 34,038.30	\$109,038.30	0.00%	\$0.00	\$109,038.30	\$ 68,740.60	\$177,778.90	\$ -	\$177,778.90	0.16%
Saint Paul	488	\$75,000	\$ 20,012.88	\$95,012.88	0.12%	\$117.29	\$94,895.59		\$94,895.59	\$ 81,395	\$176,290.59	0.16%
Mountain Village	786	\$75,000	\$ 32,233.86	\$107,233.86	0.00%	\$0.00	\$107,233.86	\$ 65,096.52	\$172,330.38	\$ -	\$172,330.38	0.15%
Klawoek	780	\$75,000	\$ 31,987.80	\$106,987.80	0.00%	\$0.00	\$106,987.80	\$ 64,599.60	\$171,587.40	\$ -	\$171,587.40	0.15%
Togiak	779	\$75,000	\$ 31,946.79	\$106,946.79	0.00%	\$0.00	\$106,946.79	\$ 64,516.78	\$171,463.57	\$ -	\$171,463.57	0.15%
Akutan	773	\$75,000	\$ 31,700.73	\$106,700.73	0.00%	\$0.00	\$106,700.73	\$ 64,019.86	\$170,720.59	\$ -	\$170,720.59	0.15%
Skagway	834	\$75,000	\$ 34,202.34	\$109,202.34	0.09%	\$103.05	\$109,099.29		\$109,099.29	\$ 62,221	\$171,320.29	0.15%
Emmonak	740	\$75,000	\$ 30,347.40	\$105,347.40	0.00%	\$0.00	\$105,347.40	\$ 61,286.80	\$166,634.20	\$ -	\$166,634.20	0.15%
Kwethluk	721	\$75,000	\$ 29,568.21	\$104,568.21	0.00%	\$0.00	\$104,568.21	\$ 59,713.22	\$164,281.43	\$ -	\$164,281.43	0.15%
Point Hope	702	\$75,000	\$ 28,789.02	\$103,789.02	0.00%	\$0.00	\$103,789.02	\$ 58,139.64	\$161,928.66	\$ -	\$161,928.66	0.15%
Savoonga	695	\$75,000	\$ 28,501.95	\$103,501.95	0.00%	\$0.00	\$103,501.95	\$ 57,559.90	\$161,061.85	\$ -	\$161,061.85	0.14%
Alakanuk	678	\$75,000	\$ 27,804.78	\$102,804.78	0.00%	\$0.00	\$102,804.78	\$ 56,151.96	\$158,956.74	\$ -	\$158,956.74	0.14%
Gambell	660	\$75,000	\$ 27,066.60	\$102,066.60	0.00%	\$0.00	\$102,066.60	\$ 54,661.20	\$156,727.80	\$ -	\$156,727.80	0.14%
Galena	654	\$75,000	\$ 26,820.54	\$101,820.54	0.00%	\$0.00	\$101,820.54	\$ 54,164.28	\$155,984.82	\$ -	\$155,984.82	0.14%
Quinhagak	642	\$75,000	\$ 26,328.42	\$101,328.42	0.00%	\$0.00	\$101,328.42	\$ 53,170.44	\$154,498.86	\$ -	\$154,498.86	0.14%
Noorvik	628	\$75,000	\$ 25,754.28	\$100,754.28	0.00%	\$0.00	\$100,754.28	\$ 52,010.96	\$152,765.24	\$ -	\$152,765.24	0.14%
Kotlik	609	\$75,000	\$ 24,975.09	\$99,975.09	0.00%	\$0.00	\$99,975.09	\$ 50,437.38	\$150,412.47	\$ -	\$150,412.47	0.14%
Kake	598	\$75,000	\$ 24,523.98	\$99,523.98	0.00%	\$0.00	\$99,523.98	\$ 49,526.36	\$149,050.34	\$ -	\$149,050.34	0.13%
Stebbins	596	\$75,000	\$ 24,441.96	\$99,441.96	0.00%	\$0.00	\$99,441.96	\$ 49,360.72	\$148,802.68	\$ -	\$148,802.68	0.13%
Toksook Bay	596	\$75,000	\$ 24,441.96	\$99,441.96	0.00%	\$0.00	\$99,441.96	\$ 49,360.72	\$148,802.68		\$148,802.68	0.13%
Hoonah	861	\$75,000	\$ 35,309.61	\$110,309.61	0.06%	\$62.95	\$110,246.66		\$110,246.66	\$ 37,629	\$147,875.66	0.13%
Shishmaref	581	\$75,000	\$ 23,826.81	\$98,826.81	0.00%	\$0.00	\$98,826.81	\$ 48,118.42	\$146,945.23	\$ -	\$146,945.23	0.13%
King Cove	723	\$75,000	\$ 29,650.23	\$104,650.23	0.06%	\$67.05	\$104,583.18		\$104,583.18	\$ 42,246	\$146,829.18	0.13%
