

AK LEGISLATURE FINANCE COMMITTEES FILES 2007-2008 3307

1	2	Appropriation		General	Other
		Allocations	Items		
3	Sitka - Swan Lake Dock and		100,000	100,000	
4	Pedestrian Improvements (HD				
5	2)				
6	Sitka - Swan Lake Dredging		250,000	250,000	
7	(HD 2)				
8	Skagway - 20th Avenue Dike		100,000	100,000	
9	Repair (HD 5)				
10	Stebbins - Loader and Dump		300,000	300,000	
11	Trucks Purchase and Repair				
12	(HD 39)				
13	Tanana - School Books,		10,000	10,000	
14	Supplies and Musical				
15	Instruments (HD 6)				
16	Unalakleet - City Streets		1,000,000	1,000,000	
17	Dust Control/Paving (HD 39)				
18	Unalaska - Unalaska		2,000,000	2,000,000	
19	Landfill Cell Design and				
20	Construction (HD 37)				
21	Wasilla - Drug Task Force		75,000	75,000	
22	Officer (HD 13-16)				
23	Wasilla - Lucille Street		1,500,000	1,500,000	
24	Widen to 4-Lanes (HD 13-16)				
25	Wasilla - South Mack Drive		2,000,000	2,000,000	
26	Extension (HD 13-16)				
27	Wasilla - Sports Complex		630,000	630,000	
28	Kitchen (HD 13-16)				
29	Wasilla - Traffic Signals		300,000	300,000	
30	(HD 13-16)				
31	White Mountain - Road		25,000	25,000	
32	Improvements (HD 39)				
33	Wrangell - Police Patrol		30,000	30,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Vehicle Replacement (HD 2)			
4	Yakutat - School Athletic	10,000	10,000	
5	Supplies and Equipment (HD			
6	5)			
7	Yakutat - School Books and	10,000	10,000	
8	Educational Equipment (HD 5)			
9	Yakutat - Water and Sewer	750,000	750,000	
10	Facility Upgrade and			
11	Improvements (HD 5)			
12	Grants to Unincorporated			
13	Communities (AS 37.05.317)			
14	Chenega Bay - Replacement	385,000	385,000	
15	Generators Purchase (HD 5)			
16	Kenny Lake - Fire Hall	10,000	10,000	
17	Upgrade (HD 6)			
18	Kipnuk - Equipment Purchase	75,000	75,000	
19	(HD 38)			
20	Newtok - Equipment Purchase	80,000	80,000	
21	(HD 38)			
22	Nikiski - McGahan Water	150,000	150,000	
23	System (HD 33-35)			
24	Ninilchik - Water System	50,000	50,000	
25	Development (HD 33-35)			
26	Perryville - Transformers	60,000	60,000	
27	(HD 37)			
28	Tanacross - Sub-regional	60,000	60,000	
29	Health Care Facility (HD 6)			
30	*****		*****	
31	***** Department of Education and Early Development *****			
32	*****		*****	
33	St. Mary's School Complex	12,969,277	12,969,277	

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Renovation Project (HD 40)		
4	*****	*****	
5	***** Department of Fish and Game *****		
6	*****	*****	
7	Boards Support Section:	400,000	400,000
8	Education Campaign		
9	Facilitation (HD 1-40)		
10	Division of Wildlife	2,000,000	2,000,000
11	Conservation: Intensive		
12	Management Program		
13	Technical and		
14	Administrative Support (HD		
15	1-40)		
16	Juneau Hunter Education	338,000	338,000
17	Facility Archery Range and		
18	Classroom (HD 3-4)		
19	Western Alaska Salmon Stock	1,542,500	1,542,500
20	Identification Program		
21	(WASSIP) (HD 1-40)		
22	*****	*****	
23	***** Department of Natural Resources *****		
24	*****	*****	
25	Palmer Plant Material	130,000	130,000
26	Center - Virus Free Seed		
27	Potato Project (HD 1-40)		
28	*****	*****	
29	***** Department of Transportation/Public Facilities *****		
30	*****	*****	
31	Alaska Marine Highway	13,444,500	13,444,500
32	System - Vessel and		
33	Terminal Overhaul and		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Rehabilitation (HD 1-40)			
4	Anchorage Highway to	10,000,000	10,000,000	
5	Highway Connection - Glenn			
6	Hwy at Bragaw St to the			
7	Seward Hwy at 36th Ave (HD			
8	17-32)			
9	Copper River Highway Access	60,000	60,000	
10	Improvements - O'Brien			
11	Creek to Haley Creek (HD			
12	7-11)			
13	Fox Spring Facility	30,000	30,000	
14	Maintenance and Upgrade (HD			
15	7-11)			
16	Glenn Highway Lighting	139,000	139,000	
17	Extension Project (HD 17-32)			
18	Knik-Goosebay Road and Vine	1,500,000	1,500,000	
19	Road Intersection: Traffic			
20	Signal Installation (HD			
21	13-16)			
22	Palmer Wasilla Highway	20,000,000	20,000,000	
23	Improvements (HD 13-16)			
24	Parks Highway and Vine Road	350,000	350,000	
25	Intersection: Traffic			
26	Signal Installation (HD			
27	13-16)			
28	Skwentna Airport Outdoor	2,500	2,500	
29	Bathroom Facilities (HD			
30	13-16)			
31	Street Light at Parks	5,000	5,000	
32	Highway/Willow Lake			
33	Floatplane Access Road (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	13-16)			
4	Connect Anchorage		25,000,000	25,000,000
5	Anchorage: New Seward	20,000,000		
6	Highway - 92nd Avenue Grade			
7	Separations Improvements			
8	(HD 17-32)			
9	Eagle River: Glenn Highway	5,000,000		
10	- Hiland and Artillery			
11	Interchange Improvements			
12	(HD 17-32)			
13		*****	*****	
14		***** University of Alaska *****		
15		*****	*****	
16	Kachemak Bay Campus		1,000,000	1,000,000
17	Expansion - City Hall			
18	Purchase (HD 36)			
19	University of Alaska		500,000	500,000
20	Anchorage - Nursing/Allied			
21	Health Building Planning			
22	(HD 17-32)			
23	University of Alaska		1,000,000	1,000,000
24	Anchorage - Sports Arena			
25	Facility Planning and			
26	Design (HD 17-32)			
27		*****	*****	
28		***** Alaska Court System *****		
29		*****	*****	
30	Anchorage Campus Project -		1,320,000	1,320,000
31	Prisoner Elevator and			
32	Holding Cells (HD 17-32)			
33	Critical Courtroom and Case		680,000	680,000

1
2
3
4
5

Management Technology (HD
1-40)

Appropriation	General	Other
Allocations	Funds	Funds

(SECTION 2 OF THIS ACT BEGINS ON PAGE 60)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	150,019,146
6 *** Total Agency Funding ***	\$150,019,146
7 Department of Education and Early Development	
8 1004 Unrestricted General Fund Receipts	12,969,277
9 *** Total Agency Funding ***	\$12,969,277
10 Department of Fish and Game	
11 1004 Unrestricted General Fund Receipts	4,280,500
12 *** Total Agency Funding ***	\$4,280,500
13 Department of Natural Resources	
14 1004 Unrestricted General Fund Receipts	130,000
15 *** Total Agency Funding ***	\$130,000
16 Department of Transportation/Public Facilities	
17 1004 Unrestricted General Fund Receipts	70,531,000
18 *** Total Agency Funding ***	\$70,531,000
19 University of Alaska	
20 1004 Unrestricted General Fund Receipts	2,500,000
21 *** Total Agency Funding ***	\$2,500,000
22 Alaska Court System	
23 1004 Unrestricted General Fund Receipts	2,000,000
24 *** Total Agency Funding ***	\$2,000,000
25 * * * * * Total Budget * * * * *	\$242,429,923

26 (SECTION 3 OF THIS ACT BEGINS ON PAGE 61)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	242,429,923
6	***Total General Funds***	\$242,429,923
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Duplicated Funds	
12	***Total Duplicated Funds***	\$0

13 (SECTION 4 OF THIS ACT BEGINS ON PAGE 62)

1 * Sec. 4. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		*****
	***** Department of Administration *****		
	*****		*****
10	Alaska Public Offices	350,000	350,000
11	Commission Electronic		
12	Filing - Programming and		
13	Development (HD 1-40)		
14	Credit Card Compliance (HD	124,000	124,000
15	1-40)		
16	Division of Motor Vehicles	150,000	150,000
17	Disk Storage (HD 1-40)		
18	Information Technology	4,400,000	4,400,000
19	Systems Security (HD 1-40)		
20	License Plates, Tabs, and	650,000	650,000
21	Manuals (HD 1-40)		
22	Microsoft Directory and	856,000	856,000
23	Messaging Project Phase 2		
24	(HD 1-40)		
25	Public Building Fund	2,500,000	2,500,000
26	Facilities Deferred		
27	Maintenance (HD 1-40)		
28	State of Alaska	24,117,215	24,117,215
29	Telecommunications System		
30	(SATS)/Alaska Land Mobile		
31	Radio (ALMR) Build Out and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Support Projects (HD 1-40)		
4	Statewide Administrative	41,000,000	41,000,000
5	Systems Replacement Phase 2		
6	- Financials and		
7	Procurement System (HD 1-40)		
8	Telephone System	17,000,000	17,000,000
9	Replacement and		
10	Stabilization Phase 3 (HD		
11	1-40)		
12	*****	*****	
13	***** Department of Commerce, Community and Economic Development		*****
14	*****	*****	
15	Alaska Energy Authority	31,700,000	1,200,000 30,500,000
16	Energy Projects (HD 1-40)		
17	Community Block Grants (HD	6,100,000	70,000 6,030,000
18	1-40)		
19	Community Development	11,650,000	600,000 11,050,000
20	Grants (HD 1-40)		
21	Kodiak Launch Complex	15,000,000	15,000,000
22	Infrastructure (HD 36)		
23	Manufacturing Extension	1,612,802	1,612,802
24	Program (HD 1-40)		
25	Morris Thompson Cultural	3,000,000	3,000,000
26	and Visitor Center -		
27	Construction (HD 7-11)		
28	Data Security and	200,000	200,000
29	Encryption Information		
30	Technology Project (HD 1-40)		
31	Alaska Energy Authority -	84,000	84,000
32	Napakiak-Bethel Intertic		
33	Right-of-Way and Site		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Control (HD 38)			
4	Grants to Named Recipients			
5	(AS 37.05.316)			
6	Arctic Winter Games Team	250,000	250,000	
7	Alaska - Transportation and			
8	Game Related Costs (HD 1-40)			
9	Four Dam Pool Power Agency	46,200,000		46,200,000
10	- Swan Lake to Lake Tyee			
11	Intertic (HD 1-5)			
12	Institute of the North -	100,000	100,000	
13	Program Enhancement and			
14	Expansion (HD 1-40)			
15	*****		*****	
16	***** Department of Education and Early Development *****			
17	*****		*****	
18	Arctic Village K-12	3,276,004	3,276,004	
19	Replacement Completion (HD			
20	6)			
21	Russian Mission K-12 School	5,082,761	5,082,761	
22	Replacement (HD 6)			
23	D.R. Kiunya Memorial School	5,645,676	5,645,676	
24	Improvement, Kongiganak (HD			
25	38)			
26	Howard Valentine K-12	1,923,207	1,923,207	
27	School Replacement			
28	Completion, Coffman Cove			
29	(HD 1)			
30	Kilbuck Elementary	6,152,451	6,152,451	
31	Replacement School, Bethel			
32	(HD 38)			
33	Fort Yukon Gym Renovation	1,442,554	1,442,554	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Completion (HD 6)			
4	Bethel Regional High School	4,458,824	4,458,824	
5	Renovation, Phase 2 (HD 38)			
6	*****		*****	
7	***** Department of Environmental Conservation *****			
8	*****		*****	
9	Comprehensive Oil and Gas	2,500,000	2,500,000	
10	Infrastructure Risk			
11	Assessment (HD 1-40)			
12	Cook Inlet Marine Vessel	250,000	250,000	
13	Traffic Risk Assessment (HD			
14	1-40)			
15	Water and Wastewater	94,245,655	38,037,654	56,208,001
16	Infrastructure Projects			
17	Anchorage - Knik View Water	1,339,000		
18	Intertie (HD 17-32)			
19	Anchorage - Loop Water	3,060,000		
20	Transmission Main, Phase IV			
21	(HD 17-32)			
22	Anchorage - Pump Station 10	1,545,000		
23	Upgrade (HD 17-32)			
24	Anchorage - South Fork	1,030,000		
25	Chester Creek Channel			
26	Restoration (HD 17-32)			
27	Beaver (HD 6)	820,759		
28	Bethel (HD 38)	7,595,224		
29	Brevig Mission (HD 39)	70,000		
30	Chignik Bay (HD 37)	561,000		
31	Deering (HD 40)	167,400		
32	Dillingham - Water System	1,589,291		
33	Improvements, Phase II (HD			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	37)				
4	Ekwok (HD 37)	191,440			
5	Elim (HD 39)	39,751			
6	Galena - Water System	1,442,000			
7	Improvements, Phase III (HD				
8	6)				
9	Gulkana (HD 6)	1,690,000			
10	Homer - Water Treatment	1,310,160			
11	Plant Upgrade, Phase III				
12	(HD 33-35)				
13	Hughes (HD 6)	1,829,613			
14	Juneau - West Mendenhall	1,153,600			
15	Valley Sewer Expansion (HD				
16	3-4)				
17	Kenai - Water Treatment	648,945			
18	Plant Upgrades, Phase III				
19	(HD 33-35)				
20	Ketchikan (City of) -	3,347,500			
21	Disinfection By-Products				
22	Reduction Project (HD 1)				
23	Ketchikan Gateway Borough -	1,009,100			
24	Mountain Point to Herring				
25	Cove Water Improvements (HD				
26	1)				
27	Kodiak - Aleutian Home	1,525,400			
28	Water and Sewer				
29	Replacement, Phase II (HD				
30	36)				
31	Kotzebue (HD 40)	7,243,593			
32	Moose Pass (HD 33-35)	81,000			
33	Mountain Village (HD 39)	1,084,473			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Napakiak (HD 38)	963,489		
4	Napaskiak (HD 38)	2,066,104		
5	Nome - East 5th Avenue	1,089,740		
6	Water and Sewer Upgrades			
7	(HD 39)			
8	North Pole - Baker/North	2,067,210		
9	Star Water and Sewer, Phase			
10	I (HD 7-11)			
11	Ouzinkie (HD 36)	1,757,000		
12	Palmer - Water Main	1,035,000		
13	Replacement, Phase V (HD 12)			
14	Sitka - Cove Lift Station	155,300		
15	Replacement (HD 2)			
16	Sitka - Japonski Island	776,300		
17	Submarine Water Crossing			
18	(HD 2)			
19	Sitka - Water Distribution	466,785		
20	System Improvements (HD 2)			
21	South Naknek (HD 37)	1,809,936		
22	Statewide Alaska Native	10,500,000		
23	Tribal Health Consortium			
24	(ANTHC) and Denali			
25	Commission Funding (HD 1-40)			
26	Statewide Village Safe	27,876,542		
27	Water Three Year Federal			
28	Funding List Projects (HD			
29	1-40)			
30	Thome Bay (HD 1)	326,700		
31	Valdez - Alpine Woods Sewer	1,081,500		
32	Project Design (HD 12)			
33	Wasilla - Garden Terrace	1,376,100		

