

AK LEGISLATURE FINANCE COMMITTEES FILES 2007-2008 3306

1 \* **Sec. 32.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch. 82,  
2 SLA 2003, page 17, lines 31 - 33, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
3 Environmental Monitoring and Assessment of	<u>2,263,495</u>	<u>2,263,495</u>
4 Surface Waters <u>(HD 1-40)</u> [(ED 99)]	[1,763,495]	[1,763,495]

5 \* **Sec. 33.** HOUSE DISTRICT 1. (a) Section 1, ch. 82, SLA 2006, page 40, lines 5 - 7, is  
6 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 Ketchikan Gateway Borough - Water <u>and Sewer</u>	750,000	750,000
8 <u>Improvements</u> [LINE REPLACEMENT] (HD 1)		

9 (b) Section 1, ch. 135, SLA 2000, page 51, lines 7 - 9, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Ketchikan Gateway Borough [PHASE 1]	108,473	108,473
11 Multi Purpose Maintenance Facility		
12 <u>Improvements</u> (HD 1) [(ED 1)]		

13 \* **Sec. 34.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the  
14 appropriation made in sec. 1, ch. 61, SLA 2001, page 5, lines 20 - 22 (Angoon, police and fire  
15 department equipment purchase - \$165,100) is reappropriated to the Department of  
16 Commerce, Community, and Economic Development for payment as a grant under  
17 AS 37.05.316 to the Angoon Community Association for emergency medical equipment for  
18 Angoon EMS.

19 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
20 3, FSSLA 2005, page 14, lines 16 - 18 (Angoon, community hall renovation - \$100,000) is  
21 reappropriated to the Department of Commerce, Community, and Economic Development for  
22 payment as a grant under AS 37.05.316 to the Angoon Community Association for  
23 community hall renovation.

24 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
25 82, SLA 2006, page 27, lines 26 - 27 (Angoon, ANB Hall renovation - \$50,000) is

1 reappropriated to the Department of Commerce, Community, and Economic Development for  
2 payment as a grant under AS 37.05.316 to the Angoon Community Association for ANB Hall  
3 renovation.

4 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
5 3, FSSLA 2005, page 14, lines 21 - 23 (Angoon, search and rescue vessel purchase -  
6 \$275,000) is reappropriated to the Department of Commerce, Community, and Economic  
7 Development for payment as a grant under AS 37.05.316 to the Angoon Community  
8 Association for search and rescue vessel purchase.

9 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
10 3, FSSLA 2005, page 14, lines 19 - 20 (Angoon, fire truck - \$50,000) is reappropriated to the  
11 Department of Commerce, Community, and Economic Development for payment as a grant  
12 under AS 37.05.316 to the Angoon Community Association for a fire truck.

13 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
14 1, SSSLA 2002, page 5, lines 3 - 6 (Angoon, search and rescue/law enforcement boat with  
15 communication and safety equipment - \$75,000) is reappropriated to the Department of  
16 Commerce, Community, and Economic Development for payment as a grant under  
17 AS 37.05.316 to the Angoon Community Association for Angoon Community Association  
18 building renovation.

19 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
20 82, SLA 2006, page 25, lines 19 - 22 (Whale Pass Community Association, Alaska Power and  
21 Telephone line extension - \$36,000) is reappropriated to the Department of Commerce,  
22 Community, and Economic Development for payment as a grant under AS 37.05.316 to  
23 Alaska Power and Telephone for block 10 power line extension.

24 (h) Section 1, ch. 82, SLA 2006, page 37, lines 28 - 29, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25		
26		
27	15,000	15,000
28	<u>Haines Borough - Senior Activities Program</u>	
	<u>and Senior Center Maintenance (HD 5)</u>	

29 \* **Sec. 35. HOUSE DISTRICT 6.** (a) Section 1, ch. 1, SSSLA 2002, page 7, lines 3 - 4, is  
30 amended to read:

	APPROPRIATION	GENERAL
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1		ITEMS	FUND
2	City of Nenana - Cemetery Road Resurfacing	150,000	150,000

3 and Community Projects and Improvements

4 (HD 6) [(ED 29-34)]

5 (b) Section 1, ch. 1, SSSLA 2002, page 88, lines 10 - 11, is amended to read:

6		APPROPRIATION	OTHER
7		ITEMS	FUNDS
8	Stevens Village Health Clinic <u>and Other Capital</u>	25,000	25,000

9 Projects (HD 6) [(ED 36)]

10 (c) Section 1, ch. 1, SSSLA 2002, page 77, line 30, is amended to read:

11		APPROPRIATION	OTHER
12		ITEMS	FUNDS
13	Huslia Health Clinic <u>and Other Capital Projects</u>	25,000	25,000

14 (HD 6) [(ED 36)]

15 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
 16 1, SSSLA 2002, page 87, lines 14 - 16 (Manley Hot Springs community facility upgrades -  
 17 \$25,000) is reappropriated to the Department of Commerce, Community, and Economic  
 18 Development for payment as a grant under AS 37.05.317 to the unincorporated community of  
 19 Manley Hot Springs for operations and maintenance of community facilities for the fiscal year  
 20 ending June 30, 2008.

21 (e) The unexpended and unobligated balances of the appropriations made in sec. 1,  
 22 ch. 1, SSSLA 2002, page 78, lines 16 - 17 (Kaltag, Kaltag Heritage Center - \$25,000), sec.  
 23 68(b), ch. 1, SSSLA 2002 (Kaltag, renovation of the youth training center), and sec. 1, ch.  
 24 135, SLA 2000, page 50, lines 27 - 28, as amended by sec. 22(c), ch. 82, SLA 2003 (Kaltag,  
 25 youth training center renovation) are reappropriated to the Department of Commerce,  
 26 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
 27 City of Kaltag for capital projects and improvements.

28 \* **Sec. 36.** HOUSE DISTRICT 11. The unexpended and unobligated balance of the  
 29 appropriation made in sec. 66, ch. 1, SSSLA 2002 (Fairbanks North Star Borough, North Star  
 30 Volunteer Fire Department Station No. 1 exhaust system) is reappropriated to the Department  
 31 of Commerce, Community, and Economic Development for payment as a grant under

1 AS 37.05.315 to the Fairbanks North Star Borough for the North Star Fire Department Station  
 2 No. 3 exhaust system.

3 \* Sec. 37. HOUSE DISTRICTS 13 - 16. (a) Section 1, ch. 82, SLA 2003, page 8, lines 23 -  
 4 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5		
6		
7	85,000	85,000
8		
9		
10		

Matanuska-Susitna Borough - Alpine Road Service  
Area No. 31, Chickaloon [TRAIL] Road (HD 13-16)  
 [IMPROVEMENTS FROM FISH LAKE ROAD TO  
 DRILL LAKE (ED 13-16)]

11 (b) Section 1, ch. 82, SLA 2006, page 43, lines 29 - 33, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12		
13		
14	90,000	90,000
15		
16		

Matanuska-Susitna Borough - Greater Willow Road  
 Service Area No. 20 [21], Stormybrook Drive,  
 Lakeshore Drive, Roberts Road (HD 13-16)

17 (c) Section 1, ch. 82, SLA 2006, page 44, lines 14 - 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18		
19		
20	100,000	100,000
21		
22		

Matanuska-Susitna Borough - Knik Road Service  
 Area No. 17, This Way, That Way, Finally Here  
 [ROBERTS ROAD, CARMEL ROAD] (HD 13-16)

23 (d) The unexpended and unobligated balances, not to exceed \$20,000, of the  
 24 appropriations made in sec. 1, ch. 159, SLA 2004, page 31, lines 19 - 23 (Willow Creek state  
 25 recreational area, temporary shallow water boat launch and winter access trailhead -  
 26 \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines 6 - 10 (Willow Creek state recreation  
 27 area phase II: parking lot at crude shallow water boat launch site at mile 49.7 - \$125,000) are  
 28 reappropriated to the Department of Commerce, Community, and Economic Development for  
 29 payment as a grant under AS 37.05.316 to the Willow Area Seniors, Inc., for a driveway chip  
 30 seal for Willow Haven Center at Parks Highway near mile 70.

31 (e) The unexpended and unobligated balances, not to exceed \$18,000, of the

1 appropriations made in sec. 1, ch. 159, SLA 2004, page 31, lines 19 - 23 (Willow Creek state  
 2 recreational area, temporary shallow water boat launch and winter access trailhead -  
 3 \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines 6 - 10 (Willow Creek state recreation  
 4 area phase II: parking lot at crude shallow water boat launch site at mile 49.7 - \$125,000) are  
 5 reappropriated to the Department of Transportation and Public Facilities for Parks Highway to  
 6 Willow Lake, Float Plane Access Road, chip seal of 400 lineal feet of road 22 feet wide.

7 (f) Any remaining unexpended and unobligated balances, after the appropriations  
 8 made in (d) and (e) of this section, of the appropriations made in sec. 1, ch. 159, SLA 2004,  
 9 page 31, lines 19 - 23 (Willow Creek state recreational area, temporary shallow water boat  
 10 launch and winter access trailhead - \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines  
 11 6 - 10 (Willow Creek state recreation area phase II: parking lot at crude shallow water boat  
 12 launch site at mile 49.7 - \$125,000) are reappropriated to the Department of Commerce,  
 13 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
 14 Matanuska-Susitna Borough for Hollywood Road improvements needed for road and safety  
 15 improvements for new school.

16 \* Sec. 38. HOUSE DISTRICT 16. Section 1, ch. 1, SSSLA 2002, page 11, lines 26 - 31, is  
 17 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Matanuska-Susitna Borough	70,000	70,000
19 for the <u>Greater Palmer FSA</u> [WOLVERINE		
20 VOLUNTEER FIRE DEPARTMENT] - Facility		
21 Construction and Renovation/Fire Fighting		
22 <u>Equipment (HD 16)</u> [EQUIP (ED 26-28)]		

23 \* Sec. 39. HOUSE DISTRICTS 17 - 32. (a) Section 1, ch. 1, SSSLA 2002, page 15, lines  
 24 11 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25 Municipality of Anchorage - Raspberry Road-	400,000	400,000
26 Jewel Lake Road Trail Connection Planning		
27 and Construction <u>and Kincaid Park Access</u>		

1 Road and Trail Improvements (HD 17-32)

2 [(ED 10-25)]

3 (b) The unexpended and unobligated balance, not to exceed \$75,000, of the  
4 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 17, lines 5 - 9 (Anchorage,  
5 Department of Cultural and Recreational Services, Spenard area pocket park development -  
6 \$150,000) is reappropriated to the Department of Commerce, Community, and Economic  
7 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage,  
8 Department of Cultural and Recreational Services, for Fish Creek trail development.

9 (c) The unexpended and unobligated balance, not to exceed \$75,000, of the  
10 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 17, lines 5 - 9 (Anchorage,  
11 Department of Cultural and Recreational Services, Spenard area pocket park development -  
12 \$150,000) is reappropriated to the Department of Commerce, Community, and Economic  
13 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage,  
14 Department of Cultural and Recreational Services, for Jewel Lake playground safety upgrade  
15 and site amenities.

16 (d) If the amount available for reappropriation under (b) and (c) of this section is less  
17 than \$150,000, the reappropriations made in (b) and (c) of this section shall be reduced in  
18 proportion to the amount of the shortfall.

19 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
20 82, SLA 2006, page 63, lines 6 - 10 (Anchorage, Anchorage Water and Wastewater Utility,  
21 Tanana Valley LID 1913 - \$150,000) is reappropriated to the Department of Commerce,  
22 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
23 Municipality of Anchorage, Anchorage Water and Wastewater Utility, for design and  
24 construction of backbone mainlines for water and sanitary sewer in the Sand Lake area.

25 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
26 3, FSSLA 2005, page 40, lines 25 - 27 (Anchorage, Norm Drive drainage - \$120,000) is  
27 reappropriated to the Department of Commerce, Community, and Economic Development for  
28 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Chugach Estates  
29 subdivision area drainage.

30 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
31 3, FSSLA 2005, page 38, lines 10 - 12 (Anchorage, Doil Street sidewalk - \$25,000) is

1 reappropriated to the Department of Commerce, Community, and Economic Development for  
2 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Chugach Estates  
3 subdivision area sidewalk rehabilitation.

4 (h) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
5 61, SLA 2001, page 26, lines 6 - 8 (Willow Crest Elementary School, ADA overpass  
6 improvement (phase II and III) - \$1,300,000) is reappropriated to the Department of  
7 Commerce, Community, and Economic Development for payment as a grant under  
8 AS 37.05.315 to the Municipality of Anchorage for the Old Seward Highway upgrade from  
9 O'Malley to Brandon.

10 (i) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3,  
11 FSSLA 2005, page 37, lines 10 - 13 (Anchorage, Chester Creek Sports Complex wheelchair  
12 games facility upgrade - \$115,000) is reappropriated to the Department of Commerce,  
13 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
14 Municipality of Anchorage for Spenard recreation improvements.

15 \* Sec. 40. HOUSE DISTRICT 21. (a) The unexpended and unobligated balance of the  
16 appropriation made in sec. 79(b), ch. 61, SLA 2001 (Anchorage, installation of standard street  
17 lights for Fourth Avenue between Oklahoma Street and Muldoon Road, including the  
18 intersection of Creekside Drive and East Fourth Avenue) is reappropriated to the Municipality  
19 of Anchorage for installation and improvements of standard street lights.

20 (b) Section 26(a), ch. 82, SLA 2006, is amended to read:

21 (a) The sum of \$35,000 is appropriated from the general fund to the  
22 Department of Commerce, Community, and Economic Development for payment as a  
23 grant under AS 37.05.315 to the Municipality of Anchorage for a traffic impact  
24 analysis of the Old Glenn Highway/Monte Road intersection for the fiscal years  
25 [YEAR] ending June 30, 2007, and June 30, 2008.

26 \* Sec. 41. HOUSE DISTRICTS 23 - 24. The unexpended and unobligated balance of the  
27 appropriation made in sec. 1, ch. 82, SLA 2006, page 50, lines 15 - 18 (Anchorage, Lake Otis  
28 and Waldron Drive intersection safety improvements - \$50,000) is reappropriated to the  
29 Department of Commerce, Community, and Economic Development for payment as a grant  
30 under AS 37.05.315 to the Municipality of Anchorage for Greenridge/Wickersham Park  
31 subdivision area safety improvements.

