

AK LEGISLATURE FINANCE COMMITTEES FILES 2007-2008 3309

191

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Ted Stevens Anchorage	4,120,000		
5	International Airport:			
6	Environmental Compliance			
7	and Cleanup (HD 17-32)			
8	Ted Stevens Anchorage	5,500,000		
9	International Airport:			
10	Equipment (HD 17-32)			
11	Ted Stevens Anchorage	2,500,000		
12	International Airport: Land			
13	Acquisition and Mitigation			
14	(HD 17-32)			
15	Ted Stevens Anchorage	400,000		
16	International Airport:			
17	Letter of Intent 1 (HD			
18	17-32)			
19	Ted Stevens Anchorage	1,670,000		
20	International Airport:			
21	Letter of Intent 2 (HD			
22	17-32)			
23	Ted Stevens Anchorage	4,000,000		
24	International Airport:			
25	Noise Abatement Program			
26	Implementation (HD 17-32)			
27	Ted Stevens Anchorage	10,559,362		
28	International Airport:			
29	Roads, Utilities and			
30	Grounds Construction and			
31	Upgrades (HD 17-32)			
32	Ted Stevens Anchorage	6,500,000		
33	International Airport:			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Security, Safety and Access			
4	Control Improvements (HD			
5	17-32)			
6	Ted Stevens Anchorage	4,100,000		
7	International Airport:			
8	Taxiway/ Runway			
9	Improvements (HD 17-32)			
10	Unalaska: Airport	1,500,000		
11	Environmental Analysis (HD			
12	37)			
13	Unalaska: Chemical Storage	800,000		
14	Building (HD 37)			
15	Valdez: Airport	2,700,000		
16	Improvements (HD 12)			
17	<b>Surface Transportation</b>	<b>326,845,300</b>		<b>326,845,300</b>
18	<b>Program</b>			
19	It is the intent of the legislature that the current balance and future amounts appropriated			
20	under Title 23 U.S.C., Section 218 shall be used for Alaska Marine Highway System existing			
21	and planned transportation equipment in Alaska, including the lease, purchase, or construction			
22	of vessels, terminals, docks, floats, ramps, staging areas, and parking lots; and reconstruction			
23	of the Alaska Highway as permitted by federal law.			
24	Advanced Commercial Vehicle	750,000		
25	Information Systems and			
26	Networks (CVISN) Projects			
27	(HD 1-40)			
28	Akiachak: Sanitation Road	1,500,000		
29	Resurfacing (HD 38)			
30	Alaska Highway: Milepost	16,630,000		
31	1269 to 1314 Rehabilitation			
32	- Northway Junction to Tok			
33	(HD 6)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Highway: Milepost	20,850,000	
4	1303.3 Bridge Replacement -		
5	Tanana River (HD 6)		
6	Alaska Marine Highway	2,000,000	
7	System: Reservations and		
8	Manifest System (HD 1-40)		
9	Alaska Marine Highway:	150,000	
10	Fleet Condition Survey		
11	Update (HD 1-40)		
12	Alaska Marine Highway:	25,000,000	
13	Mainline Ferry		
14	Refurbishment (HD 1-40)		
15	Alaska Marine Highway:	5,000,000	
16	Metlakatla - Annette Bay		
17	Construct New Terminal (HD		
18	5)		
19	Anchorage: Bicycle Plan (HD	100,000	
20	17-32)		
21	Anchorage: Chester Creek	2,250,000	
22	Trail Connection (HD 17-32)		
23	Anchorage: High-Priority	150,000	
24	Transportation Corridor		
25	(HPTC) Prototype Plan (HD		
26	17-32)		
27	Anchorage: Integrated	100,000	
28	Roadnet (HD 17-32)		
29	Anchorage: Old Glenn	6,200,000	
30	Highway Reconstruction (HD		
31	17-32)		
32	Anchorage: Old Seward	11,500,000	
33	Highway Reconstruction -		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	O'Malley Road to Brandon			
4	(HD 17-32)			
5	Anchorage: Ridesharing and	670,000		
6	Transit Marketing (HD 17-32)			
7	Anchorage: Traffic Control	250,000		
8	Signalization (HD 17-32)			
9	Anchorage: Traffic Counts	200,000		
10	(HD 17-32)			
11	Anchorage: Transit Centers	1,000,000		
12	and Facilities (HD 17-32)			
13	Anchorage: Travel Options	100,000		
14	Program (HD 17-32)			
15	Anchorage: Youth Employment	180,000		
16	Program for Transit Stop			
17	and Trail Accessibility (HD			
18	17-32)			
19	Bethel: Chief Eddie Hoffman	4,000,000		
20	Highway - Rehabilitation			
21	and Separated Pathway (HD			
22	38)			
23	Central Region: National	6,000,000		
24	Highway System and			
25	Non-National Highway System			
26	Pavement and Bridge			
27	Refurbishment (HD 1-40)			
28	Dalton Highway: Milepost	17,000,000		
29	175 to 209 Reconstruction			
30	(HD 6)			
31	Dalton Highway: Milepost	1,000,000		
32	55.5 - Yukon River Bridge			
33	Rehabilitation (HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Dillingham: Downtown	2,000,000		
4	Streets Reconstruction and			
5	Rehabilitation (HD 37)			
6	Electronic Transmission of	800,000		
7	Citation Data (HD 1-40)			
8	Emmonak: Flood Permanent	1,920,000		
9	Repairs (HD 39)			
10	Fairbanks North Star	350,000		
11	Borough: Low Sulfur Fuels			
12	Impact Study (HD 7-11)			
13	Fairbanks North Star	725,000		
14	Borough: North Pole Park			
15	and Ride (HD 7-11)			
16	Fairbanks North Star	330,000		
17	Borough: Paratransit Van			
18	Replacement (HD 7-11)			
19	Fairbanks North Star	910,000		
20	Borough: Transportation			
21	Related PM2.5 Reductions			
22	(HD 7-11)			
23	Fairbanks: University	5,100,000		
24	Avenue Widening (HD 7-11)			
25	Gambell: Evacuation Road	4,800,000		
26	Repairs and Extension (HD			
27	39)			
28	Glenn Highway: Gambell	11,000,000		
29	Street to McCarrey Street			
30	Reconstruction (HD 17-32)			
31	Highway Analysis System -	531,300		
32	Geographic Information			
33	System (HAS-GIS) Interface			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Hyder: Causeway	8,300,000		
5	Reconstruction and Trestle			
6	Replacement (HD 5)			
7	Iliamna: Nondalton Road	7,500,000		
8	Completion (HD 36)			
9	Juneau: Egan Drive - Sunny	1,500,000		
10	Point Intersection			
11	Improvements (HD 3-4)			
12	Ketchikan: Airport Ferry M/	5,750,000		
13	V Bob Ellis Replacement (HD			
14	1)			
15	Ketchikan: Buses and Bus	200,000		
16	Refurbishment (HD 1)			
17	Ketchikan: South Tongass	900,000		
18	Highway Widening (HD 1)			
19	Marshall: Airport Access	1,700,000		
20	Road Bridge (HD 6)			
21	Mat-Su: Trunk Road	18,000,000		
22	Reconstruction (HD 13-16)			
23	Mitkof Highway: Pave to	5,600,000		
24	Ferry Terminal (HD 2)			
25	Northern Region: National	9,000,000		
26	Highway System and			
27	Non-National Highway System			
28	Pavement and Bridge			
29	Refurbishment (HD 1-40)			
30	Performance and	200,000		
31	Registration Information			
32	Systems Management (PRISM)			
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Road Weather Information	522,900		
4	System (RWIS) Deployment			
5	(HD 1-40)			
6	Seward Highway: Anchorage	1,500,000		
7	to Girdwood ITS Project (HD			
8	17-32)			
9	Southeast Region: National	2,200,000		
10	Highway System and			
11	Non-National Highway System			
12	Pavement and Bridge			
13	Refurbishment (HD 1-40)			
14	Statewide: Bridge	9,000,000		
15	Inventory, Inspection,			
16	Monitoring, Rehabilitation			
17	and Replacement Program (HD			
18	1-40)			
19	Statewide: Bridge Scour	800,000		
20	Monitoring and Retrofit			
21	Program (HD 1-40)			
22	Statewide: Geographic	300,000		
23	Information Systems (GIS)			
24	Development (HD 1-40)			
25	Statewide: Highway Data	1,200,000		
26	Equipment Acquisition and			
27	Installation (HD 1-40)			
28	Statewide: Highway Fuel Tax	100,000		
29	Enforcement (HD 1-40)			
30	Statewide: Highway Safety	15,000,000		
31	Improvement Program (HSIP)			
32	(HD 1-40)			
33	Statewide: Intelligent	1,500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Transportation Systems			
4	Implementation Plan (IWAYS)			
5	(HD 1-40)			
6	Statewide: Intelligent	750,000		
7	Transportation Systems			
8	Operations and Maintenance			
9	(IWAYS) (HD 1-40)			
10	Statewide: Maintenance	839,100		
11	Management System (HD 1-40)			
12	Statewide: National Highway	750,000		
13	Institute and Transit			
14	Institute Training (HD 1-40)			
15	Statewide: Planning Work	7,500,000		
16	Program (HD 1-40)			
17	Statewide: Research Program	1,500,000		
18	(HD 1-40)			
19	Statewide: Scenic Byways	250,000		
20	Grants (HD 1-40)			
21	Statewide: Urban Planning	1,000,000		
22	Program (HD 1-40)			
23	Statewide: Weigh-in-Motion	1,000,000		
24	Equipment (HD 1-40)			
25	Surface Transportation	65,000,000		
26	Preconstruction (HD 1-40)			
27	Tok Cutoff: Milepost 2	2,000,000		
28	Bridge Replacement - Gakona			
29	River (HD 6)			
30	Truck and Bus Crash Data	750,000		
31	Improvement Program (HD			
32	1-40)			
33	Unalakleet: Beach Road	1,575,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Permanent Repairs (HD 39)				
4	Vehicle Crash Initiatives	112,000			
5	(HD 1-40)				
6	Whittier: Maintenance and	2,000,000			
7	Operations (HD 17-32)				
8	Congressional Earmarks				
9	Fairbanks: Intermodal		4,250,000		4,250,000
10	Distribution Pilot Grant				
11	Program (HD 7-11)				
12		*****	*****		
13		***** University of Alaska *****			
14		*****	*****		
15	Maintaining Existing		8,000,000	8,000,000	
16	Facilities and Equipment				
17	(HD 1-40)				
18	School of Fisheries and		6,800,000		6,800,000
19	Ocean Sciences Facility -				
20	Juneau-Lena Point (HD 3-4)				
21	Small Business Development		550,000	550,000	
22	Center (HD 17-32)				
23	Systemwide Project Receipt		15,000,000		15,000,000
24	Authority (HD 1-40)				
25	UAA East Campus Parking		14,000,000		14,000,000
26	Structure and Loop Road				
27	(HD 1-40)				
28	UAA WWAMI - Lab Upgrade/		475,000	475,000	
29	Renovation and Additional				
30	Space Needs (HD 17-32)				
31	UAF Patty Sports Complex		150,000		150,000
32	Weight Training Facility				
33	Planning (HD 7-11)				

1  
2  
3

Appropriation	General	Other
Allocations	Funds	Funds

(SECTION 5 OF THIS ACT BEGINS ON PAGE 94)

1 \* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	14,117,215
6 1004 Unrestricted General Fund Receipts	350,000
7 1081 Information Services Fund	5,380,000
8 1147 Public Building Fund	2,500,000
9 1156 Receipt Supported Services	800,000
10 1196 Master Lease Line of Credit	68,000,000
11 *** Total Agency Funding ***	\$91,147,215
12 <b>Department of Commerce, Community and Economic Development</b>	
13 1002 Federal Receipts	46,586,401
14 1003 General Fund Match	1,870,000
15 1004 Unrestricted General Fund Receipts	3,434,000
16 1007 Interagency Receipts	500,000
17 1061 Capital Improvement Project Receipts	1,300,000
18 1101 Alaska Aerospace Development Corporation Revolving Fund	15,000,000
19 1156 Receipt Supported Services	200,000
20 1175 Business License & Corporation Filing Fees and Taxes	806,401
21 1197 Alaska Capital Income Fund	46,200,000
22 *** Total Agency Funding ***	\$115,896,802
23 <b>Department of Education and Early Development</b>	
24 1004 Unrestricted General Fund Receipts	27,981,477
25 *** Total Agency Funding ***	\$27,981,477
26 <b>Department of Environmental Conservation</b>	
27 1002 Federal Receipts	55,708,001
28 1003 General Fund Match	15,235,999
29 1004 Unrestricted General Fund Receipts	25,551,655
30 1108 Statutory Designated Program Receipts	500,000
31 *** Total Agency Funding ***	\$96,995,655

1	<b>Department of Fish and Game</b>	
2	1002 Federal Receipts	2,100,000
3	1004 Unrestricted General Fund Receipts	1,000,000
4	1024 Fish and Game Fund	700,000
5	1197 Alaska Capital Income Fund	400,000
6	*** Total Agency Funding ***	\$4,200,000
7	<b>Office of the Governor</b>	
8	1002 Federal Receipts	22,000,000
9	1185 Election Fund	100,000
10	*** Total Agency Funding ***	\$22,100,000
11	<b>Department of Health and Social Services</b>	
12	1002 Federal Receipts	12,140,000
13	1003 General Fund Match	3,017,300
14	1004 Unrestricted General Fund Receipts	2,097,300
15	1139 Alaska Housing Finance Corporation Dividend	1,200,000
16	*** Total Agency Funding ***	\$18,454,600
17	<b>Department of Labor and Workforce Development</b>	
18	1002 Federal Receipts	750,000
19	1003 General Fund Match	329,000
20	1004 Unrestricted General Fund Receipts	3,533,000
21	*** Total Agency Funding ***	\$4,612,000
22	<b>Department of Military and Veterans Affairs</b>	
23	1002 Federal Receipts	15,600,000
24	1003 General Fund Match	800,000
25	1004 Unrestricted General Fund Receipts	1,000,000
26	*** Total Agency Funding ***	\$17,400,000
27	<b>Department of Natural Resources</b>	
28	1002 Federal Receipts	19,835,000
29	1003 General Fund Match	50,000
30	1004 Unrestricted General Fund Receipts	10,046,500
31	1108 Statutory Designated Program Receipts	3,345,000

1	1153 State Land Disposal Income Fund	1,618,200
2	1156 Receipt Supported Services	400,000
3	1195 Special Vehicle Registration Receipts	400,000
4	*** Total Agency Funding ***	\$35,694,700
5	<b>Department of Public Safety</b>	
6	1002 Federal Receipts	6,750,000
7	1004 Unrestricted General Fund Receipts	3,400,000
8	*** Total Agency Funding ***	\$10,150,000
9	<b>Department of Revenue</b>	
10	1002 Federal Receipts	22,919,640
11	1004 Unrestricted General Fund Receipts	217,500
12	1050 Permanent Fund Dividend Fund	759,500
13	1108 Statutory Designated Program Receipts	30,000,000
14	1139 Alaska Housing Finance Corporation Dividend	29,116,000
15	1156 Receipt Supported Services	69,360
16	*** Total Agency Funding ***	\$83,082,000
17	<b>Department of Transportation/Public Facilities</b>	
18	1002 Federal Receipts	532,215,800
19	1003 General Fund Match	59,438,000
20	1004 Unrestricted General Fund Receipts	24,800,000
21	1026 Highways Equipment Working Capital Fund	15,000,000
22	1027 International Airports Revenue Fund	3,136,000
23	1061 Capital Improvement Project Receipts	1,900,000
24	1108 Statutory Designated Program Receipts	12,000,000
25	1112 International Airports Construction Fund	26,206,981
26	1197 Alaska Capital Income Fund	5,750,000
27	*** Total Agency Funding ***	\$680,446,781
28	<b>University of Alaska</b>	
29	1002 Federal Receipts	15,000,000
30	1004 Unrestricted General Fund Receipts	9,025,000
31	1048 University of Alaska Restricted Receipts	20,950,000

1	*** Total Agency Funding ***	\$44,975,000
2	***** Total Budget *****	\$1,253,136,230
3	(SECTION 6 OF THIS ACT BEGINS ON PAGE 98)	

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
 2 this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	80,740,299
6 1004 Unrestricted General Fund Receipts	112,436,432
7 ***Total General Funds***	\$193,176,731
8 <b>Federal Funds</b>	
9 1002 Federal Receipts	765,722,057
10 ***Total Federal Funds***	\$765,722,057
11 <b>Other Non-Duplicated Funds</b>	
12 1024 Fish and Game Fund	700,000
13 1027 International Airports Revenue Fund	3,136,000
14 1048 University of Alaska Restricted Receipts	20,950,000
15 1101 Alaska Aerospace Development Corporation	15,000,000
16 Revolving Fund	
17 1108 Statutory Designated Program Receipts	45,845,000
18 1139 Alaska Housing Finance Corporation Dividend	30,316,000
19 1153 State Land Disposal Income Fund	1,618,200
20 1156 Receipt Supported Services	1,469,360
21 1175 Business License & Corporation Filing Fees	806,401
22 and Taxes	
23 1195 Special Vehicle Registration Receipts	400,000
24 ***Total Other Non-Duplicated Funds***	\$120,240,961
25 <b>Duplicated Funds</b>	
26 1007 Interagency Receipts	500,000
27 1026 Highways Equipment Working Capital Fund	15,000,000
28 1050 Permanent Fund Dividend Fund	759,500
29 1061 Capital Improvement Project Receipts	3,200,000
30 1081 Information Services Fund	5,380,000
31 1112 International Airports Construction Fund	26,206,981

1	1147 Public Building Fund	2,500,000
2	1185 Election Fund	100,000
3	1196 Master Lease Line of Credit	68,000,000
4	1197 Alaska Capital Income Fund	52,350,000
5	***Total Duplicated Funds***	\$173,995,481

6 (SECTION 7 OF THIS ACT BEGINS ON PAGE 100)

1 \* Sec. 7. If a collective bargaining agreement listed in (a) of this section is not ratified by the  
 2 membership of the respective collective bargaining unit, the appropriations made in (b) of this  
 3 section that are applicable to that collective bargaining unit's agreement are reduced  
 4 proportionately by the amount for that collective bargaining agreement, and the corresponding  
 5 funding source amounts are reduced accordingly.