Fort Yukon	570	\$75,000	\$ 23,375.70	\$98,375.70	0.00%	\$0.00	\$98,375.70	\$ 47,207.40	\$145,583.10	\$ -	\$145,583.10	0.13%
Saint Mary's	570	\$75,000	\$ 23,375.70	\$98,375.70	0.00%	\$0.00	\$98,375.70	\$ 47,207.40	\$145,583.10	\$ -	\$145,583.10	0.13%
Pilot Station	565	\$75,000	\$ 23,170.65	\$98,170.65	0.00%	\$0.00	\$98,170.65	\$ 46,793.30	\$144,963.95	\$ -	\$144,963.95	0.13%
Aniak	528	\$75,000	\$ 21,653.28	\$96,653.28	0.00%	\$0.00	\$96,653.28	\$ 43,728.96	\$140,382.24	\$ -	\$140,382.24	0.13%
Wainwright	520	\$75,000	\$ 21,325.20	\$96,325.20	0.00%	\$0.00	\$96,325.20	\$ 43,066.40	\$139,391.60	\$ -	\$139,391.60	0.13%
Nunapitchuk	516	\$75,000	\$ 21,161.16	\$96,161.16	0.00%	\$0.00	\$96,161.16	\$ 42,735.12	\$138,896.28	\$ -	\$138,896.28	0.12%
Nenana	549	\$75,000	\$ 22,514.49	\$97,514.49	0.06%	\$61.32	\$97,453.17		\$97,453.17	\$ 41,467	\$138,920.17	0.12%
Thorne Bay	486	\$75,000	\$ 19,930.86	\$94,930.86	0.00%	\$0.00	\$94,930.86	\$ 40,250.52	\$135,181.38	\$ 3,072	\$138,253.38	0.12%
Scammon Bay	509	\$75,000	\$ 20,874.09	\$95,874.09	0.00%	\$0.00	\$95,874.09	\$ 42,155.38	\$138,029.47	\$ -	\$138,029.47	0.12%
Angoon	497	\$75,000	\$ 20,381.97	\$95,381.97	0.00%	\$0.00	\$95,381.97	\$ 41,161.54	\$136,543.51	\$ -	\$136,543.51	0.12%
New Stuyahok	461	\$75,000	\$ 18,905.61	\$93,905.61	0.00%	\$0.00	\$93,905.61	\$ 33,180.02	\$132,085.63	\$ -	\$132,085.63	0.12%
Gustavus	459	\$75,000	\$ 18,823.59	\$93,823.59	0.00%	\$0.00	\$93,823.59	\$ 33,014.38	\$131,837.97	\$ -	\$131,837.97	0.12%
Cheformak	457	\$75,000	\$ 18,741.57	\$93,741.57	0.00%	\$0.00	\$93,741.57	\$ 37,848.74	\$131,590.31	\$ -	\$131,590.31	0.12%
Manokotak	437	\$75,000	\$ 17,921.37	\$92,921.37	0.00%	\$0.00	\$92,921.37	\$ 33,192.34	\$129,113.71	\$ -	\$129,113.71	0.12%
Buckland	434	\$75,000	\$ 17,798.34	\$92,798.34	0.00%	\$0.00	\$92,798.34	\$ 35,943.88	\$128,742.22	\$ -	\$128,742.22	0.12%
Napaskiak	428	\$75,000	\$ 17,552.28	\$92,552.28	0.00%	\$0.00	\$92,552.28	\$ 35,446.96	\$127,999.24	\$ -	\$127,999.24	0.11%
Saint Michael	427	\$75,000	\$ 17,511.27	\$92,511.27	0.00%	\$0.00	\$92,511.27	\$ 35,364.14	\$127,875.41	\$ -	\$127,875.41	0.11%
Nuiqsut	411	\$75,000	\$ 16,855.11	\$91,855.11	0.00%	\$0.00	\$91,855.11	\$ 31,039.02	\$125,894.13	\$ -	\$125,894.13	0.11%
Kivalina	385	\$75,000	\$ 15,788.85	\$90,788.85	0.00%	\$0.00	\$90,788.85	\$ 31,885.70	\$122,674.55	\$ -	\$122,674.55	0.11%
Kiana	380	\$75,000	\$ 15,583.80	\$90,583.80	0.00%	\$0.00	\$90,583.80	\$ 31,471.60	\$122,055.40	\$ -	\$122,055.40	0.11%
Akiak	378	\$75,000	\$ 15,501.78	\$90,501.78	0.00%	\$0.00	\$90,501.78	\$ 31,305.96	\$121,807.74	\$ -	\$121,807.74	0.11%
Napakiak	373	\$75,000	\$ 15,296.73	\$90,296.73	0.00%	\$0.00	\$90,296.73	\$ 30,891.86	\$121,188.59	\$ -	\$121,188.59	0.11%