	Appropriation	General	Other
	Alloc tions	Funds	Funds
1			
2			
3	Water Main Extension, Phase		
4	II (HD 13-16)		
5	Wrangell - Front Street	523,700	
6	Utility Reconstruction (HD		
7	2)		
8	*****	*****	
9	***** Department of Fish and Game *****		
10	*****	*****	
11	Sport Fisheries and	2,800,000	2,800,000
12	Recreational Boating Access		
13	(HD 1-40)		
14	Starragavin Launch Ramp	400,000	400,000
15	Completion (HD 2)		
16	Statewide Deferred	1,000,000	1,000,000
17	Maintenance, Repair,		
18	Upgrades, and Equipment (HD		
19	1-40)		
20	*****	*****	
21	***** Office of the Governor *****		
22	*****	*****	
23	Pacific Coastal Salmon	22,000,000	22,000,000
24	Recovery Fund (HD 1-40)		
25	Polling Place Accessibility	100,000	100,000
26	Improvements under the		
27	Federal Help America Vote		
28	Act (HAVA) (HD 1-40)		
29	*****	*****	
30	***** Department of Health and Social Services *****		
31	*****	*****	
32	Anchorage Pioneers Home	25,000	25,000
33	Safety Upgrades (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Deferred Maintenance,	900,000	750,000
4	Renovation, Repair and		150,000
5	Equipment (HD 1-40)		
6	Eligibility Information	412,800	258,000
7	System Maintenance (HD 1-40)		154,800
8	Emergency Medical Services	425,000	425,000
9	Ambulances and Equipment		
10	Statewide – Match for Code		
11	Blue Project (HD 1-40)		
12	Evaluate Eligibility	662,400	414,000
13	Information System		248,400
14	Alternatives (HD 1-40)		
15	Mandatory Statewide	1,500,000	750,000
16	Automated Child Welfare		750,000
17	Information and Billing		
18	System Improvements (HD		
19	1-40)		
20	McLaughlin Youth Center -	35,000	35,000
21	Technology Upgrades (HD		
22	17-32)		
23	Medicaid Management	12,040,900	1,204,100
24	Information System		10,836,800
25	Completion (HD 1-40)		
26	Pioneer Home Flooring	471,400	471,400
27	Replacement (HD 1-40)		
28	Pioneer Homes Deferred	1,200,000	
29	Maintenance, Renovation,		1,200,000
30	Repair and Equipment (HD		
31	1-40)		
32	Pioneer Homes Storage	400,000	400,000
33	Facilities Construction (HD		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	1-40)			
4	Safety and Support	382,100	382,100	
5	Equipment for Probation			
6	Officers, Social Workers,			
7	and Pioneer Home Residents			
8	(HD 1-40)			
9	*****		*****	
10	***** Department of Labor and Workforce Development *****			
11	*****		*****	
12	AVTEC Critical Deferred	1,503,000	1,503,000	
13	Maintenance (HD 1-40)			
14	AVTEC Development of	30,000	30,000	
15	Pre-corrections Officer			
16	Orientation and Preparation			
17	Training Program (HD 33-35)			
18	AVTEC Distance Training	1,079,000	329,000	750,000
19	Network (HD 33-35)			
20	King Career and Hutchiso..	2,000,000	2,000,000	
21	Career Center Construction			
22	Academy (HD 1-40)			
23	*****		*****	
24	***** Department of Military and Veterans Affairs *****			
25	*****		*****	
26	Anchorage Readiness Center	300,000	50,000	250,000
27	Security Compliance (HD			
28	17-32)			
29	Army Guard Facilities	1,500,000	750,000	750,000
30	Projects (HD 1-40)			
31	Compliance Cleanup Site	5,000,000		5,000,000
32	Restoration (HD 1-40)			
33	Military Youth Academy	1,000,000	1,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Deferred Maintenance,		
4	Renewal and Replacement (HD		
5	17-32)		
6	National Guard Counterdrug	100,000	100,000
7	Support Program (HD 1-40)		
8	State Homeland Security	9,500,000	9,500,000
9	Grant Program (HD 1-40)		
10	*****	*****	
11	***** Department of Natural Resources *****		
12	*****	*****	
13	Abandoned Mine Lands	3,525,000	3,525,000
14	Reclamation Federal Program		
15	(HD 1-40)		
16	Airborne Geophysical and	850,000	850,000
17	Geological Mineral		
18	Inventory (HD 1-40)		
19	AK Coastal Management	1,360,000	1,360,000
20	Federal Pass Through Grants		
21	(HD 1-40)		
22	Alaska Boating Safety	1,200,000	1,200,000
23	Program (HD 1-40)		
24	Alaska Cadastral Project	250,000	250,000
25	(HD 1-40)		
26	Alaska Energy Inventory (HD	500,000	500,000
27	1-40)		
28	BLM 2009 - State Support	300,000	300,000
29	for Public Access Issues		
30	(HD 1-40)		
31	Coastal Impact Assistance	3,000,000	3,000,000
32	Federal Program (CIAP) (HD		
33	1-40)		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Coastal Wetlands Federal		1,000,000		1,000,000
4	Grant (HD 36)				
5	Cooperative Water Resource		545,000		545,000
6	Programs (HD 1-40)				
7	DNR Fairbanks Office		300,000	300,000	
8	Building Repairs and System				
9	Upgrades (HD 7-11)				
10	Federal and Local		2,800,000		2,800,000
11	Government Funded Forest				
12	Resource and Fire Program				
13	Projects (HD 1-40)				
14	Forest Legacy Federal Grant		50,000		50,000
15	Program (HD 1-40)				
16	Gas Pipeline Corridor		600,000	600,000	
17	Geologic Hazards and				
18	Resources - Phase 2 (HD				
19	1-10)				
20	Interior Alaska (Tanana		250,000	250,000	
21	Valley) Timber Inventory				
22	Update - Phase 2 (HD 7-11)				
23	Juneau Area Marine State		130,000	130,000	
24	Parks Workboat (HD 3-4)				
25	Juneau Subport Abatement		725,000	725,000	
26	Phase 2 - Mental Health				
27	Trust Settlement (HD 3-4)				
28	Land and Water Conservation		1,250,000		1,250,000
29	Fund Federal Grants (HD				
30	1-10)				
31	Land Sales for New		1,000,000		1,000,000
32	Subdivision Development (HD				
33	1-10)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	National Historic	1,100,000	50,000	1,050,000
4	Preservation Fund Federal			
5	Grant Program (HD 1-40)			
6	National Recreational	850,000		850,000
7	Trails Federal Program (HD			
8	1-40)			
9	Oil and Gas Royalty	500,000	500,000	
10	Settlement Agreements			
11	Reopener Arbitration (HD			
12	1-40)			
13	Peters Creek Flood	100,000	100,000	
14	Mitigation (HD 13-16)			
15	Petroleum Systems Integrity	500,000	500,000	
16	Office Contracts (HD 1-40)			
17	Potter Marsh Boardwalk	1,500,000		1,500,000
18	Improvements Phase 3 (HD			
19	17-32)			
20	Prince William Sound Parks	25,000	25,000	
21	Management (HD 12)			
22	Recorder's Office - Digital	400,000		400,000
23	Integration Wrap-up			
24	(Records for 1979-1990) (HD			
25	1-40)			
26	Remote Recreational Cabins	618,200		618,200
27	Survey and Appraisals (HD			
28	1-40)			
29	Snowmobile Trail	200,000		200,000
30	Development and Program			
31	Grants (HD 1-40)			
32	South Denali State Park	1,000,000		1,000,000
33	Planning and Design - Phase			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	1 (HD 13-16)			
4	State Park Emergency	400,000	400,000	
5	Repairs (HD 1-40)			
6	State Parks Deferred	1,000,000	1,000,000	
7	Maintenance (HD 1-40)			
8	Statewide Digital Mapping	6,000,000	2,000,000	4,000,000
9	Initiative Phase 2 (HD			
10	1-40)			
11	Unified Permitting Process	800,000	800,000	
12	Phase 4 (HD 1-40)			
13	State Parks Maintenance	1,066,500	1,066,500	
14	Projects			
15	Black Sands Beach State	11,500		
16	Marine Park Shelter and			
17	Outhouse Replacement (HD 1)			
18	Harding Lake Campground	230,000		
19	Rehabilitation Phase 3 (HD			
20	12)			
21	Johnson Lake State	300,000		
22	Recreation Site Campground			
23	Rehabilitation Phase 2 (HD			
24	33-35)			
25	Nancy Lake Campground	350,000		
26	Rehabilitation Phase 3 (HD			
27	13-16)			
28	Refuge Cove Parking	45,000		
29	Improvements (HD 1)			
30	Refuge Cove Picnic Sites	5,000		
31	Upgrade (HD 1)			
32	Settlers Cove Park	50,000		
33	Facilities Upgrades and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Road Repair (HD 1)			
4	Settlers Cove Parking Lot	50,000		
5	Expansion (HD 1)			
6	Totem Bight Totem Pole	25,000		
7	Access Road (HD 1)			
8		*****	*****	
9		***** Department of Public Safety *****		
10		*****	*****	
11	Aircraft and Vessel Repair	900,000	900,000	
12	and Maintenance (HD 1-40)			
13	APSIN Redesign, Year 2 of	3,000,000	2,000,000	1,000,000
14	3-Year Plan (HD 1-40)			
15	Law Enforcement Equipment	500,000	500,000	
16	Replacement (AST & AWT) (HD			
17	1-40)			
18	Marine Fisheries Patrol	1,750,000		1,750,000
19	Improvements (HD 1-40)			
20	Rural Law Enforcement	2,000,000		2,000,000
21	Training and Equipment (HD			
22	1-40)			
23	Village Public Safety	2,000,000		2,000,000
24	Officers for Rural			
25	Bootlegging Prevention and			
26	Enforcement (HD 1-40)			
27		*****	*****	
28		***** Department of Revenue *****		
29		*****	*****	
30	Child Support Services	204,000		204,000
31	Computer Replacement			
32	Project - Phase 3 (HD 1-40)			
33	Department Database Imaging	435,000	217,500	217,500

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	System and Infrastructure			
4	Upgrade with Disaster			
5	Recovery (HD 1-40)			
6	Permanent Fund Dividend	117,000		117,000
7	Computer Replacement			
8	Project- Phase 3 (HD 1-40)			
9	Permanent Fund Dividend	425,000		425,000
10	Payment System Replacement			
11	(HD 1-40)			
12	Alaska Housing Finance			
13	Corporation			
14	Competitive Grants for	1,000,000		1,000,000
15	Public Housing (HD 1-40)			
16	Denali Commission Projects	10,000,000		10,000,000
17	(HD 1-40)			
18	Energy Efficiency	500,000		500,000
19	Monitoring Research (HD			
20	1-40)			
21	Facility Management	250,000		250,000
22	Monitoring Project (HD 1-40)			
23	Federal and Other	4,000,000		4,000,000
24	Competitive Grants (HD 1-40)			
25	Housing and Urban	3,500,000		3,500,000
26	Development Capital Fund			
27	Program (HD 1-40)			
28	Housing and Urban	4,125,000		4,125,000
29	Development Federal HOME			
30	Grant (HD 1-40)			
31	Housing Loan Program/	6,800,000		6,800,000
32	Teacher/Health and Public			
33	Safety Professionals			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Housing (HD 1-40)		
4	Loussac Manor Renovation	2,336,000	2,336,000
5	and Replacement (HD 17-32)		
6	Low Income Weatherization	6,500,000	6,500,000
7	(HD 1-40)		
8	Mat-Su Prison (HD 13-16)	30,000,000	30,000,000
9	Senior Citizens Housing	4,500,000	4,500,000
10	Development Program (HD		
11	1-40)		
12	State Energy Program	390,000	390,000
13	Special Projects (HD 1-40)		
14	Statewide Project	2,000,000	2,000,000
15	Improvements (HD 1-40)		
16	Supplemental Housing	6,000,000	6,000,000
17	Development Program (HD		
18	1-40)		
19	*****	*****	
20	***** Department of Transportation/Public Facilities *****		
21	*****	*****	
22	Community Harbor Deferred	3,300,000	3,300,000
23	Maintenance and Transfer		
24	Program (HD 1-40)		
25	Corps of Engineers - Harbor	2,600,000	2,600,000
26	Program (HD 1-40)		
27	Harbor Program Development	200,000	200,000
28	(HD 1-40)		
29	Harbor Deferred Maintenance	500,000	500,000
30	(HD 1-40)		
31	Airport Deferred	750,000	750,000
32	Maintenance (HD 1-40)		
33	Highway Deferred	3,000,000	3,000,000

