

AK LEGISLATURE FINANCE COMMITTEES FILES 2007-2008 3246

128

Adopted
no obj

DNR #3

OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: SCS CSHB 310(FIN)

OFFERED BY: Senator **Huggins**

DEPARTMENT: Natural Resources
APPROPRIATION: Resource Development
ALLOCATION: Oil and Gas Development

DELETE: 1,318,100

FUNDING SOURCE: General Funds 1004

EXPLANATION: These funds are included in the Office of the Governor's Branch-wide Oil and Gas Development component so do not need to be duplicated within DNR.

A docted **DPS #1**
no lobby

OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: Senate CS for CSHB 310(FIN) AM/CSHB 312(FIN)

OFFERED BY: Senator **Hoffman**

DEPARTMENT: Public Safety
APPROPRIATION: Council on Domestic Violence and Sexual Assault
ALLOCATION: Council on Domestic Violence and Sexual Assault

ADD: \$100,000 GF (1004)

EXPLANATION:

This request adds back the \$100,000 GF reduction in Senate Subcommittee and restores CDVSA back to its FY08 base budget amount.

**SENATE FINANCE
COMMITTEE
ROLL CALL**

DATE: 5-19-08

Amendment: DPS 2-6

MEMBER	Favor	Oppose
SEN. ELTON		✓
SEN. HUGGINS		
SEN. OLSON		✓
SEN. THOMAS		✓
SEN. DYSON	✓	
SEN. STEDMAN		✓
SEN. HOFFMAN		✓

YEA 1

NAY 5

failed

DPS #2

OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: SCS CSHB 310(FIN)

OFFERED BY: Senator Dyson

DEPARTMENT: Public Safety
APPROPRIATION: Alaska State Troopers
ALLOCATION: Detachments

ADD: \$518,900

FUNDING SOURCE: General Fund (1004)

EXPLANATION: This amendment restores funding to cover the known cost increases for the existing vehicle fleet of the Alaska State Troopers and Alaska Wildlife Troopers. The Senate Finance Subcommittee included funding for only 50% of the budget increments for these costs.

This amendment covers the reductions made to three components:

Detachments	\$439,800
Alaska Wildlife Troopers	72,700
Alaska Bureau of Alcohol & Drug Enforcement	6,400

If this funding is not restored, the department will have two choices: 1) Continue to operate all vehicles as needed in order to provide the originally budgeted level of law enforcement services but seek a supplemental appropriation next year, or 2) take action that will to reduce enforcement / protection efforts such as turning in vehicles or holding positions vacant to cover these costs.

Failed

DPS #3

OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: SCS CSHB 310(FIN)

OFFERED BY: Senator Dyson

DEPARTMENT: Public Safety
APPROPRIATION: Alaska State Troopers
ALLOCATION: Alaska Bureau of Judicial Services

ADD: \$156,300

FUNDING SOURCE: General Fund (1004)

EXPLANATION: This amendment restores funding to fully cover the cost of implementing the prisoner transportation settlement with the Municipality of Anchorage.

The Governor's budget included \$656,300 to fund this program, which is being implemented during the current fiscal year. Four of the six new court services officers have already been hired and the two other positions are expected to be filled by July 1.

The Senate Finance Subcommittee reduced funding by \$156,300 and directed the department to contract out this function. However, this proposal by the subcommittee is simply unworkable for the upcoming fiscal year. Prior to contracting out this services, the department would need to develop a plan for delivery of services in this manner while ensuring public safety and maintaining the effectiveness and efficiency of these services. Additionally, the bargaining unit agreement with the Public Safety Employees Association (PSEA) sets out in Article 32 a specific process for evaluating the feasibility of, and conditions for, contracting out work that would normally be performed by PSEA members.

If this funding is not restored, the department will have three choices: 1) Continue to fill all positions in order to provide the services needed to comply with this legal settlement, but seek a supplemental appropriation next year; or 2) take action that will risk failure to adhere to the settlement which would likely lead to further litigation; or 3) reallocate other resources to this function, which will reduce other court security, prisoner transport, and law enforcement services.

failed

DPS #34

OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: SCS CSHB 310(FIN)

OFFERED BY: Senator Dyson

DEPARTMENT: Public Safety
APPROPRIATION: Alaska State Troopers
ALLOCATION: Alaska Bureau of Judicial Services

ADD: \$227,500

FUNDING SOURCE: General Fund (1004)

EXPLANATION: This amendment provides funding to fully cover the increasing cost of "routine" prisoner transportation, including extraditions and other transport by commercial or department aircraft. These costs have been increasing for years, and the department has been covering the cost primarily from savings from vacant positions.