Marshall	370	\$75,000	\$ 15,173.70	\$90,173.70	0.00%	\$0.00	\$90,173.70	\$ 30,643.40	\$120,817.10	\$ -	\$120,817.10	0.11%
Hydaburg	369	\$75,000	\$ 15,132.69	\$90,132.69	0.00%	\$0.00	\$90,132.69	\$ 30,560.58	\$120,693.27	\$ -	\$120,693.27	0.11%
Unalakleet	710	\$75,000	\$ 29,117.10	\$104,117.10	0.02%	\$25.67	\$104,091.43		\$104,091.43	\$ 16,259	\$120,350.43	0.11%
Koyuk	350	\$75,000	\$ 14,353.50	\$89,353.50	0.00%	\$0.00	\$89,353.50	\$ 28,987.00	\$118,340.50	\$ -	\$118,340.50	0.11%
McGrath	347	\$75,000	\$ 14,230.47	\$89,230.47	0.00%	\$0.00	\$89,230.47	\$ 28,738.54	\$117,969.01	\$ -	\$117,969.01	0.11%
Russian Mission	329	\$75,000	\$ 13,492.29	\$88,492.29	0.00%	\$0.00	\$88,492.29	\$ 27,247.78	\$115,740.07	\$ -	\$115,740.07	0.10%
Brevig Mission	327	\$75,000	\$ 13,410.27	\$88,410.27	0.00%	\$0.06	\$88,410.27	\$ 27,082.14	\$115,492.41	\$ -	\$115,492.41	0.10%
Nulato	310	\$75,000	\$ 12,713.10	\$87,713.10	0.00%	\$0.00	\$87,713.10	\$ 25,674.20	\$113,387.30	\$ -	\$113,387.30	0.10%
Anaktuvuk Pass	308	\$75,000	\$ 12,631.08	\$87,631.08	0.00%	\$0.00	\$87,631.08	\$ 25,508.56	\$113,139.64	\$ -	\$113,139.64	0.10%
Elim	302	\$75,000	\$ 12,385.02	\$87,385.02	0.00%	\$0.00	\$87,385.02	\$ 25,011.64	\$112,396.66	\$ -	\$112,396.66	0.10%
Eek	291	\$75,000	\$ 11,933.91	\$86,933.91	0.00%	\$0.00	\$86,933.91	\$ 24,100.62	\$111,034.53	\$ -	\$111,034.53	0.10%
Seldovia	287	\$75,000	\$ 11,769.87	\$86,769.87	0.00%	\$0.00	\$86,769.87	\$ 23,769.34	\$110,539.21	\$ -	\$110,539.21	0.10%
Kachemak	457	\$75,000	\$ 18,741.57	\$93,741.57	0.03%	\$24.19	\$93,717.38		\$93,717.38	\$ 17,018	\$110,735.38	0.10%
Ambler	283	\$75,000	\$ 11,605.83	\$86,605.83	0.00%	\$0.00	\$86,605.83	\$ 23,438.06	\$110,043.89	\$ -	\$110,043.89	0.10%
Tanana	281	\$75,000	\$ 11,523.81	\$86,523.81	0.00%	\$0.00	\$86,523.81	\$ 23,272.42	\$109,796.23	\$ -	\$109,796.23	0.10%
Anderson	280	\$75,000	\$ 11,482.80	\$86,482.80	0.00%	\$0.00	\$86,482.80	\$ 23,189.60	\$109,672.40	\$ -	\$109,672.40	0.10%
Kaktovik	276	\$75,000	\$ 11,318.76	\$86,318.76	0.00%	\$0.00	\$86,318.76	\$ 22,858.32	\$109,177.08	\$ -	\$109,177.08	0.10%
Upper Kalskag	276	\$75,000	\$ 11,318.76	\$86,318.76	0.00%	\$0.00	\$86,318.76	\$ 22,858.32	\$109,177.08	\$ -	\$109,177.08	0.10%
Huslia	265	\$75,000	\$ 10,867.65	\$85,867.65	0.03%	\$28.95	\$85,838.70		\$85,838.70	\$ 22,230	\$108,068.70	0.10%
Teller	263	\$75,000	\$ 10,785.63	\$85,785.63	0.00%	\$0.00	\$85,785.63	\$ 21,781.66	\$107,567.29	\$ -	\$107,567.29	0.10%
Shungnak	259	\$75,000	\$ 10,621.59	\$85,621.59	0.00%	\$0.00	\$85,621.59	\$ 21,450.38	\$107,071.97	\$ -	\$107,071.97	0.10%
Lower Kalskag	252	\$75,000	\$ 10,334.52	\$85,334.52	0.00%	\$0.00	\$85,334.52	\$ 20,870.64	\$106,205.16	\$ -	\$106,205.16	0.10%
Aleknagik	241	\$75,000	\$ 9,883.41	\$84,883.41	0.00%	\$0.00	\$84,883.41	\$ 19,959.62	\$104,843.03	\$ -	\$104,843.03	0.09%