6 (b) The following appropriations are for operating expenses and for salary and benefit  
 7 adjustments for public officials, officers, and employees of the executive branch, as set out in  
 8 section 8 of this Act to implement the terms for the fiscal year ending June 30, 2008, of the  
 9 collective bargaining agreements of the Labor, Trades and Crafts Unit, and the Teachers'  
 10 Education Association of Mt. Edgecumbe.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
16	Centralized Administrative	11,100	11,100
17	Services		
18	Property Management	11,100	
19	State Owned Facilities	48,000	48,000
20	Facilities	48,000	
21	Enterprise Technology Services	102,100	102,100
22	Enterprise Technology	102,100	
23	Services		
24	Motor Vehicles	3,100	3,100
25	Motor Vehicles	3,100	
26	*****	*****	
27	***** Department of Corrections *****		
28	*****	*****	
29	Administration and Operations	362,300	362,300
30	Anchorage Correctional	75,900	
31	Complex		

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Anvil Mountain Correctional	15,300			
4	Center				
5	Combined Hiland Mountain	25,700			
6	Correctional Center				
7	Fairbanks Correctional	27,100			
8	Center				
9	Ketchikan Correctional	9,400			
10	Center				
11	Lemon Creek Correctional	27,500			
12	Center				
13	Matanuska-Susitna	11,000			
14	Correctional Center				
15	Palmer Correctional Center	42,300			
16	Spring Creek Correctional	59,300			
17	Center				
18	Wildwood Correctional Center	41,900			
19	Yukon-Kuskokwim	15,300			
20	Correctional Center				
21	Point MacKenzie	11,600			
22	Correctional Farm				
23	*****			*****	
24	***** Department of Education and Early Development *****				
25	*****			*****	
26	Mt. Edgecumbe Boarding School		135,200	62,300	72,900
27	Mt. Edgecumbe Boarding	135,200			
28	School				
29	State Facilities Maintenance		26,500		26,500
30	State Facilities Maintenance	26,500			
31	*****			*****	
32	***** Department of Environmental Conservation *****				
33	*****			*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	DEC Buildings Maintenance and		3,600	1,800
4	Operations			
5	DEC Buildings Maintenance	3,600		
6	and Operations			
7	Environmental Health		4,500	2,000
8	Air Quality	4,500		2,500
9	Spill Prevention and Response		3,100	3,100
10	Prevention and Emergency	3,100		
11	Response			
12	Water		15,300	6,400
13	Facility Construction	15,300		8,900
14	*****		*****	
15	***** Department of Fish and Game *****			
16	*****		*****	
17	Commercial Fisheries		6,300	6,300
18	Central Region Fisheries	3,600		
19	Management			
20	Westward Region Fisheries	2,700		
21	Management			
22	Sport Fisheries		22,800	22,800
23	Sport Fisheries	22,800		
24	Administration and Support		4,600	3,800
25	Administrative Services	4,600		800
26	*****		*****	
27	***** Department of Health and Social Services *****			
28	*****		*****	
29	Alaskan Pioneer Homes		386,200	315,300
30	Pioneer Homes	386,200		70,900
31	Behavioral Health		43,600	43,600
32	Alaska Psychiatric Institute	43,600		
33	Juvenile Justice		59,100	59,100

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	McLaughlin Youth Center	35,400			
4	Mat-Su Youth Facility	3,400			
5	Kenai Peninsula Youth	3,200			
6	Facility				
7	Fairbanks Youth Facility	4,100			
8	Bethel Youth Facility	3,800			
9	Nome Youth Facility	3,600			
10	Johnson Youth Center	3,200			
11	Ketchikan Regional Youth	2,400			
12	Facility				
13	<b>Public Health</b>		<b>8,300</b>	<b>8,000</b>	<b>300</b>
14	Nursing	800			
15	Public Health Laboratories	7,500			
16	*****			*****	
17	***** Department of Labor and Workforce Development *****				
18	*****			*****	
19	<b>Workers' Compensation and</b>		<b>107,000</b>		<b>107,000</b>
20	<b>Safety</b>				
21	Mechanical Inspection	35,100			
22	Occupational Safety and	71,900			
23	Health				
24	<b>Workforce Development</b>		<b>75,000</b>	<b>38,900</b>	<b>36,100</b>
25	Alaska Vocational Technical	38,900			
26	Center				
27	AVTEC Facilities Maintenance	36,100			
28	*****			*****	
29	***** Department of Military and Veterans Affairs *****				
30	*****			*****	
31	<b>Military and Veteran's Affairs</b>		<b>190,800</b>	<b>144,700</b>	<b>46,100</b>
32	Army Guard Facilities	69,200			
33	Maintenance				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Air Guard Facilities	85,200		
4	Maintenance			
5	Alaska Military Youth	32,600		
6	Academy			
7	Alaska Statewide Emergency	3,800		
8	Communications			
9		*****	*****	
10	***** Department of Natural Resources *****			
11		*****	*****	
12	Resource Development		28,400	12,800
13	North Latitude Plant	28,400		
14	Material Center			
15	Fire Suppression		62,300	60,900
16	Fire Suppression	62,300		
17	Preparedness			
18	Parks and Recreation		16,800	15,100
19	Management			
20	Parks Management	16,800		
21		*****	*****	
22	***** Department of Public Safety *****			
23		*****	*****	
24	Alaska State Troopers		29,700	29,700
25	Alaska State Trooper	8,600		
26	Detachments			
27	Alaska Wildlife Troopers -	21,100		
28	Aircraft Section			
29	Statewide Support		13,500	10,100
30	Training Academy	3,800		
31	Administrative Services	6,000		
32	Laboratory Services	3,700		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****		*****	
4	***** Department of Transportation & Public Facilities *****			
5	*****		*****	
6	<b>Administration and Support</b>		<b>24,100</b>	<b>15,600</b>
7	Statewide Procurement	9,200		
8	Central Region Support	5,200		
9	Services			
10	Northern Region Support	17,500		
11	Services			
12	Central Region Planning	3,200		
13	Northern Region Planning	4,600		
14	<b>Design, Engineering and</b>	<b>572,500</b>	<b>2,400</b>	<b>570,100</b>
15	<b>Construction</b>			
16	Statewide Design and	23,600		
17	Engineering Services			
18	Central Design and	68,400		
19	Engineering Services			
20	Northern Design and	62,600		
21	Engineering Services			
22	Southeast Design and	35,500		
23	Engineering Services			
24	Central Region Construction	136,200		
25	and CIP Support			
26	Northern Region	149,900		
27	Construction and CIP Support			
28	Southeast Region	96,300		
29	Construction			
30	<b>State Equipment Fleet</b>	<b>565,600</b>		<b>565,600</b>
31	State Equipment Fleet	565,600		
32	<b>Highways, Aviation and</b>	<b>2,754,800</b>	<b>2,322,200</b>	<b>432,600</b>
33	<b>Facilities</b>			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Central Region Facilities	76,800		
4	Northern Region Facilities	179,300		
5	Southeast Region Facilities	4,200		
6	Central Region Highways and	757,900		
7	Aviation			
8	Northern Region Highways	1,424,800		
9	and Aviation			
10	Southeast Region Highways	311,800		
11	and Aviation			
12	<b>International Airports</b>		<b>913,200</b>	<b>913,200</b>
13	Anchorage Airport Facilities	405,300		
14	Anchorage Airport Field and	333,000		
15	Equipment Maintenance			
16	Fairbanks Airport Facilities	55,700		
17	Fairbanks Airport Field and	119,200		
18	Equipment Maintenance			
19	<b>Marine Highway System</b>		<b>20,200</b>	
20	Marine Engineering	20,200		
21	(SECTION 8 OF THIS ACT BEGINS ON PAGE 107)			

1 \* Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	154,000
6 1005 General Fund/Program Receipts	7,200
7 1156 Receipt Supported Services	3,100
8 *** Total Agency Funding ***	\$164,300
9 <b>Department of Corrections</b>	
10 1004 Unrestricted General Fund Receipts	362,300
11 *** Total Agency Funding ***	\$362,300
12 <b>Department of Education and Early Development</b>	
13 1004 Unrestricted General Fund Receipts	62,300
14 1007 Interagency Receipts	99,400
15 *** Total Agency Funding ***	\$161,700
16 <b>Department of Environmental Conservation</b>	
17 1002 Federal Receipts	11,000
18 1003 General Fund Match	-4,800
19 1004 Unrestricted General Fund Receipts	5,400
20 1007 Interagency Receipts	1,800
21 1052 Oil/Hazardous Release Prevention & Response	3,100
22 Fund	
23 1061 Capital Improvement Project Receipts	-100
24 *** Total Agency Funding ***	\$26,500
25 <b>Department of Fish and Game</b>	
26 1002 Federal Receipts	13,900
27 1004 Unrestricted General Fund Receipts	10,100
28 1024 Fish and Game Fund	4,600
29 1061 Capital Improvement Project Receipts	5,100
30 *** Total Agency Funding ***	\$33,700
31 <b>Department of Health and Social Services</b>	

1	1004 Unrestricted General Fund Receipts	252,600
2	1007 Interagency Receipts	31,600
3	1037 General Fund / Mental Health	173,400
4	1156 Receipt Supported Services	39,600
5	*** Total Agency Funding ***	\$497,200
6	<b>Department of Labor and Workforce Development</b>	
7	1004 Unrestricted General Fund Receipts	38,900
8	1007 Interagency Receipts	35,000
9	1061 Capital Improvement Project Receipts	12,100
10	1157 Workers Safety and Compensation	66,900
11	Administration Account	
12	1172 Building Safety Account	29,100
13	*** Total Agency Funding ***	\$182,000
14	<b>Department of Military and Veterans Affairs</b>	
15	1002 Federal Receipts	44,900
16	1003 General Fund Match	22,700
17	1004 Unrestricted General Fund Receipts	122,000
18	1007 Interagency Receipts	1,200
19	*** Total Agency Funding ***	\$190,800
20	<b>Department of Natural Resources</b>	
21	1002 Federal Receipts	700
22	1004 Unrestricted General Fund Receipts	88,800
23	1021 Agricultural Revolving Loan Fund	12,500
24	1061 Capital Improvement Project Receipts	2,100
25	1108 Statutory Designated Program Receipts	1,700
26	1200 Vehicle Rental Tax Receipts	1,700
27	*** Total Agency Funding ***	\$107,500
28	<b>Department of Public Safety</b>	
29	1004 Unrestricted General Fund Receipts	39,800
30	1007 Interagency Receipts	3,400
31	*** Total Agency Funding ***	\$43,200

1	<b>Department of Transportation &amp; Public Facilities</b>	
2	1004 Unrestricted General Fund Receipts	2,368,900
3	1007 Interagency Receipts	42,700
4	1026 Highways Equipment Working Capital Fund	565,600
5	1027 International Airports Revenue Fund	944,900
6	1061 Capital Improvement Project Receipts	943,900
7	*** Total Agency Funding ***	\$4,866,000
8	***** Total Budget *****	\$6,635,200

9 (SECTION 9 OF THIS ACT BEGINS ON PAGE 110)

1 \* Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	27,500
6 1004 Unrestricted General Fund Receipts	3,505,100
7 1005 General Fund/Program Receipts	7,200
8 1037 General Fund / Mental Health	173,400
9 ***Total General Funds***	\$3,713,200
10 <b>Federal Funds</b>	
11 1002 Federal Receipts	70,500
12 ***Total Federal Funds***	\$70,500
13 <b>Other Non-Duplicated Funds</b>	
14 1021 Agricultural Revolving Loan Fund	12,500
15 1024 Fish and Game Fund	4,600
16 1027 International Airports Revenue Fund	944,900
17 1108 Statutory Designated Program Receipts	1,700
18 1156 Receipt Supported Services	42,700
19 1157 Workers Safety and Compensation	66,900
20 Administration Account	
21 1172 Building Safety Account	29,100
22 1200 Vehicle Rental Tax Receipts	1,700
23 ***Total Other Non-Duplicated Funds***	\$1,104,100
24 <b>Duplicated Funds</b>	
25 1007 Interagency Receipts	215,100
26 1026 Highways Equipment Working Capital Fund	565,600
27 1052 Oil/Hazardous Release Prevention & Response	3,100
28 Fund	
29 1061 Capital Improvement Project Receipts	963,600
30 ***Total Duplicated Funds***	\$1,747,400

31 (SECTION 10 OF THIS ACT BEGINS ON PAGE 111)

1 \* Sec. 10. The following appropriation items are for increases in operating expenditures from  
 2 the general fund or other funds as set out in section 11 of this Act to the agencies named for  
 3 the fiscal year ending June 30, 2007.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
9	Centralized Administrative	80,000	80,000
10	Services		
11	Retirement and Benefits	80,000	
12	Special Systems	-80,000	-80,000
13	Unlicensed Vessel	-30,000	
14	Participant Annuity		
15	Retirement Plan		
16	Elected Public Officers	-50,000	
17	Retirement System Benefits		
18	Legal and Advocacy Services	440,000	240,000 200,000
19	Office of Public Advocacy	200,000	
20	Public Defender Agency	240,000	
21	*****	*****	
22	***** Department of Corrections *****		
23	*****	*****	
24	Administration and Support	1,121,800	1,121,800
25	Classification and Furlough	42,900	
26	Out-of-State Contractual	1,078,900	
27	Inmate Health Care	1,000,000	1,000,000
28	Inmate Health Care	1,000,000	
29	Institutional Facilities	5,482,300	5,482,300
30	Institution Director's	4,559,600	
31	Office		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Inmate Transportation	90,000		
4	Combined Hiland Mountain	84,100		
5	Correctional Center			
6	Fairbanks Correctional	748,600		
7	Center			
8	Existing Community	553,500	553,500	
9	Residential Centers			
10	Existing Community	553,500		
11	Residential Centers			
12	Probation and Parole	-100,000	-100,000	
13	Statewide Probation and	-100,000		
14	Parole			
15	*****		*****	
16	***** Department of Education and Early Development *****			
17	*****		*****	
18	Education Support Services	100,000	100,000	
19	School Finance & Facilities	100,000		
20	Mt. Edgecumbe Boarding School	167,600	167,600	
21	Mt. Edgecumbe Boarding	167,600		
22	School			
23	*****		*****	
24	***** Department of Environmental Conservation *****			
25	*****		*****	
26	Water	124,700		124,700
27	Water Quality	124,700		
28	*****		*****	
29	***** Department of Fish and Game *****			
30	*****		*****	
31	Wildlife Conservation			
32	Wildlife Conservation	0		
33	Special Projects			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****		*****	
4	***** Department of Health and Social Services *****			
5	*****		*****	
6	Alaskan Pioneer Homes	317,900		317,900
7	Pioneer Homes	317,900		
8	Behavioral Health	600,000		600,000
9	Behavioral Health Medicaid	600,000		
10	Services			
11	Children's Services	100,000		100,000
12	Children's Medicaid Services	100,000		
13	Health Care Services	9,000,000	3,393,600	5,606,400
14	Medicaid Services	9,000,000		
15	Juvenile Justice	206,500	206,500	
16	Probation Services	206,500		
17	Public Assistance	-2,250,000	-2,250,000	
18	Adult Public Assistance	-750,000		
19	Senior Care	-1,500,000		
20	Senior and Disabilities	-4,200,000	-5,000,000	800,000
21	Services			
22	Senior and Disabilities	-4,200,000		
23	Medicaid Services			
24	*****		*****	
25	***** Department of Natural Resources *****			
26	*****		*****	
27	Resource Development	194,200	194,200	
28	Claims, Permits & Leases	79,400		
29	Geological Development	114,800		
30	Fire Suppression	135,300	135,300	
31	Fire Suppression	135,300		
32	Preparedness			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	***** Department of Revenue *****			
5	*****	*****		
6	Taxation and Treasury	550,700	200,000	350,700
7	Tax Division	200,000		
8	Permanent Fund Dividend	350,700		
9	Division			
10	Child Support Services			
11	Child Support Services	0		
12	Division			
13	Alaska Mental Health Trust		38,300	-38,300
14	Authority			
15	Long Term Care Ombudsman	0		
16	Office			
17	*****		*****	
18	***** Department of Transportation & Public Facilities *****			
19	*****		*****	
20	Administration and Support	70,000		70,000
21	Measurement Standards &	70,000		
22	Commercial Vehicle			
23	Enforcement			
24	Highways, Aviation and	1,196,000	1,196,000	
25	Facilities			
26	Southeast Region Facilities	80,500		
27	Central Region Highways and	862,500		
28	Aviation			
29	Northern Region Highways	20,000		
30	and Aviation			
31	Southeast Region Highways	233,000		
32	and Aviation			
33	Alaska Marine Highway System	10,811,800	10,811,800	

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Marine Vessel Operations	10,811,800		
4	(SECTION 11 OF THIS ACT BEGINS ON PAGE 116)			

1 \* Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10  
 2 of this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	240,000
6 1017 Group Health and Life Benefits Fund	160,300
7 1023 FICA Administration Fund Account	-44,200
8 1029 Public Employees Retirement Trust Fund	-153,300
9 1034 Teachers Retirement Trust Fund	-133,700
10 1042 Judicial Retirement System	85,500
11 1045 National Guard Retirement System	85,400
12 1108 Statutory Designated Program Receipts	200,000
13 *** Total Agency Funding ***	\$440,000
<b>14 Department of Corrections</b>	
15 1004 Unrestricted General Fund Receipts	8,057,600
16 *** Total Agency Funding ***	\$8,057,600
<b>17 Department of Education and Early Development</b>	
18 1004 Unrestricted General Fund Receipts	267,600
19 *** Total Agency Funding ***	\$267,600
<b>20 Department of Environmental Conservation</b>	
21 1166 Commercial Passenger Vessel Environmental	124,700
22 Compliance Fund	
23 *** Total Agency Funding ***	\$124,700
<b>24 Department of Fish and Game</b>	
25 1018 Exxon Valdez Oil Spill Trust	30,000
26 1108 Statutory Designated Program Receipts	-30,000
27 *** Total Agency Funding ***	\$0
<b>28 Department of Health and Social Services</b>	
29 1002 Federal Receipts	4,606,400
30 1003 General Fund Match	-1,606,400
31 1004 Unrestricted General Fund Receipts	-2,043,500

1	1108	Statutory Designated Program Receipts	2,500,000
2	1156	Receipt Supported Services	317,900
3	***	Total Agency Funding ***	\$3,774,400
4		<b>Department of Natural Resources</b>	
5	1004	Unrestricted General Fund Receipts	329,500
6	***	Total Agency Funding ***	\$329,500
7		<b>Department of Revenue</b>	
8	1004	Unrestricted General Fund Receipts	238,300
9	1007	Interagency Receipts	-38,300
10	1016	CSSD Federal Incentive Payments	181,700
11	1050	Permanent Fund Dividend Fund	350,700
12	1156	Receipt Supported Services	-181,700
13	***	Total Agency Funding ***	\$550,700
14		<b>Department of Transportation &amp; Public Facilities</b>	
15	1004	Unrestricted General Fund Receipts	12,007,800
16	1156	Receipt Supported Services	70,000
17	***	Total Agency Funding ***	\$12,077,800
18	*****	Total Budget *****	\$25,622,300

19 (SECTION 12 OF THIS ACT BEGINS ON PAGE 118)

1 \* Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10  
 2 of this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	-1,606,400
6 1004 Unrestricted General Fund Receipts	19,097,300
7 ***Total General Funds***	\$17,490,900
8 <b>Federal Funds</b>	
9 1002 Federal Receipts	4,606,400
10 1016 CSSD Federal Incentive Payments	181,700
11 ***Total Federal Funds***	\$4,788,100
12 <b>Other Non-Duplicated Funds</b>	
13 1017 Group Health and Life Benefits Fund	160,300
14 1018 Exxon Valdez Oil Spill Trust	30,000
15 1023 FICA Administration Fund Account	-44,200
16 1029 Public Employees Retirement Trust Fund	-153,300
17 1034 Teachers Retirement Trust Fund	-133,700
18 1042 Judicial Retirement System	85,500
19 1045 National Guard Retirement System	85,400
20 1108 Statutory Designated Program Receipts	2,670,000
21 1156 Receipt Supported Services	206,200
22 1166 Commercial Passenger Vessel Environmental	124,700
23 Compliance Fund	
24 ***Total Other Non-Duplicated Funds***	\$3,030,900
25 <b>Duplicated Funds</b>	
26 1007 Interagency Receipts	-38,300
27 1050 Permanent Fund Dividend Fund	350,700
28 ***Total Duplicated Funds***	\$312,400

29 (SECTION 13 OF THIS ACT BEGINS ON PAGE 119)

1 \* Sec. 13. DEPARTMENT OF ADMINISTRATION. (a) Section 24(a), ch. 82, SLA 2006,  
2 is amended to read:

3 (a) The sum of \$288,000 [\$200,000] is appropriated from the public  
4 employees' retirement system fund to the Department of Administration for costs of an  
5 investigation related to potential litigation on behalf of the public employees'  
6 retirement system (AS 39.35) for the fiscal years ending June 30, 2006, and June 30,  
7 2007.

