

AK LEGISLATURE FINANCE COMMITTEES FILES 2007-2008 3308

1 Light and Power for transmission lines connecting a Fire Island wind farm to existing  
2 electrical infrastructure in Anchorage.

3 (i) Subject to (k) of this section, three-fourths of any remaining interest earnings of  
4 the Railbelt energy fund (AS 37.05.520) as of June 30, 2007, after the appropriations made in  
5 (a) - (h) of this section have been made, is appropriated to the Department of Commerce,  
6 Community, and Economic Development for payment as a grant under AS 37.05.316 to  
7 Chugach Electric Association for transmission lines connecting a Fire Island wind farm to  
8 existing electrical infrastructure in Anchorage.

9 (j) Subject to (k) of this section, one-fourth of any remaining interest earnings of the  
10 Railbelt energy fund (AS 37.05.520) as of June 30, 2007, after the appropriations made in (a)  
11 - (h) of this section have been made, is appropriated to the Department of Commerce,  
12 Community, and Economic Development for payment as a grant under AS 37.05.316 to  
13 Anchorage Municipal Light and Power for transmission lines connecting a Fire Island wind  
14 farm to existing electrical infrastructure in Anchorage.

15 (k) If all of the appropriations made in (a) - (j) of this section are not enacted into law  
16 as passed by the Twenty-Fifth Alaska State Legislature, then none of the appropriations made  
17 in (a) - (j) of this section takes effect.

18 \* **Sec. 49. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** The  
19 unexpended and unobligated balance, not to exceed \$300,000, of the appropriation made in  
20 sec. 1, ch. 33, SLA 2006, page 40, line 19 (Legislative Council - \$28,123,400) is  
21 reappropriated to the Legislative Council chair for expenses of the Council of State  
22 Governments West 2008 annual meeting in Anchorage for the fiscal years ending June 30,  
23 2008, and June 30, 2009.

24 \* **Sec. 50. ALASKA HOUSING FINANCE CORPORATION.** The amount available in the  
25 general fund at the end of the fiscal year ending June 30, 2007, after all other appropriations  
26 have been made, is appropriated to the Alaska Housing Capital Corporation, a subsidiary of  
27 the Alaska Housing Finance Corporation, for the purpose of financing capital projects,  
28 including financing expenses.

29 \* **Sec. 51. CONSTITUTIONAL BUDGET RESERVE FUND.** The sum of \$50,000,000 is  
30 appropriated from the general fund to the constitutional budget reserve fund (art. IX, sec. 17,  
31 Constitution of the State of Alaska).

1 \* **Sec. 52. CONDITIONAL EFFECT.** Sections 48(a) - (j) of this Act take effect subject to  
2 the condition set out in sec. 48(k) of this Act.

3 \* **Sec. 53. LAPSE.** (a) The appropriations made by secs. 21, 27, and 28(l) of this Act are for  
4 the capitalization of funds and do not lapse.

5 (b) The appropriations made by secs. 16, 18(a), 19(b), 20(a), 20(b), 20(n), 20(o),  
6 28(2), 29(a), 30, 33(a), 33(b), 33(c), 33(d), 33(e), 33(f), 33(g), 42(a), 46, and 48 of this Act  
7 are for capital projects and lapse under AS 37.05.020.

8 (c) The appropriation made by secs. 18(b) and 19(a) of this Act lapse June 30, 2010.

9 (d) The appropriation made by sec. 20(a), ch. 3, FSSLA 2005, as amended by sec.  
10 13(c) of this Act, lapses June 30, 2008.

11 \* **Sec. 54. RETROACTIVITY.** (a) Section 14(b) of this Act is retroactive to June 30, 2006.

12 (b) Sections 36(b) and 36(c) of this Act are retroactive to July 1, 2006.

13 (c) Sections 20(k) and 20(l) of this Act are retroactive to December 1, 2006.

14 (d) Section 20(n) of this Act is retroactive to March 16, 2007.

15 (e) Sections 20(h) and 20(i) of this Act are retroactive to April 16, 2007.

16 \* **Sec. 55.** Sections 10, 13 - 24, 54(a), 54(c), 54(d), and 54(e) of this Act take effect May 16,  
17 2007.

18 \* **Sec. 56.** Sections 1, 22, 27(b), 30(a), 46, 47, 50, and 51 of this Act take effect June 30,  
19 2007.

20 \* **Sec. 57.** Except as provided in secs. 55 and 56 of this Act, this Act takes effect July 1,  
21 2007.