1 \* Sec. 42. HOUSE DISTRICTS 33 - 34. (a) Section 1, ch. 1, SSSLA 2002, page 25, lines 27  
2 - 29, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3 North Peninsula Community Council - North	75,000	75,000
4 Peninsula Road Traffic Study <u>and Community</u>		
5 <u>Sign (HD 33-34)</u> [(ED 7-9)]		

6 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
7 82, SLA 2006, page 23, lines 23 - 25 (Sterling Community Center, Sterling youth equipment -  
8 \$70,000) is reappropriated to the Department of Commerce, Community, and Economic  
9 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for  
10 replacement of playground equipment at Sterling Elementary School and other playgrounds.

11 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
12 82, SLA 2006, page 20, lines 4 - 8 (National Veterans Wheelchair Games, disabled veterans  
13 recreational fishing activities - \$100,000) is reappropriated to the Department of Commerce,  
14 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
15 Kenai Peninsula Borough for recreational fishing activities for disabled veterans for the fiscal  
16 year ending June 30, 2008.

17 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
18 159, SLA 2004, page 4, lines 10 - 12 (Kenai, joint municipal water and sewer system analysis  
19 - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic  
20 Development for payment as a grant under AS 37.05.315 to the City of Kenai for water,  
21 sewer, and street improvements.

22 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
23 159, SLA 2004, page 6, lines 22 - 24 (Soldotna, joint municipal water and sewer system  
24 analysis - \$50,000) is reappropriated to the Department of Commerce, Community, and  
25 Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna  
26 for water, sewer, and street improvements.

27 (f) The unexpended and unobligated balance, not to exceed \$890,000, of the  
28 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road  
29 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,  
30  
31

1 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai  
2 for municipal roadway paving.

3 (g) The unexpended and unobligated balance, not to exceed \$1,152,000, of the  
4 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road  
5 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,  
6 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai  
7 for Marathon Drive realignment and reconstruction.

8 (h) The unexpended and unobligated balance, not to exceed \$593,700, of the  
9 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road  
10 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,  
11 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai  
12 for Wildwood Drive reconstruction.

13 (i) The unexpended and unobligated balance, not to exceed \$2,364,300, of the  
14 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road  
15 rehabilitation - \$5,000,000) is reappropriated to the Department of Transportation and Public  
16 Facilities for grinding and repavement of Beaver Loop, Gaswell Road, Funny River Road,  
17 and Sterling Highway from Mackie Lake Intersection to Soldotna.

18 (j) If the amount available for reappropriation in (f) - (i) of this section is less than  
19 \$5,000,000, the reappropriations made in (f) - (i) of this section shall be reduced in proportion  
20 to the amount of the shortfall.

21 \* Sec. 43. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the  
22 appropriation made in sec. 100, ch. 123, SLA 1996, page 72, lines 12 - 13, as amended by sec.  
23 68(a), ch. 61, SLA 2001 (Bristol Bay Borough, fisherman's dock and industrial park  
24 development) is reappropriated to the Department of Commerce, Community, and Economic  
25 Development for payment as a grant under AS 37.05.315 to the Bristol Bay Borough for the  
26 purchase of land for and development of a fisherman's dock and industrial park.

27 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
28 3, FSSLA 2005, page 68, lines 9 - 10 (Togiak/Twin Hills Bridge feasibility study - \$150,000)  
29 is reappropriated to the Department of Commerce, Community, and Economic Development  
30 for payment as a grant under AS 37.05.315 to the City of Togiak for dust and break-up  
31 control.

1 \* **Sec. 44.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the  
 2 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 14, lines 27 - 30 (Bethel, Bethel  
 3 Prematernal Home replacement, design and planning - \$150,000 ) is reappropriated to the  
 4 Department of Commerce, Community, and Economic Development for payment as a grant  
 5 under AS 37.05.316 to the Yukon-Kuskokwim Health Corporation for the Bethel Prematernal  
 6 Home replacement, design and planning.

7 (b) Section 1, ch. 82, SLA 2006, page 24, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Tundra Women's Coalition - Building Maintenance	75,000	75,000
11 <u>Funds and Site Preparation (HD 38)</u>		

12 \* **Sec. 45.** HOUSE DISTRICT 39. (a) Section 1, ch. 1, SSSLA 2002, page 85, lines 5 - 7, is  
 13 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
16 White Mountain City Facilities Renovation <u>and Other</u>	25,000	25,000
17 <u>Community Projects (HD 39) [(ED 38)]</u>		

18 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,  
 19 ch. 139, SLA 1998, page 103, lines 3 - 4, as amended by sec. 48(b), ch. 3, FSSLA 2005  
 20 (Wales, community facilities and equipment) is reappropriated to the Department of  
 21 Commerce, Community, and Economic Development for payment as a grant under  
 22 AS 37.05.315 to the City of Wales for payment to the IRS and Department of Labor of 2005  
 23 and 2006 payroll taxes, penalties, and interest.

24 (c) Section 1, ch. 3, FSSLA 2005, page 22, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 City of Wales - City Facilities Repair and	25,000	25,000
28 <u>Maintenance and payment of 2005 and 2006</u>		
29 <u>Payroll Taxes, Penalties, and Interest to IRS</u>		
30 <u>and Department of Labor (HD 39)</u>		

31 \* **Sec. 46.** HOUSE DISTRICT 40. Section 1, ch. 1, SSSLA 2002, page 78, lines 14 - 15, is

1 amended to read:

2		APPROPRIATION	OTHER
3		ITEMS	FUNDS
4	Kaktovik Old Cemetery Fencing <u>and</u>	10,000	10,000
5	<u>Other Community Projects (HD 40)</u>		

6 [(ED 37)]

7 \* **Sec. 47. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**  
 8 **DEVELOPMENT.** (a) The unexpended and unobligated balance of the appropriation made in  
 9 sec. 52(k), ch. 3, FSSLA 2005 (Wasilla, emergency generators for the sports complex -  
 10 \$260,000) is reappropriated to the Department of Commerce, Community, and Economic  
 11 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for sports  
 12 complex emergency generators and kitchen.

13 (b) The sum of \$139,000 is appropriated from the general fund to the Department of  
 14 Commerce, Community, and Economic Development, division of community advocacy, for  
 15 studies to determine the economic feasibility and financial effect of separating the greater  
 16 Eagle River - Chugiak region from the Municipality of Anchorage, to evaluate and  
 17 recommend various alternatives and scenarios for the governmental structure of the separated  
 18 region, to evaluate and recommend allocation of various assets currently shared by the  
 19 Municipality of Anchorage and the area being considered for separation, and other studies the  
 20 division of community advocacy may determine necessary to fully evaluate the alternatives.

21 (c) The unexpended and unobligated general fund balance on June 30, 2007, not to  
 22 exceed \$120,000, of the appropriation made in sec. 6(b), ch. 13, SLA 2006 (Arctic Power,  
 23 education efforts to open the coastal plain of the Arctic National Wildlife Refuge - \$750,000)  
 24 is reappropriated to the Department of Commerce, Community, and Economic Development  
 25 for payment as a grant under AS 37.05.316 to Arctic Power for Alaska's energy education  
 26 efforts for the fiscal year ending June 30, 2008.

27 (d) The sum of \$4,200,000 is appropriated from the interest earnings on bonds for  
 28 state capital projects issued by the Alaska Student Loan Corporation under AS 14.42.220 to  
 29 the Department of Commerce, Community, and Economic Development for payment as a  
 30 grant under AS 37.05.315 to the Municipality of Anchorage for Loussac Public Library  
 31 renovations.

1 \* **Sec. 48. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) The  
2 unexpended and unobligated balance of the appropriation made in sec. 62(b), ch. 159, SLA  
3 2004, and allocated on page 118, line 7 (St. Mary's, Elicavicular Elementary exterior upgrades  
4 - \$436,769) is reappropriated to the Department of Education and Early Development for  
5 payment as a grant under AS 14.11.007 to the St. Mary's School District for Andreafski High  
6 School code upgrades.

7 (b) The sum of \$24,007,200 is appropriated from the general fund to the Department  
8 of Education and Early Development for distribution to each school district as a grant for  
9 educational purposes for the fiscal year ending June 30, 2008, in the amount received by each  
10 school district during the fiscal year ending June 30, 2007, for implementation of the cost  
11 factor adjustment under AS 14.17.460, as amended by sec. 5, ch. 41, SLA 2006.

12 (c) The sum of \$10,543,219 is appropriated from the general fund to the Department  
13 of Education and Early Development for distribution to each school district as a grant for  
14 educational purposes for the fiscal year ending June 30, 2008, in the amount received by that  
15 school district during the fiscal year ending June 30, 2007, for a school improvement grant, as  
16 authorized by sec. 10, ch. 41, SLA 2006.

17 \* **Sec. 49. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** The unexpended and  
18 unobligated balance of pioneers' home care and support receipts under AS 47.55.030 collected  
19 during the fiscal year ending June 30, 2007, is appropriated to the Department of Health and  
20 Social Services for pioneers' homes equipment and supply needs.

21 \* **Sec. 50. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The  
22 unexpended and unobligated general fund balances on June 30, 2007, of the following  
23 appropriations are reappropriated to the Department of Transportation and Public Facilities  
24 for the construction of the Nome warm storage building:

25 (1) sec. 163, ch. 96, SLA 1991, page 42, line 9 (general fund match for  
26 federal-aid aviation - \$4,200,000);

27 (2) sec. 163, ch. 96, SLA 1991, page 42, line 11 (statewide annual planning  
28 work program - \$1,124,500);

29 (3) sec. 163, ch. 96, SLA 1991, page 42, line 12 (statewide advanced project  
30 definition - \$500,000);

31 (4) sec. 163, ch. 96, SLA 1991, page 43, line 5 (statewide railroad planning -

1 \$51,500);

2 (5) sec. 152, ch. 5, FSSLA 1992, Page 41, line 22 (general fund match for  
3 federal-aid aviation - \$5,500,000);

4 (6) sec. 152, ch. 5, FSSLA 1992, page 42, line 8 (highway/aviation non-  
5 routine maintenance except the Copper River Highway between Million Dollar Bridge and  
6 O'Brien Creek - \$1,000,000);

7 (7) sec. 19, ch. 79, SLA 1993, page 20, lines 30 - 31 (general fund match for  
8 federal-aid aviation \$5,200,000):

9 (8) sec. 19, ch. 79, SLA 1993, page 20, lines 35 - 37 (transportation and public  
10 facilities maintained facilities energy and code upgrade - \$1,750,000);

11 (9) sec. 19, ch. 79, SLA 1993, page 21, lines 4 - 5 (annual planning work  
12 program - \$5,010,000);

13 (10) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,  
14 lines 12 - 13 (statewide programs, statewide advanced project definition - \$100,000);

15 (11) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,  
16 lines 33 - 34 (statewide programs, state match for federal-aid aviation projects - \$3,297,900);

17 (12) sec. 9(a), ch. 103, SLA 1995 (aviation planning, design, construction, and  
18 related activities);

19 (13) sec. 84(b)(2), ch. 103, SLA 1995 (state match for federal-aid aviation  
20 projects - \$1,064,000);

21 (14) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,  
22 lines 14 - 15 (statewide programs, state match for federal-aid aviation projects - \$4,470,000);

23 (15) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 58,  
24 lines 31 - 32, as amended by sec. 5(b), ch. 7, SLA 1998 (statewide programs, state match for  
25 federal-aid highways projects - \$24,574,300);

26 (16) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,  
27 lines 4 - 5 (statewide programs, state match for federal-aid aviation projects - \$6,700,000);

28 (17) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,  
29 lines 10 - 11 (statewide programs, non-routine maintenance - \$2,750,000);

30 (18) sec. 46(b)(1), ch. 100, SLA 1997 (federal-aid highway projects -  
31 \$939,626);

- 1 (19) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,  
2 lines 9 - 12 (statewide programs, state match for emergencies, contingencies, and previously  
3 authorized federal aid highway projects - \$7,117,600);
- 4 (20) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,  
5 lines 13 - 17 (statewide programs, ineligible costs for emergencies, contingencies, and  
6 previously authorized federal aid highway projects - \$711,600);
- 7 (21) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,  
8 lines 35 - 36 (statewide programs, emergency and non routine repairs - \$1,000,000);
- 9 (22) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,  
10 lines 12 - 14 (surface transportation program, ineligible costs for federal-aid highway surface  
11 transportation projects - \$87,200);
- 12 (23) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,  
13 lines 15 - 17 (surface transportation program, statewide - surface transportation  
14 preconstruction - \$10,906,200);
- 15 (24) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page  
16 59, lines 21 - 23 (Anchorage Metropolitan Area Transportation Study Program (AMATS),  
17 ineligible costs for the Anchorage metropolitan area study program - \$120,700);
- 18 (25) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page  
19 59, lines 28 - 30 (Anchorage Metropolitan Area Transportation Study Program (AMATS),  
20 Anchorage - Boniface Parkway rehabilitation, Glenn Highway to Debarr Road - \$4,905,900);
- 21 (26) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page  
22 60, lines 11 - 12 (Anchorage Metropolitan Area Transportation Study Program (AMATS),  
23 Anchorage - Rabbit Creek Road rehabilitation \$1,980,900);
- 24 (27) sec. 82, ch. 100, SLA 1997, page 60, lines 13 - 14, and allocated on page  
25 62, lines 32 - 33, as amended by sec. 53(b)(1), ch. 2, FSSLA 1999 (National Highway System  
26 Program, Whittier access improvements - \$15,105,400);
- 27 (28) sec. 82, ch. 100, SLA 1997, page 64, lines 25 - 26, and allocated on page  
28 65, lines 21 - 23, as amended by sec. 53(b)(3), ch. 2, FSSLA 1999 (Trails and Recreation  
29 Access for Alaska Program, Matanuska-Susitna - Palmer Wasilla Highway, pedestrian/bike  
30 path phase 2 - \$802,500);
- 31 (29) sec. 131, ch. 139, SLA 1998, page 73, lines 25 - 26, and allocated on

1 page 77, lines 11 - 12, as amended by sec. 53(b)(12), ch. 2, FSSLA 1999 (Community  
2 Transportation Program construction, statewide research program - \$1,950,000);

3 (30) sec. 131, ch. 139, SLA 1998, page 78, lines 20 - 22, and allocated on  
4 page 79, lines 28 - 29, as amended by sec. 53(b)(13), ch. 2, FSSLA 1999 (Trails and  
5 Recreational Access for Alaska preconstruction, Matanuska-Susitna: Parks Highway  
6 pedestrian bridges preconstruction - \$525,000);

7 (31) sec. 100, ch. 2, FSSLA 1999, page 56, lines 5 - 6 (Anchorage, Victor  
8 Road - 100th Avenue to Dimond Drive - \$500,055);

9 (32) sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on page 56,  
10 lines 31 - 32 (AMATS roadway improvement program, Anchorage, LED signal installation -  
11 \$2,682,203);

12 (33) sec. 100, ch. 2, FSSLA 1999, page 63, lines 16 - 17 (statewide road  
13 surface treatments - \$30,284,709);

14 (34) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, and allocated on  
15 page 63, line 20 (Community Transportation Program, CTP state match - \$11,313,864).