8 (b) Section 24(b), ch. 82, SLA 2006, is amended to read:

9 (b) The sum of \$112,000 [\$200,000] is appropriated from the teachers'  
10 retirement system fund to the Department of Administration for costs of an  
11 investigation related to potential litigation on behalf of the teachers' retirement system  
12 (AS 14.25) for the fiscal years ending June 30, 2006, and June 30, 2007.

13 (c) Section 20(a), ch. 3, FSSLA 2005, is amended to read:

14 (a) The sum of \$2,200,000 [\$1,200,000] is appropriated from the general fund  
15 to the Department of Administration, Alaska Oil and Gas Conservation Commission,  
16 for reservoir studies and depletion plan evaluations related to the state gas pipeline and  
17 to bringing North Slope natural gas to market.

18 \* Sec. 14. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
19 DEVELOPMENT. (a) Section 6(c), ch. 13, SLA 2006, is amended to read:

20 (c) The sum of \$3,000,000 is appropriated from the general fund to the  
21 Department of Commerce, Community, and Economic Development for payment as a  
22 grant under AS 37.05.316 to Pac/West Communications for continued education  
23 efforts on Alaska energy issues [TO OPEN THE COASTAL PLAIN OF THE  
24 ARCTIC NATIONAL WILDLIFE REFUGE FOR OIL AND GAS EXPLORATION  
25 AND DEVELOPMENT], for the fiscal years ending June 30, 2006, [AND] June 30,  
26 2007, and June 30, 2008.

27 (b) Section 1, ch. 82, SLA 2006, page 3, lines 32 - 33, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
28		
29		
30	Manufacturing Extension Program <u>Expenses</u>	2,681,612
31	<u>Incurred in the Fiscal Years Ending June 30,</u>	2,681,612

1     2006, and June 30, 2007 (HD 1-40)

2     \* **Sec. 15. DEPARTMENT OF CORRECTIONS.** (a) The sum of \$1,000,000 is appropriated  
3 from the general fund to the Department of Corrections, Anchorage Correctional Complex,  
4 for increased operating costs for the fiscal year ending June 30, 2007.

5             (b) If the amount of federal receipts received by the Department of Corrections from  
6 the prisoner man-day receipts exceeds \$2,508,200, the appropriation made by (a) of this  
7 section is reduced by the amount by which the federal receipts exceed \$2,508,200.

8     \* **Sec. 16. DEPARTMENT OF FISH AND GAME.** The sum of \$100,000 is appropriated  
9 from statutory designated program receipts from the Fort Richardson hatchery boiler claim  
10 settlement to the Department of Fish and Game, division of sport fish, for costs associated  
11 with the Fort Richardson hatchery boiler system.

12     \* **Sec. 17. DEPARTMENT OF LAW.** (a) The sum of \$386,100 is appropriated from the  
13 general fund to the Department of Law, civil division, deputy attorney general's office, for the  
14 purpose of paying judgments and settlements against the state for the fiscal year ending  
15 June 30, 2007.

16             (b) The sum of \$6,300 is appropriated from the general fund to the Department of  
17 Law, administrative services, for the fiscal year ending June 30, 2007, for payment of unpaid  
18 bills for services received in the fiscal year ending June 30, 2006.

19     \* **Sec. 18. DEPARTMENT OF NATURAL RESOURCES.** (a) The sum of \$100,000 is  
20 appropriated from statutory designated program receipts to the Department of Natural  
21 Resources for costs associated with the development of the South Denali visitors center  
22 interpretive plan.

23             (b) The sum of \$600,000 is appropriated from the general fund to the Department of  
24 Natural Resources for assistance to The Creamery Corporation, dba Matanuska Maid Dairy.

25     \* **Sec. 19. DEPARTMENT OF PUBLIC SAFETY.** (a) The sum of \$5,000,000 is  
26 appropriated from federal receipts to the Department of Public Safety for domestic violence  
27 and sexual assault prevention programs, including prosecution, law enforcement, judicial  
28 services, and victim services.

29             (b) The sum of \$400,000 is appropriated from the general fund to the Department of  
30 Public Safety for repairs to the Patrol Vessel Enforcer.

31     \* **Sec. 20. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The

1 sum of \$250,000 is appropriated from the general fund to the Department of Transportation  
 2 and Public Facilities for the Cantwell maintenance station remodel and electrical upgrade.

3 (b) The sum of \$150,000 is appropriated from the general fund to the Department of  
 4 Transportation and Public Facilities for the Thompson Pass refueling station.

5 (c) Section 1, ch. 82, SLA 2006, page 88, line 32, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
8 <b>Airport Improvement Program</b>	<u>353,357.101</u>	<u>353,357.101</u>
9	[341,857,101]	[341,857,101]

10 (d) Section 1, ch. 82, SLA 2006, page 89, lines 11 - 12, is amended to read:

11 ALLOCATIONS

12 Atka: Airport Extension 5,500,000  
 13 and Resurfacing (HD 37) [1,500,000]

14 (e) Section 1, ch. 82, SLA 2006, page 91, lines 10 - 13, is amended to read:

15 ALLOCATIONS

16 Mekoryuk: Runway 2,540,000  
 17 Extension (HD 39)  
 18 Nightmute: Airport 3,000,000  
 19 Reconstruction (HD 38)

20 Nome: Airport 7,000,000  
 21 Rehabilitation (HD 39)

22 (f) Section 1, ch. 82, SLA 2006, page 91, lines 20 - 26, is amended to read:

23 ALLOCATIONS

24 Northern Region: Airport 700,000  
 25 Rescue and Firefighting  
 26 Equipment (HD 1-40)  
 27 Numapitchuk: Airport and 1,500,000  
 28 Access Improvements  
 29 (HD 38)  
 30 Petersburg: Airport Runway 19,650,000  
 31 Safety Area (HD 2)

1 Platinum: Airport 4,500,000  
 2 Relocation (HD 38) [1,500,000]

3 (g) Section 1, ch. 61, SLA 2001, page 32, lines 3 - 4, is amended to read:

4 ALLOCATIONS

5 Stony River: Airport 1,500,000

6 Relocation and Airport

7 Improvements

8 [REHABILITATION]

9 (ED 36)

10 (h) Section 1, ch. 82, SLA 2006, page 87, line 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
11 Statewide Federal Programs	<u>170,565,130</u>	47,946,330	<u>122,618,800</u>
12	[151,065,130]		[103,118,800]

13 (i) Section 1, ch. 82, SLA 2006, page 88, lines 9 - 10, is amended to read:

14 ALLOCATIONS

15 Cooperative Reimbursable 18,000,000

16 Projects (HD 1-40) [13,500,000]

17 (j) Section 1, ch. 82, SLA 2006, page 88, lines 19 - 20, is amended to read:

18 ALLOCATIONS

19 Federal Emergency 25,000,000

20 Projects (HD 1-40) [10,000,000]

21 (k) Section 1, ch. 82, SLA 2006, page 107, line 26, is amended to read:

22 ALLOCATIONS

23 Juneau Access 35,842,600

24 (HD 3-4) [45,000,000]

25 (l) Section 1, ch. 82, SLA 2006, page 108, lines 12 - 17, is amended to read:

26 ALLOCATIONS

27 Seward Highway - 12,000,000

28 Windy Corner Passing

29 Lanes (HD 17-32)

1 Statewide: Road and 9,157,400  
 2 Bridge Construction  
 3 Materials (HD 1-40)

4 Statewide: Rural Airport 3,000,000  
 5 Safety Improvements  
 6 (HD 1-40)

7 (m) Section 1, ch. 82, SLA 2006, page 84, lines 4 - 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Alaska Marine Highway System -	<u>7,944,000</u>	<u>7,944,000</u>
11 Vessel and Terminal Overhaul	[6,000,000]	[6,000,000]
12 and Rehabilitation (HD 1-40)		

13 (n) The sum of \$977,000 is appropriated from the general fund to the Department of  
 14 Transportation and Public Facilities for central region materials laboratory OSHA  
 15 compliance.

16 (o) The sum of \$1,275,000 is appropriated from the general fund to the Department of  
 17 Transportation and Public Facilities for Girdwood maintenance shop replacement.

18 (p) Section 58(c), ch. 3, FSSLA 2005, is amended to read:

19 (c) Subject to sec. 62, ch. 3, FSSLA 2005 [OF THIS ACT], the sum of  
 20 \$40,300,000 is appropriated from the Alaska capital income fund to the Department of  
 21 Transportation and Public Facilities for the following projects in the amounts stated,  
 22 subject to reallocation among the projects under AS 37.07.080(e):

PROJECT	AMOUNT
23 <u>Alaska marine highway all-tide lay-up facility</u>	<u>\$5,000,000</u>
24 DeLong Mountain, port expansion EIS	<u>500,000</u> [\$2,000,000]
25 completion	
26 Denali Borough, Stampede Road Improvements	<u>200,000</u> [5,000,000]
27 Industrial roads	3,300,000
28 King Cove Road	2,000,000
29 McCarthy Road, major maintenance	2,000,000
30 <u>Nome warm storage building construction</u>	<u>1,000,000</u>

1	North Slope, Foothills West Road EIS	<u>3,000,000</u> [4,000,000]
2	North Slope, Bullen Point EIS	<u>4,500,000</u> [5,000,000]
3	Dalton Highway, surfacing upgrades	6,000,000
4	Dalton Highway, Washington Creek Bridge	3,500,000
5	<u>Parks Highway reconstruction</u>	<u>1,800,000</u>
6	Richardson Highway, highway passing lanes,	5,000,000
7	Milepost 265 - 341	
8	Richardson Highway, Shaw Creek Bridge	2,500,000

9 \* Sec. 21. FUND TRANSFERS FOR THE FISCAL YEAR ENDING JUNE 30, 2007. (a)  
 10 The sum of \$25,301,300 is appropriated from the general fund to the disaster relief fund  
 11 (AS 26.23.300(a)).

12 (b) The sum of \$10,732,300 is appropriated from the general fund to the Alaska  
 13 marine highway system fund (AS 19.65.060(a)).

14 (c) Section 25(a), ch. 33, SLA 2006, is amended to read:

15 (a) The following amounts are appropriated to the debt retirement fund  
 16 (AS 37.15.011):

17 (1) the sum of \$6,829,800 from the investment earnings on the bond  
 18 proceeds deposited in the capital project funds for the series 2003A general obligation  
 19 bonds;

20 (2) the sum of \$9,295,100 from federal receipts for state guaranteed  
 21 transportation revenue anticipation bonds, series 2003B;

22 (3) the sum of \$2,367,000 from Alaska accelerated transportation  
 23 projects fund bond proceeds for state guaranteed transportation revenue anticipation  
 24 bonds, series 2003B;

25 (4) the sum of \$35,926,300 [\$41,491,900] from the general fund;

26 (5) the sum of \$12,700 from the investment loss trust fund  
 27 (AS 37.14.300);

28 (6) the sum of \$250,000 from miscellaneous earnings from earnings of  
 29 the reserve fund or of the unreserved investment earnings of the Alaska Municipal  
 30 Bond Bank;

31 (7) the sum of \$17,441,712 from the Alaska Housing Finance

1 Corporation fiscal year 2007 dividend;

2 (8) the sum of \$16,649,500 from the Alaska Industrial Development  
3 and Export Authority fiscal year 2007 dividend;

4 (9) the sum of \$26,000,000 from the general fund.

5 \* Sec. 22. OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund  
6 balance on June 30, 2007, of the appropriation made in sec. 6(b), ch. 13, SLA 2006 (Arctic  
7 Power, education efforts to open the coastal plain of the Arctic National Wildlife Refuge -  
8 \$750,000) is reappropriated to the Office of the Governor for state gas pipeline development  
9 and marketing of North Slope natural gas, Alaska energy issues, and Endangered Species Act  
10 issues, for the fiscal year ending June 30, 2008.

11 \* Sec. 23. STATE DEBT AND OTHER OBLIGATIONS. Section 30(m), ch. 33, SLA  
12 2006, is amended to read:

13 (m) The sum of \$89,079,100 [\$93,935,000] is appropriated to the Department  
14 of Education and Early Development for state aid for costs of school construction  
15 under AS 14.11.100 from the following sources:

16	Alaska debt retirement fund (AS 37.15.011)	<u>\$61,369,400</u>
17		[\$66,935,000]
18	School fund (AS 43.50.140)	<u>27,709,700</u>
19		[27,000,000]

20 \* Sec. 24. RATIFICATIONS OF CERTAIN EXPENDITURES. (a) The expenditures by  
21 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,  
22 2006 (AR 37313-06 Fire General Fund), are ratified in the amount of \$6,406,509.85.

23 (b) The following departmental expenditures made in fiscal years 2004 and 2005 are  
24 ratified to reverse the negative account balances in the Alaska state accounting system in the  
25 amount listed for the AR number. The appropriations from which these expenditures were  
26 actually paid are amended by increasing those appropriations by the amount listed, as follows:

27 Department of Education and Early Development

28	(1) AR 17720-04 Quality Schools	\$ 51,621.56
29	(2) AR 17720-05 Quality Schools	107,601.48

30 Department of Health and Social Services

31	(3) AR 23020-05 Behavior Health Medicaid	3,051,774.30
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1	(4) AR 23301-05 Medicaid Services	2,606,666.14
2	(5) AR 23551-05 Senior and Disabilities Medicaid	349,170.66

3 (c) The expenditures made by the Department of Corrections in a reimbursable  
4 services agreement between Administration and Support (AR 50560-06) and Institutional  
5 Facilities (AR 50580-06) for the fiscal year ending June 30, 2006, are ratified in the amount  
6 of \$600,807.00.

7 \* Sec. 25. DEPARTMENT OF ADMINISTRATION. The sum of \$2,302,000 is  
8 appropriated from the general fund to the Department of Administration for payment of  
9 obligations and fees for the fiscal year ending June 30, 2008, for the following projects:

10 (1) State of Alaska telecommunications system/Alaska land mobile radio build  
11 out and support projects;

12 (2) telephone system replacement and stabilization phase 3; and

13 (3) statewide administrative systems replacement phase 2 - financials and  
14 procurement system.

15 \* Sec. 26. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
16 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
17 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
18 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
19 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development  
20 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and  
21 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the  
22 amounts appropriated by this Act are appropriated conditioned on compliance with the  
23 program review provisions of AS 37.07.080(h).

24 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
25 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
26 funds for the affected program may be reduced by the excess if the reductions are consistent  
27 with applicable federal statutes.

28 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
29 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
30 appropriation is reduced by the amount of the shortfall in receipts.

31 \* Sec. 27. FUND TRANSFERS FOR THE FISCAL YEAR ENDING JUNE 30, 2008. (a)

1 The sum of \$2,880,000 is appropriated from the general fund to the information services fund  
2 (AS 44.21.045(a)).

3 (b) The sum of \$10,000,000 is appropriated from the general fund to the municipal  
4 harbor facility grant fund (AS 29.60.800).

5 \* Sec. 28. INSURANCE CLAIMS. The amounts to be received in settlement of insurance  
6 claims for losses and the amounts to be received as recovery for losses are appropriated from  
7 the general fund to the

8 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

9 (2) appropriate state agency to mitigate the loss.

10 \* Sec. 29. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT  
11 PROGRAM. (a) The amount received by the National Petroleum Reserve - Alaska special  
12 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2007, estimated to be  
13 \$13,000,000, is appropriated from that fund to the Department of Commerce, Community,  
14 and Economic Development for capital project grants under the National Petroleum Reserve -  
15 Alaska impact grant program to the following municipalities in the amounts stated:

16 MUNICIPALITY	PROJECT	APPROPRIATION
17 (1) North Slope Borough	18 Land management and 19 enforcement	\$1,078,283
20 (2) North Slope Borough	21 Geographic information systems 22 and mapping	612,060
23 (3) North Slope Borough	24 Wainwright community building 25 project analysis/design	445,000
26 (4) City of Barrow	27 Tuzzy Consortium Library 28 children's program	74,930
29 (5) North Slope Borough	30 Fire department ambulance	930,381
31 (6) City of Wainwright	Wainwright youth program	105,157
(7) North Slope Borough	NPRA school counselors	299,850
(8) North Slope Borough	Wainwright local government operations/cultural activities	255,072
(9) City of Nuiqsut	Local government operations and maintenance	221,774

1	(10) City of Barrow	Operations and maintenance	395,584
2	(11) City of Atkasuk	Local government operations	203,576
3		and youth program	
4	(12) North Slope Borough	City of Nuiqsut youth center	108,900
5		operations and maintenance	
6	(13) North Slope Borough	Nuiqsut community center	1,223,151
7		expansion	
8	(14) City of Barrow	Basic local government	1,500,000
9		operations/equipment	
10	(15) City of Barrow	Playground improvement project	342,000
11	(16) North Slope Borough	Fire department technical aids	800,000
12		and training	
13	(17) North Slope Borough	Health impact assessment	1,167,500

(b) If the amount available for appropriation from the National Petroleum Reserve - Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than \$9,763,218, then each of the appropriations made in (a) of this section is reduced in proportion to the amount of the shortfall.

(c) That portion of the amount appropriated by (a) of this section that is not subject to a signed grant agreement between the Department of Commerce, Community, and Economic Development and an impacted municipality by August 31, 2007, lapses into the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2007.

\* Sec. 30. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020) on June 30, 2007, estimated to be \$90,000, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for the electrical emergencies program.

(b) The sum of \$240,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for the electrical emergencies program.

\* Sec. 31. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch. 82, SLA 2003, page 17, lines 31 - 33, is amended to read:

1		APPROPRIATION	OTHER
2		ITEMS	FUNDS
3	Environmental Monitoring and Assessment of	<u>2,263,495</u>	<u>2,263,495</u>
4	Surface Waters <u>(HD 1-40)</u> [(ED 99)]	[1,763,495]	[1,763,495]

5 \* Sec. 32. HOUSE DISTRICT 1. (a) Section 1, ch. 82, SLA 2006, page 40, lines 5 - 7, is  
6 amended to read:

7		APPROPRIATION	GENERAL
8		ITEMS	FUND
9	Ketchikan Gateway Borough - Water <u>and Sewer</u>	750,000	750,000
10	<u>Improvements</u> [LINE REPLACEMENT] (HD 1)		

11 (b) Section 1, ch. 135, SLA 2000, page 51, lines 7 - 9, is amended to read:

12		APPROPRIATION	OTHER
13		ITEMS	FUNDS
14	Ketchikan Gateway Borough [PHASE 1]	108,473	108,473
15	Multi Purpose Maintenance Facility		
16	<u>Improvements (HD 1)</u> [(ED 1)]		

17 \* Sec. 33. HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the  
18 appropriation made in sec. 1, ch. 61, SLA 2001, page 5, lines 20 - 22 (Angoon, police and fire  
19 department equipment purchase - \$165,100) is reappropriated to the Department of  
20 Commerce, Community, and Economic Development for payment as a grant under  
21 AS 37.05.316 to the Angoon Community Association for emergency medical equipment for  
22 Angoon EMS.

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
24 3, FSSLA 2005, page 14, lines 16 - 18 (Angoon, community hall renovation - \$100,000) is  
25 reappropriated to the Department of Commerce, Community, and Economic Development for  
26 payment as a grant under AS 37.05.316 to the Angoon Community Association for  
27 community hall renovation.

28 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
29 82, SLA 2006, page 27, lines 26 - 27 (Angoon, ANB Hall renovation - \$50,000) is  
30 reappropriated to the Department of Commerce, Community, and Economic Development for  
31 payment as a grant under AS 37.05.316 to the Angoon Community Association for ANB Hall

1 renovation.