*Adopted 5/7/07*

25-GS1014/O

Kane

5/6/07

**CS FOR SENATE BILL NO. 53(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-FIFTH LEGISLATURE - FIRST SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations, including capital appropriations,  
2 supplemental appropriations, and appropriations to capitalize funds; ratifying certain  
3 expenditures; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Section 1. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
7	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	
10	<b>Grants to Named Recipients</b>		
11	<b>(AS 37.05.316)</b>		
12	AARP Ketchikan - Access	100,000	100,000
13	Road for Ketchikan Senior		
14	Housing Project (HD 1)		
15	Airport Heights Community	10,000	10,000
16	Patrol - Supplies and Fuel		
17	(HD 17-32)		
18	Alaska Association of	750,000	750,000
19	Conservation Districts -		
20	Regional Conservation		
21	District Grants (HD 1-40)		
22	Alaska Association of	7,000	7,000
23	Conservation Districts -		
24	Upper Susitna Youth		
25	Conservation Corp Sunshine		
26	Creek Area Improvement (HD		
27	13-16)		
28	Alaska Brain Injury Network	50,000	50,000
29	- Purchase Computers and		
30	Library Materials for a		
31	Virtual Resource Center (HD		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	17-32)				
4	Alaska Disabled Veterans		50,000	50,000	
5	Sports Program, Inc. -				
6	Sports Program Support (HD				
7	17-32)				
8	Alaska Eskimo Whaling		25,000	25,000	
9	Commission - AEWK Costs				
10	Related to International				
11	Whaling Commission (HD 40)				
12	Alaska Family Medicine		2,000,000	2,000,000	
13	Residency Program -				
14	Residency Program (HD 1-40)				
15	Alaska Gateway School		10,000	10,000	
16	District - Dot Lake School				
17	Books and Supplies (HD 6)				
18	Alaska Gateway School		25,000	25,000	
19	District - Northway School				
20	Playground Equipment (HD 6)				
21	Alaska Marine Exchange -		350,000	350,000	
22	Coverage of Southeast				
23	Waterways (HD 3-4)				
24	Alaska Museum of Natural		30,000	30,000	
25	History - Exhibits and				
26	Sprinkler Upgrades (HD				
27	17-32)				
28	Alaska PTA - Program		465,000	465,000	
29	Improvements (HD 17-32)				
30	Alaska PTA - Technology		30,000	30,000	
31	Upgrades (HD 17-32)				
32	Alaska State Fair - Alaska		1,000,000	1,000,000	
33	State Fair Non-porous Floor				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Sprinkler System (HD			
4	13-16)			
5	Alaska Telecommunications,	50,000	50,000	
6	Inc - Air Conditioning			
7	System Replacement (HD			
8	17-32)			
9	Alaska Veterans Memorial	25,000	25,000	
10	Museum Feasibility Study			
11	(HD 17-32)			
12	Alaska Village Initiatives	255,000	255,000	
13	- Project Code Red Fire			
14	Protection Equipment and			
15	Training (HD 1-40)			
16	Alaska Wing Civil Air	364,000	364,000	
17	Patrol - Hangar			
18	Improvements (HD 1-40)			
19	Alaska Works Partnership -	3,000,000	3,000,000	
20	Pipeline Training Facility			
21	(HD 7-11)			
22	Alaska Zoo - Facility	1,745,000	1,745,000	
23	Upgrades and Improvements			
24	(HD 17-32)			
25	Alaskan AIDS Assistance	10,000	10,000	
26	Association - HIV Testing			
27	(HD 17-32)			
28	Alutiiq Pride Shellfish	250,000	250,000	
29	Hatchery - Shellfish			
30	Enhancement Project (HD 36)			
31	Anchor Point Health Inc. -	25,000	25,000	
32	Anchor Point Health Clinic			
33	(HD 33-35)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage - Northern Lights		287,000	287,000	
4	Sound Barrier Fence				
5	Construction (HD 17-32)				
6	Anchorage Community Land		1,800,000	1,800,000	
7	Trust - Mountain View				
8	Services Center Upgrade (HD				
9	17-32)				
10	Anchorage Community Theatre		5,000	5,000	
11	- Equipment and Supplies				
12	(HD 17-32)				
13	Anchorage Municipal Light		1,000,000	1,000,000	
14	and Power - Transmission				
15	Lines Connecting Fire				
16	Island Wind Farm to				
17	Existing Anchorage				
18	Infrastructure (HD 17-32)				
19	Anchorage Museum of History		2,500,000	2,500,000	
20	and Art - Facility				
21	Expansion (HD 17-32)				
22	Anchorage Neighborhood		10,000,000	10,000,000	
23	Health Center - Facility				
24	Relocation (HD 17-32)				
25	Anchorage Parks Foundation		180,000	180,000	
26	- Campbell Park Safety				
27	Improvements and Park				
28	Upgrades (HD 17-32)				
29	Anchorage Parks Foundation		100,000	100,000	
30	- Cuddy Family Midtown Park				
31	Upgrades (HD 17-32)				
32	Anchorage Parks Foundation		15,000	15,000	
33	- Didlika Park Improvements				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	(HD 17-32)				
4	Anchorage Parks Foundation		500,000	500,000	
5	- Facility Upgrades (HD				
6	17-32)				
7	Anchorage Parks Foundation		152,000	152,000	
8	- Lloyd Steele Park Multi				
9	Use Athletic Field Upgrades				
10	(HD 17-32)				
11	Anchorage Parks Foundation		25,000	25,000	
12	- Peratrovich Park Upgrade				
13	Flight of the Raven				
14	Sculpture (HD 17-32)				
15	Anchorage Parks Foundation		20,000	20,000	
16	- Safety Improvements: I				
17	Street Stairway Access to				
18	Valley of the Moon Park (HD				
19	17-32)				
20	Anchorage Parks Foundation		20,000	20,000	
21	- Spenard Recreation Center				
22	Parking Lot Gate				
23	Installation (HD 17-32)				
24	Anchorage Parks Foundation		251,000	251,000	
25	- Valley of the Moon Park				
26	Upgrades (HD 17-32)				
27	Anchorage Sportsplex, Inc -		1,400,000	1,400,000	
28	Anchorage Sports Dome				
29	Construction (HD 17-32)				
30	Anchorage Urban League -		73,100	73,100	
31	Youth Training Programs (HD				
32	17-32)				
33	Anchorage Youth Council of		40,000	40,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	the NAACP -			
4	African-American Cultural			
5	Summit (HD 17-32)			
6	Anchorage Youth Council of	20,000	20,000	
7	the NAACP -			
8	African-American Summit			
9	Documentary Production (HD			
10	17-32)			
11	Anchorage Youth Council of	15,000	15,000	
12	the NAACP - Technology			
13	Upgrades (HD 17-32)			
14	Annette Island School	10,000	10,000	
15	District - Metlakatla			
16	Schools RJ Elementary			
17	Guidance Program (HD 5)			
18	Annette Island School	10,000	10,000	
19	District - School Books and			
20	Educational Equipment (HD 5)			
21	Annette Island Volunteer	20,000	20,000	
22	Fire Department -			
23	Firefighting/ Search and			
24	Rescue Equipment (HD 5)			
25	Association of Alaska	1,000,000	1,000,000	
26	School Boards - Consortium			
27	for Digital Learning (HD			
28	1-40)			
29	Bayshore Elementary PTA -	42,000	42,000	
30	Purchase Books for the			
31	Library (HD 17-32)			
32	Bayshore Elementary School	17,000	17,000	
33	PTA - Purchase Printers and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Video Camera for Computer			
4	Lab (HD 17-32)			
5	Big Lake Chamber of	5,000	5,000	
6	Commerce - Fish Creek Park:			
7	Playground Equipment (HD			
8	13-16)			
9	Big Brothers Big Sister of	5,000	5,000	
10	Haines - Education			
11	Materials and Supplies (HD			
12	5)			
13	Big Brothers Big Sister of	15,000	15,000	
14	Hoonah - Education			
15	Materials and Supplies (HD			
16	5)			
17	Big Brothers Big Sisters of	25,000	25,000	
18	Alaska - Capacity Building			
19	Project (HD 3-4)			
20	Bingle Camp Ministries -	25,000	25,000	
21	Capital Improvements (HD			
22	7-11)			
23	Booth Memorial Youth and	52,000	52,000	
24	Family Services - Facility			
25	Upgrade (HD 17-32)			
26	Bowman Elementary PTA -	30,000	30,000	
27	iMac Computers and Related			
28	Software (HD 17-32)			
29	Boys & Girls Club of Alaska	77,000	77,000	
30	- Mountain View Community			
31	Center and Boys & Girls			
32	Club Deferred Maintenance			
33	and Shelter Improvements			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Brotherhood, Inc. - Student/	30,000	30,000	
5	Youth Training Equipment			
6	(HD 17-32)			
7	Campfire USA - 15 Passenger	30,000	30,000	
8	Van (HD 17-32)			
9	Cantwell Volunteer Fire	296,000	296,000	
10	Department - Tanker Truck			
11	(HD 7-11)			
12	Catholic Community Services	20,000	20,000	
13	- Angoon Senior Center			
14	Stove, Refrigerator and			
15	Freezer (HD 5)			
16	Catholic Community Services	15,000	15,000	
17	- Haines Senior Services			
18	Center (HD 5)			
19	Catholic Community Services	500,000	500,000	
20	- Phoenix Program Pilot			
21	Project (HD 1-5)			
22	Catholic Community Services	47,925	47,925	
23	of Juneau - Adult Day			
24	Center Parking Lot (HD 3-4)			
25	Chatham School District -	10,000	10,000	
26	Angoon Schools: Books and			
27	Educational Supplies (HD 5)			
28	Chatham School District -	35,000	35,000	
29	Angoon Schools: Playground			
30	Equipment, Athletic			
31	Supplies and Equipment (HD			
32	5)			
33	Chatham School District -	40,000	40,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Angoon Schools: Plow Truck			
4	(HD 5)			
5	Chatham School District -	10,000	10,000	
6	Gustavus School Books and			
7	Education Equipment (HD 5)			
8	Chatham School District -	30,000	30,000	
9	Klukwan School Bus Fuel,			
10	Maintenance and Insurance			
11	(HD 5)			
12	Chatham School District -	5,000	5,000	
13	Tenakee School Books and			
14	Education Equipment (HD 5)			
15	Chenega Council - Fire	20,000	20,000	
16	Fighting Equipment (HD 5)			
17	Chickaloon Community	20,000	20,000	
18	Council - Complete and			
19	Upgrade Community Hall (HD			
20	12)			
21	Chilkat Indian Village -	25,000	25,000	
22	ANS Community Hall			
23	Renovation (HD 5)			
24	Chinook Elementary School	25,000	25,000	
25	PTA - Landscape School			
26	Grounds (HD 17-32)			
27	Chugach Electric	3,000,000	3,000,000	
28	Association - Transmission			
29	Lines Connecting Fire			
30	Island Wind Farm to			
31	Existing Anchorage			
32	Infrastructure (HD 17-32)			
33	Chugiak Benefits	20,000	20,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Association, Inc. -			
4	Building Maintenance/			
5	Renovation (HD 13-16)			
6	Chugiak/Eagle River Chamber	100,000	100,000	
7	of Commerce - University			
8	Workforce Development			
9	Program Expansion (HD 17-32)			
10	Cold Climate Housing	100,000	100,000	
11	Research Center - Wood-Fire			
12	CHP Demonstration Project			
13	(HD 7-11)			
14	Communities in Schools -	15,000	15,000	
15	Career Exploration Program			
16	(HD 17-32)			
17	Communities In Schools -	20,000	20,000	
18	Pride Program Equipment and			
19	Supplies (IID 17-32)			
20	Community Sports, Inc. -	200,000	200,000	
21	AT&T Sports Center: New			
22	Community Recreation			
23	Complex (HD 13-16)			
24	Cook Inlet Aquaculture	150,000	150,000	
25	Association - Northern Cook			
26	Inlet Salmon Study (HD			
27	33-35)			
28	Cooper Landing Emergency	15,000	15,000	
29	Services, Inc. - Public			
30	Safety Building Completion			
31	(HD 33-35)			
32	Copper River School	10,000	10,000	
33	District - Books and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Supplies for Chistochina			
4	School (HD 6)			
5	Copper Valley Historical	50,000	50,000	
6	Society - Museum Renovation			
7	(HD 12)			
8	Cordova Family Resource	10,000	10,000	
9	Center - Computer Equipment			
10	and Upgrades and Library			
11	Supplies (HD 5)			
12	Covenant House Alaska -	3,500,000	3,500,000	
13	Facility Construction (HD			
14	17-32)			
15	Cultural Heritage &	50,000	50,000	
16	Education Institute -			
17	Cultural Preservation			
18	Initiative (HD 7-11)			
19	Dimond High School Alumni	500,000	500,000	
20	Foundation - Installation			
21	of Artificial Athletic			
22	Sports Field to be used by			
23	all Anchorage Schools (HD			
24	17-32)			
25	Dimond High School PTSA -	15,000	15,000	
26	Pay for Training Course for			
27	Teachers New to Advanced			
28	Placement Coursework (HD			
29	17-32)			
30	Dimond High School PTSA -	20,000	20,000	
31	Purchase Texts and Supplies			
32	to Support Expansion of			
33	Advanced Placement and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Other Rigorous Courses (HD			
4	17-32)			
5	Dimond High School PTSA -	15,000	15,000	
6	Replace Opaque Windows with			
7	Clear in Library (HD 17-32)			
8	Downtown Soup Kitchen -	1,500,000	1,500,000	
9	Facility Upgrades (HD 17-32)			
10	Eagle River Lions Club -	200,000	200,000	
11	Tennis Court Rehabilitation/			
12	Phase 2 Irrigation System			
13	(HD 17-32)			
14	Ester Volunteer Fire	1,200,000	1,200,000	
15	Department - Fire Station			
16	Addition (HD 7-11)			
17	Fairbanks Community Food	50,000	50,000	
18	Bank - Food Collection and			
19	Distribution (HD 7-11)			
20	Fairbanks Dog Park Inc. -	25,000	25,000	
21	Capitol Improvements to the			
22	Fairbanks Dog Park (HD 7-11)			
23	Fairbanks Downtown	20,000	20,000	
24	Association - Downtown			
25	Fairbanks Upgrade (HD 7-11)			
26	Fairbanks Drama Association	25,000	25,000	
27	- Capital Improvements (HD			
28	7-11)			
29	Fairbanks NAACP - Back to	12,000	12,000	
30	School/Stay in School			
31	Program (BTS/SIS) (HD 7-11)			
32	Fairbanks Soil and Water	100,000	100,000	
33	Conservation District -			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Chena Slough Restoration			
4	(HD 7-11)			
5	Fairbanks Soil and Water	5,000	5,000	
6	Conservation District -			
7	Noxious Weed Project (HD			
8	7-11)			
9	Fairbanks Symphony	5,000	5,000	
10	Association - Technology			
11	Upgrade Grant (HD 7-11)			
12	Fairbanks Volunteers in	50,000	50,000	
13	Policing - Meth Watch			
14	Program (HD 7-11)			
15	Family Centered Services of	170,000	170,000	
16	Alaska - Consolidated			
17	Behavioral Health Center			
18	Expansion (HD 7-11)			
19	Family Centered Services of	80,000	80,000	
20	Alaska - Facility			
21	Improvement (HD 7-11)			
22	Farthest North Girl Scout	40,000	40,000	
23	Council - Facility			
24	Improvement Grant (HD 7-11)			
25	Fed. of Community Councils,	2,500	2,500	
26	Inc. - Poly Com			
27	SoundStation Comm. Council			
28	Phones for Bayshore/Klatt;			
29	Old Seward/Oceanview; Sand			
30	Lake (HD 17-32)			
31	Federation of Community	50,000	50,000	
32	Councils - Hillside			
33	District Plan Community			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Action Committee (UD 17-32)			
4	Food Bank of Alaska -	5,000	5,000	
5	Latino Lions Club Food			
6	Distribution (HD 17-32)			
7	Fraternal Order of the	16,000	16,000	
8	Alaska State Troopers			
9	(FOAST) - Crime Scene			
10	Investigation (CSI) Youth			
11	Camp Equipment and			
12	Materials (HD 17-32)			
13	Gastineau Human Services -	46,850	46,850	
14	GHS Residence, Office			
15	Maintenance and Equipment			
16	Upgrades (HD 3-4)			
17	Glennallen American Legion	20,000	20,000	
18	Post 27 - Legion Building			
19	Maintenance and Renovation			
20	(HD 12)			
21	Goldenview Middle School	50,000	50,000	
22	PTA - Purchase Audio Visual			
23	Equipment (HD 17-32)			
24	Goldenview Middle School	50,000	50,000	
25	PTSA - Goldenview Projector			
26	Installation Project (HD			
27	17-32)			
28	Great Alaska Council Boy	50,000	50,000	
29	Scouts - Eagle River			
30	Campsite Improvements (HD			
31	3-4)			
32	Great Alaska Council Boy	2,000,000	2,000,000	
33	Scouts of America - Denali			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Alaska High Adventure Scout			
4	Base (HD 13-16)			
5	Great Alaska Council, Boy	80,000	80,000	
6	Scouts of America - High			
7	Adventure Scouting Program			
8	for At-Risk Youth (HD 1-40)			
9	Gulf of Alaska Keepers -	150,000	150,000	
10	Program Match Funding (HD			
11	1-40)			
12	Hope, Inc. - Hope Community	25,000	25,000	
13	Development (HD 17-32)			
14	Hope, Inc. - Hope Public	25,000	25,000	
15	Safety / EMS Needs (HD			
16	17-32)			
17	Hospice of the Tanana	70,000	70,000	
18	Valley - Grant for the			
19	Creation of a Fairbanks			
20	Hospice Center (HD 7-11)			
21	Huffman Elementary PTA -	30,000	30,000	
22	iMac Computers and Related			
23	Software (HD 17-32)			
24	Iditarod School District -	20,000	20,000	
25	Books and Supplies for			
26	Anvik and Nikolai Schools			
27	(HD 6)			
28	Inter-Island Ferry	500,000	500,000	
29	Authority - Debt Retirement			
30	and Assistance (HD 1-5)			
31	Interior Alaska Center for	44,000	44,000	
32	Non-Violent Living -			
33	Facility Improvement Grant			