16 (b) The unexpended and unobligated balance on June 30, 2007, not to exceed  
17 \$10,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 85, line 20, and  
18 allocated on page 85, lines 21 - 23 (congressional earmarks, congressional earmark match for  
19 state sponsored projects - \$14,500,000) is reappropriated to the Department of Transportation  
20 and Public Facilities for Dowling Road east extension.

21 (c) The unexpended and unobligated balance on June 30, 2007, not to exceed  
22 \$4,500,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 85, line 20, and  
23 allocated on page 85, lines 21 - 23 (congressional earmarks, congressional earmark match for  
24 state sponsored projects - \$14,500,000) remaining after the appropriation made in (b) of this  
25 section is reappropriated to the Department of Transportation and Public Facilities for the  
26 Denali Commission match.

27 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
28 82, SLA 2006, page 107, lines 18 - 20 (Bradfield Canal environmental impact statement -  
29 \$2,000,000) is reappropriated to the Department of Transportation and Public Facilities for  
30 Illinois-Barnette Streets design and right-of-way acquisition.

31 \* Sec. 51. OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund

1 balances on June 30, 2007, of the appropriations made in sec. 1, ch. 33, SLA 2006, page 15,  
2 line 33 (Office of the Governor, commissions/special offices - \$1,747,800); sec. 1, ch. 33,  
3 SLA 2006, page 16, line 4 (Office of the Governor, executive operations - \$10,686,400); sec.  
4 1, ch. 33, SLA 2006, page 16, lines 8 - 9 (Office of the Governor state facilities rent -  
5 \$815,600); sec. 1, ch. 33, SLA 2006, page 16, lines 13 - 14 (Office of the Governor, office of  
6 management and budget - \$2,171,500); sec. 1, ch. 33, SLA 2006, page 16, line 17 (Office of  
7 the Governor, lieutenant governor - \$1,009,600); and sec. 1, ch. 33, SLA 2006, page 16, line  
8 19 (Office of the Governor, elections - \$2,879,000) are reappropriated to the Office of the  
9 Governor for operating costs for the fiscal year ending June 30, 2008.

10 \* **Sec. 52. RAILBELT ENERGY FUND.** (a) The sum of \$12,500,000 is appropriated from  
11 the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and  
12 Economic Development for payment as a grant under AS 37.05.316 to the Homer Electric  
13 Association for augmentation of existing and new generation at the Homer Electric  
14 Association Nikiski facility and upgrade of bulk transmission facilities within the Kenai  
15 Peninsula Borough subdivision.

16 (b) The sum of \$12,500,000 is appropriated from the Railbelt energy fund  
17 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development  
18 for payment as a grant under AS 37.05.316 to the Matanuska Electric Association for new  
19 substations and transmission lines and infrastructure development.

20 (c) The sum of \$14,000,000 is appropriated from the Railbelt energy fund  
21 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development  
22 for payment as a grant under AS 37.05.316 to the Matanuska Electric Association for a 115  
23 kilovolt transmission line from the Douglas substation to the Stevens substation.

24 (d) The sum of \$12,500,000 is appropriated from the Railbelt energy fund  
25 (AS 37.05.520) to the Alaska Industrial Development and Export Authority for the restart of  
26 the Healy Clean Coal Plant.

27 (e) The sum of \$1,000,000 is appropriated from the Railbelt energy fund  
28 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development  
29 for payment as a grant under AS 37.05.315 to the City of Seward for electrical infrastructure.

30 (f) The sum of \$2,500,000 is appropriated from the Railbelt energy fund  
31 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development

1 for payment as a grant under AS 37.05.316 to the Copper Valley Electric Association for  
2 reimbursement of capital project expenditures.

3 (g) The sum of \$15,000,000 is appropriated from the Railbelt energy fund  
4 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development  
5 for payment as a grant under AS 37.05.316 to the Chugach Electric Association for  
6 transmission lines connecting a Fire Island wind farm to existing electrical infrastructure in  
7 Anchorage or for new substations and transmission lines, generation site acquisition, and  
8 infrastructure development, or any combination of these.

9 (h) The sum of \$5,000,000 is appropriated from the Railbelt energy fund  
10 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development  
11 for payment as a grant under AS 37.05.316 to Anchorage Municipal Light and Power for  
12 transmission lines connecting a Fire Island wind farm to existing electrical infrastructure in  
13 Anchorage or for new substations and transmission lines, generation site acquisition, and  
14 infrastructure development, or any combination of these.

15 (i) Any remaining interest earnings of the Railbelt energy fund (AS 37.05.520) as of  
16 June 30, 2007, after the appropriations made in (a) - (h) of this section have been made, is  
17 appropriated to the Department of Commerce, Community, and Economic Development for  
18 payment as a grant under AS 37.05.316 to the Copper Valley Electric Association for  
19 reimbursement of capital project expenditures.

20 (j) It is the intent of the legislature that \$229,000 of the appropriation made in (b) of  
21 this section be used to construct an electrical line extension to Alaskan Beauty Estates located  
22 within the Matanuska-Susitna Borough.

23 \* **Sec. 53. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The  
24 unexpended and unobligated balance, not to exceed \$300,000, of the appropriation made in  
25 sec. 1, ch. 33, SLA 2006, page 40, line 19 (Legislative Council - \$28,123,400) is  
26 reappropriated to the Legislative Council chair for expenses of the Council of State  
27 Governments West 2008 annual meeting in Anchorage for the fiscal years ending June 30,  
28 2008, and June 30, 2009.

29 (b) The unexpended and unobligated balance, not to exceed \$125,000, of the  
30 appropriation made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40,  
31 line 13 (Legislative Budget and Audit Committee, legislative audit - \$3,977,700) is

1 reappropriated to the Legislative Budget and Audit Committee for legislative audit for the  
2 fiscal year ending June 30, 2008.

3 (c) The unexpended and unobligated balances of the appropriations made by sec. 1,  
4 ch. 33, SLA 2006, page 40, line 19, and allocated on page 40, line 25 (Legislative Council,  
5 select committee on ethics - \$144,100) and sec. 1, ch. 33, SLA 2006, page 40, line 19, and  
6 allocated on page 40, line 26 (Legislative Council, office of victims rights - \$663,500) are  
7 reappropriated to the Legislative Council for legislative building renovations and technology  
8 improvements.

9 (d) The unexpended and unobligated balance of that portion of the appropriation  
10 made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40, line 15  
11 (Legislative Budget and Audit Committee, legislative finance - \$5,425,200) that was directed  
12 by the Legislative Budget and Audit Committee to the account in the legislative finance  
13 division for the administrative office is reappropriated to the Legislative Council for  
14 legislative building renovations and technology improvements.

15 (e) The unexpended and unobligated balance, after the appropriation made in (b) of  
16 this section, of the appropriation made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and  
17 allocated on page 40, line 13 (Legislative Budget and Audit Committee, legislative audit -  
18 \$3,977,700) is reappropriated to the Legislative Council for legislative building renovations  
19 and technology improvements.

20 (f) The unexpended and unobligated balances, after the appropriations made by (a) -  
21 (e) of this section, of the appropriations made by sec. 1, ch. 33, SLA 2006, page 40, line 12,  
22 and allocated on page 40, line 16 (Legislative Budget and Audit Committee, committee  
23 expenses - \$3,585,000); sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40,  
24 line 14 (Legislative Budget and Audit Committee, ombudsman - \$796,400); sec. 1, ch. 33,  
25 SLA 2006, page 40, line 19, and allocated on page 40, line 20 (Legislative Council, salaries  
26 and allowances - \$5,071,000); sec. 1, ch. 33, SLA 2006, page 40, line 19, and allocated on  
27 page 40, line 21 (Legislative Council, administrative services - \$9,831,500); sec. 1, ch. 33,  
28 SLA 2006, page 40, line 19, and allocated on page 40, line 22 (Legislative Council, session  
29 expenses - \$8,123,900); sec. 1, ch. 33, SLA 2006, page 40, line 19, and allocated on page 40,  
30 line 24 (Legislative Council, legal and research services - \$3,145,300) are reappropriated to  
31 the same entities and for the same purposes as listed in the initial appropriations for the fiscal

1 year ending June 30, 2008.

2 (g) The unexpended and unobligated balance of that portion of the appropriation  
3 made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40, line 15  
4 (Legislative Budget and Audit Committee, legislative finance - \$5,425,200) that was directed  
5 by the Legislative Budget and Audit Committee to the account in the legislative finance  
6 division for house finance is reappropriated to the Legislative Budget and Audit Committee  
7 for house finance for the fiscal year ending June 30, 2008.

8 (h) The unexpended and unobligated balance of that portion of the appropriation  
9 made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40, line 15  
10 (Legislative Budget and Audit Committee, legislative finance - \$5,425,200) that was directed  
11 by the Legislative Budget and Audit Committee to the account in the legislative finance  
12 division for senate finance is reappropriated to the Legislative Budget and Audit Committee  
13 for senate finance for the fiscal year ending June 30, 2008.

14 \* **Sec. 54. REAPPROPRIATION OF LEGISLATIVE OPERATING BUDGET.** (a) The  
15 unexpended and unobligated balance of that portion of the appropriation made by sec. 1, ch.  
16 33, SLA 2006, page 40, line 27 (legislative operating budget - \$9,529,200) that was directed  
17 to senate operating expenses is reappropriated to the legislative operating budget for senate  
18 operating expenses for the fiscal year ending June 30, 2008.

19 (b) The unexpended and unobligated balance of that portion of the appropriation  
20 made by sec. 1, ch. 33, SLA 2006, page 40, line 27 (legislative operating budget - \$9,529,200)  
21 that was directed to house operating expenses is reappropriated to the legislative operating  
22 budget for house operating expenses for the fiscal year ending June 30, 2008.

23 \* **Sec. 55. MUNICIPAL ENERGY ASSISTANCE AND RETIREMENT SYSTEM**  
24 **FUNDING FOR INCREASED EMPLOYER COSTS FOR POLITICAL SUBDIVISIONS.**  
25 (a) It is the intent of the legislature that, because of high oil prices, \$48,100,000 from the  
26 general fund be used to assist municipalities and unincorporated communities. That assistance  
27 will be made first by paying the fiscal year 2008 estimated costs of employer contributions  
28 above the municipal public employees' retirement system base rate of 22 percent for  
29 municipalities that are members of the system, and second by grants to municipalities and to  
30 unincorporated communities outside of organized boroughs to defray increased energy costs  
31 and other costs. The appropriations made in (b), (c), and (d) of this section are based on the

1 population of each community, plus a minimum amount of \$25,000 for each unincorporated  
 2 community outside an organized borough, \$75,000 for each municipality, and \$250,000 for  
 3 each borough.

4 (b) The following amounts are appropriated from the general fund to the Department  
 5 of Commerce, Community, and Economic Development for payment as grants under  
 6 AS 37.05.315 for the fiscal year ending June 30, 2008, for the purpose of defraying increased  
 7 energy and other costs to each of the following municipalities:

8	MUNICIPALITY	APPROPRIATION
9	Adak	\$ 98,068
10	Akhiok	81,952
11	Akiak	132,986
12	Akutan	192,079
13	Alakanuk	179,755
14	Aleknagik	113,078
15	Aleutians East Borough	260,112
16	Allakaket	89,852
17	Ambler	118,766
18	Anaktuvuk Pass	122,242
19	Anchorage	8,153,897
20	Anderson	159,689
21	Angoon	151,157
22	Aniak	155,897
23	Anvik	88,904
24	Atka	78,415
25	Atkasuk	112,446
26	Barrow	717,274
27	Bethel	993,302
28	Bettles	78,950
29	Brevig Mission	126,192
30	Bristol Bay Borough	299,169
31	Buckland	147,206

1	Cheformak	147,680
2	Chevak	218,465
3	Chignik	88,430
4	Chuathbaluk	90,642
5	Clark's Point	85,902
6	Coffman Cove	100,596
7	Cold Bay	88,746
8	Cordova	176,961
9	Craig	126,540
10	Deering	96,804
11	Delta Junction	239,163
12	Denali Borough	320,993
13	Dillingham	187,196
14	Diomede	92,380
15	Eagle	92,380
16	Eek	120,346
17	Egegik	78,565
18	Ekwok	92,538
19	Elim	121,452
20	Emmonak	200,769
21	Fairbanks	1,242,462
22	Fairbanks North Star Borough	2,794,507
23	False Pass	83,532
24	Fort Yukon	169,169
25	Galena	175,489
26	Gambell	176,595
27	Golovin	99,332
28	Goodnews Bay	113,236
29	Grayling	102,492
30	Gustavus	144,678
31	Haines Borough	353,323

1	Holy Cross	107,232
2	Homer	327,641
3	Hoonah	113,880
4	Hooper Bay	257,807
5	Houston	317,848
6	Hughes	85,744
7	Huslia	87,138
8	Hydaburg	130,616
9	Juneau	1,537,093
10	Kachemak	96,491
11	Kake	159,689
12	Kaktovik	120,504
13	Kaltag	106,442
14	Kasaan	84,322
15	Kenai	389,344
16	Kenai Peninsula Borough	1,690,888
17	Ketchikan	418,421
18	Ketchikan Gateway Borough	485,573
19	Kiana	138,358
20	King Cove	112,839
21	Kivalina	136,778
22	Klawock	197,609
23	Kobuk	96,330
24	Kodiak	345,501
25	Kodiak Island Borough	565,719
26	Kotlik	171,539
27	Kotzebue	565,435
28	Koyuk	133,144
29	Koyukuk	88,904
30	Kupreanof	80,056
31	Kwethluk	188,919