Goodnews Bay	238	\$75,000	\$ 9,760.38	\$84,760.38	0.00%	\$0.00	\$84,760.38	\$ 19,711.16	\$104,471.54	\$ -	\$104,471.54	0.09%
Nightmute	234	\$75,000	\$ 9,596.34	\$84,596.34	0.00%	\$0.00	\$84,596.34	\$ 19,379.88	\$103,976.22	\$ -	\$103,976.22	0.09%
Atkasuk	227	\$75,000	\$ 9,309.27	\$84,309.27	0.00%	\$0.00	\$84,309.27	\$ 18,800.14	\$103,109.41	\$ -	\$103,109.41	0.09%
Kaltag	227	\$75,000	\$ 9,309.27	\$84,309.27	0.00%	\$0.00	\$84,309.27	\$ 18,800.14	\$103,109.41	\$ -	\$103,109.41	0.09%
Shaktolik	224	\$75,000	\$ 9,186.24	\$84,186.24	0.00%	\$0.00	\$84,186.24	\$ 18,551.68	\$102,737.92	\$ -	\$102,737.92	0.09%
White Mountain	224	\$75,000	\$ 9,186.24	\$84,186.24	0.00%	\$0.00	\$84,186.24	\$ 18,551.68	\$102,737.92	\$ -	\$102,737.92	0.09%
Port Lions	220	\$75,000	\$ 9,022.20	\$84,022.20	0.00%	\$0.00	\$84,022.20	\$ 18,220.40	\$102,242.60	\$ -	\$102,242.60	0.09%
Holy Cross	205	\$75,000	\$ 8,407.05	\$83,407.05	0.00%	\$0.00	\$83,407.05	\$ 16,978.10	\$100,385.15	\$ -	\$100,385.15	0.09%
Nunam Iqua	204	\$75,000	\$ 8,366.04	\$83,366.04	0.00%	\$0.00	\$83,366.04	\$ 16,895.28	\$100,261.32	\$ -	\$100,261.32	0.09%
Nondalton	203	\$75,000	\$ 8,325.03	\$83,325.03	0.00%	\$0.00	\$83,325.03	\$ 16,812.46	\$100,137.49	\$ -	\$100,137.49	0.09%
Old Harbor	200	\$75,000	\$ 8,202.00	\$83,202.00	0.00%	\$0.00	\$83,202.00	\$ 16,564.00	\$99,766.00	\$ -	\$99,766.00	0.09%
Pelican	115	\$75,000	\$ 4,716.15	\$79,716.15	0.03%	\$24.04	\$79,692.11		\$79,692.11	\$ 19,884	\$99,576.11	0.09%
Mekoryuk	192	\$75,000	\$ 7,873.92	\$82,873.92	0.00%	\$0.00	\$82,873.92	\$ 15,901.44	\$98,775.36	\$ -	\$98,775.36	0.09%
Ouzinkie	191	\$75,000	\$ 7,832.91	\$82,832.91	0.00%	\$0.00	\$82,832.91	\$ 15,818.62	\$98,651.53	\$ -	\$98,651.53	0.09%
Whittier	188	\$75,000	\$ 7,709.88	\$82,709.88	0.00%	\$0.00	\$82,709.88	\$ 15,570.16	\$98,280.04	\$ -	\$98,280.04	0.09%
Ruby	185	\$75,000	\$ 7,586.85	\$82,586.85	0.00%	\$0.00	\$82,586.85	\$ 15,321.70	\$97,908.55	\$ -	\$97,908.55	0.09%
Newhalen	180	\$75,000	\$ 7,381.80	\$82,381.80	0.00%	\$0.00	\$82,381.80	\$ 14,907.60	\$97,289.40	\$ -	\$97,289.40	0.09%
Grayling	171	\$75,000	\$ 7,012.71	\$82,012.71	0.00%	\$0.00	\$82,012.71	\$ 14,162.22	\$96,174.93	\$ -	\$96,174.93	0.09%
Adak	167	\$75,000	\$ 6,848.67	\$81,848.67	0.00%	\$0.00	\$81,848.67	\$ 13,830.94	\$95,679.61	\$ -	\$95,679.61	0.09%
Coffman Cove	156	\$75,000	\$ 6,397.56	\$81,397.56	0.00%	\$0.00	\$81,397.56	\$ 12,919.92	\$94,317.48	\$ -	\$94,317.48	0.08%
Wales	151	\$75,000	\$ 6,192.51	\$81,192.51	0.00%	\$0.00	\$81,192.51	\$ 12,505.82	\$93,698.33	\$ -	\$93,698.33	0.08%
Golovin	150	\$75,000	\$ 6,151.50	\$81,151.50	0.00%	\$0.00	\$81,151.50	\$ 12,423.00	\$93,574.50	\$ -	\$93,574.50	0.08%
Deering	139	\$75,000	\$ 5,700.39	\$80,700.39	0.00%	\$0.00	\$80,700.39	\$ 11,511.98	\$92,212.37	\$ -	\$92,212.37	0.08%
Eagle	137	\$75,000	\$ 5,618.37	\$80,618.37	0.00%	\$0.00	\$80,618.37	\$ 11,346.34	\$91,964.71	\$ -	\$91,964.71	0.08%