1	2	Appropriation		General	Other
		Allocations	Items		
3	(HD 7-11)				
4	Interior Regional Housing		215,000	215,000	
5	Authority - Eagle Community				
6	Center Construction (HD 6)				
7	Jane Mears Middle School		79,500	79,500	
8	PTA - Furnish 15 Classrooms				
9	with 35 Universal-Style				
10	Desks (HD 17-32)				
11	Juneau Alliance for Mental		50,000	50,000	
12	Health, Inc. - Vehicle				
13	Purchases (HD 3-4)				
14	Juneau Cooperative		38,000	38,000	
15	Christian Ministry - Glory				
16	Hole Dining Area Renovation				
17	and Repair, ADA Upgrades				
18	(HD 3-4)				
19	Juneau Economic Development		125,000	125,000	
20	Council - Knowledge				
21	Industry Network (HD 3-4)				
22	Kachemak Bay Equestrian		15,000	15,000	
23	Association - Cottonwood				
24	Horse Park Improvements (HD				
25	33-35)				
26	Kachemak Selo Village		5,000	5,000	
27	Corporation - Road				
28	Materials (HD 33-35)				
29	Kachemak Ski Club - Ohlson		52,000	52,000	
30	Mountain Ski Hill				
31	Improvements (HD 33-35)				
32	Kawerak Inc. - Shishmaref		50,000	50,000	
33	Beach Erosion (HD 40)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	KBRW - Equipment		25,000	25,000	
4	Replacement and				
5	Installation (HD 40)				
6	Kenai Peninsula 4-H -		75,983	75,983	
7	Salaried Staff Position (HD				
8	33-35)				
9	Kenai Senior Center -		50,000	50,000	
10	Building/Equipment (HD				
11	33-35)				
12	Ketchikan General Hospital		48,500	48,500	
13	- Replacement Coagulation				
14	Analyzer (HD 1)				
15	Ketchikan Little League -		60,000	60,000	
16	Batting Cages (HD 1)				
17	Ketchikan Rod & Gun Club -		44,000	44,000	
18	Facility Improvements (HD 1)				
19	Ketchikan Visitors Bureau -		20,000	20,000	
20	Visitor Information Center				
21	at Berth Three (HD 1)				
22	Klatt Elementary School PTA		43,000	43,000	
23	- Landscape School Grounds				
24	(HD 17-32)				
25	Klatt Elementary School PTA		17,000	17,000	
26	- Paint Ice Rink Walls and				
27	Repair Ice Rink Door (HD				
28	17-32)				
29	Kodiak Electric Association		1,000,000	1,000,000	
30	- Pillar Mountain Wind				
31	Project (HD 36)				
32	Kodiak Senior Center - Fuel		15,000	15,000	
33	Tank Removal and				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Replacement/Wander Guard			
4	(HD 36)			
5	KOTZ - Radio Station	50,000	50,000	
6	Equipment (HD 40)			
7	Kotzebue Electric	200,000	200,000	
8	Association - Battery			
9	Storage of Wind Energy (HD			
10	40)			
11	Kuskokwim Public	50,000	50,000	
12	Broadcasting Corporation -			
13	Power Grid Extension to			
14	KSKO Transmitter (HD 6)			
15	Kuspuk School District -	40,000	40,000	
16	School Supplies for			
17	Chuathbaluk, Crooked Creek,			
18	Red Devil, Sleetmute and			
19	Stony River Schools (HD 6)			
20	Lower Kuskokwim School	60,000	60,000	
21	District - Library			
22	Resources for District			
23	School Libraries (HD 38)			
24	Lower Kuskokwim School	10,000	10,000	
25	District - Marshall School			
26	Books and Supplies (HD 6)			
27	Maniilaq Association -	175,000	175,000	
28	Upgrades to Day Care Center			
29	(HD 40)			
30	Mat-Su Baseball, Inc. -	200,000	200,000	
31	Outfield and Backstop Fence			
32	for the Mat-Su Miners			
33	Baseball Field (HD 13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Meadow Lakes Community	44,500	44,500	
4	Council - Design and			
5	Construction of Meadow			
6	Lakes Community Council			
7	Access Road (HD 13-16)			
8	Mears Middle School PTA -	90,100	90,100	
9	Furnish 17 Classrooms with			
10	Universal-Style Desks to			
11	Replace Tables and Chairs			
12	(HD 17-32)			
13	Metlakatla Boys and Girls	15,000	15,000	
14	Club - Building Repairs (HD			
15	5)			
16	Mid-Valley Seniors, Inc. -	25,000	25,000	
17	Emergency Generator (HD			
18	13-16)			
19	Mid-Valley Seniors, Inc. -	500	500	
20	Vehicle tires (HD 13-16)			
21	Midnight Sun Council Boy	30,000	30,000	
22	Scouts of America - Dining			
23	Hall Construction & Repair			
24	(HD 12)			
25	Midnight Sun Council, Boy	27,500	27,500	
26	Scouts of America - Sewer,			
27	Water, and Utility Upgrade			
28	(HD 7-11)			
29	Nanwalek IRA Council -	3,000	3,000	
30	Weather Reporting System			
31	(HD 33-35)			
32	Nikiski Senior Center	20,000	20,000	
33	Building/Equipment - Senior			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Center Building/Equipment			
4	(HD 33-35)			
5	Nikiski Senior Citizens	180,000	180,000	
6	Center - Natural Gas			
7	Extension (HD 33-35)			
8	Ninilchik Native	25,000	25,000	
9	Descendants - Historic			
10	Cabins Restoration (HD			
11	33-35)			
12	North Star Council on Aging	48,500	48,500	
13	- Capital Improvements (HD			
14	7-11)			
15	Norton Sound Health	62,000	62,000	
16	Corporation - Emergency			
17	Medical Response Stockpile			
18	Packs (HD 39)			
19	O'Malley Elementary PTA -	30,000	30,000	
20	iMac Computers and Related			
21	Software (HD 17-32)			
22	Ocean View Elementary PTA -	15,000	15,000	
23	iMac Computers and Related			
24	Software (HD 17-32)			
25	Oceanview Elementary PTA -	24,000	24,000	
26	Upgrade Computer Lab (HD			
27	17-32)			
28	Orutsaramuit Native Council	75,000	75,000	
29	- Bethel Senior Center			
30	Equipment Purchase (HD 38)			
31	Palmer Arts Council -	400,000	400,000	
32	Performing Arts Center			
33	Property Acquisition			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Project (HD 13-16)			
4	Palmer Senior Citizens	650,000	650,000	
5	Center, Inc. - Palmer			
6	Senior Citizens Center (HD			
7	13-16)			
8	Pratt Museum - Fuel Tank	25,000	25,000	
9	Replacement (HD 33-35)			
10	Presbyterian Hospitality	25,000	25,000	
11	House - Kitchen in Girls'			
12	Home (HD 7-11)			
13	Pribilof School District -	172,261	172,261	
14	Carpet Replacement (HD 37)			
15	Puvurnaq Power Company -	1,500,000	1,500,000	
16	Model Wind/Diesel Power			
17	System (HD 38)			
18	Rabbit Creek Elementary PTA	3,000	3,000	
19	- Adjustable Chairs for			
20	Computer Lab (HD 17-32)			
21	Rabbit Creek Elementary PTA	15,000	15,000	
22	- Class Room Laptop			
23	Computers (HD 17-32)			
24	Rabbit Creek Elementary PTA	12,000	12,000	
25	- Rabbit Creek Stage			
26	Renovation (HD 17-32)			
27	REACH, Inc. - The Canvas	20,000	20,000	
28	Art Studio Electrical			
29	Upgrade (HD 3-4)			
30	Rural Deltana Volunteer	100,000	100,000	
31	Fire Department - Fire			
32	Engines Refurbishment (HD 6)			
33	Russian Jack Community	10,000	10,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Patrol - Supplies and Fuel			
4	(HD 17-32)			
5	Russian Jack/Muldoon Weed	50,000	50,000	
6	and Seed Program - Weed and			
7	Seed Program Support (HD			
8	17-32)			
9	SAIL Southeast Alaska	20,000	20,000	
10	Independent Living, Inc. -			
11	Juneau Lift-Equipped			
12	Accessible Taxi (HD 3-4)			
13	Salcha Fair Association -	32,000	32,000	
14	Playground and Fair			
15	Building Construction (HD			
16	12)			
17	Salvation Army Clithroc	15,000	15,000	
18	Center - Treatment			
19	Curriculum Supplies and			
20	Materials (HD 17-32)			
21	Salvation Army of Alaska -	1,250,000	1,250,000	
22	Family Enrichment Center			
23	Construction (HD 17-32)			
24	SAVEC - Operations	50,000	50,000	
25	Assistance (HD 37)			
26	Scenic Foothills Community	31,000	31,000	
27	Council - Park			
28	Revitalization (HD 17-32)			
29	Senior Citizens of Interior	90,000	90,000	
30	Alaska - Rehabilitation of			
31	Senior Facility (HD 12)			
32	Sitka Alaska Native	50,000	50,000	
33	Brotherhood - Sitka ANB			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Hall Renovation (HD 2)		
4	Soldotna Senior Center -	29,017	29,017
5	Building/Equipment Upgrades		
6	(HD 33-35)		
7	Sons of Norway - District	96,000	96,000
8	Two, No. 23 Hall Renovation		
9	and Repair (HD 2)		
10	South High Football Booster	50,000	50,000
11	Foundation - South High		
12	Sports Field Enhancements		
13	(HD 17-32)		
14	South High School Football	50,000	50,000
15	Booster Foundation -		
16	Renovate Football Field		
17	Turf (HD 17-32)		
18	South Knik River Community	25,000	25,000
19	Council - Community Center		
20	(HD 13-16)		
21	South Tongass Fire	100,000	100,000
22	Department - Fire Station		
23	Replacement Phase I (HD 1)		
24	Southeast Alaska Avalanche	20,000	20,000
25	Center - Forecasting		
26	Equipment (HD 3-4)		
27	Southeast Alaska Guidance	50,000	50,000
28	Association - Eagle Valley		
29	Center Repairs and		
30	Improvements (HD 3-4)		
31	Southeast Alaska Regional	50,000	50,000
32	Dive Fisheries Association		
33	- Geoduck Assessment (HD		

