

AK LEGISLATURE FINANCE COMMITTEES FILES 2007-2008 3311

opportunities to Alaska Mental Health Trust beneficiaries and other special needs populations throughout Alaska. These funds will continue to assist in developing community-based supportive housing.

The demand for special needs housing remains critical. The four boards of the Mental Health Trust Authority, the State Independent Living Council, and other special needs advocacy groups have identified supportive housing as a top priority in their statewide planning efforts. The target populations consist of mental health beneficiaries and other special needs groups like severely emotionally disturbed children.

To optimize leveraging of these funds with other Federal grant and tax credit programs and to expedite the release of funding to non-profit housing developers, AHFC will administer these housing development funds. This will also administratively streamline housing development projects, which also intend to borrow money from AHFC. Typically, most special needs housing in Alaska is financed by AHFC.

Examples of special needs housing includes, but are not limited to:

- Congregate housing for people with mental illness or developmental disabilities;
- Supportive housing, including assisted living, for people with mental illness, developmental disabilities, or multiple disorders; and
- Transitional housing with support services for newly recovering alcoholics and addicts.

3. Emergency Assistance Grants for Mental Health Trust Beneficiaries Mental Health Bill

Reference Number:	#AMD43318
Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Health and Safety
Estimated Project Dates:	7/01/2007 – 6/30/2012
FY2008 Request:	\$200,000 MHTAAR
FY2008 Funding:	\$ MHTAAR

The purpose of this program is to support beneficiaries in maintaining homeownership or long term rental stability by providing gap or short term assistance.

The projected outcomes are:

- To provide assistance for structural or major appliance breakdowns that may go beyond the financial reach of the homeowner, or life event that may threaten the ability of the beneficiary to make a mortgage or rent payment.
- To provide "gap" or "short term assistance" for MHTA beneficiaries.
- To supplement not supplant existing resources available for home modifications, weatherization or rehabilitation programs.

Emergency Assistance Grants for Mental Health Trust Beneficiaries --- Mental Health Trust Authority (MHTAAR) funds for grants to support beneficiaries of the Alaska Mental Health Trust Authority to prevent loss of housing that might occur do to unforeseen events such as institutionalization. It will allow beneficiaries to maintain homeownership or long term rental stability by providing gap or short term assistance. Assistance may be provided for any event like a structural or major appliance breakdown that may go beyond the financial reach of the homeowner, or life event that may threaten the ability of the beneficiary to make a mortgage or rent payment. Funding under this program is intended to supplement not supplant existing resources available for home modifications, weatherization or rehabilitation programs.

Funding History:

New Program

Program Description:

This program provides funds to support beneficiaries in maintaining homeownership or long term rental stability by providing gap or short term assistance. Assistance may be provided for any event like a structural or major appliance breakdown that may go beyond the financial reach of the homeowner, or life event that may threaten the ability of the beneficiary to make a mortgage or rent payment. Funds shall be used for "gap" or "short term" assistance only. Funding under this program is intended to supplement not supplant existing resources available for home modifications, weatherization or rehabilitation programs. Grantees will need to document which other programs the recipient is eligible for and which have been queried for funding.

Eligible recipients are the head of household or co-head of household who is a person with a permanent physical, mental or developmental disability and is a "beneficiary" as defined by the Alaska Mental Health Trust Authority. Household income

must be less than 80% of the median income (adjusted for family size) as defined by HUD. The grantee will be required to provide appropriate file documentation to support the fact that the assisted household's income is less than the applicable limit.

Eligible program activities include:

1. Major appliance repair: i.e. furnaces, refrigerators, stoves and the cost of installation.
2. Only owner-occupied housing is eligible for major structural improvements: i.e. stairway improvements, repair fire damage, or some other improvement which is necessary for the continued use of the property by the eligible beneficiary as the result of an emergency or funding gap.
3. Short term mortgage payments to facilitate the receipt of supportive services in an institutional setting that jeopardizes the recipients housing situation.
4. Short term rental assistance payments to facilitate the receipt of supportive services in an institutional setting that jeopardizes the recipients housing situation.
5. Short term utility payments.
6. Other activities approved in advance by AHFC.

Other conditions include:

- Fifteen percent (15%) of funds received may be used for administrative expenses by the grantee. Administrative expenses shall be billed as a percentage of program funds requested under Attachment C, Article Payments.
- Participants in the AHFC Home Choice Voucher Homeownership program have a priority for the use of these funds. A set-aside of \$50,000 will be maintained as part of the program's operation. If these funds are not used within six month of the start of each program year, then they may be reallocated to other participants.
- Project expenditures under \$5,000 may be approved by the grantee. Project costs between \$5,000 and \$10,000 must be approved in advance by the AHFC Program Manager. There is a maximum \$10,000 household limit.

Beneficiaries -- are defined as an eligible recipient of funding from the Alaska Mental Health Trust Authority.

Gap -- is defined as the amount of funding needed to complete an assistance activity that exists because the other sources of funding available are insufficient to complete the activity

Short term -- is defined as a one-year period of time beginning with the date the recipient receives the initial payment of assistance.

Institutional Setting -- is defined as API, Corrections or a similar type facility.

Annual Capital Budget Summaries

This page intentionally left blank.

**** Draft ****



Programs/Projects	FY2008 Capital Budget Request				FY2008 Capital Budget Request				
	Governor's				SAS0, SAS1, SAS3, HH95, HH96, HH97				
	@ February 28, 2007				@ February 28, 2007				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
AIHC FY2006 @ 85% of Adjusted Net Assets:			\$81,412.9				\$81,412.9		
Transfer Type Funding									
UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY2005 - FY2041)			\$2,546.0	\$2,546.0			\$2,546.0	\$2,546.0	\$0.0
PHD Capital Project Bonds (FY2003 - FY2022)			\$2,592.6	\$2,592.6			\$2,592.6	\$2,592.6	\$0.0
Total Other (Transfer Type) Funding:	\$0.0	\$0.0	\$6,138.6	\$6,138.6	\$0.0	\$0.0	\$6,138.6	\$6,138.6	\$0.0
1 Housing Loan Programs/Teacher/Health/Pub. Safety			\$6,800.0	\$6,800.0	\$0.0		\$6,800.0	\$6,800.0	\$0.0
2 Supplemental Housing Development Program			\$6,000.0	\$6,000.0	\$0.0		\$6,000.0	\$6,000.0	\$0.0
3 Low Income Weatherization Program	\$1,800.0		\$6,000.0	\$7,800.0	\$1,800.0		\$6,000.0	\$7,800.0	\$0.0
4 Senior Citizens Housing Development Program			\$5,777.6	\$5,777.6	\$0.0		\$5,777.6	\$5,777.6	\$0.0
5 HUD Federal HOME Grant Program	\$3,375.0		\$750.0	\$4,125.0	\$3,375.0		\$750.0	\$4,125.0	\$0.0
6 HUD Capital Fund Program (CFP)	\$3,500.0			\$3,500.0	\$3,500.0		\$0.0	\$3,500.0	\$0.0
7 Federal & Other Competitive Grants	\$3,000.0		\$1,000.0	\$4,000.0	\$3,000.0		\$1,000.0	\$4,000.0	\$0.0
8 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
9 Energy Efficiency Monitoring Research			\$1,000.0	\$1,000.0	\$0.0		\$1,000.0	\$1,000.0	\$0.0
10 State Energy Program (SEP) Special Projects	\$360.0		\$30.0	\$390.0	\$360.0		\$30.0	\$390.0	\$0.0
11 Statewide Project Improvements			\$2,000.0	\$2,000.0	\$0.0		\$2,000.0	\$2,000.0	\$0.0
12 Facility Management Monitoring Project			\$250.0	\$250.0	\$0.0		\$250.0	\$250.0	\$0.0
13 Denali Commission Projects	\$10,000.0			\$10,000.0	\$10,000.0		\$0.0	\$10,000.0	\$0.0
14 Loussac Manor Renovation - Phase I			\$2,336.0	\$2,336.0	\$0.0		\$2,336.0	\$2,336.0	\$0.0
15 Mat-Su Prison		\$30,000.0		\$30,000.0	\$0.0	\$30,000.0	\$0.0	\$30,000.0	\$0.0
									\$0.0
									\$0.0
									\$0.0
1 Homeless Assistance Program		\$500.0	\$1,000.0	\$1,500.0		\$500.0	\$1,000.0	\$1,500.0	\$0.0
2 Beneficiaries & Special Needs Housing			\$1,750.0	\$1,750.0	\$0.0		\$1,750.0	\$1,750.0	\$0.0
3 Treatment & Recovery Based Special Needs Housing		\$150.0	\$250.0	\$400.0		\$150.0	\$250.0	\$400.0	\$0.0
4 Emergency Assistance Grants		\$200.0		\$200.0		\$200.0		\$200.0	\$0.0
Total AIHC's Capital Project Budget:	\$22,785.0	\$30,850.0	\$35,193.6	\$88,828.6	\$22,785.0	\$30,850.0	\$35,193.6	\$88,828.6	\$0.0
AIHC Funding for Other State Projects									
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
State Debt Service or Other Projects			\$40,080.7	\$40,080.7			\$40,080.7	\$40,080.7	\$0.0
Total AIHC Funding for Other State Projects:	\$0.0	\$0.0	\$40,080.7	\$40,080.7	\$0.0	\$0.0	\$40,080.7	\$40,080.7	\$0.0
Grand Total AIHC Funding	\$22,785.0	\$30,850.0	\$81,412.9	\$135,047.9	\$22,785.0	\$30,850.0	\$81,412.9	\$135,047.9	\$0.0
Total AIHC Funding Cap			\$81,412.9				\$81,412.9		
Over/Under			\$0.0				\$0.0		

This page intentionally left blank



Programs/Projects	FY2007 Capital Budget Request				FY2007 Capital Budget Request				
	Governor's Budget				SB228, SB229, SB231, HB365, HB368, HB366				
	@ December 15, 2005				@ May 10, 2006				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
AIHC FY2005 Adjusted Net Assets:			\$84,859.7				\$84,859.7		
Transfer Type Funding									
UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY1999 - FY2010)			\$28,342.4	\$28,342.4			\$28,342.4	\$28,342.4	\$0.0
PHD Capital Project Bonds (FY2003 - FY2008)			\$2,592.6	\$2,592.6			\$2,592.6	\$2,592.6	\$0.0
Total Other (Transfer Type) Funding:	\$0.0	\$0.0	\$11,935.0	\$11,935.0	\$0.0	\$0.0	\$11,935.0	\$11,935.0	\$0.0
1 Housing Loan Programs/Teacher/Health/Pub. Safety			\$5,000.0	\$5,000.0			\$5,000.0	\$5,000.0	\$0.0
2 Supplemental Housing Development Program			\$6,000.0	\$6,000.0			\$6,000.0	\$6,000.0	\$0.0
3 Low Income Weatherization Program	\$1,200.0		\$4,200.0	\$6,000.0	\$1,200.0		\$4,200.0	\$6,000.0	\$0.0
4 Senior Citizens Housing Development Program			\$3,000.0	\$3,000.0			\$3,000.0	\$3,000.0	\$0.0
5 HUD Federal HOME Grant Program	\$3,375.0		\$750.0	\$4,125.0	\$3,375.0		\$750.0	\$4,125.0	\$0.0
6 HUD Capital Fund Program (CFP)	\$1,248.2		\$0.0	\$1,248.2	\$1,248.2		\$0.0	\$1,248.2	\$0.0
7 Federal & Other Competitive Grants	\$3,000.0		\$1,250.0	\$4,250.0	\$3,000.0		\$1,250.0	\$4,250.0	\$0.0
8 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
9 Energy Efficiency Monitoring Research			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
10 State Energy Program (SEP) Special Projects	\$360.0		\$30.0	\$390.0	\$360.0		\$30.0	\$390.0	\$0.0
11 Maintenance Workshop			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
12 Statewide Project Improvements			\$5,000.0	\$5,000.0			\$2,000.0	\$2,000.0	(\$3,000.0)
13 Anchorage Rental Allocation & Dispersal Program			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
14 Statewide Fire Protection System Investigation			\$510.0	\$510.0			\$510.0	\$510.0	\$0.0
15 Facility Management Monitoring Project			\$250.0	\$250.0			\$250.0	\$250.0	\$0.0
16 Denali Commission Projects	\$17,000.0			\$17,000.0	\$17,000.0			\$17,000.0	\$0.0
1 Homeless Assistance Program		\$1,000.0	\$1,000.0	\$2,000.0		\$1,000.0	\$1,000.0	\$2,000.0	\$0.0
2 Rent Reliefs & Special Needs Housing			\$1,750.0	\$1,750.0			\$1,750.0	\$1,750.0	\$0.0
3 Home & Community Based Group Home Develop.		\$150.0	\$250.0	\$400.0		\$150.0	\$250.0	\$400.0	\$0.0
Total AIHC's Capital Project Budget:	\$27,533.2	\$1,150.0	\$31,240.0	\$59,923.2	\$27,533.2	\$1,150.0	\$28,240.0	\$56,923.2	(\$3,000.0)
AIHC Funding for Other State Projects									
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
State Debt Service or Other			\$17,441.7	\$17,441.7			\$20,441.7	\$20,441.7	\$3,000.0
Total AIHC Funding for Other State Projects	\$0.0	\$0.0	\$17,441.7	\$17,441.7	\$0.0	\$0.0	\$20,441.7	\$20,441.7	\$3,000.0
Grand Total AIHC Funding	\$27,533.2	\$1,150.0	\$80,616.7	\$109,299.9	\$27,533.2	\$1,150.0	\$80,616.7	\$109,299.9	\$0.0
Total AIHC Funding Cap (Grand Total)			\$80,616.7				\$80,616.7		\$0.0

