

AK LEGISLATURE FINANCE COMMITTEES FILES 2007-2008 3305

189

| | Appropriation | | General | Other |
|----|------------------------------|---------|---------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Design Assistance (HD 2) | | | |
| 4 | Petersburg - Loader Mount | 65,000 | 65,000 | |
| 5 | Snowblower (HD 2) | | | |
| 6 | Petersburg - Medical Center | 34,000 | 34,000 | |
| 7 | - Pharmacy Information | | | |
| 8 | System Module (HD 2) | | | |
| 9 | Petersburg - Mountain View | 4,000 | 4,000 | |
| 10 | Manor Emergency Operations | | | |
| 11 | Center Equipment (HD 2) | | | |
| 12 | Petersburg - Mountain View | 80,000 | 80,000 | |
| 13 | Manor Emergency Operations | | | |
| 14 | Trailer Garage (HD 2) | | | |
| 15 | Petersburg - Shooting Range | 25,000 | 25,000 | |
| 16 | Improvements (HD 2) | | | |
| 17 | Port Alexander - Boardwalk | 2,200 | 2,200 | |
| 18 | Construction & Repair (HD 2) | | | |
| 19 | Port Lions - Building | 75,000 | 75,000 | |
| 20 | Repair and Upgrade (HD 36) | | | |
| 21 | Russian Mission - New Dump | 50,000 | 50,000 | |
| 22 | Location Study (HD 6) | | | |
| 23 | Savoenga - Teen Center/ | 75,000 | 75,000 | |
| 24 | Municipal Building | | | |
| 25 | Renovation (HD 39) | | | |
| 26 | Saxman - Purchase of City | 45,000 | 45,000 | |
| 27 | Truck (HD 1) | | | |
| 28 | Scammon Bay - Heavy | 300,000 | 300,000 | |
| 29 | Equipment Purchase (HD 39) | | | |
| 30 | Seldovia - Boat Haul-out | 45,500 | 45,500 | |
| 31 | Trailer (HD 33-35) | | | |
| 32 | Seldovia - Smolt Stocking | 25,000 | 25,000 | |
| 33 | for Seldovia Slough (HD | | | |

| 1 | 2 | Appropriation | | General | Other |
|----|------------------------------|---------------|---------|---------|-------|
| | | Allocations | Items | Funds | Funds |
| 3 | 33-35) | | | | |
| 4 | Seward - Waterfront | | 195,000 | 195,000 | |
| 5 | Pavilion (HD 33-35) | | | | |
| 6 | Shaktoolik - Washeteria | | 50,000 | 50,000 | |
| 7 | Building Upgrade (HD 39) | | | | |
| 8 | Sitka - Blatchley Middle | | 12,500 | 12,500 | |
| 9 | School Vocational | | | | |
| 10 | Educational Equipment | | | | |
| 11 | Purchase (HD 2) | | | | |
| 12 | Sitka - Community Hospital | | 31,000 | 31,000 | |
| 13 | - Medical Equipment (HD 2) | | | | |
| 14 | Sitka - Granite Creek Road | | 209,000 | 209,000 | |
| 15 | Sewer Line Extension (HD 2) | | | | |
| 16 | Sitka - Moller Park | | 300,000 | 300,000 | |
| 17 | Lighting Improvements (HD 2) | | | | |
| 18 | Sitka - Moller Park | | 300,000 | 300,000 | |
| 19 | Synthetic Infield (HD 2) | | | | |
| 20 | Sitka - Regional Justice | | 75,000 | 75,000 | |
| 21 | Center Design Study (HD 2) | | | | |
| 22 | Sitka - Shooting Range | | 8,000 | 8,000 | |
| 23 | Improvements (HD 2) | | | | |
| 24 | Sitka - Swan Lake Dock and | | 100,000 | 100,000 | |
| 25 | Pedestrian Improvements (HD | | | | |
| 26 | 2) | | | | |
| 27 | Sitka - Swan Lake Dredging | | 250,000 | 250,000 | |
| 28 | (HD 2) | | | | |
| 29 | Skagway - 20th Avenue Dike | | 100,000 | 100,000 | |
| 30 | Repair (HD 5) | | | | |
| 31 | Skagway - Booster Station | | 450,000 | 450,000 | |
| 32 | and Well (HD 5) | | | | |
| 33 | Skagway - Pedestrian Bridge | | 150,000 | 150,000 | |

| 1 | 2 | Appropriation | | General | Other |
|----|-----------------------------|---------------|-----------|-----------|-------|
| | | Allocations | Items | | |
| 3 | Over West Creek (HD 5) | | | | |
| 4 | Skagway - Pullen Creek | | 43,000 | 43,000 | |
| 5 | Restoration (HD 5) | | | | |
| 6 | Skagway - Skagway School | | 5,000 | 5,000 | |
| 7 | Books and Supplies (HD 5) | | | | |
| 8 | Soldotna - Bear Resistant | | 10,000 | 10,000 | |
| 9 | Trash Containers (HD 33-35) | | | | |
| 10 | Soldotna - Sidewalk | | 15,000 | 15,000 | |
| 11 | Improvements (HD 33-35) | | | | |
| 12 | Stebbins - Loader and Dump | | 300,000 | 300,000 | |
| 13 | Trucks Purchase and Repair | | | | |
| 14 | (HD 39) | | | | |
| 15 | Tanana - School Books, | | 10,000 | 10,000 | |
| 16 | Supplies and Musical | | | | |
| 17 | Instruments (HD 6) | | | | |
| 18 | Tenakee Springs - Multi-Use | | 250,000 | 250,000 | |
| 19 | Facility (HD 5) | | | | |
| 20 | Thorne Bay - Construction | | 73,000 | 73,000 | |
| 21 | of Davidson Landing Dock | | | | |
| 22 | (HD 1) | | | | |
| 23 | Thorne Bay - Purchase of | | 30,000 | 30,000 | |
| 24 | Dock Hoist (HD 1) | | | | |
| 25 | Unalakleet - City Streets | | 1,000,000 | 1,000,000 | |
| 26 | Dust Control/Paving (HD 39) | | | | |
| 27 | Valdez - Flood Mitigation | | 2,500,000 | 2,500,000 | |
| 28 | and Sewer Systems (HD 12) | | | | |
| 29 | Valdez - New Harbor Uplands | | 2,000,000 | 2,000,000 | |
| 30 | Development (HD 12) | | | | |
| 31 | Wasilla - Child Abuse | | 75,000 | 75,000 | |
| 32 | Investigator (HD 13-16) | | | | |
| 33 | Wasilla - Drug Task Force | | 75,000 | 75,000 | |

| 1 | | Appropriation | General | Other |
|----|------------------------------|---------------|---------|-------|
| 2 | | Allocations | Funds | Funds |
| 3 | Officer (HD 13-16) | | | |
| 4 | Wasilla - Sports Complex | 630,000 | 630,000 | |
| 5 | Kitchen (HD 13-16) | | | |
| 6 | Wasilla - Traffic Signals | 300,000 | 300,000 | |
| 7 | (HD 13-16) | | | |
| 8 | White Mountain - Road | 25,000 | 25,000 | |
| 9 | Improvements (HD 39) | | | |
| 10 | Wrangell - City Schools - | 52,000 | 52,000 | |
| 11 | Power School Information | | | |
| 12 | System (HD 2) | | | |
| 13 | Wrangell - Medical Center - | 39,000 | 39,000 | |
| 14 | 12-Passenger Handicapped | | | |
| 15 | Bus (HD 2) | | | |
| 16 | Wrangell - Police | 30,000 | 30,000 | |
| 17 | Department Vehicle | | | |
| 18 | Replacement (HD 2) | | | |
| 19 | Wrangell - Police Patrol | 30,000 | 30,000 | |
| 20 | Vehicle Replacement (HD 2) | | | |
| 21 | Wrangell - Senior Center | 4,800 | 4,800 | |
| 22 | Upgrades (HD 2) | | | |
| 23 | Yakutat - Alaska Native | 60,000 | 60,000 | |
| 24 | Brotherhood Hall | | | |
| 25 | Renovations (HD 5) | | | |
| 26 | Yakutat - School Athletic | 10,000 | 10,000 | |
| 27 | Supplies and Equipment (HD | | | |
| 28 | 5) | | | |
| 29 | Yakutat - School Books and | 10,000 | 10,000 | |
| 30 | Educational Equipment (HD 5) | | | |
| 31 | Yakutat - Streetlights and | 85,000 | 85,000 | |
| 32 | Electrical Upgrade | | | |
| 33 | Preliminary Planning (HD 5) | | | |

| | Appropriation | | General | Other |
|----|-----------------------------------|---------|---------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Yakutat - Winter Park | 65,000 | 65,000 | |
| 4 | Improvements and Repair (HD | | | |
| 5 | 5) | | | |
| 6 | Grants to Unincorporated | | | |
| 7 | Communities (AS 37.05.317) | | | |
| 8 | Chenega Bay - Replacement | 385,000 | 385,000 | |
| 9 | Generators Purchase (HD 5) | | | |
| 10 | Elfin Cove - Boardwalk | 3,500 | 3,500 | |
| 11 | Maintenance & Repairs (HD 2) | | | |
| 12 | Funny River - Covered Multi: | 135,000 | 135,000 | |
| 13 | Use Facility (HD 33-35) | | | |
| 14 | Hyder - Heavy Equipment | 10,000 | 10,000 | |
| 15 | Fuel (HD 5) | | | |
| 16 | Hyder - Heavy Equipment | 115,300 | 115,300 | |
| 17 | Repairs and Replacement (HD | | | |
| 18 | 5) | | | |
| 19 | Hyder - Snow Removal and | 20,000 | 20,000 | |
| 20 | Maintenance (HD 5) | | | |
| 21 | Kenny Lake - Fire Hall | 10,000 | 10,000 | |
| 22 | Upgrade (HD 6) | | | |
| 23 | Kipnuk - Equipment Purchase | 75,000 | 75,000 | |
| 24 | (HD 38) | | | |
| 25 | Klukwan - Klukwan Fire | 65,000 | 65,000 | |
| 26 | Truck Repair or Replacement | | | |
| 27 | (HD 5) | | | |
| 28 | Klukwan - Veterans' Totem | 12,000 | 12,000 | |
| 29 | Poles (HD 5) | | | |
| 30 | Metlakatla - Plan and | 300,000 | 300,000 | |
| 31 | Modify a Crisis Home/ | | | |
| 32 | Halfway House/Detention | | | |
| 33 | Center (HD 5) | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|--|-----------|-------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Metlakatla - Search and | 100,000 | 100,000 | |
| 4 | Rescue Vessel (HD 5) | | | |
| 5 | Naukati Bay - Road | 150,000 | 150,000 | |
| 6 | Completion in Naukati West | | | |
| 7 | (HD 5) | | | |
| 8 | Newtok - Equipment Purchase | 80,000 | 80,000 | |
| 9 | (HD 38) | | | |
| 10 | Ninilchik - Water System | 100,000 | 100,000 | |
| 11 | Development (HD 33-35) | | | |
| 12 | Perryville - Transformers | 60,000 | 60,000 | |
| 13 | (HD 37) | | | |
| 14 | Tanacross - Sub-regional | 60,000 | 60,000 | |
| 15 | Health Care Facility (HD 6) | | | |
| 16 | Tyonek - New Emergency Fire | 45,000 | 45,000 | |
| 17 | Truck (HD 6) | | | |
| 18 | | ***** | ***** | |
| 19 | | ***** Department of Corrections ***** | | |
| 20 | | ***** | ***** | |
| 21 | Dental Equipment for Lemon | 53,000 | 53,000 | |
| 22 | Creek Correctional Center | | | |
| 23 | (HD 3-4) | | | |
| 24 | | ***** | ***** | |
| 25 | | ***** Department of Transportation/Public Facilities ***** | | |
| 26 | | ***** | ***** | |
| 27 | Community Harbor Deferred | 3,300,000 | 3,300,000 | |
| 28 | Maintenance and Transfer | | | |
| 29 | Program (HD 1-40) | | | |
| 30 | Corps of Engineers - Harbor | 2,600,000 | 2,600,000 | |
| 31 | Program (HD 1-40) | | | |
| 32 | Harbor Program Development | 200,000 | 200,000 | |
| 33 | (HD 1-40) | | | |

| | Appropriation | General | Other |
|----|------------------------------|------------|------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Harbor Deferred Maintenance | 500,000 | 500,000 |
| 4 | (HD 1-40) | | |
| 5 | Airport Deferred | 750,000 | 750,000 |
| 6 | Maintenance (HD 1-40) | | |
| 7 | Highway Deferred | 3,000,000 | 3,000,000 |
| 8 | Maintenance (HD 1-40) | | |
| 9 | Facilities Deferred | 2,000,000 | 2,000,000 |
| 10 | Maintenance and Critical | | |
| 11 | Repairs (HD 1-40) | | |
| 12 | Dalton Highway Including | 9,000,000 | 9,000,000 |
| 13 | Surfacing Materials (HD 6) | | |
| 14 | Alaska Marine Highway | 13,444,500 | 13,444,500 |
| 15 | System - Vessel and | | |
| 16 | Terminal Overhaul and | | |
| 17 | Rehabilitation (HD 1-40) | | |
| 18 | Copper River Highway Access | 60,000 | 60,000 |
| 19 | Improvements - O'Brien | | |
| 20 | Creek to Haley Creek (HD | | |
| 21 | 7-11) | | |
| 22 | Fox Spring Facility | 30,000 | 30,000 |
| 23 | Maintenance and Upgrade (HD | | |
| 24 | 7-11) | | |
| 25 | Glenn Highway Lighting | 700,000 | 700,000 |
| 26 | Extension Project (HD 17-32) | | |
| 27 | Knik-Goosebay Road and Vine | 1,500,000 | 1,500,000 |
| 28 | Road Intersection: Traffic | | |
| 29 | Signal Installation (HD | | |
| 30 | 13-16) | | |
| 31 | Palmer Wasilla Highway | 20,000,000 | 20,000,000 |
| 32 | Improvements (HD 13-16) | | |
| 33 | Parks Highway and Vine Road | 350,000 | 350,000 |

| | Appropriation | | General | Other |
|----|-----------------------------|-------------------|-------------------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Intersection: Traffic | | | |
| 4 | Signal Installation (HD | | | |
| 5 | 13-16) | | | |
| 6 | Skwentna Airport Outdoor | 2,500 | 2,500 | |
| 7 | Bathroom Facilities (HD | | | |
| 8 | 13-16) | | | |
| 9 | Street Light at Parks | 5,000 | 5,000 | |
| 10 | Highway/Willow Lake | | | |
| 11 | Floatplane Access Road (HD | | | |
| 12 | 13-16) | | | |
| 13 | Whittier Tunnel Hours - | 500,000 | 500,000 | |
| 14 | Increase Winter Openings | | | |
| 15 | (HD 17-32) | | | |
| 16 | Anchorage: Dowling Road | 5,000,000 | 5,000,000 | |
| 17 | Extension/Upgrade - | | | |
| 18 | Minnesota Drive to Abbott | | | |
| 19 | Loop Road (HD 17-32) | | | |
| 20 | Connect Anchorage | 35,000,000 | 35,000,000 | |
| 21 | Anchorage: Glenn Highway at | 10,000,000 | | |
| 22 | Bragaw Street to the Seward | | | |
| 23 | Highway at 36th Avenue (HD | | | |
| 24 | 17-32) | | | |
| 25 | Anchorage: New Seward | 20,000,000 | | |
| 26 | Highway - 92nd Avenue Grade | | | |
| 27 | Separations Improvements | | | |
| 28 | (HD 17-32) | | | |
| 29 | Eagle River: Glenn Highway | 5,000,000 | | |
| 30 | - Hiiland and Artillery | | | |
| 31 | Interchange Improvements | | | |
| 32 | (HD 17-32) | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|---------------------------------|-----------|-------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | | ***** | | ***** |
| 4 | | ***** Alaska Court System ***** | | |
| 5 | | ***** | | ***** |
| 6 | Anchorage Campus Project - | 1,430,000 | 1,430,000 | |
| 7 | Prisoner Elevator and | | | |
| 8 | Holding Cells (HD 17-32) | | | |
| 9 | Block 39 Planning and | 240,000 | 240,000 | |
| 10 | Design (HD 1-40) | | | |
| 11 | Critical Courtroom and Case | 1,500,000 | 1,500,000 | |
| 12 | Management Technology (HD | | | |
| 13 | 1-40) | | | |
| 14 | | | | |

(SECTION 2 OF THIS ACT BEGINS ON PAGE 81)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

| 3 | Funding Source | Amount |
|----|---|---------------|
| 4 | Department of Commerce, Community and Economic Development | |
| 5 | 1004 Unrestricted General Fund Receipts | 150,198,608 |
| 6 | *** Total Agency Funding *** | \$150,198,608 |
| 7 | Department of Corrections | |
| 8 | 1004 Unrestricted General Fund Receipts | 53,000 |
| 9 | *** Total Agency Funding *** | \$53,000 |
| 10 | Department of Transportation/Public Facilities | |
| 11 | 1003 General Fund Match | 2,800,000 |
| 12 | 1004 Unrestricted General Fund Receipts | 95,142,000 |
| 13 | *** Total Agency Funding *** | \$97,942,000 |
| 14 | Alaska Court System | |
| 15 | 1004 Unrestricted General Fund Receipts | 3,170,000 |
| 16 | *** Total Agency Funding *** | \$3,170,000 |
| 17 | * * * * * Total Budget * * * * * | \$251,363,608 |

