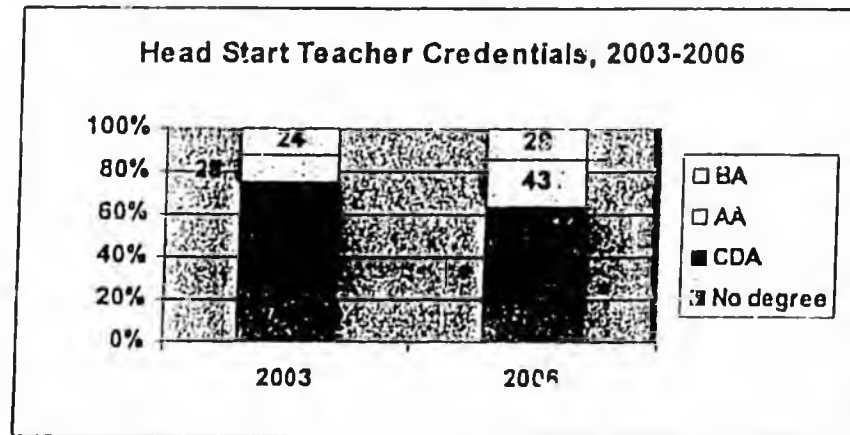


AK LEGISLATURE FINANCE COMMITTEES FILES 2007-2008 3304

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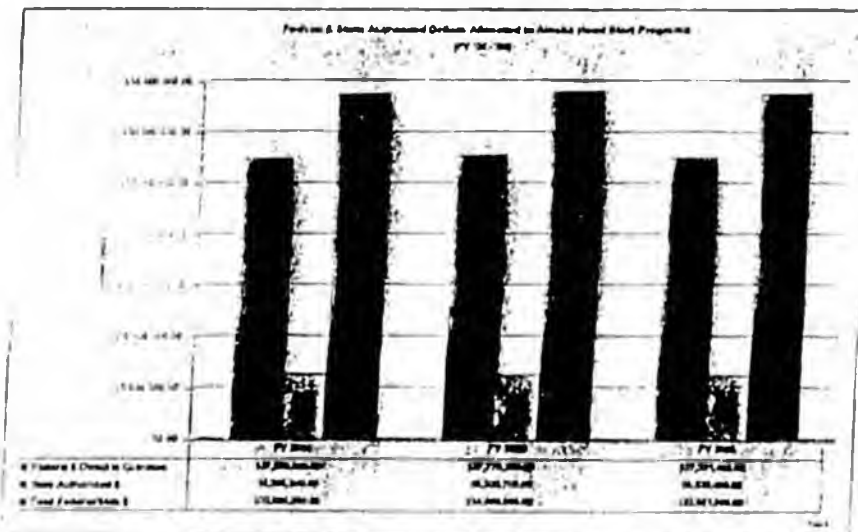
- ❖ **Quality Early Childhood Education Services:** Research shows that well-trained teachers are a key component of high quality child development programs. In spite of funding and distance challenges, Alaska's Head Start grantees have increased the number of teachers with BA degrees in Early Childhood Education and significantly increased the number of teachers with AA degrees since 2003. This achievement not only has raised Head Start program quality but also has helped Alaska address its statewide shortage of trained early childhood educators.



- ❖ **Economic Impact:** In 2006, Head Start programs employed 926 people across the state. If Head Start were a private company, it would be among the top 20 of the state's largest employers. In many smaller communities, the Head Start program is an important source of employment and local economic activity.

What is the challenge?

- ❖ **Federal & State Head Start Funding:** Head Start funding from the state of Alaska has remained static for many years while the cost of providing services has continued to increase. In FY 06, federal funding for the Head Start program was reduced by 1%. This resulted in the reduction of early childhood health and education services for the nation's most at-risk children and families, according to a survey by the National Head Start Association (NHSA). The 2006 cut was imposed in the context of an estimated 11 % real decline (inflation adjusted) in federal funding from fiscal year 2002 through fiscal year 2007, which could grow to even a higher 13 % under the proposed federal budget for 2008.



ALASKA HEAD START

Critical Issues

2007

- **Immediately increase State of Alaska Investment in Head Start by 10%**

Head Start funding from the state of Alaska has remained static for many years while the cost of providing services has continued to increase. Flat lined funding from the state combined with a reduction in funding from the federal government has resulted in the reduction of early childhood health and education services for Alaska's most at-risk children. Since 2003, Alaska Head Start programs have eliminated services to 361 children, closed services in six communities, reduced classroom hours, changed program options, scaled back transportation services, frozen staff wages, deferred on-going maintenance and repairs to facilities, and relied more heavily on in kind donations from the communities for the provision of some essential services

ACTION NEEDED: A minimum of \$630,000 added to the current State of Alaska Head Start Appropriation

- **Develop a long-range state plan to increase the number of Head Start Children and families served**

Current data shows that an additional 12,000 to 15,000 income eligible, at risk, children and families in Alaska could benefit from comprehensive Head Start services. In addition to the approximately 3600 Head Start children served in 109 communities across the state, 800 children are on the waitlist for services in these communities. Most of these 800 children will not have any chance of receiving services prior to entering kindergarten. It is estimated that an additional 102 communities with income eligible families and age eligible children would qualify for Head Start services if made available.

ACTION NEEDED: Department of Education and Early Development priority for developing and implementing Head Start expansion

- **DEDICATE WORKFORCE DEVELOPMENT FUNDS TO SUPPORT HEAD START TEACHER QUALIFICATIONS**

The Head Start Act of 1998 required Head Start teachers to obtain Associate Degrees in Early Childhood Education. Prior to this federal mandate, teachers were required to have Child Development Associates certification (CDA). Language in the current federal Head Start reauthorization legislation calls for Bachelor Degrees for Head Start teachers. Although Head Start programs have made substantial progress on the AA degree mandate, additional fiscal challenges remain for completing the AA degree and BA degree requirements.

ACTION NEEDED: Department of Labor and Workforce Development
Priority in designating workforce development funds for Early Childhood Education as an “underdeveloped profession.”

- **SUPPORT INCREASED HEALTH CARE ACCESS FOR ALASKA'S FAMILIES WITH YOUNG CHILDREN**

Increase funding for the Denali KidCare Program. Restore and expand eligibility criteria for health coverage for children of Alaska's working families. Many of Alaska's Head Start children receive needed health care as a result of this important program.

ACTION NEEDED: Approve the “No Child Left Uninsured” Act proposed by Representative Les Gara and Senator Bill Wielechowski

- **AMEND ALASKA STATE STATUTES FOR EDUCATION, LIBRARIES AND MUSEUMS TO INCLUDE HEAD START**

Language needs to be adopted by the State of Alaska that includes preschool programs as Educational Service Agencies. This designation would enable Head Start programs in Alaska to qualify for federal subsidies involving reduced telecommunication fees as part of the Universal Services Access programs.

ACTION NEEDED: Amend Alaska State Statutes, Title 14-Education, Libraries and Museums to include Head Start as an Education Service Agency

Head Start Talking Points

- Head Start has over 860 eligible children waitlisted for programs around Alaska (children who are 3 or 4 years of age and who are living at or below national poverty guidelines).
- Replicated national studies show that children who participate in a high-quality pre-school program like Head Start do better in school, require fewer special services, graduate at higher levels and attend college and get jobs in greater numbers than their counterparts.
- Programs like these are especially important for K-12 children in meeting the requirements of No Child Left Behind.
- Alaska's Head Start program shows gains of over 20% in early math and reading skills.
- Alaska is currently one of 11 states that has *no public pre-school program*. We need this increment of Head Start until a statewide early education program is in place.
- Head Start has been flat-funded for the past several years. Due to inflation, energy costs, and teacher credential requirements, this flat funding has resulted in programs getting cut in communities such as Hydaburg, Noorvik, and Seward.
- If additional funds are provided, they can be directed to place eligible wait-listed children on a competitive basis (Head Start grants are let through a competitive process).

EARLY START

Significant research establishes benefits of early education

Older long-term studies:

- Perry, Abecedarian, and Chicago-Child Parent Centers Studies showed the following in general terms:
- Showed children who received early ed earned more money, less reliance on welfare and less likely to be imprisoned, higher graduation rates, less likely to repeat a grade or need special education.
- For every \$1 invested in Perry there was a \$17 savings, \$4 savings in the Abecedarian study and a \$7 savings in the CPC study.

Recent studies:

- New York each dollar invested saves .41 to .62 cents
- Wisconsin each dollar invested saves .68 cents
- Savings in lower grade retention, less special ed, and increased classroom efficiency
- NWAB showing children in early ed testing a year above others

Despite budget deficits 15 states increased spending on early education

Fairness issue with exit exam and NCLB. Need to set up our kids for success not failure. This is a good first step based on solid research.

2007 HOUSE FINANCE COMMITTEE VOTE SHEET

DATE: 9/13

Amendment: 5
SB53

MEMBER

Favor

Oppose

JOULE	✓	
KELLY		✓
NELSON	✓	
STOLTZE		✓
THOMAS		✓
CRAWFORD	✓	
FOSTER		✓
GARA	✓	
HAWKER		✓
CHENAULT		✓
MEYER		✓

Yea 4

Nay 7

AMENDMENT

#6
failed

Offered in: (H) FINANCE
To: HCSCSSB 53

By: Joule

Agency:

Dept. of Health and Social Services

Project:

LIHEAP

Amount:

\$8,000,000.0

Funding Source:

General Fund

Explanation:

Funding to expand the state's ability to provide energy assistance to low income individuals throughout the state. The state's efforts are currently capped by available funding, leaving many low income individuals without assistance in meeting the high costs of home heating and electricity. 31 states across the country have supplemented their energy assistance programs this year with additional funding due too the high cost of energy.

2007 HOUSE FINANCE COMMITTEE VOTE SHEET

DATE: 5/13

Amendment: 6

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
KELLY		✓
NELSON	✓	
STOLTZE		✓
THOMAS		✓
CRAWFORD	✓	
FOSTER		✓
GARA	✓	
HAWKER		✓
JOULE	✓	
MEYER		✓
CHENAULT		✓

Yea _____

Nay _____

w/D #7

AMENDMENT

Offered in: House Finance
To: HCSCSSB 53 (FIN)

By: Representative Guttenberg

Agency: University of Alaska

Project:

BioSciences Facility

Amount: \$12,500,000

Funding Source: GF

Explanation:

The BioSciences Facility is the Board of Regents' highest priority for new construction. This critical facility will replace aging labs and science infrastructure, allowing the university to continue to compete for federal research dollars. This major teaching and research facility will have a significant impact on both undergraduate and graduate students as well as provide urgently needed research facilities.

The total cost of the project is estimated to be \$105 million. \$12.5 million will provide for planning and design, utilidor construction and heating capacity expansion in preparation for the facility.

WD #8

AMENDMENT

Offered in: House Finance
To: HCSCSSB 53 (FIN)

By: Representative Guttenberg

Agency: DCCED, grants to Municipalities

Project: Fairbanks North Star Borough Road Service Area Funding

Amount: \$4,000,000

Funding Source: GF

Explanation:

This project will provide for the basic safety and reliability of access on the 469 miles of service area roads within the FNSB, outside the City of Fairbanks. The funds will be passed directly to road service areas in accordance with a priority list developed by the road service area committee.

AMENDMENT

9 Adopted

Offered in: House Finance
To: HCS CSSB 53(FIN)

By: Rep. Meyer

Agency:

Commerce Community & Economic Development

Project:

DELETE: Airport Heights Community Patrol-Supplies and Fuel (HD 17-32)

INSERT: Federation of Community Councils, Inc. - Airport Heights Community Patrol-Supplies and Fuel (HD 17-32)

Amount:

N/A

Funding Source:

N/A

Explanation:

Recipient name was incorrect.

AMENDMENT

10 failed

Offered in: House Finance Committee

By: Representative Nelson

To: HCS CSSB 53(FIN) Version R

INSERT NEW SECTION TO READ:

The sum of \$325,000 is appropriated from the Power Cost Equalization Fund (AS 42.45.070) to the Department of Commerce, Community and Economic Development, Alaska Energy Authority Power Cost Equalization for increased operating costs for the fiscal year ending June 30, 2007.

Explanation:

The power cost equalization program has been prorated since January 2007 at 89%. Without this additional funding prorated payments will go down to 69% in June 2007. This language simply authorizes \$325,000 of the PCE Fund for the current year to maintain the 89% proration.