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	1-5)				
4	Southeast Conference -		100,000	100,000	
5	Energy Program (HD 1-5)				
6	Southeast Conference -		100,000	100,000	
7	Timber Industry				
8	Revitalization Program (HD				
9	1-5)				
10	Southeast Islands School		5,000	5,000	
11	District - Kasaan School				
12	Books and Educational				
13	Supplies (HD 5)				
14	Southeast Islands School		5,000	5,000	
15	District - Naukati School				
16	Books and Educational				
17	Supplies (HD 5)				
18	Southeast Senior Services -		5,000	5,000	
19	Kake Senior Lunch Program				
20	(HD 5)				
21	Special Olympics Alaska -		250,000	250,000	
22	Facility Upgrades (HD 17-32)				
23	STARS Youth Development		10,000	10,000	
24	Program - Funding for High				
25	Risk Youth to Attend				
26	Academic and Athletic				
27	Activities (HD 17-32)				
28	STARS Youth Development		5,000	5,000	
29	Program, Inc. - Purchase				
30	Equipment Trailer (HD 17-32)				
31	Sterling Senior Center -		20,000	20,000	
32	Building/Equipment (HD				
33	33-35)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Sultana Homeowners	15,000	15,000
4	Association, Inc. - Sultana		
5	Drive Road Maintenance (HD		
6	17-32)		
7	Tanana Valley Farmers	100,000	100,000
8	Market Association - Market		
9	Facilities Expansion and		
10	Improvements (HD 7-11)		
11	Tanana Valley Sportsmen's	25,000	25,000
12	Association - Clubhouse/		
13	Firing Range Reconstruction		
14	(HD 7-11)		
15	Tanana Valley Sportsmen's	220,000	220,000
16	Association - Shooting		
17	Facility Replacement (HD		
18	7-11)		
19	Tanana Valley State Fair	15,000	15,000
20	Association - Capitol		
21	Improvements and ADA		
22	Compliance Grant (HD 7-11)		
23	Territorial Sportsmen Inc.	55,000	55,000
24	- Public Use Cabins (HD 3-4)		
25	The Alaska Community	100,000	100,000
26	Foundation - West High		
27	School Auditorium		
28	Restoration (HD 17-32)		
29	The Federation of Community	4,000	4,000
30	Councils - Spenard		
31	Community Patrol Fuel and		
32	Equipment (HD 17-32)		
33	The Hub Youth Center -	50,000	50,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Audio, Visual, Recreation			
4	Equipment (HD 3-4)			
5	The Old Main Boys and Girls	15,000	15,000	
6	Club - Facility Improvement			
7	Grant (HD 7-11)			
8	Upper Susitna Seniors, Inc.	20,000	20,000	
9	- Outside Storage Building			
10	(HD 13-16)			
11	Upper Susitna Shooters	10,000	10,000	
12	Association - Additional			
13	Parking Area (HD 13-16)			
14	Valdez Senior Citizens	48,000	48,000	
15	Center - Van Purchase (HD			
16	12)			
17	Valley Community for	2,000,000	2,000,000	
18	Recycling Solutions -			
19	Community Recycling Center			
20	(HD 13-16)			
21	Victims for Justice (HD	100,000	100,000	
22	1-40)			
23	Voznesenka Village	25,000	25,000	
24	Corporation - Playground			
25	Improvements for Voznesenka			
26	and Kachemak Selo (HD 33-35)			
27	VSA Arts of Alaska -	30,000	30,000	
28	Theater Program Equipment			
29	(HD 17-32)			
30	Willow Area Community	30,000	30,000	
31	Organization, Inc. - Willow			
32	Area Community Center			
33	Secure Storage Building (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	13-16)			
4	Willow Area Seniors, Inc. -	2,000	2,000	
5	Willow Haven Senior			
6	Housing: Electrical Upgrade			
7	for Generator (HD 13-16)			
8	Willow Historical and	4,000	4,000	
9	Wildlife Foundation (WHWF)			
10	- Move/Repair Historical			
11	Willow Cabin (HD 13-16)			
12	World Trade Center Alaska -	550,000	550,000	
13	International Trade Program			
14	Partnership (HD 1-40)			
15	Yukon Flats School District	40,000	40,000	
16	- School Books and Supplies			
17	for Beaver, Venetic, Arctic			
18	Village and Stevens Village			
19	Schools (HD 6)			
20	Yukon Koyukuk School	30,000	30,000	
21	District - School Supplies			
22	for Hughes, Koyukuk and			
23	Minto Schools (HD 6)			
24	Yukon-Kuskokwim Health	1,000,000	1,000,000	
25	Corporation - Hooper Bay			
26	Sub-regional Clinic			
27	Construction (HD 39)			
28	Yupiit School District -	150,000	150,000	
29	Utility Overrun Costs (HD			
30	38)			
31	Grants to Municipalities			
32	(AS 37.05.315)			
33	Anchorage - 13th and Gamble	55,000	55,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Lighting/Safety			
4	Improvements (HD 17-32)			
5	Anchorage - 72nd Ave	9,700,000	9,700,000	
6	Upgrade - Brayton to Lake			
7	Otis Pkwy (HD 17-32)			
8	Anchorage - 72nd Avenue	280,000	280,000	
9	Meadow Drainage (HD 17-32)			
10	Anchorage - 76th Overlay -	150,000	150,000	
11	King Street to Old Seward			
12	(HD 17-32)			
13	Anchorage - 88th Avenue	1,000,000	1,000,000	
14	Upgrade Lake Otis to S.			
15	Circle (HD 17-32)			
16	Anchorage - Abbot Loop	150,000	150,000	
17	Calming Improvements (HD			
18	17-32)			
19	Anchorage - Airport Heights	26,000	26,000	
20	Elementary School Computers			
21	(HD 17-32)			
22	Anchorage - Airport Heights	25,000	25,000	
23	Traffic Calming Measures			
24	(HD 17-32)			
25	Anchorage - Anchorage	25,000	25,000	
26	Police Department			
27	Specialized Equipment and			
28	Training (HD 17-32)			
29	Anchorage - Anchorage	800,000	800,000	
30	Senior Center Renovation			
31	and Planning (HD 17-32)			
32	Anchorage - Area Wide	500,000	500,000	
33	Trails Rehab (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Aurora	10,000	10,000	
4	Elementary School			
5	Technology/ Book Grant (HD			
6	17-32)			
7	Anchorage - Bartlett High	30,000	30,000	
8	School Gym Lighting Upgrade			
9	(HD 17-32)			
10	Anchorage - Baxter	24,000	24,000	
11	Elementary School Smart			
12	Boards Document Cameras (HD			
13	17-32)			
14	Anchorage - Campbell	175,000	175,000	
15	Elementary School			
16	Supplies, Equipment,			
17	Training, Remedial			
18	Instruction, Paint, Library			
19	and Kitchen Repairs (HD			
20	17-32)			
21	Anchorage - Canton Loop	50,000	50,000	
22	Area Drainage Ditch			
23	Replacement Design and			
24	Construction (HD 17-32)			
25	Anchorage - Central Middle	10,000	10,000	
26	School Technology, Books			
27	and Supplies Grant (HD			
28	17-32)			
29	Anchorage - Cherry Street	50,000	50,000	
30	Overlay - 6th Avenue to			
31	10th Avenue (HD 17-32)			
32	Anchorage - Chester Valley	17,000	17,000	
33	Elementary Computer and			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Educational Software			
4	Upgrades (HD 17-32)			
5	Anchorage - Chester Valley	5,000	5,000	
6	Elementary School Grant (HD			
7	17-32)			
8	Anchorage - Chugiak	35,000	35,000	
9	Elementary School Library/			
10	Technology Upgrade (HD			
11	13-16)			
12	Anchorage - Chugiak	75,000	75,000	
13	Volunteer Fire Department:			
14	Equipment Upgrade/			
15	Replacement (HD 13-16)			
16	Anchorage - College Gate	25,000	25,000	
17	Elementary School Computer			
18	Upgrades (HD 17-32)			
19	Anchorage - Construct a	10,000	10,000	
20	Memorial Reflection Site in			
21	Honor of Holly Hemry (HD			
22	17-32)			
23	Anchorage - Construct	40,000	40,000	
24	Fueling Station for			
25	Anchorage Fire Station #15			
26	(HD 17-32)			
27	Anchorage - Construct	25,000	25,000	
28	Sculpture Flight of Raven			
29	for Peratrovich Park			
30	Enhancement (HD 17-32)			
31	Anchorage - Creekside Park	5,000	5,000	
32	Elementary School Grant (HD			
33	17-32)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage - Crosswalk		100,000	100,000	
4	Improvements to the				
5	Minnesota Drive Ramp and				
6	Hillcrest Drive				
7	Intersection (HD 17-32)				
8	Anchorage - Dave Rose		7,500	7,500	
9	(Conifer) Park Field				
10	Upgrade (HD 17-32)				
11	Anchorage - Denali		10,000	10,000	
12	Elementary School				
13	Technology, Books and				
14	Supplies Grant (HD 17-32)				
15	Anchorage - District 19		125,000	125,000	
16	Traffic Safety/Calming				
17	Improvements (HD 17-32)				
18	Anchorage - District 20		105,500	105,500	
19	Traffic Calming and				
20	Pedestrian Safety (HD 17-32)				
21	Anchorage - District M		58,000	58,000	
	Public Schools Technology				
23	and Book Grants (HD 17-32)				
24	Anchorage - Eagle River		496,000	496,000	
25	Fire Station 11 Expansion				
26	Project (HD 17-32)				
27	Anchorage - Eagle River		150,000	150,000	
28	Southfork Confluence Bridge				
29	(HD 17-32)				
30	Anchorage - East 42nd		25,000	25,000	
31	Avenue Upgrade (HD 17-32)				
32	Anchorage - East High		39,000	39,000	
33	School Music/Visual Art				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Technology Class Computer			
4	Equipment (HD 17-32)			
5	Anchorage - East High	22,000	22,000	
6	School Music/Visual Art			
7	Technology Grant (HD 17-32)			
8	Anchorage - Extend	200,000	200,000	
9	Underground Storm Drains			
10	from the South End of Cutty			
11	Sark Circle North to			
12	Terrance Drive (HD 17-32)			
13	Anchorage - Fairview	20,000	20,000	
14	Elementary School			
15	Technology, Books and			
16	Supplies Grant (HD 17-32)			
17	Anchorage - Fairview	100,000	100,000	
18	Recreational Center			
19	Planning and Maintenance			
20	(HD 17-32)			
21	Anchorage - Fire Department	87,000	87,000	
22	Funding for Laptop			
23	Computers, Software, Rescue			
24	Equipment and Fire			
25	Education Material (HD			
26	17-32)			
27	Anchorage - Fire Department	4,000	4,000	
28	Laptop Computer in Engine			
29	#15 (HD 17-32)			
30	Anchorage - Fire Department	4,000	4,000	
31	Laptop Computer in Engine			
32	#7 (HD 17-32)			
33	Anchorage - Fire Department	8,000	8,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Laptop Computer in Engine				
4	#9 and Rescue #9 (HD 17-32)				
5	Anchorage - Fire Department		23,000	23,000	
6	Station #4 Equipment (HD				
7	17-32)				
8	Anchorage - Fire Department		9,000,000	9,000,000	
9	Training Center Relocation				
10	(HD 17-32)				
11	Anchorage - Fire Station 3		80,000	80,000	
12	Upgrades and Laptop				
13	Computers (HD 17-32)				
14	Anchorage - Fire Station		4,000	4,000	
15	Six Laptop Computer (HD				
16	17-32)				
17	Anchorage - Flooding and		1,000,000	1,000,000	
18	Glaciation Project Matching				
19	Program (HD 17-32)				
20	Anchorage - Girdwood		60,000	60,000	
21	Volunteer Fire Dept.				
22	Operations and Support (HD				
23	17-32)				
24	Anchorage - Gladys Wood		16,400	16,400	
25	Elementary School Purchase				
26	and Installation of				
27	Climbing Wall for Physical				
28	Education Classes (HD 17-32)				
29	Anchorage - Gladys Wood		31,500	31,500	
30	Elementary School Purchase				
31	and Installation of Mobile				
32	Learning Lab for School				
33	Library (HD 17-32)				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Anchorage - Goose Lake Park	40,000	40,000	
4	Building (HD 17-32)			
5	Anchorage - Government Hill	10,000	10,000	
6	Elementary School			
7	Technology, Books and			
8	Supplies Grant (HD 17-32)			
9	Anchorage - Hanshew Middle	15,000	15,000	
10	School Emergency			
11	Communication System (HD			
12	17-32)			
13	Anchorage - Highland Tech	25,000	25,000	
14	High School Computer			
15	Initiative (HD 17-32)			
16	Anchorage - Hillside	150,000	150,000	
17	District Plan (HD 17-32)			
18	Anchorage - Inlet View	10,000	10,000	
19	Elementary School			
20	Technology, Books and			
21	Supplies Grant (HD 17-32)			
22	Anchorage - Intersection	500,000	500,000	
23	Safety Matching Program (HD			
24	17-32)			
25	Anchorage - Kincaid	14,000	14,000	
26	Elementary School Purchase			
27	of Media Projectors for			
28	Classrooms (HD 17-32)			
29	Anchorage - Kincaid Park	2,000,000	2,000,000	
30	Soccer and Nordic			
31	Improvements (HD 17-32)			
32	Anchorage - Lake Otis	19,400	19,400	
33	Elementary Computer			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Upgrades (HD 17-32)			
4	Anchorage - Lake Otis	5,000	5,000	
5	Elementary School			
6	Technology, Books and			
7	Educational Supplies Grant			
8	(HD 17-32)			
9	Anchorage - Meadow Park	45,000	45,000	
10	Improvements (HD 17-32)			
11	Anchorage - Mountain View	100,000	100,000	
12	Branch Library (HD 17-32)			
13	Anchorage - Mountain View	2,500	2,500	
14	Community Patrol Supplies			
15	and Fuel (HD 17-32)			
16	Anchorage - Mountain View	30,000	30,000	
17	Elementary Repairs and			
18	Upgrades (HD 17-32)			
19	Anchorage - Mt. Baldy	375,000	375,000	
20	Trailhead Access			
21	Improvements (HD 13-16)			
22	Anchorage - Muldoon	100,000	100,000	
23	Community Park Planning (HD			
24	17-32)			
25	Anchorage - NorthEast	2,500	2,500	
26	Community Patrol Equipment			
27	and Fuel (HD 17-32)			
28	Anchorage - Northern Lights	5,000	5,000	
29	ABC Technology, Books and			
30	Educational Supplies Grant			
31	(HD 17-32)			
32	Anchorage - Nunaka Valley	2,500	2,500	
33	Community Patrol Equipment			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Fuel (HD 17-32)			
4	Anchorage - Nunaka Valley	5,000	5,000	
5	Elementary School Grant (HD			
6	17-32)			
7	Anchorage - Pavement Rehab	2,500,000	2,500,000	
8	Matching Program-Road			
9	Improvements (HD 17-32)			
10	Anchorage - Pedestrian	500,000	500,000	
11	Safety Rehabs And			
12	Connections (HD 17-32)			
13	Anchorage - People Mover	1,300,000	1,300,000	
14	Buses and AnchorRIDES Fleet			
15	Matching Program (HD 17-32)			
16	Anchorage - Petersburg	300,000	300,000	
17	Street Area Drainage/			
18	Underground Storm Drain			
19	Improvements (HD 17-32)			
20	Anchorage - Polaris K-12	10,000	10,000	
21	School Technology, Books			
22	and Educational Supplies			
23	Grant (HD 17-32)			
24	Anchorage - Police	30,000	30,000	
25	SearchCam 2000IR Tactical			
26	Video Surveillance System			
27	(HD 17-32)			
28	Anchorage - Police Tactical	32,500	32,500	
29	Systems Lector & Lector HD			
30	Robots (HD 17-32)			
31	Anchorage - Port of	10,000,000	10,000,000	
32	Anchorage Expansion (HD			
33	17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Ptarmigan	85,000	85,000	
4	Elementary School			
5	Electrical Panel			
6	Replacement (HD 17-32)			
7	Anchorage - Rockridge Drive	60,000	60,000	
8	Relocation Project (HD			
9	17-32)			
10	Anchorage - Rogers Park	17,000	17,000	
11	Elementary School Computer			
12	Lab Upgrade and Educational			
13	Supply Grant (HD 17-32)			
14	Anchorage - Rovenna	120,000	120,000	
15	Sidewalk Pedestrian			
16	Improvements (HD 17-32)			
17	Anchorage - Russian Jack	2,500	2,500	
18	Community Patrol Supplies			
19	and Fuel (HD 17-32)			
20	Anchorage - Russian Jack	11,500	11,500	
21	Elementary School Digital			
22	Learning Upgrades (HD 17-32)			
23	Anchorage - Russian Jack	1,500,000	1,500,000	
24	Park Improvements (HD 17-32)			
25	Anchorage - Sahalee	40,000	40,000	
26	Subdivision Trail Connect			
27	(HD 17-32)			
28	Anchorage - Sand Lake	26,000	26,000	
29	Elementary School Purchase			
30	and Installation of Laptop			
31	Computers and Technology			
32	Upgrades (HD 17-32)			
33	Anchorage - SAVE I	10,000	10,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Technology, Books And			
4	Educational Supplies Grant			
5	(HD 17-32)			
6	Anchorage - SAVE II - Benny	20,000	20,000	
7	Benson Secondary School			
8	Computer Equipment (HD			
9	17-32)			
10	Anchorage - Scenic Park	20,000	20,000	
11	Furniture Replacement (HD			
12	17-32)			
13	Anchorage - School District	50,000	50,000	
14	King Career Center			
15	Technology Upgrades (HD			
16	17-32)			
17	Anchorage - School District	1,800,000	1,800,000	
18	Lockdown Hardware for Area			
19	High Schools (HD 17-32)			
20	Anchorage - School District	2,675,000	2,675,000	
21	Security System Upgrades at			
22	Area Schools (HD 17-32)			
23	Anchorage - School District	200,000	200,000	
24	Student Nutrition Program			
25	Emergency Backup Fuel			
26	System (HD 17-32)			
27	Anchorage - Service High	190,000	190,000	
28	School Emergency Response			
29	System (HD 17-32)			
30	Anchorage - Service High	27,500	27,500	
31	School Web Server Upgrade			
32	Project & Mobile Laptop			
33	Computer Lab (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1			950,000	950,000
2				
3	Anchorage - Signal System			
4	Emergency Vehicle			
5	Pre-Emption (HD 17-32)			
6	Anchorage - Steller	30,000		30,000
7	Secondary School Stage			
8	Replacement (HD 17-32)			
9	Anchorage - Susitna	40,000		40,000
10	Elementary School Pods A &			
11	B and Kitchen Roof (HD			
12	17-32)			
13	Anchorage - Taku Elementary	50,000		50,000
14	School Storm Drain Repair			
15	and Supplies (HD 17-32)			
16	Anchorage - Taku Elementary	5,000		5,000
17	School Technology, Books			
18	and Educational Supplies			
19	Grant (HD 17-32)			
20	Anchorage - Taku Lake Park	100,000		100,000
21	Safety Upgrade and Trail			
22	Improvements (HD 17-32)			
23	Anchorage - Totem East	250,000		250,000
24	Anchorage Ball Fields (HD			
25	17-32)			
26	Anchorage - Traffic Safety	20,000		20,000
27	Crossing East 20th and			
28	Bragaw (HD 17-32)			
29	Anchorage - Tudor	10,000		10,000
30	Elementary School Computer			
31	Lab Upgrade (HD 17-32)			
32	Anchorage - Turnagain Area	150,000		150,000
33	Traffic Calming Study (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	17-32)			
4	Anchorage - Tyson	20,000	20,000	
5	Elementary Repairs and			
6	Upgrades (HD 17-32)			
7	Anchorage - Ursa Minor	30,000	30,000	
8	Elementary School			
9	Technology Grant (HD 17-32)			
10	Anchorage - Wendler Middle	20,000	20,000	
11	School Teacher Laptop			
12	Purchase (HD 17-32)			
13	Anchorage - Wendler Middle	5,000	5,000	
14	School Technology, Books			
15	and Educational Supplies			
16	Grant (HD 17-32)			
17	Anchorage - West High	100,000	100,000	
18	School and Romig Middle			
19	School Community Center			
20	Campus Planning (HD 17-32)			
21	Anchorage - Williwaw	20,000	20,000	
22	Elementary School Public			
23	Address System Replacement			
24	(HD 17-32)			
25	Anchorage - Winterberry	6,000	6,000	
26	Charter School Technology,			
27	Books and Supplies Grant			
28	(HD 17-32)			
29	Anchorage - Wonder Park	40,000	40,000	
30	Elementary Repairs and			
31	Upgrades (HD 17-32)			
32	Bristol Bay Borough - Pupil	141,295	141,295	
33	Transportation			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Reimbursement (HD 37)				
4	Cordova - Mt. Eccles		292,831	292,831	
5	Elementary School				
6	Playground Equipment and				
7	Upgrades (HD 5)				
8	Cordova - School Books and		15,000	15,000	
9	Educational Equipment (HD 5)				
10	Craig - Athletic Supplies		10,000	10,000	
11	and Equipment (HD 5)				
12	Craig - School Books and		10,000	10,000	
13	Educational Equipment (HD 5)				
14	Delta Junction - Motocross		15,000	15,000	
15	Course Construction (HD 12)				
16	Delta Junction - Youth		45,000	45,000	
17	Activities Facility				
18	Construction (HD 12)				
19	Diomedes - Electrification		35,000	35,000	
20	Block Grant (HD 39)				
21	Diomedes - Waste Oil Recycle		25,000	25,000	
22	System Purchase (HD 39)				
23	Eek - Fire Protection		11,000	11,000	
24	Equipment (HD 38)				
25	Emmonak - City Street		100,000	100,000	
26	Lighting (HD 39)				
27	Emmonak - Fire Truck		60,000	60,000	
28	Purchase and Repair (HD 39)				
29	Fairbanks (City of) - J.P.		360,000	360,000	
30	Jones Community Development				
31	Center Capital Improvements				
32	(HD 7-11)				
33	Fairbanks North Star		14,143	14,143	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Borough - Bandwidth Upgrade				
4	at North Pole Schools (HD				
5	7-11)				
6	Fairbanks North Star		6,424	6,424	
7	Borough - North Pole High				
8	School High Jump				
9	Replacement (HD 7-11)				
10	Fairbanks North Star		38,780	38,780	
11	Borough - Road Service Area				
12	Maintenance & Improvements				
13	- District 11 (HD 7-11)				
14	Fairbanks North Star		7,633	7,633	
15	Borough - Road Service				
16	Areas - District 12 (HD 12)				
17	Fairbanks North Star		20,000	20,000	
18	Borough - School District				
19	Classroom Performance				
20	Systems for Public Schools				
21	in House Districts 7 & 8				
22	(HD 7-11)				
23	Fairbanks North Star		70,000	70,000	
24	Borough - School District				
25	Network Switch Upgrades at				
26	Two Rivers School and Pearl				
27	Creek Elementary School (HD				
28	7-11)				
29	Fairbanks North Star		92,000	92,000	
30	Borough - School District				
31	Woodriver Elementary School				
32	Mobile Computer Learning				
33	Lab (HD 7-11)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Fairbanks North Star		89,638	89,638	
4	Borough - Volunteer Fire				
5	Department Station #3				
6	Exhaust & Ventilation				
7	System (HD 7-11)				
8	Fairbanks North Star		98,000	98,000	
9	Borough - Volunteer Fire				
10	Department Station #4				
11	Exhaust and Ventilation				
12	System (HD 7-11)				
13	Fairbanks North Star		140,000	140,000	
14	Borough - Water Tanks				
15	Replacement at Weller				
16	Elementary School, Phase I				
17	(HD 7-11)				
18	Galena - Ptarmigan Dorm		1,001,040	1,001,040	
19	Sprinkler System				
20	Installation (HD 6)				
21	Grayling - Community Hall		40,000	40,000	
22	Improvements (HD 6)				
23	Haines - School Athletic		10,000	10,000	
24	Supplies and Equipment (HD				
25	5)				
26	Haines - School Books and		10,000	10,000	
27	Educational Equipment (HD 5)				
28	Holy Cross - City Building		50,000	50,000	
29	Heating and Electrical				
30	System Upgrade (HD 6)				
31	Homer - Senior Access Trail		50,000	50,000	
32	(HD 33-35)				
33	Homer - Spit Trail		65,000	65,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Completion (HD 33-35)			
4	Hoonah - Marine Industrial	500,000	500,000	
5	Center Phase 2 (HD 5)			
6	Hoonah - School Athletic	10,000	10,000	
7	Supplies and Equipment (HD			
8	5)			
9	Hoonah - School Books (HD 5)	10,000	10,000	
10	Houston - Houston Volunteer	5,000	5,000	
11	Fire Department: Fire			
12	Fighting Compressed Air/			
13	Foam (HD 13-16)			
14	Huslia - Tribal Council	40,000	40,000	
15	Multipurpose Building Phase			
16	1 (HD 6)			
17	Hydaburg - School District	350,000	350,000	
18	Purchase and Construction			
19	of Staff Homes (HD 5)			
20	Hydaburg- School Books and	10,000	10,000	
21	Educational Equipment (HD 5)			
22	Hyder - Snow Removal and	20,000	20,000	
23	Maintenance (HD 5)			
24	Juneau - Ball Field	100,000	100,000	
25	Drainage and Astroturf (HD			
26	3-4)			
27	Juneau - Douglas Island FAA	2,800,000	2,800,000	
28	Monitoring Station			
29	Electrical Service			
30	Extension (HD 3-4)			
31	Juneau - Hagevig Fire	1,000,000	1,000,000	
32	Training Center Design and			
33	Repair (HD 3-4)			