This page intentionally left blank



*** DRAFT ***

Programs/Projects	FY2006 Capital Budget Request				FY2006 Capital Budget Request				
	Governor's Budget				SB44, 45 & 46 -- HB65, 66 & 68				
	@ December 15, 2004				@ January 11, 2005				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
Total AHFC FY2002/2003 Net Income:			\$42,480.0				\$42,480.0		
Transfer Type Funding									
USA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY1999 - FY2008)			\$49,996.5	\$49,996.5			\$49,996.5	\$49,996.5	\$0.0
PHD Capital Project Bonds (FY2003 - FY2008)	\$3,000.0		\$2,894.0	\$5,894.0	\$3,000.0		\$2,894.0	\$5,894.0	\$0.0
State Capital Project Bonds (FY2005 - FY2010)			\$6,000.0	\$6,000.0			\$6,000.0	\$6,000.0	\$0.0
Total Other (Transfer Type) Funding:	\$3,000.0	\$0.0	\$59,890.5	\$62,890.5	\$3,000.0	\$0.0	\$59,890.5	\$62,890.5	\$0.0
1 Housing Loan Programs/Teacher/Health Professionals			\$6,281.8	\$6,281.8			\$6,281.8	\$6,281.8	\$0.0
2 Supplemental Housing Development Program			\$4,300.0	\$4,300.0			\$4,300.0	\$4,300.0	\$0.0
3 Low Income Weatherization Program	\$1,800.0		\$3,000.0	\$4,800.0	\$1,800.0		\$3,000.0	\$4,800.0	\$0.0
4 Senior Citizens Housing Development Program			\$3,500.0	\$3,500.0			\$3,500.0	\$3,500.0	\$0.0
5 HUD Federal HOME Grant Program	\$3,500.0		\$750.0	\$4,250.0	\$3,500.0		\$750.0	\$4,250.0	\$0.0
6 HUD Capital Fund Program (CFP) formerly (CGP)	\$500.0		\$0.0	\$500.0	\$500.0		\$0.0	\$500.0	\$0.0
7 Federal & Other Competitive Grants	\$3,000.0		\$1,000.0	\$4,000.0	\$3,000.0		\$1,000.0	\$4,000.0	\$0.0
8 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
9 Energy Efficiency Monitoring Research			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
10 State Energy Program (SEP) Special Projects	\$300.0		\$30.0	\$330.0	\$300.0		\$30.0	\$330.0	\$0.0
11 IS Server Upgrades & Replacements			\$335.2	\$335.2			\$335.2	\$335.2	\$9.0
12 Central Terrace Replacement - Phase I	\$941.9		\$0.0	\$941.9	\$941.9		\$0.0	\$941.9	\$0.0
13 Birch Park Window Replacement			\$1,323.0	\$1,323.0			\$1,323.0	\$1,323.0	\$0.0
14 Statewide Project Improvements			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
15 CO Detectors Installations			\$330.0	\$330.0			\$330.0	\$330.0	\$0.0
16 Statewide Fire Protection System Investigation			\$200.0	\$200.0			\$200.0	\$200.0	\$0.0
1 Homeless Assistance Program		\$500.0	\$500.0	\$1,000.0		\$500.0	\$500.0	\$1,000.0	\$0.0
2 Beneficiaries & Special Needs Housing			\$1,200.0	\$1,200.0			\$1,200.0	\$1,200.0	\$0.0
Total AHFC's Capital Project Budget:	\$10,791.9	\$500.0	\$24,000.0	\$35,291.9	\$10,791.9	\$500.0	\$24,000.0	\$35,291.9	\$0.0
AHFC Funding for Other State Projects									
BEC - Water & Sewer or Other Projects			\$19,109.5	\$19,109.5			\$19,109.5	\$19,109.5	\$0.0
BUCD - Capital Projects			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
Other - State Debt Retirement			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
Fish & Game			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
Public Safety			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
DOFP			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
Court System			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
Total AHFC Funding for Other State Projects:	\$0.0	\$0.0	\$19,109.5	\$19,109.5	\$0.0	\$0.0	\$19,109.5	\$19,109.5	\$0.0
Grand Total AHFC Funding:	\$13,791.9	\$500.0	\$103,000.0	\$117,291.9	\$13,791.9	\$500.0	\$103,000.0	\$117,291.9	\$0.0
Total AHFC Funding Cap:			\$103,000.0				\$103,000.0		
Over/Under:			\$0.0				\$0.0		

This page intentionally left blank.



Programs/Projects	FY2002 Capital Budget Request				FY2005 Capital Budget Request				Diff
	Initial Request w/ OMB adjustment - (ac)				SB323, HB376 & HR177				
	@ March 3, 2004				@ July 1, 2004				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	
Programs/Projects									
Total AHFC FY2002/2003 Net Income:			\$67,077.0				\$67,077.0		
Transfer Type Funding									
UAA Student Illeg. Debt Service (FY1999 - FY2014)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY1999 - FY2008)			\$50,000.0	\$50,000.0			\$50,000.0	\$50,000.0	\$0.0
PHD Capital Project Bonds (FY2003 - FY2008)	\$3,000.0		\$2,894.0	\$5,894.0	\$3,000.0		\$2,894.0	\$5,894.0	\$0.0
Total Other (Transfer Type) Funding:	\$3,000.0	\$0.0	\$53,894.0	\$56,894.0	\$3,000.0	\$0.0	\$53,894.0	\$56,894.0	\$0.0
1 Homeless Information Management System			\$35.0	\$35.0			\$35.0	\$35.0	\$0.0
2 Housing Loan Programs/Teacher/Health Professionals			\$4,000.0	\$4,000.0	\$231.5	\$1,768.5	\$2,000.0	\$2,000.0	(\$2,000.0)
3 Supplemental Housing Development Program			\$4,300.0	\$4,300.0		\$4,300.0	\$4,300.0	\$4,300.0	\$0.0
4 Low Income Weatherization Program	\$1,800.0		\$2,529.0	\$4,329.0	\$1,837.5	\$2,231.5	\$4,069.0	\$4,069.0	(\$260.0)
5 Senior Citizens Housing Development Program			\$2,000.0	\$2,000.0		\$2,000.0	\$2,000.0	\$2,000.0	\$0.0
6 HUD Federal HOME Grant Program	\$3,175.0		\$750.0	\$3,925.0	\$3,175.0	\$750.0	\$3,925.0	\$3,925.0	\$0.0
7 HUD Capital Fund Program (CFP) formerly (CGP)	\$500.0		\$0.0	\$500.0	\$500.0	\$0.0	\$500.0	\$500.0	\$0.0
8 Federal & Other Competitive Grants	\$3,000.0		\$1,000.0	\$4,000.0	\$3,000.0	\$1,000.0	\$4,000.0	\$4,000.0	\$0.0
9 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0	\$250.0	\$1,000.0	\$1,000.0	\$0.0
10 Energy Efficiency Monitoring Research			\$500.0	\$500.0		\$500.0	\$500.0	\$500.0	\$0.0
11 State Energy Program (SEP) Special Projects	\$483.5		\$50.0	\$533.5	\$483.5	\$50.0	\$533.5	\$533.5	\$0.0
1 Homeless Assistance Program		\$500.0	\$250.0	\$750.0		\$750.0	\$0.0	\$750.0	\$0.0
2 Beneficiary & Special Needs Housing			\$1,200.0	\$1,200.0		\$1,200.0	\$0.0	\$1,200.0	\$0.0
Total AHFC's Capital Project Budget:	\$9,708.5	\$500.0	\$10,864.0	\$27,072.5	\$9,746.0	\$2,181.5	\$12,885.0	\$24,812.5	(\$2,260.0)
AHFC Funding for Other State Projects									
3 DHSS - Residential Housing Programs		\$150.0	\$250.0	\$400.0		\$400.0	\$0.0	\$400.0	\$0.0
DEC - Water & Sewer or Other Projects			\$31,992.0	\$31,992.0		\$531.5	\$531.5	\$531.5	(\$31,460.5)
DCED - Capital Projects			\$0.0	\$0.0		\$546.9	\$546.9	\$546.9	(\$546.9)
Other - State Debt Retirement			\$0.0	\$0.0		\$31,942.6	\$31,942.6	\$31,942.6	(\$31,942.6)
Fish & Game						\$150.0	\$150.0	\$150.0	
Public Safety						\$0.0	\$0.0	\$0.0	
DOTPF						\$1,450.0	\$1,450.0	\$1,450.0	
Court System						\$1,000.0	\$1,000.0	\$1,000.0	
Total AHFC Funding for Other State Projects:	\$0.0	\$150.0	\$32,242.0	\$32,392.0	\$0.0	\$400.0	\$36,221.6	\$36,621.6	\$1,029.0
Grand Total AHFC Funding:	\$12,708.5	\$650.0	\$103,006.0	\$116,358.5	\$12,746.0	\$2,581.5	\$103,000.0	\$118,327.5	(\$1,231.0)
Total AHFC Funding Cap:			\$103,000.0				\$103,000.0		
Over/Under:			\$0.0				\$0.0		

This page intentionally left blank.



Programs/Projects	Board Approved				FY2004 Capital Budget Request				
	FY2004 Capital Budget Request				HCS CSSB 100(FIN)/Governor's Vetoes				
	@ November 7, 2002				@ June 13, 2003				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
Total AHFC FY2002 Net Income:			\$75,600.0				\$75,600.0		
Transfer Type Funding									
UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$0.0	\$0.0	(\$1,000.0)
State Capital Project Bonds (FY1999 - FY2008)			\$50,000.0	\$50,000.0			\$50,001.7	\$50,001.7	\$1.7
PHD Capital Project Bonds (FY2003 - FY2008)	\$3,000.0		\$5,000.0	\$8,000.0	\$3,000.0		\$3,000.0	\$6,000.0	(\$2,000.0)
Total Other (Transfer Type) Funding:	\$3,000.0	\$0.0	\$56,000.0	\$59,000.0	\$3,000.0	\$0.0	\$53,001.7	\$56,001.7	(\$2,999.3)
1 Housing Loan Programs/Teacher Housing	\$0.0		\$4,300.0	\$4,300.0			\$2,150.0	\$2,150.0	(\$2,150.0)
2 Supplemental Housing Development Program	\$0.0		\$4,300.0	\$4,300.0			\$4,300.0	\$4,300.0	\$0.0
3 Low Income Weatherization Program	\$1,200.0		\$4,000.0	\$5,200.0	\$1,200.0		\$3,000.0	\$4,200.0	(\$1,000.0)
4 Senior Citizens Housing Development Program	\$0.0	\$0.0	\$2,000.0	\$2,000.0			\$2,000.0	\$2,000.0	\$0.0
5 HUD Federal HOME Grant Program	\$3,159.0		\$750.0	\$3,909.0	\$3,159.0		\$750.0	\$3,909.0	\$0.0
6 HUD Capital Fund Program (CFP) formerly (CGP)	\$500.0		\$0.0	\$500.0	\$500.0		\$500.0	\$500.0	\$0.0
7 Federal & Other Competitive Grants	\$3,000.0		\$1,250.0	\$4,250.0	\$3,000.0		\$1,000.0	\$4,000.0	(\$250.0)
8 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
9 Energy Efficiency Monitoring Research	\$0.0		\$1,000.0	\$1,000.0			\$500.0	\$500.0	(\$500.0)
10 State Energy Program (SEP) Special Projects	\$423.5		\$50.0	\$473.5	\$423.5		\$50.0	\$473.5	\$0.0
1 Homeless Assistance Program		\$500.0	\$250.0	\$750.0		\$500.0	\$250.0	\$750.0	\$0.0
2 Beneficiary & Special Needs Housing			\$1,200.0	\$1,200.0			\$1,200.0	\$1,200.0	\$0.0
Total AHFC's Capital Project Budget:	\$9,632.5	\$500.0	\$19,150.0	\$29,282.5	\$9,632.5	\$500.0	\$15,450.0	\$25,582.5	(\$3,700.0)
AHFC Funding for Other State Projects									
3 DHSS - Residential Housing Programs		\$150.0	\$250.0	\$400.0		\$150.0	\$250.0	\$400.0	\$0.0
DEC - Water & Sewer Projects							\$24,602.2	\$24,602.2	\$24,602.2
DCFD - Capital Projects							\$835.0	\$835.0	\$835.0
Other - State Debt Retirement							\$8,861.1	\$8,861.1	\$8,861.1
Total AHFC Funding for Other State Projects:	\$0.0	\$150.0	\$250.0	\$400.0	\$0.0	\$150.0	\$34,548.3	\$34,698.3	\$14,298.3
Grand Total AHFC Funding:	\$12,632.5	\$650.0	\$75,600.0	\$88,882.5	\$12,632.5	\$650.0	\$103,000.0	\$116,282.5	\$27,400.0
Total AHFC Funding Cap:			\$75,600.0				\$103,000.0		
Over/Under:			\$0.0				(\$0.0)		

This page intentionally left blank.