18 (SECTION 3 OF THIS ACT BEGINS ON PAGE 82)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

| 3 | Funding Source | Amount |
|----|---|---------------|
| 4 | General Funds | |
| 5 | 1003 General Fund Match | 2,800,000 |
| 6 | 1004 Unrestricted General Fund Receipts | 248,563,608 |
| 7 | ***Total General Funds*** | \$251,363,608 |
| 8 | Federal Funds | |
| 9 | ***Total Federal Funds*** | \$0 |
| 10 | Other Non-Duplicated Funds | |
| 11 | ***Total Other Non-Duplicated Funds*** | \$0 |
| 12 | Duplicated Funds | |
| 13 | ***Total Duplicated Funds*** | \$0 |

14 (SECTION 4 OF THIS ACT BEGINS ON PAGE 83)

| | Appropriation | | General | Other |
|----|--|------------|-----------|------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Telecommunications System | | | |
| 4 | (SATS)/Alaska Land Mobile | | | |
| 5 | Radio (ALMR) Build Out and | | | |
| 6 | Support Projects (HD 1-40) | | | |
| 7 | Statewide Administrative | 41,000,000 | | 41,000,000 |
| 8 | Systems Replacement Phase 2 | | | |
| 9 | - Financials and | | | |
| 10 | Procurement System (HD 1-40) | | | |
| 11 | Telephone System | 17,000,000 | | 17,000,000 |
| 12 | Replacement and | | | |
| 13 | Stabilization Phase 3 (HD | | | |
| 14 | 1-40) | | | |
| 15 | ***** | | ***** | |
| 16 | ***** Department of Commerce, Community and Economic Development ***** | | | |
| 17 | ***** | | ***** | |
| 18 | Alaska Energy Authority - | 84,000 | 84,000 | |
| 19 | Napakiaak-Bethel Intertie | | | |
| 20 | Right-of-Way and Site | | | |
| 21 | Control (HD 38) | | | |
| 22 | Alaska Energy Authority | 31,700,000 | 1,200,000 | 36,500,000 |
| 23 | Energy Projects (HD 1-40) | | | |
| 24 | Community Block Grants (HD | 6,100,000 | 70,000 | 6,030,000 |
| 25 | 1-40) | | | |
| 26 | Community Development | 11,650,000 | 600,000 | 11,050,000 |
| 27 | Grants (HD 1-40) | | | |
| 28 | Data Security and | 200,000 | | 200,000 |
| 29 | Encryption Information | | | |
| 30 | Technology Project (HD 1-40) | | | |
| 31 | Kodiak Launch Complex | 15,000,000 | | 15,000,000 |
| 32 | Infrastructure (HD 36) | | | |
| 33 | Manufacturing Extension | 1,612,802 | | 1,612,802 |

| | Appropriation | | General | Other |
|----|-----------------------------------|------------|------------|------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Program (HD 1-40) | | | |
| 4 | Morris Thompson Cultural | 3,000,000 | 3,000,000 | |
| 5 | and Visitor Center - | | | |
| 6 | Construction (HD 7-11) | | | |
| 7 | Alaska Energy Authority - | | | |
| 8 | Grants to Named Recipients | | | |
| 9 | (AS 37.05.316) | | | |
| 10 | Four Dam Pool Power Agency | 46,200,000 | | 46,200,000 |
| 11 | - Swan Lake to Lake Tyce | | | |
| 12 | Intertie (HD 1-5) | | | |
| 13 | Grants to Named Recipients | | | |
| 14 | (AS 37.05.316) | | | |
| 15 | Abbott Loop Community Park | 500,000 | | 500,000 |
| 16 | - Ballfield Surface & | | | |
| 17 | Playground Improvements, | | | |
| 18 | Concession Building Design | | | |
| 19 | and Permitting (HD 17-32) | | | |
| 20 | Alaska Family Medicine | 2,000,000 | 2,000,000 | |
| 21 | Residency Program - | | | |
| 22 | Residency Program Support | | | |
| 23 | (HD 1-40) | | | |
| 24 | Alaska Laborer's Training | 300,000 | 300,000 | |
| 25 | School - Pipeline Training | | | |
| 26 | Concrete and Finishing | | | |
| 27 | Tools (HD 1-40) | | | |
| 28 | Alaska Works Partnership - | 2,700,000 | 2,700,000 | |
| 29 | Pipeline Training Facility | | | |
| 30 | (HD 7-11) | | | |
| 31 | Anchorage Neighborhood | 10,000,000 | 10,000,000 | |
| 32 | Health Center - Facility | | | |
| 33 | Relocation (HD 17-32) | | | |

| | Appropriation | | General | Other |
|----|---------------------------------|------------|-----------|-----------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Anchorage Sportsplex, Inc - | 1,500,000 | | 1,500,000 |
| 4 | Anchorage Sports Dome | | | |
| 5 | Construction (HD 17-32) | | | |
| 6 | Arctic Winter Games Team | 250,000 | 250,000 | |
| 7 | Alaska - Transportation and | | | |
| 8 | Game Related Costs (HD 1-40) | | | |
| 9 | Cook Inlet Tribal Council, | 500,000 | 500,000 | |
| 10 | Inc. - Training Center | | | |
| 11 | Construction (HD 1-40) | | | |
| 12 | Covenant House Alaska - | 3,900,000 | 3,900,000 | |
| 13 | Facility Construction (HD | | | |
| 14 | 17-32) | | | |
| 15 | Ester Volunteer Fire | 1,200,000 | 1,200,000 | |
| 16 | Department - Fire Station | | | |
| 17 | Addition (HD 7-11) | | | |
| 18 | Institute of the North - | 100,000 | 100,000 | |
| 19 | Program Enhancement and | | | |
| 20 | Expansion (HD 1-40) | | | |
| 21 | Yukon-Kuskokwim Health | 1,000,000 | 1,000,000 | |
| 22 | Corporation - Hooper Bay | | | |
| 23 | Sub-regional Clinic | | | |
| 24 | Construction (HD 39) | | | |
| 25 | Grants to Municipalities | | | |
| 26 | (AS 37.05.315) | | | |
| 27 | Anchorage - 72nd Ave | 9,700,000 | | 9,700,000 |
| 28 | Upgrade - Brayton to Lake | | | |
| 29 | Otis Pkwy (HD 17-32) | | | |
| 30 | Anchorage - 88th Avenue | 4,200,000 | | 4,200,000 |
| 31 | Upgrade Lake Otis to S. | | | |
| 32 | Circle (HD 17-32) | | | |
| 33 | Anchorage - Road | 11,000,000 | 8,691,700 | 2,308,300 |

| | | Appropriation | General | Other |
|----|-----------------------------|---------------|---------|-----------|
| | | Allocations | Items | Funds |
| | | | | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Construction Funding | | | |
| 4 | Inflation Adjustments (HD | | | |
| 5 | 17-32) | | | |
| 6 | Anchorage - School District | 1,800,000 | | 1,800,000 |
| 7 | Lockdown Hardware for Area | | | |
| 8 | High Schools (HD 17-32) | | | |
| 9 | Anchorage - School District | 2,675,000 | | 2,675,000 |
| 10 | Security System Upgrades at | | | |
| 11 | Area Schools (HD 17-32) | | | |
| 12 | Fairbanks (City of) - J.P. | 360,000 | | 360,000 |
| 13 | Jones Community Development | | | |
| 14 | Center Capital Improvements | | | |
| 15 | (HD 7-11) | | | |
| 16 | Fairbanks North Star | 2,500,000 | | 2,500,000 |
| 17 | Borough - Central Kitchen | | | |
| 18 | Phase II (HD 7-11) | | | |
| 19 | Galena - Ptarmigan Dorm | 1,001,040 | | 1,001,040 |
| 20 | Sprinkler System | | | |
| 21 | Installation (HD 6) | | | |
| 22 | Haines Borough - Haines | 1,500,000 | | 1,500,000 |
| 23 | Road Improvement and Repair | | | |
| 24 | Projects (HD 5) | | | |
| 25 | Juneau - Douglas Island FAA | 2,800,000 | | 2,800,000 |
| 26 | Monitoring Station | | | |
| 27 | Electrical Service | | | |
| 28 | Extension (HD 3-4) | | | |
| 29 | Juneau - Hagevig Fire | 1,000,000 | | 1,000,000 |
| 30 | Training Center Design and | | | |
| 31 | Repair (HD 3-4) | | | |
| 32 | Juneau - North Douglas | 1,000,000 | | 1,000,000 |
| 33 | Sewer Line Extension (HD | | | |

| | Appropriation | General | Other |
|----|---|------------|------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | 3-4) | | |
| 4 | Kodiak Island Borough - | 950,000 | 950,000 |
| 5 | Kodiak Near Island Research | | |
| 6 | and Administration Facility | | |
| 7 | (HD 36) | | |
| 8 | Matanuska-Susitna Borough - | 12,000,000 | 12,000,000 |
| 9 | Southcentral Rail Extension | | |
| 10 | - Port MacKenzie to | | |
| 11 | Mainline (HD 13-16) | | |
| 12 | Seward - Levee Construction | 1,000,000 | 1,000,000 |
| 13 | (HD 33-35) | | |
| 14 | Sitka - Sitka High School | 800,000 | 800,000 |
| 15 | Auditorium Completion and | | |
| 16 | Theatre Equipment Purchase | | |
| 17 | (HD 2) | | |
| 18 | Unalaska - Unalaska | 2,000,000 | 2,000,000 |
| 19 | Landfill Cell Design and | | |
| 20 | Construction (HD 37) | | |
| 21 | Wasilla - Lucille Street | 1,500,000 | 1,500,000 |
| 22 | Widen to 4-Lanes (HD 13-16) | | |
| 23 | Wasilla - South Mack Drive | 2,000,000 | 2,000,000 |
| 24 | Extension (HD 13-16) | | |
| 25 | Yakutat - Water and Sewer | 750,000 | 750,000 |
| 26 | Facility Upgrade and | | |
| 27 | Improvements (HD 5) | | |
| 28 | ***** | | ***** |
| 29 | ***** Department of Education and Early Development ***** | | |
| 30 | ***** | | ***** |
| 31 | Alaska Mineral and Energy | 25,000 | 25,000 |
| 32 | Resource Education Fund | | |
| 33 | (AMREF) Curriculum Modules | | |

| | Appropriation | | General | Other |
|----|--|------------|------------|-----------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Update and Revision (HD | | | |
| 4 | 1-40) | | | |
| 5 | Arctic Village K-12 | 3,276,004 | 3,276,004 | |
| 6 | Replacement Completion (HD | | | |
| 7 | 6) | | | |
| 8 | Bethel Regional High School | 4,458,824 | 4,458,824 | |
| 9 | Renovation, Phase 2 (HD 38) | | | |
| 10 | D.R. Kiunya Memorial School | 5,645,676 | 5,645,676 | |
| 11 | Improvement, Kongiganak (HD | | | |
| 12 | 38) | | | |
| 13 | Fort Yukon Gym Renovation | 1,442,554 | 1,442,554 | |
| 14 | Completion (HD 6) | | | |
| 15 | Howard Valentine K-12 | 1,923,207 | 1,923,207 | |
| 16 | School Replacement | | | |
| 17 | Completion, Coffman Cove | | | |
| 18 | (HD 1) | | | |
| 19 | Kilbuck Elementary | 6,152,451 | 6,152,451 | |
| 20 | Replacement School, Bethel | | | |
| 21 | (HD 38) | | | |
| 22 | Noatak K-12 School | 7,109,000 | 7,109,000 | |
| 23 | Replacement (HD 40) | | | |
| 24 | Pedro Bay Old School | 350,000 | 350,000 | |
| 25 | Demolition (HD 36) | | | |
| 26 | Russian Mission K-12 School | 5,082,761 | 5,082,761 | |
| 27 | Replacement (HD 6) | | | |
| 28 | St. Mary's School Complex | 12,969,277 | 12,969,277 | |
| 29 | Renovation Project (HD 39) | | | |
| 30 | ***** | | ***** | |
| 31 | ***** Department of Environmental Conservation ***** | | | |
| 32 | ***** | | ***** | |
| 33 | Comprehensive Oil and Gas | 5,000,000 | 2,500,000 | 2,500,000 |

| | | Appropriation | General | Other |
|----|------------------------------|---------------|------------|------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Infrastructure Risk | | | |
| 4 | Assessment Phase 1 (HD 1-40) | | | |
| 5 | Cook Inlet Marine Vessel | 250,000 | 250,000 | |
| 6 | Traffic Risk Assessment (HD | | | |
| 7 | 1-40) | | | |
| 8 | Water and Wastewater | 93,164,155 | 36,956,154 | 56,208,001 |
| 9 | Infrastructure Projects | | | |
| 10 | Anchorage - Knik View Water | 1,339,000 | | |
| 11 | Intertie (HD 17-32) | | | |
| 12 | Anchorage - Loop Water | 3,060,000 | | |
| 13 | Transmission Main, Phase IV | | | |
| 14 | (HD 17-32) | | | |
| 15 | Anchorage - Pump Station 10 | 1,545,000 | | |
| 16 | Upgrade (HD 17-32) | | | |
| 17 | Anchorage - South Fork | 1,030,000 | | |
| 18 | Chester Creek Channel | | | |
| 19 | Restoration (HD 17-32) | | | |
| 20 | Beaver (HD 6) | 820,759 | | |
| 21 | Bethel (HD 38) | 7,595,224 | | |
| 22 | Brevig Mission (HD 39) | 70,000 | | |
| 23 | Chignik Bay (HD 37) | 561,000 | | |
| 24 | Deering (HD 40) | 167,400 | | |
| 25 | Dillingham - Water System | 1,589,291 | | |
| 26 | Improvements, Phase II (HD | | | |
| 27 | 37) | | | |
| 28 | Ekwok (HD 37) | 191,440 | | |
| 29 | Elim (HD 39) | 39,751 | | |
| 30 | Galena - Water System | 1,442,000 | | |
| 31 | Improvements, Phase III (HD | | | |
| 32 | 6) | | | |
| 33 | Gulkana (HD 6) | 1,690,000 | | |

| | | Appropriation | General | Other |
|----|-----------------------------|---------------|---------|-------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Homer - Water Treatment | 1,310,160 | | |
| 4 | Plant Upgrade, Phase III | | | |
| 5 | (HD 33-35) | | | |
| 6 | Hughes (HD 6) | 1,829,613 | | |
| 7 | Juneau - West Mendenhall | 1,153,600 | | |
| 8 | Valley Sewer Expansion (HD | | | |
| 9 | 3-4) | | | |
| 10 | Kenai - Water Treatment | 648,945 | | |
| 11 | Plant Upgrades, Phase III | | | |
| 12 | (HD 33-35) | | | |
| 13 | Ketchikan (City of) - | 3,347,500 | | |
| 14 | Disinfection By-Products | | | |
| 15 | Reduction Project (HD 1) | | | |
| 16 | Ketchikan Gateway Borough - | 1,009,100 | | |
| 17 | Mountain Point to Herring | | | |
| 18 | Cove Water Improvements (HD | | | |
| 19 | 1) | | | |
| 20 | Kodiak - Aleutian Home | 1,525,400 | | |
| 21 | Water and Sewer | | | |
| 22 | Replacement, Phase II (HD | | | |
| 23 | 36) | | | |
| 24 | Kotzebue (HD 40) | 7,243,593 | | |
| 25 | Moose Pass (HD 33-35) | 81,000 | | |
| 26 | Mountain Village (HD 39) | 1,084,473 | | |
| 27 | Napakiak (HD 38) | 963,489 | | |
| 28 | Napaskiak (HD 38) | 2,066,104 | | |
| 29 | Nome - East 5th Avenue | 1,089,740 | | |
| 30 | Water and Sewer Upgrades | | | |
| 31 | (HD 39) | | | |
| 32 | North Pole - Baker/North | 2,067,210 | | |
| 33 | Star Water and Sewer, Phase | | | |

| | | Appropriation | General | Other |
|----|------------------------------|---|---------|-------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | 1 (HD 7-11) | | | |
| 4 | Ouzinkie (HD 36) | 1,757,000 | | |
| 5 | Palmer - Water Main | 1,035,000 | | |
| 6 | Replacement, Phase V (HD | | | |
| 7 | 13-16) | | | |
| 8 | Sitka - Cove Lift Station | 155,300 | | |
| 9 | Replacement (HD 2) | | | |
| 10 | Sitka - Japonski Island | 776,300 | | |
| 11 | Submarine Water Crossing | | | |
| 12 | (HD 2) | | | |
| 13 | Sitka - Water Distribution | 466,785 | | |
| 14 | System Improvements (H. 2) | | | |
| 15 | South Naknek (HD 37) | 1,809,936 | | |
| 16 | Statewide Alaska Native | 10,500,000 | | |
| 17 | Tribal Health Consortium | | | |
| 18 | (ANTHC) and Denali | | | |
| 19 | Commission Funding (HD 1-40) | | | |
| 20 | Statewide Village Safe | 27,876,542 | | |
| 21 | Water Three Year Federal | | | |
| 22 | Funding List Projects (HD | | | |
| 23 | 1-40) | | | |
| 24 | Thorne Bay (HD 1) | 326,700 | | |
| 25 | Wasilla - Garden Terrace | 1,376,100 | | |
| 26 | Water Main Extension, Phase | | | |
| 27 | II (HD 13-16) | | | |
| 28 | Wrangell - Front Street | 523,700 | | |
| 29 | Utility Reconstruction (HD | | | |
| 30 | 2) | | | |
| 31 | | ***** | ***** | |
| 32 | | ***** Department of Fish and Game ***** | | |
| 33 | | ***** | ***** | |