2007 HOUSE FINANCE COMMITTEE VOTE SHEET

DATE: 5/13

Amendment: Am 10

MEMBER

Favor

Oppose

NELSON	✓	
STOLTZE		✓
THOMAS		✓
CRAWFORD	✓	
FOSTER		✓
GARA	✓	
HAWKER		✓
JOULE	✓	
KELLY		✓
CHENAULT		✓
MEYER		✓

Yea _____

Nay _____

5/13/07 Adopted

25-GS1014R
Kane
5/13/07

HOUSE CS FOR CS FOR SENATE BILL NO. 53(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIFTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations, including capital appropriations,
2 supplemental appropriations, and appropriations to capitalize funds; ratifying certain
3 expenditures; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
7	*****		*****
8	***** Department of Commerce, Community and Economic Development *****		
9	*****		*****
10	Grants to Named Recipients		
11	(AS 37.05.316)		
12	AARP Ketchikan - Access	100,000	100,000
13	Road for Ketchikan Senior		
14	Housing Project (HD 1)		
15	Access Alaska - Adaptive	20,000	20,000
16	Equipment Loan Closet (HD		
17	7-11)		
18	Airport Heights Community	10,000	10,000
19	Patrol - Supplies and Fuel		
20	(HD 17-32)		
21	Alaska American Legion -	950,000	950,000
22	Installation and/or Upgrade		
23	of Sports Fields in		
24	Anchorage, Kenai, Fairbanks		
25	and Wasilla (HD 1-40)		
26	Alaska American Legion -	10,000	10,000
27	Installation and/or Upgrade		
28	of Sports Fields in		
29	Fairbanks (HD 7-11)		
30	Alaska Association of	750,000	750,000
31	Conservation Districts -		