2 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
3 3, FSSLA 2005, page 14, lines 21 - 23 (Angoon, search and rescue vessel purchase -  
4 \$275,000) is reappropriated to the Department of Commerce, Community, and Economic  
5 Development for payment as a grant under AS 37.05.316 to the Angoon Community  
6 Association for search and rescue vessel purchase.

7 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
8 3, FSSLA 2005, page 14, lines 19 - 20 (Angoon, fire truck - \$50,000) is reappropriated to the  
9 Department of Commerce, Community, and Economic Development for payment as a grant  
10 under AS 37.05.316 to the Angoon Community Association for a fire truck.

11 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
12 1, SSSLA 2002, page 5, lines 3 - 6 (Angoon, search and rescue/law enforcement boat with  
13 communication and safety equipment - \$75,000) is reappropriated to the Department of  
14 Commerce, Community, and Economic Development for payment as a grant under  
15 AS 37.05.316 to the Angoon Community Association for Angoon Community Association  
16 building renovation.

17 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
18 82, SLA 2006, page 25, lines 19 - 22 (Whale Pass Community Association, Alaska Power and  
19 Telephone line extension - \$36,000) is reappropriated to the Department of Commerce,  
20 Community, and Economic Development for payment as a grant under AS 37.05.316 to  
21 Alaska Power and Telephone for block 10 power line extension.

22 (h) Section 1, ch. 82, SLA 2006, page 37, lines 28 - 29, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23		
24		
25	15,000	15,000
26		

Haines Borough - Senior Activities Program  
and Senior Center Maintenance (HD 5)

27 \* Sec. 34. HOUSE DISTRICT 6. (a) Section 1, ch. 1, SSSLA 2002, page 7, lines 3 - 4, is  
28 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29		
30		
31	150,000	150,000

City of Nenana - Cemetery Road Resurfacing

1 and Community Projects and Improvements

2 (HD 6) [(ED 29-34)]

3 (b) Section 1, ch. 1, SSSLA 2002, page 88, lines 10 - 11, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
6 Stevens Village Health Clinic <u>and Other Capital</u>	25,000	25,000

7 Projects (HD 6) [(ED 36)]

8 (c) Section 1, ch. 1, SSSLA 2002, page 77, line 30, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
11 Huslia Health Clinic <u>and Other Capital Projects</u>	25,000	25,000

12 (HD 6) [(ED 36)]

13 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
 14 1, SSSLA 2002, page 87, lines 14 - 16 (Manley Hot Springs community facility upgrades -  
 15 \$25,000) is reappropriated to the Department of Commerce, Community, and Economic  
 16 Development for payment as a grant under AS 37.05.317 to the unincorporated community of  
 17 Manley Hot Springs for operations and maintenance of community facilities for the fiscal year  
 18 ending June 30, 2008.

19 (e) The unexpended and unobligated balances of the appropriations made in sec. 1,  
 20 ch. 1, SSSLA 2002, page 78, lines 16 - 17 (Kaltag, Kaltag Heritage Center - \$25,000), sec.  
 21 68(b), ch. 1, SSSLA 2002 (Kaltag, renovation of the youth training center), and sec. 1, ch.  
 22 135, SLA 2000, page 50, lines 27 - 28, as amended by sec. 22(c), ch. 82, SLA 2003 (Kaltag,  
 23 youth training center renovation) are reappropriated to the Department of Commerce,  
 24 Community, and Economic Development for payment as a grant under AS 37.06.010 to the  
 25 City of Kaltag for capital projects and improvements.

26 \* **Sec. 35.** HOUSE DISTRICT 11. The unexpended and unobligated balance of the  
 27 appropriation made in sec. 66, ch. 1, SSSLA 2002 (Fairbanks North Star Borough, North Star  
 28 Volunteer Fire Department Station No. 1 exhaust system) is reappropriated to the Department  
 29 of Commerce, Community, and Economic Development for payment as a grant under  
 30 AS 37.06.010 to the Fairbanks North Star Borough for the North Star Volunteer Fire  
 31 Department Station No. 1 exhaust and ventilation system.

1 \* **Sec. 36.** HOUSE DISTRICTS 13 - 16. (a) Section 1, ch. 82, SLA 2003, page 8, lines 23 -  
 2 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3 Matanuska-Susitna Borough - <u>Alpine Road Service</u>	85,000	85,000
4 <u>Area No. 31</u> , Chickaloon [TRAIL] Road ( <u>HD 13-16</u> )		
5 [IMPROVEMENTS FROM FISH LAKE ROAD TO		
6 DRILL LAKE (ED 13-16)]		

7 (b) Section 1, ch. 82, SLA 2006, page 43, lines 29 - 33, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Matanuska-Susitna Borough - Greater Willow Road	90,000	90,000
9 Service Area No. <u>20</u> [21], Stormybrook Drive,		
10 Lakeshore Drive, <u>Roberts Road</u> (HD 13-16)		

11 (c) Section 1, ch. 82, SLA 2006, page 44, lines 14 - 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 Matanuska-Susitna Borough - Knik Road Service	100,000	100,000
13 Area No. 17, <u>This Way, That Way, Finally Here</u>		
14 [ROBERTS ROAD, CARMEL ROAD] (HD 13-16)		

15 \* **Sec. 37.** HOUSE DISTRICT 16. Section 1, ch. 1, SSSLA 2002, page 11, lines 26 - 31, is  
 16 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Matanuska-Susitna Borough	70,000	70,000
18 for the <u>Greater Palmer FSA</u> [WOLVERINE		
19 VOLUNTEER FIRE DEPARTMENT] - Facility		
20 Construction and Renovation/Fire Fighting		
21 <u>Equipment</u> (HD 16) [EQUIP (ED 26-28)]		

22 \* **Sec. 38.** HOUSE DISTRICTS 17 - 32. (a) Section 1, ch. 1, SSSLA 2002, page 15, lines  
 23 11 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
1		
2		
3	400,000	400,000
4		
5		
6		
7		

Municipality of Anchorage - Raspberry Road-  
 Jewel Lake Road Trail Connection Planning  
 and Construction and Kincaid Park Access  
Road and Trail Improvements (HD 17-32)  
 [(ED 10-25)]

8 (b) The unexpended and unobligated balance, not to exceed \$75,000, of the  
 9 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 17, lines 5 - 9 (Anchorage,  
 10 Department of Cultural and Recreational Services, Spenard area pocket park development -  
 11 \$150,000) is reappropriated to the Department of Commerce, Community, and Economic  
 12 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage,  
 13 Department of Cultural and Recreational Services, for Fish Creek trail development.

14 (c) The unexpended and unobligated balance, not to exceed \$75,000, of the  
 15 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 17, lines 5 - 9 (Anchorage,  
 16 Department of Cultural and Recreational Services, Spenard area pocket park development -  
 17 \$150,000) is reappropriated to the Department of Commerce, Community, and Economic  
 18 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage,  
 19 Department of Cultural and Recreational Services, for Jewel Lake playground safety upgrade  
 20 and site amenities.

21 (d) If the amount available for reappropriation under (b) and (c) of this section is less  
 22 than \$150,000, the reappropriations made in (b) and (c) of this section shall be reduced in  
 23 proportion to the amount of the shortfall.

24 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
 25 82, SLA 2006, page 63, lines 6 - 10 (Anchorage, Anchorage Water and Wastewater Utility,  
 26 Tanana Valley LID 1913 - \$150,000) is reappropriated to the Department of Commerce,  
 27 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
 28 Municipality of Anchorage, Anchorage Water and Wastewater Utility, for design and  
 29 construction of backbone mainlines for water and sanitary sewer in the Sand Lake area.

30 \* Sec. 39. HOUSE DISTRICTS 23 - 24. The unexpended and unobligated balance of the  
 31 appropriation made in sec. 1, ch. 82, SLA 2006, page 50, lines 15 - 18 (Anchorage, Lake Otis

1 and Waldron Drive intersection safety improvements - \$50,000) is reappropriated to the  
 2 Department of Commerce, Community, and Economic Development for payment as a grant  
 3 under AS 37.05.315 to the Municipality of Anchorage for Greenridge/Wickersham Park  
 4 subdivision area safety improvements.

5 \* Sec. 40. HOUSE DISTRICTS 33 - 34. (a) Section 1, ch. 1, SSSLA 2002, page 25, lines 27  
 6 - 29, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 North Peninsula Community Council - North	75,000	75,000
10 <u>Peninsula Road Traffic Study and Community</u>		
11 <u>Sign (HD 33-34) [(ED 7-9)]</u>		

12 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
 13 82, SLA 2006, page 23, lines 23 - 25 (Sterling Community Center, Sterling youth equipment -  
 14 \$70,000) is reappropriated to the Department of Commerce, Community, and Economic  
 15 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for  
 16 replacement of playground equipment at Sterling Elementary School and other playgrounds.

17 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
 18 82, SLA 2006, page 20, lines 4 - 8 (National Veterans Wheelchair Games, disabled veterans  
 19 recreational fishing activities - \$100,000) is reappropriated to the Department of Commerce,  
 20 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
 21 Kenai Peninsula Borough for recreational fishing activities for disabled veterans for the fiscal  
 22 year ending June 30, 2008.

23 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
 24 159, SLA 2004, page 4, lines 10 - 12 (Kenai, joint municipal water and sewer system analysis  
 25 - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic  
 26 Development for payment as a grant under AS 37.05.315 to the City of Kenai for water,  
 27 sewer, and street improvements.

28 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
 29 159, SLA 2004, page 6, lines 22 - 24 (Soldotna, joint municipal water and sewer system  
 30 analysis - \$50,000) is reappropriated to the Department of Commerce, Community, and  
 31 Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna

1 for water, sewer, and street improvements.

2 (f) The unexpended and unobligated balance, not to exceed \$890,000, of the  
3 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road  
4 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,  
5 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai  
6 for municipal roadway paving.

7 (g) The unexpended and unobligated balance, not to exceed \$1,152,000, of the  
8 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road  
9 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,  
10 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai  
11 for Marathon Drive realignment and reconstruction.

12 (h) The unexpended and unobligated balance, not to exceed \$593,700, of the  
13 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road  
14 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,  
15 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai  
16 for Wildwood Drive reconstruction.

17 (i) The unexpended and unobligated balance, not to exceed \$2,364,300, of the  
18 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road  
19 rehabilitation - \$5,000,000) is reappropriated to the Department of Transportation and Public  
20 Facilities for grinding and repavement of Beaver Loop, Gaswell Road, Funny River Road,  
21 and Sterling Highway from Mackie Lake Intersection to Soldotna.

22 (j) If the amount available for reappropriation in (f) - (i) of this section is less than  
23 \$5,000,000, the reappropriations made in (f) - (i) of this section shall be reduced in proportion  
24 to the amount of the shortfall.

25 \* Sec. 41. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the  
26 appropriation made in sec. 100, ch. 123, SLA 1996, page 72, lines 12 - 13, as amended by sec.  
27 68(a), ch. 61, SLA 2001 (Bristol Bay Borough, fisherman's dock and industrial park  
28 development) is reappropriated to the Department of Commerce, Community, and Economic  
29 Development for payment as a grant under AS 37.06.010 to the Bristol Bay Borough for the  
30 purchase of land for and development of a fisherman's dock and industrial park.

31 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.

1 3, FSSLA 2005, page 68, lines 9 - 10 (Togiak/Twin Hills Bridge feasibility study - \$150,000)  
 2 is reappropriated to the Department of Commerce, Community, and Economic Development  
 3 for payment as a grant under AS 37.06.010 to the City of Togiak for dust and break-up  
 4 control.

5 \* Sec. 42. HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the  
 6 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 14, lines 27 - 30 (Bethel, Bethel  
 7 Prematernal Home replacement, design and planning - \$150,000 ) is reappropriated to the  
 8 Department of Commerce, Community, and Economic Development for payment as a grant  
 9 under AS 37.05.316 to the Yukon-Kuskokwim Health Corporation for the Bethel Prematernal  
 10 Home replacement, design and planning.

11 (b) Section 1, ch. 82, SLA 2006, page 24, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 Tundra Women's Coalition - Building Maintenance	75,000	75,000
13 Funds <u>and Site Preparation</u> (HD 38)		

14 \* Sec. 43. HOUSE DISTRICT 39. (a) Section 1, ch. 1, SSSLA 2002, page 85, lines 5 - 7, is  
 15 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
16 White Mountain City Facilities Renovation <u>and Other</u>	25,000	25,000
17 <u>Community Projects</u> (HD 39) [(FD 38)]		

18 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,  
 19 ch. 139, SLA 1998, page 103, lines 3 - 4, as amended by sec. 48(b), ch. 3, FSSLA 2005  
 20 (Wales, community facilities and equipment) is reappropriated to the Department of  
 21 Commerce, Community and Economic Development for payment as a grant under  
 22 AS 37.05.315 to the City of Wales for payment to the IRS and Department of Labor of 2005  
 23 and 2006 payroll taxes, penalties, and interest.

24 (c) Section 1, ch. 3, FSSLA 2005, page 22, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25 City of Wales - City Facilities Repair and	25,000	25,000

1 Maintenance and payment of 2005 and 2006  
 2 Payroll Taxes, Penalties, and Interest to IRS  
 3 and Department of Labor (HD 39)

4 \* Sec. 44. HOUSE DISTRICT 40. Section 1, ch. 1, SSSLA 2002, page 78, lines 14 - 15, is  
 5 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
6 Kaktovik [OLD] Cemetery Fencing <u>and</u>	10,000	10,000
7 <u>Community Projects and Improvements</u>		
8 <u>(HD 40)</u> [(ED 37)]		

9 \* Sec. 45. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
 10 DEVELOPMENT. The unexpended and unobligated balance of the appropriation made in  
 11 sec. 52(k), ch. 3, FSSLA 2005 (Wasilla, emergency generators for the sports complex -  
 12 \$260,000) is reappropriated to the Department of Commerce, Community, and Economic  
 13 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for sports  
 14 complex emergency generators and kitchen.

15 \* Sec. 46. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The  
 16 unexpended and unobligated balance of the appropriation made in sec. 62(b), ch. 159, SLA  
 17 2004, and allocated on page 118, line 7 (St. Mary's, Elicavicular Elementary exterior upgrades  
 18 - \$436,769) is reappropriated to the Department of Education and Early Development for  
 19 payment as a grant under AS 14.11.007 to the St. Mary's School District for Andreafski High  
 20 School code upgrades.

21 \* Sec. 47. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
 22 unexpended and unobligated general fund balances on June 30, 2007, of the following  
 23 appropriations are reappropriated to the Department of Transportation and Public Facilities  
 24 for the construction of the Nome warm storage building:

- 25 (1) sec. 163, ch. 96, SLA 1991, page 42, line 9 (general fund match for
- 26 federal-aid aviation - \$4,200,000);
- 27 (2) sec. 163, ch. 96, SLA 1991, page 42, line 11 (statewide annual planning
- 28 work program - \$1,124,500);
- 29 (3) sec. 163, ch. 96, SLA 1991, page 42, line 12 (statewide advanced project
- 30
- 31

- 1 definition - \$500,000);
- 2 (4) sec. 163, ch. 96, SLA 1991, page 43, line 5 (statewide railroad planning -
- 3 \$51,500);
- 4 (5) sec. 152, ch. 5, FSSLA 1992, Page 41, line 22 (general fund match for
- 5 federal-aid aviation - \$5,500,000);
- 6 (6) sec. 152, ch. 5, FSSLA 1992, page 42, line 8 (highway/aviation non-
- 7 routine maintenance except the Copper River Highway between Million Dollar Bridge and
- 8 O'Brien Creek - \$1,000,000);
- 9 (7) sec. 19, ch. 79, SLA 1993, page 20, lines 30 - 31 (general fund match for
- 10 federal-aid aviation \$5,200,000);
- 11 (8) sec. 19, ch. 79, SLA 1993, page 20, lines 35 - 37 (transportation and public
- 12 facilities maintained facilities energy and code upgrade - \$1,750,000);
- 13 (9) sec. 19, ch. 79, SLA 1993, page 21, lines 4 - 5 (annual planning work
- 14 program - \$5,010,000);
- 15 (10) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,
- 16 lines 12 - 13 (statewide programs, statewide advanced project definition - \$100,000);
- 17 (11) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,
- 18 lines 33 - 34 (statewide programs, state match for federal-aid aviation projects - \$3,297,900);
- 19 (12) sec. 9(a), ch. 103, SLA 1995 (aviation planning, design, construction, and
- 20 related activities);
- 21 (13) sec. 84(b)(2), ch. 103, SLA 1995 (state match for federal-aid aviation
- 22 projects - \$1,064,000);
- 23 (14) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,
- 24 lines 14 - 15 (statewide programs, state match for federal-aid aviation projects - \$4,170,000);
- 25 (15) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 58,
- 26 lines 31 - 32, as amended by sec. 5(b), ch. 7, SLA 1998 (statewide programs, state match for
- 27 federal-aid highways projects - \$24,574,300);
- 28 (16) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,
- 29 lines 4 - 5 (statewide programs, state match for federal-aid aviation projects - \$6,700,000);
- 30 (17) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,
- 31 lines 10 - 11 (statewide programs, non-routine maintenance - \$2,750,000);

1 (18) sec. 46(b)(1), ch. 100, SLA 1997 (federal-aid highway projects -  
2 \$939,626);

3 (19) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,  
4 lines 9 - 12 (statewide programs, state match for emergencies, contingencies, and previously  
5 authorized federal aid highway projects - \$7,117,600);

6 (20) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,  
7 lines 13 - 17 (statewide programs, ineligible costs for emergencies, contingencies, and  
8 previously authorized federal aid highway projects - \$711,600);

9 (21) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,  
10 lines 35 - 36 (statewide programs, emergency and non routine repairs - \$1,000,000);

11 (22) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,  
12 lines 12 - 14 (surface transportation program, ineligible costs for federal-aid highway surface  
13 transportation projects - \$87,200);

14 (23) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,  
15 lines 15 - 17 (surface transportation program, statewide - surface transportation  
16 preconstruction - \$10,906,200);

17 (24) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page  
18 59, lines 21 - 23 (Anchorage Metropolitan Area Transportation Study Program (AMATS),  
19 ineligible costs for the Anchorage metropolitan area study program - \$120,700);

20 (25) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page  
21 59, lines 28 - 30 (Anchorage Metropolitan Area Transportation Study Program (AMATS),  
22 Anchorage - Boniface Parkway rehabilitation, Glenn Highway to Debarr Road - \$4,905,900);

23 (26) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page  
24 60, lines 11 - 12 (Anchorage Metropolitan Area Transportation Study Program (AMATS),  
25 Anchorage - Rabbit Creek Road rehabilitation \$1,980,900);

26 (27) sec. 82, ch. 100, SLA 1997, page 60, lines 13 - 14, and allocated on page  
27 62, lines 32 - 33, as amended by sec. 53(b)(1), ch. 2, FSSLA 1999 (National Highway System  
28 Program, Whittier access improvements - \$15,105,400);

29 (28) sec. 82, ch. 100, SLA 1997, page 64, lines 25 - 26, and allocated on page  
30 65, lines 21 - 23, as amended by sec. 53(b)(3), ch. 2, FSSLA 1999 (Trails and Recreation  
31 Access for Alaska Program, Matanuska-Susitna - Palmer Wasilla Highway, pedestrian/bike

1 path phase 2 - \$802,500);

2 (29) sec. 131, ch. 139, SLA 1998, page 73, lines 25 - 26, and allocated on  
3 page 77, lines 11 - 12, as amended by sec. 53(b)(12), ch. 2, FSSLA 1999 (Community  
4 Transportation Program construction, statewide research program - \$1,950,000);

5 (30) sec. 131, ch. 139, SLA 1998, page 78, lines 20 - 22, and allocated on  
6 page 79, lines 28 - 29, as amended by sec. 53(b)(13), ch. 2, FSSLA 1999 (Trails and  
7 Recreational Access for Alaska preconstruction, Matanuska-Susitna: Parks Highway  
8 pedestrian bridges preconstruction - \$525,000);

9 (31) sec. 100, ch. 2, FSSLA 1999, page 56, lines 5 - 6 (Anchorage, Victor  
10 Road - 100th Avenue to Dimond Drive - \$500,055);

11 (32) sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on page 56,  
12 lines 31 - 32 (AMATS roadway improvement program, Anchorage, LED signal installation -  
13 \$2,682,203);

14 (33) sec. 100, ch. 2, FSSLA 1999, page 63, lines 16 - 17 (statewide road  
15 surface treatments - \$30,284,709);

16 (34) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, and allocated on  
17 page 63, line 20 (Community Transportation Program, CTP state match - \$11,313,864).