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Maintenance (HD 1-40)			
4	Facilities Deferred	2,000,000	2,000,000	
5	Maintenance and Critical			
6	Repairs (HD 1-40)			
7	Capital Improvement Program	1,500,000		1,500,000
8	Equipment Replacement (HD			
9	1-40)			
10	State Equipment Fleet	15,000,000		15,000,000
11	Replacement (HD 1-40)			
12	Americans with Disabilities	100,000	100,000	
13	Act Compliance Projects			
14	(HD 1-40)			
15	Surfacing Materials (HD	1,000,000	1,000,000	
16	1-40)			
17	Dalton Highway Including	9,000,000	9,000,000	
18	Surfacing Materials (HD 6)			
19	Statewide: Rural Airport	3,000,000	3,000,000	
20	Safety Improvements (HD			
21	1-40)			
22	Fuel Storage Tank Spill	1,750,000	1,750,000	
23	Prevention and Tank			
24	Replacement (HD 1-40)			
25	MSCVE Weigh Station	300,000	300,000	
26	Maintenance and Repair (HD			
27	1-40)			
28	Statewide Federal Programs	123,968,000	56,738,000	67,230,000
29	Advanced Project Definition	100,000		
30	for Denali Commission (HD			
31	1-40)			
32	Commercial Motor Vehicle	3,030,000		
33	Safety, Infrastructure			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Protection and Security (HD			
4	1-40)			
5	Commercial Vehicle	1,200,000		
6	Enforcement Program (HD			
7	1-40)			
8	Cooperative Reimbursable	13,500,000		
9	Projects (HD 1-40)			
10	Federal Contingency	15,000,000		
11	Projects (HD 1-40)			
12	Federal Emergency Projects	10,000,000		
13	(HD 1-40)			
14	Federal Transit	9,000,000		
15	Administration Grants (HD			
16	1-40)			
17	Federal-Aid Aviation State	15,000,000		
18	Match (HD 1-40)			
19	Federal-Aid Highway State	40,000,000		
20	Match (HD 1-40)			
21	Highway Safety Grants	3,000,000		
22	Program (HD 1-40)			
23	Other Federal Program Match	1,638,000		
24	(HD 1-40)			
25	Statewide Safety Program	12,500,000		
26	(HD 1-40)			
27	Airport Improvement Program	181,383,481		181,383,481
28	Akiachak: Airport	10,500,000		
29	Relocation (HD 38)			
30	Alakanuk: Airport	2,467,500		
31	Relocation (HD 39)			
32	Allakak et: Airport	400,000		
33	Improvements (HD 6)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Angoon: Airport	1,000,000	
4	Environmental Impact		
5	Statement (HD 5)		
6	Bethel: Airport Parallel	3,000,000	
7	Runway and Other		
8	Improvements (HD 38)		
9	Central Region: Snow	1,000,000	
10	Removal Equipment (HD 1-40)		
11	Chefornak: Airport	2,000,000	
12	Relocation (HD 38)		
13	Cold Bay: Terminal Master	300,000	
14	Plan (HD 37)		
15	Cordova: Airport Apron,	1,500,000	
16	Taxiway, and General		
17	Aviation Improvements (HD 5)		
18	Cordova: Airport Runway	3,200,000	
19	Safety Area (HD 5)		
20	Cordova: Sand Storage Shed	2,053,000	
21	(HD 5)		
22	Deadhorse: Airport Master	600,000	
23	Plan (HD 40)		
24	Dillingham: 3 Bay Chemical	1,500,000	
25	Storage Building (HD 37)		
26	Emmonak: Rehabilitation,	2,200,000	
27	Apron Expansion and Runway		
28	Safety Area Improvements		
29	(HD 39)		
30	Fairbanks International	2,777,619	
31	Airport: Terminal Area		
32	Development (HD 7-11)		
33	Grayling: Airport	2,500,000	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Reconstruction (HD 6)			
4	Huslia: Airport	7,525,000		
5	Improvements (HD 6)			
6	Iliamna: Snow Removal	1,150,000		
7	Equipment / Sand and			
8	Chemical Storage / Office			
9	Building (HD 36)			
10	Ketchikan: Snow Removal	1,000,000		
11	Equipment/Sand/Urea			
12	Building Construction (HD 1)			
13	Kodiak: Airport Runway	1,000,000		
14	Safety Area Expansion (HD			
15	36)			
16	Kongiganak: Airport	5,000,000		
17	Improvements (HD 38)			
18	Manley: Airport Relocation	2,100,000		
19	(HD 6)			
20	Manokotak: Airport	2,000,000		
21	Relocation (HD 37)			
22	Minto: Runway Relocation	2,500,000		
23	(HD 6)			
24	Nome: Airport	4,240,000		
25	Rehabilitation (HD 39)			
26	Port Alsworth: Airport	500,000		
27	Master Plan (HD 36)			
28	Port Lions: Temporary Snow	125,000		
29	Removal Equipment Building			
30	(HD 36)			
31	Savoonga: Airport	9,050,000		
32	Improvements (HD 39)			
33	Shishmaref: Airport Master	350,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Plan (HD 40)			
4	Southeast: Snow Removal	2,380,000		
5	Equipment (HD 1-5)			
6	Statewide: Airports Water	20,000,000		
7	Rescue Planning, Equipment			
8	and Improvements (HD 1-40)			
9	Statewide: Aviation	18,000,000		
10	Preconstruction (HD 1-40)			
11	Statewide: Aviation Systems	4,500,000		
12	Plan Update (HD 1-40)			
13	Statewide: Various Airports	5,000,000		
14	Minor Surface Improvements			
15	(HD 1-40)			
16	Ted Stevens Anchorage	5,500,000		
17	International Airport:			
18	Aircraft Rescue and Fire			
19	Fighting Building			
20	Rehabilitation (HD 17-32)			
21	Ted Stevens Anchorage	5,000,000		
22	International Airport:			
23	Airfield Pavement			
24	Maintenance (HD 17-32)			
25	Ted Stevens Anchorage	1,316,000		
26	International Airport:			
27	Annual Improvements (HD			
28	17-32)			
29	Ted Stevens Anchorage	1,800,000		
30	International Airport:			
31	Concourse A and B Remodel			
32	(HD 17-32)			
33	Ted Stevens Anchorage	4,120,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	International Airport:			
4	Environmental Compliance			
5	and Cleanup (HD 17-32)			
6	Ted Stevens Anchorage	5,500,000		
7	International Airport:			
8	Equipment (HD 17-32)			
9	Ted Stevens Anchorage	2,500,000		
10	International Airport: Land			
11	Acquisition and Mitigation			
12	(HD 17-32)			
13	Ted Stevens Anchorage	400,000		
14	International Airport:			
15	Letter of Intent 1 (HD			
16	17-32)			
17	Ted Stevens Anchorage	1,670,000		
18	International Airport:			
19	Letter of Intent 2 (HD			
20	17-32)			
21	Ted Stevens Anchorage	4,000,000		
22	International Airport:			
23	Noise Abatement Program			
24	Implementation (HD 17-32)			
25	Ted Stevens Anchorage	10,559,362		
26	International Airport:			
27	Roads, Utilities and			
28	Grounds Construction and			
29	Upgrades (HD 17-32)			
30	Ted Stevens Anchorage	6,500,000		
31	International Airport:			
32	Security, Safety and Access			
33	Control Improvements (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	17-32)		
4	Ted Stevens Anchorage	4,100,000	
5	International Airport:		
6	Taxiway/ Runway		
7	Improvements (HD 17-32)		
8	Unalaska: Airport	1,500,000	
9	Environmental Analysis (HD		
10	37)		
11	Unalaska: Chemical Storage	800,000	
12	Building (HD 37)		
13	Valdez: Airport	2,700,000	
14	Improvements (HD 12)		
15	Surface Transportation	326,845,300	326,845,300
16	Program		
17	It is the intent of the legislature that the current balance and future amounts appropriated		
18	under Title 23 U.S.C., Section 218 shall be used for Alaska Marine Highway System existing		
19	and planned transportation equipment in Alaska, including the lease, purchase, or construction		
20	of vessels, terminals, docks, floats, ramps, staging areas, and parking lots; and reconstruction		
21	of the Alaska Highway as permitted by federal law.		
22	Advanced Commercial Vehicle	750,000	
23	Information Systems and		
24	Networks (CVISN) Projects		
25	(HD 1-40)		
26	Akiachak: Sanitation Road	1,500,000	
27	Resurfacing (HD 38)		
28	Alaska Highway: Milepost	16,630,000	
29	1269 to 1314 Rehabilitation		
30	- Northway Junction to Tok		
31	(HD 6)		
32	Alaska Highway: Milepost	20,850,000	
33	1303.3 Bridge Replacement -		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Tanana River (HD 6)			
4	Alaska Marine Highway	2,000,000		
5	System: Reservations and			
6	Manifest System (HD 1-40)			
7	Alaska Marine Highway:	150,000		
8	Fleet Condition Survey			
9	Update (HD 1-40)			
10	Alaska Marine Highway:	25,000,000		
11	Mainline Ferry			
12	Refurbishment (HD 1-40)			
13	Alaska Marine Highway:	5,000,000		
14	Metlakatla - Annette Bay			
15	Construct New Terminal (HD			
16	5)			
17	Anchorage: Bicycle Plan (HD	100,000		
18	17-32)			
19	Anchorage: Chester Creek	2,250,000		
20	Trail Connection (HD 17-32)			
21	Anchorage: High-Priority	150,000		
22	Transportation Corridor			
23	(HPTC) Prototype Plan (HD			
24	17-32)			
25	Anchorage: Integrated	100,000		
26	Roadnet (HD 17-32)			
27	Anchorage: Old Glenn	6,200,000		
28	Highway Reconstruction (HD			
29	17-32)			
30	Anchorage: Old Seward	11,500,000		
31	Highway Reconstruction -			
32	O'Malley Road to Brandon			
33	(HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage: Ridesharing and	670,000	
4	Transit Marketing (HD 17-32)		
5	Anchorage: Traffic Control	250,000	
6	Signalization (HD 17-32)		
7	Anchorage: Traffic Counts	200,000	
8	(HD 17-32)		
9	Anchorage: Transit Centers	1,000,000	
10	and Facilities (HD 17-32)		
11	Anchorage: Travel Options	100,000	
12	Program (HD 17-32)		
13	Anchorage: Youth Employment	180,000	
14	Program for Transit Stop		
15	and Trail Accessibility (HD		
16	17-32)		
17	Bethel: Chief Eddie Hoffman	4,000,000	
18	Highway - Rehabilitation		
19	and Separated Pathway (HD		
20	38)		
21	Central Region: National	6,000,000	
22	Highway System and		
23	Non-National Highway System		
24	Pavement and Bridge		
25	Refurbishment (HD 1-40)		
26	Dalton Highway: Milepost	17,000,000	
27	175 to 209 Reconstruction		
28	(HD 6)		
29	Dalton Highway: Milepost	1,000,000	
30	55.5 - Yukon River Bridge		
31	Rehabilitation (HD 6)		
32	Dillingham: Downtown	2,000,000	
33	Streets Reconstruction and		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rehabilitation (HD 37)			
4	Electronic Transmission of	800,000		
5	Citation Data (HD 1-40)			
6	Emmonak: Flood Permanent	1,920,000		
7	Repairs (HD 39)			
8	Fairbanks North Star	350,000		
9	Borough: Low Sulfur Fuels			
10	Impact Study (HD 7-11)			
11	Fairbanks North Star	725,000		
12	Borough: North Pole Park			
13	and Ride (HD 7-11)			
14	Fairbanks North Star	330,000		
15	Borough: Paratransit Van			
16	Replacement (HD 7-11)			
17	Fairbanks North Star	910,000		
18	Borough: Transportation			
19	Related PM2.5 Reductions			
20	(HD 7-11)			
21	Fairbanks: University	5,100,000		
22	Avenue Widening (HD 7-11)			
23	Gambell: Evacuation Road	4,800,000		
24	Repairs and Extension (HD			
25	39)			
26	Glenn Highway: Gambell	11,000,000		
27	Street to McCarrey Street			
28	Reconstruction (HD 17-32)			
29	Highway Analysis System -	531,300		
30	Geographic Information			
31	System (HAS-GIS) Interface			
32	(HD 1-10)			
33	Hyder: Causeway	8,300,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Seward Highway: Anchorage	1,500,000		
5	to Girdwood ITS Project (HD			
6	17-32)			
7	Southeast Region: National	2,200,000		
8	Highway System and			
9	Non-National Highway System			
10	Pavement and Bridge			
11	Refurbishment (HD 1-40)			
12	Statewide: Bridge	9,000,000		
13	Inventory, Inspection,			
14	Monitoring, Rehabilitation			
15	and Replacement Program (HD			
16	1-40)			
17	Statewide: Bridge Scour	800,000		
18	Monitoring and Retrofit			
19	Program (HD 1-40)			
20	Statewide: Geographic	300,000		
21	Information Systems (GIS)			
22	Development (HD 1-40)			
23	Statewide: Highway Data	1,200,000		
24	Equipment Acquisition and			
25	Installation (HD 1-40)			
26	Statewide: Highway Fuel Tax	100,000		
27	Enforcement (HD 1-40)			
28	Statewide: Highway Safety	15,000,000		
29	Improvement Program (HSIP)			
30	(HD 1-40)			
31	Statewide: Intelligent	1,500,000		
32	Transportation Systems			
33	Implementation Plan (IWAYS)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 1-40)		
4	Statewide: Intelligent	750,000	
5	Transportation Systems		
6	Operations and Maintenance		
7	(IWAYS) (HD 1-40)		
8	Statewide: Maintenance	839,100	
9	Management System (HD 1-40)		
10	Statewide: National Highway	750,000	
11	Institute and Transit		
12	Institute Training (HD 1-40)		
13	Statewide: Planning Work	7,500,000	
14	Program (HD 1-40)		
15	Statewide: Research Program	1,500,000	
16	(HD 1-40)		
17	Statewide: Scenic Byways	250,000	
18	Grants (HD 1-40)		
19	Statewide: Urban Planning	1,000,000	
20	Program (HD 1-40)		
21	Statewide: Weigh-in-Motion	1,000,000	
22	Equipment (HD 1-40)		
23	Surface Transportation	65,000,000	
24	Preconstruction (HD 1-40)		
25	Tok Cutoff: Milepost 2	2,000,000	
26	Bridge Replacement - Gakona		
27	River (HD 6)		
28	Truck and Bus Crash Data	750,000	
29	Improvement Program (HD		
30	1-40)		
31	Unalakleet: Beach Road	1,575,000	
32	Permanent Repairs (HD 39)		
33	Vehicle Crash Initiatives	112,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 1-40)		
4	Whittier: Maintenance and	2,000,000	
5	Operations (HD 17-32)		
6	Congressional Earmarks		
7	Fairbanks: Intermodal	4,250,000	4,250,000
8	Distribution Pilot Grant		
9	Program (HD 7-11)		
10	*****	*****	
11	***** University of Alaska *****		
12	*****	*****	
13	Maintaining Existing	8,000,000	8,000,000
14	Facilities and Equipment		
15	(HD 1-40)		
16	School of Fisheries and	6,800,000	6,800,000
17	Ocean Sciences Facility -		
18	Juneau-Lena Point (HD 3-4)		
19	Small Business Development	550,000	550,000
20	Center (HD 17-32)		
21	Systemwide Project Receipt	15,000,000	15,000,000
22	Authority (HD 1-40)		
23	UAA East Campus Parking	14,000,000	14,000,000
24	Structure and Loop Road		
25	(HD 1-40)		
26	UAA WWAMI - Lab Upgrade/	475,000	475,000
27	Renovation and Additional		
28	Space Needs (HD 17-32)		
29	UAF Patty Sports Complex	150,000	150,000
30	Weight Training Facility		
31	Planning (HD 7-11)		