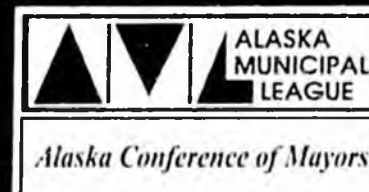
Diomede	132	\$75,000	\$ 5,413.32	\$80,413.32	0.00%	\$0.00	\$80,413.32	\$ 10,932.24	\$91,345.56	\$ -	\$91,345.56	0.08%
Kobuk	130	\$75,000	\$ 5,331.30	\$80,331.30	0.00%	\$0.00	\$80,331.30	\$ 10,766.60	\$91,097.90	\$ -	\$91,097.90	0.08%
Shageluk	129	\$75,000	\$ 5,290.29	\$80,290.29	0.00%	\$0.00	\$80,290.29	\$ 10,683.78	\$90,974.07	\$ -	\$90,974.07	0.08%
Saint George	128	\$75,000	\$ 5,249.28	\$80,249.28	0.00%	\$0.00	\$80,249.28	\$ 10,600.96	\$90,850.24	\$ -	\$90,850.24	0.08%
Atka	90	\$75,000	\$ 3,690.90	\$78,690.90	0.02%	\$14.27	\$78,676.63		\$78,676.63	\$ 11,955	\$90,631.63	0.08%
Ekwok	118	\$75,000	\$ 4,839.18	\$79,839.18	0.00%	\$0.00	\$79,839.18	\$ 9,772.76	\$89,611.94	\$ -	\$89,611.94	0.08%
Nikolai	109	\$75,000	\$ 4,470.09	\$79,470.09	0.00%	\$0.00	\$79,470.09	\$ 9,027.38	\$88,497.47	\$ -	\$88,497.47	0.08%
Anvik	99	\$75,000	\$ 4,059.99	\$79,059.99	0.00%	\$0.00	\$79,059.99	\$ 8,199.18	\$87,259.17	\$ -	\$87,259.17	0.08%
Tenakee Springs	98	\$75,000	\$ 4,018.98	\$79,018.98	0.00%	\$0.00	\$79,018.98	\$ 8,116.36	\$87,135.34	\$ -	\$87,135.34	0.08%
Koyukuk	97	\$75,000	\$ 3,977.97	\$78,977.97	0.00%	\$0.00	\$78,977.97	\$ 8,033.54	\$87,011.51	\$ -	\$87,011.51	0.08%
Larsen Bay	97	\$75,000	\$ 3,977.97	\$78,977.97	0.00%	\$0.00	\$78,977.97	\$ 8,033.54	\$87,011.51	\$ -	\$87,011.51	0.08%
Chignik	95	\$75,000	\$ 3,895.95	\$78,895.95	0.00%	\$0.00	\$78,895.95	\$ 7,867.90	\$86,763.85	\$ -	\$86,763.85	0.08%
Chuathbaluk	95	\$75,000	\$ 3,895.95	\$78,895.95	0.00%	\$0.00	\$78,895.95	\$ 7,867.90	\$86,763.85	\$ -	\$86,763.85	0.08%
Cold Bay	89	\$75,000	\$ 3,649.89	\$78,649.89	0.00%	\$0.00	\$78,649.89	\$ 7,370.98	\$86,020.87	\$ -	\$86,020.87	0.08%
Port Heiden	89	\$75,000	\$ 3,649.89	\$78,649.89	0.00%	\$0.00	\$78,649.89	\$ 7,370.98	\$86,020.87	\$ -	\$86,020.87	0.08%
Allakaket	87	\$75,000	\$ 3,567.87	\$78,567.87	0.00%	\$0.00	\$78,567.87	\$ 7,205.34	\$85,773.21	\$ -	\$85,773.21	0.08%