18 \* **Sec. 48. OFFICE OF THE GOVERNOR.** The unexpended and unobligated general fund  
19 balances on June 30, 2007, of the appropriations made in sec. 1, ch. 33, SLA 2006, page 15,  
20 line 33 (Office of the Governor, commissions/special offices - \$1,747,800); sec. 1, ch. 33,  
21 SLA 2006, page 16, line 4 (Office of the Governor, executive operations - \$10,686,400); sec.  
22 1, ch. 33, SLA 2006, page 16, lines 8 - 9 (Office of the Governor state facilities rent -  
23 \$815,600); sec. 1, ch. 33, SLA 2006, page 16, lines 13 - 14 (Office of the Governor, office of  
24 management and budget - \$2,171,500); sec. 1, ch. 33, SLA 2006, page 16, line 17 (Office of  
25 the Governor, lieutenant governor - \$1,009,600); and sec. 1, ch. 33, SLA 2006, page 16, line  
26 19 (Office of the Governor, elections - \$2,879,000) are reappropriated to the Office of the  
27 Governor for operating costs for the fiscal year ending June 30, 2008.

28 \* **Sec. 49. RAILBELT ENERGY FUND.** (a) Subject to (k) of this section, the sum of  
29 \$12,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Department  
30 of Commerce, Community, and Economic Development for payment as a grant under  
31 AS 37.05.316 to the Homer Electric Association for augmentation of existing and new

1 generation at the Homer Electric Association Nikiski facility and upgrade of bulk  
2 transmission facilities within the Kenai Peninsula Borough subdivision.

3 (b) Subject to (k) of this section, the sum of \$12,500,000 is appropriated from the  
4 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and  
5 Economic Development for payment as a grant under AS 37.05.316 to the Matanuska Electric  
6 Association for new substations and transmission lines and infrastructure development.

7 (c) Subject to (k) of this section, the sum of \$14,000,000 is appropriated from the  
8 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and  
9 Economic Development for payment as a grant under AS 37.05.316 to the Matanuska Electric  
10 Association for a 115 kilovolt transmission line from the Douglas substation to the Stevens  
11 substation.

12 (d) Subject to (k) of this section, the sum of \$12,500,000 is appropriated from the  
13 Railbelt energy fund (AS 37.05.520) to the Alaska Industrial Development and Export  
14 Authority for the restart of the Healy Clean Coal Plant.

15 (e) Subject to (k) of this section, the sum of \$1,000,000 is appropriated from the  
16 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and  
17 Economic Development for payment as a grant under AS 37.05.316 to Seward Electric  
18 System for electrical infrastructure.

19 (f) Subject to (k) of this section, the sum of \$2,500,000 is appropriated from the  
20 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and  
21 Economic Development for payment as a grant under AS 37.05.316 to the Copper Valley  
22 Electric Association for reimbursement of capital project expenditures.

23 (g) Subject to (k) of this section, the sum of \$15,000,000 is appropriated from the  
24 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and  
25 Economic Development for payment as a grant under AS 37.05.316 to the Chugach Electric  
26 Association for the sole purpose of transmission lines connecting a Fire Island wind farm to  
27 existing electrical infrastructure in Anchorage.

28 (h) Subject to (k) of this section, the sum of \$5,000,000 is appropriated from the  
29 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and  
30 Economic Development for payment as a grant under AS 37.05.316 to Anchorage Municipal  
31 Light and Power for the sole purpose of transmission lines connecting a Fire Island wind farm

1 to existing electrical infrastructure in Anchorage.

2 (i) Subject to (k) of this section, three-fourths of any remaining interest earnings of  
3 the Railbelt energy fund (AS 37.05.520) as of June 30, 2007, after the appropriations made in  
4 (a) - (h) of this section have been made, is appropriated to the Department of Commerce,  
5 Community, and Economic Development for payment as a grant under AS 37.05.316 to  
6 Chugach Electric Association for the sole purpose of transmission lines connecting a Fire  
7 Island wind farm to existing electrical infrastructure in Anchorage.

8 (j) Subject to (k) of this section, one-fourth of any remaining interest earnings of the  
9 Railbelt energy fund (AS 37.05.520) as of June 30, 2007, after the appropriations made in (a)  
10 - (h) of this section have been made, is appropriated to the Department of Commerce,  
11 Community, and Economic Development for payment as a grant under AS 37.05.316 to  
12 Anchorage Municipal Light and Power for the sole purpose of transmission lines connecting a  
13 Fire Island wind farm to existing electrical infrastructure in Anchorage.

14 (k) If all of the appropriations made in (a) - (j) of this section are not enacted into law  
15 as passed by the Twenty-Fifth Alaska State Legislature, then none of the appropriations made  
16 in (a) - (j) of this section takes effect.

17 \* **Sec. 50. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** The  
18 unexpended and unobligated balance, not to exceed \$300,000, of the appropriation made in  
19 sec. 1, ch. 33, SLA 2006, page 40, line 19 (Legislative Council - \$28,123,400) is  
20 reappropriated to the Legislative Council chair for expenses of the Council of State  
21 Governments West 2008 annual meeting in Anchorage for the fiscal years ending June 30,  
22 2008, and June 30, 2009.

23 \* **Sec. 51. ALASKA HOUSING FINANCE CORPORATION.** The amount available in the  
24 general fund at the end of the fiscal year ending June 30, 2007, after all other appropriations  
25 have been made, is appropriated to the Alaska Housing Capital Corporation, a subsidiary of  
26 the Alaska Housing Finance Corporation, for the purpose of financing capital projects,  
27 including financing expenses.

28 \* **Sec. 52. CONSTITUTIONAL BUDGET RESERVE FUND.** The sum of \$50,000,000 is  
29 appropriated from the general fund to the constitutional budget reserve fund (art. IX, sec. 17,  
30 Constitution of the State of Alaska).

31 \* **Sec. 53. CONDITIONAL EFFECT.** Sections 49(a) - (j) of this Act take effect subject to

1 the condition set out in sec. 49(k) of this Act.

2 \* Sec. 54. LAPSE. (a) The appropriations made by secs. 21, 27, and 28(1) of this Act are for  
3 the capitalization of funds and do not lapse.

4 (b) The appropriations made by secs. 16, 18(a), 19(b), 20(a), 20(b), 20(n), 20(o),  
5 28(2), 29(a), 30, 33(a), 33(b), 33(c), 33(d), 33(e), 33(f), 33(g), 40(i), 42(a), 47, and 49 of this  
6 Act are for capital projects and lapse under AS 37.05.020.

7 (c) The appropriation made by secs. 18(b) and 19(a) of this Act lapse June 30, 2010.

8 (d) The appropriation made by sec. 20(a), ch. 3, FSSLA 2005, as amended by sec.  
9 13(c) of this Act, lapses June 30, 2008.

10 \* Sec. 55. RETROACTIVITY. (a) Section 14(b) of this Act is retroactive to June 30, 2006.

11 (b) Sections 36(b) and 36(c) of this Act are retroactive to July 1, 2006.

12 (c) Sections 20(k) and 20(l) of this Act are retroactive to December 1, 2006.

13 (d) Section 20(n) of this Act is retroactive to March 16, 2007.

14 (e) Sections 20(h) and 20(i) of this Act are retroactive to April 16, 2007.

15 \* Sec. 56. Sections 10, 13 - 21, 23, 24, 54, and 55 of this Act take effect May 16, 2007.

16 \* Sec. 57. Sections 1, 22, 27(b), 30(a), 32 - 48, and 50 - 52 of this Act take effect June 30,  
17 2007.

18 \* Sec. 58. Except as provided in secs. 56 and 57 of this Act, this Act takes effect July 1,  
19 2007.

# STATE OF ALASKA

SARAH PALIN, GOVERNOR

DEPARTMENT OF FISH AND GAME  
ADMINISTRATIVE SERVICES

P.O. BOX 115526  
JUNEAU, AK 99811-5526  
PHONE: (907) 465-6085  
FAX: (907) 465-6078

April 23, 2007

Honorable Bert Stedman  
Co-chair, Senate Finance Committee  
Alaska State Senate  
State Capitol  
Juneau, AK 99801 - 1182

Dear Senator Stedman,

As requested at the recent Senate Finance Committee hearing on the capital budget, attached is a list of the projects that have been funded through Alaska's allocations of Pacific Coastal Salmon Recovery Funds (PCSRF) from FY02 through the present.

The PCSRF was established in 2000 as part of the suite of legislation that implemented the 1999 Pacific Salmon Treaty (PST) Agreement between the U.S. and Canada. Senator Stevens worked with others in Congress to establish the PCSRF to provide significant funding for conservation and restoration efforts for salmon and salmon habitat in the states of Washington, Oregon, California, and Idaho; and as a means for Alaska to implement provisions of the 1999 PST Agreement and to address treaty-related impacts on Southeast Alaska salmon fishing interests and salmon dependent communities. The Department of Fish and Game was designated to administer Alaska's program consistent with the terms of a Memorandum of Understanding between the department and the National Marine Fisheries Service. The Alaska program is titled the Southeast Sustainable Salmon Fund (SSSF).

To date the department is administering seven appropriations of PCSRF funds for Alaska which total in excess of \$145 million. Starting with the FY 03 appropriation, the reach of the program in Alaska was expanded beyond Southeast Alaska by significant congressional designation of funds for entities to conduct salmon related projects in other areas of the state. On the attached spreadsheet, the projects that were funded through congressional designation are noted as such.

If you have questions regarding the attached list of projects or the SSSF program, please contact Sue Aspelund, SSSF Program Manager, at 465-6139.

Sincerely,

  
Tom Lawson  
Director

Attachment

Project Number	Project Title	State FY	Agency / Organization	Total SSSF Funds	Congressionally Designated
45201	Crystal Lake - Year 3	2003	ADF&G Sport Fish Division	\$198,481	
45202	POWHA Coho - Years 2 and 3	2003	Prince of Wales Hatchery Assoc. (POWHA)	\$144,200	
45203	AYK Chinook Parasite Effects	2003	ADF&G Division of Commercial Fisheries	\$500,000	X
45204	PSMFC - Atlantic Salmon & Invasives	2003	Pacific States Marine Fisheries Commission	\$484,615	X
45205	UFA - Subsistence Education (Year 1)	2003	United Fishermen of Alaska	\$250,000	X
45206	Legislative Salmon Task Force	2003	Alaska State Legislature	\$368,440	
45207	Technical Assistance - Planning	2003	ADF&G Commissioner's Office	\$225,000	
45208	Technical Assistance - Economics	2003	ADF&G Division of Commercial Fisheries	\$208,134	
45209	Craig AK King Salmon Project	2003	City of Craig	\$31,109	X
45210	Invasive Species Project (Part 2)	2003	ADF&G Division of Commercial Fisheries	\$265,385	X
45211	Information System	2003	ADF&G Sport Fish Division	\$250,084	
45212	Sentinel Transboundary (Part 1)	2003	ADF&G Sport Fish Division	\$216,094	
45213	Increment to Instream Flow	2003	ADF&G Sport Fish Division	\$241,958	
45214	Pink and Chum Aerial Surveys	2003	ADF&G Division of Commercial Fisheries	\$84,800	
45215	Yakutat Forelands Sockeye and Coho	2003	ADF&G Division of Commercial Fisheries	\$488,610	
45216	Chilkat Chum Escapement	2003	ADF&G Division of Commercial Fisheries	\$124,600	
45217	USGS Gaging	2003	ADF&G Sport Fish Division	\$454,539	
45218	Hugh Smith Sockeye Research	2003	ADF&G Division of Commercial Fisheries	\$108,356	
45219	SE Chinook Port Sampling (Part 1)	2003	ADF&G Division of Commercial Fisheries	\$190,800	
45221	AYK Salmon Research	2003	Bering Sea Fishermen's Association	\$1,455,463	X
45222	AYK NAS Analysis and Review	2003	National Academy of Sciences	\$642,252	X
45223	AYK Kuskokwim Salmon Population Estimates	2003	ADF&G Division of Commercial Fisheries	\$203,892	X
45224	AYK Yukon Chinook Telemetry and M-R	2003	ADF&G Division of Commercial Fisheries	\$175,100	X
45225	AYK Y-K and Kotzebue Data	2003	ADF&G Division of Commercial Fisheries	\$15,379	X
45226	AYK Satellite-derived Environmental Database	2003	Ocean Imaging Corporation	\$78,582	X
45227	AYK Uncertainty Analysis for Chum BEGs	2003	Dr. Daniel Goodman	\$36,050	X
45228	AYK Kuskokwim Salmon Subsistence Surveys	2003	ADF&G Division of Subsistence	\$104,639	X
45229	AYK Yukon Chum Telemetry	2003	ADF&G Division of Commercial Fisheries	\$96,661	X
45230	AYK Energy Estimation of Yukon Chinook	2003	University of Alaska Fairbanks, Alaska Cooperative F&W Research Unit	\$21,581	X
45231	AYK Kuskokwim River Chum Fry Outmigration	2003	US Geological Survey	\$134,590	X
45232	AYK Characteristics of Kuskokwim Fall Chum	2003	ADF&G Division of Commercial Fisheries	\$73,168	X
45233	AYK Unalakleet Coho Abundance and Spawning	2003	ADF&G Sport Fish Division	\$68,269	X
45234	AYK Unalakleet Chum Telemetry	2003	ADF&G Division of Commercial Fisheries	\$144,210	X
45235	AYK Nome Watershed Habitat Restoration Framework	2003	Kawerak, Inc.	\$147,267	X
45236	AYK Capacity Development and Community Involvement	2003	Tanana Chiefs Conference	\$47,104	X
45237	AYK Experimental Design Principle Project Review	2003	Simon Fraser University	\$13,071	X
45238	AYK Norton Sound Subsistence Patterns & Trends	2003	ADF&G Division of Subsistence	\$120,510	X

Project Number	Project Title	State FY	Agency / Organization	Total SSSF Funds	Congressionally Designated
45239	AYK Clear Creek Chum Ecology	2003	US Geological Survey, Alaska Science Center	\$100,368	X
45240	AYK Effective Population Size	2003	US Fish and Wildlife Service, Conservation Genetics Laboratory	\$48,522	X
45241	Taku River Chum Telemetry	2003	ADF&G Division of Commercial Fisheries	\$111,102	
45242	Sentinel Habitat Use of Headwater Streams by Salmon	2003	University of Alaska Fairbanks, School of Fisheries and Ocean Sciences	\$103,000	
45243	Stikine River Coho M-R	2003	ADF&G Division of Commercial Fisheries	\$206,700	
45244	Chilkat Coho Radio Tele Esc	2003	ADF&G Sport Fish Division	\$70,172	
45245	Chinook Encounters-Mortality	2003	ADF&G Division of Commercial Fisheries	\$210,000	
45246	Chilkat Sockeye Tagging	2003	ADF&G Sport Fish Division	\$283,250	
45247	Kake Lakes Project	2003	ADF&G Division of Commercial Fisheries	\$112,250	
45248	Evaluate Mass Mark Technology	2003	ADF&G Division of Commercial Fisheries	\$71,115	
45249	Chilkat Jet Boat Study	2003	ADF&G Sport Fish Division	\$41,200	
45250	Southeast Salmon Local Knowledge	2003	ADF&G Division of Subsistence	\$98,917	
45251	Klag Lake Subsistence Sockeye	2003	ADF&G Division of Commercial Fisheries	\$80,445	
45254	Chinook Sport and Net Fisheries	2003	ADF&G Division of Commercial Fisheries	\$330,000	
45255	ADEC Fish Safety Monitoring	2003	Alaska Department of Environmental Conservation	\$308,623	
45256	Jordan Creek Coho Monitoring	2003	ADF&G Sport Fish Division	\$174,954	
45257	Slippery Creek Coho	2003	ADF&G Sport Fish Division	\$204,000	
45258	Alternative Methods Esc Goals	2003	ADF&G Sport Fish Division	\$108,000	
45259	Restoration Projects-Demo (Part 1)	2003	ADF&G Sport Fish Division	\$49,340	
45260	Monitoring Coho Salmon Smolt Yield	2003	ADF&G Sport Fish Division	\$293,550	
45261	Technical Assistance-Industry Plan	2003	ADF&G Division of Commercial Fisheries	\$69,366	
45262	DIPAC Chum Salmon Rearing Strategies	2003	Douglas Island Pink and Chum Hatchery (DIPAC)	\$199,820	X
45263	Predation on Wild and Hatchery Chum Fry	2003	ADF&G Division of Commercial Fisheries	\$111,755	
45264	SSRAA Increased Summer Chum	2003	Southern Southeast Regional Aquaculture Association (SSRAA)	\$600,180	X
45265	ADNR Road Condition-Fish Passage	2003	Alaska Department of Natural Resources, Division of Forestry	\$283,250	
45266	Fisheries Project and Issues Coordination	2003	ADF&G Commissioner's Office	\$250,000	X
45267	Fisheries Economic Development Matching Grant Program for 2003	2003	Alaska Department of Community and Economic Development	\$3,860,667	
45268	Taku Wild-Hatchery Chum Study	2003	University of Alaska Fairbanks, School of Fisheries and Ocean Sciences (Juneau Center)	\$336,000	
45269	MSC 2006 Recertification	2003	ADF&G Division of Commercial Fisheries	\$190,000	
45271	KWC Three Mile Basin Roads	2003	Craig Community Association, for Klawock Watershed Council	\$93,928	X
45272	KWC Hatchery Creek Erosion and Sediment Control	2003	Craig Community Association, for Klawock Watershed Council	\$41,922	X
45273	Southeast Klawock Lake Area Roadway Management Project	2003	Craig Community Association, for Klawock Watershed Council	\$158,568	X
45274	Three Mile Basin Roadway Management & Erosion Control Project	2003	Craig Community Association, for Klawock Watershed Council	\$79,237	X
45275	Klawock Watershed Project Phase I	2003	Craig Community Association, for Klawock Watershed Council	\$112,092	X
45276	Klawock River Trail	2003	Craig Community Association, for Klawock Watershed Council	\$5,275	X
45281	Fisheries Long Term Business Plan	2003	Alaska Office of the Governor	\$200,000	