(SECTION 5 OF THIS ACT BEGINS ON PAGE 92)

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	14,117,215
6 1004 Unrestricted General Fund Receipts	350,000
7 1081 Information Services Fund	5,380,000
8 1147 Public Building Fund	2,500,000
9 1156 Receipt Supported Services	800,000
10 1196 Master Lease Line of Credit	68,000,000
11 *** Total Agency Funding ***	\$91,147,215
12 Department of Commerce, Community and Economic Development	
13 1002 Federal Receipts	46,586,401
14 1003 General Fund Match	1,870,000
15 1004 Unrestricted General Fund Receipts	3,434,000
16 1007 Interagency Receipts	500,000
17 1061 Capital Improvement Project Receipts	1,300,000
18 1101 Alaska Aerospace Development Corporation Revolving Fund	15,000,000
19 1156 Receipt Supported Services	200,000
20 1175 Business License & Corporation Filing Fees and Taxes	806,401
21 1197 Alaska Capital Income Fund	46,200,000
22 *** Total Agency Funding ***	\$115,896,802
23 Department of Education and Early Development	
24 1004 Unrestricted General Fund Receipts	27,981,477
25 *** Total Agency Funding ***	\$27,981,477
26 Department of Environmental Conservation	
27 1002 Federal Receipts	55,708,001
28 1003 General Fund Match	15,235,999
29 1004 Unrestricted General Fund Receipts	25,551,655
30 1108 Statutory Designated Program Receipts	500,000
31 *** Total Agency Funding ***	\$96,995,655

1	Department of Fish and Game	
2	1002 Federal Receipts	2,100,000
3	1004 Unrestricted General Fund Receipts	1,000,000
4	1024 Fish and Game Fund	700,000
5	1197 Alaska Capital Income Fund	400,000
6	*** Total Agency Funding ***	\$4,200,000
7	Office of the Governor	
8	1002 Federal Receipts	22,000,000
9	1185 Election Fund	100,000
10	*** Total Agency Funding ***	\$22,100,000
11	Department of Health and Social Services	
12	1002 Federal Receipts	12,140,000
13	1003 General Fund Match	3,017,300
14	1004 Unrestricted General Fund Receipts	2,097,300
15	1139 Alaska Housing Finance Corporation Dividend	1,200,000
16	*** Total Agency Funding ***	\$18,454,600
17	Department of Labor and Workforce Development	
18	1002 Federal Receipts	750,000
19	1003 General Fund Match	329,000
20	1004 Unrestricted General Fund Receipts	3,533,000
21	*** Total Agency Funding ***	\$4,612,000
22	Department of Military and Veterans Affairs	
23	1002 Federal Receipts	15,600,000
24	1003 General Fund Match	800,000
25	1004 Unrestricted General Fund Receipts	1,000,000
26	*** Total Agency Funding ***	\$17,400,000
27	Department of Natural Resources	
28	1002 Federal Receipts	19,835,000
29	1003 General Fund Match	50,000
30	1004 Unrestricted General Fund Receipts	10,046,500
31	1108 Statutory Designated Program Receipts	3,345,000

1	1153 State Land Disposal Income Fund	1,618,200
2	1156 Receipt Supported Services	400,000
3	1195 Special Vehicle Registration Receipts	400,000
4	*** Total Agency Funding ***	\$35,694,700
5	Department of Public Safety	
6	1002 Federal Receipts	6,750,000
7	1004 Unrestricted General Fund Receipts	3,400,000
8	*** Total Agency Funding ***	\$10,150,000
9	Department of Revenue	
10	1002 Federal Receipts	22,577,640
11	1004 Unrestricted General Fund Receipts	217,500
12	1050 Permanent Fund Dividend Fund	759,500
13	1108 Statutory Designated Program Receipts	30,000,000
14	1139 Alaska Housing Finance Corporation Dividend	29,116,000
15	1156 Receipt Supported Services	69,360
16	*** Total Agency Funding ***	\$83,082,000
17	Department of Transportation/Public Facilities	
18	1002 Federal Receipts	532,215,800
19	1003 General Fund Match	59,438,000
20	1004 Unrestricted General Fund Receipts	24,800,000
21	1026 Highways Equipment Working Capital Fund	15,000,000
22	1027 International Airports Revenue Fund	3,136,000
23	1061 Capital Improvement Project Receipts	1,900,000
24	1108 Statutory Designated Program Receipts	12,000,000
25	1112 International Airports Construction Fund	26,206,981
26	1197 Alaska Capital Income Fund	5,750,000
27	*** Total Agency Funding ***	\$680,446,781
28	University of Alaska	
29	1002 Federal Receipts	15,000,000
30	1004 Unrestricted General Fund Receipts	9,025,000
31	1048 University of Alaska Restricted Receipts	20,950,000

1	*** Total Agency Funding ***	\$44,975,000
2	***** Total Budget *****	\$1,253,136,230
3	(SECTION 6 OF THIS ACT BEGINS ON PAGE 96)	

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	80,740,299
6 1004 Unrestricted General Fund Receipts	112,436,432
7 ***Total General Funds***	\$193,176,731
8 Federal Funds	
9 1002 Federal Receipts	765,722,057
10 ***Total Federal Funds***	\$765,722,057
11 Other Non-Duplicated Funds	
12 1024 Fish and Game Fund	700,000
13 1027 International Airports Revenue Fund	3,136,000
14 1048 University of Alaska Restricted Receipts	20,950,000
15 1101 Alaska Aerospace Development Corporation	15,000,000
16 Revolving Fund	
17 1108 Statutory Designated Program Receipts	45,845,000
18 1139 Alaska Housing Finance Corporation Dividend	30,316,000
19 1153 State Land Disposal Income Fund	1,618,200
20 1156 Receipt Supported Services	1,469,360
21 1175 Business License & Corporation Filing Fees	806,401
22 and Taxes	
23 1195 Special Vehicle Registration Receipts	400,000
24 ***Total Other Non-Duplicated Funds***	\$120,240,961
25 Duplicated Funds	
26 1007 Interagency Receipts	500,000
27 1026 Highways Equipment Working Capital Fund	15,000,000
28 1050 Permanent Fund Dividend Fund	759,500
29 1061 Capital Improvement Project Receipts	3,200,000
30 1081 Information Services Fund	5,380,000
31 1112 International Airports Construction Fund	26,206,981

1	1147 Public Building Fund	2,500,000
2	1185 Election Fund	100,000
3	1196 Master Lease Line of Credit	68,000,000
4	1197 Alaska Capital Income Fund	52,350,000
5	***Total Duplicated Funds***	\$173,996,481

6 (SECTION 7 OF THIS ACT BEGINS ON PAGE 98)

7

1 * Sec. 7. (a) If a collective bargaining agreement listed in (b) of this section is not ratified by
 2 the membership of the respective collective bargaining unit, the appropriations made in (b) of
 3 this section that are applicable to that collective bargaining unit's agreement are reduced
 4 proportionately by the amount for that collective bargaining agreement, and the corresponding
 5 funding source amounts are reduced accordingly.

6 (b) The following appropriations are for operating expenses and for salary and benefit
 7 adjustments for public officials, officers, and employees of the executive branch, as set out in
 8 section 8 of this Act to implement the terms for the fiscal year ending June 30, 2008, of the
 9 collective bargaining agreements of the Labor, Trades and Crafts Unit, and the Teachers'
 10 Education Association of Mt. Edgecumbe.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
17	Centralized Administrative	11,100	11,100
18	Services		
19	Property Management	11,100	
20	State Owned Facilities	48,000	48,000
21	Facilities	48,000	
22	Enterprise Technology Services	102,100	102,100
23	Enterprise Technology	102,100	
24	Services		
25	Motor Vehicles	3,100	3,100
26	Motor Vehicles	3,100	
27	*****	*****	
28	***** Department of Corrections *****		
29	*****	*****	
30	Administration and Operations	362,300	362,300
31	Anchorage Correctional	75,900	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Complex				
4	Anvil Mountain Correctional	15,300			
5	Center				
6	Combined Hiland Mountain	25,700			
7	Correctional Center				
8	Fairbanks Correctional	27,100			
9	Center				
10	Ketchikan Correctional	9,400			
11	Center				
12	Lemon Creek Correctional	27,500			
13	Center				
14	Matanuska-Susitna	11,000			
15	Correctional Center				
16	Palmer Correctional Center	42,300			
17	Spring Creek Correctional	59,300			
18	Center				
19	Wildwood Correctional Center	41,900			
20	Yukon-Kuskokwim	15,300			
21	Correctional Center				
22	Point MacKenzie	11,600			
23	Correctional Farm				
24	*****			*****	
25	***** Department of Education and Early Development *****				
26	*****			*****	
27	Mt. Edgecumbe Boarding School		135,200	62,300	72,900
28	Mt. Edgecumbe Boarding	135,200			
29	School				
30	State Facilities Maintenance		26,500		26,500
31	State Facilities Maintenance	26,500			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Environmental Conservation *****		
5	*****	*****	
6	DEC Buildings Maintenance and	3,600	1,800
7	Operations		1,800
8	DEC Buildings Maintenance	3,600	
9	and Operations		
10	Environmental Health	4,500	2,500
11	Air Quality	4,500	
12	Spill Prevention and Response	3,100	3,100
13	Prevention and Emergency	3,100	
14	Response		
15	Water	15,300	6,400
16	Facility Construction	15,300	8,900
17	*****	*****	
18	***** Department of Fish and Game *****		
19	*****	*****	
20	Commercial Fisheries	6,300	6,300
21	Central Region Fisheries	3,600	
22	Management		
23	Westward Region Fisheries	2,700	
24	Management		
25	Sport Fisheries	22,800	22,800
26	Sport Fisheries	22,800	
27	Administration and Support	4,600	3,800
28	Administrative Services	4,600	800
29	*****	*****	
30	***** Department of Health and Social Services *****		
31	*****	*****	
32	Alaskan Pioneer Homes	386,200	315,300
33	Pioneer Homes	386,200	70,900

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Behavioral Health		43,600	
4	Alaska Psychiatric Institute	43,600		
5	Juvenile Justice		59,100	
6	McLaughlin Youth Center	35,400		
7	Mat-Su Youth Facility	3,400		
8	Kenai Peninsula Youth	3,200		
9	Facility			
10	Fairbanks Youth Facility	4,100		
11	Bethel Youth Facility	3,800		
12	Nome Youth Facility	3,600		
13	Johnson Youth Center	3,200		
14	Ketchikan Regional Youth	2,400		
15	Facility			
16	Public Health		8,300	300
17	Nursing	800		
18	Public Health Laboratories	7,500		
19	*****		*****	
20	***** Department of Labor and Workforce Development *****			
21	*****		*****	
22	Workers' Compensation and		107,000	107,000
23	Safety			
24	Mechanical Inspection	35,100		
25	Occupational Safety and	71,900		
26	Health			
27	Workforce Development		75,000	36,100
28	Alaska Vocational Technical	38,900		
29	Center			
30	AVTEC Facilities Maintenance	36,100		
31	*****		*****	
32	***** Department of Military and Veterans Affairs *****			
33	*****		*****	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Military and Veteran's Affairs	190,800	144,700	46,100
4	Army Guard Facilities	69,200		
5	Maintenance			
6	Air Guard Facilities	85,200		
7	Maintenance			
8	Alaska Military Youth	32,600		
9	Academy			
10	Alaska Statewide Emergency	3,800		
11	Communications			
12	*****		*****	
13	***** Department of Natural Resources *****			
14	*****		*****	
15	Resource Development	28,400	12,800	15,600
16	North Latitude Plant	28,400		
17	Material Center			
18	Fire Suppression	62,300	60,900	1,400
19	Fire Suppression	62,300		
20	Preparedness			
21	Parks and Recreation	16,800	15,100	1,700
22	Management			
23	Parks Management	16,800		
24	*****		*****	
25	***** Department of Public Safety *****			
26	*****		*****	
27	Alaska State Troopers	29,700	29,700	
28	Alaska State Trooper	8,600		
29	Detachments			
30	Alaska Wildlife Troopers -	21,100		
31	Aircraft Section			
32	Statewide Support	13,500	10,100	3,400
33	Training Academy	3,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administrative Services	6,000		
4	Laboratory Services	3,700		
5	*****		*****	
6	***** Department of Transportation & Public Facilities *****			
7	*****		*****	
8	Administration and Support		24,100	15,600
9	Statewide Procurement	9,200		
10	Central Region Support	5,200		
11	Services			
12	Northern Region Support	17,500		
13	Services			
14	Central Region Planning	3,200		
15	Northern Region Planning	4,600		
16	Design, Engineering and		2,400	570,100
17	Construction			
18	Statewide Design and	23,600		
19	Engineering Services			
20	Central Design and	68,400		
21	Engineering Services			
22	Northern Design and	62,600		
23	Engineering Services			
24	Southeast Design and	35,500		
25	Engineering Services			
26	Central Region Construction	136,200		
27	and CIP Support			
28	Northern Region	149,900		
29	Construction and CIP Support			
30	Southeast Region	96,300		
31	Construction			
32	State Equipment Fleet		565,600	565,600
33	State Equipment Fleet	565,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Highways, Aviation and	2,754,800	2,322,200	432,600
4	Facilities			
5	Central Region Facilities	76,800		
6	Northern Region Facilities	179,300		
7	Southeast Region Facilities	4,200		
8	Central Region Highways and	757,900		
9	Aviation			
10	Northern Region Highways	1,424,800		
11	and Aviation			
12	Southeast Region Highways	311,800		
13	and Aviation			
14	International Airports	913,200		913,200
15	Anchorage Airport Facilities	405,300		
16	Anchorage Airport Field and	333,000		
17	Equipment Maintenance			
18	Fairbanks Airport Facilities	55,700		
19	Fairbanks Airport Field and	119,200		
20	Equipment Maintenance			
21	Marine Highway System	20,200	20,200	
22	Marine Engineering	20,200		
23	(SECTION 8 OF THIS ACT BEGINS ON PAGE 105)			