| | Appropriation | | General | Other |
|----|-----------------------------|-----------|-----------|-----------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Boards Support Section: | 400,000 | 400,000 | |
| 4 | Education Campaign | | | |
| 5 | Facilitation (HD 1-40) | | | |
| 6 | Chilkat Lake Didson Sonar | 85,000 | 85,000 | |
| 7 | (HD 5) | | | |
| 8 | Division of Wildlife | 2,000,000 | 2,000,000 | |
| 9 | Conservation: Intensive | | | |
| 10 | Management Program | | | |
| 11 | Technical and | | | |
| 12 | Administrative Support (HD | | | |
| 13 | 1-40) | | | |
| 14 | Endangered Species Act | 473,300 | 473,300 | |
| 15 | Response (HD 1-40) | | | |
| 16 | Geoduck Assessment Surveys | 100,000 | 100,000 | |
| 17 | (HD 1-5) | | | |
| 18 | Juneau Hunter Education | 338,000 | 338,000 | |
| 19 | Facility Archery Range and | | | |
| 20 | Classroom (HD 3-4) | | | |
| 21 | Kenai River Boat Launch (HD | 150,000 | | 150,000 |
| 22 | 33-35) | | | |
| 23 | Lower Kasilof River Boat | 3,500,000 | 2,750,000 | 750,000 |
| 24 | Launch Purchase (HD 33-35) | | | |
| 25 | Northwest Alaska Public | 50,000 | 50,000 | |
| 26 | Access Interagency Working | | | |
| 27 | Group (HD 40) | | | |
| 28 | Sport Fisheries and | 2,800,000 | | 2,800,000 |
| 29 | Recreational Boating Access | | | |
| 30 | (HD 1-40) | | | |
| 31 | Starragavin Launch Ramp | 400,000 | | 400,000 |
| 32 | Completion (HD 2) | | | |
| 33 | Statewide Deferred | 1,000,000 | 1,000,000 | |

| | Appropriation | General | Other |
|----|--|------------|------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Maintenance, Repair, | | |
| 4 | Upgrades, and Equipment (HD | | |
| 5 | 1-40) | | |
| 6 | Western Alaska Salmon Stock | 1,542,500 | 1,542,500 |
| 7 | Identification Program | | |
| 8 | (WASSIP) (HD 1-40) | | |
| 9 | ***** | ***** | |
| 10 | ***** Office of the Governor ***** | | |
| 11 | ***** | ***** | |
| 12 | Pacific Coastal Salmon | 22,000,000 | 22,000,000 |
| 13 | Recovery Fund (HD 1-40) | | |
| 14 | It is the intent of the legislature that a significant percentage of the federal receipts that the | | |
| 15 | state receives in the Pacific Coastal Salmon Recovery Fund and are appropriated to the Office | | |
| 16 | of the Governor for FY 2008 be allocated to the greatest extent possible to provide economic | | |
| 17 | opportunities for the Alaska salmon industry. | | |
| 18 | Polling Place Accessibility | 100,000 | 100,000 |
| 19 | Improvements under the | | |
| 20 | Federal Help America Vote | | |
| 21 | Act (HAVA) (HD 1-40) | | |
| 22 | ***** | ***** | |
| 23 | ***** Department of Health and Social Services ***** | | |
| 24 | ***** | ***** | |
| 25 | Anchorage Pioneers Home | 25,000 | 25,000 |
| 26 | Safety Upgrades (HD 17-32) | | |
| 27 | Deferred Maintenance, | 900,000 | 750,000 |
| 28 | Renovation, Repair and | | 150,000 |
| 29 | Equipment (HD 1-40) | | |
| 30 | Eligibility Information | 412,800 | 258,000 |
| 31 | System Maintenance (HD 1-40) | | 154,800 |
| 32 | Emergency Medical Services | 425,000 | 425,000 |
| 33 | Ambulances and Equipment | | |

| | Appropriation | | General | Other |
|----|-----------------------------|------------|-----------|------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Statewide – Match for Code | | | |
| 4 | Blue Project (HD 1-40) | | | |
| 5 | Evaluate Eligibility | 662,400 | 414,000 | 248,400 |
| 6 | Information System | | | |
| 7 | Alternatives (HD 1-40) | | | |
| 8 | Fairbanks Youth Facility - | 10,000 | 10,000 | |
| 9 | Climbing Wall (HD 7-11) | | | |
| 10 | Mandatory Statewide | 1,500,000 | 750,000 | 750,000 |
| 11 | Automated Child Welfare | | | |
| 12 | Information and Billing | | | |
| 13 | System Improvements (HD | | | |
| 14 | 1-40) | | | |
| 15 | McLaughlin Youth Center - | 35,000 | 35,000 | |
| 16 | Technology Upgrades (HD | | | |
| 17 | 17-32) | | | |
| 18 | Medicaid Management | 12,040,900 | 1,204,100 | 10,836,800 |
| 19 | Information System | | | |
| 20 | Completion (HD 1-40) | | | |
| 21 | Pioneer Home Flooring | 471,400 | 471,400 | |
| 22 | Replacement (HD 1-40) | | | |
| 23 | Pioneer Homes Deferred | 1,200,000 | | 1,200,000 |
| 24 | Maintenance, Renovation, | | | |
| 25 | Repair and Equipment (HD | | | |
| 26 | 1-40) | | | |
| 27 | Pioneer Homes Storage | 400,000 | 400,000 | |
| 28 | Facilities Construction (HD | | | |
| 29 | 1-40) | | | |
| 30 | Safety and Support | 382,100 | 382,100 | |
| 31 | Equipment for Probation | | | |
| 32 | Officers, Social Workers, | | | |
| 33 | and Pioneer Home Residents | | | |

| | Appropriation | General | Other |
|----|---|-----------|-----------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | (HD 1-40) | | |
| 4 | ***** | ***** | |
| 5 | ***** Department of Labor and Workforce Development ***** | | |
| 6 | ***** | ***** | |
| 7 | AVTEC Critical Deferred | 1,503,000 | 1,503,000 |
| 8 | Maintenance (HD 33-35) | | |
| 9 | AVTEC Development of | 50,000 | 50,000 |
| 10 | Pre-corrections Officer | | |
| 11 | Orientation and Preparation | | |
| 12 | Training Program (HD 33-35) | | |
| 13 | AVTEC Distance Training | 1,079,000 | 329,000 750,000 |
| 14 | Network (HD 33-35) | | |
| 15 | King Career and Hutchison | 2,000,000 | 2,000,000 |
| 16 | Career Center Construction | | |
| 17 | Academy (HD 1-40) | | |
| 18 | ***** | ***** | |
| 19 | ***** Department of Military and Veterans Affairs ***** | | |
| 20 | ***** | ***** | |
| 21 | Alaska Aviation Safety | 500,000 | 500,000 |
| 22 | Project (HD 1-40) | | |
| 23 | Alaska National Guard - | 55,000 | 55,000 |
| 24 | Rope Course Long Range | | |
| 25 | Planning and Completion (HD | | |
| 26 | 17-32) | | |
| 27 | Anchorage Readiness Center | 300,000 | 50,000 250,000 |
| 28 | Security Compliance (HD | | |
| 29 | 17-32) | | |
| 30 | Army Guard Facilities | 1,500,000 | 750,000 750,000 |
| 31 | Projects (HD 1-40) | | |
| 32 | Compliance Cleanup Site | 5,000,000 | 5,000,000 |
| 33 | Restoration (HD 1-40) | | |

| | Appropriation | | General | Other |
|----|---|-----------|-----------|-----------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Military Youth Academy | 1,000,000 | 1,000,000 | |
| 4 | Deferred Maintenance, | | | |
| 5 | Renewal and Replacement (HD | | | |
| 6 | 17-32) | | | |
| 7 | National Guard Counterdrug | 100,000 | | 100,000 |
| 8 | Support Program (HD 1-40) | | | |
| 9 | State Homeland Security | 9,500,000 | | 9,500,000 |
| 10 | Grant Program (HD 1-40) | | | |
| 11 | ***** | | ***** | |
| 12 | ***** Department of Natural Resources ***** | | | |
| 13 | ***** | | ***** | |
| 14 | Abandoned Mine Lands | 3,525,000 | | 3,525,000 |
| 15 | Reclamation Federal Program | | | |
| 16 | (HD 1-40) | | | |
| 17 | Airborne Geophysical and | 850,000 | 850,000 | |
| 18 | Geological Mineral | | | |
| 19 | Inventory (HD 1-40) | | | |
| 20 | AK Coastal Management | 1,360,000 | | 1,360,000 |
| 21 | Federal Pass Through Grants | | | |
| 22 | (HD 1-40) | | | |
| 23 | Alaska Boating Safety | 1,200,000 | | 1,200,000 |
| 24 | Program (HD 1-40) | | | |
| 25 | Alaska Cadastral Project | 250,000 | | 250,000 |
| 26 | (HD 1-40) | | | |
| 27 | Alaska Energy Inventory (HD | 500,000 | 500,000 | |
| 28 | 1-40) | | | |
| 29 | BLM 2009 - State Support | 300,000 | 300,000 | |
| 30 | for Public Access Issues | | | |
| 31 | (HD 1-40) | | | |
| 32 | Chugach State Park: Survey | 250,000 | 250,000 | |
| 33 | the Park Boundary (HD 17-32) | | | |

| | Appropriation | | General | Other |
|----|-----------------------------|-----------|-----------|-----------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Coastal Impact Assistance | 3,000,000 | | 3,000,000 |
| 4 | Federal Program (CIAP) (HD | | | |
| 5 | 1-40) | | | |
| 6 | Coastal Wetlands Federal | 1,000,000 | | 1,000,000 |
| 7 | Grant (HD 36) | | | |
| 8 | Cooperative Water Resource | 545,000 | | 545,000 |
| 9 | Programs (HD 1-40) | | | |
| 10 | DNR Fairbanks Office | 300,000 | 300,000 | |
| 11 | Building Repairs and System | | | |
| 12 | Upgrades (HD 7-11) | | | |
| 13 | Federal and Local | 2,800,000 | | 2,800,000 |
| 14 | Government Funded Forest | | | |
| 15 | Resource and Fire Program | | | |
| 16 | Projects (HD 1-40) | | | |
| 17 | Forest Legacy Federal Grant | 50,000 | | 50,000 |
| 18 | Program (HD 1-40) | | | |
| 19 | Gas Pipeline Corridor | 600,000 | 600,000 | |
| 20 | Geologic Hazards and | | | |
| 21 | Resources - Phase 2 (HD | | | |
| 22 | 1-40) | | | |
| 23 | Interior Alaska (Tanana | 250,000 | 250,000 | |
| 24 | Valley) Timber Inventory | | | |
| 25 | Update - Phase 2 (HD 7-11) | | | |
| 26 | Jesse Lee Home Preservation | 1,000,000 | 1,000,000 | |
| 27 | (HD 33-35) | | | |
| 28 | Juneau Area Marine State | 130,000 | 130,000 | |
| 29 | Parks Workboat (HD 3-4) | | | |
| 30 | Juneau Support Abatement | 725,000 | 725,000 | |
| 31 | Phase 2 - Mental Health | | | |
| 32 | Trust Settlement (HD 3-4) | | | |
| 33 | Land and Water Conservation | 1,250,000 | | 1,250,000 |

| | Appropriation | | General | Other |
|----|-----------------------------|-----------|---------|-----------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Fund Federal Grants (HD | | | |
| 4 | 1-40) | | | |
| 5 | Land Sales for New | 1,000,000 | | 1,000,000 |
| 6 | Subdivision Development (HD | | | |
| 7 | 1-40) | | | |
| 8 | National Historic | 1,100,000 | 50,000 | 1,050,000 |
| 9 | Preservation Fund Federal | | | |
| 10 | Grant Program (HD 1-40) | | | |
| 11 | National Recreational | 850,000 | | 850,000 |
| 12 | Trails Federal Program (HD | | | |
| 13 | 1-40) | | | |
| 14 | Oil and Gas Royalty | 500,000 | 500,000 | |
| 15 | Settlement Agreements | | | |
| 16 | Reopener Arbitration (HD | | | |
| 17 | 1-40) | | | |
| 18 | Palmer Plant Material | 130,000 | 130,000 | |
| 19 | Center - Virus Free Seed | | | |
| 20 | Potato Project (HD 1-40) | | | |
| 21 | Peters Creek Flood | 100,000 | 100,000 | |
| 22 | Mitigation (HD 13-16) | | | |
| 23 | Petroleum Systems Integrity | 500,000 | 500,000 | |
| 24 | Office Contracts (HD 1-40) | | | |
| 25 | Potter Marsh Boardwalk | 1,500,000 | | 1,500,000 |
| 26 | Improvements Phase 3 (HD | | | |
| 27 | 17-32) | | | |
| 28 | Prince William Sound Parks | 30,000 | 30,000 | |
| 29 | Management (HD 12) | | | |
| 30 | Recorder's Office - Digital | 400,000 | | 400,000 |
| 31 | Integration Wrap-up | | | |
| 32 | (Records for 1979-1990) (HD | | | |
| 33 | 1-40) | | | |

| | | Appropriation | | General | Other |
|----|-----------------------------|---------------|-----------|-----------|-----------|
| | | Allocations | Items | Funds | Funds |
| 1 | | | | | |
| 2 | | | | | |
| 3 | Remote Recreational Cabins | | 618,200 | | 618,200 |
| 4 | Survey and Appraisals (HD | | | | |
| 5 | 1-40) | | | | |
| 6 | Snowmobile Trail | | 200,000 | | 200,000 |
| 7 | Development and Program | | | | |
| 8 | Grants (HD 1-40) | | | | |
| 9 | South Denali State Park | | 1,000,000 | | 1,000,000 |
| 10 | Planning and Design - Phase | | | | |
| 11 | 1 (HD 13-16) | | | | |
| 12 | State Park Emergency | | 400,000 | 400,000 | |
| 13 | Repairs (HD 1-40) | | | | |
| 14 | State Parks Deferred | | 1,000,000 | 1,000,000 | |
| 15 | Maintenance (HD 1-40) | | | | |
| 16 | Statewide Digital Mapping | | 6,000,000 | 2,000,000 | 4,000,000 |
| 17 | Initiative Phase 2 (HD | | | | |
| 18 | 1-40) | | | | |
| 19 | Unified Permitting Process | | 800,000 | 800,000 | |
| 20 | Phase 4 (HD 1-40) | | | | |
| 21 | State Parks Maintenance | | 1,066,500 | 1,066,500 | |
| 22 | Projects | | | | |
| 23 | Black Sands Beach State | 11,500 | | | |
| 24 | Marine Park Shelter and | | | | |
| 25 | Outhouse Replacement (HD 1) | | | | |
| 26 | Harding Lake Campground | 230,000 | | | |
| 27 | Rehabilitation Phase 3 (HD | | | | |
| 28 | 12) | | | | |
| 29 | Johnson Lake State | 300,000 | | | |
| 30 | Recreation Site Campground | | | | |
| 31 | Rehabilitation Phase 2 (HD | | | | |
| 32 | 33-35) | | | | |
| 33 | Nancy Lake Campground | 350,000 | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|---|-----------|-----------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Rehabilitation Phase 3 (HD | | | |
| 4 | 13-16) | | | |
| 5 | Refuge Cove Parking | 45,000 | | |
| 6 | Improvements (HD 1) | | | |
| 7 | Refuge Cove Picnic Sites | 5,000 | | |
| 8 | Upgrade (HD 1) | | | |
| 9 | Settlers Cove Park | 50,000 | | |
| 10 | Facilities Upgrades and | | | |
| 11 | Road Repair (HD 1) | | | |
| 12 | Settlers Cove Parking Lot | 50,000 | | |
| 13 | Expansion (HD 1) | | | |
| 14 | Totem Bight Totem Pole | 25,000 | | |
| 15 | Access Road (HD 1) | | | |
| 16 | | ***** | ***** | |
| 17 | | ***** Department of Public Safety ***** | | |
| 18 | | ***** | ***** | |
| 19 | Aircraft and Vessel Repair | 900,000 | 900,000 | |
| 20 | and Maintenance (HD 1-40) | | | |
| 21 | APSIN Redesign, Year 2 of | 3,000,000 | 2,000,000 | 1,000,000 |
| 22 | 3-Year Plan (HD 1-40) | | | |
| 23 | Law Enforcement Equipment | 500,000 | 500,000 | |
| 24 | Replacement (AST & AWT) (HD | | | |
| 25 | 1-40) | | | |
| 26 | Marine Fisheries Patrol | 1,750,000 | | 1,750,000 |
| 27 | Improvements (HD 1-40) | | | |
| 28 | Rural Law Enforcement | 2,000,000 | | 2,000,000 |
| 29 | Training and Equipment (HD | | | |
| 30 | 1-40) | | | |
| 31 | Village Public Safety | 2,000,000 | | 2,000,000 |
| 32 | Officers for Rural | | | |
| 33 | Bootlegging Prevention and | | | |