Governor's Budget			
FY2003 Capital Budget Request			
@ December 15, 2001			
Federal	Other	Corp	Total

CSSR2006, HB403, HB404				
FY2003 Capital Budget Request				
@ May 20, 2002				
Federal	Other	Corp	Total	DMT

Programs/Projects		Governor's Budget				CSSR2006, HB403, HB404					
		FY2003 Capital Budget Request				FY2003 Capital Budget Request					
		@ December 15, 2001				@ May 20, 2002					
		Federal	Other	Corp	Total	Federal	Other	Corp	Total	DMT	
1	PHD Construction Projects ***New***		\$55,249.8		\$55,249.8		\$55,249.8	\$0.0	\$55,249.8	\$0.0	
a	Senior & Statewide Renovation & Replacement		\$6,500.0								
b	Chugach Manor Renovation - Anchorage		\$5,435.0								
c	Glacier View Renovation - Seward		\$1,860.0								
d	Sea View Terrace Renovation - Kodiak		\$3,568.0								
e	Pacific Terrace Replacement - Kodiak		\$11,426.0								
f	HUD's Capital Fund Program Projects		\$14,251.8								
g	Pinnacleg Park Renovation - Anchorage		\$1,784.0								
h	Sunset View Renovation - Cordova		\$1,935.0								
i	Alpine Terrace Renovation - Anchorage		\$6,450.0								
j	Anchorage Family Investment Center Renovation		\$2,100.0								
2	Supplemental Housing Development Program			\$4,500.0	\$4,500.0	\$0.0		\$4,500.0	\$4,500.0	(\$200.0)	
3	Low Income Weatherization Program	\$1,800.0		\$4,000.0	\$5,800.0	\$1,800.0		\$3,000.0	\$4,800.0	(\$1,000.0)	
4	Senior Citizens Housing Development Program			\$1,975.2	\$1,975.2	\$0.0	\$400.0	\$1,375.2	\$1,975.2	\$0.0	
5	Sr. & Statewide Deferred Maint. & Renovation	\$500.0			\$500.0	\$500.0		\$0.0	\$500.0	\$0.0	
6	HUD Federal HOME Grant Program	\$3,159.0		\$750.0	\$3,909.0	\$3,159.0		\$750.0	\$3,909.0	\$0.0	
7	Pacific Terrace Replacement Ph I - Kodiak ***New***	\$500.0		\$0.0	\$500.0	\$500.0		\$0.0	\$500.0	\$0.0	
8	HUD Capital Fund Program (CFP) formerly (CGP)	\$500.0			\$500.0	\$500.0		\$0.0	\$500.0	\$0.0	
9	Federal & Other Competitive Grants	\$3,000.0		\$1,250.0	\$4,250.0	\$3,000.0		\$1,250.0	\$4,250.0	\$0.0	
10	Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0	
11	Energy Efficiency Monitoring Research			\$300.0	\$300.0	\$0.0		\$300.0	\$300.0	\$0.0	
12	State Energy Program (SEP) Special Projects	\$150.0		\$30.0	\$180.0	\$150.0		\$30.0	\$180.0	\$0.0	
13	Central Terrace Renovation IV ***Re-New***	\$750.0			\$750.0	\$750.0			\$750.0	\$0.0	
14	Housing Loan Programs ***New***			\$4,000.0	\$4,000.0	\$0.0		\$0.0	\$0.0	(\$4,000.0)	
1	Homeless Assistance Program		\$500.0	\$500.0	\$1,000.0		\$500.0	\$250.0	\$750.0	(\$250.0)	
2	Beneficiary & Special Needs Housing			\$800.0	\$800.0			\$1,500.0	\$1,500.0	\$700.0	
Total AHFC's Capital Project Budget:		\$11,109.0	\$55,249.8	\$18,357.2	\$85,214.0	\$11,109.0	\$56,349.8	\$18,007.2	\$85,464.0	(\$4,750.0)	
AHFC Funding for Other State Projects											
3	DIHSS - Residential Housing Programs		\$150.0	\$100.0	\$250.0		\$150.0	\$0.0	\$150.0	(\$100.0)	
4	DIHSS - Brother Francis Shelter Replacement ***New***			\$500.0	\$500.0		\$500.0		\$500.0	\$0.0	
	DEC - Water & Sewer Projects			\$21,401.8	\$21,401.8	\$4,400.0	\$18,318.8	\$22,718.8	\$13,117.0		
	DOT						\$1,276.0	\$1,276.0	\$1,276.0		
	DEED						\$200.0	\$200.0	\$200.0		
Total AHFC Capital Project Funding:		\$11,109.0	\$55,899.8	\$18,757.0	\$107,365.8	\$11,109.0	\$60,399.8	\$19,208.0	\$107,308.0	(\$2,511.0)	
Transfer Type Funding											
	UAA Student Hsg. Debt Service (FY1999 - FY2004)			\$1,000.0	\$1,000.0		\$1,000.0	\$1,000.0	\$1,000.0	\$0.0	
	State Capital Project Bonds (FY1999 - FY2008)			\$50,000.0	\$50,000.0		\$50,000.0	\$50,000.0	\$50,000.0	\$0.0	
	PHD Capital Project Bonds (FY2003 - FY2008)	\$3,000.0		\$4,943.0	\$7,943.0		\$0.0	\$0.0	\$7,943.0		
	Alaska Debt Retirement Fund						\$18,700.0	\$18,700.0	\$18,700.0		
Total Other (Transfer Type) Funding:		\$3,000.0	\$0.0	\$55,943.0	\$58,943.0	\$0.0	\$0.0	\$69,700.0	\$69,700.0	\$18,752.0	
Total AHFC Funding		\$11,109.0	\$55,899.8	\$56,300.0	\$106,308.8	\$11,109.0	\$60,399.8	\$183,008.0	\$175,008.0	\$7,224.0	
Total AHFC Funding Cap (FY2001 Net Income)				\$6,300.0				\$103,000.0			
Over (Under)				\$0.0				\$0.0			

New means new project/program on this year's Capital Budget bill

This page intentionally left blank



	Governor's				SB29, HB103 & HB104					
	FY2002 Capital Budget Request				FY2002 Capital Budget					
	@ December 15, 2000				@ May 7, 2001					
	Federal	Other	Copy	Total	Federal	Other	Copy	Total	Diff	
Programs/Projects										
1			\$6,000.0	\$6,000.0			\$4,500.0	\$4,500.0	(\$1,500.0)	
2	\$1,400.0		\$4,000.0	\$5,400.0	\$1,400.0		\$3,000.0	\$4,400.0	(\$1,000.0)	
3			\$2,401.0	\$2,401.0			\$2,401.0	\$2,401.0	\$0.0	
4	\$2,000.0		\$2,697.0	\$4,697.0	\$2,000.0		\$2,697.0	\$4,697.0	\$0.0	
5			\$1,472.2	\$1,472.2			\$1,472.2	\$1,472.2	\$0.0	
6	\$500.0		\$2,000.0	\$2,500.0	\$500.0		\$1,070.3	\$1,570.3	(\$929.7)	
7	\$3,500.0			\$3,500.0	\$3,500.0			\$3,500.0	\$0.0	
8	\$3,050.0		\$750.0	\$3,800.0	\$3,050.0		\$250.0	\$3,300.0	(\$500.0)	
9	\$3,000.0		\$1,250.0	\$4,250.0	\$3,000.0		\$1,250.0	\$4,250.0	\$0.0	
10	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0	
11			\$300.0	\$300.0			\$300.0	\$300.0	\$0.0	
12	\$150.0		\$30.0	\$180.0	\$150.0		\$30.0	\$180.0	\$0.0	
1		\$200.0	\$250.0	\$450.0		\$200.0	\$250.0	\$450.0	\$0.0	
2			\$1,500.0	\$1,500.0			\$1,500.0	\$1,500.0	\$0.0	
Total AHFC's Capital Project Budget:										
	\$14,350.0	\$200.0	\$22,900.2	\$37,450.2	\$14,350.0	\$200.0	\$18,970.5	\$33,520.5	(\$3,929.7)	
AHFC Funding for Other State Projects										
Housing Modification Program - Special Needs		\$150.0	\$100.0	\$250.0		\$150.0	\$100.0	\$250.0	\$0.0	
DOA			\$0.0	\$0.0			\$250.0	\$250.0	\$250.0	
Water Sewer Waste (DEC) & Other			\$28,999.2	\$28,999.2			\$28,250.0	\$28,250.0	(\$749.2)	
Department of Community and Economic Dev.			\$0.0	\$0.0			\$300.0	\$300.0	\$300.0	
Department of Labor and Workforce Development			\$0.0	\$0.0			\$100.0	\$100.0	\$100.0	
Anchorage Senior Center Matching Funds			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0	
Corrections			\$7.0	\$0.0			\$100.0	\$100.0	\$100.0	
Public Safety			\$0.0	\$0.0			\$3,075.9	\$3,075.9	\$3,075.9	
DoA			\$0.0	\$0.0			\$51.6	\$51.6	\$51.6	
Total AHFC Capital Project Funding:										
	\$14,350.0	\$250.0	\$52,000.0	\$66,600.0	\$14,350.0	\$250.0	\$52,000.0	\$66,600.0	(\$0.0)	
Transfer Type Funding										
UAA Student Hsg. Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0	
State Capital Project Bonds (FY1999 - FY2009)			\$41,000.0	\$41,000.0			\$41,000.0	\$41,000.0	\$0.0	
State Debt Retirement Fund			\$6,000.0	\$6,000.0			\$6,000.0	\$6,000.0	\$0.0	
Total Other (Transfer Type) Funding:										
	\$0.0	\$0.0	\$51,000.0	\$51,000.0	\$0.0	\$0.0	\$51,000.0	\$51,000.0	\$0.0	
Total AHFC Funding										
	\$14,350.0	\$250.0	\$103,000.0	\$117,600.0	\$14,350.0	\$250.0	\$103,000.0	\$117,600.0	(\$0.0)	
Total AHFC Funding Cap										
			\$103,000.0				\$103,000.0			
Over (Under)										
			\$0.0				(\$0.0)			

This page intentionally left blank.



Programs/Projects		FY 2001 Draft Capital Budget Proposal @ December 15, 1999				SN192, IM312, IM313 & IM281 FY2001 Capital Budget @ May 4, 2000				
		Federal	Other	Corp	Total	Federal	Other	Corp	Total	DMF
		Programs/Projects								
1	Supplemental Housing Development Program			\$6,000.0	\$6,000.0			\$3,900.0	\$3,900.0	(\$2,170.0)
2	Low Income Weatherization Program	\$1,400.0		\$4,000.0	\$5,400.0	\$1,400.0		\$2,000.0	\$3,400.0	(\$2,000.0)
3	Senior Citizens Housing Development Program			\$2,253.5	\$2,253.5			\$2,253.5	\$2,253.5	\$0.0
4	Sr. & Statewide Deferred Maint. & Renovation	\$500.0		\$2,000.0	\$2,500.0	\$500.0	\$800.0	\$1,622.2	\$2,322.2	(\$1,778.8)
5	Eyak Manor Renovation - Cordova			\$1,600.0	\$1,600.0		\$1,600.0	\$0.0	\$1,600.0	\$0.0
6	Central Terrace/Fabroni - Ph. III			\$2,072.0	\$2,072.0			\$715.0	\$715.0	(\$1,357.0)
7	Chugach View Renovation - Ph. I - Anch (Senior)	\$2,000.0		\$2,000.0	\$4,000.0	\$2,000.0	\$2,000.0	\$0.0	\$4,000.0	\$0.0
8	Sea View Terrace Renovation - Ketchikan (Senior)			\$600.0	\$600.0			\$0.0	\$0.0	(\$600.0)
9	HUD Capital Fund Program (CFP) formerly (CGP)	\$3,500.0			\$3,500.0	\$3,500.0			\$3,500.0	\$0.0
10	HUD Federal HOME Grant Program	\$3,053.0		\$750.0	\$3,803.0	\$3,053.0		\$750.0	\$3,803.0	\$0.0
11	Federal & Other Competitive Grants	\$1,500.0		\$1,250.0	\$2,750.0	\$1,500.0		\$1,000.0	\$2,500.0	(\$250.0)
12	Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
13	Energy Efficiency Monitoring Research	\$500.0		\$450.0	\$950.0	\$500.0		\$450.0	\$950.0	\$0.0
14	Buider & Rater Education Program			\$200.0	\$200.0			\$0.0	\$0.0	(\$200.0)
15	State Energy Program (SEP) Special Projects	\$150.0		\$30.0	\$180.0	\$150.0		\$30.0	\$180.0	\$0.0
16	Homeless Assistance Program		\$200.0	\$250.0	\$450.0		\$200.0	\$250.0	\$450.0	\$0.0
17	Beneficiary & Special Needs Housing			\$1,500.0	\$1,500.0			\$1,500.0	\$1,500.0	\$0.0
Total AHFC's Capital Project Budget:		\$13,353.0	\$200.0	\$28,205.5	\$41,758.5	\$13,353.0	\$4,600.0	\$14,120.0	\$32,073.0	(\$8,685.5)
AHFC Funding for Other State Projects										
18	Housing Modification Program - Special Needs		\$150.0	\$100.0	\$250.0		\$150.0	\$100.0	\$250.0	\$0.0
19	Fbks Reopen Fabroni Residential Facility			\$395.0	\$395.0			\$395.0	\$395.0	\$0.0
20	API Stop Gap Repairs			\$154.5	\$154.5			\$154.5	\$154.5	\$0.0
21	Water Sewer Waste (DEE)			\$24,306.9	\$24,306.9			\$27,400.3	\$27,400.3	\$3,093.4
22	Pioneer Homes (DOA)			\$1,318.2	\$1,318.2			\$600.0	\$600.0	(\$718.2)
23	Dept. of Corrections							\$1,160.0	\$1,160.0	\$1,160.0
24	Dept. of Education							\$237.6	\$237.6	\$237.6
25	Dept. of Health & Social Services							\$6,114.4	\$6,114.4	\$6,114.4
26	University of Alaska							\$1,007.6	\$1,007.6	\$1,007.6
Total AHFC Capital Project Funding:		\$13,353.0	\$350.0	\$22,000.0	\$35,703.0	\$13,353.0	\$4,750.0	\$22,000.0	\$37,103.0	\$1,400.0
Transfer Type Funding										
27	UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
28	State Capital Project Bonds (FY1999 - FY2006)			\$14,992.5	\$14,992.5			\$14,992.5	\$14,992.5	\$0.0
29	State Debt Retirement Fund			\$15,007.5	\$15,007.5			\$15,007.5	\$15,007.5	\$0.0
Total Other (Transfer Type) Funding:		\$0.0	\$0.0	\$11,000.0	\$11,000.0	\$0.0	\$0.0	\$11,000.0	\$11,000.0	\$0.0
Total AHFC Funding		\$13,353.0	\$350.0	\$33,000.0	\$46,703.0	\$13,353.0	\$4,750.0	\$33,000.0	\$48,103.0	\$1,400.0
Total AHFC Funding Cap (over/Under)				\$100,000.0				\$100,000.0		\$0.0

This page intentionally left blank.