1	Lake and Peninsula Borough	291,354
2	Larsen Bay	89,220
3	Lower Kalskag	117,502
4	Manokotak	141,834
5	Marshall	136,146
6	Matanuska-Susitna Borough	3,149,181
7	McGrath	125,718
8	Mekoryuk	109,286
9	Metlakatla	296,834
10	Mountain Village	200,769
11	Napakiak	133,460
12	Napaskiak	148,313
13	Nenana	91,808
14	New Stuyahok	149,577
15	Newhalen	101,386
16	Nightmute	112,446
17	Nikolai	90,484
18	Nome	240,004
19	Nondalton	105,968
20	Noorvik	175,489
21	North Pole	154,839
22	North Slope Borough	260,121
23	Northwest Arctic Borough	365,815
24	Nuiqsut	140,886
25	Nulato	120,820
26	Nunam Iqua	106,758
27	Nunapitchuk	161,427
28	Old Harbor	105,336
29	Ouzinkie	105,494
30	Palmer	333,296
31	Pelican	79,956

1	Petersburg	219,331
2	Pilot Point	85,428
3	Pilot Station	165,693
4	Platinum	81,004
5	Point Hope	191,447
6	Port Alexander	85,112
7	Port Heiden	87,482
8	Port Lions	108,338
9	Quinhagak	177,385
10	Ruby	103,914
11	Russian Mission	126,982
12	Saint George	93,960
13	Saint Mary's	162,059
14	Saint Michael	145,468
15	Saint Paul	96,491
16	Sand Point	116,680
17	Savoonga	187,497
18	Saxman	94,673
19	Scammon Bay	157,161
20	Selawik	207,879
21	Seldovia	120,346
22	Seward	197,297
23	Shageluk	94,592
24	Shaktolik	108,812
25	Shishmaref	172,171
26	Shungnak	116,080
27	Sitka	645,592
28	Skagway	115,011
29	Soldotna	252,538
30	Stebbins	171,697
31	Tanana	116,238

1	Teller	115,764
2	Tenakee Springs	92,222
3	Thorne Bay	97,639
4	Togiak	198,715
5	Toksook Bay	169,485
6	Unalakleet	109,126
7	Unalaska	259,585
8	Upper Kalskag	117,818
9	Valdez	274,068
10	Wainwright	156,687
11	Wales	96,962
12	Wasilla	392,582
13	White Mountain	110,392
14	Whittier	104,862
15	Wrangell	162,960
16	Yakutat	279,683

(c) The appropriations made in this subsection, for assistance to unincorporated communities outside of organized boroughs, are based on the population of each community, with a minimum of \$25,000 for each unincorporated community. The following amounts are appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payments as grants under AS 37.05.317 for the fiscal year ending June 30, 2008, to the following unincorporated communities for the purpose of defraying increased energy and other costs:

	UNINCORPORATED COMMUNITY	APPROPRIATION
24	Akiachak	\$ 58,572
25	Alatna	26,750
26	Arctic Village	32,743
27	Atmautluak	41,123
28	Beaver	28,819
29	Birch Creek	26,538

	WORK DF FT	WORK DRAFT	25-GS1014/R
1	Central		29,720
2	Chalkyitsik		28,447
3	Chenega Bay		28,659
4	Chistochina		30,463
5	Chitina		31,152
6	Circle		30,038
7	Copper Center		46,320
8	Crooked Creek		31,470
9	Deltana		75,000
10	Dot Lake		26,697
11	Dry Creek		29,985
12	Eagle Village		28,713
13	Edna Bay		27,174
14	Elfin Cove		26,326
15	Four Mile Road		27,068
16	Gakona		37,410
17	Glennallen		52,844
18	Goldstream		26,803
19	Gulkana		34,387
20	Healy Lake		27,440
21	Hollis		33,274
22	Hyder		29,879
23	Kasigluk		53,745
24	Kenny Lake		46,957
25	Kipnuk		60,428
26	Klukwan		30,940
27	Koliganek		33,751
28	Kongiganak		46,798
29	Kwigillingok		45,048
30	Lime Village		26,326
31	Manley Hot Springs		29,137

1	McCarthy	28,182
2	Mentasta	31,046
3	Minto	34,865
4	Naukati Bay	31,842
5	Nelchina/Mendeltna	30,993
6	Newtok	42,131
7	Nikolski	26,644
8	Northway	37,039
9	Oscarville	28,394
10	Paxson	26,485
11	Pitka's Point	30,781
12	Point Baker	26,432
13	Port Protection	28,129
14	Red Devil	26,538
15	Silver Springs	30,993
16	Slana	29,985
17	Sleetmute	29,826
18	Stevens Village	28,341
19	Stony River	27,811
20	Takotna	27,811
21	Tanacross	32,743
22	Tatitlek	31,205
23	Tazlina	34,971
24	Tetlin	32,902
25	Tok	75,000
26	Tuluksak	51,147
27	Tuntutuliak	46,586
28	Tununak	42,661
29	Twin Hills	29,084
30	Venetie	34,918
31	Whale Pass	28,235



1 (b) Sections 37(b) and 37(c) of this Act are retroactive to July 1, 2006.

2 (c) Sections 20(k) and 20(l) of this Act are retroactive to December 1, 2006.

3 (d) Section 20(n) of this Act is retroactive to March 16, 2007.

4 (e) Sections 20(h) and 20(i) of this Act are retroactive to April 16, 2007.

5 (f) Section 14(c) of this Act is retroactive to May 1, 2007.

6 \* **Sec. 61.** Sections 10, 13 - 19, 20(a), 20(b), 20(c), 20(d), 20(e), 20(f), 20(g), 20(h), 20(i),  
7 20(j), 20(m), 20(n), 20(o), 20(p), 20(q), 20(r), 20(s), 20(t), 20(u), 21, 23, 24, 42(b), 59, and 60  
8 of this Act take effect May 16, 2007.

9 \* **Sec. 62.** Sections 1, 22, 28(b), 31(a), 33 - 41, 42(a), 42(c), 42(d), 42(e), 42(f), 42(g), 42(h),  
10 42(i), 42(j), 43 - 46, 47(a), 47(c), 48(a), 49 - 51, 53, 54, 56, and 57 of this Act take effect  
11 June 30, 2007.

12 \* **Sec. 63.** Except as provided in secs. 61 and 62 of this Act, this Act takes effect July 1,  
13 2007.

**SB**

**53**

**(FILE 1)**

**SFIN**

**FILE**

# DRAFT

CS FOR SENATE BILL NO. 53(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-FIFTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations, including capital appropriations,  
2 supplemental appropriations, and appropriations to capitalize funds; ratifying certain  
3 expenditures; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