| | Appropriation | General | Other |
|----|-----------------------------------|------------|------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Enforcement (HD 1-40) | | |
| 4 | ***** | ***** | |
| 5 | ***** Department of Revenue ***** | | |
| 6 | ***** | ***** | |
| 7 | Alaska Natural Gas | 5,000,000 | 5,000,000 |
| 8 | Development Authority - | | |
| 9 | Alaska Gas Market System | | |
| 10 | Evaluation (HD 1-40) | | |
| 11 | Child Support Services | 204,000 | 204,000 |
| 12 | Computer Replacement | | |
| 13 | Project - Phase 3 (HD 1-40) | | |
| 14 | Department Database Imaging | 435,000 | 217,500 |
| 15 | System and Infrastructure | | |
| 16 | Upgrade with Disaster | | |
| 17 | Recovery (HD 1-40) | | |
| 18 | Permanent Fund Dividend | 117,000 | 117,000 |
| 19 | Computer Replacement | | |
| 20 | Project- Phase 3 (HD 1-40) | | |
| 21 | Permanent Fund Dividend | 425,000 | 425,000 |
| 22 | Payment System Replacement | | |
| 23 | (HD 1-40) | | |
| 24 | Alaska Housing Finance | | |
| 25 | Corporation | | |
| 26 | Competitive Grants for | 1,000,000 | 1,000,000 |
| 27 | Public Housing (HD 1-40) | | |
| 28 | Denali Commission Projects | 10,000,000 | 10,000,000 |
| 29 | (HD 1-40) | | |
| 30 | Energy Efficiency | 1,000,000 | 1,000,000 |
| 31 | Monitoring Research (HD | | |
| 32 | 1-40) | | |
| 33 | Facility Management | 250,000 | 250,000 |

| | Appropriation | | General | Other |
|----|--|------------|---------|------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Monitoring Project (HD 1-40) | | | |
| 4 | Federal and Other | 4,000,000 | | 4,000,000 |
| 5 | Competitive Grants (HD 1-40) | | | |
| 6 | Housing and Urban | 3,500,000 | | 3,500,000 |
| 7 | Development Capital Fund | | | |
| 8 | Program (HD 1-40) | | | |
| 9 | Housing and Urban | 4,125,000 | | 4,125,000 |
| 10 | Development Federal HOME | | | |
| 11 | Grant (HD 1-40) | | | |
| 12 | Housing Loan Program/ | 6,800,000 | | 6,800,000 |
| 13 | Teacher/Health and Public | | | |
| 14 | Safety Professionals | | | |
| 15 | Housing (HD 1-40) | | | |
| 16 | Loussac Manor Renovation | 2,336,000 | | 2,336,000 |
| 17 | and Replacement (HD 17-32) | | | |
| 18 | Low Income Weatherization | 6,500,000 | | 6,500,000 |
| 19 | (HD 1-40) | | | |
| 20 | Mat-Su Prison (HD 13-16) | 30,000,000 | | 30,000,000 |
| 21 | Senior Citizens Housing | 4,500,000 | | 4,500,000 |
| 22 | Development Program (HD | | | |
| 23 | 1-40) | | | |
| 24 | State Energy Program | 390,000 | | 390,000 |
| 25 | Special Projects (HD 1-40) | | | |
| 26 | Statewide Project | 2,000,000 | | 2,000,000 |
| 27 | Improvements (HD 1-40) | | | |
| 28 | Supplemental Housing | 6,000,000 | | 6,000,000 |
| 29 | Development Program (HD | | | |
| 30 | 1-40) | | | |
| 31 | ***** | | ***** | |
| 32 | ***** Department of Transportation/Public Facilities ***** | | | |
| 33 | ***** | | ***** | |

| | Appropriation | | General | Other |
|----|-----------------------------|-------------|------------|------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Capital Improvement Program | 1,500,000 | | 1,500,000 |
| 4 | Equipment Replacement (HD | | | |
| 5 | 1-40) | | | |
| 6 | State Equipment Fleet | 15,000,000 | | 15,000,000 |
| 7 | Replacement (HD 1-40) | | | |
| 8 | Americans with Disabilities | 100,000 | 100,000 | |
| 9 | Act Compliance Projects | | | |
| 10 | (HD 1-40) | | | |
| 11 | Surfacing Materials (HD | 1,000,000 | 1,000,000 | |
| 12 | 1-40) | | | |
| 13 | Statewide: Rural Airport | 3,000,000 | 3,000,000 | |
| 14 | Safety Improvements (HD | | | |
| 15 | 1-40) | | | |
| 16 | Fuel Storage Tank Spill | 1,750,000 | 1,750,000 | |
| 17 | Prevention and Tank | | | |
| 18 | Replacement (HD 1-40) | | | |
| 19 | MSCVE Weigh Station | 300,000 | 300,000 | |
| 20 | Maintenance and Repair (HD | | | |
| 21 | 1-40) | | | |
| 22 | Anchorage: Dowling Road | 20,000,000 | | 20,000,000 |
| 23 | Extension/Upgrade - | | | |
| 24 | Minnesota Drive to Abbott | | | |
| 25 | Loop Road (HD 17-32) | | | |
| 26 | Statewide Federal Programs | 123,968,000 | 56,738,000 | 67,230,000 |
| 27 | Advanced Project Definition | 100,000 | | |
| 28 | for Denali Commission (HD | | | |
| 29 | 1-40) | | | |
| 30 | Commercial Motor Vehicle | 3,030,000 | | |
| 31 | Safety, Infrastructure | | | |
| 32 | Protection and Security (HD | | | |
| 33 | 1-40) | | | |

| | | Appropriation | General | Other |
|----|--|--------------------|--------------------|-------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Commercial Vehicle | 1,200,000 | | |
| 4 | Enforcement Program (HD | | | |
| 5 | 1-40) | | | |
| 6 | Cooperative Reimbursable | 13,500,000 | | |
| 7 | Projects (HD 1-40) | | | |
| 8 | Federal Contingency | 15,000,000 | | |
| 9 | Projects (HD 1-40) | | | |
| 10 | Federal Emergency Projects | 10,000,000 | | |
| 11 | (HD 1-40) | | | |
| 12 | Federal Transit | 9,000,000 | | |
| 13 | Administration Grants (HD | | | |
| 14 | 1-40) | | | |
| 15 | Federal-Aid Aviation State | 15,000,000 | | |
| 16 | Match (HD 1-40) | | | |
| 17 | Federal-Aid Highway State | 40,000,000 | | |
| 18 | Match (HD 1-40) | | | |
| 19 | It is the intent of the legislature that Federal Aid Highway State Match funds may be used for | | | |
| 20 | advance right-of-way acquisition for Federal Aid Highway Program eligible projects. | | | |
| 21 | Highway Safety Grants | 3,000,000 | | |
| 22 | Program (HD 1-40) | | | |
| 23 | Other Federal Program Match | 1,638,000 | | |
| 24 | (HD 1-40) | | | |
| 25 | Statewide Safety Program | 12,500,000 | | |
| 26 | (HD 1-40) | | | |
| 27 | Airport Improvement Program | 181,383,481 | 181,383,481 | |
| 28 | Akiachak: Airport | 10,500,000 | | |
| 29 | Relocation (HD 38) | | | |
| 30 | Alakanuk: Airport | 2,467,500 | | |
| 31 | Relocation (HD 39) | | | |
| 32 | Allakaket: Airport | 400,000 | | |
| 33 | Improvements (HD 6) | | | |

| | Appropriation | General | Other |
|----|------------------------------|-----------|-------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Angoon: Airport | 1,000,000 | |
| 4 | Environmental Impact | | |
| 5 | Statement (HD 5) | | |
| 6 | Bethel: Airport Parallel | 3,000,000 | |
| 7 | Runway and Other | | |
| 8 | Improvements (HD 38) | | |
| 9 | Central Region: Snow | 1,000,000 | |
| 10 | Removal Equipment (HD 1-40) | | |
| 11 | Chefornak: Airport | 2,000,000 | |
| 12 | Relocation (HD 38) | | |
| 13 | Cold Bay: Terminal Master | 300,000 | |
| 14 | Plan (HD 37) | | |
| 15 | Cordova: Airport Apron, | 1,500,000 | |
| 16 | Taxiway, and General | | |
| 17 | Aviation Improvements (HD 5) | | |
| 18 | Cordova: Airport Runway | 3,200,000 | |
| 19 | Safety Area (HD 5) | | |
| 20 | Cordova: Sand Storage Shed | 2,053,000 | |
| 21 | (HD 5) | | |
| 22 | Deadhorse: Airport Master | 600,000 | |
| 23 | Plan (HD 40) | | |
| 24 | Dillingham: 3 Bay Chemical | 1,500,000 | |
| 25 | Storage Building (HD 37) | | |
| 26 | Emmonak: Rehabilitation, | 2,200,000 | |
| 27 | Apron Expansion and Runway | | |
| 28 | Safety Area Improvements | | |
| 29 | (HD 39) | | |
| 30 | Fairbanks International | 2,777,619 | |
| 31 | Airport: Terminal Area | | |
| 32 | Development (HD 7-11) | | |
| 33 | Grayling: Airport | 2,500,000 | |

| | Appropriation | General | Other |
|----|------------------------------|-----------|-------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Reconstruction (HD 6) | | |
| 4 | Huslia: Airport | 7,525,000 | |
| 5 | Improvements (HD 6) | | |
| 6 | Iliamna: Snow Removal | 1,150,000 | |
| 7 | Equipment / Sand and | | |
| 8 | Chemical Storage / Office | | |
| 9 | Building (HD 36) | | |
| 10 | Ketchikan: Snow Removal | 1,000,000 | |
| 11 | Equipment/Sand/Urea | | |
| 12 | Building Construction (HD 1) | | |
| 13 | Kodiak: Airport Runway | 1,000,000 | |
| 14 | Safety Area Expansion (HD | | |
| 15 | 36) | | |
| 16 | Kongiganak: Airport | 5,000,000 | |
| 17 | Improvements (HD 38) | | |
| 18 | Manley: Airport Relocation | 2,100,000 | |
| 19 | (HD 6) | | |
| 20 | Manokotak: Airport | 2,000,000 | |
| 21 | Relocation (HD 37) | | |
| 22 | Minto: Runway Relocation | 2,500,000 | |
| 23 | (HD 6) | | |
| 24 | Nome: Airport | 4,240,000 | |
| 25 | Rehabilitation (HD 39) | | |
| 26 | Port Alsworth: Airport | 500,000 | |
| 27 | Master Plan (HD 36) | | |
| 28 | Port Lions: Temporary Snow | 125,000 | |
| 29 | Removal Equipment Building | | |
| 30 | (HD 36) | | |
| 31 | Savoonga: Airport | 9,050,000 | |
| 32 | Improvements (HD 39) | | |
| 33 | Shishmaref: Airport Master | 350,000 | |

| | | Appropriation | General | Other |
|----|-----------------------------|---------------|---------|-------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | International Airport: | | | |
| 4 | Environmental Compliance | | | |
| 5 | and Cleanup (HD 17-32) | | | |
| 6 | Ted Stevens Anchorage | 5,500,000 | | |
| 7 | International Airport: | | | |
| 8 | Equipment (HD 17-32) | | | |
| 9 | Ted Stevens Anchorage | 2,500,000 | | |
| 10 | International Airport: Land | | | |
| 11 | Acquisition and Mitigation | | | |
| 12 | (HD 17-32) | | | |
| 13 | Ted Stevens Anchorage | 400,000 | | |
| 14 | International Airport: | | | |
| 15 | Letter of Intent 1 (HD | | | |
| 16 | 17-32) | | | |
| 17 | Ted Stevens Anchorage | 1,670,000 | | |
| 18 | International Airport: | | | |
| 19 | Letter of Intent 2 (HD | | | |
| 20 | 17-32) | | | |
| 21 | Ted Stevens Anchorage | 4,000,000 | | |
| 22 | International Airport: | | | |
| 23 | Noise Abatement Program | | | |
| 24 | Implementation (HD 17-32) | | | |
| 25 | Ted Stevens Anchorage | 10,559,362 | | |
| 26 | International Airport: | | | |
| 27 | Roads, Utilities and | | | |
| 28 | Grounds Construction and | | | |
| 29 | Upgrades (HD 17-32) | | | |
| 30 | Ted Stevens Anchorage | 6,500,000 | | |
| 31 | International Airport: | | | |
| 32 | Security, Safety and Access | | | |
| 33 | Control Improvements (HD | | | |

| | | Appropriation | General | Other |
|----|--|--------------------|---------|--------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | 17-32) | | | |
| 4 | Ted Stevens Anchorage | 4,100,000 | | |
| 5 | International Airport: | | | |
| 6 | Taxiway/ Runway | | | |
| 7 | Improvements (HD 17-32) | | | |
| 8 | Unalaska: Airport | 1,500,000 | | |
| 9 | Environmental Analysis (HD | | | |
| 10 | 37) | | | |
| 11 | Unalaska: Chemical Storage | 800,000 | | |
| 12 | Building (HD 37) | | | |
| 13 | Valdez: Airport | 2,700,000 | | |
| 14 | Improvements (HD 12) | | | |
| 15 | Surface Transportation | 336,845,300 | | 336,845,300 |
| 16 | Program | | | |
| 17 | It is the intent of the legislature that the current balance and future amounts appropriated | | | |
| 18 | under Title 23 U.S.C., Section 218 shall be used for Alaska Marine Highway System existing | | | |
| 19 | and planned transportation equipment in Alaska, including the lease, purchase, or construction | | | |
| 20 | of vessels, terminals, docks, floats, ramps, staging areas, and parking lots; and reconstruction | | | |
| 21 | of the Alaska Highway as permitted by federal law. | | | |
| 22 | Advanced Commercial Vehicle | 750,000 | | |
| 23 | Information Systems and | | | |
| 24 | Networks (CVISN) Projects | | | |
| 25 | (HD 1-40) | | | |
| 26 | Akiachak: Sanitation Road | 1,500,000 | | |
| 27 | Resurfacing (HD 38) | | | |
| 28 | Alaska Highway: Milepost | 16,630,000 | | |
| 29 | 1269 to 1314 Rehabilitation | | | |
| 30 | - Northway Junction to Tok | | | |
| 31 | (HD 6) | | | |
| 32 | Alaska Highway: Milepost | 20,850,000 | | |
| 33 | 1303.3 Bridge Replacement - | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|---------------|---------|-------|
| | | Allocations | Funds | Funds |
| | | | | |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Tanana River (HD 6) | | | |
| 4 | Alaska Marine Highway | 2,000,000 | | |
| 5 | System: Reservations and | | | |
| 6 | Manifest System (HD 1-40) | | | |
| 7 | Alaska Marine Highway: | 150,000 | | |
| 8 | Fleet Condition Survey | | | |
| 9 | Update (HD 1-40) | | | |
| 10 | Alaska Marine Highway: | 25,000,000 | | |
| 11 | Mainline Ferry | | | |
| 12 | Refurbishment (HD 1-40) | | | |
| 13 | Alaska Marine Highway: | 5,000,000 | | |
| 14 | Metlakatla - Annette Bay | | | |
| 15 | Construct New Terminal (HD | | | |
| 16 | 5) | | | |
| 17 | Anchorage: Bicycle Plan (HD | 100,000 | | |
| 18 | 17-32) | | | |
| 19 | Anchorage: Chester Creek | 2,250,000 | | |
| 20 | Trail Connection (HD 17-32) | | | |
| 21 | Anchorage: High-Priority | 150,000 | | |
| 22 | Transportation Corridor | | | |
| 23 | (HPTC) Prototype Plan (HD | | | |
| 24 | 17-32) | | | |
| 25 | Anchorage: Integrated | 100,000 | | |
| 26 | Roadnet (HD 17-32) | | | |
| 27 | Anchorage: Old Glenn | 6,200,000 | | |
| 28 | Highway Reconstruction (HD | | | |
| 29 | 17-32) | | | |
| 30 | Anchorage: Old Seward | 11,500,000 | | |
| 31 | Highway Reconstruction - | | | |
| 32 | O'Malley Road to Brandon | | | |
| 33 | (HD 17-32) | | | |

| | Appropriation | General | Other |
|----|------------------------------|------------|-------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Anchorage: Ridesharing and | 670,000 | |
| 4 | Transit Marketing (HD 17-32) | | |
| 5 | Anchorage: Traffic Control | 250,000 | |
| 6 | Signalization (HD 17-32) | | |
| 7 | Anchorage: Traffic Counts | 200,000 | |
| 8 | (HD 17-32) | | |
| 9 | Anchorage: Transit Centers | 1,000,000 | |
| 10 | and Facilities (HD 17-32) | | |
| 11 | Anchorage: Travel Options | 100,000 | |
| 12 | Program (HD 17-32) | | |
| 13 | Anchorage: Youth Employment | 180,000 | |
| 14 | Program for Transit Stop | | |
| 15 | and Trail Accessibility (HD | | |
| 16 | 17-32) | | |
| 17 | Bethel: Chief Eddie Hoffman | 4,000,000 | |
| 18 | Highway - Rehabilitation | | |
| 19 | and Separated Pathway (HD | | |
| 20 | 38) | | |
| 21 | Central Region: National | 6,000,000 | |
| 22 | Highway System and | | |
| 23 | Non-National Highway System | | |
| 24 | Pavement and Bridge | | |
| 25 | Refurbishment (HD 1-40) | | |
| 26 | Dalton Highway: Milepost | 17,000,000 | |
| 27 | 175 to 209 Reconstruction | | |
| 28 | (HD 6) | | |
| 29 | Dalton Highway: Milepost | 1,000,000 | |
| 30 | 55.5 - Yukon River Bridge | | |
| 31 | Rehabilitation (HD 6) | | |
| 32 | Dillingham: Downtown | 2,000,000 | |
| 33 | Streets Reconstruction and | | |