Project Number	Project Title	State FY	Agency / Organization	Total SSSF Funds	Congressionally Designated
45282	DEC Alaska Clean Water Actions (ACWA)	2003	Alaska Department of Environmental Conservation	\$154,500	
45283	Salmon Publication Teacher's Guide & Distribution (Year 2)	2003	ADF&G Commissioner's Office	\$41,200	
45284	DCED Salmon Marketing Program Part 4 (see 45116, 45339, 45073)	2003	Alaska Department of Community and Economic Development	\$1,668,164	
45285	Canadian Mine Project Review DNR	2003	Alaska Department of Natural Resources	\$75,662	
45286	ASMI Wild Alaska Salmon Campaign	2003	Alaska Seafood Marketing Institute	\$2,000,000	
45287	Craig Port St. Nick Hatchery	2003	City of Craig	\$168,891	X
45288	Information Exchanges (Year 2)	2003	Central Council of Tlingit and Haida Indian Tribes of Alaska, Columbia Rier Inter-Ribal Fish Commission, Washington Dept. of Fish & Game, Alaska fisheries organizations (SEAS, ATA, USAG, SEAFA, etc.)	\$20,600	
45289	CRITFC: Stock Assessment and Research Plan for Mid-Columbia River Summer Chinook Part 2	2003	DF&G	\$113,300	
45291	Salmon Habitat Surveys Lakes and Streams Part 2	2003	ADF&G Sport Fish Division	\$243,080	
45292	TFAP Southeast Shelf Life Extension	2003	ADCCED	\$645,000	
45293	Chilkat River Adult Fall Chum and Coho Salmon Assessment	2003	ADF&G, Commercial Fisheries	\$75,200	
45294	Blossom River Chinook Salmon Escapement (Year 2)	2003	ADF&G, Division of Sport Fish	\$34,999	
45295	Nakwasina River Coho Stock Assessment (Year 2)	2003	ADF&G Division of Sport Fish	\$64,999	
45296	Amlaga Harbor Net Pen Complex	2003	DIPAC	\$400,000	
45297	Chester Creek Aquatic Ecosystem Restoration, Westchester Lagoon to Cook Inlet (Phase 1, Part 1) (related to 45510 & 456xx)	2003	Municipality of Anchorage	\$1,941,748	X
45298	Fisheries Long Term Business Plan	2003	ASMI	\$77,250	
45299	Atlantic Salmon & Invasive Species Prevention (Part 3) (a re-write of 45210)	2003	ADF&G	\$208,939	
45076 (200)	USGS Retrospective Analysis of AYK Chinook Growth	2003	US Geological Survey	\$24,407	X
45077 (200)	NRC Retrospective Analysis of AYK Chinook Growth	2003	Natural Resources Consultants, Inc.	\$37,020	X
45078 (200)	Digital Scale Data for AYK Chinook	2003	ADF&G Division of Commercial Fisheries, Mark, Tag, and Age Lab	\$64,923	X
45079 (200)	AYK Norton Sound Population	2003	Bering Sea Fishermen's Association	\$95,496	X
45081 (200)	Genetic Variation in Norton Sound Chum	2003	Kawerak, Inc	\$180,904	X
45082 (200)	AYK - Kuskokwim Chinook Salmon Run Reconstruction, Part I	2003	ADF&G Division of Commercial Fisheries	\$249,639	X
45083 (200)	AYK - Kuskokwim Sockeye Salmon Investigations, Part I	2003	ADF&G Division of Commercial Fisheries	\$202,055	X
45084 (200)	AYK - Methods for Setting AYK Escapement	2003	University of Washington	\$154,889	X
45402	YRDEFA Planning Project	2004	Yukon River Drainage Fisheries Association (YRDEFA)	\$50,353	X
45403	Grayling In-Season Subsistence	2004	Yukon River Drainage Fisheries Association (YRDEFA)	\$16,109	X
45404	Fort Yukon Subsistence Monitoring	2004	Yukon River Drainage Fisheries Association (YRDEFA)	\$39,423	X
45405	Local Fisheries Technicians (Part 1)	2004	Yukon River Drainage Fisheries Association (YRDEFA)	\$330,354	X
45406	Depth and Temperature Data of Tagged Chinook	2004	Yukon River Drainage Fisheries Association (YRDEFA)	\$26,143	X

Project Number	Project Title	State FY	Agency / Organization	Total SSSF Funds	Congressionally Designated
45407	Henshaw Creek Resistance Board Weir	2004	Yukon River Drainage Fisheries Association (YRDFA)	\$23,070	X
45408	Gear Survey Yukon River Chinook	2004	Yukon River Drainage Fisheries Association (YRDFA)	\$25,319	X
45409	Andreafsky River Resistance Board Weir	2004	Yukon River Drainage Fisheries Association (YRDFA)	\$10,083	X
45410	Subsistence Assistance Post Season	2004	Yukon River Drainage Fisheries Association (YRDFA)	\$28,344	X
45411	Ichthyophonous Planning Yukon & Bering Sea	2004	Yukon River Drainage Fisheries Association (YRDFA)	\$16,952	X
45412	YRDFA Gear Selection Subsistence Chinook	2004	ADF&G	\$37,483	X
45413	Fish Wheel Training	2004	Yukon River Drainage Fisheries Association (YRDFA)	\$2,258	X
45414	Quality Training for Yukon Fishermen	2004	YRDFA	\$14,386	X
45415	Coffman Cove Chinook, Phase II	2004	Al Edsall for City of Coffman Cove	\$195,475	X
45417	Anchorage Hatchery Upgrades	2004	ADF&G Sport Fish Division	\$966,422	X
45418	Stikine Chinook M-R Rock Island	2004	ADF&G Sport Fish Division	\$120,291	
45419	Sport Fish Hatchery Development	2004	ADF&G Sport Fish Division	\$495,000	X
45420	Northern Boundary Sockeye Stock ID	2004	ADF&G Division of Commercial Fisheries	\$275,000	
45421	District 101 Sockeye Stock ID	2004	ADF&G Division of Commercial Fisheries	\$110,000	
45423	Fish Passage Restoration Project Monitoring	2004	ADF&G Sport Fish Division	\$29,455	X
45424	Fish Passage Restoration Project Development	2004	ADF&G Sport Fish Division	\$360,592	X
45425	Kenai Peninsula Dam Evaluation	2004	Kenai Peninsula Economic Development Corporation	\$48,279	X
45426	Fish Passage Improvement - Slikok Creek	2004	ADF&G Sport Fish, US Fish & Wildlife Service (FWS), Kenai Watershed Forum (KWF), ADF&G Kenai Peninsula Fish Habitat Protection and Restoration Cost Share (FHPR)	\$101,290	X
45427	Beam Creek Fish Passage Restoration	2004	ADF&G Sport Fish Division	\$12,509	
45431	Coded-Wire Tagging Manual	2004	ADF&G Sport Fish Division	\$50,000	
45432	Yakutat Coho CWT and Escapement	2004	ADF&G Division of Commercial Fisheries	\$130,295	
45433	Blossom River Chinook Escapement (Year 1)	2004	ADF&G Sport Fish Division	\$102,500	
45434	Salmon Lake Coho Stock Assessment	2004	ADF&G Sport Fish Division	\$100,000	
45435	Stikine River Chinook Telemetry	2004	ADF&G Sport Fish Division	\$26,340	
45436	Klawock Weir Improvements (POWHA)	2004	Prince of Wales Hatchery Assoc. (POWHA)	\$27,501	
45437	Falls and Klawock Sockeye Assessment	2004	ADF&G Division of Commercial Fisheries	\$340,000	
45438	New Technologies for Increasing Smolt Survival in Pacific Salmon (Year 1)	2004	Alaska Sea Life Center	\$990,000	X
45439	Domestication Selection in Southeast Chinook	2004	University of Alaska Fairbanks, School of Fisheries and Ocean Sciences (Juneau Center)	\$118,723	
45440	ADF&G Vessel Maintenance Facility: Construction (project originally created as 45280, which was canceled)	2004	ADF&G Division of Administration	\$801,691	
45441	Stikine Sockeye Radio Telemetry	2004	ADF&G Division of Commercial Fisheries	\$79,328	
45442	Chilkat Lake Sockeye Escapement	2004	ADF&G Division of Commercial Fisheries	\$184,500	

Project Number	Project Title	State FY	Agency / Organization	Total SSSF Funds	Congressionally Designated
45443	Hugh Smith & Ketchikan Sockeye Escapement	2004	ADF&G Division of Commercial Fisheries	\$151,410	
45444	Traitors Pink Escapement	2004	ADF&G Division of Commercial Fisheries	\$54,168	
45445	Chilkat Lake Sockeye Weir	2004	ADF&G Division of Commercial Fisheries	\$180,000	
45446	Chilkat Stock Assessment Biologist	2004	ADF&G Division of Commercial Fisheries	\$68,000	
45447	Coded Wire Tag Lab Support	2004	ADF&G Division of Commercial Fisheries	\$100,000	
45448	Chickamin Chinook Mark Recapture	2004	ADF&G Sport Fish Division	\$275,000	
45449	Chinook Age Sex Length (Year 1)	2004	ADF&G Sport Fish Division	\$92,000	
45450	Stock Assessment Assistant SportFish	2004	ADF&G Sport Fish Division	\$50,000	
45451	Stikine Chinook CWT (Year 2)	2004	ADF&G Sport Fish Division	\$137,000	
45452	Ford Arm Lake Coho	2004	ADF&G Division of Commercial Fisheries	\$139,050	
45453	UFA Subsistence Program (Year 2)	2004	United Fishermen of Alaska	\$99,000	X
45454	DCEd & GOV Asian Salmon Marketing	2004	Alaska Office of the Governor	\$526,800	X
45455	Chilkat River Adult Coho Mark-Recapture	2004	ADF&G Sport Fish Division	\$76,903	
45456	Chilkat River Chinook and Coho Smolt CWT	2004	ADF&G Sport Fish Division	\$156,740	
45457	Chuck Creek Coho Escapement	2004	ADF&G Sport Fish Division	\$75,000	
45458	Nakwasina River Coho Stock Assessment (Year 1)	2004	ADF&G Sport Fish Division	\$40,000	
45459	CIAA Salmon Enhancement Project	2004	Cook Inlet Aquaculture Association	\$990,000	X
45460	Fisheries Economic Development Matching Grant Program for 2004	2004	DCCED	\$1,215,669	
45461	Fisheries Project and Issues Coordination	2004	ADF&G Division of Commercial Fisheries	\$210,574	X
45462	Statewide Salmon Fisheries Scientist Part I (science)	2004	ADF&G Division of Commercial Fisheries	\$110,777	
45463	Statewide Salmon Fisheries Scientist Part I (earmark)	2004	ADF&G Division of Commercial Fisheries	\$36,926	X
45464	Taku River Coho Escapement	2004	ADF&G Sport Fish Division	\$40,000	
45465	Technical Assistance - Project Administration	2004	ADF&G Division of Commercial Fisheries	\$135,000	
45466	Ship Creek Fish Passage (Phase 1)	2004	Municipality of Anchorage	\$1,740,000	X
45467	Fisheries Revitalization Strategy Program Analysis	2004	Alaska Department of Commerce, Community and Economic Development	\$183,000	X
45468	Professional Training Sport Fish Division	2004	ADF&G Sport Fish Division	\$55,000	
45469	Professional Training Commercial Fisheries Division	2004	ADF&G Division of Commercial Fisheries	\$55,000	
45470	McDonald Lake Sockeye Escapement Estimation	2004	ADF&G Division of Commercial Fisheries	\$120,000	
45471	Salmon Stock Assessment Support	2004	ADF&G Division of Commercial Fisheries	\$80,000	
45472	SE Salmon Aerial Surveys (formally Pink and Chum Salmon Aerial Surveys)	2004	ADF&G Division of Commercial Fisheries	\$100,000	
45473	DEC Laboratory Equipment	2004	Alaska Department of Environmental Conservation	\$145,000	
45474	Chinook Model Evaluation and Improvement	2004	ADF&G Sport Fish Division	\$80,425	
45475	District 111 Sockeye Stock Identification (Year 2)	2004	ADF&G Division of Commercial Fisheries	\$40,000	
45476	Chinook Troll Genetic Stock ID	2004	ADF&G Division of Commercial Fisheries	\$132,000	

Project Number	Project Title	State FY	Agency / Organization	Total SSSF Funds	Congressionally Designated
45477	Salmon Price Report	2004	Alaska Dept. of Revenue	\$103,000	
45478	Coffman Cove Enhancement Feasibility (Phase 1)	2004	City of Coffman Cove	\$52,025	X
45479	UAS-Ketchikan Fisheries Technology Distance Delivery	2004	UAS	\$25,750	
45480	Canned Salmon Export Aid Demonstration Project	2004	Alaska Department of Commerce, Community and Economic Development	\$126,200	X
45481	Southeast Alaska Chinook Salmon Port Sampling Part 2	2004	ADF&G Division of Commercial Fisheries	\$63,600	
45482	Boston Seafood Show - Southeast Alaska Event	2004	Alaska Department of Commerce, Community and Economic Development	\$55,000	
45484	AYK - Stock-Specific Forecast of AYK Chinook Salmon	2004	ADF&G Division of Commercial Fisheries	\$472,641	X
45485	AYK - Natural Indicators of Salmon Run Abundance/Timing, Part I	2004	YRDFA	\$151,283	X
45486	AYK - Retrospective Analyses of Chum & Coho	2004	Natural Resource Consultants, Inc.	\$139,589	X
45487	AYK - Juvenile Salmon Migration, Kwethluk River, Part I	2004	USGS Alaska Science Center	\$336,998	X
45488	AYK - Selective Fishery Yukon Chinook Impacts	2004	USFWS, Fisheries and Ecological Services	\$188,495	X
45489	AYK - LTK and Norton Sound Salmon, Part I	2004	Kawerak, Inc	\$343,210	X
45490	AYK - Landscape Genetics of AYK Salmon Populations	2004	USFWS, Conservation Genetics Laboratory	\$219,462	X
45491	AYK - Factors Affecting Chum Growth & Condition, Part I	2004	NOAA/NMFS Alaska Fisheries Science Center	\$607,459	X
45499	Thematic Mapping of SE AK Salmon Fisheries	2004	Alaska Dept. of Labor	\$5,150	
45501	Fairbanks Hatchery Study and Design	2005	ADF&G Sport Fish Division	\$3,332,560	X
45502	Adak Boat Harbor	2005	City of Adak	\$1,440,987	X
45503	Southeast Revitalization Association Planning for Purse Seine Stabilization Program	2005	Southeast Revitalization Association	\$144,099	X
45504	Scientific Fisheries Systems Riverine Sonar	2005	Scientific Fisheries Systems	\$940,805	X
45506	Anchorage Creeks- Ship Creek Fishing Access	2005	Municipality of Anchorage	\$185,000	X
45507	Anch Creeks Ship Creek Fish Passage - Phase II	2005	Municipality of Anchorage	\$286,790	X
45508	Anch Creeks Community Development Manager	2005	Municipality of Anchorage	\$595,259	X
45509	Water Quality Monitoring and Education project	2005	Municipality of Anchorage	\$42,530	X
45511	DNR - Salmon in the City - Stewardship Initiative	2005	Municipality of Anchorage, ADF&G, and DNR	\$232,780	X
45512	ADF&G: Salmon in the City	2005	ADF&G	\$45,945	X
45513	MOA: Salmon in the City	2005	Municipality of Anchorage	\$311,013	X
45514	Chester Creek Aquatic Ecosystem Restoration, Westchester Lagoon to Cook Inlet Phase II, Part I (Culvert)	2005	Municipality of Anchorage	\$1,596,367	X
45516	ADF&G Sonar Work with Scientific Fisheries Systems	2005	ADF&G Sport Fish Division	\$15,500	X
45517	UFA Subsistence Education - Year 3	2005	United Fishermen of Alaska	\$95,585	X
45518	Ocean Policy Coordinator	2005	ADF&G Commissioner's Office	\$42,230	X
45519	Fisheries Project and Issues Coordination	2005	ADF&G Division of Commercial Fisheries	\$203,903	X
45521	Kenai River Chinook Genetics Baseline	2005	ADF&G Sport Fish Division	\$184,628	X
45522	Kenai River Restoration Cost Share	2005	ADF&G	\$500,000	X
45523	Kenai River Shikok Creek Restoration Project	2005	Kenai Peninsula Economic Development Corporation	\$329,416	X

Project Number	Project Title	State FY	Agency / Organization	Total SSSF Funds	Congressionally Designated
45524	Evaluation of Culvert Influence on Seasonal Movements of Juvenile Salmonids in a Kenai River Tributary	2005	ADF&G and Kenai Watershed Forum	\$212,164	X
45525	Instream Flow Protection for the middle Kenai River	2005	ADF&G	\$11,974	X
45526	Kenai Peninsula College Fish Habitat	2005	ADF&G, UAF, Kenai Peninsula Economic Development, and KRSA	\$189,840	X
45527	Kenai Habitat Restoration Evaluation and Strategy	2005	S.P. Cramer and Associates, Inc., ADF&G, and KRSA	\$53,143	X
45528	Analysis of Size - Selective Kenai King Salmon Fisheries and Regulations	2005	S.P. Cramer and Associates, Inc., ADF&G, and KRSA	\$15,615	X
45529	Kenai River Sockeye Salmon Inriver Abundance	2005	ADF&G and CIAA	\$470,733	X
45536	Restore Salmon Runs in Resurrection Bay at Alaska SeaLife Center (Year 2)	2005	Alaska SeaLife Center	\$1,476,796	X
45538	YRDLA Admin & Mgmt	2005	YRDLA	\$180,400	X
45539	Katag Fishery Development	2005	YRDLA	\$70,944	X
45540	Lower Yukon River Marketing Program	2005	YRDLA	\$23,865	X
45541	Marketing Yukon River Caviar	2005	YRDLA	\$54,890	X
45542	Local Technician for Tozitna River Weir	2005	YRDLA	\$21,849	X
45543	Yukon River Regional Marketing Program	2005	YRDLA	\$74,686	X
45544	Andreafsky Abundance and Run Timing	2005	YRDLA	\$29,192	X
45545	Fort Yukon Sheejeek Genetics Sampling Project	2005	YRDLA	\$31,520	X
45546	Fisheries in the Classroom	2005	YRDLA	\$41,131	X
45547	Local Fisheries Technicians Part 2 (renamed 45549 on V-drive)	2005	YRDLA	\$4,277	X
45548	CIAA Salmon Enhancement Project	2005	Cook Inlet Aquaculture Association	\$984,530	X
45550	Klawock Watershed Project Phase II	2005	Craig Community Association, for Klawock Watershed Council	\$191,171	X
45552	AYK - Natural Indicators of Salmon Run Abundance/Timing, Part II	2005	YRDLA	\$58,499	X
45553	AYK - Kuskokwim Sockeye Salmon Investigations, Part II	2005	ADF&G Division of Commercial Fisheries	\$278,568	X
45554	AYK - Kuskokwim Chinook Salmon Run Reconstruction, Part II	2005	ADF&G Division of Commercial Fisheries	\$360,095	X
45555	AYK - ITK and Norton Sound Salmon, Part II	2005	Kawerak, Inc	\$171,556	X
45556	AYK - Juvenile Salmon Migration, Kwethluk River, Part II	2005	USGS Alaska Science Center	\$44,158	X
45557	AYK - Factors Affecting Chum Growth & Condition, Part II	2005	NOAA/NMFS Alaska Fisheries Science Center	\$86,685	X
45601	UFA Subsistence Education - Year 4	2006	UFA	\$97,985	X
45602	Refine Optimum Escapement Goals for Sockeye, Chinook, and Coho Salmon	2006	ADF&G Division of Commercial Fisheries	\$244,963	X
45603	Gull of Alaska Salmon Bycatch Avoidance and Reduction	2006	Alaska Fisheries Development Foundation and ADF&G	\$546,037	X
45604	Salmon Enhancement/Restoration Technical Assistance	2006	Alaska Village Initiatives	\$90,389	X
45605	Anke Lake Coho Indicator Stock and Sockeye and Pink Salmon Population Monitoring	2006	ADF&G, Marine Salmon Investigation Program at ABL and JCFS	\$27,800	X
45606	DEC Approved Fish Camp Roe Processing Facilities	2006	YRDLA	\$22,222	X
45607	Pre and In-season Estimates of Coho Salmon Run Timing	2006	David Gaudet Fisheries and Natural Resource Consultants	\$46,299	X