Port Alexander	75	\$75,000	\$ 3,075.75	\$78,075.75	0.00%	\$0.00	\$78,075.75	\$ 6,211.50	\$84,287.25	\$ -	\$84,287.25	0.08%
Pilot Point	73	\$75,000	\$ 2,993.73	\$77,993.73	0.00%	\$0.00	\$77,993.73	\$ 6,045.86	\$84,039.59	\$ -	\$84,039.59	0.08%
Hughes	69	\$75,000	\$ 2,829.69	\$77,829.69	0.00%	\$0.00	\$77,829.69	\$ 5,714.58	\$83,544.27	\$ -	\$83,544.27	0.08%
Clark's Point	65	\$75,000	\$ 2,665.65	\$77,665.65	0.00%	\$0.00	\$77,665.65	\$ 5,383.30	\$83,048.95	\$ -	\$83,048.95	0.07%
False Pass	63	\$75,000	\$ 2,583.63	\$77,583.63	0.00%	\$0.00	\$77,583.63	\$ 5,217.66	\$82,801.29	\$ -	\$82,801.29	0.07%
Egegik	81	\$75,000	\$ 3,321.81	\$78,321.81	0.01%	\$5.13	\$78,316.68		\$78,316.68	\$ 4,321	\$82,637.68	0.07%
Kasaan	61	\$75,000	\$ 2,501.61	\$77,501.61	0.00%	\$0.00	\$77,501.61	\$ 5,052.02	\$82,553.63	\$ -	\$82,553.63	0.07%
Akhiok	41	\$75,000	\$ 1,681.41	\$76,681.41	0.00%	\$0.00	\$76,681.41	\$ 3,395.62	\$80,077.03	\$ -	\$80,077.03	0.07%
Platinum	38	\$75,000	\$ 1,558.38	\$76,558.38	0.00%	\$0.00	\$76,558.38	\$ 3,147.16	\$79,705.54	\$ -	\$79,705.54	0.07%
Kupreanof	37	\$75,000	\$ 1,517.37	\$76,517.37	0.00%	\$0.00	\$76,517.37	\$ 3,064.34	\$79,581.71	\$ -	\$79,581.71	0.07%
Bettles	31	\$75,000	\$ 1,271.31	\$76,271.31	0.00%	\$0.00	\$76,271.31	\$ 2,567.42	\$78,838.73	\$ -	\$78,838.73	0.07%
Municipal Totals	743,635	\$15,025,000	\$ 30,496,471.35	\$45,521,471.35	100.00%	\$5,350,377.34	\$40,171,094.01	\$ 5,350,089.18	\$45,521,183.19	\$ 65,937,506	\$111,458,689.19	
Total funds available		48,100,000										
Basic local support (D)	\$15,025,000											
Unincorporated Totals	\$2,579,461	\$17,604,461										
		\$30,495,539	Total available for per capita	\$	41.01							
									\$ 45,379,185.79			
									\$2,579,461			
									\$ 47,958,646.56			
total pop under 22	64,599	\$82.82	per capita of \$5,350.3 million redistribution									