| | | Appropriation | General | Other |
|----|----------------------------|---------------|---------|-------|
| | | Allocations | Funds | Funds |
| | | | | |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Rehabilitation (HD 37) | | | |
| 4 | Electronic Transmission of | 800,000 | | |
| 5 | Citation Data (HD 1-40) | | | |
| 6 | Emmonak: Flood Permanent | 1,920,000 | | |
| 7 | Repairs (HD 39) | | | |
| 8 | Fairbanks North Star | 350,000 | | |
| 9 | Borough: Low Sulfur Fuels | | | |
| 10 | Impact Study (HD 7-11) | | | |
| 11 | Fairbanks North Star | 725,000 | | |
| 12 | Borough: North Pole Park | | | |
| 13 | and Ride (HD 7-11) | | | |
| 14 | Fairbanks North Star | 330,000 | | |
| 15 | Borough: Paratransit Van | | | |
| 16 | Replacement (HD 7-11) | | | |
| 17 | Fairbanks North Star | 910,000 | | |
| 18 | Borough: Transportation | | | |
| 19 | Related PM2.5 Reductions | | | |
| 20 | (HD 7-11) | | | |
| 21 | Fairbanks: Fairbanks | 10,000,000 | | |
| 22 | Metropolitan Area | | | |
| 23 | Transportation System | | | |
| 24 | (FMATS): Illinois-Barnette | | | |
| 25 | Streets Bridge and Road | | | |
| 26 | Reconstruction (HD 7-11) | | | |
| 27 | Fairbanks: University | 5,100,000 | | |
| 28 | Avenue Widening (HD 7-11) | | | |
| 29 | Gambell: Evacuation Road | 4,800,000 | | |
| 30 | Repairs and Extension (HD | | | |
| 31 | 39) | | | |
| 32 | Glenn Highway: Gambell | 11,000,000 | | |
| 33 | Street to McCarrey Street | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|---------------|---------|-------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Reconstruction (HD 17-32) | | | |
| 4 | Highway Analysis System - | 531,300 | | |
| 5 | Geographic Information | | | |
| 6 | System (HAS-GIS) Interface | | | |
| 7 | (HD 1-40) | | | |
| 8 | Hyder: Causeway | 8,300,000 | | |
| 9 | Reconstruction and Trestle | | | |
| 10 | Replacement (HD 5) | | | |
| 11 | Iliamna: Nondalton Road | 7,500,000 | | |
| 12 | Completion (HD 36) | | | |
| 13 | Juneau: Egan Drive - Sunny | 1,500,000 | | |
| 14 | Point Intersection | | | |
| 15 | Improvements (HD 3-4) | | | |
| 16 | Ketchikan: Airport Ferry M/ | 5,750,000 | | |
| 17 | V Bob Ellis Replacement (HD | | | |
| 18 | 1) | | | |
| 19 | Ketchikan: Buses and Bus | 200,000 | | |
| 20 | Refurbishment (HD 1) | | | |
| 21 | Ketchikan: South Tongass | 900,000 | | |
| 22 | Highway Widening (HD 1) | | | |
| 23 | Marshall: Airport Access | 1,700,000 | | |
| 24 | Road Bridge (HD 6) | | | |
| 25 | Mat-Su: Trunk Road | 18,000,000 | | |
| 26 | Reconstruction (HD 13-16) | | | |
| 27 | Mitkof Highway: Pave to | 5,600,000 | | |
| 28 | Ferry Terminal (HD 2) | | | |
| 29 | Northern Region: National | 9,000,000 | | |
| 30 | Highway System and | | | |
| 31 | Non-National Highway System | | | |
| 32 | Pavement and Bridge | | | |
| 33 | Refurbishment (HD 1-40) | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|---------------|---------|-------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Performance and | 200,000 | | |
| 4 | Registration Information | | | |
| 5 | Systems Management (PRISM) | | | |
| 6 | (HD 1-40) | | | |
| 7 | Road Weather Information | 522,900 | | |
| 8 | System (RWIS) Deployment | | | |
| 9 | (HD 1-40) | | | |
| 10 | Seward Highway: Anchorage | 1,500,000 | | |
| 11 | to Girdwood ITS Project (HD | | | |
| 12 | 17-32) | | | |
| 13 | Southeast Region: National | 2,200,000 | | |
| 14 | Highway System and | | | |
| 15 | Non-National Highway System | | | |
| 16 | Pavement and Bridge | | | |
| 17 | Refurbishment (HD 1-40) | | | |
| 18 | Statewide: Bridge | 9,000,000 | | |
| 19 | Inventory, Inspection, | | | |
| 20 | Monitoring, Rehabilitation | | | |
| 21 | and Replacement Program (HD | | | |
| 22 | 1-40) | | | |
| 23 | Statewide: Bridge Scour | 800,000 | | |
| 24 | Monitoring and Retrofit | | | |
| 25 | Program (HD 1-40) | | | |
| 26 | Statewide: Geographic | 300,000 | | |
| 27 | Information Systems (GIS) | | | |
| 28 | Development (HD 1-40) | | | |
| 29 | Statewide: Highway Data | 1,200,000 | | |
| 30 | Equipment Acquisition and | | | |
| 31 | Installation (HD 1-40) | | | |
| 32 | Statewide: Highway Fuel Tax | 100,000 | | |
| 33 | Enforcement (HD 1-40) | | | |

| | Appropriation | General | Other |
|----|------------------------------|------------|-------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Statewide: Highway Safety | 15,000,000 | |
| 4 | Improvement Program (HSIP) | | |
| 5 | (HD 1-40) | | |
| 6 | Statewide: Intelligent | 1,500,000 | |
| 7 | Transportation Systems | | |
| 8 | Implementation Plan (IWAYS) | | |
| 9 | (HD 1-40) | | |
| 10 | Statewide: Intelligent | 750,000 | |
| 11 | Transportation Systems | | |
| 12 | Operations and Maintenance | | |
| 13 | (IWAYS) (HD 1-40) | | |
| 14 | Statewide: Maintenance | 839,100 | |
| 15 | Management System (HD 1-40) | | |
| 16 | Statewide: National Highway | 750,000 | |
| 17 | Institute and Transit | | |
| 18 | Institute Training (HD 1-40) | | |
| 19 | Statewide: Planning Work | 7,500,000 | |
| 20 | Program (HD 1-40) | | |
| 21 | Statewide: Research Program | 1,500,000 | |
| 22 | (HD 1-40) | | |
| 23 | Statewide: Scenic Byways | 250,000 | |
| 24 | Grants (HD 1-40) | | |
| 25 | Statewide: Urban Planning | 1,000,000 | |
| 26 | Program (HD 1-40) | | |
| 27 | Statewide: Weigh-in-Motion | 1,000,000 | |
| 28 | Equipment (HD 1-40) | | |
| 29 | Surface Transportation | 65,000,000 | |
| 30 | Preconstruction (HD 1-40) | | |
| 31 | Tok Cutoff: Milepost 2 | 2,000,000 | |
| 32 | Bridge Replacement - Gakona | | |
| 33 | River (HD 6) | | |

| | | Appropriation | General | Other |
|----|----------------------------------|---------------|-----------|------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Truck and Bus Crash Data | 750,000 | | |
| 4 | Improvement Program (HD | | | |
| 5 | 1-40) | | | |
| 6 | Unalakleet: Beach Road | 1,575,000 | | |
| 7 | Permanent Repairs (HD 39) | | | |
| 8 | Vehicle Crash Initiatives | 112,000 | | |
| 9 | (HD 1-40) | | | |
| 10 | Whittier: Maintenance and | 2,000,000 | | |
| 11 | Operations (HD 17-32) | | | |
| 12 | Congressional Earmarks | | | |
| 13 | Fairbanks: Intermodal | 4,250,000 | | 4,250,000 |
| 14 | Distribution Pilot Grant | | | |
| 15 | Program (HD 7-11) | | | |
| 16 | ***** | ***** | | |
| 17 | ***** University of Alaska ***** | | | |
| 18 | ***** | ***** | | |
| 19 | Kachemak Bay Campus | 2,500,000 | 2,500,000 | |
| 20 | Expansion - City Hall | | | |
| 21 | Purchase (HD 35) | | | |
| 22 | Maintaining Existing | 8,000,000 | 8,000,000 | |
| 23 | Facilities and Equipment | | | |
| 24 | (HD 1-40) | | | |
| 25 | Prince William Sound | 750,000 | 750,000 | |
| 26 | Community College | | | |
| 27 | Maintenance Shop (HD 12) | | | |
| 28 | School of Fisheries and | 6,800,000 | | 6,800,000 |
| 29 | Ocean Sciences Facility - | | | |
| 30 | Juneau-Lena Point (HD 3-4) | | | |
| 31 | Small Business Development | 550,000 | 550,000 | |
| 32 | Center (HD 17-32) | | | |
| 33 | Systemwide Project Receipt | 15,000,000 | | 15,000,000 |

| | Appropriation | | General | Other |
|----|--|------------|-----------|------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Authority (HD 1-40) | | | |
| 4 | UAA East Campus Parking | 14,000,000 | | 14,000,000 |
| 5 | Structure and Loop Road | | | |
| 6 | (HD 1-40) | | | |
| 7 | UAA WWAMI - Lab Upgrade/ | 475,000 | 475,000 | |
| 8 | Renovation and Additional | | | |
| 9 | Space Needs (HD 17-32) | | | |
| 10 | UAF Patty Sports Complex | 150,000 | | 150,000 |
| 11 | Weight Training Facility | | | |
| 12 | Planning (HD 7-11) | | | |
| 13 | University of Alaska | 500,000 | 500,000 | |
| 14 | Anchorage - Nursing/Allied | | | |
| 15 | Health Building Planning | | | |
| 16 | (HD 17-32) | | | |
| 17 | University of Alaska | 1,000,000 | 1,000,000 | |
| 18 | Anchorage - Sports Arena | | | |
| 19 | Facility Planning and | | | |
| 20 | Design (HD 17-32) | | | |
| 21 | (SECTION 5 OF THIS ACT BEGINS ON PAGE 119) | | | |

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

| 3 Funding Source | Amount |
|--|---------------|
| 4 Department of Administration | |
| 5 1002 Federal Receipts | 15,617,215 |
| 6 1004 Unrestricted General Fund Receipts | 350,000 |
| 7 1081 Information Services Fund | 5,380,000 |
| 8 1147 Public Building Fund | 2,500,000 |
| 9 1156 Receipt Supported Services | 800,000 |
| 10 1196 Master Lease Line of Credit | 68,000,000 |
| 11 *** Total Agency Funding *** | \$92,647,215 |
| 12 Department of Commerce, Community and Economic Development | |
| 13 1002 Federal Receipts | 46,586,401 |
| 14 1003 General Fund Match | 1,870,000 |
| 15 1004 Unrestricted General Fund Receipts | 69,361,740 |
| 16 1007 Interagency Receipts | 500,000 |
| 17 1061 Capital Improvement Project Receipts | 1,300,000 |
| 18 1101 Alaska Aerospace Development Corporation Revolving Fund | 15,000,000 |
| 19 1139 Alaska Housing Finance Corporation Dividend | 2,577,600 |
| 20 1156 Receipt Supported Services | 200,000 |
| 21 1175 Business License & Corporation Filing Fees and Taxes | 806,401 |
| 22 1197 Alaska Capital Income Fund | 61,830,700 |
| 23 *** Total Agency Funding *** | \$200,032,842 |
| 24 Department of Education and Early Development | |
| 25 1004 Unrestricted General Fund Receipts | 48,434,754 |
| 26 *** Total Agency Funding *** | \$48,434,754 |
| 27 Department of Environmental Conservation | |
| 28 1002 Federal Receipts | 55,708,001 |
| 29 1003 General Fund Match | 15,235,999 |
| 30 1004 Unrestricted General Fund Receipts | 24,470,155 |
| 31 1052 Oil/Hazardous Release Prevention & Response Fund | 2,500,000 |

| | | |
|----|--|--------------|
| 1 | 1108 Statutory Designated Program Receipts | 500,000 |
| 2 | *** Total Agency Funding *** | \$98,414,155 |
| 3 | Department of Fish and Game | |
| 4 | 1002 Federal Receipts | 3,000,000 |
| 5 | 1004 Unrestricted General Fund Receipts | 8,738,800 |
| 6 | 1024 Fish and Game Fund | 700,000 |
| 7 | 1197 Alaska Capital Income Fund | 400,000 |
| 8 | *** Total Agency Funding *** | \$12,838,800 |
| 9 | Office of the Governor | |
| 10 | 1002 Federal Receipts | 22,000,000 |
| 11 | 1185 Election Fund | 100,000 |
| 12 | *** Total Agency Funding *** | \$22,100,000 |
| 13 | Department of Health and Social Services | |
| 14 | 1002 Federal Receipts | 12,140,000 |
| 15 | 1003 General Fund Match | 3,017,300 |
| 16 | 1004 Unrestricted General Fund Receipts | 2,107,300 |
| 17 | 1139 Alaska Housing Finance Corporation Dividend | 1,200,000 |
| 18 | *** Total Agency Funding *** | \$18,464,600 |
| 19 | Department of Labor and Workforce Development | |
| 20 | 1002 Federal Receipts | 750,000 |
| 21 | 1003 General Fund Match | 329,000 |
| 22 | 1004 Unrestricted General Fund Receipts | 3,553,000 |
| 23 | *** Total Agency Funding *** | \$4,632,000 |
| 24 | Department of Military and Veterans Affairs | |
| 25 | 1002 Federal Receipts | 15,600,000 |
| 26 | 1003 General Fund Match | 800,000 |
| 27 | 1004 Unrestricted General Fund Receipts | 1,555,000 |
| 28 | *** Total Agency Funding *** | \$17,955,000 |
| 29 | Department of Natural Resources | |
| 30 | 1002 Federal Receipts | 19,835,000 |
| 31 | 1003 General Fund Match | 50,000 |

| | | |
|----|---|---------------|
| 1 | 1004 Unrestricted General Fund Receipts | 11,431,500 |
| 2 | 1108 Statutory Designated Program Receipts | 3,345,000 |
| 3 | 1153 State Land Disposal Income Fund | 1,618,200 |
| 4 | 1156 Receipt Supported Services | 400,000 |
| 5 | 1195 Special Vehicle Registration Receipts | 400,000 |
| 6 | *** Total Agency Funding *** | \$37,079,700 |
| 7 | Department of Public Safety | |
| 8 | 1002 Federal Receipts | 6,750,000 |
| 9 | 1004 Unrestricted General Fund Receipts | 3,400,000 |
| 10 | *** Total Agency Funding *** | \$10,150,000 |
| 11 | Department of Revenue | |
| 12 | 1002 Federal Receipts | 22,919,640 |
| 13 | 1004 Unrestricted General Fund Receipts | 5,217,500 |
| 14 | 1050 Permanent Fund Dividend Fund | 759,500 |
| 15 | 1108 Statutory Designated Program Receipts | 30,000,000 |
| 16 | 1139 Alaska Housing Finance Corporation Dividend | 29,616,000 |
| 17 | 1156 Receipt Supported Services | 69,360 |
| 18 | *** Total Agency Funding *** | \$88,582,000 |
| 19 | Department of Transportation/Public Facilities | |
| 20 | 1002 Federal Receipts | 542,215,800 |
| 21 | 1003 General Fund Match | 56,638,000 |
| 22 | 1004 Unrestricted General Fund Receipts | 6,250,000 |
| 23 | 1026 Highways Equipment Working Capital Fund | 15,000,000 |
| 24 | 1027 International Airports Revenue Fund | 3,136,000 |
| 25 | 1061 Capital Improvement Project Receipts | 1,900,000 |
| 26 | 1108 Statutory Designated Program Receipts | 12,000,000 |
| 27 | 1112 International Airports Construction Fund | 26,206,981 |
| 28 | 1197 Alaska Capital Income Fund | 25,750,000 |
| 29 | *** Total Agency Funding *** | \$689,096,781 |
| 30 | University of Alaska | |
| 31 | 1002 Federal Receipts | 15,000,000 |

| | | |
|---|---|-----------------|
| 1 | 1004 Unrestricted General Fund Receipts | 13,775,000 |
| 2 | 1048 University of Alaska Restricted Receipts | 20,950,000 |
| 3 | *** Total Agency Funding *** | \$49,725,000 |
| 4 | ***** Total Budget ***** | \$1,390,152,847 |
| 5 | (SECTION 6 OF THIS ACT BEGINS ON PAGE 123) | |

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
 2 this Act.

| 3 Funding Source | Amount |
|---|---------------|
| 4 General Funds | |
| 5 1003 General Fund Match | 77,940,299 |
| 6 1004 Unrestricted General Fund Receipts | 198,644,749 |
| 7 ***Total General Funds*** | \$276,585,048 |
| 8 Federal Funds | |
| 9 1002 Federal Receipts | 778,122,057 |
| 10 ***Total Federal Funds*** | \$778,122,057 |
| 11 Other Non-Duplicated Funds | |
| 12 1024 Fish and Game Fund | 700,000 |
| 13 1027 International Airports Revenue Fund | 3,136,000 |
| 14 1048 University of Alaska Restricted Receipts | 20,950,000 |
| 15 1101 Alaska Aerospace Development Corporation | 15,000,000 |
| 16 Revolving Fund | |
| 17 1108 Statutory Designated Program Receipts | 45,845,000 |
| 18 1139 Alaska Housing Finance Corporation Dividend | 33,393,600 |
| 19 1153 State Land Disposal Income Fund | 1,618,200 |
| 20 1156 Receipt Supported Services | 1,469,360 |
| 21 1175 Business License & Corporation Filing Fees | 806,401 |
| 22 and Taxes | |
| 23 1195 Special Vehicle Registration Receipts | 400,000 |
| 24 ***Total Other Non-Duplicated Funds*** | \$123,318,561 |
| 25 Duplicated Funds | |
| 26 1007 Interagency Receipts | 500,000 |
| 27 1026 Highways Equipment Working Capital Fund | 15,000,000 |
| 28 1050 Permanent Fund Dividend Fund | 759,500 |
| 29 1052 Oil/Hazardous Release Prevention & Response | 2,500,000 |
| 30 Fund | |
| 31 1061 Capital Improvement Project Receipts | 3,200,000 |

| | | |
|---|---|---------------|
| 1 | 1081 Information Services Fund | 5,380,000 |
| 2 | 1112 International Airports Construction Fund | 26,206,981 |
| 3 | 1147 Public Building Fund | 2,500,000 |
| 4 | 1185 Election Fund | 100,000 |
| 5 | 1196 Master Lease Line of Credit | 68,000,000 |
| 6 | 1197 Alaska Capital Income Fund | 87,980,700 |
| 7 | ***Total Duplicated Funds*** | \$212,127,181 |

8 (SECTION 7 OF THIS ACT BEGINS ON PAGE 125)

1 * Sec. 7. (a) If a collective bargaining agreement listed in (b) of this section is not ratified by
 2 the membership of the respective collective bargaining unit, the appropriations made in (b) of
 3 this section that are applicable to that collective bargaining unit's agreement are reduced
 4 proportionately by the amount for that collective bargaining agreement, and the corresponding
 5 funding source amounts are reduced accordingly.