The Senate Finance Subcommittee reduced by 50% an increment to fully fund these costs; this amendment restores that reduction. If this funding is not restored, the department will have two choices: 1) Continue to provide all necessary prisoner transportation services but seek a supplemental appropriation next year; or 2) reallocate other resources to this function, which will certainly require holding positions vacant to make funding available for prisoner transportation costs.

Failed

DPS #5

OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: SCS CSHB 310(FIN)

OFFERED BY: Senator Dyson

DEPARTMENT: Public Safety
APPROPRIATION: Alaska State Troopers
ALLOCATION: Detachments

ADD: \$966,800

FUNDING SOURCE: General Fund (1004)

EXPLANATION: This amendment restores funding to cover the full cost of dispatch services contracts (\$420,300) and trooper moves (\$425,000) when transferring between duty posts. Costs for these services have continued to rise. For the past several years, these cost increases have been covered from funds available due to vacant positions. However, the department currently expects that improved recruiting efforts will enable filling all vacant trooper positions during the course of FY2009, so vacancy saving will not be sufficient to cover these other costs.

This amendment also restores \$121,500 of funding for projected personal services costs of existing positions. The Governor's budget proposed transferring this amount from the Alaska Bureau of Judicial Services to the Detachments component (primarily patrol services) to help cover expected personnel costs. This transfer between allocations within the Alaska State Troopers appropriation was deleted only in the receiving component, thus reducing total personal services funding.

If this funding is not restored, the department will have two choices: 1) Continue to plan on filling all positions in order to provide the originally budget level of law enforcement services but seek a supplemental appropriation next year, or 2) take action that will to reduce enforcement / protection efforts such as holding positions vacant.

Sailed

DPS #6

OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: SCS CSHB 310(FIN)

OFFERED BY: Senator Dyson

DEPARTMENT: Public Safety
APPROPRIATION: Alaska State Troopers
ALLOCATION: Alaska Wildlife Troopers

ADD: \$130,000

FUNDING SOURCE: General Fund (1004)

EXPLANATION: This amendment restores full year funding for five Alaska Wildlife Troopers (AWT) added in the FY 2008 budget but funded by the legislature for less than 12 months.

If this funding is not restored, the department will have two choices: 1) Continue to plan on filling all positions in order to provide the originally budgeted level of wildlife protection services but seek a supplemental appropriation next year, or 2) take action that will to reduce enforcement / protection efforts such as holding positions vacant.

**SENATE FINANCE
COMMITTEE
ROLL CALL**

DATE: 3-19-08

Amendment: DOT # 1

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
SEN. OLSON	✓	
SEN. THOMAS	✓	
SEN. DYSON	✓	
SEN. ELTON	✓	
SEN. HUGGINS		
SEN. STEDMAN	✓	
SEN. HOFFMAN	✓	

YEA 6

NAY 0

Adopted DOT #1

OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: Senate CS for CSHB 310(FIN) AM/CSHB 312(FIN)

OFFERED BY: ~~Insert Legislator~~ **Olson**

DEPARTMENT: Transportation and Public Facilities
APPROPRIATION: Marine Highway System
ALLOCATION: Marine Vessel Operations

DELETE: \$2,297.6 general funds (code 1004); \$1,950.0 Alaska Marine Highway Funds (code 1076)

EXPLANATION: This amendment deletes \$4,247.6, thereby eliminating 12.6 weeks of service for the Kenricott during the Tustemena CIP lay-up.

Adopted

UNIV #1

OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: Senate CS for CSHB 310(FIN) AM/CSHB 312(FIN)

OFFERED BY: Senator **Stedman**

DEPARTMENT: University of Alaska
APPROPRIATION: Budget Reductions/Additions
ALLOCATION: System Reductions/Additions

TRANSFER OUT: \$8,609,000 (\$3,372,200 GF (1004); \$3,267,900 Fed Rcpts (1002);
\$860,400 State Interagency Rcpts; \$401,000 CIP Rcpts; and
\$707,500 University Interagency Rcpts)

DEPARTMENT: University of Alaska
APPROPRIATION: Various Appropriations
ALLOCATION: Various Allocations

TRANSFER IN: \$8,609,000 (\$3,372,200 GF (1004); \$3,267,900 Fed Rcpts (1002);
\$860,400 State Interagency Rcpts; \$401,000 CIP Rcpts; and
\$707,500 University Interagency Rcpts)

EXPLANATION: This amendment reflects a redistribution of previously unallocated funds from the Budget Reductions/Additions appropriation into the appropriation structure as proposed by the Senate Finance Subcommittee for the University. This action involves the following group transactions:

- (a) Spread decrement for a portion of the GF request for Library, Information Technology and Other Operations (-\$128.9 GF);
- (b) Spread GF portion for non-represented salary increases using the University's new Grid System (\$3,201.1 GF);
- (c) Transfer out funding for Distance Education Support to a new allocation Systemwide Education & Outreach (\$300.0 GF);
- (d) Spread non-GF originally recorded in Systemwide Reductions/Additions to various appropriations (\$5,236.8 non-GF)

The two attached Legislative Finance reports present this amendment in detail: (1) Allocation Summary, and (2) Transaction 1-Way Comparison.