1 * Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	154,000
6 1005 General Fund/Program Receipts	7,200
7 1156 Receipt Supported Services	3,100
8 *** Total Agency Funding ***	\$164,300
9 Department of Corrections	
10 1004 Unrestricted General Fund Receipts	362,300
11 *** Total Agency Funding ***	\$362,300
12 Department of Education and Early Development	
13 1004 Unrestricted General Fund Receipts	62,300
14 1007 Interagency Receipts	99,400
15 *** Total Agency Funding ***	\$161,700
16 Department of Environmental Conservation	
17 1002 Federal Receipts	11,000
18 1003 General Fund Match	4,800
19 1004 Unrestricted General Fund Receipts	5,400
20 1007 Interagency Receipts	1,800
21 1052 Oil/Hazardous Release Prevention & Response	3,100
22 Fund	
23 1061 Capital Improvement Project Receipts	400
24 *** Total Agency Funding ***	\$26,500
25 Department of Fish and Game	
26 1002 Federal Receipts	13,900
27 1004 Unrestricted General Fund Receipts	10,100
28 1024 Fish and Game Fund	4,600
29 1061 Capital Improvement Project Receipts	5,100
30 *** Total Agency Funding ***	\$33,700
31 Department of Health and Social Services	

1	1004 Unrestricted General Fund Receipts	252,600
2	1007 Interagency Receipts	31,600
3	1037 General Fund / Mental Health	173,400
4	1156 Receipt Supported Services	39,600
5	*** Total Agency Funding ***	\$497,200
6	Department of Labor and Workforce Development	
7	1004 Unrestricted General Fund Receipts	38,900
8	1007 Interagency Receipts	35,000
9	1061 Capital Improvement Project Receipts	12,100
10	1157 Workers Safety and Compensation	66,900
11	Administration Account	
12	1172 Building Safety Account	29,100
13	*** Total Agency Funding ***	\$182,000
14	Department of Military and Veterans Affairs	
15	1002 Federal Receipts	44,900
16	1003 General Fund Match	22,700
17	1004 Unrestricted General Fund Receipts	122,000
18	1007 Interagency Receipts	1,200
19	*** Total Agency Funding ***	\$190,800
20	Department of Natural Resources	
21	1002 Federal Receipts	700
22	1004 Unrestricted General Fund Receipts	88,800
23	1021 Agricultural Revolving Loan Fund	12,500
24	1061 Capital Improvement Project Receipts	2,100
25	1108 Statutory Designated Program Receipts	1,700
26	1200 Vehicle Rental Tax Receipts	1,700
27	*** Total Agency Funding ***	\$107,500
28	Department of Public Safety	
29	1004 Unrestricted General Fund Receipts	39,800
30	1007 Interagency Receipts	3,400
31	*** Total Agency Funding ***	\$43,200

1	Department of Transportation & Public Facilities	
2	1004 Unrestricted General Fund Receipts	2,368,900
3	1007 Interagency Receipts	42,700
4	1026 Highways Equipment Working Capital Fund	565,600
5	1027 International Airports Revenue Fund	944,900
6	1061 Capital Improvement Project Receipts	943,900
7	*** Total Agency Funding ***	\$4,866,000
8	***** Total Budget *****	\$6,635,200

9 (SECTION 9 OF THIS ACT BEGINS ON PAGE 108)

1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	27,500
6	1004 Unrestricted General Fund Receipts	3,505,100
7	1005 General Fund/Program Receipts	7,200
8	1037 General Fund / Mental Health	173,400
9	***Total General Funds***	\$3,713,200
10	Federal Funds	
11	1002 Federal Receipts	70,500
12	***Total Federal Funds***	\$70,500
13	Other Non-Duplicated Funds	
14	1021 Agricultural Revolving Loan Fund	12,500
15	1024 Fish and Game Fund	4,600
16	1027 International Airports Revenue Fund	944,900
17	1108 Statutory Designated Program Receipts	1,700
18	1156 Receipt Supported Services	42,700
19	1157 Workers Safety and Compensation	66,900
20	Administration Account	
21	1172 Building Safety Account	29,100
22	1200 Vehicle Rental Tax Receipts	1,700
23	***Total Other Non-Duplicated Funds***	\$1,104,100
24	Duplicated Funds	
25	1007 Interagency Receipts	215,100
26	1026 Highways Equipment Working Capital Fund	565,600
27	1052 Oil/Hazardous Release Prevention & Response	3,100
28	Fund	
29	1064 Capital Improvement Project Receipts	963,600
30	***Total Duplicated Funds***	\$1,747,400

31 (SECTION 10 OF THIS ACT BEGINS ON PAGE 109)

1 * Sec. 10. The following appropriation items are for increases in operating expenditures from
 2 the general fund or other funds as set out in section 11 of this Act to the agencies named for
 3 the fiscal year ending June 30, 2007.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
9	Centralized Administrative	80,000	80,000
10	Services		
11	Retirement and Benefits	80,000	
12	Special Systems	-80,000	-80,000
13	Unlicensed Vessel	-30,000	
14	Participant Annuity		
15	Retirement Plan		
16	Elected Public Officers	-50,000	
17	Retirement System Benefits		
18	Legal and Advocacy Services	440,000	240,000 200,000
19	Office of Public Advocacy	200,000	
20	Public Defender Agency	240,000	
21	*****	*****	
22	***** Department of Corrections *****		
23	*****	*****	
24	Administration and Support	1,121,800	1,121,800
25	Classification and Furlough	-42,900	
26	Out-of-State Contractual	1,078,900	
27	Inmate Health Care	1,000,000	1,000,000
28	Inmate Health Care	1,000,000	
29	Institutional Facilities	5,482,300	5,482,300
30	Institution Director's	4,559,600	
31	Office		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Inmate Transportation	90,000		
4	Combined Hiland Mountain	84,100		
5	Correctional Center			
6	Fairbanks Correctional	748,600		
7	Center			
8	Existing Community		553,500	553,500
9	Residential Centers			
10	Existing Community	553,500		
11	Residential Centers			
12	Probation and Parole		-100,000	-100,000
13	Statewide Probation and	-100,000		
14	Parole			
15	*****		*****	
16	***** Department of Education and Early Development *****			
17	*****		*****	
18	Education Support Services		100,000	100,000
19	School Finance & Facilities	100,000		
20	Mt. Edgecumbe Boarding School		167,600	167,600
21	Mt. Edgecumbe Boarding	167,600		
22	School			
23	*****		*****	
24	***** Department of Environmental Conservation *****			
25	*****		*****	
26	Water		124,700	124,700
27	Water Quality	124,700		
28	*****		*****	
29	***** Department of Fish and Game *****			
30	*****		*****	
31	Wildlife Conservation			
32	Wildlife Conservation	0		
33	Special Projects			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	*****		*****	
4	***** Department of Health and Social Services *****			
5	*****		*****	
6	Alaskan Pioneer Homes	317,900		317,900
7	Pioneer Homes	317,900		
8	Behavioral Health	600,000		600,000
9	Behavioral Health Medicaid	600,000		
10	Services			
11	Children's Services	100,000		100,000
12	Children's Medicaid Services	100,000		
13	Health Care Services	9,000,000	3,393,600	5,606,400
14	Medicaid Services	9,000,000		
15	Juvenile Justice	206,500	206,500	
16	Probation Services	206,500		
17	Public Assistance	-2,250,000	-2,250,000	
18	Adult Public Assistance	-750,000		
19	Senior Care	-1,500,000		
20	Senior and Disabilities	-4,200,000	-5,000,000	800,000
21	Services			
22	Senior and Disabilities	-4,200,000		
23	Medicaid Services			
24	*****		*****	
25	***** Department of Natural Resources *****			
26	*****		*****	
27	Resource Development	194,200	194,200	
28	Claims, Permits & Leases	79,400		
29	Geological Development	114,800		
30	Fire Suppression	135,300	135,300	
31	Fire Suppression	135,300		
32	Preparedness			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Revenue *****			
	*****	*****		
6	Taxation and Treasury	550,700	200,000	350,700
7	Tax Division	200,000		
8	Permanent Fund Dividend	350,700		
9	Division			
10	Child Support Services			
11	Child Support Services	0		
12	Division			
13	Alaska Mental Health Trust		38,300	-38,300
14	Authority			
15	Long Term Care Ombudsman	0		
16	Office			
17	*****		*****	
18	***** Department of Transportation & Public Facilities *****			
19	*****		*****	
20	Administration and Support	70,000		70,000
21	Measurement Standards &	70,000		
22	Commercial Vehicle			
23	Enforcement			
24	Highways, Aviation and	1,196,000	1,196,000	
25	Facilities			
26	Southeast Region Facilities	80,500		
27	Central Region Highways and	862,500		
28	Aviation			
29	Northern Region Highways	20,000		
30	and Aviation			
31	Southeast Region Highways	233,000		
32	and Aviation			
33	Alaska Marine Highway System	10,811,800	10,811,800	

1	Appropriation		General	Other
2	Allocations	Items	Funds	Funds
3	Marine Vessel Operations	10,811,800		
4	(SECTION 11 OF THIS ACT BEGINS ON PAGE 114)			

1 * Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	240,000
6	1017 Group Health and Life Benefits Fund	160,300
7	1023 FICA Administration Fund Account	-44,200
8	1029 Public Employees Retirement Trust Fund	-153,300
9	1034 Teachers Retirement Trust Fund	-133,700
10	1042 Judicial Retirement System	85,500
11	1045 National Guard Retirement System	85,400
12	1108 Statutory Designated Program Receipts	200,000
13	*** Total Agency Funding ***	\$440,000
14	Department of Corrections	
15	1004 Unrestricted General Fund Receipts	8,057,600
16	*** Total Agency Funding ***	\$8,057,600
17	Department of Education and Early Development	
18	1004 Unrestricted General Fund Receipts	267,600
19	*** Total Agency Funding ***	\$267,600
20	Department of Environmental Conservation	
21	1166 Commercial Passenger Vessel Environmental	124,700
22	Compliance Fund	
23	*** Total Agency Funding ***	\$124,700
24	Department of Fish and Game	
25	1018 Exxon Valdez Oil Spill Trust	30,000
26	1108 Statutory Designated Program Receipts	-30,000
27	*** Total Agency Funding ***	\$0
28	Department of Health and Social Services	
29	1002 Federal Receipts	4,606,400
30	1003 General Fund Match	-1,606,400
31	1004 Unrestricted General Fund Receipts	-2,043,500

1	1108	Statutory Designated Program Receipts	2,500,000
2	1156	Receipt Supported Services	317,900
3	***	Total Agency Funding ***	\$3,774,400
4		Department of Natural Resources	
5	1004	Unrestricted General Fund Receipts	329,500
6	***	Total Agency Funding ***	\$329,500
7		Department of Revenue	
8	1004	Unrestricted General Fund Receipts	238,300
9	1007	Interagency Receipts	-38,300
10	1016	CSSD Federal Incentive Payments	181,700
11	1050	Permanent Fund Dividend Fund	350,700
12	1156	Receipt Supported Services	-181,700
13	***	Total Agency Funding ***	\$550,700
14		Department of Transportation & Public Facilities	
15	1004	Unrestricted General Fund Receipts	12,007,800
16	1156	Receipt Supported Services	70,000
17	***	Total Agency Funding ***	\$12,077,800
18	*****	Total Budget *****	\$25,622,300

19 (SECTION 12 OF THIS ACT BEGINS ON PAGE 116)

1 * Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	-1,606,400
6	1004 Unrestricted General Fund Receipts	19,097,300
7	***Total General Funds***	\$17,490,900
8	Federal Funds	
9	1002 Federal Receipts	4,606,400
10	1016 CSSD Federal Incentive Payments	181,700
11	***Total Federal Funds***	\$4,788,100
12	Other Non-Duplicated Funds	
13	1017 Group Health and Life Benefits Fund	160,300
14	1018 Exxon Valdez Oil Spill Trust	30,000
15	1023 FICA Administration Fund Account	-44,200
16	1029 Public Employees Retirement Trust Fund	-153,300
17	1034 Teachers Retirement Trust Fund	-133,700
18	1042 Judicial Retirement System	85,500
19	1045 National Guard Retirement System	85,400
20	1108 Statutory Designated Program Receipts	2,670,000
21	1156 Receipt Supported Services	206,200
22	1166 Commercial Passenger Vessel Environmental	124,700
23	Compliance Fund	
24	***Total Other Non-Duplicated Funds***	\$3,030,900
25	Duplicated Funds	
26	1007 Interagency Receipts	-38,300
27	1050 Permanent Fund Dividend Fund	350,700
28	***Total Duplicated Funds***	\$312,400

29 (SECTION 13 OF THIS ACT BEGINS ON PAGE 117)

1 * Sec. 13. DEPARTMENT OF ADMINISTRATION. (a) Section 24(a), ch. 82, SLA 2006,
2 is amended to read:

3 (a) The sum of \$288,000 [\$200,000] is appropriated from the public
4 employees' retirement system fund to the Department of Administration for costs of an
5 investigation related to potential litigation on behalf of the public employees'
6 retirement system (AS 39.35) for the fiscal years ending June 30, 2006, and June 30,
7 2007.