1	2	Appropriation		Other
		Allocations	Items	
3	Juneau - North Douglas		1,000,000	1,000,000
4	Sewer Line Extension (HD			
5	3-4)			
6	Juneau - Paul Emerson Park		100,000	100,000
7	Access Improvement (HD 3-4)			
8	Juneau - School District		72,000	72,000
9	Career Technology Education			
10	Supplies & Equipment (HD			
11	3-4)			
12	Kake - Community Building		10,000	10,000
13	Gym Floor Covering (HD 5)			
14	Kake - School Athletic		10,000	10,000
15	Equipment and Uniforms (HD			
16	5)			
17	Kake - School Books and		10,000	10,000
18	Educational Supplies (HD 5)			
19	Kaktovik - Educational		50,000	50,000
20	Efforts Regarding the NPRA			
21	(HD 40)			
22	Kenai Peninsula Borough -		15,000	15,000
23	ATV Rescue/Fire Support			
24	Package (HD 33-35)			
25	Kenai Peninsula Borough -		250,000	250,000
26	Community College Road			
27	Reconstruction (HD 33-35)			
28	Kenai Peninsula Borough -		5,000	5,000
29	Tyonek School Books and			
30	Supplies (HD 6)			
31	Klawock - Library		25,000	25,000
32	Renovation (HD 5)			
33	Klawock - School Books and		10,000	10,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	Educational Equipment (HD 5)				
4	Klawock - Water and Sewer		150,000	150,000	
5	Improvements (HD 5)				
6	Kodiak (City of) - Erskine		175,000	175,000	
7	House/Baranof Museum				
8	Maintenance (HD 36)				
9	Kodiak Island Borough -		42,000	42,000	
10	Area Wide School Supplies				
11	and Equipment (HD 36)				
12	Kodiak Island Borough -		10,000	10,000	
13	Kodiak Middle School				
14	Playground Equipment (HD 36)				
15	Kodiak Island Borough -		1,000,000	1,000,000	
16	Kodiak Near Island Research				
17	and Administration Facility				
18	(HD 36)				
19	Kodiak Island Borough -		175,000	175,000	
20	Peterson Elementary School				
21	Seismic Vulnerability				
22	Project (HD 36)				
23	Kotzebue - Regional		250,000	250,000	
24	Recreation Center				
25	Construction (HD 40)				
26	Lake & Peninsula Borough -		76,444	76,444	
27	Black Lake Research and				
28	Rehabilitation Project (HD				
29	37)				
30	Lake & Peninsula Borough -		25,000	25,000	
31	Igiugig Skid Steer,				
32	Forklift, and Dozer Backhoe				
33	(HD 36)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Matanuska-Susitna Borough -	7,500	7,500	
4	Big Lake Elementary School			
5	Library Technology Upgrade			
6	(HD 13-16)			
7	Matanuska-Susitna Borough -	7,500	7,500	
8	Big Lake Elementary School			
9	Playground Equipment (HD			
10	13-16)			
11	Matanuska-Susitna Borough -	5,000	5,000	
12	Big Lake Library Books and			
13	Supplies (HD 13-16)			
14	Matanuska-Susitna Borough -	25,000	25,000	
15	Big Lake RSA #21: Upgrade			
16	Substandard Roads (HD 13-16)			
17	Matanuska-Susitna Borough -	7,500	7,500	
18	Butte Elementary School			
19	Library/Technology Upgrades			
20	(HD 13-16)			
21	Matanuska-Susitna Borough -	75,000	75,000	
22	Butte Volunteer Fire			
23	Department Equipment			
24	Upgrade (HD 13-16)			
25	Matanuska-Susitna Borough -	25,000	25,000	
26	Caswell Lakes RSA #15:			
27	Upgrade Substandard Roads			
28	(HD 13-16)			
29	Matanuska-Susitna Borough -	340,000	340,000	
30	Design & Construction of			
31	Safe Shooting Ranges (HD			
32	13-16)			
33	Matanuska-Susitna Borough -	25,000	25,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Fairview RSA #14: Upgrade				
4	Substandard Roads (HD 13-16)				
5	Matanuska-Susitna Borough -		7,500	7,500	
6	Goose Bay Elementary School				
7	Library/Technology Upgrade				
8	(HD 13-16)				
9	Matanuska-Susitna Borough -		25,000	25,000	
10	Greater Butte RS. #26:				
11	Upgrade Substandard Roads				
12	(HD 13-16)				
13	Matanuska-Susitna Borough -		136,000	136,000	
14	Houston High School				
15	Football Field Lights (HD				
16	13-16)				
17	Matanuska-Susitna Borough -		6,000	6,000	
18	Houston High School				
19	Gymnasium Wail Mats (HD				
20	13-16)				
21	Matanuska-Susitna Borough -		7,500	7,500	
22	Houston Middle School				
23	Library/Technology Upgrade				
24	(HD 13-16)				
25	Matanuska-Susitna Borough -		25,000	25,000	
26	Knik Road RSA #17: Upgrade				
27	Substandard Roads (HD 13-16)				
28	Matanuska-Susitna Borough -		1,200,000	1,200,000	
29	Ladder Truck for Core Area				
30	of Palmer and Wasilla (HD				
31	13-16)				
32	Matanuska-Susitna Borough -		25,000	25,000	
33	Lazy Mountain RSA #19:				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrade Substandard Roads			
4	(HD 13-16)			
5	Matanuska-Susitna Borough -	60,000	60,000	
6	Meadow Lakes Drive:			
7	Completion of 3-Year Paving			
8	Project (HD 13-16)			
9	Matanuska-Susitna Borough -	7,500	7,500	
10	Meadow Lakes Elementary			
11	School Library/Technology			
12	Upgrades (HD 13-16)			
13	Matanuska-Susitna Borough -	25,000	25,000	
14	Meadow Lakes RSA #27:			
15	Upgrade Substandard Roads			
16	(HD 13-16)			
17	Matanuska-Susitna Borough -	26,000	26,000	
18	Mid-Valley High School			
19	Community Reader Board (HD			
20	13-16)			
21	Matanuska-Susitna Borough -	7,500	7,500	
22	Mid-Valley High School			
23	Library/Technology Upgrade			
24	(HD 13-16)			
25	Matanuska-Susitna Borough -	7,500	7,500	
26	Midnight Sun Family			
27	Learning Center Library/			
28	Technology Upgrade (HD			
29	13-16)			
30	Matanuska-Susitna Borough -	80,000	80,000	
31	Snowshoe Elementary School			
32	Flooring Replacement (HD			
33	13-16)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Matanuska-Susitna Borough -		7,500	7,500	
4	Snowshoe Elementary School				
5	Library/Technology Upgrade				
6	(HD 13-16)				
7	Matanuska-Susitna Borough -	12,000,000		12,000,000	
8	Southcentral Rail Extension				
9	- Port MacKenzie to				
10	Mainline (HD 13-16)				
11	Matanuska-Susitna Borough -		7,500	7,500	
12	Su Valley Jr./Sr. High				
13	School Library/Technology				
14	Upgrades (HD 13-16)				
15	Matanuska-Susitna Borough -	25,000		25,000	
16	Sutton Elementary School				
17	Playground Equipment (HD 12)				
18	Matanuska-Susitna Borough -	7,500		7,500	
19	Talkeetna Elementary School				
20	Library/Technology Upgrades				
21	(HD 13-16)				
22	Matanuska-Susitna Borough -	7,500		7,500	
23	Trapper Creek Elementary				
24	School Library/Technology				
25	Upgrades (HD 13-16)				
26	Matanuska Susitna Borough -	25,000		25,000	
27	Trapper Creek RSA #30:				
28	Upgrade Substandard Roads				
29	(HD 13-16)				
30	Matanuska-Susitna Borough -	60,000		60,000	
31	Willow Area Community				
32	Center Emergency Generator				
33	(HD 13-16)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Matanuska-Susitna Borough -		25,000	25,000	
4	Willow Area RSA #20:				
5	Upgrade Substandard Roads				
6	(HD 13-16)				
7	Matanuska-Susitna Borough -		7,500	7,500	
8	Willow Elementary School				
9	Library/Technology Upgrade				
10	(HD 13-16)				
11	Matanuska-Susitna Borough -		10,000	10,000	
12	Willow Elementary School				
13	Playground Fence (HD 13-16)				
14	Metlakatla - Search and		100,000	100,000	
15	Rescue Vessel (HD 5)				
16	Newhalen - Road		10,000	10,000	
17	Improvements (HD 36)				
18	Nome - Recreation Center		1,000,000	1,000,000	
19	Roof Repairs Upgrade (HD 39)				
20	Nome - Shooting Range		150,000	150,000	
21	Modifications (HD 39)				
22	Nome Public Schools -		250,000	250,000	
23	NACTEC Capital Improvements				
24	(HD 39)				
25	Noorvik - Water and Sewer		40,000	40,000	
26	System Repair Costs (HD 40)				
27	North Pole - Police		50,382	50,382	
28	Department Video In-Car				
29	System (HD 7-11)				
30	North Slope Borough -		25,000	25,000	
31	Search and Rescue Fuel and				
32	Equipment (HD 40)				
33	Northwest Arctic Borough -		25,000	25,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Search and Rescue Fuel and			
4	Equipment (HD 40)			
5	Northwest Arctic Borough -	75,000	75,000	
6	Shungnak Dumpsite			
7	Relocation (HD 40)			
8	Nunapitchuk - Relocation	50,000	50,000	
9	Feasibility Study (HD 38)			
10	Palmer - Drug Task Force	75,000	75,000	
11	Officer (HD 13-16)			
12	Petersburg - Frederick	12,000	12,000	
13	Point North Subdivision			
14	Design Assistance (HD 2)			
15	Petersburg - Shooting Range	25,000	25,000	
16	Improvements (HD 2)			
17	Port Lions - Harbor	48,000	48,000	
18	Building Repair and Upgrade			
19	(HD 36)			
20	Russian Mission - New Dump	50,000	50,000	
21	Location Study (HD 6)			
22	Savoonga - Teen Center/	75,000	75,000	
23	Municipal Building			
24	Renovation (HD 39)			
25	Scammon Bay - Heavy	300,000	300,000	
26	Equipment Purchase (HD 39)			
27	Seldovia - Smolt Stocking	25,000	25,000	
28	for Seldovia Slough (HD			
29	33-35)			
30	Seward - Levee Construction	1,000,000	1,000,000	
31	(HD 33-35)			
32	Seward - Waterfront	150,000	150,000	
33	Pavilion (HD 33-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Shaktoolik - Washeteria	50,000	50,000	
4	Building Upgrade (HD 39)			
5	Sitka - Blatchley Middle	12,500	12,500	
6	School Vocational			
7	Educational Equipment			
8	Purchase (HD 2)			
9	Sitka - Granite Creek Road	209,000	209,000	
10	Sewer Line Extension (HD 2)			
11	Sitka - Moller Park	210,000	210,000	
12	Lighting Improvements (HD 2)			
13	Sitka - Moller Park	300,000	300,000	
14	Synthetic Infield (HD 2)			
15	Sitka - Regional Justice	75,000	75,000	
16	Center Design Study (HD 2)			
17	Sitka - Shooting Range	8,000	8,000	
18	Improvements (HD 2)			
19	Sitka - Sitka High School	800,000	800,000	
20	Auditorium Completion and			
21	Theatre Equipment Purchase			
22	(HD 2)			
23	Sitka - Swan Lake Dock and	100,000	100,000	
24	Pedestrian Improvements (HD			
25	2)			
26	Sitka - Swan Lake Dredging	250,000	250,000	
27	(HD 2)			
28	Skagway - 20th Avenue Dike	100,000	100,000	
29	Repair (HD 5)			
30	Stebbins - Loader and Dump	300,000	300,000	
31	Trucks Purchase and Repair			
32	(HD 39)			
33	Tanana - School Books,	10,000	10,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Supplies and Musical				
4	Instruments (HD 6)				
5	Unalakleet - City Streets		1,000,000	1,000,000	
6	Dust Control/Paving (HD 39)				
7	Unalaska - Unalaska		2,000,000	2,000,000	
8	Landfill Cell Design and				
9	Construction (HD 37)				
10	Wasilla - Drug Task Force		75,000	75,000	
11	Officer (HD 13-16)				
12	Wasilla - Lucille Street		1,500,000	1,500,000	
13	Widen to 4-Lanes (HD 13-16)				
14	Wasilla - South Mack Drive		2,000,000	2,000,000	
15	Extension (HD 13-16)				
16	Wasilla - Sports Complex		630,000	630,000	
17	Kitchen (HD 13-16)				
18	Wasilla - Traffic Signals		300,000	300,000	
19	(HD 13-16)				
20	White Mountain - Road		25,000	25,000	
21	Improvements (HD 39)				
22	Wrangell - Police Patrol		30,000	30,000	
23	Vehicle Replacement (HD 2)				
24	Yakutat - School Athletic		10,000	10,000	
25	Supplies and Equipment (HD				
26	5)				
27	Yakutat - School Books and		10,000	10,000	
28	Educational Equipment (HD 5)				
29	Yakutat - Water and Sewer		750,000	750,000	
30	Facility Upgrade and				
31	Improvements (HD 5)				
32	Grants to Unincorporated				
33	Communities (AS 37.05.317)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Chenega Bay - Replacement	385,000	385,000	
4	Generators Purchase (HD 5)			
5	Kenny Lake - Fire Hall	10,000	10,000	
6	Upgrade (HD 6)			
7	Kipnuk - Equipment Purchase	75,000	75,000	
8	(HD 38)			
9	Newtok - Equipment Purchase	80,000	80,000	
10	(HD 38)			
11	Nikiski - McGahan Water	150,000	150,000	
12	System (HD 33-35)			
13	Ninilchik - Water System	50,000	50,000	
14	Development (HD 33-35)			
15	Perryville - Transformers	60,000	60,000	
16	(HD 37)			
17	Tanacross - Sub-regional	60,000	60,000	
18	Health Care Facility (HD 6)			
19	*****		*****	
20	***** Department of Education and Early Development *****			
21	*****		*****	
22	St. Mary's School Complex	12,969,277	12,969,277	
23	Renovation Project (HD 39)			
24	*****		*****	
25	***** Department of Fish and Game *****			
26	*****		*****	
27	Boards Support Section:	400,000	400,000	
28	Education Campaign			
29	Facilitation (HD 1-40)			
30	Division of Wildlife	2,000,000	2,000,000	
31	Conservation: Intensive			
32	Management Program			
33	Technical and			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Administrative Support (HD			
4	1-40)			
5	Geoduck Assessment Surveys	100,000	100,000	
6	(HD 1-5)			
7	Juneau Hunter Education	338,000	338,000	
8	Facility Archery Range and			
9	Classroom (HD 3-4)			
10	Western Alaska Salmon Stock	1,542,500	1,542,500	
11	Identification Program			
12	(WASSIP) (HD 1-40)			
13	*****	*****		
14	***** Department of Natural Resources *****			
15	*****	*****		
16	Palmer Plant Material	130,000	130,000	
17	Center - Virus Free Seed			
18	Potato Project (HD 1-40)			
19	*****	*****		
20	***** Department of Revenue *****			
21	*****	*****		
22	Alaska Natural Gas	5,000,000	5,000,000	
23	Development Authority -			
24	Alaska Gas Market System			
25	Evaluation (HD 1-40)			
26	*****		*****	
27	***** Department of Transportation/Public Facilities *****			
28	*****		*****	
29	Alaska Marine Highway	13,444,500	13,444,500	
30	System - Vessel and			
31	Terminal Overhaul and			
32	Rehabilitation (HD 1-40)			
33	Anchorage Highway to	10,000,000	10,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Highway Connection - Glenn			
4	Hwy at Bragaw St to the			
5	Seward Hwy at 36th Ave (HD			
6	17-32)			
7	Copper River Highway Access	60,000	60,000	
8	Improvements - O'Brien			
9	Creek to Haley Creek (HD			
10	7-11)			
11	Fox Spring Facility	30,000	30,000	
12	Maintenance and Upgrade (HD			
13	7-11)			
14	Glenn Highway Lighting	139,000	139,000	
15	Extension Project (HD 17-32)			
16	Knik-Goosebay Road and Vine	1,500,000	1,500,000	
17	Road Intersection: Traffic			
18	Signal Installation (HD			
19	13-16)			
20	Palmer Wasilla Highway	20,000,000	20,000,000	
21	Improvements (HD 13-16)			
22	Parks Highway and Vine Road	350,000	350,000	
23	Intersection: Traffic			
24	Signal Installation (HD			
25	13-16)			
26	Skwentna Airport Outdoor	2,500	2,500	
27	Bathroom Facilities (HD			
28	13-16)			
29	Street Light at Parks	5,000	5,000	
30	Highway/Willow Lake			
31	Floatplane Access Road (HD			
32	13-16)			
33	Connect Anchorage	25,000,000	25,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage: New Seward	20,000,000		
4	Highway - 92nd Avenue Grade			
5	Separations Improvements			
6	(HD 17-32)			
7	Eagle River: Glenn Highway	5,000,000		
8	- Hiland and Artillery			
9	Interchange Improvements			
10	(HD 17-32)			
11		*****	*****	
12		***** University of Alaska *****		
13		*****	*****	
14	Kachemak Bay Campus	1,000,000	1,000,000	
15	Expansion - City Hall			
16	Purchase (HD 36)			
17	University of Alaska	500,000	500,000	
18	Anchorage - Nursing/Allied			
19	Health Building Planning			
20	(HD 17-32)			
21	University of Alaska	1,000,000	1,000,000	
22	Anchorage - Sports Arena			
23	Facility Planning and			
24	Design (HD 17-32)			
25		*****	*****	
26		***** Alaska Court System *****		
27		*****	*****	
28	Anchorage Campus Project -	1,320,000	1,320,000	
29	Prisoner Elevator and			
30	Holding Cells (HD 17-32)			
31	Critical Courtroom and Case	680,000	680,000	
32	Management Technology (HD			
33	1-40)			