Governor's

FY2000 CAPITAL BUDGET Request
Draft @ December 15, 1998

SB J2 / HBS0/HB51/HB52
@ May 18, 1999

Programs/Projects	FY2000 CAPITAL BUDGET Request Draft @ December 15, 1998				SB J2 / HBS0/HB51/HB52 @ May 18, 1999				
	Federal	Other	Comp	Total	Federal	Other	Comp	Total	Diff
1 Supplemental Housing Development Program			\$9,000.0	\$9,000.0			\$3,868.0	\$3,868.0	(\$5,132.0)
2 Low Income Weatherization Program	\$1,400.0		\$4,000.0	\$5,400.0	\$1,400.0		\$1,000.0	\$2,400.0	(\$3,000.0)
3 Senior Citizens Housing Development Program			\$4,000.0	\$4,000.0			\$0.0	\$0.0	(\$4,000.0)
3a Talkeetna Senior Housing			\$0.0	\$0.0			\$278.0	\$278.0	\$278.0
4 Parkview Manor Renovation Ph. II - Anchorage			\$3,000.0	\$3,000.0			\$3,000.0	\$3,000.0	\$0.0
5 Mountain View - Juneau Phase II (Senior Units)			\$3,917.0	\$3,917.0			\$3,917.0	\$3,917.0	\$0.0
6 Sr. & Statewide Deferred Maint. & Renovation	\$500.0		\$3,500.0	\$4,000.0	\$500.0		\$1,690.5	\$2,190.5	(\$1,809.5)
7 Riverbend Multi-Purpose Building			\$500.0	\$500.0			\$0.0	\$0.0	(\$500.0)
8 HUD Comprehensive Grant Program (CGP)	\$2,800.0		\$0.0	\$2,800.0	\$2,800.0		\$0.0	\$2,800.0	\$0.0
9 Public Housing Environ. Cleanup Abatement			\$303.0	\$303.0			\$303.0	\$303.0	\$0.0
10 Central Terrace Fairmount - Ph. III			\$724.0	\$724.0			\$0.0	\$0.0	(\$724.0)
11 Southall Manor Renovation			\$4,715.0	\$4,715.0			\$4,715.0	\$4,715.0	\$0.0
12 HUD Federal HOME Grant Program	\$3,000.0		\$750.0	\$3,750.0	\$3,000.0		\$750.0	\$3,750.0	\$0.0
13 Federal & Other Competitive Grants	\$1,500.0		\$1,250.0	\$2,750.0	\$1,500.0		\$750.0	\$2,250.0	(\$500.0)
14 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
15 Energy Efficiency Monitoring Research			\$150.0	\$150.0			\$0.0	\$0.0	(\$150.0)
16 Builder & Rater Education Program			\$300.0	\$300.0			\$0.0	\$0.0	(\$300.0)
17* Homeless Assistance Program	(Federal Health Bill)	\$200.0	\$250.0	\$450.0		\$200.0	\$250.0	\$450.0	\$0.0
18* Beneficiary & Special Needs Housing	(Federal Health Bill)		\$1,700.0	\$1,700.0			\$1,700.0	\$1,700.0	\$0.0
Total FY2000 AIHC's Project Capital Budget:	\$9,950.0	\$200.0	\$38,500.0	\$48,650.0	\$9,950.0	\$200.0	\$32,471.5	\$32,621.5	(\$16,028.5)
AIHC Funding for Other State Projects									
Misc.								\$0.0	\$0.0
19* Hsg. modifications for People w/Spec. Needs (DHZ)	(Federal Health Bill)		\$250.0	\$250.0			\$250.0	\$250.0	\$0.0
20 Water Tower/Ware (DEC)			\$13,241.0	\$13,241.0			\$19,916.8	\$19,916.8	\$16,675.8
21 UAA Student Hsg. Debt Service (Start FY99)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
Total AIHC Capital Project Funding:	\$9,950.0	\$200.0	\$51,000.0	\$61,150.0	\$9,950.0	\$200.0	\$53,638.3	\$54,788.3	\$6,638.3
Transfer Type Funding									
22 FY99 Deferred Maintenance Debt Service (est.)			\$18,000.0	\$18,000.0			\$18,000.0	\$18,000.0	\$0.0
23 School Funding			\$17,444.0	\$17,444.0			\$17,444.0	\$17,444.0	\$0.0
24 Debt Retirement Fund			\$14,556.0	\$14,556.0			\$14,556.0	\$14,556.0	\$0.0
25 Municipality Matching Grants							\$0.0	\$0.0	\$0.0
Total Other (Transfer Type) Funding:	\$0.0	\$0.0	\$50,000.0	\$50,000.0	\$0.0	\$0.0	\$50,000.0	\$50,000.0	\$0.0
Total AIHC FY2000 Funding	\$9,950.0	\$200.0	\$101,000.0	\$48,650.0			\$103,638.3		
Total AIHC FY2000 Financing Cap			\$101,000.0				\$103,638.3		
(Over/Under)			\$0.0				\$0.0		

* Includes FY99 Leases/Paid

This page intentionally left blank.



Programs/Projects

Governor's

FY99 CAPITAL BUDGET Request
@ December 15, 1997

SB 231 / HB 326 / HB 325
@ June 23, 1998

	FY99 CAPITAL BUDGET Request @ December 15, 1997				SB 231 / HB 326 / HB 325 @ June 23, 1998				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
1 Supplemental Housing Development Grant			\$9,000.0	\$9,000.0			\$4,000.0	\$4,000.0	(\$5,000.0)
2 Central Terrace/Fairmount - Ph. II	\$1,300.0		\$864.0	\$2,164.0	\$1,300.0		\$0.0	\$1,300.0	(\$864.0)
3 AHFC Mainframe Software - Upgrade/Replace	\$250.0		\$165.0	\$415.0	\$250.0		\$165.0	\$415.0	\$0.0
4 Low Income Weatherization	\$1,200.0		\$6,500.0	\$7,700.0	\$4,200.0	(Dept. of Energy) (Budget) (13,000.0)	\$1,000.0	\$5,200.0	(\$2,500.0)
5 Sr. & Statewide Deferred Maint. & Renovation	\$450.0		\$3,700.0	\$4,150.0	\$450.0		\$1,000.0	\$1,450.0	(\$2,700.0)
6 Senior Citizens Housing Development Program			\$2,050.0	\$2,050.0			\$2,050.0	\$2,050.0	\$0.0
7 Homeless Assistance Program	(Mental Health B/E)		\$1,250.0	\$1,250.0			\$250.0	\$250.0	(\$1,000.0)
8 HUD Comprehensive Grant Program	\$2,900.0			\$2,900.0	\$2,900.0			\$2,900.0	\$0.0
9 HUD Federal HOME Grant	\$3,000.0		\$750.0	\$3,750.0	\$3,000.0		\$750.0	\$3,750.0	\$0.0
10 Public Housing Environ. Clean-up/Abatement			\$1,000.0	\$1,000.0		\$1,000.0	\$0.0	\$1,000.0	\$0.0
11 Mountain View - Juneau Phase I (Senior Units)			\$2,120.0	\$2,120.0			\$2,120.0	\$2,120.0	\$0.0
12 Parkview Manor - Anchorage	\$1,000.0		\$2,500.0	\$3,500.0	\$1,000.0		\$2,500.0	\$3,500.0	\$0.0
13 Energy Conservation Retrofit			\$500.0	\$500.0			\$0.0	\$0.0	(\$500.0)
14a Federal & Other Competitive Grants	\$3,000.0		\$1,250.0	\$4,250.0	\$3,000.0		\$500.0	\$3,500.0	(\$750.0)
14b Transitional Housing	(Mental Health B/E)		\$250.0	\$250.0			\$0.0	\$0.0	(\$250.0)
15 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
16 Oil Overcharge Settlement (PVE)	\$2,500.0			\$2,500.0	\$0.0			\$0.0	(\$2,500.0)
17 Alaska Craftsman & Home Energy Rating Prog.			\$450.0	\$450.0			\$300.0	\$300.0	(\$150.0)
Total FY99 AHFC's Project Capital Budget:	\$16,350.0	\$0.0	\$32,599.0	\$48,949.0	\$16,850.0	\$1,000.0	\$14,885.0	\$32,735.0	(\$16,214.0)
AHFC Funding for Other State Projects									
18 Beneficiary & Spec. Needs Hsg Prog (DHSC)	(Mental Health B/E)		\$1,800.0	\$1,800.0			\$1,200.0	\$1,200.0	(\$600.0)
19 Pioneers' Homes Dementia Units (DOA)	(Mental Health B/E)		\$200.0	\$200.0			\$200.0	\$200.0	\$0.0
20 Vocational Rehab Home Modifications (DOE)			\$150.0	\$150.0			\$100.0	\$100.0	(\$50.0)
21 Pioneers' Homes Health an Safety Repairs (DOA)			\$700.0	\$700.0			\$0.0	\$0.0	(\$700.0)
22 Water/Sewer/Waste (DEC)			\$16,351.0	\$16,351.0			\$14,765.0	\$14,765.0	(\$1,586.0)
23 Electronic Access to Property Files (DEC)			\$200.0	\$200.0			\$0.0	\$0.0	(\$200.0)
24 Recorder's Office Equipment (DNR)			\$0.0	\$0.0			\$150.0	\$150.0	\$150.0
25 Emergency and Non-Routine Repairs (DOT/F)			\$0.0	\$0.0			\$500.0	\$500.0	\$500.0
26 University Statewide Museum (UA)			\$0.0	\$0.0			\$500.0	\$500.0	\$500.0
27 Boys and Girls Club (DOA)			\$0.0	\$0.0			\$100.0	\$100.0	\$100.0
28 Nome's Fire Truck (DOA)			\$0.0	\$0.0			\$150.0	\$150.0	\$150.0
29 SB36 Rural Note			\$0.0	\$0.0			\$17,444.0	\$17,444.0	\$17,444.0
30 UAA Student Hsg Debt Service (Start FY99)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
Debt Service for FY99 Capital Projects			\$0.0	\$0.0			\$7,856.1	\$7,856.1	\$7,856.1
Remainder for Transfer			\$50,000.0	\$50,000.0			\$24,050.0	\$24,050.0	\$24,050.0
Total FY99 Other Funding:	\$0.0	\$0.0	\$70,401.0	\$70,401.0	\$0.0	\$0.0	\$88,115.0	\$88,115.0	\$67,714.0
Total AHFC FY99 Funding	\$0.0	\$0.0	\$103,000.0	\$103,350.0	\$0.0	\$1,000.0	\$103,000.0	\$102,850.0	(\$500.0)
Total AHFC FY99 Funding Cap (Over/Under)			\$103,000.0				\$103,000.0		
			\$0.0				\$0.0		

This page intentionally left blank.