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Regional Conservation				
4	District Grants (HD 1-40)				
5	Alaska Association of		7,000	7,000	
6	Conservation Districts -				
7	Upper Susitna Youth				
8	Conservation Corp Sunshine				
9	Creek Area Improvement (HD				
10	13-16)				
11	Alaska Aviation Heritage		250,000	250,000	
12	Museum - Aircraft Shelter				
13	and American Pilgrim				
14	Aircraft (HD 17-32)				
15	Alaska Berry Growers -		100,000	100,000	
16	Alaska Berry Economic				
17	Development (HD 32-35)				
18	Alaska Brain Injury Network		50,000	50,000	
19	- Virtual Resource Center				
20	Computers and Library				
21	Materials (HD 17-32)				
22	Alaska Community Foundation		100,000	100,000	
23	- West High School				
24	Auditorium Restoration (HD				
25	17-32)				
26	Alaska Community Services,		20,000	20,000	
27	Inc. - Alaska Foster				
28	Grandparent and Senior				
29	Companion Programs (HD 7-11)				
30	Alaska Disabled Veterans		50,000	50,000	
31	Sports Program, Inc. -				
32	Sports Program Support (HD				
33	17-32)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Family Services -	50,000	50,000	
4	Vehicle, Fencing And			
5	Furniture For The New			
6	Behavioral Health Services			
7	Building (HD 13-16)			
8	Alaska Gateway School	10,000	10,000	
9	District - Dot Lake School			
10	Books and Supplies (HD 6)			
11	Alaska Gateway School	25,000	25,000	
12	District - Northway School			
13	Playground Equipment (HD 6)			
14	Alaska General Contractors	1,500,000	1,500,000	
15	and the Alaska			
16	Homebuilder's Association -			
17	Construction Academies (HD			
18	1-40)			
19	Alaska Judicial Observers,	54,000	54,000	
20	Inc. - Judicial Observers			
21	Training (HD 17-32)			
22	Alaska Marine Exchange -	350,000	350,000	
23	Coverage of Southeast			
24	Waterways (HD 3-4)			
25	Alaska Museum of Natural	30,000	30,000	
26	History - Exhibits and			
27	Sprinkler Upgrades (HD			
28	17-32)			
29	Alaska Native Heritage	250,000	250,000	
30	Center - Expansion and			
31	Improvements (HD 17-32)			
32	Alaska PTA - Military	40,000	40,000	
33	Coalition Meeting (HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska PTA - Program	495,000	495,000	
4	Improvements and Technology			
5	Upgrades (HD 1-40)			
6	Alaska Public	50,000	50,000	
7	Telecommunications, Inc -			
8	Air Conditioning System			
9	Replacement (HD 17-32)			
10	Alaska State Fair -	1,000,000	1,000,000	
11	Non-porous Floor and			
12	Sprinkler System (HD 13-16)			
13	Alaska Theatre of Youth -	25,000	25,000	
14	Youth Scholarships, Set			
15	Props and Supplies (HD			
16	17-32)			
17	Alaska Veterans Memorial -	25,000	25,000	
18	Museum Feasibility Study			
19	(HD 17-32)			
20	Alaska Village Initiatives	255,000	255,000	
21	- Project Code Red Fire			
22	Protection Equipment and			
23	Training (HD 1-40)			
24	Alaska Wing Civil Air	364,000	364,000	
25	Patrol - Hangar			
26	Improvements (HD 1-40)			
27	Alaska Zoo - Facility	1,745,000	1,745,000	
28	Upgrades and improvements			
29	(HD 17-32)			
30	Alaskan AIDS Assistance	10,000	10,000	
31	Association - HIV Testing			
32	Support (HD 17-32)			
33	Alutiiq Pride Shellfish	250,000	250,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Hatchery - Shellfish				
2 Enhancement Project (HD 35)				
3 American Lung Association		350,000	350,000	
4 of Alaska - Asthma Control				
5 Program and Champ Camp (HD				
6 1-40)				
7 American Red Cross of		90,000	90,000	
8 Alaska - Armed Forces				
9 Emergency Services Support				
10 (HD 7-11)				
11 American Red Cross of		10,000	10,000	
12 Fairbanks - Local Disaster				
13 Relief (HD 7-11)				
14 Anchor Point Health, Inc. -		33,000	33,000	
15 Anchor Point Health Clinic				
16 (HD 33-35)				
17 Anchorage Children Services		45,000	45,000	
18 - Road Repair at Jupiter				
19 Drive & Abbott Loop Road				
20 (HD 17-32)				
21 Anchorage Community Land		1,800,000	1,800,000	
22 Trust - Mountain View				
23 Services Center Upgrade (HD				
24 17-32)				
25 Anchorage Community Theatre		5,000	5,000	
26 - Equipment and Supplies				
27 (HD 17-32)				
28 Anchorage Museum		5,000,000	5,000,000	
29 Association - Facility				
30 Expansion (HD 17-32)				
31 Anchorage Parks Foundation		180,000	180,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	- Campbell Park Safety			
4	Improvements and Park			
5	Upgrades (HD 17-32)			
6	Anchorage Parks Foundation	50,000	50,000	
7	- Carr-Gottstein Park (HD			
8	17-32)			
9	Anchorage Parks Foundation	100,000	100,000	
10	- Cuddy Family Midtown Park			
11	Upgrades (HD 17-32)			
12	Anchorage Parks Foundation	15,000	15,000	
13	- Didlika Park Improvements			
14	(HD 17-32)			
15	Anchorage Parks Foundation	500,000	500,000	
16	- Facility Upgrades (HD			
17	17-32)			
18	Anchorage Parks Foundation	152,000	152,000	
19	- Lloyd Steele Park Multi			
20	Use Athletic Field Upgrades			
21	(HD 17-32)			
22	Anchorage Parks Foundation	25,000	25,000	
23	- Peratrovich Park Upgrade			
24	Flight of the Raven			
25	Sculpture (HD 17-32)			
26	Anchorage Parks Foundation	20,000	20,000	
27	- Safety Improvements: 1			
28	Street Stairway Access to			
29	Valley of the Moon Park (HD			
30	17-32)			
31	Anchorage Parks Foundation	20,000	20,000	
32	- Spenard Recreation Center			
33	Parking Lot Gate			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Installation (HD 17-32)			
4	Anchorage Parks Foundation	251,000	251,000	
5	- Valley of the Moon Park			
6	Upgrades (HD 17-32)			
7	Anchorage Urban League -	73,100	73,100	
8	Youth Training Programs (HD			
9	17-32)			
10	Anchorage Youth Council of	40,000	40,000	
11	the NAACP -			
12	African-American Cultural			
13	Summit (HD 17-32)			
14	Anchorage Youth Council of	20,000	20,000	
15	the NAACP -			
16	African-American Summit			
17	Documentary Production (HD			
18	17-32)			
19	Anchorage Youth Council of	15,000	15,000	
20	the NAACP - Technology			
21	Upgrades (HD 17-32)			
22	Annette Island School	10,000	10,000	
23	District - Metlakatla			
24	Schools RJ Elementary			
25	Guidance Program (HD 5)			
26	Annette Island School	10,000	10,000	
27	District - School Books and			
28	Educational Equipment (HD 5)			
29	Annette Island Volunteer	20,000	20,000	
30	Fire Department -			
31	Firefighting/ Search and			
32	Rescue Equipment (HD 5)			
33	Bayshore Elementary PTA -	42,000	42,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Purchase Books for the			
4	Library (HD 17-32)			
5	Bayshore Elementary School	17,000	17,000	
6	PTA - Purchase Printers and			
7	Video Camera for Computer			
8	Lab (HD 17-32)			
9	Big Lake Chamber of	5,000	5,000	
10	Commerce - Fish Creek Park:			
11	Playground Equipment (HD			
12	13-16)			
13	Big Brothers Big Sisters of	15,000	15,000	
14	Hoonah - Education			
15	Materials and Supplies (HD			
16	5)			
17	Big Brothers Big Sisters of	25,000	25,000	
18	Southeast Alaska - Capacity			
19	Building Project (HD 3-4)			
20	Big Brothers Big Sisters of	10,000	10,000	
21	Southeast Alaska - Sitka			
22	Program (HD 2)			
23	Big Brothers Big Sisters of	5,000	5,000	
24	Upper Lynn Canal -			
25	Education Materials and			
26	Supplies (HD 5)			
27	Big Lake Chamber of	17,500	17,500	
28	Commerce - Community			
29	Information Center (HD			
30	13-16)			
31	Big Lake Library Advocates	5,000	5,000	
32	- Big Lake Library Upgrade			
33	Technology and or Library			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Books (HD 13-16)			
4	Bingle Camp Ministries -	25,000	25,000	
5	Capital Improvements (HD			
6	7-11)			
7	Bowman Elementary PTA -	30,000	30,000	
8	iMac Computers and Related			
9	Software (HD 17-32)			
10	Boy Scouts of America Great	200,000	200,000	
11	Alaska Council - Haines Boy			
12	Scout Camp Upgrades (HD 5)			
13	Boy Scouts of America Great	5,000	5,000	
14	Alaska Council - Program			
15	Equipment (HD 2)			
16	Boy Scouts of America	30,000	30,000	
17	Southeast Alaska Council -			
18	Gateway District Equipment			
19	(HD 1)			
20	Boys & Girls Club of Alaska	495,000	495,000	
21	- Gang Prevention, Meth			
22	Smart, and Suicide			
23	Prevention Programs Support			
24	(HD 1-40)			
25	Boys & Girls Club of Alaska	77,000	77,000	
26	- Mountain View Community			
27	Center and Boys & Girls			
28	Club Deferred Maintenance			
29	and Shelter Improvements			
30	(HD 17-32)			
31	Brotherhood, Inc. - Student/	30,000	30,000	
32	Youth Training Equipment			
33	(HD 17-32)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Camp Fire USA Alaska	30,000	30,000	
4	Council - 15 Passenger Van			
5	(HD 17-32)			
6	Camp Fire USA Alaska	50,000	50,000	
7	Council - Building Supplies			
8	for New Cabin Facility (HD			
9	1-40)			
10	Cantwell Volunteer Fire	296,000	296,000	
11	Department - Tanker Truck			
12	(HD 7-11)			
13	Catholic Community Services	20,000	20,000	
14	- Angoon Senior Center			
15	Stove, Refrigerator and			
16	Freezer (HD 5)			
17	Catholic Community Services	15,000	15,000	
18	- Haines Senior Services			
19	Center (HD 5)			
20	Catholic Community Services	500,000	500,000	
21	- Phoenix Program Pilot			
22	Project (HD 1-5)			
23	Catholic Community Services	47,925	47,925	
24	of Juneau - Adult Day			
25	Center Parking Lot (HD 3-4)			
26	Central Council of Tlingit	5,000	5,000	
27	and Haida Tribes - Craig			
28	Head Start Supplies and			
29	Building Maintenance (HD 5)			
30	Central Peninsula Food Bank	10,000	10,000	
31	- Building Maintenance and			
32	Supplies (HD 33-35)			
33	Challenger Learning Center	100,000	100,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	- Educational Opportunities			
4	and Career Development			
5	Grant (HD 33-35)			
6	Chatham School District -	10,000	10,000	
7	Angoon Schools: Books and			
8	Educational Supplies (HD 5)			
9	Chatham School District -	35,000	35,000	
10	Angoon Schools: Playground			
11	Equipment, Athletic			
12	Supplies and Equipment (HD			
13	5)			
14	Chatham School District -	40,000	40,000	
15	Angoon Schools: Plow Truck			
16	(HD 5)			
17	Chatham School District -	10,000	10,000	
18	Gustavus School Books and			
19	Education Equipment (HD 5)			
20	Chatham School District -	30,000	30,000	
21	Klukwan School Bus Fuel,			
22	Maintenance and Insurance			
23	(HD 5)			
24	Chatham School District -	5,000	5,000	
25	Tenakee School Books and			
26	Education Equipment (HD 5)			
27	Chenega Council - Fire	20,000	20,000	
28	Fighting Equipment (HD 5)			
29	Chickaloon Community	20,000	20,000	
30	Council - Complete and			
31	Upgrade Community Hall (HD			
32	12)			
33	Chilkat Indian Village -	25,000	25,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	ANS Community Hall				
4	Renovation (HD 5)				
5	Chinook Elementary School		25,000	25,000	
6	PTA - Landscape School				
7	Grounds (HD 17-32)				
8	Chugiak Benefit		20,000	20,000	
9	Association, Inc. -				
10	Building Maintenance/				
11	Renovation (HD 13-16)				
12	Chugiak Volunteer Fire and		75,000	75,000	
13	Rescue Company, Inc. -				
14	Equipment Upgrade/				
15	Replacement (HD 13-16)				
16	Chugiak-Eagle River		5,000	5,000	
17	Historical Society -				
18	Preservation and Storage of				