8 (b) Section 24(b), ch. 82, SLA 2006, is amended to read:

9 (b) The sum of \$112,000 [\$200,000] is appropriated from the teachers'
10 retirement system fund to the Department of Administration for costs of an
11 investigation related to potential litigation on behalf of the teachers' retirement system
12 (AS 14.25) for the fiscal years ending June 30, 2006, and June 30, 2007.

13 (c) Section 20(a), ch. 3, FSSLA 2005, is amended to read:

14 (a) The sum of \$2,200,000 [\$1,200,000] is appropriated from the general fund
15 to the Department of Administration, Alaska Oil and Gas Conservation Commission,
16 for reservoir studies and depletion plan evaluations related to the state gas pipeline and
17 to bringing North Slope natural gas to market.

18 * Sec. 14. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
19 DEVELOPMENT. (a) Section 6(c), ch. 13, SLA 2006, is amended to read:

20 (c) The sum of \$3,000,000 is appropriated from the general fund to the
21 Department of Commerce, Community, and Economic Development for payment as a
22 grant under AS 37.05.316 to Pac/West Communications for continued education
23 efforts on Alaska energy issues [TO OPEN THE COASTAL PLAIN OF THE
24 ARCTIC NATIONAL WILDLIFE REFUGE FOR OIL AND GAS EXPLORATION
25 AND DEVELOPMENT], for the fiscal years ending June 30, 2006, [AND] June 30,
26 2007, and June 30, 2008.

27 (b) Section 1, ch. 82, SLA 2006, page 3, lines 32 - 33, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
28		
29		
30	2,681,612	2,681,612
31		

Manufacturing Extension Program Expenses
Incurred in the Fiscal Years Ending June 30,

1 2006, and June 30, 2007 (HD 1-40)

2 * **Sec. 15. DEPARTMENT OF CORRECTIONS.** (a) The sum of \$1,000,000 is appropriated
3 from the general fund to the Department of Corrections, Anchorage Correctional Complex,
4 for increased operating costs for the fiscal year ending June 30, 2007.

5 (b) If the amount of federal receipts received by the Department of Corrections from
6 the prisoner man-day receipts exceeds \$2,508,200, the appropriation made by (a) of this
7 section is reduced by the amount by which the federal receipts exceed \$2,508,200.

8 * **Sec. 16. DEPARTMENT OF FISH AND GAME.** The sum of \$100,000 is appropriated
9 from statutory designated program receipts from the Fort Richardson hatchery boiler claim
10 settlement to the Department of Fish and Game, division of sport fish, for costs associated
11 with the Fort Richardson hatchery boiler system.

12 * **Sec. 17. DEPARTMENT OF LAW.** (a) The sum of \$386,100 is appropriated from the
13 general fund to the Department of Law, civil division, deputy attorney general's office, for the
14 purpose of paying judgments and settlements against the state for the fiscal year ending
15 June 30, 2007.

16 (b) The sum of \$6,300 is appropriated from the general fund to the Department of
17 Law, administrative services, for the fiscal year ending June 30, 2007, for payment of unpaid
18 bills for services received in the fiscal year ending June 30, 2006.

19 * **Sec. 18. DEPARTMENT OF NATURAL RESOURCES.** (a) The sum of \$100,000 is
20 appropriated from statutory designated program receipts to the Department of Natural
21 Resources for costs associated with the development of the South Denali visitors center
22 interpretive plan.

23 (b) The sum of \$600,000 is appropriated from the general fund to the Department of
24 Natural Resources for assistance to The Creamery Corporation, dba Matanuska Maid Dairy.

25 * **Sec. 19. DEPARTMENT OF PUBLIC SAFETY.** (a) The sum of \$5,000,000 is
26 appropriated from federal receipts to the Department of Public Safety for domestic violence
27 and sexual assault prevention programs, including prosecution, law enforcement, judicial
28 services, and victim services.

29 (b) The sum of \$400,000 is appropriated from the general fund to the Department of
30 Public Safety for repairs to the Patrol Vessel Enforcer.

31 * **Sec. 20. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The

1 sum of \$250,000 is appropriated from the general fund to the Department of Transportation
2 and Public Facilities for the Cantwell maintenance station remodel and electrical upgrade.

3 (b) The sum of \$150,000 is appropriated from the general fund to the Department of
4 Transportation and Public Facilities for the Thompson Pass refueling station.

5 (c) Section 1, ch. 82, SLA 2006, page 88, line 32, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
8 Airport Improvement Program	<u>353,357,101</u>	<u>353,357,101</u>
9	[341,857,101]	[341,857,101]

10 (d) Section 1, ch. 82, SLA 2006, page 89, lines 11 - 12, is amended to read:

11 ALLOCATIONS

12 Atka: Airport Extension	<u>5,500,000</u>
13 and Resurfacing (HD 37)	[1,500,000]

14 (e) Section 1, ch. 82, SLA 2006, page 91, lines 10 - 13, is amended to read:

15 ALLOCATIONS

16 Mekoryuk: Runway 2,540,000

17 Extension (HD 39)

18 Nightmute: Airport 3,000,000

19 Reconstruction (HD 38)

20 Nome: Airport 7,000,000

21 Rehabilitation (HD 39)

22 (f) Section 1, ch. 82, SLA 2006, page 91, lines 20 - 26, is amended to read:

23 ALLOCATIONS

24 Northern Region: Airport 700,000

25 Rescue and Firefighting

26 Equipment (HD 1-40)

27 Nunapitchuk: Airport and 1,500,000

28 Access Improvements

29 (HD 38)

30 Petersburg: Airport Runway 19,650,000

31 Safety Area (HD 2)

1 Platinum: Airport 4,500,000

2 Relocation (HD 38) [1,500,000]

3 (g) Section 1, ch. 61, SLA 2001, page 32, lines 3 - 4, is amended to read:

4 ALLOCATIONS

5 Stony River: Airport 1,500,000

6 Relocation and Airport

7 Improvements

8 [REHABILITATION]

9 (ED 36)

10 (h) Section 1, ch. 82, SLA 2006, page 87, line 25, is amended to read:

11	APPROPRIATION	GENERAL	OTHER
12	ITEMS	FUND	FUNDS
13	Statewide Federal Programs	<u>170,565,130</u>	<u>122,618,800</u>
14		47,946,330	[103,118,800]
		[151,065,130]	

15 (i) Section 1, ch. 82, SLA 2006, page 88, lines 9 - 10, is amended to read:

16 ALLOCATIONS

17 Cooperative Reimbursable 18,000,000

18 Projects (HD 1-40) [13,500,000]

19 (j) Section 1, ch. 82, SLA 2006, page 88, lines 19 - 20, is amended to read:

20 ALLOCATIONS

21 Federal Emergency 25,000,000

22 Projects (HD 1-40) [10,000,000]

23 (k) Section 1, ch. 82, SLA 2006, page 107, line 26, is amended to read:

24 ALLOCATIONS

25 Juneau Access 35,842,600

26 (HD 3-4) [45,000,000]

27 (l) Section 1, ch. 82, SLA 2006, page 108, lines 12 - 17, is amended to read:

28 ALLOCATIONS

29 Seward Highway - 12,000,000

30 Windy Corner Passing

31 Lanes (HD 17-32)

1 Statewide: Road and 9,157,400
 2 Bridge Construction
 3 Materials (HD 1-40)

4 Statewide: Rural Airport 3,000,000
 5 Safety Improvements
 6 (HD 1-40)

7 (m) Section 1, ch. 82, SLA 2006, page 84, lines 4 - 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Alaska Marine Highway System -	<u>7,944,000</u>	<u>7,944,000</u>
11 Vessel and Terminal Overhaul	[6,000,000]	[6,000,000]
12 and Rehabilitation (HD 1-40)		

13 (n) The sum of \$977,000 is appropriated from the general fund to the Department of
 14 Transportation and Public Facilities for central region materials laboratory OSHA
 15 compliance.

16 (o) The sum of \$1,275,000 is appropriated from the general fund to the Department of
 17 Transportation and Public Facilities for Girdwood maintenance shop replacement.

18 (n) Section 58(c), ch. 3, FSSLA 2005, is amended to read:

19 (c) Subject to sec. 62, ch. 3, FSSLA 2005 [OF THIS ACT], the sum of
 20 \$40,300,000 is appropriated from the Alaska capital income fund to the Department of
 21 Transportation and Public Facilities for the following projects in the amounts stated,
 22 subject to reallocation among the projects under AS 37.07.080(c):

PROJECT	AMOUNT
24 <u>Alaska marine highway all-tide lay-up facility</u>	<u>\$5,000,000</u>
25 DeLong Mountain, port expansion EIS	<u>500,000</u> [\$2,000,000]
26 completion	
27 Denali Borough, Stampede Road Improvements	<u>200,000</u> [5,000,000]
28 Industrial roads	3,300,000
29 King Cove Road	2,000,000
30 McCarthy Road, major maintenance	2,000,000
31 <u>Nome warm storage building construction</u>	<u>1,000,000</u>

1	North Slope, Foothills West Road EIS	<u>3,000,000</u> [4,000,000]
2	North Slope, Bullen Point EIS	<u>4,500,000</u> [5,000,000]
3	Dalton Highway, surfacing upgrades	6,000,000
4	Dalton Highway, Washington Creek Bridge	3,500,000
5	<u>Parks Highway reconstruction</u>	<u>1,800,000</u>
6	Richardson Highway, highway passing lanes,	5,000,000
7	Milepost 265 - 341	
8	Richardson Highway, Shaw Creek Bridge	2,500,000

9 * Sec. 21. FUND TRANSFERS FOR THE FISCAL YEAR ENDING JUNE 30, 2007. (a)

10 The sum of \$25,301,300 is appropriated from the general fund to the disaster relief fund
11 (AS 26.23.300(a)).

12 (b) The sum of \$10,732,300 is appropriated from the general fund to the Alaska
13 marine highway system fund (AS 19.65.060(a)).

14 (c) Section 25(a), ch. 33, SLA 2006, is amended to read:

15 (a) The following amounts are appropriated to the debt retirement fund
16 (AS 37.15.011):

17 (1) the sum of \$6,829,800 from the investment earnings on the bond
18 proceeds deposited in the capital project funds for the series 2003A general obligation
19 bonds;

20 (2) the sum of \$9,295,100 from federal receipts for state guaranteed
21 transportation revenue anticipation bonds, series 2003B;

22 (3) the sum of \$2,367,000 from Alaska accelerated transportation
23 projects fund bond proceeds for state guaranteed transportation revenue anticipation
24 bonds, series 2003B;

25 (4) the sum of \$35,926,300 [\$41,491,900] from the general fund;

26 (5) the sum of \$12,700 from the investment loss trust fund
27 (AS 37.14.300);

28 (6) the sum of \$250,000 from miscellaneous earnings from earnings of
29 the reserve fund or of the unreserved investment earnings of the Alaska Municipal
30 Bond Bank;

31 (7) the sum of \$17,441,712 from the Alaska Housing Finance

1 Corporation fiscal year 2007 dividend;

2 (8) the sum of \$16,649,500 from the Alaska Industrial Development
3 and Export Authority fiscal year 2007 dividend;

4 (9) the sum of \$26,000,000 from the general fund.

5 * **Sec. 22. OFFICE OF THE GOVERNOR.** The unexpended and unobligated general fund
6 balance on June 30, 2007, of the appropriation made in sec. 6(b), ch. 13, SLA 2006 (Arctic
7 Power, education efforts to open the coastal plain of the Arctic National Wildlife Refuge -
8 \$750,000) is appropriated to the Office of the Governor for state gas pipeline development
9 and marketing of North Slope natural gas, Alaska energy issues, and Endangered Species Act
10 issues, for the fiscal year ending June 30, 2008.

11 * **Sec. 23. STATE DEBT AND OTHER OBLIGATIONS.** Section 30(m), ch. 33, SLA
12 2006, is amended to read:

13 (m) The sum of \$89,079,100 [\$93,935,000] is appropriated to the Department
14 of Education and Early Development for state aid for costs of school construction
15 under AS 14.11.100 from the following sources:

16	Alaska debt retirement fund (AS 37.15.011)	<u>\$61,369,400</u>
17		[\$66,935,000]
18	School fund (AS 43.50.140)	<u>27,709,700</u>
19		[27,000,000]

20 * **Sec. 24. RATIFICATIONS OF CERTAIN EXPENDITURES.** (a) The expenditures by
21 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,
22 2006 (AR 37313-06 Fire General Fund), are ratified in the amount of \$6,406,509.85.

23 (b) The following departmental expenditures made in fiscal years 2004 and 2005 are
24 ratified to reverse the negative account balances in the Alaska state accounting system in the
25 amount listed for the AR number. The appropriations from which these expenditures were
26 actually paid are amended by increasing those appropriations by the amount listed, as follows:

27 Department of Education and Early Development

28 (1) AR 17720-04 Quality Schools \$ 51,621.56

29 (2) AR 17720-05 Quality Schools 107,601.48

30 Department of Health and Social Services

31 (3) AR 23020-05 Behavior Health Medicaid 3,051,774.30

1	(4) AR 23301-05 Medicaid Services	2,606,666.14
2	(5) AR 23551-05 Senior and Disabilities Medicaid	349,170.66

3 (c) The expenditures made by the Department of Corrections in a reimbursable
4 services agreement between Administration and Support (AR 50560-06) and Institutional
5 Facilities (AR 50580-06) for the fiscal year ending June 30, 2006, are ratified in the amount
6 of \$600,807.00.