6 (b) The following appropriations are for operating expenses and for salary and benefit
 7 adjustments for public officials, officers, and employees of the executive branch, as set out in
 8 section 8 of this Act to implement the terms for the fiscal year ending June 30, 2008, of the
 9 collective bargaining agreements of the Labor, Trades and Crafts Unit, the Confidential Unit,
 10 the Masters, Mates, and Pilots Unit, the licensed engineers employed by the Alaska marine
 11 highway system, and the Teachers' Education Association of Mt. Edgecumbe.

| | Appropriation | General | Other |
|----|--|----------------|----------------|
| | Allocations | Funds | Funds |
| | ***** | ***** | |
| | ***** Department of Administration ***** | | |
| | ***** | ***** | |
| 17 | Centralized Administrative | 561,700 | 558,100 |
| 18 | Services | | 3,600 |
| 19 | Finance | 48,300 | |
| 20 | Personnel | 467,700 | |
| 21 | Labor Relations | 30,900 | |
| 22 | Property Management | 11,100 | |
| 23 | Retirement and Benefits | 3,700 | |
| 24 | State Owned Facilities | 48,000 | 48,000 |
| 25 | Facilities | 48,000 | |
| 26 | Enterprise Technology Services | 102,100 | 102,100 |
| 27 | Enterprise Technology | 102,100 | |
| 28 | Services | | |
| 29 | Motor Vehicles | 3,100 | 3,100 |
| 30 | Motor Vehicles | 3,100 | |

| | | Appropriation | General | Other |
|----|-------------------------------|---|---------|---------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | | ***** | ***** | |
| 4 | | ***** Department of Corrections ***** | | |
| 5 | | ***** | ***** | |
| 6 | Administration and Operations | | 362,300 | 362,300 |
| 7 | Anchorage Correctional | 75,900 | | |
| 8 | Complex | | | |
| 9 | Anvil Mountain Correctional | 15,300 | | |
| 10 | Center | | | |
| 11 | Combined Hiland Mountain | 25,700 | | |
| 12 | Correctional Center | | | |
| 13 | Fairbanks Correctional | 27,100 | | |
| 14 | Center | | | |
| 15 | Ketchikan Correctional | 9,400 | | |
| 16 | Center | | | |
| 17 | Lemon Creek Correctional | 27,500 | | |
| 18 | Center | | | |
| 19 | Matanuska-Susitna | 11,000 | | |
| 20 | Correctional Center | | | |
| 21 | Palmer Correctional Center | 42,300 | | |
| 22 | Spring Creek Correctional | 59,300 | | |
| 23 | Center | | | |
| 24 | Wildwood Correctional Center | 41,900 | | |
| 25 | Yukon-Kuskokwim | 15,300 | | |
| 26 | Correctional Center | | | |
| 27 | Point MacKenzie | 11,600 | | |
| 28 | Correctional Farm | | | |
| 29 | | ***** | ***** | |
| 30 | | ***** Department of Education and Early Development ***** | | |
| 31 | | ***** | ***** | |
| 32 | Mt. Edgecumbe Boarding School | | 135,200 | 62,300 |
| 33 | Mt. Edgecumbe Boarding | 135,200 | | 72,900 |

| | Appropriation | | General | Other |
|----|--|--------|---------|--------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | School | | | |
| 4 | State Facilities Maintenance | 26,500 | | 26,500 |
| 5 | State Facilities Maintenance | 26,500 | | |
| 6 | ***** | | ***** | |
| 7 | ***** Department of Environmental Conservation ***** | | | |
| 8 | ***** | | ***** | |
| 9 | DEC Buildings Maintenance and | 3,600 | 1,800 | 1,800 |
| 10 | Operations | | | |
| 11 | DEC Buildings Maintenance | 3,600 | | |
| 12 | and Operations | | | |
| 13 | Environmental Health | 4,500 | 2,000 | 2,500 |
| 14 | Air Quality | 4,500 | | |
| 15 | Spill Prevention and Response | 3,100 | | 3,100 |
| 16 | Prevention and Emergency | 3,100 | | |
| 17 | Response | | | |
| 18 | Water | 15,300 | 6,400 | 8,900 |
| 19 | Facility Construction | 15,300 | | |
| 20 | ***** | | ***** | |
| 21 | ***** Department of Fish and Game ***** | | | |
| 22 | ***** | | ***** | |
| 23 | Commercial Fisheries | 6,300 | 6,300 | |
| 24 | Central Region Fisheries | 3,600 | | |
| 25 | Management | | | |
| 26 | Westward Region Fisheries | 2,700 | | |
| 27 | Management | | | |
| 28 | Sport Fisheries | 22,800 | | 22,800 |
| 29 | Sport Fisheries | 22,800 | | |
| 30 | Administration and Support | 4,600 | 3,800 | 800 |
| 31 | Administrative Services | 4,600 | | |

| | | Appropriation | General | Other |
|----|---|---------------|---------|---------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | ***** | | ***** | |
| 4 | ***** Department of Health and Social Services ***** | | | |
| 5 | ***** | | ***** | |
| 6 | Alaskan Pioneer Homes | | 391,800 | 71,900 |
| 7 | Pioneer Homes | 391,800 | | |
| 8 | Behavioral Health | | 43,600 | |
| 9 | Alaska Psychiatric Institute | 43,600 | | |
| 10 | Juvenile Justice | | 59,100 | |
| 11 | McLaughlin Youth Center | 35,400 | | |
| 12 | Mat-Su Youth Facility | 3,400 | | |
| 13 | Kenai Peninsula Youth | 3,200 | | |
| 14 | Facility | | | |
| 15 | Fairbanks Youth Facility | 4,100 | | |
| 16 | Bethel Youth Facility | 3,800 | | |
| 17 | Nome Youth Facility | 3,600 | | |
| 18 | Johnson Youth Center | 3,200 | | |
| 19 | Ketchikan Regional Youth | 2,400 | | |
| 20 | Facility | | | |
| 21 | Public Health | | 8,300 | 300 |
| 22 | Nursing | 800 | | |
| 23 | Public Health Laboratories | 7,500 | | |
| 24 | Departmental Support Services | | 5,400 | 4,100 |
| 25 | Administrative Support | 5,400 | | |
| 26 | Services | | | |
| 27 | ***** | | ***** | |
| 28 | ***** Department of Labor and Workforce Development ***** | | | |
| 29 | ***** | | ***** | |
| 30 | Workers' Compensation and | | 107,600 | 107,000 |
| 31 | Safety | | | |
| 32 | Mechanical Inspection | 35,100 | | |
| 33 | Occupational Safety and | 71,900 | | |

| | | Appropriation | General | Other |
|----|---|---------------|---------|--------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Health | | | |
| 4 | Workforce Development | | 38,900 | 36,100 |
| 5 | Alaska Vocational Technical | 38,900 | | |
| 6 | Center | | | |
| 7 | AVTEC Facilities Maintenance | 36,100 | | |
| 8 | ***** | | ***** | |
| 9 | ***** Department of Military and Veterans Affairs ***** | | | |
| 10 | ***** | | ***** | |
| 11 | Military and Veteran's Affairs | | 144,700 | 46,100 |
| 12 | Army Guard Facilities | 69,200 | | |
| 13 | Maintenance | | | |
| 14 | Air Guard Facilities | 85,200 | | |
| 15 | Maintenance | | | |
| 16 | Alaska Military Youth | 32,600 | | |
| 17 | Academy | | | |
| 18 | Alaska Statewide Emergency | 3,800 | | |
| 19 | Communications | | | |
| 20 | ***** | | ***** | |
| 21 | ***** Department of Natural Resources ***** | | | |
| 22 | ***** | | ***** | |
| 23 | Resource Development | | 25,300 | 3,100 |
| 24 | North Latitude Plant | 28,400 | | |
| 25 | Material Center | | | |
| 26 | Fire Suppression | | 60,900 | 1,400 |
| 27 | Fire Suppression | 62,300 | | |
| 28 | Preparedness | | | |
| 29 | Parks and Recreation | | 15,100 | 1,700 |
| 30 | Management | | | |
| 31 | Parks Management | 16,800 | | |

| | | Appropriation | General | Other |
|----|--|---------------|---------|---------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | ***** | ***** | | |
| 4 | ***** Department of Public Safety ***** | | | |
| 5 | ***** | ***** | | |
| 6 | Alaska State Troopers | 29,700 | 29,700 | |
| 7 | Alaska State Trooper | 8,600 | | |
| 8 | Detachments | | | |
| 9 | Alaska Wildlife Troopers - | 21,100 | | |
| 10 | Aircraft Section | | | |
| 11 | Statewide Support | 13,500 | 10,100 | 3,400 |
| 12 | Training Academy | 3,800 | | |
| 13 | Administrative Services | 6,000 | | |
| 14 | Laboratory Services | 3,700 | | |
| 15 | ***** | | ***** | |
| 16 | ***** Department of Transportation & Public Facilities ***** | | | |
| 17 | ***** | | ***** | |
| 18 | Administration and Support | 39,700 | 24,100 | 15,600 |
| 19 | Statewide Procurement | 9,200 | | |
| 20 | Central Region Support | 5,200 | | |
| 21 | Services | | | |
| 22 | Northern Region Support | 17,500 | | |
| 23 | Services | | | |
| 24 | Central Region Planning | 3,200 | | |
| 25 | Northern Region Planning | 4,600 | | |
| 26 | Design, Engineering and | 572,500 | 2,400 | 570,100 |
| 27 | Construction | | | |
| 28 | Statewide Design and | 23,600 | | |
| 29 | Engineering Services | | | |
| 30 | Central Design and | 68,400 | | |
| 31 | Engineering Services | | | |
| 32 | Northern Design and | 62,600 | | |
| 33 | Engineering Services | | | |

| | | Appropriation | | General | Other |
|----|-------------------------------|---------------|------------------|------------------|----------------|
| | | Allocations | Items | Funds | Funds |
| 1 | | | | | |
| 2 | | | | | |
| 3 | Southeast Design and | 35,500 | | | |
| 4 | Engineering Services | | | | |
| 5 | Central Region Construction | 136,200 | | | |
| 6 | and CIP Support | | | | |
| 7 | Northern Region | 149,900 | | | |
| 8 | Construction and CIP Support | | | | |
| 9 | Southeast Region | 96,300 | | | |
| 10 | Construction | | | | |
| 11 | State Equipment Fleet | | 565,600 | | 565,600 |
| 12 | State Equipment Fleet | 565,600 | | | |
| 13 | Highways, Aviation and | | 2,754,800 | 2,322,200 | 432,600 |
| 14 | Facilities | | | | |
| 15 | Central Region Facilities | 76,800 | | | |
| 16 | Northern Region Facilities | 179,300 | | | |
| 17 | Southeast Region Facilities | 4,200 | | | |
| 18 | Central Region Highways and | 757,900 | | | |
| 19 | Aviation | | | | |
| 20 | Northern Region Highways | 1,424,800 | | | |
| 21 | and Aviation | | | | |
| 22 | Southeast Region Highways | 311,800 | | | |
| 23 | and Aviation | | | | |
| 24 | International Airports | | 913,200 | | 913,200 |
| 25 | Anchorage Airport Facilities | 405,300 | | | |
| 26 | Anchorage Airport Field and | 333,000 | | | |
| 27 | Equipment Maintenance | | | | |
| 28 | Fairbanks Airport Facilities | 55,700 | | | |
| 29 | Fairbanks Airport Field and | 119,200 | | | |
| 30 | Equipment Maintenance | | | | |
| 31 | Marine Highway System | | 825,800 | 825,800 | |
| 32 | Marine Vessel Operations | 787,100 | | | |
| 33 | Marine Engineering | 20,200 | | | |

| | | | | |
|---|--|---------------|---------|-------|
| 1 | | Appropriation | General | Other |
| 2 | | Allocations | Funds | Funds |
| 3 | Vessel Operations Management | 18,500 | | |
| 4 | (SECTION 8 OF THIS ACT BEGINS ON PAGE 133) | | | |

1 * Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

| 3 Funding Source | Amount |
|---|-----------|
| 4 Department of Administration | |
| 5 1004 Unrestricted General Fund Receipts | 701,000 |
| 6 1005 General Fund/Program Receipts | 7,200 |
| 7 1017 Group Health and Life Benefits Fund | 1,100 |
| 8 1023 FICA Administration Fund Account | 100 |
| 9 1029 Public Employees Retirement Trust Fund | 1,700 |
| 10 1034 Teachers Retirement Trust Fund | 700 |
| 11 1156 Receipt Supported Services | 3,100 |
| 12 *** Total Agency Funding *** | \$714,900 |
| 13 Department of Corrections | |
| 14 1004 Unrestricted General Fund Receipts | 362,300 |
| 15 *** Total Agency Funding *** | \$362,300 |
| 16 Department of Education and Early Development | |
| 17 1004 Unrestricted General Fund Receipts | 62,300 |
| 18 1007 Interagency Receipts | 99,400 |
| 19 *** Total Agency Funding *** | \$161,700 |
| 20 Department of Environmental Conservation | |
| 21 1002 Federal Receipts | 11,000 |
| 22 1003 General Fund Match | 4,800 |
| 23 1004 Unrestricted General Fund Receipts | 5,400 |
| 24 1007 Interagency Receipts | 1,800 |
| 25 1052 Oil/Hazardous Release Prevention & Response | 3,100 |
| 26 Fund | |
| 27 1061 Capital Improvement Project Receipts | 400 |
| 28 *** Total Agency Funding *** | \$26,500 |
| 29 Department of Fish and Game | |
| 30 1002 Federal Receipts | 13,900 |
| 31 1004 Unrestricted General Fund Receipts | 10,100 |

| | | |
|----|--|-----------|
| 1 | 1024 Fish and Game Fund | 4,600 |
| 2 | 1061 Capital Improvement Project Receipts | 5,100 |
| 3 | *** Total Agency Funding *** | \$33,700 |
| 4 | Department of Health and Social Services | |
| 5 | 1002 Federal Receipts | 1,400 |
| 6 | 1004 Unrestricted General Fund Receipts | 255,800 |
| 7 | 1007 Interagency Receipts | 34,100 |
| 8 | 1037 General Fund / Mental Health | 176,100 |
| 9 | 1108 Statutory Designated Program Receipts | 600 |
| 10 | 1156 Receipt Supported Services | 40,200 |
| 11 | *** Total Agency Funding *** | \$508,200 |
| 12 | Department of Labor and Workforce Development | |
| 13 | 1004 Unrestricted General Fund Receipts | 38,900 |
| 14 | 1007 Interagency Receipts | 35,000 |
| 15 | 1061 Capital Improvement Project Receipts | 12,100 |
| 16 | 1157 Workers Safety and Compensation | 66,900 |
| 17 | Administration Account | |
| 18 | 1172 Building Safety Account | 29,100 |
| 19 | *** Total Agency Funding *** | \$182,000 |
| 20 | Department of Military and Veterans Affairs | |
| 21 | 1002 Federal Receipts | 44,900 |
| 22 | 1003 General Fund Match | 22,700 |
| 23 | 1004 Unrestricted General Fund Receipts | 122,000 |
| 24 | 1007 Interagency Receipts | 1,200 |
| 25 | *** Total Agency Funding *** | \$190,800 |
| 26 | Department of Natural Resources | |
| 27 | 1002 Federal Receipts | 700 |
| 28 | 1004 Unrestricted General Fund Receipts | 101,300 |
| 29 | 1061 Capital Improvement Project Receipts | 2,100 |
| 30 | 1108 Statutory Designated Program Receipts | 1,700 |
| 31 | 1200 Vehicle Rental Tax Receipts | 1,700 |

| | | |
|----|---|-------------|
| 1 | *** Total Agency Funding *** | \$107,500 |
| 2 | Department of Public Safety | |
| 3 | 1004 Unrestricted General Fund Receipts | 39,800 |
| 4 | 1007 Interagency Receipts | 3,400 |
| 5 | *** Total Agency Funding *** | \$43,200 |
| 6 | Department of Transportation & Public Facilities | |
| 7 | 1004 Unrestricted General Fund Receipts | 3,174,500 |
| 8 | 1007 Interagency Receipts | 42,700 |
| 9 | 1026 Highways Equipment Working Capital Fund | 565,600 |
| 10 | 1027 International Airports Revenue Fund | 944,900 |
| 11 | 1061 Capital Improvement Project Receipts | 943,900 |
| 12 | *** Total Agency Funding *** | \$5,671,600 |
| 13 | ***** Total Budget ***** | \$8,002,400 |
| 14 | (SECTION 9 OF THIS ACT BEGINS ON PAGE 136) | |