continued  
next  
folder

1 \* Section 1. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
7	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	
10	<b>Grants to Named Recipients</b>		
11	<b>(AS 37.05.316)</b>		
12	AARP Ketchikan - Access	100,000	100,000
13	Road for Ketchikan Senior		
14	Housing Project (HD 1)		
15	Airport Heights Community	10,000	10,000
16	Patrol - Supplies and Fuel		
17	(HD 17-32)		
18	Alaska Association of	750,000	750,000
19	Conservation Districts -		
20	Regional Conservation		
21	District Grants (HD 1-40)		
22	Alaska Association of	7,000	7,000
23	Conservation Districts -		
24	Upper Susitna Youth		
25	Conservation Corp Sunshine		
26	Creek Area Improvement (HD		
27	13-16)		
28	Alaska Brain Injury Network	50,000	50,000
29	- Purchase Computers and		
30	Library Materials for a		
31	Virtual Resource Center (HD		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	17-32)			
4	Alaska Disabled Veterans	50,000	50,000	
5	Sports Program, Inc. -			
6	Sports Program Support (HD			
7	17-32)			
8	Alaska Eskimo Whaling	25,000	25,000	
9	Commission - AEWEC Costs			
10	Related to International			
11	Whaling Commission (HD 40)			
12	Alaska Family Medicine	2,000,000	2,000,000	
13	Residency Program -			
14	Residency Program (HD 1-40)			
15	Alaska Gateway School	10,000	10,000	
16	District - Dot Lake School			
17	Books and Supplies (HD 6)			
18	Alaska Gateway School	25,000	25,000	
19	District - Northway School			
20	Playground Equipment (HD 6)			
21	Alaska Marine Exchange -	350,000	350,000	
22	Coverage of Southeast			
23	Waterways (HD 3-4)			
24	Alaska Museum of Natural	30,000	30,000	
25	History - Exhibits and			
26	Sprinkler Upgrades (HD			
27	17-32)			
28	Alaska PTA - Program	465,000	465,000	
29	Improvements (HD 17-32)			
30	Alaska PTA - Technology	30,000	30,000	
31	Upgrades (HD 17-32)			
32	Alaska State Fair - Alaska	1,000,000	1,000,000	
33	State Fair Non-porous Floor			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Sprinkler System (HD			
4	13-16)			
5	Alaska Veterans Memorial	25,000	25,000	
6	Museum Feasibility Study			
7	(HD 17-32)			
8	Alaska Village Initiatives	255,000	255,000	
9	- Project Code Red Fire			
10	Protection Equipment and			
11	Training (HD 1-40)			
12	Alaska Wing Civil Air	364,000	364,000	
13	Patrol - Hangar			
14	Improvements (HD 1-40)			
15	Alaska Works Partnership -	3,000,000	3,000,000	
16	Pipeline Training Facility			
17	(HD 7-11)			
18	Alaska Zoo - Facility	1,745,000	1,745,000	
19	Upgrades and Improvements			
20	(HD 17-32)			
21	Alaskan AIDS Assistance	10,000	10,000	
22	Association - HIV Testing			
23	(HD 17-32)			
24	Alutiiq Pride Shellfish	250,000	250,000	
25	Hatchery - Shellfish			
26	Enhancement Project (HD 36)			
27	Anchor Point Health Inc. -	25,000	25,000	
28	Anchor Point Health Clinic			
29	(HD 33-35)			
30	Anchorage - Northern Lights	287,000	287,000	
31	Sound Barrier Fence			
32	Construction (HD 17-32)			
33	Anchorage Community Land	1,800,000	1,800,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Trust - Mountain View			
4	Services Center Upgrade (HD			
5	17-32)			
6	Anchorage Community Theatre	5,000	5,000	
7	- Equipment and Supplies			
8	(HD 17-32)			
9	Anchorage Municipal Light	1,000,000	1,000,000	
10	and Power - Transmission			
11	Lines Connecting Fire			
12	Island Wind Farm to			
13	Existing Anchorage			
14	Infrastructure (HD 17-32)			
15	Anchorage Museum of History	2,500,000	2,500,000	
16	and Art - Facility			
17	Expansion (HD 17-32)			
18	Anchorage Neighborhood	10,000,000	10,000,000	
19	Health Center - Facility			
20	Relocation (HD 17-32)			
21	Anchorage Parks Foundation	180,000	180,000	
22	- Campbell Park Safety			
23	Improvements and Park			
24	Upgrades (HD 17-32)			
25	Anchorage Parks Foundation	100,000	100,000	
26	- Cuddy Family Midtown Park			
27	Upgrades (HD 17-32)			
28	Anchorage Parks Foundation	15,000	15,000	
29	- Didlika Park Improvements			
30	(HD 17-32)			
31	Anchorage Parks Foundation	500,000	500,000	
32	- Facility Upgrades (HD			
33	17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage Parks Foundation	152,000	152,000	
4	- Lloyd Steele Park Multi			
5	Use Athletic Field Upgrades			
6	(HD 17-32)			
7	Anchorage Parks Foundation	25,000	25,000	
8	- Peratrovich Park Upgrade			
9	Flight of the Raven			
10	Sculpture (HD 17-32)			
11	Anchorage Parks Foundation	20,000	20,000	
12	- Safety Improvements: 1			
13	Street Stairway Access to			
14	Valley of the Moon Park (HD			
15	17-32)			
16	Anchorage Parks Foundation	20,000	20,000	
17	- Spenard Recreation Center			
18	Parking Lot Gate			
19	Installation (HD 17-32)			
20	Anchorage Parks Foundation	251,000	251,000	
21	- Valley of the Moon Park			
22	Upgrades (HD 17-32)			
23	Anchorage Sportsplex, Inc -	1,400,000	1,400,000	
24	Anchorage Sports Dome			
25	Construction (HD 17-32)			
26	Anchorage Urban League -	73,100	73,100	
27	Youth Training Programs (HD			
28	17-32)			
29	Anchorage Youth Council of	40,000	40,000	
30	the NAACP -			
31	African-American Cultural			
32	Summit (HD 17-32)			
33	Anchorage Youth Council of	20,000	20,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	the NAACP -			
4	African-American Summit			
5	Documentary Production (HD			
6	17-32)			
7	Anchorage Youth Council of	15,000	15,000	
8	the NAACP - Technology			
9	Upgrades (HD 17-32)			
10	Annette Island School	10,000	10,000	
11	District - Metlakatla			
12	Schools RJ Elementary			
13	Guidance Program (HD 5)			
14	Annette Island School	10,000	10,000	
15	District - School Books and			
16	Educational Equipment (HD 5)			
17	Annette Island Volunteer	20,000	20,000	
18	Fire Department -			
19	Firefighting/ Search and			
20	Rescue Equipment (HD 5)			
21	Bayshore Elementary PTA -	42,000	42,000	
22	Purchase Books for the			
23	Library (HD 17-32)			
24	Bayshore Elementary School	17,000	17,000	
25	PTA - Purchase Printers and			
26	Video Camera for Computer			
27	Lab (HD 17-32)			
28	Big Lake Chamber of	5,000	5,000	
29	Commerce - Fish Creek Park:			
30	Playground Equipment (HD			
31	13-16)			
32	Big Brothers Big Sister of	5,000	5,000	
33	Haines - Education			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Materials and Supplies (HD			
4	5)			
5	Big Brothers Big Sister of	15,000	15,000	
6	Hoonah - Education			
7	Materials and Supplies (HD			
8	5)			
9	Big Brcthers Big Sisters of	25,000	25,000	
10	Alaska - Capacity Building			
11	Project (HD 3-4)			
12	Bingle Camp Ministries -	25,000	25,000	
13	Capital Improvements (HD			
14	7-11)			
15	Booth Memorial Youth and	52,000	52,000	
16	Family Services - Facility			
17	Upgrade (HD 17-32)			
18	Bowman Elementary PTA -	30,000	30,000	
19	iMac Comput: and Related			
20	Software (HD 17-32)			
21	Boys & Girls Club of Alaska	77,000	77,000	
22	- Mountain View Community			
23	Center and Boys & Girls			
24	Club Deferred Maintenance			
25	and Shelter Improvements			
26	(HD 17-32)			
27	Brotherhood, Inc. - Student/	30,000	30,000	
28	Youth Training Equipment			
29	(HD 17-32)			
30	Campfire USA - 15 Passenger	30,000	30,000	
31	Van (HD 17-32)			
32	Cantwell Volunteer Fire	296,000	296,000	
33	Department - Tanker Truck			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 7-11)			
4	Catholic Community Services	20,000	20,000	
5	- Angoon Senior Center			
6	Stove, Refrigerator and			
7	Freezer (HD 5)			
8	Catholic Community Services	15,000	15,000	
9	- Haines Senior Services			
10	Center (HD 5)			
11	Catholic Community Services	500,000	500,000	
12	- Phoenix Program Pilot			
13	Project (HD 1-5)			
14	Catholic Community Services	47,925	47,925	
15	of Juneau - Adult Day			
16	Center Parking Lot (HD 3-4)			
17	Chatham School District -	10,000	10,000	
18	Angoon Schools: Books and			
19	Educational Supplies (HD 5)			
20	Chatham School District -	35,000	35,000	
21	Angoon Schools: Playground			
22	Equipment, Athletic			
23	Supplies and Equipment (HD			
24	5)			
25	Chatham School District -	40,000	40,000	
26	Angoon Schools: Plow Truck			
27	(HD 5)			
28	Chatham School District -	10,000	10,000	
29	Gustavus School Books and			
30	Education Equipment (HD 5)			
31	Chatham School District -	30,000	30,000	
32	Klukwan School Bus Fuel,			
33	Maintenance and Insurance			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 5)			
4	Chatham School District -	5,000	5,000	
5	Tenakee School Books and			
6	Education Equipment (HD 5)			
7	Chenega Council - Fire	20,000	20,000	
8	Fighting Equipment (HD 5)			
9	Chickaloon Community	20,000	20,000	
10	Council - Complete and			
11	Upgrade Community Hall (HD			
12	12)			
13	Chilkat Indian Village -	25,000	25,000	
14	ANS Community Hall			
15	Renovation (HD 5)			
16	Chinook Elementary School	25,000	25,000	
17	PTA - Landscape School			
18	Grounds (HD 17-32)			
19	Chugach Electric	3,000,000	3,000,000	
20	Association - Transmission			
21	Lines Connecting Fire			
22	Island Wind Farm to			
23	Existing Anchorage			
24	Infrastructure (HD 17-32)			
25	Chugiak Benefits	20,000	20,000	
26	Association, Inc. -			
27	Building Maintenance/			
28	Renovation (HD 13-16)			
29	Chugiak/Eagle River Chamber	100,000	100,000	
30	of Commerce - University			
31	Workforce Development			
32	Program Expansion (HD 17-32)			
33	Cold Climate Housing	100,000	100,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Research Center - Wood-Fire			
4	CHP Demonstration Project			
5	(HD 7-11)			
6	Communities in Schools -	15,000	15,000	
7	Career Exploration Program			
8	(HD 17-32)			
9	Communities In Schools -	20,000	20,000	
10	Pride Program Equipment and			
11	Supplies (HD 17-32)			
12	Community Sports, Inc. -	200,000	200,000	
13	AT&T Sports Center: New			
14	Community Recreation			
15	Complex (HD 13-16)			
16	Cook Inlet Aquaculture	150,000	150,000	
17	Association - Northern Cook			
18	Inlet Salmon Study (HD 12)			
19	Cooper Landing Emergency	15,000	15,000	
20	Services, Inc. - Public			
21	Safety Building Completion			
22	(HD 33-35)			
23	Copper River School	10,000	10,000	
24	District - Books and			
25	Supplies for Chistochina			
26	School (HD 6)			
27	Copper Valley Historical	50,000	50,000	
28	Society - Museum Renovation			
29	(HD 6)			
30	Cordova Family Resource	10,000	10,000	
31	Center - Computer Equipment:			
32	and Upgrades and Library			
33	Supplies (HD 5)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Covenant House Alaska -	2,500,000	2,500,000	
4	Facility Construction (HD			
5	17-32)			
6	Cultural Heritage &	50,000	50,000	
7	Education Institute -			
8	Cultural Preservation			
9	Initiative (HD 7-11)			
10	Dimond High School Alumni	500,000	500,000	
11	Foundation - Installation			
12	of Artificial Athletic			
13	Sports Field to be used by			
14	all Anchorage Schools (HD			
15	17-32)			
16	Dimond High School PTSA -	15,000	15,000	
17	Pay for Training Course for			
18	Teachers New to Advanced			
19	Placement Coursework (HD			
20	17-32)			
21	Dimond High School PTSA -	20,000	20,000	
22	Purchase Texts and Supplies			
23	to Support Expansion of			
24	Advanced Placement and			
25	Other Rigorous Courses (HD			
26	17-32)			
27	Dimond High School PTSA -	15,000	15,000	
28	Replace Opaque Windows with			
29	Clear in Library (HD 17-32)			
30	Downtown Soup Kitchen -	1,500,000	1,500,000	
31	Facility Upgrades (HD 17-32)			
32	Eagle River Lions Club -	200,000	200,000	
33	Tennis Court Rehabilitation/			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Phase 2 Irrigation System			
4	(HD 17-32)			
5	Ester Volunteer Fire	1,200,000	1,200,000	
6	Department - Fire Station			
7	Addition (HD 7-11)			
8	Fairbanks Community Food	50,000	50,000	
9	Bank - Food Collection and			
10	Distribution (HD 7-11)			
11	Fairbanks Dog Park Inc. -	25,000	25,000	
12	Capitol Improvements to the			
13	Fairbanks Dog Park (HD 7-11)			
14	Fairbanks Downtown	20,000	20,000	
15	Association - Downtown			
16	Fairbanks Upgrade (HD 7-11)			
17	Fairbanks Drama Association	25,000	25,000	
18	- Capital Improvements (HD			
19	7-11)			
20	Fairbanks NAACP - Back to	12,000	12,000	
21	School/Stay in School			
22	Program (BTS/SIS) (HD 7-11)			
23	Fairbanks Soil and Water	100,000	100,000	
24	Conservation District -			
25	Chena Slough Restoration			
26	(HD 7-11)			
27	Fairbanks Soil and Water	5,000	5,000	
28	Conservation District -			
29	Noxious Weed Project (HD			
30	7-11)			
31	Fairbanks Symphony	5,000	5,000	
32	Association - Technology			
33	Upgrade Grant (HD 7-11)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks Volunteers in	50,000	50,000	
4	Policing - Meth Watch			
5	Program (HD 7-11)			
6	Family Centered Services of	170,000	170,000	
7	Alaska - Consolidated			
8	Behavioral Health Center			
9	Expansion (HD 7-11)			
10	Family Centered Services of	80,000	80,000	
11	Alaska - Facility			
12	Improvement (HD 7-11)			
13	Farthest North Girl Scout	40,000	40,000	
14	Council - Facility			
15	Improvement Grant (HD 7-11)			
16	Federation of Community	50,000	50,000	
17	Councils - Hillside			
18	District Plan Community			
19	Action Committee (HD 17-32)			
20	Food Bank of Alaska -	5,000	5,000	
21	Latino Lions Club Food			
22	Distribution (HD 17-32)			
23	Fraternal Order of the	16,000	16,000	
24	Alaska State Troopers			
25	(1 - AST) - Crime Scene			
26	Investigation (CSI) Youth			
27	Camp Equipment and			
28	Materials (HD 17-32)			
29	Gastineau Human Services -	46,850	46,850	
30	GHS Residence, Office			
31	Maintenance and Equipment			
32	Upgrades (HD 3-4)			
33	Glennallen American Legion	20,000	20,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Post 27 - Legion Building			
4	Maintenance and Renovation			
5	(HD 12)			
6	Goldenview Middle School	50,000	50,000	
7	PTA - Purchase Audio Visual			
8	Equipment (HD 17-32)			
9	Goldenview Middle School	50,000	50,000	
10	PTSA - Goldenview Projector			
11	Installation Project (HD			
12	17-32)			
13	Great Alaska Council Boy	50,000	50,000	
14	Scouts - Eagle River			
15	Campsite Improvements (HD			
16	3-4)			
17	Great Alaska Council Boy	2,000,000	2,000,000	
18	Scouts of America - Denali			
19	Alaska High Adventure Scout			
20	Base (HD 13-16)			
21	Great Alaska Council, Boy	80,000	80,000	
22	Scouts of America - High			
23	Adventure Scouting Program			
24	for At-Risk Youth (HD 1-40)			
25	Gulf of Alaska Keepers -	150,000	150,000	
26	Program Match Funding (HD			
27	1-40)			
28	Hope, Inc. - Hope Community	25,000	25,000	
29	Development (HD 17-32)			
30	Hope, Inc. - Hope Public	25,000	25,000	
31	Safety / EMS Needs (HD			
32	17-32)			
33	Hospice of the Tanana	70,000	70,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Valley - Grant for the			
4	Creation of a Fairbanks			
5	Hospice Center (HD 7-11)			
6	Huffman Elementary PTA -	30,000	30,000	
7	iMac Computers and Related			
8	Software (HD 17-32)			
9	Iditarod School District -	20,000	20,000	
10	Books and Supplies for			
11	Anvik and Nikolai Schools			
12	(HD 6)			
13	Inter-Island Ferry	500,000	500,000	
14	Authority - Debt Retirement			
15	and Assistance (HD 5)			
16	Interior Alaska Center for	44,000	44,000	
17	Non-Violent Living -			
18	Facility Improvement Grant			
19	(HD 7-11)			
20	Interior Regional Housing	215,000	215,000	
21	Authority - Eagle Community			
22	Center Construction (HD 6)			
23	Jane Mears Middle School	79,500	79,500	
24	PTA - Furnish 15 Classrooms			
25	with 35 Universal-Style			
26	Desks (HD 17-32)			
27	Juneau Alliance for Mental	50,000	50,000	
28	Health, Inc. - Vehicle			
29	Purchases (HD 3-4)			
30	Juneau Cooperative	38,000	38,000	
31	Christian Ministry - Glory			
32	Hole Dining Area Renovation			
33	and Repair, ADA Upgrades			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	(HD 3-4)				
4	Juneau Economic Development		125,000	125,000	
5	Council - Knowledge				
6	Industry Network (HD 3-4)				
7	Kachemak Bay Equestrian		15,000	15,000	
8	Association - Cottonwood				
9	Horse Park Improvements (HD				
10	33-35)				
11	Kachemak Selc Village		5,000	5,000	
12	Corporation - Road				
13	Materials (HD 33-35)				
14	Kachemak Ski Club - Ohlson		52,000	52,000	
15	Mountain Ski Hill				
16	Improvements (HD 33-35)				
17	Kawerak Inc. - Shishmaref		50,000	50,000	
18	Beach Erosion (HD 39)				
19	KBRW - Equipment		25,000	25,000	
20	Replacement and				
21	Installation (HD 40)				
22	Kenai Peninsula 4-H -		75,983	75,983	
23	Salaried Staff Position (HD				
24	33-35)				
25	Kenai Senior Center -		50,000	50,000	
26	Building/Equipment (HD				
27	33-35)				
28	Ketchikan General Hospital		48,500	48,500	
29	- Replacement Coagulation				
30	Analyzer (HD 1)				
31	Ketchikan Little League -		60,000	60,000	
32	Batting Cages (HD 1)				
33	Ketchikan Rod & Gun Club -		44,000	44,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Facility Improvements (HD 1)		
4	Ketchikan Visitors Bureau -	20,000	20,000
5	Visitor Information Center		
6	at Berth Three (HD 1)		
7	Klatt Elementary School PTA	43,000	43,000
8	- Landscape School Grounds		
9	(HD 17-32)		
10	Klatt Elementary School PTA	17,000	17,000
11	- Paint Ice Rink Walls and		
12	Repair Ice Rink Door (HD		
13	17-32)		
14	Kodiak Electric Association	1,000,000	1,000,000
15	- Pillar Mountain Wind		
16	Project (HD 36)		
17	Kodiak Senior Center - Fuel	15,000	15,000
18	Tank Removal and		
19	Replacement/Wander Guard		
20	(HD 36)		
21	KOTZ - Radio Station	50,000	50,000
22	Equipment (HD 40)		
23	Kotzebue Electric	200,000	200,000
24	Association - Battery		
25	Storage of Wind Energy (HD		
26	40)		
27	Kuskokwim Public	50,000	50,000
28	Broadcasting Corporation -		
29	Power Grid Extension to		
30	KSKO Transmitter (HD 6)		
31	Kuspuk School District -	40,000	40,000
32	School Supplies for		
33	Chuathbaluk, Crooked Creek,		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Red Devil, Sleetmute and			
4	Stony River Schools (HD 6)			
5	Lower Kuskokwim School	60,000	60,000	
6	District - Library			
7	Resources for District			
8	School Libraries (HD 38)			
9	Lower Kuskokwim School	10,000	10,000	
10	District - Marshall School			
11	Books and Supplies (HD 6)			
12	Maniilaq Association -	175,000	175,000	
13	Upgrades to Day Care Center			
14	(HD 40)			
15	Mat-Su Baseball, Inc. -	200,000	200,000	
16	Outfield and Backstop Fence			
17	for the Mat-Su Miners			
18	Baseball Field (HD 13-16)			
19	Meadow Lakes Community	44,500	44,500	
20	Council - Design and			
21	Construction of Meadow			
22	Lakes Community Council			
23	Access Road (HD 13-16)			
24	Mears Middle School PTA -	90,100	90,100	
25	Furnish 17 Classrooms with			
26	Universal-Style Desks to			
27	Replace Tables and Chairs			
28	(HD 17-32)			
29	Metlakatla Boys and Girls	15,000	15,000	
30	Club - Building Repairs (HD			
31	5)			
32	Mid-Valley Seniors, Inc. -	25,000	25,000	
33	Emergency Generator (HD			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	13-16)				
4	Mid-Valley Seniors Inc. -		500	500	
5	Vehicle tires (HD 13-16)				
6	Midnight Sun Council Boy		30,000	30,000	
7	Scouts of America - Dining				
8	Hall Construction & Repair				
9	(HD 12)				
10	Midnight Sun Council, Boy		27,500	27,500	
11	Scouts of America - Sewer,				
12	Water, and Utility Upgrade				
13	(HD 7-11)				
14	Nanwalek IRA Council -		3,000	3,000	
15	Weather Reporting System				
16	(HD 33-35)				
17	Nikiski Senior Center		20,000	20,000	
18	Building/Equipment - Senior				
19	Center Building/Equipment				
20	(HD 33-35)				
21	Nikiski Senior Citizens		180,000	180,000	
22	Center - Natural Gas				
23	Extension (HD 33-35)				
24	Ninilehik Native		25,000	25,000	
25	Descendants - Historic				
26	Cabins Restoration (HD				
27	33-35)				
28	North Star Council on Aging		48,500	48,500	
29	- Capital Improvements (HD				
30	7-11)				
31	Norton Sound Health		62,000	62,000	
32	Corporation - Emergency				
33	Medical Response Stockpile				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Packs (HD 39)			
4	O'Malley Elementary PTA -	30,000	30,000	
5	iMac Computers and Related			
6	Software (HD 17-32)			
7	Ocean View Elementary PTA -	15,000	15,000	
8	iMac Computers and Related			
9	Software (HD 17-32)			
10	Oceanview Elementary PTA -	24,000	24,000	
11	Upgrade Computer Lab (HD			
12	17-32)			
13	Orutsaramuit Native Council	75,000	75,000	
14	- Bethel Senior Center			
15	Equipment Purchase (HD 38)			
16	Palmer Arts Council -	400,000	400,000	
17	Performing Arts Center			
18	Property Acquisition			
19	Project (HD 13-16)			
20	Palmer Senior Citizens	650,000	650,000	
21	Center, Inc. - Palmer			
22	Senior Citizens Center (HD			
23	13-16)			
24	Pratt Museum - Fuel Tank	25,000	25,000	
25	Replacement (HD 33-35)			
26	Presbyterian Hospitality	25,000	25,000	
27	House - Kitchen in Girls'			
28	Home (HD 7-11)			
29	Pribilof School District -	172,261	172,261	
30	Carpet Replacement (HD 37)			
31	Puvuruaq Power Company -	1,500,000	1,500,000	
32	Model Wind/Diesel Power			
33	System (HD 3.)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Rabbit Creek Elementary PTA	3,000	3,000	
4	- Adjustable Chairs for			
5	Computer Lab (HD 17-32)			
6	Rabbit Creek Elementary PTA	15,000	15,000	
7	- Class Room Laptop			
8	Computers (HD 17-32)			
9	Rabbit Creek Elementary PTA	12,000	12,000	
10	- Rabbit Creek Stage			
11	Renovation (HD 17-32)			
12	REACH, Inc. - The Canvas	20,000	20,000	
13	Art Studio Electrical			
14	Upgrade (HD 3-4)			
15	Rural Deltana Volunteer	100,000	100,000	
16	Fire Department - Fire			
17	Engines Refurbishment (HD 6)			
18	Russian Jack Community	10,000	10,000	
19	Patrol - Supplies and Fuel			
20	(HD 17-32)			
21	Russian Jack/Muldoon Weed	50,000	50,000	
22	and Seed Program - Weed and			
23	Seed Program Support (HD			
24	17-32)			
25	SAIL Southeast Alaska	20,000	20,000	
26	Independent Living, Inc. -			
27	Juneau Lift-Equipped			
28	Accessible Taxi (HD 3-4)			
29	Saleha Fair Association -	32,000	32,000	
30	Playground and Fair			
31	Building Construction (HD			
32	12)			
33	Salvation Army Clithroe	15,000	15,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Center - Treatment			
4	Curriculum Supplies and			
5	Materials (HD 17-32)			
6	Salvation Army of Alaska -	1,250,000	1,250,000	
7	Family Enrichment Center			
8	Construction (HD 17-32)			
9	SAVEC - Operations	50,000	50,000	
10	Assistance (HD 37)			
11	Scenic Foothills Community	31,000	31,000	
12	Council - Park			
13	Revitalization (HD 17-32)			
14	Senior Citizens of Interior	90,000	90,000	
15	Alaska - Rehabilitation of			
16	Senior Facility (HD 12)			
17	Sitka Alaska Native	50,000	50,000	
18	Brotherhood - Sitka ANB			
19	Hall Renovation (HD 2)			
20	Soldotna Senior Center -	29,017	29,017	
21	Building/Equipment Upgrades			
22	(HD 33-35)			
23	Sons of Norway - District	96,000	96,000	
24	Two, No. 23 Hall Renovation			
25	and Repair (HD 2)			
26	South High Football Booster	50,000	50,000	
27	Foundation - South High			
28	Sports Field Enhancements			
29	(HD 17-32)			
30	South High School Football	50,000	50,000	
31	Booster Foundation -			
32	Renovate Football Field			
33	Turf (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	South Knik River Community	25,000	25,000	
4	Council - Community Center			
5	(HD 13-16)			
6	South Tongass Fire	100,000	100,000	