7 * **Sec. 25. DEPARTMENT OF ADMINISTRATION.** The sum of \$2,302,000 is
8 appropriated from the general fund to the Department of Administration for payment of
9 obligations and fees for the fiscal year ending June 30, 2008, for the following projects:

10 (1) State of Alaska telecommunications system/Alaska land mobile radio build
11 out and support projects;

12 (2) telephone system replacement and stabilization phase 3; and

13 (3) statewide administrative systems replacement phase 2 - financials and
14 procurement system.

15 * **Sec. 26. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
16 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
17 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
18 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
19 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
20 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
21 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
22 amounts appropriated by this Act are appropriated conditioned on compliance with the
23 program review provisions of AS 37.07.080(h).

24 (b) If federal or other program receipts as defined in AS 37.05.146 and in
25 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
26 funds for the affected program may be reduced by the excess if the reductions are consistent
27 with applicable federal statutes.

28 (c) If federal or other program receipts as defined in AS 37.05.146 and in
29 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
30 appropriation is reduced by the amount of the shortfall in receipts.

31 * **Sec. 27. FUND TRANSFERS FOR THE FISCAL YEAR ENDING JUNE 30, 2008.** (a)

1 The sum of \$2,880,000 is appropriated from the general fund to the information services fund
2 (AS 44.21.045(a)).

3 (b) The sum of \$10,000,000 is appropriated from the general fund to the municipal
4 harbor facility grant fund (AS 29.60.800).

5 * Sec. 28. INSURANCE CLAIMS. The amounts to be received in settlement of insurance
6 claims for losses and the amounts to be received as recovery for losses are appropriated from
7 the general fund to the

8 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

9 (2) appropriate state agency to mitigate the loss.

10 * Sec. 29. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
11 PROGRAM. (a) The amount received by the National Petroleum Reserve - Alaska special
12 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2007, estimated to be
13 \$13,000,000, is appropriated from that fund to the Department of Commerce, Community,
14 and Economic Development for capital project grants under the National Petroleum Reserve -
15 Alaska impact grant program to the following municipalities in the amounts stated:

16 MUNICIPALITY	PROJECT	APPROPRIATION
17 (1) North Slope Borough	Land management and 18 enforcement	\$1,078,283
19 (2) North Slope Borough	Geographic information systems 20 and mapping	612,060
21 (3) North Slope Borough	Wainwright community building 22 project analysis/design	445,000
23 (4) City of Barrow	Tuzzy Consortium Library 24 children's program	74,930
25 (5) North Slope Borough	Fire department ambulance	930,381
26 (6) City of Wainwright	Wainwright youth program	105,157
27 (7) North Slope Borough	NPRA school counselors	299,850
28 (8) North Slope Borough	Wainwright local government 29 operations/cultural activities	255,072
30 (9) City of Nuiqsut	Local government operations 31 and maintenance	221,774

1	(10) City of Barrow	Operations and maintenance	395,584
2	(11) City of Atkasuk	Local government operations	203,576
3		and youth program	
4	(12) North Slope Borough	City of Nuiqsut youth center	108,900
5		operations and maintenance	
6	(13) North Slope Borough	Nuiqsut community center	1,223,151
7		expansion	
8	(14) City of Barrow	Basic local government	1,500,000
9		operations/equipment	
10	(15) City of Barrow	Playground improvement project	342,000
11	(16) North Slope Borough	Fire department technical aids	800,000
12		and training	
13	(17) North Slope Borough	Health impact assessment	1,167,500

14 (b) If the amount available for appropriation from the National Petroleum Reserve -
 15 Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than \$9,763,218,
 16 then each of the appropriations made in (a) of this section is reduced in proportion to the
 17 amount of the shortfall.

18 (c) That portion of the amount appropriated by (a) of this section that is not subject to
 19 a signed grant agreement between the Department of Commerce, Community, and Economic
 20 Development and an impacted municipality by August 31, 2007, lapses into the National
 21 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2007.

22 * Sec. 30. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL
 23 EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural
 24 electrification revolving loan fund (AS 42.45.020) on June 30, 2007, estimated to be \$90,000,
 25 is appropriated to the Department of Commerce, Community, and Economic Development,
 26 Alaska Energy Authority, for the electrical emergencies program.

27 (b) The sum of \$240,000 is appropriated from the general fund to the Department of
 28 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
 29 electrical emergencies program.

30 * Sec. 31. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch. 82,
 31 SLA 2003, page 17, lines 31 - 33, is amended to read:

1		APPROPRIATION	OTHER
2		ITEMS	FUNDS
3	Environmental Monitoring and Assessment of	<u>2,263,495</u>	<u>2,263,495</u>
4	Surface Waters <u>(HD 1-40)</u> [(ED 99)]	[1,763,495]	[1,763,495]

5 * **Sec. 32.** HOUSE DISTRICT 1. (a) Section 1, ch. 82, SLA 2006, page 40, lines 5 - 7, is
6 amended to read:

7		APPROPRIATION	GENERAL
8		ITEMS	FUND
9	Ketchikan Gateway Borough - <u>Water and Sewer</u>	750,000	750,000
10	<u>Improvements</u> [LINE REPLACEMENT] (HD 1)		

11 (b) Section 1, ch. 135, SLA 2000, page 51, lines 7 - 9, is amended to read:

12		APPROPRIATION	OTHER
13		ITEMS	FUNDS
14	Ketchikan Gateway Borough [PHASE 1]	108,473	108,473

15 Multi Purpose Maintenance Facility

16 Improvements (HD 1) [(ED 1)]

17 * **Sec. 33.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
18 appropriation made in sec. 1, ch. 61, SLA 2001, page 5, lines 20 - 22 (Angoon, police and fire
19 department equipment purchase - \$165,100) is reappropriated to the Department of
20 Commerce, Community, and Economic Development for payment as a grant under
21 AS 37.05.316 to the Angoon Community Association for emergency medical equipment for
22 Angoon EMS.

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
24 3, FSSLA 2005, page 14, lines 16 - 18 (Angoon, community hall renovation - \$100,000) is
25 reappropriated to the Department of Commerce, Community, and Economic Development for
26 payment as a grant under AS 37.05.316 to the Angoon Community Association for
27 community hall renovation.

28 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
29 82, SLA 2006, page 27, lines 26 - 27 (Angoon, ANB Hall renovation - \$50,000) is
30 reappropriated to the Department of Commerce, Community, and Economic Development for
31 payment as a grant under AS 37.05.316 to the Angoon Community Association for ANB Hall

1 renovation.

2 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
3 3, FSSLA 2005, page 14, lines 21 - 23 (Angoon, search and rescue vessel purchase -
4 \$275,000) is reappropriated to the Department of Commerce, Community, and Economic
5 Development for payment as a grant under AS 37.05.316 to the Angoon Community
6 Association for search and rescue vessel purchase.

7 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
8 3, FSSLA 2005, page 14, lines 19 - 20 (Angoon, fire truck - \$50,000) is reappropriated to the
9 Department of Commerce, Community, and Economic Development for payment as a grant
10 under AS 37.05.316 to the Angoon Community Association for a fire truck.

11 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
12 1, SSSLA 2002, page 5, lines 3 - 6 (Angoon, search and rescue/law enforcement boat with
13 communication and safety equipment - \$75,000) is reappropriated to the Department of
14 Commerce, Community, and Economic Development for payment as a grant under
15 AS 37.05.316 to the Angoon Community Association for Angoon Community Association
16 building renovation.

17 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
18 82, SLA 2006, page 25, lines 19 - 22 (Whale Pass Community Association, Alaska Power and
19 Telephone line extension - \$36,000) is reappropriated to the Department of Commerce,
20 Community, and Economic Development for payment as a grant under AS 37.05.316 to
21 Alaska Power and Telephone for block 10 power line extension.

22 (h) Section 1, ch. 82, SLA 2006, page 37, lines 28 - 29, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23		
24		
25	15,000	15,000
26		

27 * Sec. 34. HOUSE DISTRICT 6. (a) Section 1, ch. 1, SSSLA 2002, page 7, lines 3 - 4, is
28 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29		
30		
31	150,000	150,000

1 and Community Projects and Improvements

2 (HD 6) [(ED 29-34)]

3 (b) Section 1, ch. 1, SSSLA 2002, page 88, lines 10 - 11, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
6 Stevens Village Health Clinic <u>and Other Capital</u>	25,000	25,000

7 Projects (HD 6) [(ED 36)]

8 (c) Section 1, ch. 1, SSSLA 2002, page 77, line 30, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
11 Huslia Health Clinic <u>and Other Capital Projects</u>	25,000	25,000

12 (HD 6) [(ED 36)]

13 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 14 1, SSSLA 2002, page 87, lines 14 - 16 (Manley Hot Springs community facility upgrades -
 15 \$25,000) is reappropriated to the Department of Commerce, Community, and Economic
 16 Development for payment as a grant under AS 37.05.317 to the unincorporated community of
 17 Manley Hot Springs for operations and maintenance of community facilities for the fiscal year
 18 ending June 30, 2008.

19 (e) The unexpended and unobligated balances of the appropriations made in sec. 1,
 20 ch. 1, SSSLA 2002, page 78, lines 16 - 17 (Kaltag, Kaltag Heritage Center - \$25,000), sec.
 21 68(b), ch. 1, SSSLA 2002 (Kaltag, renovation of the youth training center), and sec. 1, ch.
 22 135, SLA 2000, page 50, lines 27 - 28, as amended by sec. 22(c), ch. 82, SLA 2003 (Kaltag,
 23 youth training center renovation) are reappropriated to the Department of Commerce,
 24 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
 25 City of Kaltag for capital projects and improvements.

26 * **Sec. 35.** HOUSE DISTRICT 11. The unexpended and unobligated balance of the
 27 appropriation made in sec. 66, ch. 1, SSSLA 2002 (Fairbanks North Star Borough, North Star
 28 Volunteer Fire Department Station No. 1 exhaust system) is reappropriated to the Department
 29 of Commerce, Community, and Economic Development for payment as a grant under
 30 AS 37.06.010 to the Fairbanks North Star Borough for the North Star Volunteer Fire
 31 Department Station No. 1 exhaust and ventilation system.

1 * **Sec. 36.** HOUSE DISTRICTS 13 - 16. (a) Section 1, ch. 82, SLA 2003, page 8, lines 23 -
 2 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3 Matanuska-Susitna Borough - <u>Alpine Road Service</u>	85,000	85,000
4 <u>Area No. 31</u> , Chickaloon [TRAIL] Road <u>(HD 13-16)</u>		
5 [IMPROVEMENTS FROM FISH LAKE ROAD TO		
6 DRILL LAKE (ED 13-16)]		

7 (b) Section 1, ch. 82, SLA 2006, page 43, lines 29 - 33, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Matanuska-Susitna Borough - Greater Willow Road	90,000	90,000
9 Service Area No. <u>20</u> [21], Stormybrook Drive,		
10 Lakeshore Drive, <u>Roberts Road</u> (HD 13-16)		

11 (c) Section 1, ch. 82, SLA 2006, page 44, lines 14 - 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 Matanuska-Susitna Borough - Knik Road Service	100,000	100,000
13 Area No. 17, <u>This Way, That Way, Finally Here</u>		
14 [ROBERTS ROAD, CARMEL ROAD] (HD 13-16)		

15 * **Sec. 37.** HOUSE DISTRICT 16. Section 1, ch. 1, SSSLA 2002, page 11, lines 26 - 31, is
 16 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Matanuska-Susitna Borough	70,000	70,000
18 for the <u>Greater Palmer FSA</u> [WOLVERINE		
19 VOLUNTEER FIRE DEPARTMENT] - Facility		
20 Construction and Renovation/Fire Fighting		
21 <u>Equipment (HD 16)</u> [EQUIP (ED 26-28)]		

22 * **Sec. 38.** HOUSE DISTRICTS 17 - 32. (a) Section 1, ch. 1, SSSLA 2002, page 15, lines
 23 11 - 15, is amended to read:

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APPROPRIATION	GENERAL
ITEMS	FUND
400,000	400,000

Municipality of Anchorage - Raspberry Road-
 Jewel Lake Road Trail Connection Planning
 and Construction and Kincaid Park Access
Road and Trail Improvements (HD 17-32)
 [(ED 10-25)]

(b) The unexpended and unobligated balance, not to exceed \$75,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002 page 17, lines 5 - 9 (Anchorage, Department of Cultural and Recreational Services, Spenard area pocket park development - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Department of Cultural and Recreational Services, for Fish Creek trail development.

(c) The unexpended and unobligated balance, not to exceed \$75,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 17, lines 5 - 9 (Anchorage, Department of Cultural and Recreational Services, Spenard area pocket park development - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Department of Cultural and Recreational Services, for Jewel Lake playground safety upgrade and site amenities.

(d) If the amount available for reappropriation under (b) and (c) of this section is less than \$150,000, the reappropriations made in (b) and (c) of this section shall be reduced in proportion to the amount of the shortfall.

(e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 63, lines 6 - 10 (Anchorage, Anchorage Water and Wastewater Utility, Tanana Valley LID 1913 - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage Water and Wastewater Utility, for design and construction of backbone mainlines for water and sanitary sewer in the Sand Lake area.

* Sec. 39. HOUSE DISTRICTS 23 - 24. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 50, lines 15 - 18 (Anchorage, Lake Otis

1 and Waldron Drive intersection safety improvements - \$50,000) is reappropriated to the
 2 Department of Commerce, Community, and Economic Development for payment as a grant
 3 under AS 37.05.315 to the Municipality of Anchorage for Greenridge/Wickersham Park
 4 subdivision area safety improvements.