19	Historical Materials (HD				
20	13-16)				
21	Chugiak/Eagle River Chamber		100,000	100,000	
22	of Commerce - University				
23	Workforce Development				
24	Program Expansion (HD 17-32)				
25	Cold Climate Housing		100,000	100,000	
26	Research Center - Wood-Fire				
27	CHP Demonstration Project				
28	(HD 7-11)				
29	Communities in Schools -		15,000	15,000	
30	Career Exploration Program				
31	(HD 17-32)				
32	Communities In Schools -		20,000	20,000	
33	Pride Program Equipment and				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Supplies (HD 17-32)		
4	Community Sports, Inc. -	200,000	200,000
5	AT&T Sports Center: New		
6	Community Recreation		
7	Complex (HD 13-16)		
8	Cook Inlet Aquaculture	300,000	300,000
9	Association - Northern Cook		
10	Inlet Salmon Study (HD		
11	33-35)		
12	Cook Inlet Housing	3,500,000	3,500,000
13	Authority - Student Housing		
14	and Day Care Facility		
15	Services (HD 1-40)		
16	Cooper Landing Emergency	25,000	25,000
17	Services, Inc. - Public		
18	Safety Building Completion		
19	(HD 33-35)		
20	Copper Basin Senior	35,000	35,000
21	Citizens, Inc. - Senior		
22	Building Upgrades (HD 12)		
23	Copper River School	10,000	10,000
24	District - Books and		
25	Supplies for Chistochina		
26	School (HD 6)		
27	Copper River School	3,700	3,700
28	District - Module Hearing		
29	Screener (HD 12)		
30	Copper River School	75,000	75,000
31	District - Slana School		
32	Fuel Tank Replacement (HD 6)		
33	Copper Valley Historical	50,000	50,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Society - Museum Renovation			
4	(HD 12)			
5	Cordova Family Resource	10,000	10,000	
6	Center - Computer Equipment			
7	and Upgrades and Library			
8	Supplies (HD 5)			
9	Cultural Heritage &	50,000	50,000	
10	Education Institute -			
11	Cultural Preservation			
12	Initiative (HD 7-11)			
13	Denali Commission - Yuut	1,580,000	1,580,000	
14	Elitnaurviat The People's			
15	Learning Center Match			
16	Funding (HD 38)			
17	Dimond High School Alumni	500,000	500,000	
18	Foundation - Installation			
19	of Artificial Athletic			
20	Sports Field to be used by			
21	all Anchorage Schools (HD			
22	17-32)			
23	Dimond High School PTSA -	15,000	15,000	
24	Pay for Training Course for			
25	Teachers New to Advanced			
26	Placement Coursework (HD			
27	17-32)			
28	Dimond High School PTSA -	20,000	20,000	
29	Purchase Texts and Supplies			
30	to Support Expansion of			
31	Advanced Placement and			
32	Other Rigorous Courses (HD			
33	17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Dimond High School PTSA -	15,000	15,000	
4	Replace Opaque Windows with			
5	Clear in Library (HD 17-32)			
6	Downtown Soup Kitchen -	1,500,000	1,500,000	
7	Facility Upgrades (HD 17-32)			
8	Eagle River Lions Club -	200,000	200,000	
9	Tennis Court Rehabilitation/			
10	Phase 2 Irrigation System			
11	(HD 17-32)			
12	Fairbanks Community Food	50,000	50,000	
13	Bank - Food Collection and			
14	Distribution (HD 7-11)			
15	Fairbanks Council of PTA's	15,000	15,000	
16	- After-School Program			
17	Support (HD 7-11)			
18	Fairbanks Dog Park, Inc. -	25,000	25,000	
19	Dog Park Improvements (HD			
20	7-11)			
21	Fairbanks Downtown	20,000	20,000	
22	Association - Downtown			
23	Fairbanks Upgrade (HD 7-11)			
24	Fairbanks Drama Association	25,000	25,000	
25	- Capital Improvements (HD			
26	7-11)			
27	Fairbanks NAACP - Back to	12,000	12,000	
28	School/Stay in School			
29	Program (BTS/SIS) (HD 7-11)			
30	Fairbanks Resource Agency -	50,000	50,000	
31	Adult Center Replacement			
32	Furnishings and Carpeting			
33	(HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1			150,000	150,000
2				
3	Fairbanks Soil and Water	150,000	150,000	
4	Conservation District -			
5	Chena Slough Restoration			
6	(HD 7-11)			
7	Fairbanks Soil and Water	5,000	5,000	
8	Conservation District -			
9	Noxious Weed Project (HD			
10	7-11)			
11	Fairbanks Symphony	5,000	5,000	
12	Association - Technology			
13	Upgrade Grant (HD 7-11)			
14	Fairbanks Volunteers in	50,000	50,000	
15	Policing - Meth Watch			
16	Program (HD 7-11)			
17	Family Centered Services of	330,000	330,000	
18	Alaska - Consolidated			
19	Behavioral Health Center			
20	Expansion (HD 7-11)			
21	Farthest North Girl Scout	40,000	40,000	
22	Council - Facility			
23	Improvement Grant (HD 7-11)			
24	Federation of Community	50,000	50,000	
25	Councils, Inc. - Hillside			
26	District Plan Community			
27	Action Committee (HD 17-32)			
28	Federation of Community	2,500	2,500	
29	Councils, Inc. - NorthEast			
30	Community Patrol Equipment			
31	and Fuel (HD 17-32)			
32	Federation of Community	2,500	2,500	
33	Councils, Inc. - Nunaka			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Valley Community Patrol			
4	Equipment and Fuel (HD			
5	17-32)			
6	Federation of Community	2,500	2,500	
7	Councils, Inc. - Poly Com			
8	SoundStation Phones for			
9	Bayshore/Klatt; Old Seward/			
10	Oceanview; Sand Lake (HD			
11	17-32)			
12	Federation of Community	10,000	10,000	
13	Councils, Inc. - Russian			
14	Jack Community Patrol			
15	Supplies and Fuel (HD 17-32)			
16	Federation of Community	31,000	31,000	
17	Councils, Inc. - Scenic			
18	Foothills Community Council			
19	Park Revitalization (HD			
20	17-32)			
21	Federation of Community	4,000	4,000	
22	Councils, Inc. - Spenard			
23	Community Patrol Fuel and			
24	Equipment (HD 17-32)			
25	Filipino American National	75,000	75,000	
26	Historical Society Alaska			
27	Chapter - Filipino			
28	Statewide Conference (HD 36)			
29	Food Bank of Alaska -	5,000	5,000	
30	Latino Lions Club Food			
31	Distribution (HD 17-32)			
32	Food Bank of Alaska -	50,000	50,000	
33	Matanuska-Susitna Branch			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Purchase of Presently			
4	Leased Facility (HD 13-16)			
5	Forget-Me-Not Adult Daycare	39,800	39,800	
6	Center - interior and			
7	Exterior Building			
8	Improvements (HD 33-35)			
9	Fraternal Order of the	16,000	16,000	
10	Alaska State Troopers			
11	(FOAST) - Crime Scene			
12	Investigation (CSI) Youth			
13	Camp Equipment and			
14	Materials (HD 17-32)			
15	Friends of the Anchorage	370,000	370,000	
16	Municipal Library - Eagle			
17	River Library Collection,			
18	Technology, Site and			
19	Programs Upgrades (HD 17-32)			
20	Friendship Mission - Roof	70,000	70,000	
21	Renovation (HD 33-35)			
22	Gastineau Human Services -	46,850	46,850	
23	GHS Residence, Office			
24	Maintenance and Equipment			
25	Upgrades (HD 3-4)			
26	Gateway School and Learning	50,000	50,000	
27	Center - Facility			
28	Improvements, Techn ology			
29	Upgrades, Equipment and			
30	Supplies (HD 17-32)			
31	Girl Scouts of the USA	50,000	50,000	
32	Susitna Council - Facility			
33	Upgrades (HD 13-16)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Glennallen American Legion	20,000	20,000	
4	Post 27 - Legion Building			
5	Maintenance and Renovation			
6	(HD 12)			
7	Goldenview Middle School	50,000	50,000	
8	PTA - Purchase Audio Visual			
9	Equipment (HD 17-32)			
10	Goldenview Middle School	50,000	50,000	
11	PTSA - Goldenview Projector			
12	Installation Project (HD			
13	17-32)			
14	Great Alaska Council Boy	50,000	50,000	
15	Scouts - Eagle River			
16	Campsite Improvements (HD			
17	3-4)			
18	Great Alaska Council Boy	2,000,000	2,000,000	
19	Scouts of America - Denali			
20	Alaska High Adventure Scout			
21	Base (HD 1-40)			
22	Great Alaska Council, Boy	80,000	80,000	
23	Scouts of America - High			
24	Adventure Scouting Program			
25	for At-Risk Youth (HD 1-40)			
26	Homer Electric Association	250,000	250,000	
27	- Rural Outlying Easement			
28	Clearing (HD 33-35)			
29	Hope Community Resources,	300,000	300,000	
30	Inc. - Capital Improvement			
31	Projects Statewide (HD 1-40)			
32	Hope, Inc. - Hope Community	25,000	25,000	
33	Development (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Hope, Inc. - Hope Public	25,000	25,000	
4	Safety / EMS Needs (HD			
5	17-32)			
6	Hospice of the Central	10,000	10,000	
7	Peninsula - Compassionate			
8	Services Grant (HD 33-35)			
9	Hospice of the Tanana	126,500	126,500	
10	Valley - Bereavement Care			
11	(HD 7-11)			
12	Hospice of the Tanana	70,000	70,000	
13	Valley - Grant for the			
14	Creation of a Fairbanks			
15	Hospice Center (HD 7-11)			
16	Hub Youth Center - Audio,	50,000	50,000	
17	Visual, Recreation			
18	Equipment (HD 3-4)			
19	Huffman Elementary PTA -	30,000	30,000	
20	iMac Computers and Related			
21	Software (HD 17-32)			
22	Iditarod School District -	20,000	20,000	
23	Books and Supplies for			
24	Anvik and Nikolai Schools			
25	(HD 6)			
26	Inter-Island Ferry	500,000	500,000	
27	Authority - Debt Retirement			
28	and Assistance (HD 1-5)			
29	Interior Alaska Center for	44,000	44,000	
30	Non-Violent Living -			
31	Facility Improvement Grant			
32	(HD 7-11)			
33	Interior Regional Housing	215,000	215,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Authority - Eagle Community			
4	Center Construction (HD 6)			
5	Ionia, Inc. - Ionia	90,000	90,000	
6	Facilities Completion (HD			
7	33-35)			
8	Jane Mears Middle School	79,500	79,500	
9	PTA - Furnish 15 Classrooms			
10	with 35 Universal-Style			
11	Desks (HD 17-32)			
12	Joel's Place - Facility and	50,000	50,000	
13	Equipment Upgrades (HD 7-11)			
14	Juneau Alliance for Mental	50,000	50,000	
15	Health, Inc. - Vehicle			
16	Purchases (HD 3-4)			
17	Juneau Cooperative	38,000	38,000	
18	Christian Ministry - Glory			
19	Hole Dining Area Renovation			
20	and Repair, ADA Upgrades			
21	(HD 3-4)			
22	Juneau Economic Development	125,000	125,000	
23	Council - Knowledge			
24	Industry Network (HD 3-4)			
25	Kachemak Bay Equestrian	30,000	30,000	
26	Association - Cottonwood			
27	Horse Park Improvements (HD			
28	33-35)			
29	Kachemak Selo Village	5,000	5,000	
30	Corporation - Road			
31	Materials (HD 33-35)			
32	Kachemak Ski Club - Ohlson	89,000	89,000	
33	Mountain Ski Hill			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Improvements (HD 33-35)				
4	Kasilof Regional Historical		70,000	70,000	
5	Association, Inc. -				
6	Columbarium for Spruce				
7	Grove Memorial Park (HD				
8	17-32)				
9	Kasilof Regional Historical		50,000	50,000	
10	Association, Inc. - McLane				
11	Center and Museum				
12	Renovation (HD 33-35)				
13	Kawerak Inc. - Shishmaref		50,000	50,000	
14	Beach Erosion (HD 40)				
15	KBRW - Equipment		25,000	25,000	
16	Replacement and				
17	Installation (HD 40)				
18	Kenai Kennel Club -		25,000	25,000	
19	Emergency Center				
20	Construction (HD 33-35)				
21	Kenai Montessori -		45,000	45,000	
22	Equipment and facilities				
23	Grant (HD 33-35)				
24	Kenai Peninsula Fair		100,000	100,000	
25	Association - Ninilchik				
26	Fair Association Building				
27	Improvements (HD 33-35)				
28	Kenai Senior Center -		50,000	50,000	
29	Building/Equipment (HD				
30	33-35)				
31	Ketchikan Big Brothers Big		30,000	30,000	
32	Sisters Program Costs (HD 1)				
33	Ketchikan General Hospital		48,500	48,500	