1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1004 Unrestricted General Fund Receipts	152,319,146
6	*** Total Agency Funding ***	\$152,319,146
7	<b>Department of Education and Early Development</b>	
8	1004 Unrestricted General Fund Receipts	12,969,277
9	*** Total Agency Funding ***	\$12,969,277
10	<b>Department of Fish and Game</b>	
11	1004 Unrestricted General Fund Receipts	4,380,500
12	*** Total Agency Funding ***	\$4,380,500
13	<b>Department of Natural Resources</b>	
14	1004 Unrestricted General Fund Receipts	130,000
15	*** Total Agency Funding ***	\$130,000
16	<b>Department of Revenue</b>	
17	1004 Unrestricted General Fund Receipts	5,000,000
18	*** Total Agency Funding ***	\$5,000,000
19	<b>Department of Transportation/Public Facilities</b>	
20	1004 Unrestricted General Fund Receipts	70,531,000
21	*** Total Agency Funding ***	\$70,531,000
22	<b>University of Alaska</b>	
23	1004 Unrestricted General Fund Receipts	2,500,000
24	*** Total Agency Funding ***	\$2,500,000
25	<b>Alaska Court System</b>	
26	1004 Unrestricted General Fund Receipts	2,000,000
27	*** Total Agency Funding ***	\$2,000,000
28	* * * * * Total Budget * * * * *	\$249,829,923

29 (SECTION 3 OF THIS ACT BEGINS ON PAGE 62)

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1004 Unrestricted General Fund Receipts	249,829,923
6	***Total General Funds***	\$249,829,923
7	<b>Federal Funds</b>	
8	***Total Federal Funds***	\$0
9	<b>Other Non-Duplicated Funds</b>	
10	***Total Other Non-Duplicated Funds***	\$0
11	<b>Duplicated Funds</b>	
12	***Total Duplicated Funds***	\$0
13	(SECTION 4 OF THIS ACT BEGINS ON PAGE 63)	