February 27, 1997

July 1, 1997

	FY98 CAPITAL BUDGET REQUEST					FY98 CAPITAL BUDGET HB 75, HB 76 & SB107				
	Federal	Other	Cap	Spn Match	Total	Federal	Other	Cap	Total	Diff
1 Central Terrace/Fairmount Rec Center - Ph 1			\$1,500.0		\$1,500.0			\$1,500.0	\$1,500.0	\$0.0
2 AHFC Computer Mainframe - Renovation			\$350.0		\$350.0			\$104.2	\$104.2	(\$245.8)
3 Homeless Assistance Program	Match/Match Int		\$750.0		\$750.0			\$250.0	\$250.0	(\$500.0)
5 Low Income Weatherization	\$1,200.0		\$6,527.5		\$7,727.5	\$1,200.0		\$4,000.0	\$5,200.0	(\$2,527.5)
6 Supplemental Housing Development Program	\$40,000.0 (MID To FHA)		\$0.0	\$0.0	\$0.0			\$6,000.0	\$6,000.0	(\$2,000.0)
8 Public Housing Environmental Cleanup/Abate			\$1,000.0		\$1,000.0			\$500.0	\$500.0	(\$500.0)
9 Senior and Statewide Deferred Maintenance	\$900.5		\$2,000.0		\$2,900.5	\$900.5		\$1,000.0	\$1,900.5	(\$1,000.0)
10 Spruce Park Renovation - Fundbanks	\$350.0		\$7,000.0		\$7,350.0	\$350.0		\$2,000.0	\$2,350.0	\$0.0
11 Senior Citizens Housing Development Program			\$3,300.0		\$3,300.0			\$0.0	\$0.0	(\$3,300.0)
Elder Services, Inc								\$240.1	\$240.1	\$240.1
Home Seniors, Inc								\$201.7	\$201.7	\$201.7
North Pole Seniors, Inc								\$625.0	\$625.0	\$625.0
Palmor Senior Citizens, Inc								\$675.0	\$675.0	\$675.0
12 HUD Comprehensive Grant Program	\$3,100.0				\$3,100.0	\$3,100.0		\$3,100.0	\$3,100.0	\$0.0
13 HUD Federal HOME Grant	\$3,000.0		\$750.0	\$750.0	\$3,750.0	\$3,000.0		\$750.0	\$3,750.0	\$0.0
14 Federal & Other Competitive Grants	\$1,000.0		\$1,500.0	\$2,000.0	\$4,500.0	\$0.0		\$500.0	\$3,500.0	(\$1,000.0)
15 Oil Overcharge Settlement (PVE)	\$2,500.0	Spigot			\$2,500.0	\$0.0			\$0.0	(\$2,500.0)
16 Competitive Grants for Public Housing	\$2,000.0		\$1,000.0	\$0.0	\$3,000.0	\$2,000.0		\$250.0	\$2,250.0	(\$750.0)
17 Energy Conservation Retrofit			\$530.0		\$530.0			\$450.0	\$450.0	(\$80.0)
18 Alaska Craftsman Home Program			\$300.0		\$300.0			\$0.0	\$0.0	(\$300.0)
19 Energy Rated Homes of Alaska Program			\$300.0		\$300.0			\$0.0	\$0.0	(\$300.0)
Total FY98 AHFC's Project Capital Budget	\$16,130.9	\$0.0	\$34,007.5	\$0.0	\$50,138.4	\$14,230.9	\$0.0	\$29,214.0	\$30,452.9	(\$12,493.5)
Other Agency Funding										
DHSS - Beneficiary & Spec Needs Hsg Program	Match/Match Int		\$1,000.0		\$1,000.0			\$1,200.0	\$1,200.0	(\$200.0)
DOA - Pioneer Homes Dementia Units	Match/Match Int		\$50.0		\$50.0			\$50.0	\$50.0	\$0.0
DHSS - Hope Cottages	Match/Match Int		\$200.0		\$200.0			\$200.0	\$200.0	\$0.0
DHSS - Trust Beneficiaries	Match/Match Int		\$150.0		\$150.0			\$150.0	\$150.0	\$0.0
DHSS - General Relief Assistance	Operating Int							\$500.0	\$500.0	(\$500.0)
Municipal Matching Grants:								\$5,000.0	\$5,000.0	(\$5,000.0)
Dept of Administration								\$700.0	\$700.0	(\$700.0)
Dept of Commerce & Economic Development								\$75.0	\$75.0	(\$75.0)
Dept of Community & Regional Affairs								\$295.0	\$295.0	(\$295.0)
Dept of Education								\$500.0	\$500.0	(\$500.0)
DEC housing limitation program			\$14,000.0		\$14,000.0			\$14,000.0	\$14,000.0	\$0.0
Dept of Health & Social Services								\$2,114.0	\$2,114.0	(\$2,114.0)
DHSS - Johnson Youth Center								\$1,500.0	\$1,500.0	(\$1,500.0)
Dept of Military & Veteran Affairs								\$1,500.0	\$1,500.0	(\$1,500.0)
Dept of Natural Resources								\$1,529.0	\$1,529.0	(\$1,529.0)
Dept of Transportation								\$7,200.0	\$7,200.0	(\$7,200.0)
University of Alaska								\$450.0	\$450.0	(\$450.0)
Legislature								\$0.0	\$0.0	(\$0.0)
Pioneer Homes Renovation Repair & Allocations			\$700.0		\$700.0			\$0.0	\$0.0	(\$700.0)
DOB - MBHC Repairs, Renovation and Equipment			\$250.0		\$250.0			\$0.0	\$0.0	(\$250.0)
DOB - AVFC Roof Repairs			\$250.0		\$250.0			\$0.0	\$0.0	(\$250.0)
DOB - Vocational Rehab Home Modif - Disabled			\$150.0		\$150.0			\$0.0	\$0.0	(\$150.0)
Total FY98 Other Agency Funding	\$0.0	\$0.0	\$18,192.5	\$0.0	\$18,192.5	\$0.0	\$0.0	\$30,299.6	\$30,299.6	\$12,187.1
Direct Transfers of AHFC Funds										
Direct Transfer (including Overhead) to State			\$50,000.0		\$50,000.0			\$50,000.0	\$50,000.0	\$0.0
State Mortgage Insurance Fund Overhead								\$10,000.0	\$10,000.0	\$0.0
UAA Student Hsg Debt Service (Start FY99)					\$0.0				\$0.0	\$0.0
Total FY98 Capital Budget and Transfers	\$16,130.9	\$0.0	\$103,000.0	\$0.0	\$119,130.9	\$14,230.9	\$0.0	\$132,513.6	\$136,752.5	\$7,613.6
FY98 Supplemental Appropriations										
Alaska Craftsman Home Program								\$0.0	\$0.0	\$0.0
Energy Rated Homes of Alaska Program								\$0.0	\$0.0	\$0.0
Grand Total FY98 Legislation	\$16,130.9	\$0.0	\$103,000.0	\$0.0	\$119,130.9	\$14,230.9	\$0.0	\$132,513.6	\$136,752.5	\$7,613.6
FY98 Legislative Cap on Corporate Funds										
Remaining Funds Under the Legislative Cap			\$103,000.0					\$133,161.9		
			\$0.0					\$0.0		

* Includes General Fund, Transfer & Trust Payments & FY97 Unexp. Funds

This page intentionally left blank.



(Released 1/31/96)

June 7, 1996 & May 14, 1997 (SB 107)

FY97 CAPITAL BUDGET REQUEST

FY97 CAPITAL BUDGET SB 136 & CS 1005 - June 6, 1996

	FY97 CAPITAL BUDGET REQUEST					FY97 CAPITAL BUDGET SB 136 & CS 1005 - June 6, 1996				
	Federal	Other	Corp	Corp Match	Total	Federal	Other	Corp	Total	DW
1 Raverbend Construction	\$69		\$3,284.3		\$3,291.2	\$69		\$3,284.3	\$3,291.2	\$0.0
2 Golden Towers Renovation			\$6,093.5		\$6,093.5			\$6,093.5	\$6,093.5	\$0.0
3 Low Income Weatherization	\$1,800.0		\$8,500.0		\$10,300.0	\$500.0		\$6,500.0	\$7,000.0	(\$3,300.0)
4 Supplemental Housing Development Fund	\$50,000.0*		\$10,235.0	* \$10,000.0	\$10,235.0			\$7,000.0	\$7,000.0	(\$3,235.0)
5 DEC housing Sanitation Program			\$7,830.0		\$7,830.0			\$15,116.0	\$15,116.0	\$8,036.0
6 Environmental Cleanup/Abatement			\$1,000.0		\$1,000.0			\$500.0	\$500.0	(\$500.0)
7 Senior and Statewide Deferred Maintenance	\$1,000.0		\$3,026.0		\$4,026.0	\$1,000.0		\$1,000.0	\$2,000.0	(\$2,026.0)
8 Senior Citizens Housing Development Program			\$3,567.0		\$3,567.0			\$1,750.0	\$1,750.0	(\$1,817.0)
9 Homeless Assistance Program			\$1,200.0		\$1,200.0			\$250.0	\$250.0	(\$950.0)
10 HUD Comprehensive Grant Program	\$3,521.6				\$3,521.6	\$3,521.6			\$3,521.6	\$0.0
11 HUD Federal HOME Grant	\$3,000.0		\$750.0	* \$750.0	\$3,750.0	\$3,000.0		\$750.0	\$3,750.0	\$0.0
12 Federal Competitive Grants	\$3,000.0		\$1,000.0		\$4,000.0	\$3,000.0		\$1,000.0	\$4,000.0	\$0.0
13 Federal Competitive Grants - Public Housing	\$2,500.0		\$500.0		\$3,000.0	\$2,500.0		\$500.0	\$3,000.0	\$0.0
14 Energy Conservation Retrofit			\$500.0		\$500.0			\$450.0	\$450.0	(\$50.0)
15 DHSS Beneficiary & Spec Needs Hsg Program	Mental Health	\$250.0	\$1,500.0		\$1,750.0	Mental Health	\$0.0	\$1,500.0	\$1,500.0	(\$250.0)
16 Oil Overcharge Settlement (PVE)	\$3,000.0	Reggie			\$3,000.0	\$600.0	Reggie		\$600.0	(\$2,400.0)
17 Other Competitive Grants			\$500.0		\$500.0			\$0.0	\$0.0	(\$500.0)
18 AHFC Computer Mainframe - Renovation			\$330.0		\$330.0			\$0.0	\$0.0	(\$330.0)
19 AHFC Telephone System Replacement			\$380.0		\$380.0			\$300.0	\$300.0	(\$80.0)
20 Pre-Development Grant			\$500.0		\$500.0			\$0.0	\$0.0	(\$500.0)
21 Statewide Housing Needs Assessment Study			\$100.0		\$100.0			\$0.0	\$0.0	(\$100.0)
22 Statewide Research & Testing			\$100.0		\$100.0			\$0.0	\$0.0	(\$100.0)
23 Alaska Coalition on Housing & Homelessness			\$150.0		\$150.0			\$0.0	\$0.0	(\$150.0)
24 Statewide Housing Forum			\$80.0		\$80.0			\$0.0	\$0.0	(\$80.0)
25 Pioneer Homes Renovation, Repair & Modification	Mental Health	\$271.9	\$2,589.3		\$2,861.2	Mental Health	\$0.0	\$2,589.3	\$2,589.3	(\$271.9)
26 Bethel Sea Wall								\$1,615.0	\$1,615.0	\$1,615.0
27 Valdez - Harbormew Study								\$250.0	\$250.0	\$250.0
Total Corp Match (Included in Corp Funding)				* \$10,750.0						
Total FY97 Capital Budget	\$17,020.5	\$521.9	\$52,895.1		\$71,245.5	\$14,120.5	\$0.0	\$50,448.1	\$64,576.6	(\$6,668.9)
Direct Transfers of AHFC Funds										
Direct Transfer (including Dividend) to State			\$50,000.0		\$50,000.0			\$50,000.0	\$50,000.0	\$0.0
UAA Student Hsg Debt Service (Start FY99)					\$0.0				\$0.0	\$0.0
Total FY97 Capital Budget and Transfers	\$17,020.5	\$521.9	\$102,895.1		\$121,245.5	\$14,120.5	\$0.0	\$100,448.1	\$114,576.6	(\$6,668.9)
FY96 Legislative Budget & Audit										
FY97 Supplemental Appropriations										
Designated Grants								\$600.0		
Carryforward to FY98 Appropriations								\$1,951.9		
FY97 Legislative Budget & Audit										
Grand Total FY97 Legislation	\$17,020.5	\$521.9	\$102,895.1		\$121,245.5	\$14,120.5	\$0.0	\$100,000.0	\$114,576.6	(\$6,668.9)
FY97 Legislative Cap on Corporate Funds								\$100,000.0		
Remaining Funds Under the Legislative Cap								\$0.0		

This page intentionally left blank.