1	2	Appropriation		General	Other
		Allocations	Items		
3	- Replacement Coagulation				
4	Analyzer (HD 1)				
5	Ketchikan General Hospital		70,000	70,000	
6	- Replacement Of Outdated				
7	Equipment (HD 1)				
8	Ketchikan Little League -		60,000	60,000	
9	Batting Cages (HD 1)				
10	Ketchikan Rod & Gun Club -		44,000	44,000	
11	Facility Improvements (HD 1)				
12	Ketchikan Senior Citizen's		30,000	30,000	
13	Services - Maintenance and				
14	Equipment Replacement (HD 1)				
15	Ketchikan Visitors Bureau -		20,000	20,000	
16	Visitor Information Center				
17	at Berth Three (HD 1)				
18	Ketchikan Youth Court -		25,000	25,000	
19	Funding for Alcohol				
20	Program, Technology				
21	Support, Storage Cabinet,				
22	Database Technology				
23	Development (HD 1)				
24	Kineaid Project Group -		2,000,000	2,000,000	
25	Kineaid Park Soccer and				
26	Nordie Improvements (HD				
27	17-32)				
28	Klatt Elementary School PTA		43,000	43,000	
29	- Landscape School Grounds				
30	(HD 17-32)				
31	Klatt Elementary School PTA		17,000	17,000	
32	- Paint Ice Rink Walls and				
33	Repair Ice Rink Door (HD				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	17-32)			
4	Kodiak Electric Association	1,000,000	1,000,000	
5	- Pillar Mountain Wind			
6	Project (HD 36)			
7	Kodiak Senior Center -	15,000	15,000	
8	Facilities Repair and			
9	Equipment (HD 36)			
10	KOTZ - Radio Station	50,000	50,000	
11	Equipment (HD 40)			
12	Kotzebue Electric	200,000	200,000	
13	Association - Battery			
14	Storage of Wind Energy (HD			
15	40)			
16	Kuskokwim Public	50,000	50,000	
17	Broadcasting Corporation -			
18	Power Grid Extension to			
19	KSKO Transmitter (HD 6)			
20	Kuspuk School District -	40,000	40,000	
21	School Supplies for			
22	Chuathbaluk, Crooked Creek,			
23	Red Devil, Sleetmute and			
24	Stony River Schools (HD 6)			
25	LeeShore Center - Boiler	40,000	40,000	
26	Replacement, Building			
27	Upgrades and Furnishings			
28	(HD 33-35)			
29	Literacy Council of Alaska	20,000	20,000	
30	- Literacy (HD 7-11)			
31	Lower Kuskokwim School	60,000	60,000	
32	District - Library			
33	Resources for District			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School Libraries (HD 38)			
4	Lower Kuskokwim School	10,000	10,000	
5	District - Marshall School			
6	Books and Supplies (HD 6)			
7	Maniilaq Association -	175,000	175,000	
8	Upgrades to Day Care Center			
9	(HD 40)			
10	Mat-Su Baseball, Inc. -	200,000	200,000	
11	Outfield and Backstop Fence			
12	and Other Park Improvements			
13	for the Mat-Su Miners			
14	Baseball Field (HD 13-16)			
15	Meadow Lakes Community	44,500	44,500	
16	Council - Design and			
17	Construction of Meadow			
18	Lakes Community Council			
19	Access Road (HD 13-16)			
20	Mears Middle School PTA -	90,100	90,100	
21	Furnish 17 Classrooms with			
22	Universal-Style Desks to			
23	Replace Tables and Chairs			
24	(HD 17-32)			
25	Metlakatla Boys and Girls	15,000	15,000	
26	Club - Building Repairs (HD			
27	5)			
28	Metlakatla Indian Community	750,000	750,000	
29	- Drainage System Upgrade			
30	from Hillcrest St. to			
31	Western Ave (HD 5)			
32	Mid-Valley Seniors, Inc. -	25,000	25,000	
33	Emergency Generator (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	13-16)			
4	Mid-Valley Seniors, Inc. -	500	500	
5	Vehicle tires (HD 13-16)			
6	Midnight Sun Council Boy	30,000	30,000	
7	Scouts of America - Dining			
8	Hall Construction & Repair			
9	(HD 12)			
10	Midnight Sun Council, Boy	27,500	27,500	
11	Scouts of America - Sewer,			
12	Water, and Utility Upgrade			
13	(HD 7-11)			
14	Nanwalek IRA Council -	75,000	75,000	
15	Back-Up Generator (HD 33-35)			
16	Nanwalek IRA Council -	3,000	3,000	
17	Weather Reporting System			
18	(HD 33-35)			
19	Nikishka Bay Utilities,	150,000	150,000	
20	Inc. - McGahan Water System			
21	(HD 33-35)			
22	Nikiski Community Council -	75,000	75,000	
23	Nikiski Sign (HD 33-35)			
24	Nikiski Senior Center -	27,100	27,100	
25	Senior Center Building/			
26	Equipment (HD 33-35)			
27	Nikiski Senior Citizens	180,000	180,000	
28	Center - Natural Gas			
29	Extension (HD 33-35)			
30	Nome Joint Utility Systems	1,500,000	1,500,000	
31	- Power Generation Facility			
32	Replacement (HD 39)			
33	North Star Council on Aging	48,500	48,500	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	- Capital Improvements (HD			
4	7-11)			
5	Norton Sound Health	62,000	62,000	
6	Corporation - Emergency			
7	Medical Response Stockpile			
8	Packs (HD 39)			
9	O'Malley Elementary PTA -	30,000	30,000	
10	iMac Computers and Related			
11	Software (HD 17-32)			
12	Ocean View Elementary PTA -	15,000	15,000	
13	iMac Computers and Related			
14	Software (HD 17-32)			
15	Oceanview Elementary PTA -	24,000	24,000	
16	Upgrade Computer Lab (HD			
17	17-32)			
18	Old Main Boys and Girls	15,000	15,000	
19	Club - Facility Improvement			
20	Grant (HD 7-11)			
21	Orutsaramuit Native Council	75,000	75,000	
22	- Bethel Senior Center			
23	Equipment Purchase (HD 38)			
24	Pacific NorthWest Economic	50,000	50,000	
25	Region Partnership -			
26	Development of Northwest			
27	Passage Ferry System (HD			
28	1-10)			
29	Palmer Arts Council -	400,000	400,000	
30	Performing Arts Center			
31	Property Acquisition			
32	Project (HD 13-16)			
33	Palmer Senior Citizens	650,000	650,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Center, Inc. - Palmer			
4	Senior Citizens Center (HD			
5	13-16)			
6	Port Graham Hatchery -	5,000	5,000	
7	Project Management Support			
8	(HD 33-35)			
9	Port Graham Village Council	80,000	80,000	
10	- Floating Skiff Dock (HD			
11	33-35)			
12	Pratt Museum - Fuel Tank	25,000	25,000	
13	Replacement (HD 33-35)			
14	Presbyterian Hospitality	25,000	25,000	
15	House - Kitchen in Girls'			
16	Home (HD 7-11)			
17	Pribilof School District -	172,261	172,261	
18	Carpet Replacement (HD 37)			
19	Prince William Sound	100,000	100,000	
20	Regional Citizens' Advisory			
21	Council - Oral History			
22	Project (HD 12)			
23	Puvurnaq Power Company -	1,500,000	1,500,000	
24	Model Wind/Diesel Power			
25	System (HD 38)			
26	Rabbit Creek Elementary PTA	3,000	3,000	
27	- Adjustable Chairs for			
28	Computer Lab (HD 17-32)			
29	Rabbit Creek Elementary PTA	15,000	15,000	
30	- Class Room Laptop			
31	Computers (HD 17-32)			
32	Rabbit Creek Elementary PTA	12,000	12,000	
33	- Rabbit Creek Stage			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Renovation (HD 17-32)			
4	Rainbird Community	30,000	30,000	
5	Broadcasting Corporation -			
6	Planning and Design for			
7	Replacement Facility (HD 1)			
8	REACH, Inc. - The Canvas	20,000	20,000	
9	Art Studio Electrical			
10	Upgrade (HD 3-4)			
11	Resource Center for Parents	50,000	50,000	
12	and Children - Parenting			
13	Training (HD 7-11)			
14	Rural Deltana Volunteer	100,000	100,000	
15	Fire Department - Fire			
16	Engines Refurbishment (HD			
17	12)			
18	SAIL Southeast Alaska	20,000	20,000	
19	Independent Living, Inc. -			
20	Juneau Lift-Equipped			
21	Accessible Taxi (HD 3-4)			
22	Salcha Fair Association -	32,000	32,000	
23	Playground and Fair			
24	Building Construction (HD			
25	12)			
26	Salvation Army Alaska	52,000	52,000	
27	Division - Booth Memorial			
28	Youth and Family Services			
29	Facility Upgrade (HD 17-32)			
30	Salvation Army Alaska	1,250,000	1,250,000	
31	Division - Family			
32	Enrichment Center			
33	Construction (HD 17-32)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Salvation Army Alaska	19,500	19,500	
4	Division - Sitka Army Corps			
5	Site Prep and Pier Work (HD			
6	2)			
7	Salvation Army Clithroce	15,000	15,000	
8	Center - Treatment			
9	Curriculum Supplies and			
10	Materials (HD 17-32)			
11	SAVEC - Operations	50,000	50,000	
12	Assistance (HD 37)			
13	Senior Citizens of Interior	90,000	90,000	
14	Alaska - Rehabilitation of			
15	Senior Facility (HD 12)			
16	Service High School PTA -	10,400	10,400	
17	Audio/Visual Equipment for			
18	Band, Orchestra and Choir			
19	Room (HD 17-32)			
20	Sitka Alaska Native	50,000	50,000	
21	Brotherhood - Sitka ANB			
22	Hall Renovation (HD 2)			
23	Soldotna Area Senior	13,850	13,850	
24	Citizens, Inc. - Machinery			
25	Room Remodel & Storage			
26	Space (HD 33-35)			
27	Soldotna Senior Center -	29,017	29,017	
28	Building/Equipment Upgrades			
29	(HD 33-35)			
30	Sons of Norway - District	96,000	96,000	
31	Two, No. 23 Hall Renovation			
32	and Repair (HD 2)			
33	South High Booster	235,600	235,600	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Foundation - South High				
4	Field Improvement And				
5	Restoration (HD 17-32)				
6	South High Football Booster		250,000	250,000	
7	Foundation - Multi-Use				
8	Athletic Training Facility				
9	(HD 17-32)				
10	South High Football Booster		50,000	50,000	
11	Foundation - South High				
12	Sports Field Enhancements				
13	(HD 17-32)				
14	South High School Football		50,000	50,000	
15	Booster Foundation -				
16	Renovate Football Field				
17	Turf (HD 17-32)				
18	South High School PTO -		4,000	4,000	
19	Multimedia Projectors (HD				
20	17-32)				
21	South Knik River Community		25,000	25,000	
22	Council - Community Center				
23	(HD 13-16)				
24	South Tongass Fire		100,000	100,000	
25	Department - Fire Station				
26	Replacement Phase I (HD 1)				
27	Southeast Alaska Avalanche		20,000	20,000	
28	Center - Forecasting				
29	Equipment (HD 3-4)				
30	Southeast Alaska Guidance		50,000	50,000	
31	Association - Eagle Valley				
32	Center Repairs and				
33	Improvements (HD 3-4)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Southeast Alaska Regional	50,000	50,000	
4	Dive Fisheries Association			
5	- Goduck Assessment (HD			
6	1-5)			
7	Southeast Conference -	100,000	100,000	
8	Energy Program (HD 1-5)			
9	Southeast Conference -	500,000	500,000	
10	Kake-Petersburg Intertie			
11	Permitting, Design, and			
12	Construction (HD 5)			
13	Southeast Conference -	100,000	100,000	
14	Timber Industry			
15	Revitalization Program (HD			
16	1-5)			
17	Southeast Island School	30,000	30,000	
18	District - Districtwide			
19	School Books and Supplies			
20	(HD 5)			
21	Southeast Island School	25,000	25,000	
22	District - Kasaan Play Area			
23	(HD 5)			
24	Southeast Islands School	5,000	5,000	
25	District - Kasaan School			
26	Books and Educational			
27	Supplies (HD 5)			
28	Southeast Islands School	5,000	5,000	
29	District - Naukati School			
30	Books and Educational			
31	Supplies (HD 5)			
32	Southeast Senior Services -	5,000	5,000	
33	Kake Senior Lunch Program			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 5)			
4	Special Olympics Alaska -	250,000	250,000	
5	Facility Upgrades (HD 17-32)			
6	STARS Youth Development	10,000	10,000	
7	Program - Funding for High			
8	Risk Youth to Attend			
9	Academic and Athletic			
10	Activities (HD 17-32)			
11	STARS Youth Development	5,000	5,000	
12	Program, Inc. - Purchase			
13	Equipment Trailer (HD 17-32)			
14	Steese Fire Service Area	350,000	350,000	
15	Commission - Replacement of			
16	Pumper/Engine E-61 (HD 7-11)			
17	Sultana Homeowners	15,000	15,000	
18	Association, Inc. - Sultana			
19	Drive Road Maintenance (HD			
20	17-32)			
21	Tanana Valley Farmers	100,000	100,000	
22	Market Association - Market			
23	Facilities Expansion and			
24	Improvements (HD 7-11)			
25	Tanana Valley Sportsmen's	25,000	25,000	
26	Association - Clubhouse/			
27	Firing Range Reconstruction			
28	(HD 7-11)			
29	Tanana Valley Sportsmen's	220,000	220,000	
30	Association - Shooting			
31	Facility Replacement (HD			
32	7-11)			
33	Tanana Valley State Fair	15,000	15,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Association - Capitol			
4	Improvements and ADA			
5	Compliance Grant (HD 7-11)			
6	Territorial Sportsmen, Inc.	55,000	55,000	
7	- Public Use Cabins (HD 3-4)			
8	United Non Profits -	800,000	800,000	
9	Building Purchase,			
10	Renovations and Upgrades			
11	(HD 17-32)			
12	Upper Susitna Seniors, Inc.	20,000	20,000	
13	- Outside Storage Building			
14	(HD 13-16)			
15	Upper Susitna Shooters	10,000	10,000	
16	Association - Additional			
17	Parking Area (HD 13-16)			
18	Valdez Senior Citizens	48,000	48,000	
19	Center - Van Purchase (HD			
20	12)			
21	Valley Community for	2,000,000	2,000,000	
22	Recycling Solutions -			
23	Community Recycling Center			
24	(HD 13-16)			
25	Valley Performing Arts -	7,500	7,500	
26	Lighting And Audio			
27	Equipment (HD 13-16)			
28	Victims for Justice -	100,000	100,000	
29	Program Support (HD 1-40)			
30	Voznesenka Village	25,000	25,000	
31	Corporation - Playground			
32	Improvements for Voznesenka			
33	and Kachemak Selo (HD 33-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	VSA Arts of Alaska -	30,000	30,000	
4	Theater Program Equipment			
5	(HD 17-32)			
6	Whale Pass Volunteer Fire	5,300	5,300	
7	Department - 2 Fire			
8	Fighting Trailers (HD 5)			
9	Willow Area Community	30,000	30,000	
10	Organization, Inc. - Willow			
11	Area Community Center			
12	Secure Storage Building (HD			
13	13-16)			
14	Willow Area Seniors, Inc. -	2,000	2,000	
15	Willow Haven Senior			
16	Housing: Electrical Upgrade			
17	for Generator (HD 13-16)			
18	Willow Historical and	4,000	4,000	
19	Wildlife Foundation (WHWF)			
20	- Move/Repair Historical			
21	Willow Cabin (HD 13-16)			
22	World Trade Center Alaska -	550,000	550,000	
23	International Trade Program			
24	Partnership (HD 1-40)			
25	Yakutat Salmon Board -	250,000	250,000	
26	Region-wide Operating			
27	Expenses (HD 5)			
28	Yukon Flats School District	40,000	40,000	
29	- School Books and Supplies			
30	for Beaver, Venetie, Arctic			
31	Village and Stevens Village			
32	Schools (HD 6)			
33	Yukon Koyukuk School	75,000	75,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	District - Districtwide			
4	Fuel Tank Disposal and			
5	Remediation (HD 6)			
6	Yukon Koyukuk School	30,000	30,000	
7	District - School Supplies			
8	for Hughes, Koyukuk and			
9	Minto Schools (HD 6)			
10	Yupiit School District -	150,000	150,000	
11	Utility Overrun Costs (HD			
12	38)			
13	Grants to Municipalities			
14	(AS 37.05.315)			
15	Anchorage - 11th Avenue	500,000	500,000	
16	Road Upgrade - Muldoon Road			
17	To Boston Street (HD 17-32)			
18	Anchorage - 12th Avenue	300,000	300,000	
19	Storm Drainage - Turpin			
20	Road To West End (HD 17-32)			
21	Anchorage - 13th and	55,000	55,000	
22	Gambell Lighting/Safety			
23	Improvements (HD 17-32)			
24	Anchorage - 72nd Avenue	280,000	280,000	
25	Meadow Drainage (HD 17-32)			
26	Anchorage - 76th Overlay -	150,000	150,000	
27	King Street to Old Seward			
28	(HD 17-32)			
29	Anchorage - Abbot Loop	150,000	150,000	
30	Calming Improvements (HD			
31	17-32)			
32	Anchorage - Abbott Loop	10,000	10,000	
33	Elementary Smart Boards &			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Library Supplies (HD 17-32)				
4	Anchorage - Abbott Loop		35,000	35,000	
5	Elementary Technology				
6	Upgrades (HD 17-32)				
7	Anchorage - Airport Heights		26,000	26,000	
8	Elementary School Computers				
9	(HD 17-32)				
10	Anchorage - Airport Heights		25,000	25,000	
11	Traffic Calming Measures				
12	(HD 17-32)				
13	Anchorage - Anchorage		130,000	130,000	
14	Police Department Eagle				
15	River Substation Clerk				
16	Security Remodel (HD 17-32)				
17	Anchorage - Anchorage		800,000	800,000	
18	Senior Center Renovation				
19	and Planning (HD 17-32)				
20	Anchorage - Anchorage Wide		4,111,000	4,111,000	
21	Area Radio Network (HD				
22	17-32)				
23	Anchorage - APD Training		500,000	500,000	
24	Center Technology (HD 17-32)				
25	Anchorage - Area Wide		500,000	500,000	
26	Trails Rehab (HD 17-32)				
27	Anchorage - Aurora		10,000	10,000	
28	Elementary School				
29	Technology/ Book Grant (HD				
30	17-32)				
31	Anchorage - Bartlett High		30,000	30,000	
32	School Gym Lighting Upgrade				
33	(HD 17-32)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage - Baxter		24,000	24,000	
4	Elementary School Smart				
5	Boards Document Cameras (HD				
6	17-32)				
7	Anchorage - Bluebell Drive		600,000	600,000	
8	Reconstruction (HD 17-32)				
9	Anchorage - C Street at		250,000	250,000	
10	Klatt Intersection Safety				
11	(HD 17-32)				
12	Anchorage - Campbell		175,000	175,000	
13	Elementary School				
14	Supplies, Equipment,				
15	Training, Remedial				
16	Instruction, Paint, Library				
17	and Kitchen Repairs (HD				
18	17-32)				
19	Anchorage - Canary Court		50,000	50,000	
20	Area Drainage (HD 17-32)				
21	Anchorage - Canton Loop		50,000	50,000	
22	Area Drainage Ditch				
23	Replacement Design and				
24	Construction (HD 17-32)				
25	Anchorage - Central Middle		10,000	10,000	
26	School Technology, Books				
27	and Supplies Grant (HD				
28	17-32)				
29	Anchorage - Cherry Street		50,000	50,000	
30	Overlay - 6th Avenue to				
31	10th Avenue (HD 17-32)				
32	Anchorage - Chester Valley		17,000	17,000	
33	Elementary Computer and				