1 \* Sec. 4. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 5 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		*****
	***** Department of Administration *****		
	*****		*****
10	Alaska Public Offices	350,000	350,000
11	Commission Electronic		
12	Filing - Programming and		
13	Development (HD 1-40)		
14	Credit Card Compliance (HD	124,000	124,000
15	1-40)		
16	Division of Motor Vehicles	150,000	150,000
17	Disk Storage (HD 1-40)		
18	Information Technology	4,400,000	4,400,000
19	Systems Security (HD 1-40)		
20	License Plates, Tabs, and	650,000	650,000
21	Manuals (HD 1-40)		
22	Microsoft Directory and	856,000	856,000
23	Messaging Project Phase 2		
24	(HD 1-40)		
25	Public Building Fund	2,500,000	2,500,000
26	Facilities Deferred		
27	Maintenance (HD 1-40)		
28	State of Alaska	24,117,215	24,117,215
29	Telecommunications System		
30	(SATS)/Alaska Land Mobile		
31	Radio (ALMR) Build Out and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Support Projects (HD 1-40)		
4	Statewide Administrative	41,000,000	41,000,000
5	Systems Replacement Phase 2		
6	- Financials and		
7	Procurement System (HD 1-40)		
8	Telephone System	17,000,000	17,000,000
9	Replacement and		
10	Stabilization Phase 3 (HD		
11	1-40)		
12	*****	*****	
13	***** Department of Commerce, Community and Economic Development *****		
14	*****	*****	
15	Alaska Energy Authority	31,700,000	1,200,000 30,500,000
16	Energy Projects (HD 1-40)		
17	Community Block Grants (HD	6,100,000	70,000 6,030,000
18	1-40)		
19	Community Development	11,650,000	600,000 11,050,000
20	Grants (HD 1-40)		
21	Kodiak Launch Complex	15,000,000	15,000,000
22	Infrastructure (HD 36)		
23	Manufacturing Extension	1,612,802	1,612,802
24	Program (HD 1-40)		
25	Morris Thompson Cultural	3,000,000	3,000,000
26	and Visitor Center -		
27	Construction (HD 7-11)		
28	Data Security and	200,000	200,000
29	Encryption Information		
30	Technology Project (HD 1-40)		
31	Alaska Energy Authority -	84,000	84,000
32	Napakiaak-Bethel Intertie		
33	Right-of-Way and Site		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Control (HD 38)			
4	<b>Grants to Named Recipients</b>			
5	(AS 37.05.316)			
6	Arctic Winter Games Team	250,000	250,000	
7	Alaska - Transportation and			
8	Game Related Costs (HD 1-40)			
9	Four Dam Pool Power Agency	46,200,000		46,200,000
10	- Swan Lake to Lake Tyee			
11	Intertie (HD 1-5)			
12	Institute of the North -	100,000	100,000	
13	Program Enhancement and			
14	Expansion (HD 1-40)			
15	*****		*****	
16	***** Department of Education and Early Development *****			
17	*****		*****	
18	Arctic Village K-12	3,276,004	3,276,004	
19	Replacement Completion (HD			
20	6)			
21	Russian Mission K-12 School	5,082,761	5,082,761	
22	Replacement (HD 6)			
23	D.R. Kiunya Memorial School	5,645,676	5,645,676	
24	Improvement, Kongiganak (HD			
25	38)			
26	Howard Valentine K-12	1,923,207	1,923,207	
27	School Replacement			
28	Completion, Coffman Cove			
29	(HD 1)			
30	Kilbuck Elementary	6,152,451	6,152,451	
31	Replacement School, Bethel			
32	(HD 38)			
33	Fort Yukon Gym Renovation	1,442,554	1,442,554	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Completion (HD 6)			
4	Bethel Regional High School	4,458,824	4,458,824	
5	Renovation, Phase 2 (HD 38)			
6	*****		*****	
7	***** Department of Environmental Conservation *****			
8	*****		*****	
9	Comprehensive Oil and Gas	2,500,000	2,500,000	
10	Infrastructure Risk			
11	Assessment (HD 1-40)			
12	Cook Inlet Marine Vessel	250,000	250,000	
13	Traffic Risk Assessment (HD			
14	1-40)			
15	Water and Wastewater	94,245,655	38,037,654	56,208,001
16	Infrastructure Projects			
17	Anchorage - Knik View Water	1,339,000		
18	Intertie (HD 17-32)			
19	Anchorage - Leon Water	3,060,000		
20	Transmission Main, Phase IV			
21	(HD 17-32)			
22	Anchorage - Pump Station 10	1,545,000		
23	Upgrade (HD 17-32)			
24	Anchorage - South Fork	1,030,000		
25	Chester Creek Channel			
26	Restoration (HD 17-32)			
27	Beaver (HD 6)	820,759		
28	Bethel (HD 38)	7,595,224		
29	Brevig Mission (HD 39)	70,000		
30	Chignik Bay (HD 37)	561,000		
31	Deering (HD 40)	167,400		
32	Dillingham - Water System	1,589,291		
33	Improvements, Phase II (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	37)		
4	Ekwok (HD 37)	191,440	
5	Elim (HD 39)	39,751	
6	Galena - Water System	1,442,000	
7	Improvements, Phase III (HD		
8	6)		
9	Gulkana (HD 6)	1,690,000	
10	Homer - Water Treatment	1,310,160	
11	Plant Upgrade, Phase III		
12	(HD 33-35)		
13	Hughes (HD 6)	1,829,613	
14	Juneau - West Mendenhall	1,153,600	
15	Valley Sewer Expansion (HD		
16	3-4)		
17	Kenai - Water Treatment	648,945	
18	Plant Upgrades, Phase III		
19	(HD 33-35)		
20	Ketchikan (City of) -	3,347,500	
21	Disinfection By-Products		
22	Reduction Project (HD 1)		
23	Ketchikan Gateway Borough -	1,009,100	
24	Mountain Point to Herriag		
25	Cove Water Improvements (HD		
26	1)		
27	Kodiak - Aleutian Home	1,525,400	
28	Water and Sewer		
29	Replacement, Phase II (HD		
30	36)		
31	Kotzebue (HD 40)	7,243,593	
32	Moose Pass (HD 33-35)	81,000	
33	Mountain Village (HD 39)	1,084,473	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Napakiak (HD 38)	963,489	
4	Napaskiak (HD 38)	2,066,104	
5	Nome - East 5th Avenue	1,089,740	
6	Water and Sewer Upgrades		
7	(HD 39)		
8	North Pole - Baker/North	2,067,210	
9	Star Water and Sewer, Phase		
10	I (HD 7-11)		
11	Ouzinkie (HD 36)	1,757,000	
12	Palmer - Water Main	1,035,000	
13	Replacement, Phase V (HD 12)		
14	Sitka - Cove Lift Station	155,300	
15	Replacement (HD 2)		
16	Sitka - Japonski Island	776,300	
17	Submarine Water Crossing		
18	(HD 2)		
19	Sitka - Water Distribution	466,785	
20	System Improvements (HD 2)		
21	South Naknek (HD 37)	1,809,936	
22	Statewide Alaska Native	10,500,000	
23	Tribal Health Consortium		
24	(ANTHC) and Denali		
25	Commission Funding (HD 1-40)		
26	Statewide Village Safe	27,876,542	
27	Water Three Year Federal		
28	Funding List Projects (HD		
29	1-40)		
30	Thorne Bay (HD 1)	326,700	
31	Valdez - Alpine Woods Sewer	1,031,500	
32	Project Design (HD 12)		
33	Wasilla - Garden Terrace	1,376,100	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Water Main Extension, Phase				
4	II (HD 13-16)				
5	Wrangell - Front Street	523,700			
6	Utility Reconstruction (HD				
7	2)				
8		*****		*****	
9		*****	Department of Fish and Game	*****	
10		*****		*****	
11	Sport Fisheries and		2,800,000		2,800,000
12	Recreational Boating Access				
13	(HD 1-40)				
14	Starragavin Launch Ramp		400,000		400,000
15	Completion (HD 2)				
16	Statewide Deferred		1,000,000	1,000,000	
17	Maintenance, Repair,				
18	Upgrades, and Equipment (HD				
19	1-40)				
20		*****		*****	
21		*****	Office of the Governor	*****	
22		*****		*****	
23	Pacific Coastal Salmon		22,000,000		22,000,000
24	Recovery Fund (HD 1-40)				
25	Polling Place Accessibility		100,000		100,000
26	Improvements under the				
27	Federal Help America Vote				
28	Act (HAVA) (HD 1-40)				
29		*****		*****	
30		*****	Department of Health and Social Services	*****	
31		*****		*****	
32	Anchorage Pioneers Home		25,000	25,000	
33	Safety Upgrades (HD 17-32)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Deferred Maintenance,	900,000	750,000	150,000
4	Renovation, Repair and			
5	Equipment (HD 1-40)			
6	Eligibility Information	412,800	258,000	154,800
7	System Maintenance (HD 1-40)			
8	Emergency Medical Services	425,000	425,000	
9	Ambulances and Equipment			
10	Statewide – Match for Code			
11	Blue Project (HD 1-40)			
12	Evaluate Eligibility	662,400	414,000	248,400
13	Information System			
14	Alternatives (HD 1-40)			
15	Mandatory Statewide	1,500,000	750,000	750,000
16	Automated Child Welfare			
17	Information and Billing			
18	System Improvements (HD			
19	1-40)			
20	McLaughlin Youth Center -	35,000	35,000	
21	Technology Upgrades (HD			
22	17-32)			
23	Medicaid Management	12,040,900	1,204,100	10,836,800
24	Information System			
25	Completion (HD 1-40)			
26	Pioneer Home Flooring	471,400	471,400	
27	Replacement (HD 1-40)			
28	Pioneer Homes Deferred	1,200,000		1,200,000
29	Maintenance, Renovation,			
30	Repair and Equipment (HD			
31	1-40)			
32	Pioneer Homes Storage	400,000	400,000	
33	Facilities Construction (HD			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	1-40)				
4	Safety and Support		382,100	382,100	
5	Equipment for Probation				
6	Officers, Social Workers,				
	and Pioneer Home Residents				
8	(HD 1-40)				
9	*****			*****	
10	***** Department of Labor and Workforce Development *****				
11	*****			*****	
12	AVTEC Critical Deferred		1,503,000	1,503,000	
13	Maintenance (HD 1-40)				
14	AVTEC Development of		30,000	30,000	
15	Pre-corrections Officer				
16	Orientation and Preparation				
17	Training Program (HD 33-35)				
18	AVTEC Distance Training		1,079,000	329,000	750,000
19	Network (HD 33-35)				
20	King Career and Hutchison		2,000,000	2,000,000	
21	Career Center Construction				
22	Academy (HD 1-40)				
23	*****			*****	
24	***** Department of Military and Veterans Affairs *****				
25	*****			*****	
26	Anchorage Readiness Center		300,000	50,000	250,000
27	Security Compliance (HD				
28	17-32)				
29	Army Guard Facilities		1,500,000	750,000	750,000
30	Projects (HD 1-40)				
31	Compliance Cleanup Site		5,000,000		5,000,000
32	Restoration (HD 1-40)				
33	Military Youth Academy		1,000,000	1,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Deferred Maintenance,		
4	Renewal and Replacement (HD		
5	17-32)		
6	National Guard Counterdrug	100,000	100,000
7	Support Program (HD 1-40)		
8	State Homeland Security	9,500,000	9,500,000
9	Grant Program (HD 1-40)		
10	*****	*****	
11	***** Department of Natural Resources *****		
12	*****	*****	
13	Abandoned Mine Lands	3,525,000	3,525,000
14	Reclamation Federal Program		
15	(HD 1-40)		
16	Airborne Geophysical and	850,000	850,000
17	Geological Mineral		
18	Inventory (HD 1-40)		
19	AK Coastal Management	1,360,000	1,360,000
20	Federal Pass Through Grants		
21	(HD 1-40)		
22	Alaska Boating Safety	1,200,000	1,200,000
23	Program (HD 1-40)		
24	Alaska Cadastral Project	250,000	250,000
25	(HD 1-40)		
26	Alaska Energy Inventory (HD	500,000	500,000
27	1-40)		
28	BLM 2009 - State Support	300,000	300,000
29	for Public Access Issues		
30	(HD 1-40)		
31	Coastal Impact Assistance	3,000,000	3,000,000
32	Federal Program (CIAP) (HD		
33	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Coastal Wetlands Federal	1,000,000	1,000,000
4	Grant (HD 36)		
5	Cooperative Water Resource	545,000	545,000
6	Programs (HD 1-40)		
7	DNR Fairbanks Office	300,000	300,000
8	Building Repairs and System		
9	Upgrades (HD 7-11)		
10	Federal and Local	2,800,000	2,800,000
11	Government Funded Forest		
12	Resource and Fire Program		
13	Projects (HD 1-40)		
14	Forest Legacy Federal Grant	50,000	50,000
15	Program (HD 1-40)		
16	Gas Pipeline Corridor	600,000	600,000
17	Geologic Hazards and		
18	Resources - Phase 2 (HD		
19	1-40)		
20	Interior Alaska (Tanana	250,000	250,000
21	Valley) Timber Inventory		
22	Update - Phase 2 (HD 7-11)		
23	Juneau Area Marine State	130,000	130,000
24	Parks Workboat (HD 3-4)		
25	Juneau Subport Abatement	725,000	725,000
26	Phase 2 - Mental Health		
27	Trust Settlement (HD 3-4)		
28	Land and Water Conservation	1,250,000	1,250,000
29	Fund Federal Grants (HD		
30	1-40)		
31	Land Sales for New	1,000,000	1,000,000
32	Subdivision Development (HD		
33	1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	National Historic	1,100,000	50,000	1,050,000
4	Preservation Fund Federal			
5	Grant Program (HD 1-40)			
6	National Recreational	850,000		850,000
7	Trails Federal Program (HD			
8	1-40)			
9	Oil and Gas Royalty	500,000	500,000	
10	Settlement Agreements			
11	Reopener Arbitration (HD			
12	1-40)			
13	Peters Creek Flood	100,000	100,000	
14	Mitigation (HD 13-16)			
15	Petroleum Systems Integrity	500,000	500,000	
16	Office Contracts (HD 1-40)			
17	Potter Marsh Boardwalk	1,500,000		1,500,000
18	Improvements Phase 3 (HD			
19	17-32)			
20	Prince William Sound Parks	25,000	25,000	
21	Management (HD 12)			
22	Recorder's Office - Digital	400,000		400,000
23	Integration Wrap-up			
24	(Records for 1979-1990) (HD			
25	1-40)			
26	Remote Recreational Cabins	618,200		618,200
27	Survey and Appraisals (HD			
28	1-40)			
29	Snowmobile Trail	200,000		200,000
30	Development and Program			
31	Grants (HD 1-40)			
32	South Denali State Park	1,000,000		1,000,000
33	Planning and Design - Phase			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	1 (HD 13-16)			
4	State Park Emergency	400,000	400,000	
5	Repairs (HD 1-40)			
6	State Parks Deferred	1,000,000	1,000,000	
7	Maintenance (HD 1-40)			
8	Statewide Digital Mapping	6,000,000	2,000,000	4,000,000
9	Initiative Phase 2 (HD			
10	1-40)			
11	Unified Permitting Process	800,000	800,000	
12	Phase 4 (HD 1-40)			
13	State Parks Maintenance	1,066,500	1,066,500	
14	Projects			
15	Black Sands Beach State	11,500		
16	Marine Park Shelter and			
17	Outhouse Replacement (HD 1)			
18	Harding Lake Campground	230,000		
19	Rehabilitation Phase 3 (HD			
20	12)			
21	Johnson Lake State	300,000		
22	Recreation Site Campground			
23	Rehabilitation Phase 2 (HD			
24	33-35)			
25	Nancy Lake Campground	350,000		
26	Rehabilitation Phase 3 (HD			
27	13-16)			
28	Refuge Cove Parking	45,000		
29	Improvements (HD 1)			
30	Refuge Cove Picnic Sites	5,000		
31	Upgrade (HD 1)			
32	Settlers Cove Park	50,000		
33	Facilities Upgrades and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Road Repair (HD 1)			
4	Settlers Cove Parking Lot	50,000		
5	Expansion (HD 1)			
6	Totem Bight Totem Pole	25,000		
7	Access Road (HD 1)			
8		*****	*****	
9		***** Department of Public Safety *****		
10		*****	*****	
11	Aircraft and Vessel Repair	900,000	900,000	
12	and Maintenance (IID 1-40)			
13	APSIN Redesign, Year 2 of	3,000,000	2,000,000	1,000,000
14	3-Year Plan (HD 1-40)			
15	Law Enforcement Equipment	500,000	500,000	
16	Replacement (AST & AWT) (HD			
17	1-40)			
18	Marine Fisheries Patrol	1,750,000		1,750,000
19	Improvements (HD 1-40)			
20	Rural Law Enforcement	2,000,000		2,000,000
21	Training and Equipment (HD			
22	1-40)			
23	Village Public Safety	2,000,000		2,000,000
24	Officers for Rural			
25	Bootlegging Prevention and			
26	Enforcement (HD 1-40)			
27		*****	*****	
28		***** Department of Revenue *****		
29		*****	*****	
30	Child Support Services	204,000		204,000
31	Computer Replacement			
32	Project - Phase 3 (HD 1-40)			
33	Department Database Imaging	435,000	217,500	217,500