1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

| 3 Funding Source | Amount |
|---|-------------|
| 4 General Funds | |
| 5 1003 General Fund Match | 27,500 |
| 6 1004 Unrestricted General Fund Receipts | 4,873,400 |
| 7 1005 General Fund/Program Receipts | 7,200 |
| 8 1037 General Fund / Mental Health | 176,100 |
| 9 ***Total General Funds*** | \$5,084,200 |
| 10 Federal Funds | |
| 11 1002 Federal Receipts | 71,900 |
| 12 ***Total Federal Funds*** | \$71,900 |
| 13 Other Non-Duplicated Funds | |
| 14 1017 Group Health and Life Benefits Fund | 1,100 |
| 15 1023 FICA Administration Fund Account | 100 |
| 16 1024 Fish and Game Fund | 4,600 |
| 17 1027 International Airports Revenue Fund | 944,900 |
| 18 1029 Public Employees Retirement Trust Fund | 1,700 |
| 19 1034 Teachers Retirement Trust Fund | 700 |
| 20 1108 Statutory Designated Program Receipts | 2,300 |
| 21 1156 Receipt Supported Services | 43,300 |
| 22 1157 Workers Safety and Compensation | 66,900 |
| 23 Administration Account | |
| 24 1172 Building Safety Account | 29,100 |
| 25 1200 Vehicle Rental Tax Receipts | 1,700 |
| 26 ***Total Other Non-Duplicated Funds*** | \$1,096,400 |
| 27 Duplicated Funds | |
| 28 1007 Interagency Receipts | 217,600 |
| 29 1026 Highways Equipment Working Capital Fund | 565,600 |
| 30 1052 Oil/Hazardous Release Prevention & Response | 3,100 |
| 31 Fund | |

| | | |
|---|---|-------------|
| 1 | 1061 Capital Improvement Project Receipts | 963,600 |
| 2 | ***Total Duplicated Funds*** | \$1,749,900 |
| 3 | (SECTION 10 OF THIS ACT BEGINS ON PAGE 138) | |

1 * Sec. 10. The following appropriation items are for increases in operating expenditures from
 2 the general fund or other funds as set out in section 11 of this Act to the agencies named for
 3 the fiscal year ending June 30, 2007.

| | Appropriation | General | Other |
|----|--|-----------|-----------|
| | Allocations | Funds | Funds |
| | ***** | ***** | |
| | ***** Department of Administration ***** | | |
| | ***** | ***** | |
| 9 | Centralized Administrative | 80,000 | 80,000 |
| 10 | Services | | |
| 11 | Retirement and Benefits | 80,000 | |
| 12 | Special Systems | -80,000 | -80,000 |
| 13 | Unlicensed Vessel | -30,000 | |
| 14 | Participant Annuity | | |
| 15 | Retirement Plan | | |
| 16 | Elected Public Officers | -50,000 | |
| 17 | Retirement System Benefits | | |
| 18 | Legal and Advocacy Services | 440,000 | 240,000 |
| 19 | Office of Public Advocacy | 200,000 | |
| 20 | Public Defender Agency | 240,000 | |
| 21 | ***** | ***** | |
| 22 | ***** Department of Corrections ***** | | |
| 23 | ***** | ***** | |
| 24 | Administration and Support | 1,121,800 | 1,121,800 |
| 25 | Classification and Furlough | 42,900 | |
| 26 | Out-of-State Contractual | 1,078,900 | |
| 27 | Inmate Health Care | 1,000,000 | 1,000,000 |
| 28 | Inmate Health Care | 1,000,000 | |
| 29 | Institutional Facilities | 5,419,200 | 5,419,200 |
| 30 | Institution Director's | 4,496,500 | |
| 31 | Office | | |

| | | Appropriation | General | Other |
|----|---|---------------|----------|----------|
| | | Allocations | Items | Funds |
| | | | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Inmate Transportation | 90,000 | | |
| 4 | Combined Hiland Mountain | 84,100 | | |
| 5 | Correctional Center | | | |
| 6 | Fairbanks Correctional | 748,600 | | |
| 7 | Center | | | |
| 8 | Existing Community | | 553,500 | 553,500 |
| 9 | Residential Centers | | | |
| 10 | Existing Community | 553,500 | | |
| 11 | Residential Centers | | | |
| 12 | Probation and Parole | | -100,000 | -100,000 |
| 13 | Statewide Probation and | -100,000 | | |
| 14 | Parole | | | |
| 15 | | | ***** | |
| 16 | ***** Department of Education and Early Development ***** | | | |
| 17 | | | ***** | |
| 18 | Education Support Services | | 100,000 | 100,000 |
| 19 | School Finance & Facilities | 100,000 | | |
| 20 | Mt. Edgecumbe Boarding School | | 167,600 | 167,600 |
| 21 | Mt. Edgecumbe Boarding | 167,600 | | |
| 22 | School | | | |
| 23 | | | ***** | |
| 24 | ***** Department of Environmental Conservation ***** | | | |
| 25 | | | ***** | |
| 26 | Water | | 124,700 | 124,700 |
| 27 | Water Quality | 124,700 | | |
| 28 | | | ***** | |
| 29 | ***** Department of Fish and Game ***** | | | |
| 30 | | | ***** | |
| 31 | Wildlife Conservation | | | |
| 32 | Wildlife Conservation | 0 | | |
| 33 | Special Projects | | | |

| | Appropriation | General | Other |
|----|--|------------|------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | ***** | ***** | |
| 4 | ***** Department of Health and Social Services ***** | | |
| 5 | ***** | ***** | |
| 6 | Alaskan Pioneer Homes | 317,900 | 317,900 |
| 7 | Pioneer Homes | 317,900 | |
| 8 | Behavioral Health | 600,000 | 600,000 |
| 9 | Behavioral Health Medicaid | 600,000 | |
| 10 | Services | | |
| 11 | Children's Services | 100,000 | 100,000 |
| 12 | Children's Medicaid Services | 100,000 | |
| 13 | Health Care Services | 9,000,000 | 3,393,600 |
| 14 | Medicaid Services | 9,000,000 | |
| 15 | Juvenile Justice | 206,500 | 206,500 |
| 16 | Probation Services | 206,500 | |
| 17 | Public Assistance | -2,250,000 | -2,250,000 |
| 18 | Adult Public Assistance | -750,000 | |
| 19 | Senior Care | -1,500,000 | |
| 20 | Senior and Disabilities | -4,200,000 | -5,000,000 |
| 21 | Services | | 800,000 |
| 22 | Senior and Disabilities | -4,200,000 | |
| 23 | Medicaid Services | | |
| 24 | ***** | ***** | |
| 25 | ***** Department of Natural Resources ***** | | |
| 26 | ***** | ***** | |
| 27 | Resource Development | 194,200 | 194,200 |
| 28 | Claims, Permits & Leases | 79,400 | |
| 29 | Geological Development | 114,800 | |
| 30 | Fire Suppression | 135,300 | 135,300 |
| 31 | Fire Suppression | 135,300 | |
| 32 | Preparedness | | |

| | Appropriation | General | Other |
|----|--|-----------|-----------|
| | Allocations | Funds | Funds |
| | ***** | ***** | |
| | ***** Department of Revenue ***** | | |
| | ***** | ***** | |
| 6 | Taxation and Treasury | 550,700 | 350,700 |
| 7 | Tax Division | 200,000 | |
| 8 | Permanent Fund Dividend | 350,700 | |
| 9 | Division | | |
| 10 | Child Support Services | | |
| 11 | Child Support Services | 0 | |
| 12 | Division | | |
| 13 | Alaska Mental Health Trust | 38,300 | -38,300 |
| 14 | Authority | | |
| 15 | Long Term Care Ombudsman | 0 | |
| 16 | Office | | |
| 17 | ***** | ***** | |
| 18 | ***** Department of Transportation & Public Facilities ***** | | |
| 19 | ***** | ***** | |
| 20 | Administration and Support | 70,000 | 70,000 |
| 21 | Measurement Standards & | 70,000 | |
| 22 | Commercial Vehicle | | |
| 23 | Enforcement | | |
| 24 | Highways, Aviation and | 1,196,000 | 1,196,000 |
| 25 | Facilities | | |
| 26 | Southeast Region Facilities | 80,500 | |
| 27 | Central Region Highways and | 862,500 | |
| 28 | Aviation | | |
| 29 | Northern Region Highways | 20,000 | |
| 30 | and Aviation | | |
| 31 | Southeast Region Highways | 233,000 | |
| 32 | and Aviation | | |
| 33 | Alaska Marine Highway System | 179,000 | 179,000 |

| 1 | Appropriation | General | Other |
|---|---|---------|-------|
| 2 | Allocations | Items | Funds |
| 3 | Marine Vessel Operations | 179,000 | |
| 4 | (SECTION 11 OF THIS ACT BEGINS ON PAGE 143) | | |

1 * Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10
 2 of this Act.

| 3 Funding Source | Amount |
|---|-------------|
| 4 Department of Administration | |
| 5 1004 Unrestricted General Fund Receipts | 240,000 |
| 6 1017 Group Health and Life Benefits Fund | 160,300 |
| 7 1023 FICA Administration Fund Account | -44,200 |
| 8 1029 Public Employees Retirement Trust Fund | -153,300 |
| 9 1034 Teachers Retirement Trust Fund | -133,700 |
| 10 1042 Judicial Retirement System | 85,500 |
| 11 1045 National Guard Retirement System | 85,400 |
| 12 1108 Statutory Designated Program Receipts | 200,000 |
| 13 *** Total Agency Funding *** | \$440,000 |
| 14 Department of Corrections | |
| 15 1004 Unrestricted General Fund Receipts | 7,994,500 |
| 16 *** Total Agency Funding *** | \$7,994,500 |
| 17 Department of Education and Early Development | |
| 18 1004 Unrestricted General Fund Receipts | 267,600 |
| 19 *** Total Agency Funding *** | \$267,600 |
| 20 Department of Environmental Conservation | |
| 21 1166 Commercial Passenger Vessel Environmental | 124,700 |
| 22 Compliance Fund | |
| 23 *** Total Agency Funding *** | \$124,700 |
| 24 Department of Fish and Game | |
| 25 1018 Exxon Valdez Oil Spill Trust | 30,000 |
| 26 1108 Statutory Designated Program Receipts | -30,000 |
| 27 *** Total Agency Funding *** | \$0 |
| 28 Department of Health and Social Services | |
| 29 1002 Federal Receipts | 4,606,400 |
| 30 1003 General Fund Match | -1,606,400 |
| 31 1004 Unrestricted General Fund Receipts | -2,043,500 |

| | | |
|----|---|--------------|
| 1 | 1108 Statutory Designated Program Receipts | 2,500,000 |
| 2 | 1156 Receipt Supported Services | 317,900 |
| 3 | *** Total Agency Funding *** | \$3,774,400 |
| 4 | Department of Natural Resources | |
| 5 | 1004 Unrestricted General Fund Receipts | 329,500 |
| 6 | *** Total Agency Funding *** | \$329,500 |
| 7 | Department of Revenue | |
| 8 | 1004 Unrestricted General Fund Receipts | 238,300 |
| 9 | 1007 Interagency Receipts | -38,300 |
| 10 | 1016 CSSD Federal Incentive Payments | 181,700 |
| 11 | 1050 Permanent Fund Dividend Fund | 350,700 |
| 12 | 1156 Receipt Supported Services | -181,700 |
| 13 | *** Total Agency Funding *** | \$550,700 |
| 14 | Department of Transportation & Public Facilities | |
| 15 | 1004 Unrestricted General Fund Receipts | 1,375,000 |
| 16 | 1156 Receipt Supported Services | 70,000 |
| 17 | *** Total Agency Funding *** | \$1,445,000 |
| 18 | * * * * * Total Budget * * * * * | \$14,926,400 |
| 19 | (SECTION 12 OF THIS ACT BEGINS ON PAGE 145) | |

1 * Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10
 2 of this Act.

| 3 Funding Source | Amount |
|---|-------------|
| 4 General Funds | |
| 5 1003 General Fund Match | -1,606,400 |
| 6 1004 Unrestricted General Fund Receipts | 8,401,400 |
| 7 ***Total General Funds*** | \$6,795,000 |
| 8 Federal Funds | |
| 9 1002 Federal Receipts | 4,606,400 |
| 10 1016 CSSD Federal Incentive Payments | 1,817,700 |
| 11 ***Total Federal Funds*** | \$4,788,100 |
| 12 Other Non-Duplicated Funds | |
| 13 1017 Group Health and Life Benefits Fund | 160,300 |
| 14 1018 Exxon Valdez Oil Spill Trust | 30,000 |
| 15 1023 FICA Administration Fund Account | -44,200 |
| 16 1029 Public Employees Retirement Trust Fund | -153,300 |
| 17 1034 Teachers Retirement Trust Fund | -133,700 |
| 18 1042 Judicial Retirement System | 85,500 |
| 19 1045 National Guard Retirement System | 85,400 |
| 20 1108 Statutory Designated Program Receipts | 2,670,000 |
| 21 1156 Receipt Supported Services | 206,200 |
| 22 1166 Commercial Passenger Vessel Environmental 23 Compliance Fund | 124,700 |
| 24 ***Total Other Non-Duplicated Funds*** | \$3,030,900 |
| 25 Duplicated Funds | |
| 26 1007 Interagency Receipts | -38,300 |
| 27 1050 Permanent Fund Dividend Fund | 350,700 |
| 28 ***Total Duplicated Funds*** | \$312,400 |

29 (SECTION 13 OF THIS ACT BEGINS ON PAGE 146)

1 * Sec. 13. DEPARTMENT OF ADMINISTRATION. (a) Section 24(a), ch. 82, SLA 2006,
2 is amended to read:

3 (a) The sum of \$288,000 [\$200,000] is appropriated from the public
4 employees' retirement system fund to the Department of Administration for costs of an
5 investigation related to potential litigation on behalf of the public employees'
6 retirement system (AS 39.35) for the fiscal years ending June 30, 2006, and June 30,
7 2007.

8 (b) Section 24(b), ch. 82, SLA 2006, is amended to read:

9 (b) The sum of \$112,000 [\$200,000] is appropriated from the teachers'
10 retirement system fund to the Department of Administration for costs of an
11 investigation related to potential litigation on behalf of the teachers' retirement system
12 (AS 14.25) for the fiscal years ending June 30, 2006, and June 30, 2007.

13 (c) Section 20(a), ch. 3, FSSLA 2005, is amended to read:

14 (a) The sum of \$2,200,000 [\$1,200,000] is appropriated from the general fund
15 to the Department of Administration, Alaska Oil and Gas Conservation Commission,
16 for reservoir studies and depletion plan evaluations related to the state gas pipeline and
17 to bringing North Slope natural gas to market.

18 * Sec. 14. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
19 DEVELOPMENT. (a) Section 6(c), ch. 13, SLA 2006, is amended to read:

20 (c) The sum of \$3,000,000 is appropriated from the general fund to the
21 Department of Commerce, Community, and Economic Development for payment as a
22 grant under AS 37.05.316 to Pac/West Communications for continued education
23 efforts on Alaska energy issues [TO OPEN THE COASTAL PLAIN OF THE
24 ARCTIC NATIONAL WILDLIFE REFUGE FOR OIL AND GAS EXPLORATION
25 AND DEVELOPMENT], for the fiscal years ending June 30, 2006, [AND] June 30,
26 2007, and June 30, 2008.

27 (b) Section 1, ch. 82, SLA 2006, page 3, lines 32 - 33, is amended to read:

| | APPROPRIATION | OTHER |
|--|---------------|-----------|
| | ITEMS | FUNDS |
| 28 Manufacturing Extension Program <u>Expenses</u> | 2,681,612 | 2,681,612 |
| 29 <u>Incurred in the Fiscal Years Ending June 30,</u> | | |

1 2006, June 30, 2007, and June 30, 2008 (HD 1-40)

2 (c) The sum of \$25,000 is appropriated from the general fund to the Department of
3 Commerce, Community, and Economic Development for payment as a grant under
4 AS 37.05.316 to the Alaska Eskimo Whaling Commission for expenses and equipment
5 upgrade for the International Whaling Commission meeting.

6 (d) Section 10(b), ch. 159, SLA 2004, is amended to read:

7 (b) The [CONTINGENT UPON THE FORMATION OF A BOROUGH
8 THAT ENCOMPASSES THE CITY OF DELTA JUNCTION, THE] balance owing
9 on the loan made under (a) of this section on June 30, 2007 [THE DATE OF
10 INCORPORATION OF THE BOROUGH] is redesignated as a grant under
11 AS 37.05.315 to the City of Delta Junction for the payment of the costs of the
12 settlement agreement for litigation regarding the establishment of a private prison in
13 the vicinity of the city.

14 * Sec. 15. DEPARTMENT OF CORRECTIONS. (a) The sum of \$1,000,000 is appropriated
15 from the general fund to the Department of Corrections, Anchorage Correctional Complex,
16 for increased operating costs for the fiscal year ending June 30, 2007.

17 (b) If the amount of federal receipts received by the Department of Corrections from
18 the prisoner man-day receipts exceeds \$2,508,200, the appropriation made by (a) of this
19 section is reduced by the amount by which the federal receipts exceed \$2,508,200.