Project Number	Project Title	State FY	Agency / Organization	Total SSE <sup>W</sup> Funds	Congressionally Designated
45608	Cook Inlet Aquaculture Association Salmon Enhancement Project	2006	CIAA	\$979,847	X
45609	Hugh Smith Sockeye Adult and Juvenile Sampling	2006	ADF&G, Commercial Fisheries	\$113,300	
45610	Chinook Age, Sex, and Length (Year 2)	2006	ADF&G Division of Sport Fish	\$98,801	
45611	Pacific Salmon Treaty Specialist	2006	ADF&G	\$154,500	X
45612	Stikine River Chinook CWF (Year 3)	2006	ADF&G Division of Sport Fish	\$82,500	
45613	Warm Chuck Coho (Year 3)	2006	ADF&G Division of Sport Fish	\$75,000	
45615	Reconstruction of Upper Russian River Sockeye Salmon Late run	2006	ADF&G Division of Sport Fish	\$256,193	X
45616	Russian River Bank Protection and Rehabilitation Project	2006	ADF&G Division of Sport Fish	\$428,089	X
45621	Chilkat River Smolt Coded Wire Tagging Project	2006	ADF&G Division of Sport Fish	\$82,400	
45622	Alaska Fisheries Development Educational Outreach	2006	Alaska Fisheries Development Foundation	\$516,322	X
45623	Improving Escapement Estimates for SE Alaska Pink Salmon Stocks, Phase 1	2006	University of Alaska	\$106,027	
45624	Sockeye Salmon Matched Scale and Biological Marker Sampling	2006	ADF&G Division of Commercial Fish	\$88,750	
45625	Fairbanks Sport Fish Hatchery Project	2006	ADF&G Division of Sport Fish	\$3,300,145	X
45626	Instream Flow Adjudications and Hydrologic Support	2006	ADF&G Division of Sport Fish	\$77,483	
45627	Chickamin River Coho Escapement	2006	ADF&G Division of Sport Fish	\$71,598	
45628	Alagnak River Watershed ecological research and monitoring program	2006	ADF&G Division of Commercial Fish	\$77,157	X
45629	Nushagak River Chinook and Sockeye Telemetry	2006	ADF&G Division of Commercial Fish	\$336,810	X
45630	Educational Display that Demonstrates the Complex Natural History of Salmon in Alaska at the ASLC	2006	Alaska SeaLife Center	\$468,652	X
45631	Genetic Stock Identification Research for Bristol Bay Sockeye Salmon	2006	ADF&G Division of Commercial Fish	\$298,700	X
45632	A Historical Review of the Bristol Bay Sockeye Salmon Smolt Program and Field Studies in 2006	2006	ADF&G Division of Commercial Fish	\$71,173	X
45633	Situk Area Coho Research	2006	ADF&G Commercial Fisheries	\$79,310	
45634	CTC Biometrician II	2006	ADF&G Commercial Fisheries	\$84,460	
45635	Karta River Sockeye Assessment Project	2006	Organized Village of Kasan	\$42,985	
45636	DEC Fisheries Monitoring Project	2006	DEC, Division of Environmental Health	\$1,469,779	X
45637	Klawock Watershed Project Phase III	2006	Craig Community Association, for Klawock Watershed Council	\$26,498	X
45638	ASLC Edu & Outreach: Restore Salmon at Resurrection Bay	2006	Alaska SeaLife Center	\$306,996	
45639	Sawmill Creek Hatchery	2006	Northern Southeast Regional Aquaculture Association	\$75,000	X
45641	Chester Creek Aquatic Restoration Phase 2, Part II (Channel)	2006	Municipality of Anchorage	\$2,492,175	X
45642	Chester Creek Aquatic Ecosystem Restoration, Westchester Lagoon to Cook Inlet, Phase I, Part 2	2006	Municipality of Anchorage	\$362,362	X
45643	MOA-Campbell Creek Fish Habitat Rehabilitation	2006	MOA	\$210,202	X
45646	ASLC Restore Salmon at Resurrection Bay Year 3	2006	Alaska SeaLife Center	\$694,117	X
45647	Collman Cove Chinook, Phase III	2006	City of Collman Cove	\$489,927	X
45651	Administration Management Procedures, Policy Monitoring and Outreach & Communication	2006	YRDEA	\$178,164	X

Project Number	Project Title	State FY	Agency / Organization	Total SSSF Funds	Congressionally Designated
45652	Regional Marketing Program, Part II	2006	YRDFA	\$74,388	X
45653	Kallag Fisheries Development Project	2006	YRDFA	\$17,167	X
45654	Local Fisheries Technicians (YRDFA-3)	2006	Yukon River Drainage Fisheries Association (YRDFA)	\$126,511	X
45655	Sub-Regional Yukon River Marketing Program	2006	YRDFA	\$11,444	X
45656	Quality Training for Yukon Fishermen (Part 2)	2006	YRDFA	\$4,495	X
45701	UFA Subsistence Education Year 5	2007	United Fishermen of Alaska Subsistence Committee (UFA)	\$98,026	X
45702	Haines Office/Lab Upgrades/Replacement	2007	ADF&G Commissioner's Office	\$77,250	
45703	SSSF Technical Assistance	2007	ADF&G Commissioner's Office	\$66,950	
45704	Southeast Alaska Chinook Salmon Port Sampling	2007	ADF&G Division of Commercial Fisheries	\$79,928	
45705	Chilkat River Smolt Coded Wire Tag Project	2007	ADF&G Division of Sport Fish	\$114,948	
45706	Chickamin River Coho Escapement	2007	ADF&G Division of Sport Fish	\$64,669	
45707	CTC Biometrician	2007	ADF&G Division of Commercial Fisheries	\$84,460	
45708	Stikine River CWT	2007	ADF&G Division of Sport Fish	\$90,449	
45709	Chickamin River Coho Salmon CWT Project	2007	ADF&G Division of Sport Fish	\$71,276	
45710	Mark Tag and Age Lab Support	2007	ADF&G Division of Commercial Fisheries	\$85,490	
45711	National Consumer Education Campaign (April)	2007	Alaska Seafood Marketing Institute (ASMI)	\$686,917	
45712	Salmon Aerial Surveys	2007	ADF&G	\$69,937	
45713	Hugh Smith Sockeye Adult and Juvenile Sampling	2007	ADF&G	\$113,300	
45715	AYK-ANSEP-Year 5	2007	UAA (AYK SSI)	\$150,000	
45736	ACWA Program Support	2007	ADF&G	6/30/08	
45737	ACWA Grants	2007	ADF&G	6/30/08	
45738	Auke Weir, Coho Sockeye and Pink Monitoring	2007	ADF&G	4/1/08	
45739	USGS Gaging	2007	ADFG Aquatic Resources	6/30/08	
45741	ASLC Salmon Exhibit Tank Inserts	2007	ASLC	12/31/07	X
45742	ASLC - Resurrection Bay Salmon Restoration, Enhancement and Research (Year 4)	2007	ASLC	\$1,377,691	X
45747	KRSA - Kenai River DIDSON Sonar Evaluation	2007	ADF&G	\$31,993	X
45748	KRSA Soldotna Classic Fishwalk Access Improvements	2007	City of Soldotna	\$350,550	X
45749	KRSA-Russian River Ferry Crossing Rehabilitation	2007	ADF&G	\$191,035	X
45760	Nakwasina River Coho Escapement	2007	ADF&G	\$67,671	
45761	Nakwasina River Coho CWT	2007	ADF&G	\$24,483	
45762	Biologist in Training at Auke Weir	2007	NMFS, ABL	\$69,010	
45763	SE AK Salmon Information System	2007	ADF&G	\$90,155	
45764	Situk River Weir	2007	ADF&G	\$40,891	
45765	Hydrologic & Adjudication Support	2007	ADF&G	\$41,200	
45766	Instream Flow Quantification & Protection	2007	ADF&G	\$236,900	
45767	Mainland Rivers Watershed Project	2007	ADF&G	\$100,013	
45768	Chilkat Lake Adult Sockeye Salmon Enumeration	2007	ADF&G	\$101,352	
45769	Salmon Habitat Surveys in Lakes and Streams (Part 3)	2007	ADF&G	\$261,929	
45770	Chilkat River Drainage Salmon Stock Assessment	2007	ADF&G	\$110,004	
45771	Chilkoot Lake Sockeye Salmon Escapement	2007	ADF&G	\$43,363	

Project Number	Project Title	State FY	Agency / Organization	Total SSSF Funds	Congressionally Designated
45772	SE AK Subsistence Sockeye Assessments	2007	ADF&G	\$147,492	
45773	ADNR Road Condition/Fish Passage Monitoring (Year2)	2007	ADNR/Div. of Forestry	\$147,496	
45774	Chuck Creek Coho CWT & Escapement Weir	2007	ADF&G	\$46,762	
45776	Genetic Analysis of Wild Coho Before and After Local Enhancement	2007	NOAA NMFS, Auke Bay Lab (ABL)	\$26,546	
45149 (700)	AFDF Salmon Co-Product Enhancement & Utilization	2007	AFDF	\$451,726	X
45782	Ford Arm Lake Coho & Sockeye (Year 2)	2007	ADF&G	\$70,452	

# STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER  
FINANCE AND MANAGEMENT SERVICES

SARAH PALIN, GOVERNOR

P.O. Box 110659  
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April 25, 2007

The Honorable Lyman Hoffman, Co-Chair  
The Honorable Bert Stedman, Co-Chair  
The Honorable Charlie Huggins, Vice-Chair  
Senate Finance Committee  
State Capitol, Room 518, 516 and 119  
Juneau, AK 99801-1182

Dear Senators Hoffman, Stedman and Huggins:

During the Senate Finance Committee hearing, several questions were asked regarding the Department's capital budget.

**1. Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Homes Residents and Staff – \$740,800**  
**Reference Number: 32446**

- The cost of the ergonomic furniture is high. Provide more information on this furniture and why it is needed.

The cost of all office equipment has risen drastically over the years. According to the *2007 Office Supply Catalog*, a standard 4-drawer, 42" lateral filing cabinets cost over \$1,000 each. Ergonomic chairs with casters and appropriate back support range from \$300 to \$800 each. Workstations typically cost between \$3,000 and \$7,000. Keyboards and mice range from \$80 to \$200. Purchasing adequate and appropriate furniture for staff is not only the Department's responsibility, but it also results in lower worker compensation claims.

From July 1, 2005 to March 31, 2007, the Department incurred \$186,224 in worker compensation claims for repetitive motion related injuries. Injuries such as these could be substantially reduced by providing ergonomically correct working environments for staff.

**2. MH Southcentral Foundation Eklutna Residential Psychiatric Treatment Center - Match for Bring the Kids Home – \$7,000,000**  
**Reference Number: 42847**

- Provide documentation that the Denali Commission and will be providing matching funds for this project.

Attached are letters from both the Denali Commission and Southcentral Foundation (SCF) committing matching funds for this project. The SCF will provide up to \$7 million and the Denali Commission has committed \$8.7 million to this project.

➤ **Where specifically in Eklutna will the project be located?**

The proposed site is situated approximately half way between Anchorage and Wasilla near the Native Village of Eklutna on land owned by Eklutna Inc. The site layout places the RPTC at the north end of the Eklutna parcel, just east of the village. The site consists of 25 acres of unimproved land close to the Glenn Highway frontage road. See attached map.

**3. Pioneer Home Flooring Replacement – \$471.4**

*Reference Number: 42840*

➤ **When is the last time that the floors were replaced in these homes?**

This project would provide new carpet and flooring in areas of the Anchorage, Palmer, Juneau, Sitka, and Ketchikan Pioneer Homes. In the Anchorage home north building, the flooring is 25 year old in the dining room, resident rooms, and some common areas. In the Juneau home, the original linoleum in the kitchen is 25 years old. In the Ketchikan home, the original vinyl in the 3<sup>rd</sup> floor resident rooms is 25 years old. In Palmer, the original vinyl in the common area and resident rooms is 37 years old. In Sitka, the carpet in the dining area and main lounge is 12 years old and becoming detached from the floor. Based on the amount of the request, we expect to replace approximately 11,800 square yards of flooring, which is approximately 25% of the total amount of flooring that exists in these 5 homes.

**4. Pioneer Homes Storage Facilities Construction - \$648.0**

*Reference Number 42839*

➤ **Have locations of storage facilities been identified? What is the square footage for the storage units and what cost analysis was done to determine the cost?**

Yes, the locations for the storage units have been identified for the Anchorage, Palmer, and Fairbanks homes. For Anchorage, the storage unit will be located at the west end of the north building and will be approximately 1,434 square feet. The Palmer home also requires approximately 1,453 square feet of storage and will be located just off the southeast corner of the building. The Fairbanks home requires approximately a 1,162 square foot addition to the garage to be used for storage. For Fairbanks, this is the most economical way to increase storage capacity since the garage already has electric and fuel oil connections.

For both Anchorage and Palmer, the units would be pre-fabricated and include approximately 50% heated space. As part of the veteran's home conversion project at the Palmer home a proposed storage facility was designed and engineered as an additive alternate, but was unfunded due to funding constraints. At the time, the cost of the storage unit was \$135,000. Construction costs have increased 30% since that time and an additional 30% has been added because the storage units are not being done as part of a larger project. This estimate is used as the basis for this request for all three homes. The average project cost is \$160 per square foot and construction would begin in the summer of 2008. This project would pay for itself in less than

one year, based on the amount of rent that currently cannot be realized from these rooms (see below). The rooms currently used for storage are for level I and level II residents that would require the least amount of care. This is a cost effective project and if funded, would have a payback of less than one year. No additional staff would be needed to care for additional residents for these rooms.

#### Cost Analysis

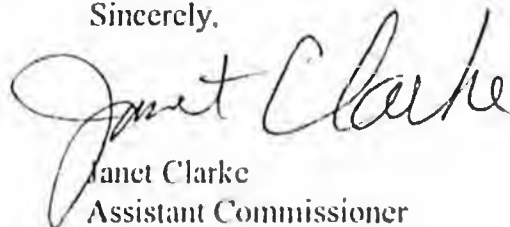
Home	Rooms Currently Used for Storage	* Average Monthly Rent	Annual Rent Currently not Realized	Cost of Capital Project	** Payback Period
Anchorage	9	\$4,060	\$438,480	\$229,500	6 months
Fairbanks	4	\$4,515	\$216,720	\$186,000	10 months
Palmer	4	\$5,000	\$240,000	\$232,500	1 Year
<b>Total:</b>	<b>17</b>	<b>\$13,575</b>	<b>\$895,200</b>	<b>\$648,000</b>	<b>&lt; 1 Year</b>

\* Monthly rent varies between \$2,240 and 6,880

\*\* From the time the rooms are converted back to resident rooms and occupied.

If you have additional questions, please contact me at 465-1630.

Sincerely,



Janet Clarke  
Assistant Commissioner

#### Attachments

cc: Senator Kim Elton, Capitol Building, Room 506  
 Senator Donny Olson, Capitol Building, Room 514  
 Senator Joe Thomas, Capitol Building, Room 510  
 Senator Fred Dyson, Capitol Building, Room 121  
 Karleen Jackson, Commissioner  
 Anthony Lombardo, Deputy Commissioner  
 Bill Hogan, Deputy Commissioner  
 Sherry Hill, Special Assistant  
 Laura Baker, Budget Chief, Finance and Management Services  
 Karen Rehfeld, Director, Office of Management and Budget  
 Joan Brown, Chief Budget Analyst, Office of Management and Budget  
 Mary Sutton, Budget Analyst, Office of Management and Budget  
 Gary Zepp, Fiscal Analyst, Legislative Finance



Denali Commission  
510 L Street, Suite 410  
Anchorage, AK 99501

907.271.1414 tel  
907.271.1415 fax  
888.480.4321 toll free  
[www.denali.gov](http://www.denali.gov)

April 19, 2007

Janet Clark, Assistant Commissioner  
Finance and Management Services  
Department of Health and Health and Social Services  
PO Box 110650  
Juneau, AK 99811

Dear Ms. Clark:

This letter provides a status of the funding to the Southcentral Foundation (SCF) for the of the youth psychiatric facility in Eklutna, Alaska. The project has met the Denali Commission's (Commission) sustainability requirements through an approved business plan. Design completion is expected this year with construction to begin in early 2008.

The Commission provided design funds in the amount of \$1.7 million to this project in federal FY05 funds, and the Commission's FY07 funding strategy includes \$3.5 million which is available this spring. An additional \$3.5 million is in the Commission's FY08 funding strategy which is pending federal appropriations. While the Commission cannot commit to future year funds, this project is a priority given the amount of funding already allocated to the project and its priority to the DHSS and the SCF to meet the goals of the "Bring The Kids Home" initiative.

The Commission expects to invest a total of \$8.7 million toward this project of which \$7 million will be dedicated to construction. Receipt of the legislative match will be critical to the project moving to construction next spring and to the eligibility for Commission funding to complete the project. The Commission's Health Facilities funding has a statutory cost share match requirement and projects are not eligible to proceed to construction without having match secured. Without legislative funding for this project, it is unlikely that it will proceed to construction.

This project is a priority as identified through the Health Steering Committee process which is our advisory committee for the Commission's health funding each year, and is chaired by DHSS Deputy Commissioner Bill Hogan. If you have further questions about this project or our process, please let me know.

Sincerely,

A handwritten signature in cursive script, appearing to read "Denali Daniels".

Denali Daniels  
Health Facilities Program Manager

Cc: Karen Rehfeld, OMB Director and State Co-chair Denali Commission  
Bill Hogan, DHSS Dep. Commissioner and Chair, Health Steering Comm.  
Katherine Gottlieb, President/CEO Southcentral Foundation  
Jeff Jessee, Alaska Mental Health Trust Authority  
Jamilia George, State Representative to the Denali Commission

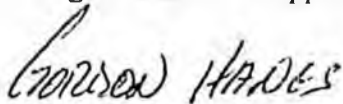
# *Southcentral Foundation*

Mike Frawley  
Grants Administrator  
Department of Health and Social Services

To Whom It May Concern:

Southcentral Foundation is moving forward with plans to build and operate a Residential Psychiatric Treatment Center in partnership with the State of Alaska and the Denali Commission. SCF has committed to fund one third of the construction costs of this project, not to exceed 7 million dollars.

We are grateful for the support of our partners in this important endeavor.