7	Department - Fire Station			
8	Replacement Phase I (HD 1)			
9	Southeast Alaska Avalanche	20,000	20,000	
10	Center - Forecasting			
11	Equipment (HD 3-4)			
12	Southeast Alaska Guidance	50,000	50,000	
13	Association - Eagle Valley			
14	Center Repairs and			
15	Improvements (HD 3-4)			
16	Southeast Islands School	5,000	5,000	
17	District - Kasaan School			
18	Books and Educational			
19	Supplies (HD 5)			
20	Southeast Islands School	5,000	5,000	
21	District - Naukati School			
22	Books and Educational			
23	Supplies (HD 5)			
24	Southeast Senior Services -	5,000	5,000	
25	Kake Senior Lunch Program			
26	(HD 5)			
27	Southwest Anchorage	2,500	2,500	
28	Community Councils -			
29	Purchase Three Pely Com			
30	SoundStation 2W (HD 17-32)			
31	Special Olympics Alaska -	250,000	250,000	
32	Facility Upgrades (HD 17-32)			
33	STARS Youth Development	10,000	10,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Program - Funding for High			
4	Risk Youth to Attend			
5	Academic and Athletic			
6	Activities (HD 17-32)			
7	STARS Youth Development	5,000	5,000	
8	Program, Inc. - Purchase			
9	Equipment Trailer (HD 17-32)			
10	Sterling Senior Center -	20,000	20,000	
11	Building/Equipment (HD			
12	33-35)			
13	Sultana Homeowners	15,000	15,000	
14	Association, Inc. - Sultana			
15	Drive Road Maintenance (HD			
16	17-32)			
17	Tanana Valley Farmers	100,000	100,000	
18	Market Association - Market			
19	Facilities Expansion and			
20	Improvements (HD 7-11)			
21	Tanana Valley Sportsmen's	25,000	25,000	
22	Association - Clubhouse/			
23	Firing Range Reconstruction			
24	(HD 7-11)			
25	Tanana Valley Sportsmen's	220,000	220,000	
26	Association - Shooting			
27	Facility Replacement (HD			
28	7-11)			
29	Tanana Valley State Fair	15,000	15,000	
30	Association - Capitol			
31	Improvements and ADA			
32	Compliance Grant (HD 7-11)			
33	Territorial Sportsmen Inc.	55,000	55,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	- Public Use Cabins (HD 3-4)			
4	The Alaska Community	100,000	100,000	
5	Foundation - West High			
6	School Auditorium			
7	Restoration (HD 17-32)			
8	The Federation of Community	4,000	4,000	
9	Councils - Spenard			
10	Community Patrol Fuel and			
11	Equipment (HD 17-32)			
12	The Hub Youth Center -	50,000	50,000	
13	Audio, Visual, Recreation			
14	Equipment (HD 3-4)			
15	The Old Main Boys and Girls	15,000	15,000	
16	Club - Facility Improvement			
17	Grant (HD 7-11)			
18	Upper Susitna Seniors, Inc.	20,000	20,000	
19	- Outside Storage Building			
20	(HD 13-16)			
21	Upper Susitna Shooters	10,000	10,000	
22	Association - Additional			
23	Parking Area (HD 13-16)			
24	Valdez Senior Citizens	48,000	48,000	
25	Center - Van Purchase (HD			
26	12)			
27	Valley Community for	2,000,000	2,000,000	
28	Recycling Solutions -			
29	Community Recycling Center			
30	(HD 13-16)			
31	Victims for Justice (HD	100,000	100,000	
32	1-40)			
33	Voznesenka Village	25,000	25,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Corporation - Playground			
4	Improvements for Voznesenka			
5	and Kachemak Selo (HD 33-35)			
6	VSA Arts of Alaska -	30,000	30,000	
7	Theater Program Equipment			
8	(HD 17-32)			
9	Willow Area Community	30,000	30,000	
10	Organization, Inc. - Willow			
11	Area Community Center			
12	Secure Storage Building (HD			
13	13-16)			
14	Willow Area Seniors, Inc. -	2,000	2,000	
15	Willow Haven Senior			
16	Housing: Electrical Upgrade			
17	for Generator (HD 13-16)			
18	Willow Historical and	4,000	4,000	
19	Wildlife Foundation (WHWF)			
20	- Move/Repair Historical			
21	Willow Cabin (HD 13-16)			
22	World Trade Center Alaska -	550,000	550,000	
23	International Trade Program			
24	Partnership (HD 1-40)			
25	Yukon Flats School District	40,000	40,000	
26	- School Books and Supplies			
27	for Beaver, Venetic, Arctic			
28	Village and Stevens Village			
29	Schools (HD 6)			
30	Yukon Koyukuk School	30,000	30,000	
31	District - School Supplies			
32	for Hughes, Koyukuk and			
33	Minto Schools (HD 6)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Yukon-Kuskokwim Health		1,000,000	1,000,000	
4	Corporation - Hooper Bay				
5	Sub-regional Clinic				
6	Construction (HD 39)				
7	Yupit School District -		150,000	150,000	
8	Utility Overrun Costs (HD				
9	38)				
10	<b>Grants to Municipalities</b>				
11	<b>(AS 37.05.315)</b>				
12	Anchorage - 13th and Gamble		55,000	55,000	
13	Lighting/Safety				
14	Improvements (HD 17-32)				
15	Anchorage - 72nd Ave		9,700,000	9,700,000	
16	Upgrade - Brayton to Lake				
17	Otis Pkwy (HD 17-32)				
18	Anchorage - 72nd Avenue		280,000	280,000	
19	Meadow Drainage (HD 17-32)				
20	Anchorage - 76th Overlay -		150,000	150,000	
21	King Street to Old Seward				
22	(HD 17-32)				
23	Anchorage - 88th Avenue		1,000,000	1,000,000	
24	Upgrade Lake Otis to S.				
25	Circle (HD 17-32)				
26	Anchorage - Abbot Loop		150,000	150,000	
27	Calming Improvements (HD				
28	17-32)				
29	Anchorage - Airport Heights		26,000	26,000	
30	Elementary School Computers				
31	(HD 17-32)				
32	Anchorage - Airport Heights		25,000	25,000	
33	Traffic Calming Measures				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	(HD 17-32)				
4	Anchorage - Anchorage		25,000	25,000	
5	Police Department				
6	Specialized Equipment and				
7	Training (HD 17-32)				
8	Anchorage - Anchorage		800,000	800,000	
9	Senior Center Renovation				
10	and Planning (HD 17-32)				
11	Anchorage - APD		1,000,000	1,000,000	
12	Headquarters Expansion (HD				
13	17-32)				
14	Anchorage - Area Wide		500,000	500,000	
15	Trails Rehab (HD 17-32)				
16	Anchorage - Aurora		10,000	10,000	
17	Elementary School				
18	Technology/ Book Grant (HD				
19	17-32)				
20	Anchorage - Bartlett High		30,000	30,000	
21	School Gym Lighting Upgrade				
22	(HD 17-32)				
23	Anchorage - Baxter		24,000	24,000	
24	Elementary School Smart				
25	Boards Document Cameras (HD				
26	17-32)				
27	Anchorage - Campbell		175,000	175,000	
28	Elementary School				
29	Supplies, Equipment,				
30	Training, Remedial				
31	Instruction, Paint, Library				
32	and Kitchen Repairs (HD				
33	17-32)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage - Canton Loop		50,000	50,000	
4	Area Drainage Ditch				
5	Replacement Design and				
6	Construction (HD 17-32)				
7	Anchorage - Central Middle		10,000	10,000	
8	School Technology, Books				
9	and Supplies Grant (HD				
10	17-32)				
11	Anchorage - Cherry Street		50,000	50,000	
12	Overlay - 6th Avenue to				
13	10th Avenue (HD 17-32)				
14	Anchorage - Chester Valley		17,000	17,000	
15	Elementary Computer and				
16	Educational Software				
17	Upgrades (HD 17-32)				
18	Anchorage - Chester Valley		5,000	5,000	
19	Elementary School Grant (HD				
20	17-32)				
21	Anchorage - Chugiak		35,000	35,000	
22	Elementary School Library/				
23	Technology Upgrade (HD				
24	13-16)				
25	Anchorage - Chugiak		75,000	75,000	
26	Volunteer Fire Department:				
27	Equipment Upgrade/				
28	Replacement (HD 13-16)				
29	Anchorage - College Gate		25,000	25,000	
30	Elementary School Computer				
31	Upgrades (HD 17-32)				
32	Anchorage - Construct a		10,000	10,000	
33	Memorial Reflection Site in				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Honor of Holly Hemry (HD			
4	17-32)			
5	Anchorage - Construct	40,000	40,000	
6	Fueling Station for			
7	Anchorage Fire Station #15			
8	(HD 17-32)			
9	Anchorage - Construct	25,000	25,000	
10	Sculpture Flight of Raven			
11	for Peratrovich Park			
12	Enhancement (HD 17-32)			
13	Anchorage - Creekside Park	5,000	5,000	
14	Elementary School Grant (HD			
15	17-32)			
16	Anchorage - Crosswalk	100,000	100,000	
17	Improvements to the			
18	Minnesota Drive Ramp and			
19	Hillcrest Drive			
20	Intersection (HD 17-32)			
21	Anchorage - Dave Rose	7,500	7,500	
22	(Conifer) Park Field			
23	Upgrade (HD 17-32)			
24	Anchorage - Denali	10,000	10,000	
25	Elementary School			
26	Technology, Books and			
27	Supplies Grant (HD 17-32)			
28	Anchorage - District 19	125,000	125,000	
29	Traffic Safety/Calming			
30	Improvements (HD 17-32)			
31	Anchorage - District 20	105,500	105,500	
32	Traffic Calming and			
33	Pedestrian Safety (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - District M	58,000	58,000	
4	Public Schools Technology			
5	and Book Grants (HD 17-32)			
6	Anchorage - Eagle River	496,000	496,000	
7	Fire Station 11 Expansion			
8	Project (HD 17-32)			
9	Anchorage - Eagle River	150,000	150,000	
10	Southfork Confluence Bridge			
11	(HD 17-32)			
12	Anchorage - East 42nd	25,000	25,000	
13	Avenue Upgrade (HD 17-32)			
14	Anchorage - East High	22,000	22,000	
15	School Music/Visual Art			
16	Technology Grant (HD 17-32)			
17	Anchorage - East High	39,000	39,000	
18	School Music/Visual Art			
19	Technology Class Computer			
20	Equipment (HD 17-32)			
21	Anchorage - Extend	200,000	200,000	
22	Underground Storm Drains			
23	from the South End of Cutty			
24	Sark Circle North to			
25	Terrance Drive (HD 17-32)			
26	Anchorage - Fairview	20,000	20,000	
27	Elementary School			
28	Technology, Books and			
29	Supplies Grant (HD 17-32)			
30	Anchorage - Fairview	100,000	100,000	
31	Recreational Center			
32	Planning and Maintenance			
33	(HD 17-32)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage - Fire Department		87,000	87,000	
4	Funding for Laptop				
5	Computers, Software, Rescue				
6	Equipment and Fire				
7	Education Material (HD				
8	17-32)				
9	Anchorage - Fire Department		4,000	4,000	
10	Laptop Computer in Engine				
11	#15 (HD 17-32)				
12	Anchorage - Fire Department		4,000	4,000	
13	Laptop Computer in Engine				
14	#7 (HD 17-32)				
15	Anchorage - Fire Department		8,000	8,000	
16	Laptop Computer in Engine				
17	#9 and Rescue #9 (HD 17-32)				
18	Anchorage - Fire Department		23,000	23,000	
19	Station #4 Equipment (HD				
20	17-32)				
21	Anchorage - Fire Department		9,000,000	9,000,000	
22	Training Center Relocation				
23	(HD 17-32)				
24	Anchorage - Fire Station 3		80,000	80,000	
25	Upgrades and Laptop				
26	Computers (HD 17-32)				
27	Anchorage - Fire Station		4,000	4,000	
28	Six Laptop Computer (HD				
29	17-32)				
30	Anchorage - Flooding and		1,000,000	1,000,000	
31	Glaciation Project Matching				
32	Program (HD 17-32)				
33	Anchorage - Girdwood		60,000	60,000	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Volunteer Fire Dept.				
4	Operations and Support (HD				
5	17-32)				
6	Anchorage - Gladys Wood		16,400	16,400	
7	Elementary School Purchase				
8	and Installation of				
9	Climbing Wall for Physical				
10	Education Classes (HD 17-32)				
11	Anchorage - Gladys Wood		31,500	31,500	
12	Elementary School Purchase				
13	and Installation of Mobile				
14	Learning Lab for School				
15	Library (HD 17-32)				
16	Anchorage - Goose Lake Park		40,000	40,000	
17	Building (HD 17-32)				
18	Anchorage - Government Hill		10,000	10,000	
19	Elementary School				
20	Technology, Books and				
21	Supplies Grant (HD 17-32)				
22	Anchorage - Hanshew Middle		15,000	15,000	
23	School Emergency				
24	Communication System (HD				
25	17-32)				
26	Anchorage - Highland Tech		25,000	25,000	
27	High School Computer				
28	Initiative (HD 17-32)				
29	Anchorage - Hillside		150,000	150,000	
30	District Plan (HD 17-32)				
31	Anchorage - Inlet View		10,000	10,000	
32	Elementary School				
33	Technology, Books and				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Supplies Grant (HD 17-32)		
4	Anchorage - Intersection	500,000	500,000
5	Safety Matching Program (HD		
6	17-32)		
7	Anchorage - Kincaid	14,000	14,000
8	Elementary School Purchase		
9	of Media Projectors for		
10	Classrooms (HD 17-32)		
11	Anchorage - Kincaid Park	2,000,000	2,000,000
12	Soccer and Nordic		
13	Improvements (HD 17-32)		
14	Anchorage - Lake Otis	19,400	19,400
15	Elementary Computer		
16	Upgrades (HD 17-32)		
17	Anchorage - Lake Otis	5,000	5,000
18	Elementary School		
19	Technology, Books and		
20	Educational Supplies Grant		
21	(HD 17-32)		
22	Anchorage - Meadow Park	45,000	45,000
23	Improvements (HD 17-32)		
24	Anchorage - Mountain View	100,000	100,000
25	Branch Library (HD 17-32)		
26	Anchorage - Mountain View	2,500	2,500
27	Community Patrol Supplies		
28	and Fuel (HD 17-32)		
29	Anchorage - Mountain View	30,000	30,000
30	Elementary Repairs and		
31	Upgrades (HD 17-32)		
32	Anchorage - Mt. Baldy	375,000	375,000
33	Trailhead Access		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Improvements (HD 13-16)			
4	Anchorage - Muldoon	100,000	100,000	
5	Community Park Planning (HD			
6	17-32)			
7	Anchorage - NorthEast	2,500	2,500	
8	Community Patrol Equipment			
9	and Fuel (HD 17-32)			
10	Anchorage - Northern Lights	5,000	5,000	
11	ABC Technology, Books and			
12	Educational Supplies Grant			
13	(HD 17-32)			
14	Anchorage - Nunaka Valley	2,500	2,500	
15	Community Patrol Equipment			
16	and Fuel (HD 17-32)			
17	Anchorage - Nunaka Valley	5,000	5,000	
18	Elementary School Grant (HD			
19	17-32)			
20	Anchorage - Pavement Rehab	2,500,000	2,500,000	
21	Matching Program-Road			
22	Improvements (HD 17-32)			
23	Anchorage - Pedestrian	500,000	500,000	
24	Safety Rehabs And			
25	Connections (HD 17-32)			
26	Anchorage - People Mover	1,300,000	1,300,000	
27	Buses and AnchorRIDES Fleet			
28	Matching Program (HD 17-32)			
29	Anchorage - Petersburg	300,000	300,000	
30	Street Area Drainage/			
31	Underground Storm Drain			
32	Improvements (HD 17-32)			
33	Anchorage - Polaris K-12	10,000	10,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	School Technology, Books			
4	and Educational Supplies			
5	Grant (HD 17-32)			
6	Anchorage - Police	30,000	30,000	
7	SearchCam 2000IR Tactical			
8	Video Surveillance System			
9	(HD 17-32)			
10	Anchorage - Police Tactical	32,500	32,500	
11	Systems Lector & Lector HD			
12	Robots (HD 17-32)			
13	Anchorage - Port of	10,000,000	10,000,000	
14	Anchorage Expansion (HD			
15	17-32)			
16	Anchorage - Ptarmigan	85,000	85,000	
17	Elementary School			
18	Electrical Panel			
19	Replacement (HD 17-32)			
20	Anchorage - Rockridge Drive	60,000	60,000	
21	Relocation Project (HD			
22	17-32)			
23	Anchorage - Rogers Park	17,000	17,000	
24	Elementary School Computer			
25	Lab Upgrade and Educational			
26	Supply Grant (HD 17-32)			
27	Anchorage - Rovenna	120,000	120,000	
28	Sidewalk Pedestrian			
29	Improvements (HD 17-32)			
30	Anchorage - Russian Jack	2,500	2,500	
31	Community Patrol Supplies			
32	and Fuel (HD 17-32)			
33	Anchorage - Russian Jack	11,500	11,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Elementary School Digital			
4	Learning Upgrades (HD 17-32)			
5	Anchorage - Russian Jack	1,500,000	1,500,000	
6	Park Improvements (HD 17-32)			
7	Anchorage - Sahalee	40,000	40,000	
8	Subdivision Trail Connect			
9	(HD 17-32)			
10	Anchorage - Sand Lake	26,000	26,000	
11	Elementary School Purchase			
12	and Installation of Laptop			
13	Computers and Technology			
14	Upgrades (HD 17-32)			
15	Anchorage - SAVE I	10,000	10,000	
16	Technology, Books And			
17	Educational Supplies Grant			
18	(HD 17-32)			
19	Anchorage - SAVE II - Benny	20,000	20,000	
20	Benson Secondary School			
21	Computer Equipment (HD			
22	17-32)			
23	Anchorage - Scenic Park	20,000	20,000	
24	Furniture Replacement (HD			
25	17-32)			
26	Anchorage - School District	50,000	50,000	
27	King Career Center			
28	Technology Upgrades (HD			
29	17-32)			
30	Anchorage - School District	1,800,000	1,800,000	
31	Lockdown Hardware for Area			
32	High Schools (HD 17-32)			
33	Anchorage - School District	2,675,000	2,675,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Security System Upgrades at			
4	Area Schools (HD 17-32)			
5	Anchorage - School District	200,000	200,000	
6	Student Nutrition Program			
7	Emergency Backup Fuel			
8	System (HD 17-32)			
9	Anchorage - Service High	190,000	190,000	
10	School Emergency Response			
11	System (HD 17-32)			
12	Anchorage - Service High	27,500	27,500	
13	School Web Server Upgrade			
14	Project & Mobile Laptop			
15	Computer Lab (HD 17-32)			
16	Anchorage - Signal System	950,000	950,000	
17	Emergency Vehicle			
18	Pre-Emption (HD 17-32)			
19	Anchorage - Steller	30,000	30,000	
20	Secondary School Stage			
21	Replacement (HD 17-32)			
22	Anchorage - Susitna	40,000	40,000	
23	Elementary School Pods A &			
24	B and Kitchen Roof (HD			
25	17-32)			
26	Anchorage - Taku Elementary	50,000	50,000	
27	School Storm Drain Repair			
28	and Supplies (HD 17-32)			
29	Anchorage - Taku Elementary	5,000	5,000	
30	School Technology, Books			
31	and Educational Supplies			
32	Grant (HD 17-32)			
33	Anchorage - Taku Lake Park	100,000	100,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Safety Upgrade and Trail			
4	Improvements (HD 17-32)			
5	Anchorage - Totem East	250,000	250,000	
6	Anchorage Ball Fields (HD			
7	17-32)			
8	Anchorage - Traffic Safety	20,000	20,000	
9	Crossing East 20th and			
10	Bragaw (HD 17-32)			
11	Anchorage - Tudor	10,000	10,000	
12	Elementary School Computer			
13	Lab Upgrade (HD 17-32)			
14	Anchorage - Turnagain Area	150,000	150,000	
15	Traffic Calming Study (HD			
16	17-32)			
17	Anchorage - Tyson	20,000	20,000	
18	Elementary Repairs and			
19	Upgrades (HD 17-32)			
20	Anchorage - Ursa Minor	30,000	30,000	
21	Elementary School			
22	Technology Grant (HD 17-32)			
23	Anchorage - Wendler Middle	20,000	20,000	
24	School Teacher Laptop			
25	Purchase (HD 17-32)			
26	Anchorage - Wendler Middle	5,000	5,000	
27	School Technology, Books			
28	and Educational Supplies			
29	Grant (HD 17-32)			
30	Anchorage - West High	100,000	100,000	
31	School and Romig Middle			
32	School Community Center			
33	Campus Planning (HD 17-32)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage - Williwaw	20,000	20,000	
4	Elementary School Public			
5	Address System Replacement			
6	(HD 17-32)			
7	Anchorage - Winterberry	6,000	6,000	
8	Charter School Technology,			
9	Books and Supplies Grant			
10	(HD 17-32)			
11	Anchorage - Wonder Park	40,000	40,000	
12	Elementary Repairs and			
13	Upgrades (HD 17-32)			
14	Bristol Bay Borough - Pupil	141,295	141,295	
15	Transportation			
16	Reimbursement (HD 37)			
17	Cordova - Mt. Eccles	292,831	292,831	
18	Elementary School			
19	Playground Equipment and			
20	Upgrades (HD 5)			
21	Cordova - School Books and	15,000	15,000	
22	Educational Equipment (HD 5)			
23	Craig - Athletic Supplies	10,000	10,000	
24	and Equipment (HD 5)			
25	Craig - School Books and	10,000	10,000	
26	Educational Equipment (HD 5)			
27	Delta Junction - Motocross	15,000	15,000	
28	Course Construction (HD 12)			
29	Delta Junction - Youth	45,000	45,000	
30	Activities Facility			
31	Construction (HD 12)			
32	Diomedes - Electrification	35,000	35,000	
33	Block Grant (HD 39)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Diomedea - Waste Oil Recycle		25,000	25,000	
4	System Purchase (HD 39)				
5	Eek - Fire Protection		11,000	11,000	
6	Equipment (HD 38)				
7	Emmonak - City Street		100,000	100,000	
8	Lighting (HD 39)				
9	Emmonak - Fire Truck		60,000	60,000	
10	Purchase and Repair (HD 39)				
11	Fairbanks (City of) - J.P.		360,000	360,000	
12	Jones Community Development				
13	Center Capital Improvements				
14	(HD 7-11)				
15	Fairbanks North Star		14,143	14,143	
16	Borough - Bandwidth Upgrade				
17	at North Pole Schools (HD				
18	7-11)				
19	Fairbanks North Star		6,424	6,424	
20	Borough - North Pole High				
21	School High Jump				
22	Replacement (HD 7-11)				
23	Fairbanks North Star		38,780	38,780	
24	Borough - Road Service Area				
25	Maintenance & Improvements				
26	- District 11 (HD 7-11)				
27	Fairbanks North Star		7,633	7,633	
28	Borough - Road Service				
29	Areas - District 12 (HD 12)				
30	Fairbanks North Star		20,000	20,000	
31	Borough - School District				
32	Classroom Performance				
33	Systems for Public Schools				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	in House Districts 7 & 8			
4	(HD 7-11)			
5	Fairbanks North Star	70,000	70,000	
6	Borough - School District			
7	Network Switch Upgrades at			
8	Two Rivers School and Pearl			
9	Creek Elementary School (HD			
10	7-11)			
11	Fairbanks North Star	92,000	92,000	
12	Borough - School District			
13	Woodriver Elementary School			
14	Mobile Computer Learning			
15	Lab (HD 7-11)			
16	Fairbanks North Star	89,638	89,638	
17	Borough - Volunteer Fire			
18	Department Station #3			
19	Exhaust & Ventilation			
20	System (HD 7-11)			
21	Fairbanks North Star	98,000	98,000	
22	Borough - Volunteer Fire			
23	Department Station #4			
24	Exhaust and Ventilation			
25	System (HD 7-11)			
26	Fairbanks North Star	140,000	140,000	
27	Borough - Water Tanks			
28	Replacement at Weller			
29	Elementary School, Phase I			
30	(HD 7-11)			
31	Galena - Ptarmigan Dorm	1,001,040	1,001,040	
32	Sprinkler System			
33	Installation (HD 6)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Grayling - Community Hall		40,000	40,000	
4	Improvements (HD 6)				
5	Haines - School Athletic		10,000	10,000	
6	Supplies and Equipment (HD				
7	5)				
8	Haines - School Books and		10,000	10,000	
9	Educational Equipment (HD 5)				
10	Holy Cross - City Building		50,000	50,000	
11	Heating and Electrical				
12	System Upgrade (HD 6)				
13	Homer - Senior Access Trail		50,000	50,000	
14	(HD 33-35)				
15	Homer - Spit Trail		65,000	65,000	
16	Completion (HD 33-35)				
17	Hoonah - Marine Industrial		500,000	500,000	
18	Center Phase 2 (HD 5)				
19	Hoonah - School Athletic		10,000	10,000	
20	Supplies and Equipment (HD				
21	5)				
22	Hoonah - School Books (HD 5)		10,000	10,000	
23	Houston - Houston Volunteer		5,000	5,000	
24	Fire Department: Fire				
25	Fighting Compressed Air/				
26	Foam (HD 13-16)				
27	Huslia - Tribal Council		40,000	40,000	
28	Multipurpose Building Phase				
29	1 (HD 6)				
30	Hydaburg - School District		350,000	350,000	
31	Purchase and Construction				
32	of Staff Homes (HD 5)				
33	Hydaburg- School Books and		10,000	10,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Educational Equipment (HD 5)			
4	Hyder - Snow Removal and	20,000	20,000	
5	Maintenance (HD 5)			
6	Juneau - Ball Field	100,000	100,000	
7	Drainage and Astroturf (HD			
8	3-4)			
9	Juneau - Douglas Island FAA	2,800,000	2,800,000	
10	Monitoring Station			
11	Electrical Service			
12	Extension (HD 3-4)			
13	Juneau - Hagevig Fire	1,000,000	1,000,000	
14	Training Center Design and			
15	Repair (HD 3-4)			
16	Juneau - North Douglas	1,000,000	1,000,000	
17	Sewer Line Extension (HD			
18	3-4)			
19	Juneau - Paul Emerson Park	100,000	100,000	
20	Access Improvement (HD 3-4)			
21	Juneau - School District	72,000	72,000	
22	Career Technology Education			
23	Supplies & Equipment (HD			
24	3-4)			
25	Kake - Community Building	10,000	10,000	
26	Gym Floor Covering (HD 5)			
27	Kake - School Athletic	10,000	10,000	
28	Equipment and Uniforms (HD			
29	5)			
30	Kake - School Books and	10,000	10,000	
31	Educational Supplies (HD 5)			
32	Kaktovik - Educational	50,000	50,000	
33	Efforts Regarding the NPRA			