1	2	Appropriation		General	Other
		Allocations	Items		
3	4	Educational Software			
		Upgrades (HD 17-32)			
5		Anchorage - Chester Valley	5,000	5,000	
6		Elementary School Grant (HD			
7		17-32)			
8		Anchorage - Chugiak	500,000	500,000	
9		Birchwood Eagle River Road			
10		Rural Road Service Area (HD			
11		17-32)			
12		Anchorage - Chugiak Eagle	1,500,000	1,500,000	
13		River Parks and Recreation:			
14		Chugiak High School Field			
15		Turf Installation and			
16		Stadium Renovations (HD			
17		13-16)			
18		Anchorage - Chugiak Eagle	990,000	990,000	
19		River Parks and Recreation:			
20		Harry J. McDonald Memorial			
21		Center Expansion (HD 13-16)			
22		Anchorage - Chugiak	35,000	35,000	
23		Elementary School Library/			
24		Technology Upgrade (HD			
25		13-16)			
26		Anchorage - College Gate	25,000	25,000	
27		Elementary School Computer			
28		Upgrades (HD 17-32)			
29		Anchorage - Construct a	10,000	10,000	
30		Memorial Reflection Site in			
31		Honor of Holly Henry (HD			
32		17-32)			
33		Anchorage - Construct	40,000	40,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fueling Station for			
4	Anchorage Fire Station #15			
5	(HD 17-32)			
6	Anchorage - Creekside Park	20,000	20,000	
7	Elementary School Grant (HD			
8	17-32)			
9	Anchorage - Crosswalk	100,000	100,000	
10	Improvements to the			
11	Minnesota Drive Ramp and			
12	Hillcrest Drive			
13	Intersection (HD 17-32)			
14	Anchorage - Dave Rose	7,500	7,500	
15	(Conifer) Park Field			
16	Upgrade (HD 17-32)			
17	Anchorage - Deferred	1,465,000	1,465,000	
18	Maintenance Facilities			
19	Projects (HD 17-32)			
20	Anchorage - Denali	10,000	10,000	
21	Elementary School			
22	Technology, Books and			
23	Supplies Grant (HD 17-32)			
24	Anchorage - District 19	125,000	125,000	
25	Traffic Safety/Calming			
26	Improvements (HD 17-32)			
27	Anchorage - District 20	105,500	105,500	
28	Traffic Calming and			
29	Pedestrian Safety (HD 17-32)			
30	Anchorage - District M	58,000	58,000	
31	Public Schools Technology			
32	and Book Grants (HD 17-32)			
33	Anchorage - Eagle River	496,000	496,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fire Station 11 Expansion			
4	Project (HD 17-32)			
5	Anchorage - Eagle River	150,000	150,000	
6	Southfork Confluence Bridge			
7	(HD 17-32)			
8	Anchorage - East 42nd	25,000	25,000	
9	Avenue Upgrade (HD 17-32)			
10	Anchorage - East High	39,000	39,000	
11	School Music/Visual Art			
12	Technology Class Computer			
13	Equipment (HD 17-32)			
14	Anchorage - Extend	200,000	200,000	
15	Underground Storm Drains			
16	from the South End of Cutty			
17	Sark Circle North to			
18	Terrance Drive (HD 17-32)			
19	Anchorage - Fairview	20,000	20,000	
20	Elementary School			
21	Technology, Books and			
22	Supplies Grant (HD 17-32)			
23	Anchorage - Fairview	100,000	100,000	
24	Recreational Center			
25	Planning and Maintenance			
26	(HD 17-32)			
27	Anchorage - Fire Department	87,000	87,000	
28	Funding for Laptop			
29	Computers, Software, Rescue			
30	Equipment and Fire			
31	Education Material (HD			
32	17-32)			
33	Anchorage - Fire Department	4,000	4,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Laptop Computer in Engine			
4	#15 (HD 17-32)			
5	Anchorage - Fire Department	4,000	4,000	
6	Laptop Computer in Engine			
7	#7 (HD 17-32)			
8	Anchorage - Fire Department	8,000	8,000	
9	Laptop Computer in Engine			
10	#9 and Rescue #9 (HD 17-32)			
11	Anchorage - Fire Department	23,000	23,000	
12	Station #4 Equipment (HD			
13	17-32)			
14	Anchorage - Fire Department	9,000,000	9,000,000	
15	Training Center Relocation			
16	,HD 17-32)			
17	Anchorage - Fire Station 3	80,000	80,000	
18	Upgrades and Laptop			
19	Computers (HD 17-32)			
20	Anchorage - Fire Station	4,000	4,000	
21	Six Laptop Computer (HD			
22	17-32)			
23	Anchorage - Flooding and	1,000,000	1,000,000	
24	Glaciation Project Matching			
25	Program (HD 17-32)			
26	Anchorage - Girdwood	60,000	60,000	
27	Volunteer Fire Dept.			
28	Operations and Support (HD			
29	17-32)			
30	Anchorage - Gladys Wood	16,400	16,400	
31	Elementary School Purchase			
32	and Installation of			
33	Climbing Wall for Physical			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Education Classes (HD 17-32)			
4	Anchorage - Gladys Wood	31,500	31,500	
5	Elementary School Purchase			
6	and Installation of Mobile			
7	Learning Lab for School			
8	Library (HD 17-32)			
9	Anchorage - Goldenview	900,000	900,000	
10	Drive Extension (HD 17-32)			
11	Anchorage - Goose Lake Park	40,000	40,000	
12	Building (HD 17-32)			
13	Anchorage - Government Hill	10,000	10,000	
14	Elementary School			
15	Technology, Books and			
16	Supplies Grant (HD 17-32)			
17	Anchorage - Hanshew Middle	15,000	15,000	
18	School Emergency			
19	Communication System (HD			
20	17-32)			
21	Anchorage - Hanshew Middle	100,000	100,000	
22	School Replace School			
23	Lockers (HD 17-32)			
24	Anchorage - Highland Tech	25,000	25,000	
25	High School Computer			
26	Initiative (HD 17-32)			
27	Anchorage - Hillside	150,000	150,000	
28	District Plan (HD 17-32)			
29	Anchorage - Inlet View	10,000	10,000	
30	Elementary School			
31	Technology, Books and			
32	Supplies Grant (HD 17-32)			
33	Anchorage - Intersection	500,000	500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Safety Matching Program (HD			
4	17-32)			
5	Anchorage - Kasuun	25,000	25,000	
6	Elementary Audio & Computer			
7	Technology Grant (HD 17-32)			
8	Anchorage - Kasuun	5,000	5,000	
9	Elementary Chairs and Lunch			
10	Tables (HD 17-32)			
11	Anchorage - Kasuun	70,000	70,000	
12	Elementary School Houghton			
13	Mifflin Curriculum (HD			
14	17-32)			
15	Anchorage - Kincaid	14,000	14,000	
16	Elementary School Purchase			
17	of Media Projectors for			
18	Classrooms (HD 17-32)			
19	Anchorage - Lake Otis	19,400	19,400	
20	Elementary Computer			
21	Upgrades (HD 17-32)			
22	Anchorage - Lake Otis	5,000	5,000	
23	Elementary School			
24	Technology, Books and			
25	Educational Supplies Grant			
26	(HD 17-32)			
27	Anchorage - Meadow Park	45,000	45,000	
28	Improvements (HD 17-32)			
29	Anchorage - Mountain Air	4,500,000	4,500,000	
30	Drive / Hillside Drive			
31	Extension (HD 17-32)			
32	Anchorage - Mountain View	100,000	100,000	
33	Branch Library (HD 17-32)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Anchorage - Mountain View	2,500	2,500	
4	Community Patrol Supplies			
5	and Fuel (HD 17-32)			
6	Anchorage - Mountain View	30,000	30,000	
7	Elementary Repairs and			
8	Upgrades (HD 17-32)			
9	Anchorage - Mt. Baldy	375,000	375,000	
10	Trailhead Access			
11	Improvements (HD 17-32)			
12	Anchorage - Muldoon	100,000	100,000	
13	Community Park Planning (HD			
14	17-32)			
15	Anchorage - New Generator	250,000	250,000	
16	for Fire Dispatch and			
17	Station 12 (HD 17-32)			
18	Anchorage - Northern Lights	5,000	5,000	
19	ABC Technology, Books and			
20	Educational Supplies Grant			
21	(HD 17-32)			
22	Anchorage - Northern Lights	297,000	297,000	
23	Sound Barrier Fence			
24	Construction (HD 17-32)			
25	Anchorage - Nunaka Valley	20,000	20,000	
26	Elementary School Grant (HD			
27	17-32)			
28	Anchorage - Pavement Rehab	2,500,000	2,500,000	
29	Matching Program-Road			
30	Improvements (HD 17-32)			
31	Anchorage - Pedestrian	500,000	500,000	
32	Safety Rehabs And			
33	Connections (HD 17-32)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage - Peninsula Drive		100,000	100,000	
4	Extension (HD 17-32)				
5	Anchorage - People Mover		1,300,000	1,300,000	
6	Buses and AnchorRIDES Fleet				
7	Matching Program (HD 17-32)				
8	Anchorage - Petersburg		300,000	300,000	
9	Street Area Drainage/				
10	Underground Storm Drain				
11	Improvements (HD 17-32)				
12	Anchorage - Polaris K-12		10,000	10,000	
13	School Technology, Books				
14	and Educational Supplies				
15	Grant (HD 17-32)				
16	Anchorage - Police		30,000	30,000	
17	SearchCam 2000IR Tactical				
18	Video Surveillance System				
19	(HD 17-32)				
20	Anchorage - Police Tactical		32,500	32,500	
21	Systems Lector & Lector HD				
22	Robots (HD 17-32)				
23	Anchorage - Port of		10,000,000	10,000,000	
24	Anchorage Expansion (HD				
25	17-32)				
26	Anchorage - Ptarmigan		85,000	85,000	
27	Elementary School				
28	Electrical Panel				
29	Replacement (HD 17-32)				
30	Anchorage - Rockridge Drive		60,000	60,000	
31	Relocation Project (HD				
32	17-32)				
33	Anchorage - Rogers Park		17,000	17,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Elementary School Computer			
4	Lab Upgrade and Educational			
5	Supply Grant (HD 17-32)			
6	Anchorage - Rovenna	120,000	120,000	
7	Sidewalk Pedestrian			
8	Improvements (HD 17-32)			
9	Anchorage - Russian Jack	2,500	2,500	
10	Community Patrol Supplies			
11	and Fuel (HD 17-32)			
12	Anchorage - Russian Jack	11,500	11,500	
13	Elementary School Digital			
14	Learning Upgrades (HD 17-32)			
15	Anchorage - Russian Jack	1,500,000	1,500,000	
16	Park Improvements (HD 17-32)			
17	Anchorage - Russian Jack/	50,000	50,000	
18	Muldoon Weed and Seed			
19	Program Support (HD 17-32)			
20	Anchorage - Sahalee	40,000	40,000	
21	Subdivision Trail Connect			
22	(HD 17-32)			
23	Anchorage - Sand Lake	26,000	26,000	
24	Elementary School Purchase			
25	and Installation of Laptop			
26	Computers and Technology			
27	Upgrades (HD 17-32)			
28	Anchorage - SAVE I	10,000	10,000	
29	Technology, Books And			
30	Educational Supplies Grant			
31	(HD 17-32)			
32	Anchorage - SAVE II - Benny	20,000	20,000	
33	Benson Secondary School			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Computer Equipment (HD			
4	17-32)			
5	Anchorage - Scenic Park	20,000	20,000	
6	Furniture Replacement (HD			
7	17-32)			
8	Anchorage - School District	50,000	50,000	
9	King Career Center			
10	Technology Upgrades (HD			
11	17-32)			
12	Anchorage - School District	200,000	200,000	
13	Student Nutrition Program			
14	Emergency Backup Fuel			
15	System (HD 17-32)			
16	Anchorage - Service High	190,000	190,000	
17	School Emergency Response			
18	System (HD 17-32)			
19	Anchorage - Service High	500,000	500,000	
20	School Football Field			
21	Astroturf Design (HD 17-32)			
22	Anchorage - Service High	20,000	20,000	
23	School Voc-tech Building			
24	and Trade Supplies (HD			
25	17-32)			
26	Anchorage - Service High	27,500	27,500	
27	School Web Server Upgrade			
28	Project & Mobile Laptop			
29	Computer Lab (HD 17-32)			
30	Anchorage - Service High	100,000	100,000	
31	School World Language Lab &			
32	Computers (HD 17-32)			
33	Anchorage - Signal System	950,000	950,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Emergency Vehicle			
4	Pre-Emption (HD 17-32)			
5	Anchorage - South	250,000	250,000	
6	Goldenview LRSA and Road			
7	Drainage (HD 17-32)			
8	Anchorage - SRW Homeowners	200,000	200,000	
9	Limited Road Service Area			
10	Road Improvements on East			
11	97th, 98th and 99th Avenues			
12	(HD 17-32)			
13	Anchorage - Steller	30,000	30,000	
14	Secondary School Stage			
15	Replacement (HD 17-32)			
16	Anchorage - Sullivan Arena	2,500,000	2,500,000	
17	Facility Renovation (HD			
18	17-32)			
19	Anchorage - Susitna	40,000	40,000	
20	Elementary School Pods A &			
21	B and Kitchen Roof (HD			
22	17-32)			
23	Anchorage - Taku Elementary	50,000	50,000	
24	School Storm Drain Repair			
25	and Supplies (HD 17-32)			
26	Anchorage - Taku Elementary	5,000	5,000	
27	School Technology, Books			
28	and Educational Supplies			
29	Grant (HD 17-32)			
30	Anchorage - Taku Lake Park	100,000	100,000	
31	Safety Upgrade and Trail			
32	Improvements (HD 17-32)			
33	Anchorage - Totem East	250,000	250,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Anchorage Ball Fields (HD				
4	17-32)				
5	Anchorage - Traffic Safety		20,000	20,000	
6	Crossing East 20th and				
7	Bragaw (HD 17-32)				
8	Anchorage - Trailside		65,000	65,000	
9	Elementary Holten Reading				
10	Program (HD 17-32)				
11	Anchorage - Trailside		35,000	35,000	
12	Elementary School				
13	Technology Computer Lab (HD				
14	17-32)				
15	Anchorage - Trailside		15,000	15,000	
16	Elementary School Tutoring				
17	Services (HD 17-32)				
18	Anchorage - Tudor		22,000	22,000	
19	Elementary School Computer				
20	Lab Upgrade (HD 17-32)				
21	Anchorage - Turnagain Area		150,000	150,000	
22	Traffic Calming (HD 17-32)				
23	Anchorage - Tyson		20,000	20,000	
24	Elementary Repairs and				
25	Upgrades (HD 17-32)				
26	Anchorage - Ursa Minor		30,000	30,000	
27	Elementary School				
28	Technology Grant (HD 17-32)				
29	Anchorage - Wendler Middle		20,000	20,000	
30	School Teacher Laptop				
31	Purchase (HD 17-32)				
32	Anchorage - Wendler Middle		5,000	5,000	
33	School Technology, Books				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	and Educational Supplies				
4	Grant (HD 17-32)				
5	Anchorage - West High		100,000	100,000	
6	School and Romig Middle				
7	School Community Center				
8	Campus Planning (HD 17-32)				
9	Anchorage - Williwaw		20,000	20,000	
10	Elementary School Public				
11	Address System Replacement				
12	(HD 17-32)				
13	Anchorage - Winterberry		6,000	6,000	
14	Charter School Technology,				
15	Books and Supplies Grant				
16	(HD 17-32)				
17	Anchorage - Wonder Park		40,000	40,000	
18	Elementary Repairs and				
19	Upgrades (HD 17-32)				
20	Anchorage - Yosemite Drive		500,000	500,000	
21	Road and Drainage				
22	Improvements (HD 17-32)				
23	Bristol Bay Borough - Pupil		141,295	141,295	
24	Transportation				
25	Reimbursement (HD 37)				
26	Cordova - Child Safety		25,000	25,000	
27	Causeway (HD 5)				
28	Cordova - Mt. Eccles		292,831	292,831	
29	Elementary School				
30	Playground Equipment and				
31	Upgrades (HD 5)				
32	Cordova - School Books and		15,000	15,000	