20 (c) The sum of \$63,100 is appropriated from the general fund to the Department of
21 Corrections, institution director's office, for the fiscal years ending June 30, 2007, and
22 June 30, 2008, for payment of unpaid bills for services received during the fiscal year ending
23 June 30, 2006.

24 * Sec. 16. DEPARTMENT OF FISH AND GAME. The sum of \$100,000 is appropriated
25 from statutory designated program receipts from the Fort Richardson hatchery boiler claim
26 settlement to the Department of Fish and Game, division of sport fish, for costs associated
27 with the Fort Richardson hatchery boiler system.

28 * Sec. 17. DEPARTMENT OF LAW. (a) The sum of \$405,600 is appropriated from the
29 general fund to the Department of Law, civil division, deputy attorney general's office, for the
30 purpose of paying judgments and settlements against the state for the fiscal year ending
31 June 30, 2007.

(b) The sum of \$6,300 is appropriated from the general fund to the Department of Law, administrative services, for the fiscal year ending June 30, 2007, for payment of unpaid bills for services received in the fiscal year ending June 30, 2006.

(c) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2007, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general, for the fiscal year ending June 30, 2007.

* Sec. 18. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$100,000 is appropriated from statutory designated program receipts to the Department of Natural Resources for costs associated with the development of the South Denali visitors center interpretive plan.

(b) The sum of \$600,000 is appropriated from the general fund to the Department of Natural Resources for assistance to The Creamery Corporation, dba Matanuska Maid Dairy.

* Sec. 19. DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$5,000,000 is appropriated from federal receipts to the Department of Public Safety for domestic violence and sexual assault prevention programs, including prosecution, law enforcement, judicial services, and victim services.

(b) The sum of \$400,000 is appropriated from the general fund to the Department of Public Safety for repairs to the Patrol Vessel Enforcer.

* Sec. 20. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The sum of \$250,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the Cantwell maintenance station remodel and electrical upgrade.

(b) The sum of \$150,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the Thompson Pass refueling station.

(c) Section 1, ch. 82, SLA 2006, page 88, line 32, is amended to read:

| | APPROPRIATION | OTHER |
|-----------------------------|--------------------|--------------------|
| | ITEMS | FUNDS |
| Airport Improvement Program | <u>353,357.101</u> | <u>353,357.101</u> |
| | [341,857,101] | [341,857,101] |

(d) Section 1, ch. 82, SLA 2006, page 89, lines 11 - 12, is amended to read:

ALLOCATIONS

1 Atka: Airport Extension 5,500,000
 2 and Resurfacing (HD 37) [1,500,000]

3 (e) Section 1, ch. 82, SLA 2006, page 91, lines 10 - 13, is amended to read:

4 ALLOCATIONS

5 Mekoryuk: Runway 2,540,000
 6 Extension (HD 39)

7 Nightmute: Airport 3,000,000

8 Reconstruction (HD 38)

9 Nome: Airport 7,000,000
 10 Rehabilitation (HD 39)

11 (f) Section 1, ch. 82, SLA 2006, page 91, lines 20 - 26, is amended to read:

12 ALLOCATIONS

13 Northern Region: Airport 700,000

14 Rescue and Firefighting
 15 Equipment (HD 1-40)

16 Nunapitchuk: Airport and 1,500,000

17 Access Improvements

18 (HD 38)

19 Petersburg: Airport Runway 19,650,000
 20 Safety Area (HD 2)

21 Platinum: Airport 4,500,000

22 Relocation (HD 38) [1,500,000]

23 (g) Section 1, ch. 61, SLA 2001, page 32, lines 3 - 4, is amended to read:

24 ALLOCATIONS

25 Stony River: Airport 1,500,000

26 Relocation and Airport

27 Improvements

28 [REHABILITATION]

29 (ED 36)

30 (h) Section 1, ch. 82, SLA 2006, page 87, line 25, is amended to read:

31 APPROPRIATION GENERAL OTHER

| | ITEMS | FUND | FUNDS |
|---|--------------------|------------|--------------------|
| 1 | | | |
| 2 | <u>170,565,130</u> | 47,946,330 | <u>122,618,800</u> |
| 3 | [151,065,130] | | [103,118,800] |

(i) Section 1, ch. 82, SLA 2006, page 88, lines 9 - 10, is amended to read:

ALLOCATIONS

| | | |
|---|--------------------------|-------------------|
| 6 | Cooperative Reimbursable | <u>18,000,000</u> |
| 7 | Projects (HD 1-40) | [13,500,000] |

(j) Section 1, ch. 82, SLA 2006, page 88, lines 19 - 20, is amended to read:

ALLOCATIONS

| | | |
|----|--------------------|-------------------|
| 10 | Federal Emergency | <u>25,000,000</u> |
| 11 | Projects (HD 1-40) | [10,000,000] |

(k) Section 1, ch. 82, SLA 2006, page 107, line 26, is amended to read:

ALLOCATIONS

| | | |
|----|---------------|-------------------|
| 14 | Juneau Access | <u>35,842,600</u> |
| 15 | (HD 3-4) | [45,000,000] |

(l) Section 1, ch. 82, SLA 2006, page 108, lines 12 - 17, is amended to read:

ALLOCATIONS

| | | |
|----|----------------------------|------------------|
| 18 | Seward Highway - | 12,000,000 |
| 19 | Windy Corner Passing | |
| 20 | Lanes (HD 17-32) | |
| 21 | <u>Statewide: Road and</u> | <u>9,157,400</u> |

Bridge Construction

Materials (HD 1-40)

| | | |
|----|--------------------------|-----------|
| 24 | Statewide: Rural Airport | 3,000,000 |
| 25 | Safety Improvements | |
| 26 | (HD 1-40) | |

(m) Section 1, ch. 82, SLA 2006, page 84, lines 4 - 7, is amended to read:

| | APPROPRIATION | GENERAL |
|----|--------------------------------|------------------|
| | ITEMS | FUND |
| 30 | Alaska Marine Highway System - | <u>7,944,000</u> |
| 31 | Vessel and Terminal Overhaul | [6,000,000] |
| | | <u>7,944,000</u> |
| | | [6,000,000] |

1 and Rehabilitation (HD 1-40)

2 (n) The sum of \$977,000 is appropriated from the general fund to the Department of
3 Transportation and Public Facilities for central region materials laboratory OSHA
4 compliance.

5 (o) The sum of \$1,275,000 is appropriated from the general fund to the Department of
6 Transportation and Public Facilities for Girdwood maintenance shop replacement.

7 (p) Section 58(c), ch. 3, FSSLA 2005, is amended to read:

8 (c) Subject to sec. 62, ch. 3, FSSLA 2005 [OF THIS ACT], the sum of
9 \$40,300,000 is appropriated from the Alaska capital income fund to the Department of
10 Transportation and Public Facilities for the following projects in the amounts stated,
11 subject to reallocation among the projects under AS 37.07.080(e):

| 12 PROJECT | AMOUNT |
|--|---|
| 13 <u>Alaska marine highway all-tide lay-up facility</u> | <u>\$5,000,000</u> |
| 14 DeLong Mountain, port expansion EIS | <u>500,000</u> [\$2,000,000] |
| 15 completion | |
| 16 Denali Borough, Stampede Road Improvements | <u>200,000</u> [5,000,000] |
| 17 Industrial roads | 3,300,000 |
| 18 King Cove Road | 2,000,000 |
| 19 McCarthy Road, major maintenance | 2,000,000 |
| 20 <u>Nome warm storage building construction</u> | <u>1,000,000</u> |
| 21 North Slope, Foothills West Road EIS | <u>3,000,000</u> [4,000,000] |
| 22 North Slope, Bullen Point EIS | <u>4,500,000</u> [5,000,000] |
| 23 Dalton Highway, surfacing upgrades | 6,000,000 |
| 24 Dalton Highway, Washington Creek Bridge | 3,500,000 |
| 25 <u>Parks Highway reconstruction</u> | <u>1,800,000</u> |
| 26 Richardson Highway, highway passing lanes, | 5,000,000 |
| 27 Milepost 265 - 341 | |
| 28 Richardson Highway, Shaw Creek Bridge | 2,500,000 |

29 (q) The sum of \$1,471,700 is appropriated from the general fund to the Department of
30 Transportation and Public Facilities, marine vessel operations, for the fiscal year ending
31 June 30, 2007, for payments of bills for services received in the fiscal year ending June 30,

1 2006.

2 (r) The sum of \$9,161,100 is appropriated from the general fund to the Department of
3 Transportation and Public Facilities, marine vessel operations, for increased operating costs
4 for the fiscal year ending June 30, 2007.

5 (s) The sum of \$91,100 is appropriated from the general fund to the Department of
6 Transportation and Public Facilities, marine vessel operations, for salary and benefit
7 adjustments for public officials, officers, and employees of the executive branch, to
8 implement the terms for the fiscal year ending June 30, 2007, of the collective bargaining
9 agreement for the masters, mates, and pilots unit and the licensed engineers employed by the
10 Alaska marine highway system.

11 (t) If a collective bargaining agreement described in (s) of this section is not ratified
12 by the membership of the respective collective bargaining unit, the appropriation made in (s)
13 of this section that is applicable to that collective bargaining unit's agreement is reduced
14 proportionately by the amount for that collective bargaining unit agreement.

15 (u) Section 1, ch. 82, SLA 2006, page 107, lines 30 - 31, is amended to read:

16 ALLOCATIONS

17 Sterling Highway 4,000,000

18 Mackie Lake

19 Intersection to Soldotna

20 Rehabilitation and

21 Paving (HD 33)

22 [KENAI: SPUR ROAD

23 REHABILITATION

24 (HD 33-35)]

25 * **Sec. 21. FUND TRANSFERS FOR THE FISCAL YEAR ENDING JUNE 30, 2007.** (a)
26 The sum of \$25,301,300 is appropriated from the general fund to the disaster relief fund
27 (AS 26.23.300(a)).

28 (b) The sum of \$10,732,300 is appropriated from the general fund to the Alaska
29 marine highway system fund (AS 19.65.060(a)).

30 * **Sec. 22. OFFICE OF THE GOVERNOR.** The unexpended and unobligated general fund
31 balance on June 30, 2007, after the appropriation made in sec. 47(c) of this Act, of the

1 appropriation made in sec. 6(b), ch. 13, SLA 2006 (Arctic Power, education efforts to open
2 the coastal plain of the Arctic National Wildlife Refuge - \$750,000) is reappropriated to the
3 Office of the Governor for state gas pipeline development and marketing of North Slope
4 natural gas, Alaska energy issues, and Endangered Species Act issues, for the fiscal year
5 ending June 30, 2008.

6 * **Sec. 23. STATE DEBT AND OTHER OBLIGATIONS.** Section 30(m), ch. 33, SLA
7 2006, is amended to read:

8 (m) The sum of \$89,079,100 [\$93,935,000] is appropriated to the Department
9 of Education and Early Development for state aid for costs of school construction
10 under AS 14.11.100 from the following sources:

| | | |
|----|--|---------------------|
| 11 | Alaska debt retirement fund (AS 37.15.011) | <u>\$61,369,400</u> |
| 12 | | [\$66,935,000] |
| 13 | School fund (AS 43.50.140) | <u>27,709,700</u> |
| 14 | | [27,000,000] |

15 * **Sec. 24. RATIFICATIONS OF CERTAIN EXPENDITURES.** (a) The expenditures by
16 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,
17 2006 (AR 37313-06 Fire General Fund), are ratified in the amount of \$6,406,509.85.

18 (b) The following departmental expenditures made in fiscal years 2004 and 2005 are
19 ratified to reverse the negative account balances in the Alaska state accounting system in the
20 amount listed for the AR number. The appropriations from which these expenditures were
21 actually paid are amended by increasing those appropriations by the amount listed, as follows:

22 Department of Education and Early Development

23 (1) AR 17720-04 Quality Schools \$ 51,621.56

24 (2) AR 17720-05 Quality Schools 107,601.48

25 Department of Health and Social Services

26 (3) AR 23020-05 Behavior Health Medicaid 3,051,774.30

27 (4) AR 23301-05 Medicaid Services 2,606,666.14

28 (5) AR 23551-05 Senior and Disabilities Medicaid 349,170.66

29 (c) The expenditures made by the Department of Corrections in a reimbursable
30 services agreement between Administration and Support (AR 50560-00) and Institutional
31 Facilities (AR 50580-06) for the fiscal year ending June 30, 2006, are ratified in the amount

1 of \$600,807.00.

2 * **Sec. 25. UNIVERSITY OF ALASKA.** The sum of \$2,000,000 is appropriated from the
3 general fund to the University of Alaska for increased retirement costs for the fiscal year
4 ending June 30, 2008.

5 * **Sec. 26. DEPARTMENT OF ADMINISTRATION.** The sum of \$2,302,000 is
6 appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of
7 Administration for payment of obligations and fees for the fiscal year ending June 30, 2008,
8 for the following projects:

9 (1) State of Alaska telecommunications system/Alaska land mobile radio build
10 out and support projects;

11 (2) telephone system replacement and stabilization phase 3; and

12 (3) statewide administrative systems replacement phase 2 - financials and
13 procurement system.

14 * **Sec. 27. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
15 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
16 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
17 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
18 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
19 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
20 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
21 amounts appropriated by this Act are appropriated conditioned on compliance with the
22 program review provisions of AS 37.07.080(h).

23 (b) If federal receipts exceed the estimates appropriated by this Act, the
24 appropriations from state funds for the affected program may be reduced by the excess if the
25 reductions are consistent with applicable federal statutes.

26 (c) If federal or other program receipts as defined in AS 37.05.146 and in
27 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
28 appropriation is reduced by the amount of the shortfall in receipts.

29 * **Sec. 28. FUND TRANSFERS FOR THE FISCAL YEAR ENDING JUNE 30, 2008.** (a)
30 The sum of \$2,880,000 is appropriated from the general fund to the information services fund
31 (AS 44.21.045(a)).

1 (b) The sum of \$10,000,000 is appropriated from the general fund to the municipal
2 harbor facility grant fund (AS 29.60.800).

3 * Sec. 29. INSURANCE CLAIMS. The amounts to be received in settlement of insurance
4 claims for losses and the amounts to be received as recovery for losses are appropriated from
5 the general fund to the

6 (1) state insurance catastrophe reserve account (AS 37.05.289(a)), or

7 (2) appropriate state agency to mitigate the loss.

8 * Sec. 30. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
9 PROGRAM. (a) The amount received by the National Petroleum Reserve - Alaska special
10 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2007, estimated to be
11 \$13,000,000, is appropriated from that fund to the Department of Commerce, Community,
12 and Economic Development for capital project grants under the National Petroleum Reserve -
13 Alaska impact grant program to the following municipalities in the amounts stated:

| 14 MUNICIPALITY | PROJECT | APPROPRIATION |
|----------------------------|--|---------------|
| 15 (1) North Slope Borough | 16 Land management and 17 enforcement | \$1,078,283 |
| 18 (2) North Slope Borough | 19 Geographic information systems 20 and mapping | 612,060 |
| 21 (3) North Slope Borough | 22 Wainwright community building 23 project analysis/design | 445,000 |
| 24 (4) City of Barrow | 25 Tuzzy Consortium Library 26 children's program | 74,930 |
| 27 (5) North Slope Borough | 28 Fire department ambulance, 29 equipment, and facility upgrades | 930,381 |
| 30 (6) City of Wainwright | 31 Wainwright youth program | 105,157 |
| (7) North Slope Borough | NPRA school counselors | 299,850 |
| (8) North Slope Borough | Wainwright local government operations/cultural activities | 255,072 |
| (9) City of Nuiqsut | Local government operations and maintenance | 221,774 |
| (10) City of Barrow | Equipment, operations, and | 395,584 |

| | | | |
|----|--------------------------|---------------------------------|-----------|
| 1 | | maintenance | |
| 2 | (11) City of Atkasuk | Local government operations | 203,576 |
| 3 | | and youth program | |
| 4 | (12) North Slope Borough | City of Nuiqsut youth center | 108,900 |
| 5 | | operations and maintenance | |
| 6 | (13) North Slope Borough | Nuiqsut community center | 1,223,151 |
| 7 | | expansion | |
| 8 | (14) City of Barrow | Basic local government | 1,500,000 |
| 9 | | operations/equipment | |
| 10 | (15) City of Barrow | Playground improvement project | 342,000 |
| 11 | (16) North Slope Borough | Fire department technical aids | 800,000 |
| 12 | | and training | |
| 13 | (17) North Slope Borough | Health impact assessment | 1,167,500 |
| 14 | (18) North Slope Borough | Data management, dissemination, | 800,000 |
| 15 | | and NPRA wildlife studies | |

16 (b) If the amount available for appropriation from the National Petroleum Reserve -
 17 Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than \$10,563,218,
 18 then each of the appropriations made in (a) of this section is reduced in proportion to the
 19 amount of the shortfall.

20 (c) That portion of the amount appropriated by (a) of this section that is not subject to
 21 a signed grant agreement between the Department of Commerce, Community, and Economic
 22 Development and an impacted municipality by August 31, 2007, lapses into the National
 23 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2007.

24 * Sec. 31. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL
 25 EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural
 26 electrification revolving loan fund (AS 42.45.020) on June 30, 2007, estimated to be \$90,000,
 27 is appropriated to the Department of Commerce, Community, and Economic Development,
 28 Alaska Energy Authority, for the electrical emergencies program.

29 (b) The sum of \$240,000 is appropriated from the general fund to the Department of
 30 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
 31 electrical emergencies program.