1	2	Appropriation		General	Other
		Allocations	Items		
3	(HD 40)				
4	Kenai Peninsula Borough -		15,000	15,000	
5	ATV Rescue/Fire Support				
6	Package (HD 33-35)				
7	Kenai Peninsula Borough -		250,000	250,000	
8	Community College Road				
9	Reconstruction (HD 33-35)				
10	Kenai Peninsula Borough -		5,000	5,000	
11	Tyonek School Books and				
12	Supplies (HD 6)				
13	Klawock - Library		25,000	25,000	
14	Renovation (HD 5)				
15	Klawock - School Books and		10,000	10,000	
16	Educational Equipment (HD 5)				
17	Klawock - Water and Sewer		150,000	150,000	
18	Improvements (HD 5)				
19	Kodiak (City of) - Erskine		175,000	175,000	
20	House/Baranof Museum				
21	Maintenance (HD 36)				
22	Kodiak Island Borough -		42,000	42,000	
23	Area Wide School Supplies				
24	and Equipment (HD 36)				
25	Kodiak Island Borough -		10,000	10,000	
26	Kodiak Middle School				
27	Playground Equipment (HD 36)				
28	Kodiak Island Borough -		1,000,000	1,000,000	
29	Kodiak Near Island Research				
30	and Administration Facility				
31	(HD 36)				
32	Kodiak Island Borough -		175,000	175,000	
33	Peterson Elementary School				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Seismic Vulnerability				
4	Project (HD 36)				
5	Kotzebue - Regional		250,000	250,000	
6	Recreation Center				
7	Construction (HD 46)				
8	Lake & Peninsula Borough -		76,444	76,444	
9	Black Lake Research and				
10	Rehabilitation Project (HD				
11	37)				
12	Lake & Peninsula Borough -		25,000	25,000	
13	Igiugig Skid Steer,				
14	Forklift, and Dozer Backhoe				
15	(HD 36)				
16	Matanuska-Susitna Borough -		7,500	7,500	
17	Big Lake Elementary School				
18	Library Technology Upgrade				
19	(HD 13-16)				
20	Matanuska-Susitna Borough -		7,500	7,500	
21	Big Lake Elementary School				
22	Playground Equipment (HD				
23	13-16)				
24	Matanuska-Susitna Borough -		5,000	5,000	
25	Big Lake Library Books and				
26	Supplies (HD 13-16)				
27	Matanuska-Susitna Borough -		25,000	25,000	
28	Big Lake RSA #21: Upgrade				
29	Substandard Roads (HD 13-16)				
30	Matanuska-Susitna Borough -		7,500	7,500	
31	Butte Elementary School				
32	Library/Technology Upgrades				
33	(HD 13-16)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Matanuska-Susitna Borough -		75,000	75,000	
4	Butte Volunteer Fire				
5	Department Equipment				
6	Upgrade (HD 13-16)				
7	Matanuska-Susitna Borough -		25,000	25,000	
8	Caswell Lakes RSA #15:				
9	Upgrade Substandard Roads				
10	(HD 13-16)				
11	Matanuska-Susitna Borough -		340,000	340,000	
12	Design & Construction of				
13	Safe Shooting Ranges (HD				
14	13-16)				
15	Matanuska-Susitna Borough -		25,000	25,000	
16	Fairview RSA #14: Upgrade				
17	Substandard Roads (HD 13-16)				
18	Matanuska-Susitna Borough -		7,500	7,500	
19	Goose Bay Elementary School				
20	Library/Technology Upgrade				
21	(HD 13-16)				
22	Matanuska-Susitna Borough -		25,000	25,000	
23	Greater Butte RSA #26:				
24	Upgrade Substandard Roads				
25	(HD 13-16)				
26	Matanuska-Susitna Borough -		136,000	136,000	
27	Houston High School				
28	Football Field Lights (HD				
29	13-16)				
30	Matanuska-Susitna Borough -		6,000	6,000	
31	Houston High School				
32	Gymnasium Wall Mats (HD				
33	13-16)				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Matanuska-Susitna Borough -	7,500	7,500	
4	Houston Middle School			
5	Library/Technology Upgrade			
6	(HD 13-16)			
7	Matanuska-Susitna Borough -	25,000	25,000	
8	Knik Road RSA #17: Upgrade			
9	Substandard Roads (HD 13-16)			
10	Matanuska-Susitna Borough -	1,200,000	1,200,000	
11	Ladder Truck for Core Area			
12	of Palmer and Wasilla (HD			
13	13-16)			
14	Matanuska-Susitna Borough -	25,000	25,000	
15	Lazy Mountain RSA #19:			
16	Upgrade Substandard Roads			
17	(HD 13-16)			
18	Matanuska-Susitna Borough -	60,000	60,000	
19	Meadow Lakes Drive:			
20	Completion of 3-Year Paving			
21	Project (HD 13-16)			
22	Matanuska-Susitna Borough -	7,500	7,500	
23	Meadow Lakes Elementary			
24	School Library/Technology			
25	Upgrades (HD 13-16)			
26	Matanuska-Susitna Borough -	25,000	25,000	
27	Meadow Lakes RSA #27:			
28	Upgrade Substandard Roads			
29	(HD 13-16)			
30	Matanuska-Susitna Borough -	26,000	26,000	
31	Mid-Valley High School			
32	Community Reader Board (HD			
33	13-16)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Matanuska-Susitna Borough -		7,500	7,500	
4	Mid-Valley High School				
5	Library/Technology Upgrade				
6	(HD 13-16)				
7	Matanuska-Susitna Borough -		7,500	7,500	
8	Midnight Sun Family				
9	Learning Center Library/				
10	Technology Upgrade (HD				
11	13-15)				
12	Matanuska-Susitna Borough -		80,000	80,000	
13	Snowshoe Elementary School				
14	Flooring Replacement (HD				
15	13-16)				
16	Matanuska-Susitna Borough -		7,500	7,500	
17	Snowshoe Elementary School				
18	Library/Technology Upgrade				
19	(HD 13-16)				
20	Matanuska-Susitna Borough -	12,000,000		12,000,000	
21	Southcentral Rail Extension				
22	- Port MacKenzie to				
23	Mamline (HD 13-16)				
24	Matanuska-Susitna Borough -		7,500	7,500	
25	Su Valley Jr./Sr. High				
26	School Library/Technology				
27	Upgrades (HD 13-16)				
28	Matanuska-Susitna Borough -		25,000	25,000	
29	Sutton Elementary School				
30	Playground Equipment (HD 12)				
31	Matanuska-Susitna Borough -		7,500	7,500	
32	Talkeetna Elementary School				
33	Library/Technology Upgrades				