Gordon Hanes  
Vice President, Behavioral Services Division  
Southcentral Foundation

4501 Diplomacy Drive • Anchorage, Alaska 99508  
(907) 729-4955 • Fax (907) 729-5000





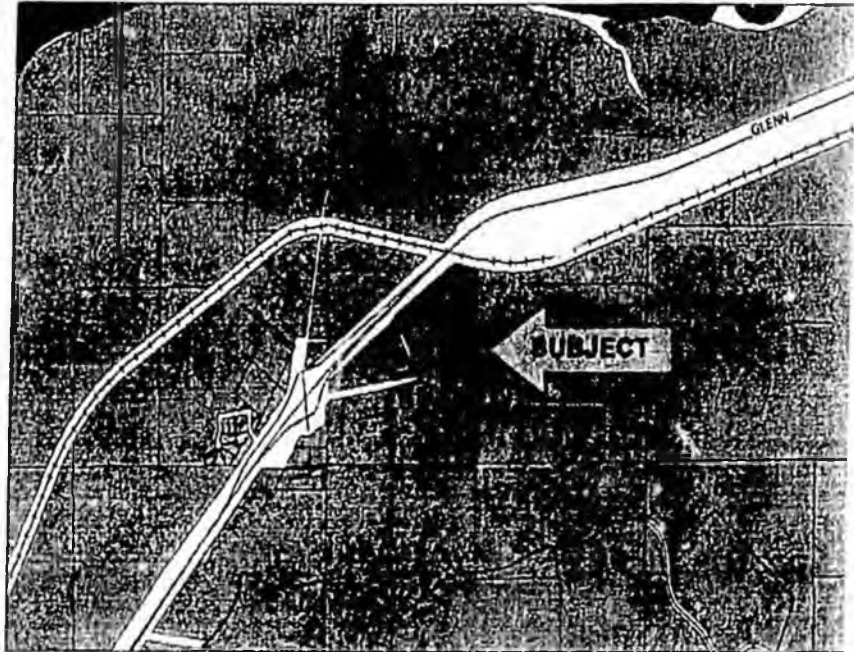
16515 Centerfield Dr, Ste 201  
Eagle River, AK 99577  
Phone: 907-696-2828  
Fax: 907-696-2845  
[www.eklutna.com](http://www.eklutna.com)

**TRACT 2, VILLAGE SOUTH SUBDIVISION,  
SECTION 19, T16N, R1E, S.M.**

**TAX ID 05208106 – MOA GRID NE 2000  
51.68 ACRES – 2,251,181 SF  
ZONED MOSTLY R-7 (LOW AREA)  
MINOR AREA ZONED R-10 (SLOPING)  
MINOR AREA ZONED R-5 (NO. & SO. OF TRACT 1)**

## Neighborhood Description

The subject is located in the Eklutna area of the Municipality of Anchorage. The area is roughly 10 miles past Eagle River and is the northernmost point in the MOA. Eklutna is located about 20 to 25 road miles north of Anchorage Central Business District. The 2004 population of the area was 32,892<sup>7</sup> with a population of 22,566 in Eagle River and 10,326 north of Eagle River in the areas of Eklutna, Chugiak, Birchwood, and Peters-Creek areas.



The general neighborhood is rural in nature interspersed with residential developments having large lots required by the prevailing zoning classifications in the area, R-5, R-7 and R-10. Land next to the subject off of the Eklutna/Glenn Highway interchange is zoned B-3 SL. The area is defined as the lands located near the Eklutna Village and Glenn Highway interchange, between Peters Creek and the Knik River. It is bound on the east by the Chugach State Park and on the west by the Knik Arm.

The main business area serving the subject vicinity is located in Eagle River. The core business area of Eagle River consists of a variety of commercial developments anchored by Carr's/Safeway Quality Center, Wal-Mart and Fred Meyer's. There are several retail strip centers, Eagle River Shopping Center, Regional Park Plaza, Pippel Center and Eagle Plaza, located in Eagle River. Banking facilities located in the core area include First National Bank Alaska and Wells Fargo Bank.

There is a small pocket of commercial development, containing a grocery store, service station and restaurant, located on the Old Glenn Highway just southerly of the Peters Creek Interchange.

Natural gas, electricity and telephone are available in the immediate area. The nearest public water is approximately 1,200 feet south of the southwest corner of the subject. Wastewater (sewer) removal is provided by on-site septic systems. According to personnel at AWWU (Anchorage Water and Wastewater Utility) extending public water and sewer north to the area is not in their current 6-year plan.

<sup>7</sup> MOA Demographer

The majority of the land in the area consists of large, vacant tracts of PL1 or T zoned parcels. The MOA owns about 492 acres in the immediate area. However, the largest land owner is Eklutna, Inc. with holdings in excess of 1,500± acres.

There are two residential subdivisions located just south of the subject, Thunderbird Falls and Thunderbird Heights, having a residence value range from about \$275,000 to \$400,000. Residential development is much more prevalent at Mirror Lake south of the subject. Residential sales range from about \$175,000 to \$225,000. The most recent residential development in the neighborhood is the Tablelands Subdivision which is located southwest of the subject. The sales in this development range from \$300,000 to \$500,000 with all of the home sites containing 40,000± square feet.

The topography of most of the area is generally level with hills and mountains in the Chugach State Park to the south and east. Existing educational facilities in the general vicinity include Chugiak High School, Mirror Lake Middle School and Chugiak Elementary School.

The neighborhood offers a rural lifestyle with good access to the Glenn Highway leading to Anchorage and the Matanuska-Susitna Valley. It is suitable for users and developers.

## Site Description

### Location

The subject is located at the north end of Eklutna Lake Road in Eklutna, Alaska. It is situated on the east side of the Glenn Highway.

### Site Area/Dimensions

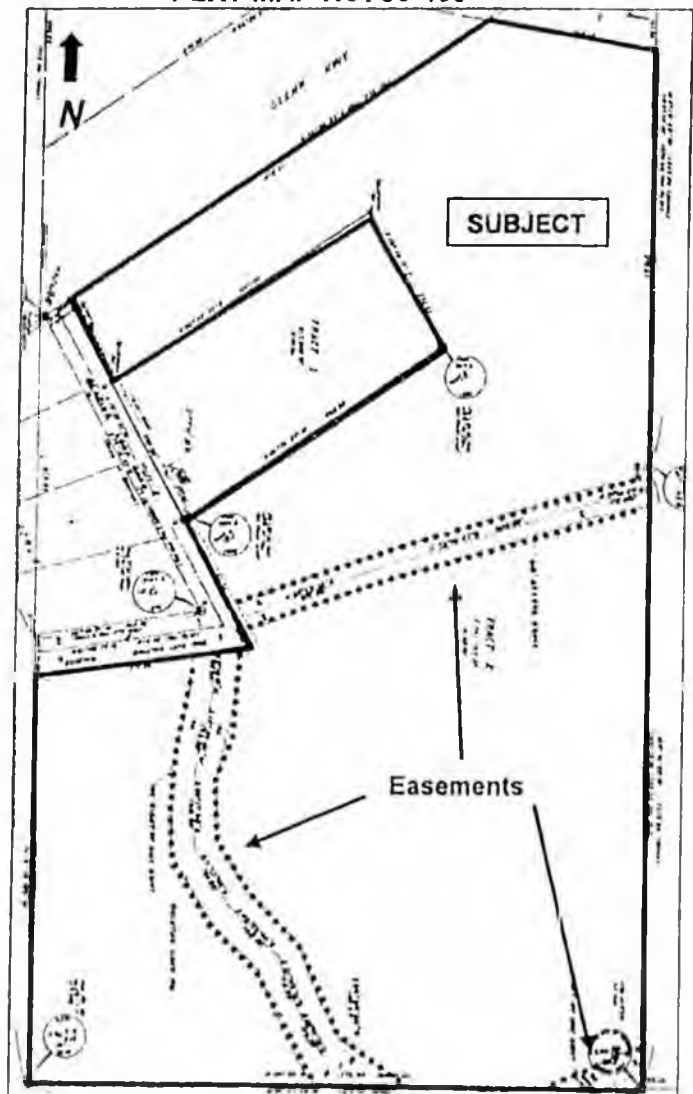
The shape is irregular, containing a gross area of 51.68 acres ( $\pm 2,251,181$  SF) according to Plat Map No. 80-199 and information provided by MOA records. (See extraordinary assumptions)

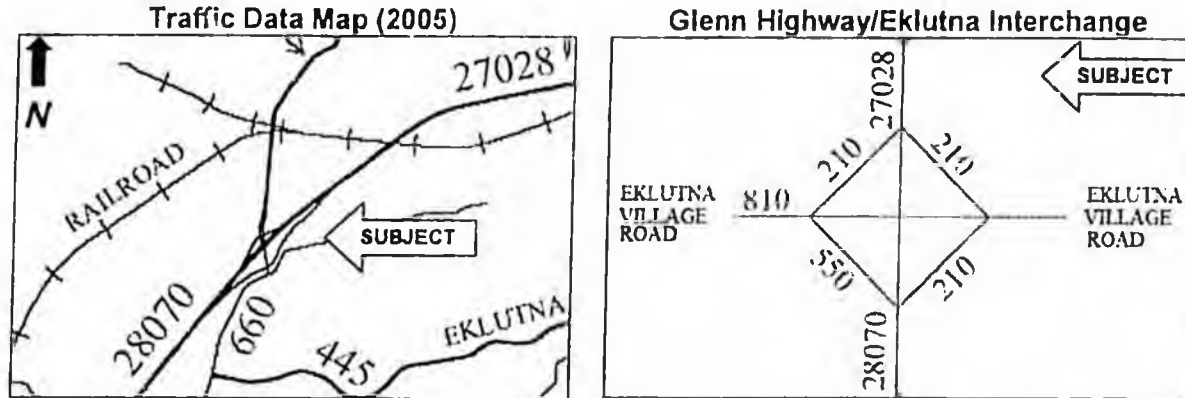
### Access/Frontage

The site has approximately 1,078' of frontage on the Glenn Highway; the subject also fronts Glacier Loop Road for approximately 507' and Eklutna Lake Road for approximately 473' (per Plat Map No. 80-199). Direct access is provided from Eklutna Lake Road. Access from the Glenn Highway is provided by the off-ramp exit for Eklutna Village Road, which leads to Eklutna Lake Road.

Access is paved from Eklutna Lake Road but turns to gravel after the intersection at Glacier Loop Road.

PLAT MAP NO. 80-199





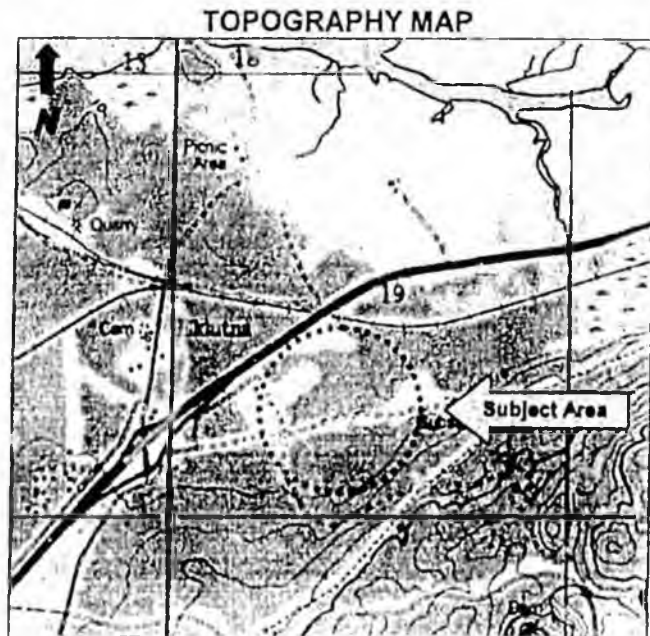
The most recent Alaska DOT traffic data for this location indicates an average daily count of approximately 27,028 vehicles per-day pass the subject on the Glenn Highway.

#### Utilities

Electricity, natural gas and telephone are available. Public sewer is not available and water is located approximately 1,200 LF from the subject. According to personnel at AWWU extending public water and sewer north to the area is not in their current 6-year plan.

#### Topography, Soils, & Flood Hazard

The subject is level and at grade with Eklutna Lake Road, Glacier Road and the Glenn Highway. The majority of the subject site is level, with slopes near the eastern section of the subject. Beyond the subject to the east sharp inclines are made into the Chugach mountains. The subject is heavily treed with spruce and birch trees. The site is located outside of flood hazards<sup>8</sup>. While no seismic map is available for the area, all of Alaska is seismically active and susceptible to the effects of earthquakes. We have assumed no negative impact on value.



#### Wetlands

According to the Anchorage Wetlands Management Plan the site is not in a classified wetlands area.

#### Easements

We were not provided with a title report; the plat map and grid map number NE2000 denote the following easements:

- 60' wide access easement running east-west through the subject.

<sup>8</sup> FEMA Flood Insurance Rate Map Panel No. 20005-0020, September 18, 1987.

- 100' wide right of way easement running north-south through the subject on south west side of the property.
- 15' wide utility easement running along Glacier Loop Road.
- Although the access easement and right-of-way easements are significant, their negative impact is mitigated by the overall size of the subject and the fact that they could be incorporated into development plans.

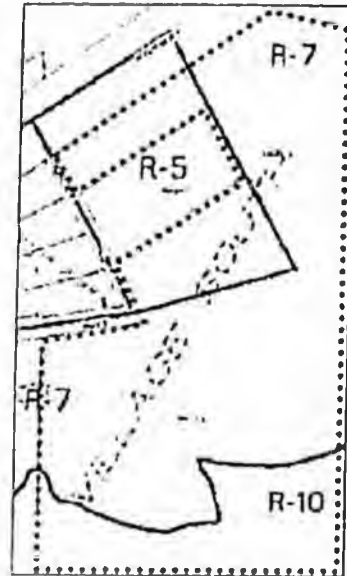
### Zoning

The subject property spans three different zoning classifications, R-5, R-7 and R-10.

The R-5 district includes lands which are developing or will develop for rural residential purposes, and encourages all types of residential development while retaining a low population density. The district is governed by section 21.40.070 of the municipal code.

The R-7 district is for low-density residential development. This district is governed by section 21.40.090 of the municipal code.

The R-10 district is intended for those areas in the municipality where natural physical features and environmental factors such as slopes, vegetation, alpine and forest, soils, slope stability and geologic hazards require unique and creative design for development. This district is governed by section 21.40.115 of the municipal code.



### Environmental Issues

We are not aware of any environmental concerns. Our value opinion is developed according to the extraordinary assumption that the parcel is environmentally clean.

### Improvements

As of the inspection on January 24, 2007, there were no improvements located on the property.

### Suitability

The subject is an irregularly shaped parcel containing 2,251,181 SF. It has good exposure with good access on the Glenn Highway. The topography is favorable with an at grade level area. If vacant and available, the most probable use of the site would be for a residential subdivision.

# STATE OF ALASKA

Department of Education & Early Development

*Division of School Finance*

SARAH PALIN, GOVERNOR

Goldbell Place  
801 West 10<sup>th</sup> Street, Suite 200  
P.O. Box 110500  
Juneau, Alaska 99811-0500  
(907) 465-6906  
(907) 463-5279 fax  
Eddy\_Jeans@eed.state.ak.us

May 10, 2007

RECEIVED

MAY 11 2007

The Honorable Bert Stedman  
State Senate Finance Co-Chair  
Alaska State Capitol  
Juneau, Alaska 99801-1182

Re: Prototypical Schools

Dear Senator Stedman:

In response to your request regarding the Department of Education and Early Development's consideration of prototypical schools, please find the policy adopted by the Bond Reimbursement and Grant Review (BRGR) committee which describes our approach in support of prototypical development.

In general, we have identified benefit for larger school districts that work with multiple facilities. The economy of scale for such districts provides cost savings opportunities in addition to construction efficiencies.

We strongly support districts efforts to utilize any beneficial means of developing cost and operational efficiencies for a facility.

Please let me know if you have any questions regarding the attached policy.

Sincerely,



Eddy Jeans  
Director

Enclosures

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## PROTOTYPE DESIGNS for EDUCATIONAL FACILITIES

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### Guidelines Adopted by the BR&GR Committee August 4, 2004

1. To use prototypical design submittals as qualifying documents in establishing district progress toward the completion of the planning and design phases and to use this progress in evaluating the planning & design scoring element of the scoring criteria for CIP applications.
2. To support School Districts in the appropriate use of Prototype Designs.

**Appropriate use is defined as:**

- A. Prototype designs may be used as planning tools, and as examples of successful solutions to similar programmatic, space, construction type, and orientation needs.
  - B. Prototype designs may be used as basic component designs and details, as specifications, and as planning options that could be put together to form an integrated composite design. The components may range from: cabinet details, classroom lockers, bicycle racks, cold weather entries, and roof skylights to systems such as classrooms, toilet rooms, and kitchens, or kitchen components, to total core units with multiple classroom possibilities. Also included could be roofing systems, fuel storage, mechanical systems, and a variety of construction details.
  - C. Prototype designs may also cover full contract documents which could be modified for special conditions. A single district may have Prototype Designs which were designed for specific locations and then developed for reuse in other locations. As part of this reuse development process the district shall do a post-occupancy evaluation of the last prototypical design built and shall have the plans modified to correct items found deficient in this evaluation. The prototypical design shall be customized to adjust to each new site and its conditions. This type of Prototype Design shall be revised as necessary for selected sites, differing educational programming, user group input and code changes.
  - D. Prototype designs shall be used with due process in design review. The review shall include: input by user groups, consideration of the educational program needs and technical appropriateness relative to geographic location, climate, site conditions, orientation and building systems.
3. The role of the Department of Education & Early Development regarding use of prototype designs is to act as a resource and facilitator for school districts choosing to use this design approach. To this end, the facilities section shall work with school districts and architects in collecting, publishing, and distributing a series of "advisories". The "Advisories" will note "good" solutions and possible corrections to "bad" solutions to both generic and specific issues of a programmatic and/or technical nature relative to facilities designs.

## 2007-2010 Projects

## Member Districts

<b>Alaska Gateway</b>		
Total Users: 56	Grades: 6-8	Schools: 1
<b>Anchorage</b>		
Total Users: 135	Grades: 7	Schools: 1
<b>Cordova</b>		
Total Users: 127	Grades: 7-9	Schools: 1
<b>Craig</b>		
Total Users: 187	Grades: 6-12	Schools: 3
<b>Denali</b>		
Total Users: 173	Grades: 6-10	Schools: 3
<b>Dillingham</b>		
Total Users: 81	Grades: 7-8	Schools: 1
<b>Fairbanks</b>		
Total Users: 96	Grades: 6	Schools: 1
<b>Juneau</b>		
Total Users: 150	Grades: 9-12	Schools: 1
<b>Klawock</b>		
Total Users: 61	Grades: 9-12	Schools: 1
<b>Kodiak</b>		
Total Users: 100	Grades: 2-5	Schools: 3
<b>Kuspuk</b>		
Total Users: 150	Grades: 9-12	Schools: 7
<b>Lake &amp; Peninsula</b>		
Total Users: 30	Grades: 9-12	Schools: 2
<b>Lower Kuskokwim</b>		
Total Users: 234	Grades: 8-10	Schools: 10
<b>North Slope</b>		
Total Users: 1,756	Grades: 1-12	Schools: 11
<b>Petersburg</b>		
Total Users: 357	Grades: 5-12	Schools: 3
<b>Southeast Island</b>		
Total Users: 125	Grades: 6-12	Schools: 8
<b>Southwest Region</b>		
Total Users: 217	Grades: 6-12	Schools: 4
<b>Yukon Flats</b>		
Total Users: 68	Grades: 6-12	Schools: 1

## Digital Learning Initiatives Across Alaska

- Alaska Gateway
- Anchorage
- Cordova
- Craig
- Denali
- Dillingham
- Fairbanks
- Juneau
- Klawock
- Kodiak
- Kuspuk
- Lake & Peninsula
- Lower Kuskokwim
- North Slope
- Petersburg
- Southeast Island
- Southwest Region
- Yukon Flats



1111 West 9th Street, Juneau, Alaska 99801  
 tel: (907) 586-1083 fax: (907) 586-2995  
 email: [aasb@aasb.org](mailto:aasb@aasb.org)  
 website: [www.aasb-cdi.org](http://www.aasb-cdi.org)



# Consortium for Digital Learning



Preparing Alaska's students for success in the global economy