SB

53

(FILE 2)

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT
First Committee of Referral

REPORTED OUT
MAY 07 2007
 SENATE FINANCE COMMITTEE

DATE: 1/19/07

FURTHER:

Date of 5-Day Notice: _____
 (in accordance with Uniform Rule 23)

DATE TURNED
 IN TO OFFICE: 5/8/2007

Finance Committee considered SENATE BILL NO. 53

SB 53 BUDGET: CAPITAL & OTHER APPROPRIATIONS

"An Act making appropriations, including capital appropriations, supplemental appropriations, and appropriations to capitalize funds; and providing for an effective date."

and recommends:

- [] be replaced with [] SCS or [] CS SB 53 (FIN)
- [] adopt previous [] SCS or [] CS _____ (_____)
- [] attached amendment(s)
- [] adopt _____ Letter of Int
- [] further referral to _____ Committee

*cont.
 from
 last
 folder*

SENATE BILL:	
[]	Same Title
[<input checked="" type="checkbox"/>]	New Title

HOUSE BILL:	
[]	Same Title
[]	Technical Title Change
[]	New Title w/ SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#

NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#

[] APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	PRINTED LAST NAME	DO PASS	DO NOT PASS	NO REC	AMEND
<i>[Signature]</i>	Elton	<input checked="" type="checkbox"/>			
<i>[Signature]</i>	Thomas	<input checked="" type="checkbox"/>		1	
<i>[Signature]</i>	Dyson			<input checked="" type="checkbox"/>	
<i>[Signature]</i>	Huagins	<input checked="" type="checkbox"/>			
<i>[Signature]</i>	Olson	<input checked="" type="checkbox"/>			
CO-CHAIR: <i>[Signature]</i>	Hoffman	<input checked="" type="checkbox"/>			
CO-CHAIR: <i>[Signature]</i>	Stedman	<input checked="" type="checkbox"/>			

SENATE FINANCE COMMITTEE REPORT
First Committee of Referral

REPORTED OUT
 MAY 07 2007
 SENATE FINANCE COMMITTEE

DATE: 1/19/07

FURTHER:

Date of 5-Day Notice: _____
 (in accordance with Uniform Rule 23)

DATE TURNED
 IN TO OFFICE: 3/8/2007

Finance Committee considered SENATE BILL NO. 53

SB 53 BUDGET: CAPITAL & OTHER APPROPRIATIONS

"An Act making appropriations, including capital appropriations, supplemental appropriations, and appropriations to capitalize funds; and providing for an effective date."

and recommends:

- be replaced with SCS or CS SB 53 (FIN)
- adopt previous SCS or CS _____ (_____)
- attached amendment(s)
- adopt _____ Letter of Intent
- further referral to _____ Committee

SENATE BILL:	
<input type="checkbox"/>	Same Title
<input checked="" type="checkbox"/>	New Title
<hr/>	
HOUSE BILL:	
<input type="checkbox"/>	Same Title
<input type="checkbox"/>	Technical Title Change
<input type="checkbox"/>	New Title w/ SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	PRINTED LAST NAME	DO PASS	DO NOT PASS	NO REC	AMEND
	Elton	<input checked="" type="checkbox"/>			
	Thomas	<input checked="" type="checkbox"/>			
	Dyson			<input checked="" type="checkbox"/>	
	Huggins	<input checked="" type="checkbox"/>			
	Olson	<input checked="" type="checkbox"/>			
CO-CHAIR:	Hoffman	<input checked="" type="checkbox"/>			
CO-CHAIR:	Stedman	<input checked="" type="checkbox"/>			

SENATE FINANCE COMMITTEE REPORT
First Committee of Referral

REPORTED OUT
 MAY 07 2007
 SENATE FINANCE COMMITTEE

DATE: 1/19/07

FURTHER:

Date of 5-Day Notice: _____
 (in accordance with Uniform Rule 23)

DATE TURNED
 IN TO OFFICE: 5/8/2007

Finance Committee considered SENATE BILL NO. 53

SB 53 BUDGET: CAPITAL & OTHER APPROPRIATIONS

"An Act making appropriations, including capital appropriations, supplemental appropriations, and appropriations to capitalize funds; and providing for an effective date."

and recommends:

- [] be replaced with [] SCS or [] CS SB 53 (FIN)
- [] adopt previous [] SCS or [] CS ()
- [] attached amendment(s)
- [] adopt _____ Letter of Intent
- [] further referral to _____ Committee

SENATE BILL:	
[]	Same Title
[<input checked="" type="checkbox"/>]	New Title
<hr/>	
HOUSE BILL:	
[]	Same Title
[]	Technical Title Change
[]	New Title w/ SCR # _____

NEW FISCAL NOTE(S):

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#

Department	Date	Fiscal	Indet.	Zero	FN#

[] APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	PRINTED LAST NAME	DO PASS	DO NOT PASS	NO REC	AMEND
	Elton	<input checked="" type="checkbox"/>			
	Thomas	<input checked="" type="checkbox"/>			
	Dyson			<input checked="" type="checkbox"/>	
	Huggins	<input checked="" type="checkbox"/>			
	Olson	<input checked="" type="checkbox"/>			
CO-CHAIR:	Hoffman	<input checked="" type="checkbox"/>			
CO-CHAIR:	Stedman	<input checked="" type="checkbox"/>			

SENATE FINANCE COMMITTEE REPORT
First Committee of Referral

REPORTED OUT
 MAY 07 2007
 SENATE FINANCE COMMITTEE

DATE: 1/19/07

FURTHER:

Date of 5-Day Notice: _____
 (in accordance with Uniform Rule 23)

DATE TURNED
 IN TO OFFICE: 5/8/2007

Finance Committee considered SENATE BILL NO. 53

SB 53 BUDGET: CAPITAL & OTHER APPROPRIATIONS

"An Act making appropriations, including capital appropriations, supplemental appropriations, and appropriations to capitalize funds; and providing for an effective date."

and recommends:

- be replaced with SCS or CS SB 53 (FIN)
- adopt previous SCS or CS _____
- attached amendment(s)
- adopt _____ Letter of Intent
- further referral to _____ Committee

SENATE BILL:	
<input type="checkbox"/>	Same Title
<input checked="" type="checkbox"/>	New Title
HOUSE BILL:	
<input type="checkbox"/>	Same Title
<input type="checkbox"/>	Technical Title Change
<input type="checkbox"/>	New Title w/ SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	PRINTED LAST NAME	Do PASS	Do NOT PASS	No REC	AMEND
	Elton	<input checked="" type="checkbox"/>			
	Thomas	<input checked="" type="checkbox"/>			
	Dyson			<input checked="" type="checkbox"/>	
	Huggins	<input checked="" type="checkbox"/>			
	Olson	<input checked="" type="checkbox"/>			
CO-CHAIR:	Hoffman	<input checked="" type="checkbox"/>			
CO-CHAIR:	Stedman	<input checked="" type="checkbox"/>			

LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101

State Capitol
Juneau, Alaska 99801-1182
Deliveries to: 129 6th St., Rm. 329

MEMORANDUM

May 7, 2007

SUBJECT: Senate Finance Committee Amendment #9 (CSSB 53(FIN))
(Work Order No. 25-GS1014V)

TO: Senator Bert Stedman
Senator Lyman Hoffman
Co-Chairs of the Senate Finance Committee
Attn: Mindy Rowland

FROM: Brian J. Kane *BJK*
Legislative Counsel

I have prepared the CS for SB 53 as requested. However, I have made one change that I would like to call to your attention. SB 53 has two sections dedicated to the Department of Commerce, Community, and Economic Development (DCCED) - one for the supplemental bill sections and one for the capital bill sections. While Senate Finance Committee Amendment #9 references an insert into the supplemental section for the DCCED, it seemed more appropriate for this amendment to be inserted into the capital portion of the bill at section 45 because it does not appear to be a supplemental.

Hence, the amendment from Senator Dyson (Senate Finance Committee Amendment #9) which was to be inserted on page 118, line 2, has been inserted as sec. 45(b). If this is not satisfactory to the committee, please let me know and I will make the appropriate changes.

I received a request from Fred Fisher to give Senate Finance Committee Amendment #9 (now sec. 45(b) of the bill) a capital lapse. However, I have not done so because there was no indication on the amendment itself that it should receive a capital lapse provision, and the purpose of the appropriation does not appear to be for a capital project. I have not been able to confer with Mr. Fisher on this. I can set a certain year for which this appropriation will lapse, but it does not seem appropriate to place it among the capital lapse sections of the bill.

I am also unclear about the purpose listed in Senate Finance Committee Amendment #12 by Senator Olson. The word "dissemination" is listed as part of the purpose, but there is no further description of what is being disseminated, or how this word possibly relates to the data or NPRA wildlife studies.

BJK:med
07-299.med

Enclosure

SB 53

Senate Finance Committee CAPITAL BUDGET AMENDMENTS

	AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT
L	#1	Stedman	\$4500,000 Pioneer Home	S	S/removed			✓
	#2	↓	\$22,000 Anch	S	S/removed			✓
	#3	Huggins	Big Lake Library	S	S/removed			✓
	#4	Stedman	\$46.2m 4 Dam Pool	S	S/removed			✓
L	#5	Huggins	Willow Lake	S	S/removed			✓
	#6	Stedman	\$300,000 Hope Community	S	S/removed			✓
	#7	↓	\$2m Kincaid Park	S	S/removed			✓
	#8	Olson	d: NPRR pgs i: ANWR m33	S	S/removed			✓
L	#9	Dyson	\$139,000 ERiver-Chugiak study	S	S/removed			✓
	#10	Stedman	change name Matsu Baseball	S	S/removed			✓
	#11	Thomas	3 pages Fairbanks	S	S		Withdrawn	
L	#12	Olson	\$800,000 N. Slope Borough	S	S/removed			✓

X

SENATE FINANCE
COMMITTEE
Amendment # #1
To Bill Number: SB 53
Sponsor: Stedman
Date: 5/7/07 Logged by: Mindy

AMENDMENT

Offered in: Senate Finance
To: CS for SB 53(FIN)

By: STEDMAN

Amendment:

Add a new section to read:

Sec. --. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and unobligated balance, estimated to be \$500,000, of pioneers' home care and support receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2007, is appropriated to the Department of Health and Social Services for pioneers' homes equipment and supply needs.

This section needs an effective date of June 30, 2007 and should be referenced in the capital project lapse provision.

Explanation:

During the summer of 2006 the department reviewed and identified necessary repairs to State-owned facilities. The Pioneer Homes have a wide range of safety and sanitation issues that need to be addressed. Homes contain furnishings that are damaged or broken that pose a risk of injury to a resident, such as broken corners on night tables, unstable legs on chairs, etc. In many areas the draperies are beyond repair or cleaning and need to be replaced so they don't pose a health hazard with germs or mold. As the resident population requires a higher level of care, accommodating equipment, bed and/or mattress replacement becomes an issue as well. This funding will allow the resident receipts to be used towards these various on-going needs.

SENATE FINANCE

COMMITTEE

Amendment #

#5

To Bill Number:

SB 53

Sponsor: HUGGINS

Date: 5/10/07 Logged by: Mindy

25-LS8003\A.72

Kane

5/6/07

AMENDMENT

OFFERED IN THE SENATE BY SEN. HUGGINS HOUSE DISTRICTS 13 - 16

TO: Reappropriation Bill

1 * Sec. A. HOUSE DISTRICTS 13 - 16. (a) The unexpended and unobligated balances, not
2 to exceed \$20,000, of the appropriations made in sec. 1, ch. 159, SLA 2004, page 31, lines 19
3 - 23 (Willow Creek state recreational area, temporary shallow water boat launch and winter
4 access trailhead - \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines 6 - 10 (Willow
5 Creek state recreation area phase II: parking lot at crude shallow water boat launch site at mile
6 49.7 - \$125,000) are reappropriated to the Department of Commerce, Community, and
7 Economic Development for payment as a grant under AS 37.05.316 to the Willow Area
8 Seniors, Inc., for a driveway chip seal for Willow Haven Center at Parks Highway near mile
9 70.

10 (b) The unexpended and unobligated balances, not to exceed \$18,000, of the
11 appropriations made in sec. 1, ch. 159, SLA 2004, page 31, lines 19 - 23 (Willow Creek state
12 recreational area, temporary shallow water boat launch and winter access trailhead -
13 \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines 6 - 10 (Willow Creek state recreation
14 area phase II: parking lot at crude shallow water boat launch site at mile 49.7 - \$125,000) are
15 reappropriated to the Department of Transportation and Public Facilities for Parks Highway to
16 Willow Lake, Float Plane Access Road, chip seal of 400 lineal feet of road 22 feet wide.

17 (c) Any remaining unexpended and unobligated balances, after the appropriations
18 made in (a) and (b) of this section, of the appropriations made in sec. 1, ch. 159, SLA 2004,
19 page 31, lines 19 - 23 (Willow Creek state recreational area, temporary shallow water boat
20 launch and winter access trailhead - \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines
21 6 - 10 (Willow Creek state recreation area phase II: parking lot at crude shallow water boat
22 launch site at mile 49.7 - \$125,000) are reappropriated to the Department of Commerce,
23 Community, and Economic Development for payment as a grant under AS 37.05.315 to the

- 1 Matanuska-Susitna Borough for Hollywood Road improvements needed for road and safety
- 2 improvements for new school.

SENATE FINANCE
COMMITTEE #9
Amendment #
To Bill Number: SB 53
Sponsor: Dawson
Date: 5/1/07 Logged by: Mindy
By: Senator Fred Dyson

AMENDMENT

Offered in: Senate Finance Committee
To: CSSB 53(FIN) Work Draft, version 25-GS1014L,

Page 57, Lines 16 - 17

Grants to Municipalities

Agency: Department of Transportation/Public Facilities

Allocation: Glenn Highway Lighting

Extension Project (HD 17-32)

\$0
[\$139,000]

Page 118, Insertion at line 2

Sec. 14. Department of Commerce, Community, and Economic Development, is amended to add a new paragraph:

(c) The sum of \$139,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Division of Community Advocacy, for studies to determine the economic feasibility and financial impact of separating the greater Eagle River - Chugiak region from the Municipality of Anchorage, to evaluate and recommend various alternatives and scenarios for the governmental structure of the separated region, and to evaluate and recommend allocation of various assets currently shared by the Municipality of Anchorage and the area being considered for separation, and other such studies as the Division of Community Advocacy may determine necessary to fully evaluate the alternatives.