Population of communities under 22%PERS adjustment

COMMUNITY REVENUE SHARING

How Communities Use Their Share

Alaska Municipal League - 217 Second Street, Juneau, Alaska 99801 - 907.586.1325 - www.akml.org

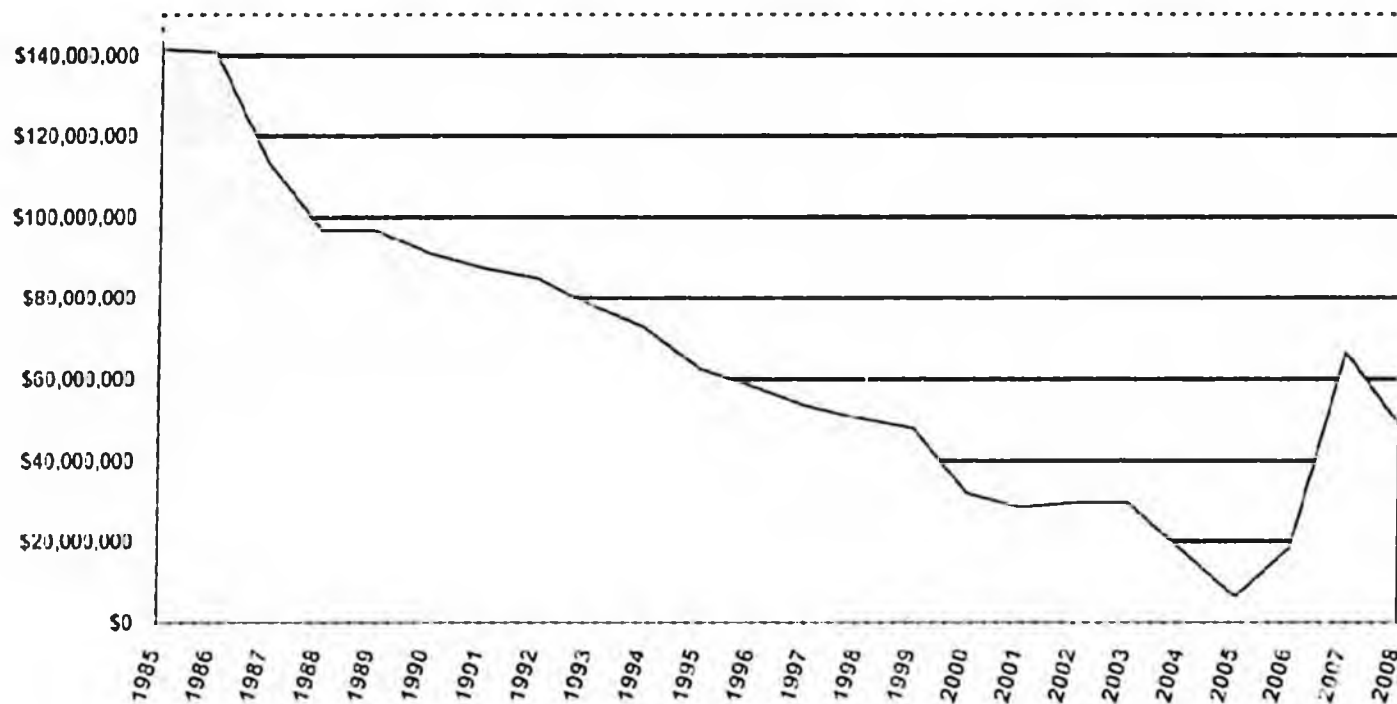


COMMUNITY REVENUE SHARING



Historic Revenue Sharing Totals

1985	\$141,656,800
1986	\$140,939,000
1987	\$113,737,600
1988	\$96,857,800
1989	\$96,857,800
1990	\$91,094,000
1991	\$87,450,200
1992	\$84,995,000
1993	\$78,195,400
1994	\$72,721,800
1995	\$62,613,500
1996	\$58,230,700
1997	\$53,572,300
1998	\$50,358,000
1999	\$47,840,100
2000	\$31,893,400
2001	\$28,493,400
2002	\$29,630,700
2003	\$29,630,700
2004*	\$17,933,200
2005*	\$6,450,000
2006*	\$18,426,923
2007*	\$66,675,087
2008	\$48,720,000