33	Educational Equipment (HD 5)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Cordova - School District	5,000	5,000	
4	Preschool Supplies and			
5	Building Maintenance (HD 5)			
6	Cordova - Wash-Down Slab	60,000	60,000	
7	for Boat Haul Out (HD 5)			
8	Craig - Athletic Supplies	10,000	10,000	
9	and Equipment (HD 5)			
10	Craig - School Books and	10,000	10,000	
11	Educational Equipment (HD 5)			
12	Delta Junction - Motocross	15,000	15,000	
13	Course Construction (HD 12)			
14	Delta Junction - Street	500,000	500,000	
15	Paving and Lighting (HD 12)			
16	Delta Junction - Youth	45,000	45,000	
17	Activities Facility			
18	Construction (HD 12)			
19	Dillingham - Dillingham	600,000	600,000	
20	School Emergency Fire Alarm			
21	Sprinkler System (HD 37)			
22	Diomedes - Electrification	35,000	35,000	
23	Block Grant (HD 39)			
24	Diomedes - Waste Oil Recycle	25,000	25,000	
25	System Purchase (HD 39)			
26	Eek - Fire Protection	11,000	11,000	
27	Equipment (HD 38)			
28	Emmonak - City Street	100,000	100,000	
29	Lighting (HD 39)			
30	Emmonak - Fire Truck	60,000	60,000	
31	Purchase and Repair (HD 39)			
32	Fairbanks (City of) - Fire	2,400,000	2,400,000	
33	Department Warm Storage			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Facility (HD 7-11)			
4	Fairbanks North Star	50,000	50,000	
5	Borough - Haystack Road			
6	Service Area - Haystack,			
7	Leuthold, Duffy, Middle			
8	Fork Repair and/or Restore			
9	Drainage (HD 7-11)			
10	Fairbanks North Star	14,143	14,143	
11	Borough - Bandwidth Upgrade			
12	at North Pole Schools (HD			
13	7-11)			
14	Fairbanks North Star	250,000	250,000	
15	Borough - Becker Ridge			
16	Service Area Rosie Creek			
17	Trail (HD 7-11)			
18	Fairbanks North Star	11,000	11,000	
19	Borough - Class Performance			
20	Systems for District 11			
21	Schools (HD 7-11)			
22	Fairbanks North Star	10,000	10,000	
23	Borough - Future Farmers of			
24	America Classroom			
25	Instruction Support (HD			
26	7-11)			
27	Fairbanks North Star	10,000	10,000	
28	Borough - Little League			
29	Equipment, Uniforms, and			
30	Training (HD 7-11)			
31	Fairbanks North Star	7,000	7,000	
32	Borough - North Pole High			
33	School and Middle School			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Texas Instrument Navigators			
4	(HD 7-11)			
5	Fairbanks North Star	10,000	10,000	
6	Borough - North Pole High			
7	School Greenhouse			
8	Ventilation System (HD 7-11)			
9	Fairbanks North Star	6,424	6,424	
10	Borough - North Pole High			
11	School High Jump			
12	Replacement (HD 7-11)			
13	Fairbanks North Star	109,000	109,000	
14	Borough - North Pole Middle			
15	School Mobile Learning Labs			
16	(HD 7-11)			
17	Fairbanks North Star	77,036	77,036	
18	Borough - Road Service Area			
19	Maintenance & Improvements			
20	- District 11 (HD 7-11)			
21	Fairbanks North Star	7,530	7,530	
22	Borough - Road Service Area			
23	Maintenance & Improvements			
24	- District 12 (HD 7-11)			
25	Fairbanks North Star	15,163	15,163	
26	Borough - Road Service			
27	Areas - District 12 (HD 12)			
28	Fairbanks North Star	20,000	20,000	
29	Borough - School District			
30	Classroom Performance			
31	Systems for Public Schools			
32	in House Districts 7 & 8			
33	(HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks North Star	70,000	70,000	
4	Borough - School District			
5	Network Switch Upgrades at			
6	Two Rivers School and Pearl			
7	Creek Elementary School (HD			
8	7-11)			
9	Fairbanks North Star	92,000	92,000	
10	Borough - School District			
11	Woodriver Elementary School			
12	Mobile Computer Learning			
13	Lab (HD 7-11)			
14	Fairbanks North Star	96,638	96,638	
15	Borough - Volunteer Fire			
16	Department Station #3			
17	Exhaust & Ventilation			
18	System (HD 7-11)			
19	Fairbanks North Star	105,000	105,000	
20	Borough - Volunteer Fire			
21	Department Station #4			
22	Exhaust and Ventilation			
23	System (HD 7-11)			
24	Fairbanks North Star	140,000	140,000	
25	Borough - Water Tanks			
26	Replacement at Weller			
27	Elementary School, Phase 1			
28	(HD 7-11)			
29	Fairbanks North Star	100,000	100,000	
30	Borough - Weller Elementary			
31	School - Replace Two Water			
32	Tanks (HD 7-11)			
33	Galena - Galena Interior	387,152	387,152	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Learning Academy Classroom				
4	Expansion Remodel (HD 6)				
5	Grayling - Community Hall		40,000	40,000	
6	Improvements (HD 6)				
7	Gustavus - Falls Creek		300,000	300,000	
8	Hydroelectric Project				
9	Construction (HD 5)				
10	Haines - School Athletic		10,000	10,000	
11	Supplies and Equipment (HD				
12	5)				
13	Haines - School Books and		10,000	10,000	
14	Educational Equipment (HD 5)				
15	Haines Borough -		121,000	121,000	
16	Acquisition of Recycle				
17	Facility (HD 5)				
18	Haines Borough - Alaska		60,000	60,000	
19	Native Brotherhood Hall				
20	Renovation (HD 5)				
21	Haines Borough - Beach Road		399,795	399,795	
22	Forcemain Extension (HD 5)				
23	Haines Borough - Big		4,700	4,700	
24	Brothers Big Sisters				
25	Program Development				
26	Activities (HD 5)				
27	Haines Borough - Chilkat		85,000	85,000	
28	Center Emergency Ramp (HD 5)				
29	Haines Borough - Chilkat		5,000	5,000	
30	Valley Preschool Supplies				
31	and Building Maintenance				
32	(HD 5)				
33	Haines Borough - Haines		100,000	100,000	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Swimming Pool Repairs and				
4	Damage Assessment (HD 5)				
5	Haines Borough - Senior		25,000	25,000	
6	Assisted Living Facility				
7	(HD 5)				
8	Holy Cross - City Building		50,000	50,000	
9	Heating and Electrical				
10	System Upgrade (HD 6)				
11	Homer - Kachemak Bay		133,000	133,000	
12	Research Reserve Education				
13	Project (HD 33-35)				
14	Homer - Senior Access Trail		50,000	50,000	
15	(HD 33-35)				
16	Homer - Spit Trail		65,000	65,000	
17	Completion (HD 33-35)				
18	Hoonah - Alaska Native		60,000	60,000	
19	Brotherhood Hall Renovation				
20	(HD 5)				
21	Hoonah - Children's		99,920	99,920	
22	Playground Equipment and				
23	Safety Surfacing (HD 5)				
24	Hoonah - Marine Industrial		500,000	500,000	
25	Center Phase 2 (HD 5)				
26	Hoonah - School Athletic		10,000	10,000	
27	Supplies and Equipment (HD				
28	5)				
29	Hoonah - School Books (HD 5)		10,000	10,000	
30	Hoonah - Waterline		182,000	182,000	
31	Replacement - Phase 1 (HD 5)				
32	Houston - Houston Volunteer		5,000	5,000	
33	Fire Department: Fire				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Fighting Compressed Air/		
4	Foam (HD 13-16)		
5	Houston - Upgrade 16 Miles	225,000	225,000
6	Of School Bus Routes (HD		
7	13-16)		
8	Houston - Volunteer Fire	30,000	30,000
9	Department Equipment		
10	Upgrade (HD 13-16)		
11	Huslia - Tribal Council	40,000	40,000
12	Multipurpose Building Phase		
13	1 (HD 6)		
14	Hydaburg - City Schools	25,000	25,000
15	Building Maintenance		
16	Projects (HD 5)		
17	Hydaburg - School District	350,000	350,000
18	Purchase and Construction		
19	of Staff Homes (HD 5)		
20	Hydaburg- School Books and	10,000	10,000
21	Educational Equipment (HD 5)		
22	Juneau - Ball Field	100,000	100,000
23	Drainage and Astroturf (HD		
24	3-4)		
25	Juneau - Paul Emerson Park	100,000	100,000
26	Access Improvement (HD 3-4)		
27	Juneau - School District	72,000	72,000
28	Career Technology Education		
29	Supplies & Equipment (HD		
30	3-4)		
31	Kake - Community Building	10,000	10,000
32	Gym Floor Covering (HD 5)		
33	Kake - Community Hall	100,000	100,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Repairs (HD 5)			
4	Kake - Community Hall	60,000	60,000	
5	Repairs and Renovations (HD			
6	5)			
7	Kake - Hydroelectric	95,000	95,000	
8	Generating Plant (HD 5)			
9	Kake - School Athletic	10,000	10,000	
10	Equipment and Uniforms (HD			
11	5)			
12	Kake - School Books and	10,000	10,000	
13	Educational Supplies (HD 5)			
14	Kake - Search and Rescue	300,000	300,000	
15	Vessel (HD 5)			
16	Kaktovik - Educational	50,000	50,000	
17	Efforts Regarding the ANWR			
18	(HD 40)			
19	Kenai (City of) - Boat	70,000	70,000	
20	Launch Parking Area Paving			
21	(HD 33-35)			
22	Kenai (City of) - Public	150,000	150,000	
23	Safety Garage (HD 33-35)			
24	Kenai Peninsula Borough -	15,000	15,000	
25	ATV Rescue/Fire Support			
26	Package (HD 33-35)			
27	Kenai Peninsula Borough -	300,000	300,000	
28	Bastein Drive Road			
29	Improvement (HD 33-35)			
30	Kenai Peninsula Borough -	250,000	250,000	
31	Borough Wide Road			
32	Improvements (HD 33-35)			
33	Kenai Peninsula Borough -	160,000	160,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	CES Wildland/Urban			
4	Interface Fire Engine (HD			
5	33-35)			
6	Kenai Peninsula Borough -	250,000	250,000	
7	Community College Drive			
8	Road Improvements (HD 33-35)			
9	Kenai Peninsula Borough -	26,500	26,500	
10	Diagnostic Hospital			
11	Equipment (HD 33-35)			
12	Kenai Peninsula Borough -	90,000	90,000	
13	Kenai Peninsula 4-H			
14	Salaried Staff Position (HD			
15	33-35)			
16	Kenai Peninsula Borough -	275,000	275,000	
17	Midway Drive Road			
18	Improvement (HD 33-35)			
19	Kenai Peninsula Borough -	475,000	475,000	
20	Nikiski Community			
21	Recreation Center			
22	Modifications (HD 33-35)			
23	Kenai Peninsula Borough -	50,000	50,000	
24	Nikiski Fire Emergency			
25	Response Equipment (HD			
26	33-35)			
27	Kenai Peninsula Borough -	55,000	55,000	
28	Nikiski Fire Signage			
29	--Station #1 and Station #2			
30	(HD 33-35)			
31	Kenai Peninsula Borough -	40,000	40,000	
32	Nikiski High School			
33	Security Project (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kenai Peninsula Borough -	300,000	300,000	
4	Nikiski Pool Sand Filters			
5	and Surge Tank Replacement			
6	(HD 33-35)			
7	Kenai Peninsula Borough -	35,000	35,000	
8	Nikiski Senior Home Meal			
9	Delivery Vehicle (HD 33-35)			
10	Kenai Peninsula Borough -	75,000	75,000	
11	Re-roof of Soldotna			
12	Elementary School (HD 33-35)			
13	Kenai Peninsula Borough -	440,000	440,000	
14	School District Equipment			
15	and Supplies Grant (HD			
16	33-35)			
17	Kenai Peninsula Borough -	37,500	37,500	
18	Soldotna Middle School Gym			
19	Siding (HD 33-35)			
20	Kenai Peninsula Borough -	300,000	300,000	
21	Sterling Community Center			
22	(HD 33-35)			
23	Kenai Peninsula Borough -	300,000	300,000	
24	Sterling Senior Center			
25	Improvements (HD 33-35)			
26	Kenai Peninsula Borough -	5,000	5,000	
27	Tyonek School Books and			
28	Supplies (HD 6)			
29	Ketchikan (City of) -	16,000	16,000	
30	Ketchikan Libraries Books			
31	and Supplies (HD 1)			
32	Ketchikan (City of) - Meth	35,000	35,000	
33	Education Project (HD 1)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ketchikan Gateway Borough -	24,000	24,000	
4	Books and Supplies for			
5	School District Libraries			
6	(HD 1)			
7	Ketchikan Gateway Borough -	75,000	75,000	
8	Herring Cove Water System			
9	Design (HD 1)			
10	Klawock - Alaska Native	60,000	60,000	
11	Brotherhood Hall			
12	Renovations (HD 5)			
13	Klawock - Library	25,000	25,000	
14	Renovation (HD 5)			
15	Klawock - School Books and	10,000	10,000	
16	Educational Equipment (HD 5)			
17	Klawock - Water and Sewer	150,000	150,000	
18	Improvements (HD 5)			
19	Kodiak (City of) - Baranof	100,000	100,000	
20	Park Improvements (HD 36)			
21	Kodiak (City of) - Erskine	125,000	125,000	
22	House/Baranof Museum			
23	Maintenance (HD 36)			
24	Kodiak Island Borough -	130,000	130,000	
25	Area Wide School Supplies			
26	and Equipment (HD 36)			
27	Kodiak Island Borough -	100,000	100,000	
28	Kodiak Island Regional			
29	Ferry Feasibility Study (HD			
30	36)			
31	Kodiak Island Borough -	10,000	10,000	
32	Kodiak Middle School			
33	Playground Equipment (HD 36)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Kodiak Island Borough -		175,000	175,000	
4	Peterson Elementary School				
5	Seismic Vulnerability				
6	Project (HD 36)				
7	Kotzebue - Regional		250,000	250,000	
8	Recreation Center				
9	Construction (HD 40)				
10	Lake & Peninsula Borough -		60,000	60,000	
11	Areawide School Supplies				
12	And Equipment (HD 36)				
13	Lake & Peninsula Borough -		76,444	76,444	
14	Black Lake Research and				
15	Rehabilitation Project (HD				
16	37)				
17	Lake & Peninsula Borough -		50,000	50,000	
18	Igiugig Skid Steer,				
19	Forklift, and Dozer Backhoe				
20	(HD 36)				
21	Lake & Peninsula Borough -		75,000	75,000	
22	Illiamna Community Freezer				
23	and Laundromat Facility (HD				
24	36)				
25	Matanuska-Susitna Borough -		135,000	135,000	
26	School District New Loader				
27	(HD 13-16)				
28	Matanuska-Susitna Borough -		105,000	105,000	
29	School District Video				
30	Surveillance Equipment And				
31	Installation (HD 13-16)				
32	Matanuska-Susitna Borough -		7,500	7,500	
33	Big Lake Elementary School				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Library Technology Upgrade			
4	(HD 13-16)			
5	Matanuska-Susitna Borough -	7,500	7,500	
6	Big Lake Elementary School			
7	Playground Equipment (HD			
8	13-16)			
9	Matanuska-Susitna Borough -	25,000	25,000	
10	Big Lake RSA #21: Upgrade			
11	Substandard Roads (HD 13-16)			
12	Matanuska-Susitna Borough -	30,000	30,000	
13	Big Lake Volunteer Fire			
14	Department Equipment			
15	Upgrade (HD 13-16)			
16	Matanuska-Susitna Borough -	116,117	116,117	
17	Bleachers for Palmer High			
18	School (HD 13-16)			
19	Matanuska-Susitna Borough -	7,500	7,500	
20	Butte Elementary School			
21	Library/Technology Upgrades			
22	(HD 13-16)			
23	Matanuska-Susitna Borough -	75,000	75,000	
24	Butte Volunteer Fire			
25	Department Equipment			
26	Upgrade (HD 13-16)			
27	Matanuska-Susitna Borough -	25,000	25,000	
28	Caswell Lakes RSA #15:			
29	Upgrade Substandard Roads			
30	(HD 13-16)			
31	Matanuska-Susitna Borough -	340,000	340,000	
32	Design & Construction of			
33	Safe Shooting Ranges (HD			