Funding Source:

General Fund

Explanation:

The sum provided under SB53 for the Glenn Highway lighting project is \$139,000 of the initially requested \$700,000 necessary to complete this portion of the project. Since \$139,000 is substantially less than the requested amount, the funds would be better spent completing the Eagle River-Chugiak studies initiated, but not completed, in 2006.

This amendment deletes the entire \$139,000 General Funds shown on Page 57, Lines 16 and 17 for the Glenn Highway Lighting Project, and appropriates a like amount to the Division of Community Advocacy of the Department of Commerce, Community, and Economic Development, to contract for the completion of the studies.

SENATE FINANCE
COMMITTEE
Amendment # #12
To Bill Number: SB 53
Sponsor: Olson
Date: 5/7/07 Logged by: Mindy

AMENDMENT

IN SENATE FINANCE COMMITTEE

By Olson

To: CS SB 53 (FIN) version L
Capital Budget

Page 126, after line 13, insert:

“(18) North Slope Borough Data management, dissemination, 800,000
and NPRA wildlife studies”

Page 126, line 15. Delete “\$9,763,218”, and insert “\$10,563,218”.

SENATE FINANCE COMMITTEE
5/7/2007 COMMITTEE ACTION

Bill Number	SB 53		
Amendment	#1		
Motion	adopt		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	Stedman		
Removed	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dyson			
Senator Elton			
Senator Huggins			
Senator Olson			
Senator Thomas			
Co-Chair Hoffman			
Co-Chair Stedman			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

SENATE FINANCE
COMMITTEE #2
Amendment #
To Bill Number: SB 53
Sponsor: Stedman
Date: 5/7/07 Logged by Mindy

AMENDMENT

Offered in: Senate Finance
To: SB 53

By: Sen. Stedman (by request of Sen. Ellis)

DELETE Anchorage School District- East High School- Music/Visual Art Technology Grant-- \$22,000 (pg. 32, lines 14-16)

Redistribute funds to the following existing projects:

Anchorage School District- Tudor Elementary School- Upgrade Computer Lab-- \$12,000 (pg 40, line 11-13)

Total for project: \$22,000

Municipality of Anchorage- Northern Lights Sound Barrier Fence-- \$10,000 (pg. 36, line 10-12)

Total for Project: \$297,000

Funding Source:

General Funds

Explanation:

Original project (East High School- Music/Visual Art Technology Grant) was duplicated by other office.

SENATE FINANCE COMMITTEE
5/7/2007 COMMITTEE ACTION

Bill Number	SB 53		
Amendment	# 2		
Motion	adopt		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	Stedman		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Elton			
Senator Huggins			
Senator Olson			
Senator Thomas			
Senator Dyson			
Co-Chair Hoffman			
Co-Chair Stedman			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION	Pass		

SENATE FINANCE
COMMITTEE
Amendment # #3
To Bill Number: SB 53
Sponsor: Huggins
Date: 5/1/07 Logged by Mindy

AMENDMENT

Offered in: Senate Finance
To: CSSB 53
25 GS1014/L
Kane 5/4/07

By: Senator Huggins

Agency:

Commerce, Community and Economic Development

Project:

Delete - Page 47 lines 24-26 - Matanuska Susitna Borough Big Lake Library
Books and Supplies (HD 13-16)

Insert - Page 3 line 12 - Big Lake Library Advocates - Big Lake Library Upgrade
technology and or library books. (HD 13-16)

Amount:

\$5,000

Funding Source:

General Funds

Explanation:

Correction to Grant Recipient and title - the funding is intended to go to the Big
Lake Library Advocates not the Mat-Su Borough.

SENATE FINANCE COMMITTEE
5/7/2007 COMMITTEE ACTION

Bill Number	SB 53		
Amendment	#3		
Motion	adopt		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	Stedman		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson			
Senator Thomas			
Senator Dyson			
Senator Elton			
Senator Huggins			
Co-Chair Hoffman			
Co-Chair Stedman			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

SENATE FINANCE
COMMITTEE
Amendment # # 4
To Bill Number: SB 53
Sponsor: Stedman
Date: 5/1/09 Logged by Mindy

AMENDMENT

Offered in: Senate Finance
To: CSSB 53(FIN) Version O

By: Stedman

Page 65, lines 9-11

Delete:

Four Dam Pool Power Agency	46,200,000	46,200,000
- Swan Lake to Lake Tyce		
Intertie (HD 1-5)		

Page 65, following line 3

Insert:

Alaska Energy Authority – Grants to Named Recipients (AS 37.05.316)

Four Dam Pool Power Agency	46,200,000	46,200,000
- Swan Lake to Lake Tyce		
Intertie (HD 1-5)		

Explanation:

This amendment makes the grant to the Four Dam Pool Power Agency more specifically administrable by the Alaska Energy Authority. This agrees with the governor's amendment requesting the change.

SENATE FINANCE COMMITTEE
5/7/2007 COMMITTEE ACTION

Bill Number	SB 53		
Amendment	#4		
Motion	adopt		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	Stedman		
Removed	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Huggins			
Senator Olson			
Senator Thomas			
Senator Dyson			
Senator Elton			
Co-Chair Hoffman			
Co-Chair Stedman			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

SENATE FINANCE COMMITTEE

5/7/2007

COMMITTEE ACTION

Bill Number	SB 53		
Amendment	#5		
Motion	adopt		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	Stedman		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Thomas			
Senator Dyson			
Senator Elton			
Senator Huggins			
Senator Olson			
Co-Chair Hoffman			
Co-Chair Stedman			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

SENATE FINANCE
COMMITTEE
Amendment # #6
To Bill Number: HB 53
Sponsor: Stedman
Date: 5/7/07 Logged by: Mindy

A M E N D M E N T

SB53 version O

Offered by Senator ~~STEDMAN~~ STEDMAN

Insert new project:

Department of Commerce, Community and Economic Development
Grants to Named Recipients
Hope Community Resources, Inc.
\$300,000 General Funds
Capital Improvement Projects Statewide

Attached list of project detail and communities.
HD: Statewide

SENATE FINANCE COMMITTEE
5/7/2007 COMMITTEE ACTION

Bill Number	SB 53		
Amendment	#6		
Motion	adopt		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	Stedman		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dyson			
Senator Elton			
Senator Huggins			
Senator Olson			
Senator Thomas			
Co-Chair Hoffman			
Co-Chair Stedman			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION	Pass		

SENATE FINANCE
COMMITTEE #7.
Amendment #
To Bill Number: SB 53
Sponsor: Stedman
Date: 5/7/07 Logged by: Mindy

AMENDMENT

Offered in: Senate Finance
To: SB 53

By: Sen. Stedman

Agency:

Original recipient- Municipality of Anchorage

Changed recipient- Kincaid Project Group

Project:

Kincaid Park Soccer and Nordic Improvements

P35 2 11-13

Amount:

\$2,000,000

Funding Source:

General Funds

Explanation:

Language change needed so that the funds go to the correct recipient.

SENATE FINANCE COMMITTEE
5/7 / 2007 COMMITTEE ACTION

Bill Number	SB 53		
Amendment	#7		
Motion	adopt		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	Stedman		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Elton			
Senator Huggins			
Senator Olson			
Senator Thomas			
Senator Dyson			
Co-Chair Hoffman			
Co-Chair Stedman			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

SENATE FINANCE
COMMITTEE
Amendment # #8
To Bill Number: SB 53
Sponsor: Olson
Date: 5/3/07 Logged by Mindy

AMENDMENT

IN SENATE FINANCE COMMITTEE

By Olson

To: CS SB 53 (FIN) version L
Capital Budget

Page 45, line 33: Delete "NPRA" and insert "ANWR".

SENATE FINANCE COMMITTEE
5/7/2007 COMMITTEE ACTION

Bill Number	SB 53		
Amendment	#8		
Motion	adopt		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	Stedman		
Removed	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Huggins			
Senator Olson			
Senator Thomas			
Senator Dyson			
Senator Elton			
Co-Chair Hoffman			
Co-Chair Stedman			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

SENATE FINANCE COMMITTEE
5/7/2007 COMMITTEE ACTION

Bill Number	SB 53		
Amendment	#9		
Motion	adopt		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	Stedman		
<u>Removed</u>	✓		
<u>Second Objection by</u>	Elton / removed		
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson			
Senator Thomas			
Senator Dyson			
Senator Elton			
Senator Huggins			
Co-Chair Hoffman			
Co-Chair Stedman			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

SENATE FINANCE
COMMITTEE
Amendment # #10
To Bill Number: SB 53
Sponsor: Stedman
Date 5/1/07 Logged by: Mindy

A M E N D M E N T

SB53 version O

Offered by Senator ~~Cassidy~~ STEDMAN

Change project name:

Department of Commerce, Community and Economic Development

Grants to Named Recipients

Mat-Su Baseball, Inc.

Project title: "Outfield and Backstop Fence for the Mat-Su Miners Baseball Field"

New title: "Outfield and Backstop Fence and Other Park Improvements for the
Mat-Su Miners Baseball Field"

SENATE FINANCE COMMITTEE
5/7/2007 COMMITTEE ACTION

Bill Number	SB 53		
Amendment	# 10		
Motion	adopt		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	Stedman		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dyson			
Senator Elton			
Senator Huggins			
Senator Olson			
Senator Thomas			
Co-Chair Hoffman			
Co-Chair Stedman			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

SENATE FINANCE
COMMITTEE # 11
Amendment #
To Bill Number: SB 53
Sponsor: Thomas
Date 5/7/07 Logged by Mindy

AMENDMENT

Offered in: Senate Finance
To: CSSB 53 (FIN)

By: Senator Thomas

Agency: DCCED, grants to Municipalities

Project: Fairbanks North Star Borough Road Service Area Funding

Amount: \$4,000,000

Funding Source: GF

Explanation:

This project will provide for the basic safety and reliability of access on the 469 miles of service area roads within the FNSB, outside the City of Fairbanks. The funds will be passed directly to road service areas in accordance with a priority list developed by the road service area committee.

AMENDMENT

Offered in: Senate Finance
To: CSSB 53 (FIN)

By: Senator Thomas

Agency: University of Alaska

Project:

BioSciences Facility (BioS) (Fairbanks)

Amount: \$12,500,000

Funding Source: GF

Explanation:

The BioSciences Facility is the Board of Regents' highest priority for new construction. This critical facility will replace aging labs and science infrastructure, allowing the university to continue to compete for federal research dollars. This major teaching and research facility will have a significant impact on both undergraduate and graduate students as well as provide urgently needed research facilities.

The total cost of the project is estimated to be \$105 million. \$12.5 million will provide for planning and design, utilidor construction and heating capacity expansion in preparation for the facility.

AMENDMENT

Offered in: Senate Finance
To: CSSB 53 (FIN)

By: Senator Thomas

Agency: DCCED, grants to municipalities

Project: Fairbanks North Star Borough School District Central Kitchen and Education Support Facility

Amount: \$2,500,000

Funding Source: GF

Explanation:

The district's current central kitchen is located on Eielson Air Force Base, 25 miles from downtown Fairbanks. It was built in the mid-1970's and was designed to produce one quarter of the meals currently necessary on a daily basis. Food must be trucked to and from the kitchen, which is inefficient and increasingly difficult given increased military base security measures. The district has received \$2.4 million from the federal government and \$7.5 million from the state for this project. The borough expects the requested \$2.5 million will complete the project.

AMENDMENT

Offered in: Senate Finance

By: Senator Thomas

To: CSSB 53 (FIN)

Agency: Department of Transportation and Public Facilities

Project: Illinois/Barnette Street North-South Connector: \$23 million

Amount: \$23,000,000

Funding Source: GF

Explanation:

The Illinois Street realignment and bridge will increase connectivity and safety, and decrease congestion in the core downtown area. This project has been in the planning process for over thirty years. Delays will increase costs and impede the impressive recent growth in the downtown area.

AMENDMENT

Offered in: Senate Finance
To: CSSB 53 (FIN)

By: Senator Thomas

Agency: DCCED, grants to named recipients, Ester Volunteer Fire Department

Project: Ester Volunteer Fire Station Addition

Amount: \$2,000,000

Funding Source: GF

Explanation:

The Ester Volunteer Fire Department responds to emergencies along the Parks Highway, at homes within the fire service area, and in cooperation with other Fairbanks-area fire departments. This project will provide space for two existing fire trucks and future apparatus to be parked inside – essential for use in cold weather - as well as build living quarters for volunteer firefighters and medics allowing for immediate response to calls. The total cost of the project is \$2.775 million. The Fairbanks North Star Borough has funded \$250,000 and \$525,000 has been provided in previous state grants which will substantially increase the mil rate in this small community.