5 * Sec. 40. HOUSE DISTRICTS 33 - 34. (a) Section 1 ch. 1, SSSLA 2002, page 25, lines 27
 6 - 29, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 North Peninsula Community Council - North	75,000	75,000
10 <u>Peninsula Road Traffic Study and Community</u>		
11 <u>Sign (HD 33-34) [(ED 7-9)]</u>		

12 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 13 82, SLA 2006, page 23, lines 23 - 25 (Sterling Community Center, Sterling youth equipment -
 14 \$70,000) is reappropriated to the Department of Commerce, Community, and Economic
 15 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for
 16 replacement of playground equipment at Sterling Elementary School and other playgrounds.

17 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 18 52, SLA 2006, page 20, lines 4 - 8 (National Veterans Wheelchair Games, disabled veterans
 19 recreational fishing activities - \$100,000) is reappropriated to the Department of Commerce,
 20 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 21 Kenai Peninsula Borough for recreational fishing activities for disabled veterans for the fiscal
 22 year ending June 30, 2008.

23 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 24 159, SLA 2004, page 4, lines 10 - 12 (Kenai, joint municipal water and sewer system analysis
 25 - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
 26 Development for payment as a grant under AS 37.05.315 to the City of Kenai for water,
 27 sewer, and street improvements.

28 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 29 159, SLA 2004, page 6, lines 22 - 24 (Soldotna, joint municipal water and sewer system
 30 analysis - \$50,000) is reappropriated to the Department of Commerce, Community, and
 31 Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna

1 for water, sewer, and street improvements.

2 * Sec. 41. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
3 appropriation made in sec. 100, ch. 123, SLA 1996, page 72, lines 12 - 13, as amended by sec.
4 68(a), ch. 61, SLA 2001 (Bristol Bay Borough, fisherman's dock and industrial park
5 development) is reappropriated to the Department of Commerce, Community, and Economic
6 Development for payment as a grant under AS 37.06.010 to the Bristol Bay Borough for the
7 purchase of land for and development of a fisherman's dock and industrial park.

8 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
9 3, FSSLA 2005, page 68, lines 9 - 10 (Togiak/Twin Hills Bridge feasibility study - \$150,000)
10 is reappropriated to the Department of Commerce, Community, and Economic Development
11 for payment as a grant under AS 37.06.010 to the City of Togiak for dust and break-up
12 control.

13 * Sec. 42. HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the
14 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 14, lines 27 - 30 (Bethel, Bethel
15 Prematernal Home replacement, design and planning - \$150,000) is reappropriated to the
16 Department of Commerce, Community, and Economic Development for payment as a grant
17 under AS 37.05.316 to the Yukon-Kuskokwim Health Corporation for the Bethel Prematernal
18 Home replacement, design and planning.

19 (b) Section 1, ch. 82, SLA 2006, page 24, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Tundra Women's Coalition - Building Maintenance	75,000	75,000
21 Funds <u>and Site Preparation</u> (HD 38)		

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24 * Sec. 43. HOUSE DISTRICT 39. (a) Section 1, ch. 1, SSSLA 2002, page 85, lines 5 - 7, is
25 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26 White Mountain City Facilities Renovation <u>and Other</u>	25,000	25,000
27 <u>Community Projects (HD 39) [(ED 38)]</u>		

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30 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,
31 ch. 139, SLA 1998, page 103, lines 3 - 4, as amended by sec. 48(b), ch. 3, FSSLA 2005

1 (Wales, community facilities and equipment) is reappropriated to the Department of
 2 Commerce, Community, and Economic Development for payment as a grant under
 3 AS 37.05.315 to the City of Wales for payment to the IRS and Department of Labor of 2005
 4 and 2006 payroll taxes, penalties, and interest.

5 (c) Section 1, ch. 3, FSSLA 2005, page 22, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 City of Wales - City Facilities Repair and	25,000	25,000
9 <u>Maintenance and payment of 2005 and 2006</u>		
10 <u>Payroll Taxes, Penalties, and Interest to IRS</u>		
11 <u>and Department of Labor (HD 39)</u>		

12 * **Sec. 44.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 13 DEVELOPMENT. The unexpended and unobligated balance of the appropriation made in
 14 sec. 52(k), ch. 3, FSSLA 2005 (Wasilla, emergency generators for the sports complex -
 15 \$260,000) is reappropriated to the Department of Commerce, Community, and Economic
 16 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for sports
 17 complex emergency generators and kitchen.

18 * **Sec. 45.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The
 19 unexpended and unobligated balance of the appropriation made in sec. 62(b), ch. 159, SLA
 20 2004, and allocated on page 118, line 7 (St. Mary's, Elicavicular Elementary exterior upgrades
 21 - \$436,769) is reappropriated to the Department of Education and Early Development for
 22 payment as a grant under AS 14.11.007 to the St. Mary's School District for Andreafski High
 23 School code upgrades.

24 * **Sec. 46.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
 25 unexpended and unobligated general fund balances on June 30, 2007, of the following
 26 appropriations are reappropriated to the Department of Transportation and Public Facilities
 27 for the construction of the Nome warm storage building:

28 (1) sec. 163, ch. 96, SLA 1991, page 42, line 9 (general fund match for
 29 federal-aid aviation - \$4,200,000);

30 (2) sec. 163, ch. 96, SLA 1991, page 42, line 11 (statewide annual planning
 31 work program - \$1,124,500);

1 (3) sec. 163, ch. 96, SLA 1991, page 42, line 12 (statewide advanced project
2 definition - \$500,000);

3 (4) sec. 163, ch. 96, SLA 1991, page 43, line 5 (statewide railroad planning -
4 \$51,500);

5 (5) sec. 152, ch. 5, FSSLA 1992, Page 41, line 22 (general fund match for
6 federal-aid aviation - \$5,500,000);

7 (6) sec. 152, ch. 5, FSSLA 1992, page 42, line 8 (highway/aviation non-
8 routine maintenance except the Copper River Highway between Million Dollar Bridge and
9 O'Brien Creek - \$1,000,000);

10 (7) sec. 19, ch. 79, SLA 1993, page 20, lines 30 - 31 (general fund match for
11 federal-aid aviation \$5,200,000);

12 (8) sec. 19, ch. 79, SLA 1993, page 20, lines 35 - 37 (transportation and public
13 facilities maintained facilities energy and code upgrade - \$1,750,000);

14 (9) sec. 19, ch. 79, SLA 1993, page 21, lines 4 - 5 (annual planning work
15 program - \$5,010,000);

16 (10) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,
17 lines 12 - 13 (statewide programs, statewide advanced project definition - \$100,000);

18 (11) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,
19 lines 33 - 34 (statewide programs, state match for federal-aid aviation projects - \$3,297,900);

20 (12) sec. 9(a), ch. 103, SLA 1995 (aviation planning, design, construction, and
21 related activities);

22 (13) sec. 84(b)(2), ch. 103, SLA 1995 (state match for federal-aid aviation
23 projects - \$1,064,000);

24 (14) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,
25 lines 14 - 15 (statewide programs, state match for federal-aid aviation projects - \$4,70,000);

26 (15) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 58,
27 lines 31 - 32, as amended by sec. 5(b), ch. 7, SLA 1998 (statewide programs, state match for
28 federal-aid highways projects - \$24,574,300);

29 (16) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,
30 lines 4 - 5 (statewide programs, state match for federal-aid aviation projects - \$6,700,000);

31 (17) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,

1 lines 10 - 11 (statewide programs, non-routine maintenance - \$2,750,000);

2 (18) sec. 46(b)(1), ch. 100, SLA 1997 (federal-aid highway projects -
3 \$939,626);

4 (19) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,
5 lines 9 - 12 (statewide programs, state match for emergencies, contingencies, and previously
6 authorized federal aid highway projects - \$7,117,600);

7 (20) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,
8 lines 13 - 17 (statewide programs, ineligible costs for emergencies, contingencies, and
9 previously authorized federal aid highway projects - \$711,600);

10 (21) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,
11 lines 35 - 36 (statewide programs, emergency and non routine repairs - \$1,000,000);

12 (22) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,
13 lines 12 - 14 (surface transportation program, ineligible costs for federal-aid highway surface
14 transportation projects - \$87,200);

15 (23) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,
16 lines 15 - 17 (surface transportation program, statewide - surface transportation
17 preconstruction - \$10,906,200);

18 (24) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page
19 59, lines 21 - 23 (Anchorage Metropolitan Area Transportation Study Program (AMATS),
20 ineligible costs for the Anchorage metropolitan area study program - \$120,700);

21 (25) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page
22 59, lines 28 - 30 (Anchorage Metropolitan Area Transportation Study Program (AMATS),
23 Anchorage - Boniface Parkway rehabilitation, Glenn Highway to Debarr Road - \$4,905,900);

24 (26) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page
25 60, lines 11 - 12 (Anchorage Metropolitan Area Transportation Study Program (AMATS),
26 Anchorage - Rabbit Creek Road rehabilitation \$1,980,900);

27 (27) sec. 82, ch. 100, SLA 1997, page 60, lines 13 - 14, and allocated on page
28 62, lines 32 - 33, as amended by sec. 53(b)(1), ch. 2, FSSLA 1999 (National Highway System
29 Program, Whittier access improvements - \$15,105,400);

30 (28) sec. 82, ch. 100, SLA 1997, page 64, lines 25 - 26, and allocated on page
31 65, lines 21 - 23, as amended by sec. 53(b)(3), ch. 2, FSSLA 1999 (Trails and Recreation

1 Access for Alaska Program, Matanuska-Susitna - Palmer Wasilla Highway, pedestrian/bike
2 path phase 2 - \$802,500);

3 (29) sec. 131, ch. 139, SLA 1998, page 73, lines 25 - 26, and allocated on
4 page 77, lines 11 - 12, as amended by sec. 53(b)(12), ch. 2, FSSLA 1999 (Community
5 Transportation Program construction, statewide research program - \$1,950,000);

6 (30) sec. 131, ch. 139, SLA 1998, page 78, lines 20 - 22, and allocated on
7 page 79, lines 28 - 29, as amended by sec. 53(b)(13), ch. 2, FSSLA 1999 (Trails and
8 Recreational Access for Alaska preconstruction, Matanuska-Susitna: Parks Highway
9 pedestrian bridges preconstruction - \$525,000);

10 (31) sec. 100, ch. 2, FSSLA 1999, page 56, lines 5 - 6 (Anchorage, Victor
11 Road - 100th Avenue to Dimond Drive - \$500,055);

12 (32) sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on page 56,
13 lines 31 - 32 (AMATS roadway improvement program, Anchorage, LED signal installation -
14 \$2,682,203);

15 (33) sec. 100, ch. 2, FSSLA 1999, page 63, lines 16 - 17 (statewide road
16 surface treatments - \$30,284,709);

17 (34) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, and allocated on
18 page 63, line 20 (Community Transportation Program, CTP state match - \$11,313,864).

19 * Sec. 47. OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund
20 balances on June 30, 2007, of the appropriations made in sec. 1, ch. 33, SLA 2006, page 15.
21 line 33 (Office of the Governor, commissions/special offices - \$1,747,800); sec. 1, ch. 33,
22 SLA 2006, page 16, line 4 (Office of the Governor, executive operations - \$10,686,400); sec.
23 1, ch. 33, SLA 2006, page 16, lines 8 - 9 (Office of the Governor state facilities rent -
24 \$815,600); sec. 1, ch. 33, SLA 2006, page 16, lines 13 - 14 (Office of the Governor, office of
25 management and budget - \$2,171,500); sec. 1, ch. 33, SLA 2006, page 16, line 17 (Office of
26 the Governor, lieutenant governor - \$1,009,600); and sec. 1, ch. 33, SLA 2006, page 16, line
27 19 (Office of the Governor, elections - \$2,879,000) are reappropriated to the Office of the
28 Governor for operating costs for the fiscal year ending June 30, 2008.

29 * Sec. 48. RAILBELT ENERGY FUND. (a) Subject to (k) of this section, the sum of
30 \$12,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Department
31 of Commerce, Community, and Economic Development for payment as a grant under

1 AS 37.05.316 to the Homer Electric Association for augmentation of existing and new
2 generation at the Homer Electric Association Nikiski facility and upgrade of bulk
3 transmission facilities within the Kenai Peninsula Borough subdivision.

4 (b) Subject to (k) of this section, the sum of \$12,500,000 is appropriated from the
5 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and
6 Economic Development for payment as a grant under AS 37.05.316 to the Matanuska Electric
7 Association for new substations and transmission lines and infrastructure development.

8 (c) Subject to (k) of this section, the sum of \$14,000,000 is appropriated from the
9 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and
10 Economic Development for payment as a grant under AS 37.05.316 to the Matanuska Electric
11 Association for a 115 kilovolt transmission line from the Douglas substation to the Stevens
12 substation.

13 (d) Subject to (k) of this section, the sum of \$12,500,000 is appropriated from the
14 Railbelt energy fund (AS 37.05.520) to the Alaska Industrial Development and Export
15 Authority for the restart of the Healy Clean Coal Plant.

16 (e) Subject to (k) of this section, the sum of \$1,000,000 is appropriated from the
17 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and
18 Economic Development for payment as a grant under AS 37.05.316 to Seward Electric
19 System for electrical infrastructure.

20 (f) Subject to (k) of this section, the sum of \$2,500,000 is appropriated from the
21 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and
22 Economic Development for payment as a grant under AS 37.05.316 to the Copper Valley
23 Electric Association for reimbursement of capital project expenditures.

24 (g) Subject to (k) of this section, the sum of \$15,000,000 is appropriated from the
25 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and
26 Economic Development for payment as a grant under AS 37.05.316 to the Chugach Electric
27 Association for transmission lines connecting a Fire Island wind farm to existing electrical
28 infrastructure in Anchorage.

29 (h) Subject to (k) of this section, the sum of \$5,000,000 is appropriated from the
30 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and
31 Economic Development for payment as a grant under AS 37.05.316 to Anchorage Municipal