1	2	Appropriation		General	Other
		Allocations	Items		
3	13-16)				
4	Matanuska-Susitna Borough -		25,000	25,000	
5	Fairview RSA #14: Upgrade				
6	Substandard Roads (HD 13-16)				
7	Matanuska-Susitna Borough -		7,500	7,500	
8	Goose Bay Elementary School				
9	Library/Technology Upgrade				
10	(HD 13-16)				
11	Matanuska-Susitna Borough -		25,000	25,000	
12	Greater Butte RSA #26:				
13	Upgrade Substandard Roads				
14	(HD 13-16)				
15	Matanuska-Susitna Borough -		136,000	136,000	
16	Houston High School				
17	Football Field Lights (HD				
18	13-16)				
19	Matanuska-Susitna Borough -		6,000	6,000	
20	Houston High School				
21	Gymnasium Wall Mats (HD				
22	13-16)				
23	Matanuska-Susitna Borough -		7,500	7,500	
24	Houston Middle School				
25	Library/Technology Upgrade				
26	(HD 13-16)				
27	Matanuska-Susitna Borough -		7,500	7,500	
28	Knik Elementary School				
29	Library/Technology Upgrade				
30	(HD 13-16)				
31	Matanuska Susitna Borough -		25,000	25,000	
32	Knik Road RSA #17: Upgrade				
33	Substandard Roads (HD 13-16)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Matanuska-Susitna Borough -	1,200,000	1,200,000	
4	Ladder Truck for Core Area			
5	of Palmer and Wasilla (HD			
6	13-16)			
7	Matanuska-Susitna Borough -	25,000	25,000	
8	Lazy Mountain RSA #19:			
9	Upgrade Substandard Roads			
10	(HD 13-16)			
11	Matanuska-Susitna Borough -	60,000	60,000	
12	Meadow Lakes Drive:			
13	Completion of 3-Year Paving			
14	Project (HD 13-16)			
15	Matanuska-Susitna Borough -	7,500	7,500	
16	Meadow Lakes Elementary			
17	School Library/Technology			
18	Upgrades (HD 13-16)			
19	Matanuska-Susitna Borough -	25,000	25,000	
20	Meadow Lakes RSA #27:			
21	Upgrade Substandard Roads			
22	(HD 13-16)			
23	Matanuska-Susitna Borough -	30,000	30,000	
24	Meadow Lakes Volunteer Fire			
25	Department Equipment			
26	Upgrades (HD 13-16)			
27	Matanuska-Susitna Borough -	26,000	26,000	
28	Mid-Valley High School			
29	Community Reader Board (HD			
30	13-16)			
31	Matanuska-Susitna Borough -	7,500	7,500	
32	Mid-Valley High School			
33	Library/Technology Upgrade			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 13-16)			
4	Matanuska-Susitna Borough -	7,500	7,500	
5	Midnight Sun Family			
6	Learning Center Library/			
7	Technology Upgrade (HD			
8	13-16)			
9	Matanuska-Susitna Borough -	36,435	36,435	
10	Pioneer Peak Elementary			
11	School Promethean Boards,			
12	Computers And Teacher's			
13	Lounge Upgrade (HD 13-16)			
14	Matanuska-Susitna Borough -	80,000	80,000	
15	Snowshoe Elementary School			
16	Flooring Replacement (HD			
17	13-16)			
18	Matanuska-Susitna Borough -	7,500	7,500	
19	Snowshoe Elementary School			
20	Library/Technology Upgrade			
21	(HD 13-16)			
22	Matanuska-Susitna Borough -	7,500	7,500	
23	Su Valley Jr./Sr. High			
24	School Library/Technology			
25	Upgrades (HD 13-16)			
26	Matanuska-Susitna Borough -	30,000	30,000	
27	Sunshine Volunteer Fire			
28	Department Equipment			
29	UpGrade (HD 13-16)			
30	Matanuska-Susitna Borough -	25,000	25,000	
31	Sutton Elementary School			
32	Playground Equipment (HD 12)			
33	Matanuska-Susitna Borough -	600,000	600,000	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Sutton Library Land				
4	Acquisition and				
5	Construction (HD 12)				
6	Matanuska-Susitna Borough -		7,500	7,500	
7	Talkeetna Elementary School				
8	Library/Technology Upgrades				
9	(HD 13-16)				
10	Matanuska-Susitna Borough -		7,500	7,500	
11	Trapper Creek Elementary				
12	School Library/Technology				
13	Upgrades (HD 13-16)				
14	Matanuska-Susitna Borough -		25,000	25,000	
15	Trapper Creek RSA #30:				
16	Upgrade Substandard Roads				
17	(HD 13-16)				
18	Matanuska-Susitna Borough -		50,000	50,000	
19	Veterinarian And Clinical				
20	Equipment (HD 13-16)				
21	Matanuska-Susitna Borough -		60,000	60,000	
22	Willow Area Community				
23	Center Emergency Generator				
24	(HD 13-16)				
25	Matanuska-Susitna Borough -		25,000	25,000	
26	Willow Area RSA #20:				
27	Upgrade Substandard Roads				
28	(HD 13-16)				
29	Matanuska-Susitna Borough -		7,500	7,500	
30	Willow Elementary School				
31	Library/Technology Upgrade				
32	(HD 13-16)				
33	Matanuska-Susitna Borough -		10,000	10,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Willow Elementary School			
4	Playground Fence (HD 13-16)			
5	Matanuska-Susitna Borough -	30,000	30,000	
6	Willow Volunteer Fire			
7	Department: Equipment			
8	Upgrades (HD 13-16)			
9	Nenana - Community	150,000	150,000	
10	Ambulance (HD 6)			
11	Nenana - Road Dust Control	1,000,000	1,000,000	
12	(HD 6)			
13	Nenana - Solid Waste	180,000	180,000	
14	Transfer Station (HD 6)			
15	Newhalen - Road	10,000	10,000	
16	Improvements (HD 36)			
17	Ninilchik - Native	50,000	50,000	
18	Descendants Cabins			
19	Restoration (HD 33-35)			
20	Nome - NACTEC Capital	250,000	250,000	
21	Improvements (HD 39)			
22	Nome - Public Safety	4,000,000	4,000,000	
23	Building Design and			
24	Construction (HD 39)			
25	Nome - Recreation Center	2,250,000	2,250,000	
26	Repairs, Renovation, and			
27	Skate Facility (HD 39)			
28	Nome - Shooting Range	150,000	150,000	
29	Modifications (HD 39)			
30	Noorvik - Water and Sewer	40,000	40,000	
31	System Repair Costs (HD 40)			
32	North Pole - Police	50,382	50,382	
33	Department Video In-Car			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	System (HD 7-11)				
4	North Pole - Public Works		43,000	43,000	
5	Covered Storage (HD 7-11)				
6	North Pole - Water		160,000	160,000	
7	Treatment Plant Roof				
8	Improvements (HD 7-11)				
9	North Slope Borough -		25,000	25,000	
10	Search and Rescue Fuel and				
11	Equipment (HD 40)				
12	Northwest Arctic Borough -		25,000	25,000	
13	Search and Rescue Fuel and				
14	Equipment (HD 40)				
15	Northwest Arctic Borough -		75,000	75,000	
16	Shungnak Dumpsite				
17	Relocation (HD 40)				
18	Nunapitchuk - Relocation		50,000	50,000	
19	Feasibility Study (HD 38)				
20	Old Harbor - Dump Truck (HD		50,000	50,000	
21	36)				
22	Palmer - Drug Task Force		75,000	75,000	
23	Officer (HD 13-16)				
24	Palmer - Shelving and		7,500	7,500	
25	Furniture For The Palmer				
26	Library (HD 13-16)				
27	Pelican - General Road &		5,000	5,000	
28	Building Maintenance (HD 2)				
29	Petersburg - Crystal Lake		15,000	15,000	
30	Hydro Plant Security Camera				
31	(HD 2)				
32	Petersburg - Frederick		12,000	12,000	
33	Point North Subdivision				