SENATE FINANCE COMMITTEE
5/7/2007 COMMITTEE ACTION

Bill Number	SB 53		
Amendment	# 11		
Motion	adopt		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	Stedman		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Elton			
Senator Huggins			
Senator Olson			
Senator Thomas			
Senator Dyson			
Co-Chair Hoffman			
Co-Chair Stedman			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Withdrawn		

SENATE FINANCE COMMITTEE
5/7/2007 COMMITTEE ACTION

Bill Number	SB 53		
Amendment	#12		
Motion	adopt		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	Stedman		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Huggins			
Senator Olson			
Senator Thomas			
Senator Dyson			
Senator Elton			
Co-Chair Hoffman			
Co-Chair Stedman			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		



STATE OF ALASKA
DEPARTMENT OF
COMMERCE
COMMUNITY AND
ECONOMIC DEVELOPMENT

Office of the Commissioner

Sarah Palin, Governor
Emil Notti, Commissioner

May 7, 2007

The Honorable Mayor Edward Itta Sr.
North Slope Borough
P.O. Box 69
Barrow, AK 99723

RE: FY 08 National Petroleum Reserve-Alaska (NPR) Program

Dear Mayor Itta:

I am pleased to inform you that in addition to the FY08 National Petroleum Reserve-Alaska awards provided to the North Slope Borough in my March 27 and March 30 letters, we are awarding an additional **\$800,000 for Data Management, Dissemination and NPR Wildlife Studies.**

Ms. Jolene Julian, Grant Administrator in our Juneau office, will be in touch soon to assist you in identifying any federal and state requirements that may be relative to your projects and to negotiate your grant agreements. This award is contingent upon receipt of federal funds and legislative appropriation.

Please note that this letter does not authorize you to incur costs or otherwise obligate NPRA funds until your grant agreement has been fully executed. Should you have any questions regarding this award, please feel free to contact Jo Grove at 907-451-2716.

Congratulations on your successful application. We at the Department of Commerce, Community and Economic Development look forward to working closely with you on this important project and offer our best wishes for your success.

Sincerely,

Emil Notti
Emil Notti
Commissioner

cc: Michael Black, Director DCA
Jo E. Grove, Grants Manager
Jolene Julian, Grant Administrator

SENATE FINANCE COMMITTEE
5/7/2007 COMMITTEE ACTION

Bill Number	SB 53		
Amendment	CS "0" as amended		
Motion	Report from Committee		
<u>Motion by</u>	Hoffman		
<u>Objection by</u>	Stedman		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson			
Senator Thomas			
Senator Dyson			
Senator Elton			
Senator Huggins			
Co-Chair Hoffman			
Co-Chair Stedman			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION	Pass		

SENATE FINANCE COMMITTEE

5/7/2007

COMMITTEE ACTION

Bill Number	SB 53		
Amendment	CS "0"		
Motion	adopt as Working document		
<u>Motion by</u>	Hoffman		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Thomas			
Senator Dyson			
Senator Elton			
Senator Huggins			
Senator Olson			
Co-Chair Hoffman			
Co-Chair Stedman			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

FAX COVER SHEET

DATE: 7 May 2007 TIME: 3:55 pm

TO: Legal Services

NUMBER OF PAGES, INCLUDING COVER SHEET: 6

FROM: MINDY ROWLAND
SENATE FINANCE COMMITTEE SECRETARY
PHONE: 465-4935
FAX: 465-2187

NOTES: Final Please!

CS SB 53 (FIN) 29-GS1014\0

Kane 5/6/07

Plus 4 amendments - attached

Thanks

Mindy

Also - committee authorized Leg. Finance
& Legal to make any conforming
and technical corrections necessary

Returned to Leg. Legal
for add'l changes ordered
by Fred Fisher, ^{25-GS1014V}
Staff to Sen. Stedman

CS FOR SENATE BILL NO. 53(FIN) Replaced w
IN THE LEGISLATURE OF THE STATE OF ALASKA \ N
TWENTY-FIFTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations, including capital appropriations,
2 supplemental appropriations, and appropriations to capitalize funds; ratifying certain
3 expenditures; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1	(10) City of Barrow	Operations and maintenance	395,584
2	(11) City of Atkasuk	Local government operations	203,576
3		and youth program	
4	(12) North Slope Borough	City of Nuiqsut youth center	108,900
5		operations and maintenance	
6	(13) North Slope Borough	Nuiqsut community center	1,223,151
7		expansion	
8	(14) City of Barrow	Basic local government	1,500,000
9		operations/equipment	
10	(15) City of Barrow	Playground improvement project	342,000
11	(16) North Slope Borough	Fire department technical aids	800,000
12		and training	
13	(17) North Slope Borough	Health impact assessment	1,167,500
14	(18) North Slope Borough	Data management, dissemination,	800,000
15		and NPRA wildlife studies	

Amendment
12

16 (b) If the amount available for appropriation from the National Petroleum Reserve -
 17 Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than \$10,563,218,
 18 then each of the appropriations made in (a) of this section is reduced in proportion to the
 19 amount of the shortfall.

20 (c) That portion of the amount appropriated by (a) of this section that is not subject to
 21 a signed grant agreement between the Department of Commerce, Community, and Economic
 22 Development and an impacted municipality by August 31, 2007, lapses into the National
 23 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2007.

24 * Sec. 30. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL
 25 EMERGENCIIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural
 26 electrification revolving loan fund (AS 42.45.020) on June 30, 2007, estimated to be \$90,000,
 27 is appropriated to the Department of Commerce, Community, and Economic Development,
 28 Alaska Energy Authority, for the electrical emergencies program.

29 (b) The sum of \$240,000 is appropriated from the general fund to the Department of
 30 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
 31 electrical emergencies program.

1 AS 37.06.010 to the Fairbanks North Star Borough for the North Star Volunteer Fire
 2 Department Station No. 1 exhaust and ventilation system.

3 * Sec. 36. HOUSE DISTRICTS 13 - 16. (a) Section 1, ch. 82, SLA 2003, page 8, lines 23 -
 4 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5		
6		
7	85,000	85,000
8		
9		
10		

Matanuska-Susitna Borough - Alpine Road Service
Area No. 31, Chickaloon [TRAIL] Road (HD 13-16)
 [IMPROVEMENTS FROM FISH LAKE ROAD TO
 DRILL LAKE (ED 13-16)]

11 (b) Section 1, ch. 82, SLA 2006, page 43, lines 29 - 33, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12		
13		
14	90,000	90,000
15		
16		

Matanuska-Susitna Borough - Greater Willow Road
 Service Area No. 20 [21], Stormybrook Drive,
 Lakeshore Drive, Roberts Road (HD 13-16)

17 (c) Section 1, ch. 82, SLA 2006, page 44, lines 14 - 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18		
19		
20	100,000	100,000
21		
22		

Matanuska-Susitna Borough - Knik Road Service
 Area No. 17, This Way, That Way, Finally Here
 [ROBERTS ROAD, CARMEL ROAD] (HD 13-16)

23 (d) The unexpended and unobligated balances, not to exceed \$20,000, of the
 24 appropriations made in sec. 1, ch. 159, SLA 2004, page 31, lines 19 - 23 (Willow Creek state
 25 recreational area, temporary shallow water boat launch and winter access trailhead -
 26 \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines 6 - 10 (Willow Creek state recreation
 27 area phase II: parking lot at crude shallow water boat launch site at mile 49.7 - \$125,000) are
 28 reappropriated to the Department of Commerce, Community, and Economic Development for
 29 payment as a grant under AS 37.05.316 to the Willow Area Seniors, Inc., for a driveway chip
 30 seal for Willow Haven Center at Parks Highway near mile 70.

31 (e) The unexpended and unobligated balances, not to exceed \$18,000, of the

#5

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Kaktovik [OLD] Cemetery Fencing <u>and</u>	10,000	10,000

Community Projects and Improvements
(HD 40) [(ED 37)]

* **Sec. 45. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The unexpended and unobligated balance of the appropriation made in sec. 52(k), ch. 3, FSSLA 2005 (Wasilla, emergency generators for the sports complex - \$260,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for sports complex emergency generators and kitchen.

(b) The sum of \$139,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, division of community advocacy, for studies to determine the economic feasibility and financial effect of separating the greater Eagle River - Chugiak region from the Municipality of Anchorage, to evaluate and recommend various alternatives and scenarios for the governmental structure of the separated region, to evaluate and recommend allocation of various assets currently shared by the Municipality of Anchorage and the area being considered for separation, and other studies the division of community advocacy may determine necessary to fully evaluate the alternatives.

#9

* **Sec. 46. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The unexpended and unobligated balance of the appropriation made in sec. 62(b), ch. 159, SLA 2004, and allocated on page 118, line 7 (St. Mary's, Elicaviuar Elementary exterior upgrades - \$436,769) is reappropriated to the Department of Education and Early Development for payment as a grant under AS 14.11.007 to the St. Mary's School District for Andreafski High School code upgrades.

* **Sec. 47. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** The unexpended and unobligated balance of pioneers' home care and support receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2007, is appropriated to the Department of Health and Social Services for pioneers' homes equipment and supply needs.

|

* **Sec. 48. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** The unexpended and unobligated general fund balances on June 30, 2007, of the following

SB

54

SFIN

FILE

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 1
Bill Version: SB 54
(S) Publish Date: 1/19/07

Revision Date/Time (Note if correction): _____ Dept. Affected: Revenue
Title: Appropriation: PF Earnings to PF Principal RDU: AK Permanent Fund Corporation
Component: AK Permanent Fund Corporation
Sponsor: Governor
Requester: _____ Component No. 109

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY 2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

SB 54 would transfer unreserved funds to the reserved portion of the Permanent Fund. The transfer would not affect the total Fund balance. Accounting for this transfer would fit within the current duties of the APFC finance department, and would not generate any additional operating costs.

Prepared by: Michael Burns, Executive Director/CEO Phone 907-796-1522
Division: Alaska Permanent Fund Corporation Date/Time 1/8/07 2:00 PM
Approved by: _____ Date _____
Agency: _____

SARAH PALIN
GOVERNOR
GOVERNOR@GOV.STATE.AK.US



P.O. Box 110001
JUNEAU, ALASKA 99811-0001
(907) 465-3500
FAX (907) 465-3532
WWW.GOV.STATE.AK.US

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 17, 2007

The Honorable Lyda Green
President of the Senate
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Green:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making a special appropriation to the principal of the permanent fund.

The bill appropriates the balance of the earnings reserve account of the permanent fund less \$1,730,000,000, less inflation proofing for Fiscal Year 2007, less the amount authorized for payment of permanent fund dividends in 2007, and less the amount of the Amerada Hess earnings deposited into the Alaska capital income fund for Fiscal Year 2007. Similar appropriations were made in 1986 and 1997.

The deposit into the principle of the Permanent Fund by this legislation is projected to be \$1,308,000,000 on June 30, 2007. This appropriation will be the second largest deposit into the corpus of the Permanent Fund in history.

My reason for introducing this bill is based on a strong desire to see that the Permanent Fund is protected and built up to provide for future generations.

I urge your prompt and favorable action on this measure.

Sincerely,

A handwritten signature in cursive script, appearing to read "Sarah Palin".

Sarah Palin
Governor

COMMITTEE COPY

SB

57

HFIN

FILE

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 2
Bill Version: CSSB 57(RES)
(S) Publish Date: 2/8/08

Identifier (file name): SB57CSRES-DNR-Parks-01-15-08 Dept. Affected: Natural Resources
Title: MARINE PARKS ADDITIONS/HUNTING ALLOWED RDU: Parks and Recreation Management
Component: Parks Management
Sponsor: Senator Elton
Requester: Senato Finance Component Number: 452

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Requireu	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services	12.3	0.0	12.3	12.3	12.3	12.3	12.3	12.3
Travel								
Contractual	2.2	0.0	2.2	2.2	2.2	2.2	2.2	2.2
Supplies	1.1	0.0	1.1	1.1	1.1	1.1	1.1	1.1
Equipment								
Land & Structures	0.3	0.0	0.3	0.3	0.3	0.3	0.3	0.3
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	15.9	0.0	15.9	15.9	15.9	15.9	15.9	15.9

CAPITAL EXPENDITURES								
-----------------------------	--	--	--	--	--	--	--	--

CHANGE IN REVENUES ()								
-------------------------------	--	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	15.9	0.0	15.9	15.9	15.9	15.9	15.9	15.9
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	15.9	0.0	15.9	15.9	15.9	15.9	15.9	15.9

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

The costs associated with the management of this new state marine park include funding for seasonal staffing to keep the area's camping beaches clean and safe, contractual funds for chartering boats to service the site, and miscellaneous supplies.

Prepared by: James King, Director
Division: Parks and Outdoor Recreation
Approved by: Tom Irwin, Commissioner
Natural Resources

Phone: (907) 269-8702
Date/Time: January 15, 2008
Date: January 15, 2008

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 3
Bill Version: CSSB 57(RES)
(S) Publish Date: 2/8/08

Identifier (file name): SB57CS(RES)-DFG-DWC-12-19-07 Dept. Affected: Fish and Game
Title: Marine Parks Additions/Hunting Allowed RDU: Wildlife Conservation
Component: Wildlife Conservation
Sponsor: Senator Kirn Ellison
Requester: Senate Finance Committee Component Number: 473

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
-----------------------------	--	--	--	--	--	--	--	--

CHANGE IN REVENUES ()								
-------------------------------	--	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

	FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: _____

POSITIONS

	FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

Passage of this bill will not have any fiscal impact on the Department of Fish and Game.

Prepared by: Doug Larson, Director
Division: Wildlife Conservation
Approved by: Tom Lawson, Director
Division of Administrative Services, Department of Fish and Game

Phone 465-4191
Date/Time 12/19/07 10:00 AM
Date 12/19/2007