1	2	Appropriation		General	Other
		Allocations	Items		
3	System and Infrastructure				
4	Upgrade with Disaster				
5	Recovery (HD 1-40)				
6	Permanent Fund Dividend		117,000		117,000
7	Computer Replacement				
8	Project- Phase 3 (HD 1-40)				
9	Permanent Fund Dividend		425,000		425,000
10	Payment System Replacement				
11	(HD 1-40)				
12	Alaska Housing Finance				
13	Corporation				
14	Competitive Grants for		1,000,000		1,000,000
15	Public Housing (HD 1-40)				
16	Denali Commission Projects		10,000,000		10,000,000
17	(HD 1-40)				
18	Energy Efficiency		500,000		500,000
19	Monitoring Research (HD				
20	1-40)				
21	Facility Management		250,000		250,000
22	Monitoring Project (HD 1-40)				
23	Federal and Other		4,000,000		4,000,000
24	Competitive Grants (HD 1-40)				
25	Housing and Urban		3,500,000		3,500,000
26	Development Capital Fund				
27	Program (HD 1-40)				
28	Housing and Urban		4,125,000		4,125,000
29	Development Federal HOME				
30	Grant (HD 1-40)				
31	Housing Loan Program/		6,800,000		6,800,000
32	Teacher/Health and Public				
33	Safety Professionals				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Housing (HD 1-40)			
4	Loussac Manor Renovation	2,336,000		2,336,000
5	and Replacement (HD 17-32)			
6	Low Income Weatherization	6,500,000		6,500,000
7	(HD 1-40)			
8	Mat-Su Prison (HD 13-16)	30,000,000		30,000,000
9	Senior Citizens Housing	4,500,000		4,500,000
10	Development Program (HD			
11	1-40)			
12	State Energy Program	390,000		390,000
13	Special Projects (HD 1-40)			
14	Statewide Project	2,000,000		2,000,000
15	Improvements (HD 1-40)			
16	Supplemental Housing	6,000,000		6,000,000
17	Development Program (HD			
18	1-40)			
19	*****		*****	
20	***** Department of Transportation/Public Facilities *****			
21	*****		*****	
22	Community Harbor Deferred	3,300,000	3,300,000	
23	Maintenance and Transfer			
24	Program (HD 1-40)			
25	Corps of Engineers - Harbor	2,600,000	2,600,000	
26	Program (HD 1-40)			
27	Harbor Program Development	200,000	200,000	
28	(HD 1-40)			
29	Harbor Deferred Maintenance	500,000	500,000	
30	(HD 1-40)			
31	Airport Deferred	750,000	750,000	
32	Maintenance (HD 1-40)			
33	Highway Deferred	3,000,000	3,000,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Maintenance (HD 1-40)			
4	Facilities Deferred	2,000,000	2,000,000	
5	Maintenance and Critical			
6	Repairs (HD 1-40)			
7	Capital Improvement Program	1,500,000		1,500,000
8	Equipment Replacement (HD			
9	1-40)			
10	State Equipment Fleet	15,000,000		15,000,000
11	Replacement (HD 1-40)			
12	Americans with Disabilities	100,000	100,000	
13	Act Compliance Projects			
14	(HD 1-40)			
15	Surfacing Materials (HD	1,000,000	1,000,000	
16	1-40)			
17	Dalton Highway Including	9,000,000	9,000,000	
18	Surfacing Materials (HD 6)			
19	Statewide: Rural Airport	3,000,000	3,000,000	
20	Safety Improvements (HD			
21	1-40)			
22	Fuel Storage Tank Spill	1,750,000	1,750,000	
23	Prevention and Tank			
24	Replacement (HD 1-40)			
25	MSCVE Weigh Station	300,000	300,000	
26	Maintenance and Repair (HD			
27	1-40)			
28	Statewide Federal Programs	123,968,000	56,738,000	67,230,000
29	Advanced Project Definition	100,000		
30	for Denali Commission (HD			
31	1-40)			
32	Commercial Motor Vehicle	3,030,000		
33	Safety, Infrastructure			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Protection and Security (HD		
4	1-40)		
5	Commercial Vehicle	1,200,000	
6	Enforcement Program (HD		
7	1-40)		
8	Cooperative Reimbursable	13,500,000	
9	Projects (HD 1-40)		
10	Federal Contingency	15,000,000	
11	Projects (HD 1-40)		
12	Federal Emergency Projects	10,000,000	
13	(HD 1-40)		
14	Federal Transit	9,000,000	
15	Administration Grants (HD		
16	1-40)		
17	Federal-Aid Aviation State	15,000,000	
18	Match (HD 1-40)		
19	Federal-Aid Highway State	40,000,000	
20	Match (HD 1-40)		
21	It is the intent of the legislature that Federal Aid Highway State Match funds may be used for		
22	advance right-of-way acquisition for Federal Aid Highway Program eligible projects.		
23	Highway Safety Grants	3,000,000	
24	Program (HD 1-40)		
25	Other Federal Program Match	1,638,000	
26	(HD 1-40)		
27	Statewide Safety Program	12,500,000	
28	(HD 1-40)		
29	Airport Improvement Program	181,383,481	181,383,481
30	Akiachak: Airport	10,500,000	
31	Relocation (HD 38)		
32	Alakanuk: Airport	2,467,500	
33	Relocation (HD 39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Allakaket: Airport	400,000	
4	Improvements (HD 6)		
5	Angoon: Airport	1,000,000	
6	Environmental Impact		
7	Statement (HD 5)		
8	Bethel: Airport Parallel	3,000,000	
9	Runway and Other		
10	Improvements (HD 38)		
11	Central Region: Snow	1,000,000	
12	Removal Equipment (HD 1-40)		
13	Chefomak: Airport	2,000,000	
14	Relocation (HD 38)		
15	Cold Bay: Terminal Master	300,000	
16	Plan (HD 37)		
17	Cordova: Airport Apron,	1,500,000	
18	Taxiway, and General		
19	Aviation Improvements (HD 5)		
20	Cordova: Airport Runway	3,200,000	
21	Safety Area (HD 5)		
22	Cordova: Sand Storage Shed	2,053,000	
23	(HD 5)		
24	Deadhorse: Airport Master	600,000	
25	Plan (HD 40)		
26	Dillingham: 3 Bay Chemical	1,500,000	
27	Storage Building (HD 37)		
28	Emmonak: Rehabilitation,	2,200,000	
29	Apron Expansion and Runway		
30	Safety Area Improvements		
31	(HD 39)		
32	Fairbanks International	2,777,619	
33	Airport: Terminal Area		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Development (HD 7-11)		
4	Grayling: Airport	2,500,000	
5	Reconstruction (HD 6)		
6	Huslia: Airport	7,525,000	
7	Improvements (HD 6)		
8	Iliamna: Snow Removal	1,150,000	
9	Equipment / Sand and		
10	Chemical Storage / Office		
11	Building (HD 36)		
12	Ketchikan: Snow Removal	1,000,000	
13	Equipment/Sand/Urea		
14	Building Construction (HD 1)		
15	Kodiak: Airport Runway	1,000,000	
16	Safety Area Expansion (HD		
17	36)		
18	Kongiganak: Airport	5,000,000	
19	Improvements (HD 38)		
20	Manley: Airport Relocation	2,100,000	
21	(HD 6)		
22	Manokotak: Airport	2,000,000	
23	Relocation (HD 37)		
24	Minto: Runway Relocation	2,500,000	
25	(HD 6)		
26	Nome: Airport	4,240,000	
27	Rehabilitation (HD 39)		
28	Port Alsworth: Airport	500,000	
29	Master Plan (HD 36)		
30	Port Lions: Temporary Snow	125,000	
31	Removal Equipment Building		
32	(HD 36)		
33	Savoonga: Airport	9,050,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Improvements (HD 39)		
4	Shishmaref: Airport Master	350,000	
5	Plan (HD 40)		
6	Southeast: Snow Removal	2,380,000	
7	Equipment (HD 1-5)		
8	Statewide: Airports Water	20,000,000	
9	Rescue Planning, Equipment		
10	and Improvements (HD 1-40)		
11	Statewide: Aviation	18,000,000	
12	Preconstruction (HD 1-40)		
13	Statewide: Aviation Systems	4,500,000	
14	Plan Update (HD 1-40)		
15	Statewide: Various Airports	5,000,000	
16	Minor Surface Improvements		
17	(HD 1-40)		
18	Ted Stevens Anchorage	5,500,000	
19	International Airport:		
20	Aircraft Rescue and Fire		
21	Fighting Building		
22	Rehabilitation (HD 17-32)		
23	Ted Stevens Anchorage	5,000,000	
24	International Airport:		
25	Airfield Pavement		
26	Maintenance (HD 17-32)		
27	Ted Stevens Anchorage	1,316,000	
28	International Airport:		
29	Annual Improvements (HD		
30	17-32)		
31	Ted Stevens Anchorage	1,800,000	
32	International Airport:		
33	Concourse A and B Remodel		