*2004- One time Federal Funds

*2005- Rural energy assistance

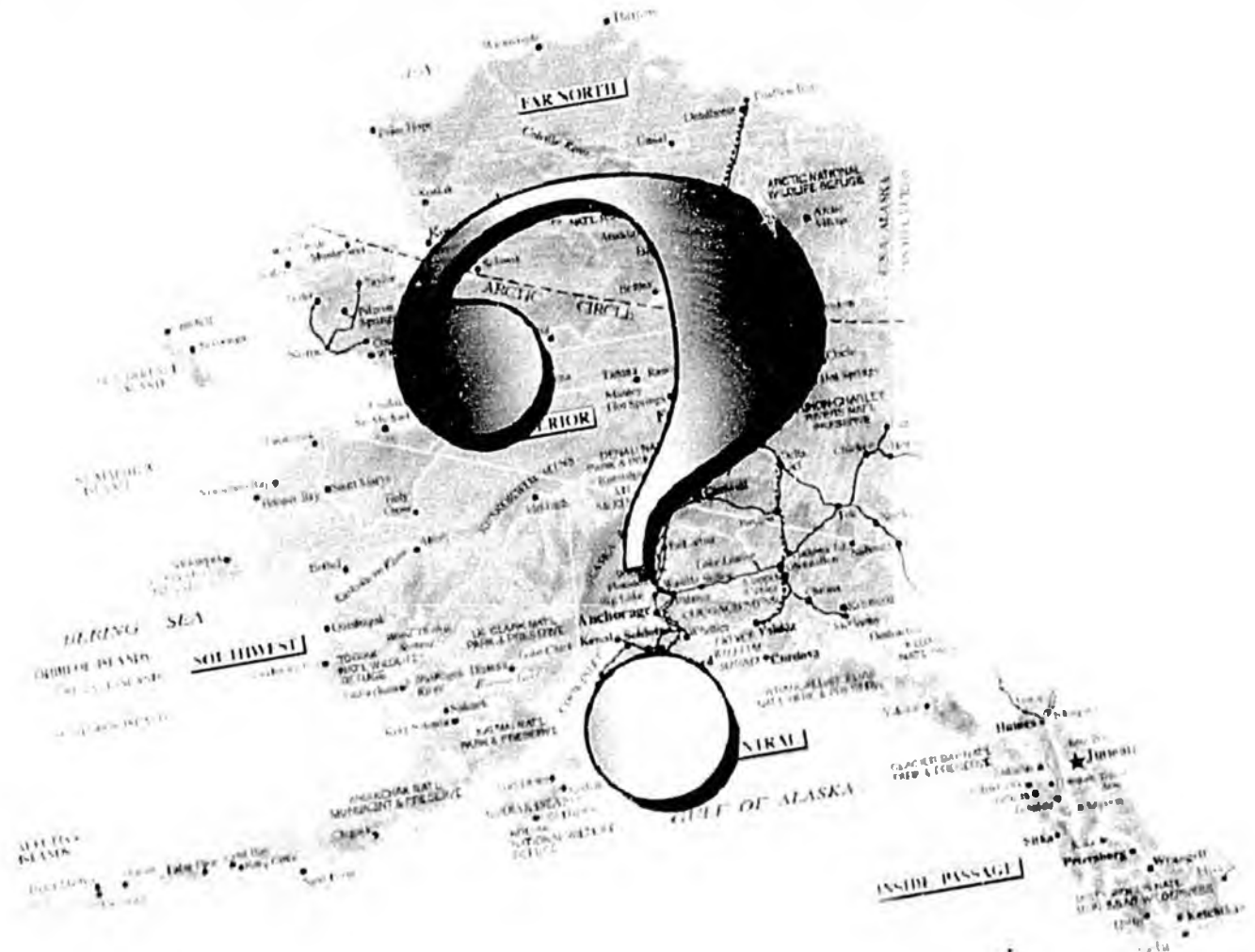
*2006- PERS assistance

*2007- In 2007 the legislature appropriated \$18,581,921 for PERS Relief and \$48,093,166 to offset the impacts of rising energy costs, with a minimum of \$40,000 to any municipality.

COMMUNITY REVENUE SHARING



How Do Communities Use Revenue Sharing?



COMMUNITY REVENUE SHARING



Municipality of Anchorage

\$13,536,127

FY 08 Revenue Sharing

- Aids Property Tax Relief
- Each Property Owner Receives a Green Card
- Each Green Card Shows Their Property Tax Total With and Without Property Tax Relief
- In FY 07 the Average Single-Family Home in Anchorage Saved \$389 or the Equivalent of 1.27 Mills From Revenue Sharing

FY 09 Revenue Sharing W/ \$75M: \$20,249,082

As Recommended by the Alaska Municipal League

COMMUNITY REVENUE SHARING



Municipality of Anchorage

2008 ESTIMATED REAL PROPERTY TAXES

When assessed valuation notices are sent in January, property owners frequently ask: How will the change in assessed value affect my property taxes? To help answer this question, the Municipality of Anchorage is providing **preliminary estimates of the 2008 taxes** for this property. Please note that your actual 2008 taxes may vary somewhat from this estimate. For comparison purposes, your property's actual 2007 tax also is provided.

FOR INFORMATIONAL PURPOSES ONLY—THIS IS NOT A TAX BILL			
	2007 Actual	2008 Estimate <i>With</i> State-funded local property tax relief (a)	2008 Estimate <i>Without</i> State-funded local property tax relief (b)
Local Property Tax	\$4,799	\$5,051	\$5,336
<p>(a) The Municipal Assembly adopted the 2008 General Government operating budget in December 2007. If approved by the legislature, the Mayor and Assembly have pledged to use the anticipated \$24 million in State-funded assistance for local property tax relief.</p> <p>(b) This column shows the estimated increase in taxes on your property, if the State Legislature does <u>not</u> approve any State-funded assistance for the Municipality of Anchorage during the 2008 session.</p>			

The Municipal Assembly is scheduled to levy 2008 property taxes by May 1, 2008. The Municipal Treasury Division will mail your 2008 tax bill by May 15. Payment of the first half of your 2008 taxes will be due on June 15. Payment of the second half of your 2008 taxes will be due on August 15. Property taxes become delinquent and are subject to penalty and interest, if payments are not made by these due dates.

THIS IS NOT A TAX BILL