1	2	Appropriation		General	Other
		Allocations	Items		
3	(HD 13-16)				
4	Matanuska-Susitna Borough -		7,500	7,500	
5	Trapper Creek Elementary				
6	School Library/Technology				
7	Upgrades (HD 13-16)				
8	Matanuska-Susitna Borough -		25,000	25,000	
9	Trapper Creek RSA #30:				
10	Upgrade Substandard Roads				
11	(HD 13-16)				
12	Matanuska-Susitna Borough -		60,000	60,000	
13	Willow Area Community				
14	Center Emergency Generator				
15	(HD 13-16)				
16	Matanuska-Susitna Borough -		25,000	25,000	
17	Willow Area RSA #20:				
18	Upgrade Substandard Roads				
19	(HD 13-16)				
20	Matanuska-Susitna Borough -		7,500	7,500	
21	Willow Elementary School				
22	Library/Technology Upgrade				
23	(HD 13-16)				
24	Matanuska-Susitna Borough -		10,000	10,000	
25	Willow Elementary School				
26	Playground Fence (HD 13-16)				
27	Metlakatla - Search and		100,000	100,000	
28	Rescue Vessel (HD 5)				
29	Newhalen - Road		10,000	10,000	
30	Improvements (HD 36)				
31	Nome - Recreation Center		1,000,000	1,000,000	
32	Roof Repairs Upgrade (HD 39)				
33	Nome - Shooting Range		150,000	150,000	

	Appropriator	General	Other
	Allocations	Funds	Funds
1			
2			
3	Modifications (HD 40)		
4	Nome Public School -	250,000	250,000
5	NACTEC Capital Improvements		
6	(HD 39)		
7	Noorvik - Water and Sewer	40,000	40,000
8	System Repair Costs (HD 40)		
9	North Pole - Police	50,382	50,382
10	Department Video In-Car		
11	System (HD 7-11)		
12	North Slope Borough -	25,000	25,000
13	Search and Rescue Fuel and		
14	Equipment (HD 40)		
15	Northwest Arctic Borough -	25,000	25,000
16	Search and Rescue Fuel and		
17	Equipment (HD 40)		
18	Northwest Arctic Borough -	75,000	75,000
19	Shungnak Dumpsite		
20	Relocation (HD 40)		
21	Nunapitchuk - Relocation	50,000	50,000
22	Feasibility Study (HD 38)		
23	Palmer - Drug Task Force	75,000	75,000
24	Officer (HD 13-16)		
25	Petersburg - Frederick	12,000	12,000
26	Point North Subdivision		
27	Design Assistance (HD 2)		
28	Petersburg - Shooting Range	25,000	25,000
29	Improvements (HD 2)		
30	Port Lions - Harbor	48,000	48,000
31	Building Repair and Upgrade		
32	(HD 36)		
33	Russian Mission - New Dump	50,000	50,000

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Location Study (HD 6)				
4	Savoonga - Teen Center/ 5 Municipal Building 6 Renovation (HD 39)		75,000	75,000	
7	Scammon Bay - Heavy 8 Equipment Purchase (HD 39)		300,000	300,000	
9	Seldovia - Smolt Stocking 10 for Seldovia Slough (HD 11 33-35)		25,000	25,000	
12	Seward - Waterfront 13 Pavilion (HD 33-35)		150,000	150,000	
14	Shaktoolik - Washeteria 15 Building Upgrade (HD 39)		50,000	50,000	
16	Sitka - Blatchley Middle 17 School Vocational 18 Educational Equipment 19 Purchase (HD 2)		12,500	12,500	
20	Sitka - Granite Creek Road 21 Sewer Line Extension (HD 2)		209,000	209,000	
22	Sitka - Moller Park 23 Lighting Improvements (HD 2)		210,000	210,000	
24	Sitka - Moller Park 25 Synthetic Infield (HD 2)		300,000	300,000	
26	Sitka - Regional Justice 27 Center Design Study (HD 2)		75,000	75,000	
28	Sitka - Shooting Range 29 Improvements (HD 2)		8,000	8,000	
30	Sitka - Sitka High School 31 Auditorium Completion and 32 Theatre Equipment Purchase 33 (HD 2)		800,000	800,000	