**2008 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Agency: University of Alaska

Numbers and Language

<u>Allocation</u>	<u>[1] Sen Sub</u>	<u>[2] Senate1</u>	<u>[2] - [1]</u>	
			<u>Sen Sub to Senate1</u>	
Budget Reductions/Additions				
System Reductions/Additions	8,611.0	2.0	-8,609.0	-100.0 %
*Appropriation Total	8,611.0	2.0	-8,609.0	-100.0 %
 Statewide Programs & Services				
Statewide Services	46,839.6	47,105.0	265.4	0.6 %
Office of Info Technology	19,271.8	19,373.9	102.1	0.5 %
Systemwide Education/Outreach	0.0	300.0	300.0	>999 %
*Appropriation Total	66,111.4	65,778.9	667.5	1.0 %
 Univ of Alaska Anchorage				
Anchorage Campus	239,491.5	241,736.0	2,244.5	0.9 %
Kenai Peninsula College	12,954.1	13,034.1	80.0	0.6 %
Kodiak College	4,185.9	4,215.4	29.5	0.7 %
Matanuska-Susitna College	8,933.3	9,041.4	58.1	0.6 %
Prince Wm Sound Comm College	6,967.0	7,007.6	40.6	0.6 %
*Appropriation Total	272,581.8	275,034.5	2,452.7	0.9 %
 Small Business Development Ctr				
Small Business Development Ctr	550.0	550.0	0.0	
*Appropriation Total	550.0	550.0	0.0	

**2008 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language

Agency: University of Alaska

<u>Allocation</u>	<u>[1] Sen Sub</u>	<u>[2] Senate1</u>	<u>[2] - [1]</u>	
			<u>Sen Sub to Senate1</u>	
Univ of Alaska Fairbanks				
Fairbanks Campus	232,292.9	235,230.3	2,937.4	1.3 %
Fairbanks Organized Research	152,673.2	153,009.0	335.8	0.2 %
*Appropriation Total	384,966.1	388,239.3	3,273.2	0.9 %
UA Community Campuses				
Bristol Bay Campus	3,511.5	3,543.9	32.4	0.9 %
Chukchi Campus	1,975.0	1,986.4	11.4	0.6 %
College of Rural & Comm Dev	12,747.4	14,224.9	1,477.5	11.6 %
Interior-Aleutians Campus	4,474.8	4,510.3	35.5	0.8 %
Kuskokwim Campus	6,344.2	6,392.5	48.3	0.8 %
Northwest Campus	2,598.1	2,618.3	20.2	0.8 %
Tanana Valley Campus	11,667.3	11,758.2	90.9	0.8 %
Cooperative Extension Service	9,563.1	9,606.0	42.9	0.4 %
*Appropriation Total	52,881.4	54,640.5	1,759.1	3.3 %
Univ of Alaska Southeast				
Juneau Campus	41,195.0	41,585.9	390.9	0.9 %
Ketchikan Campus	4,915.0	4,941.1	26.1	0.5 %
Sitka Campus	7,874.3	7,913.8	39.5	0.5 %
*Appropriation Total	53,984.3	54,440.8	456.5	0.8 %
***Agency Total	839,686.0	839,686.0	0.0	

**2008 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language

Agency: University of Alaska

<u>Allocation</u>	<u>[1] Sen Sub</u>	<u>[2] Senate1</u>	<u>[2] - [1] Sen Sub to Senate1</u>
<u>Funding Summary</u>			
General Funds (GF)	309,585.5	309,585.5	0.0
Federal Receipts (Fed)	157,076.9	157,076.9	0.0
Other (Oth)	373,023.6	373,023.6	0.0

**2008 Legislature - Operating Budget
Transaction 1-Way Comparison - Senate Structure
Between Sen Sub and Senate1**

Numbers and Language

Agency: University of Alaska

	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget Reductions/Additions												
Budget Reductions/Additions - Systemwide												
Spread Decrement for a portion of GF request for Library, Information Technology and Other Operations Costs	TrOut	128.9	0.0	0.0	128.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		128.9										
Spread GF Portion for Non-Represented Salary Increases Using New Grid System	TrOut	-3,201.1	-3,201.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3,201.1										
Transfer out funding for Distance Education Support to new allocation Systemwide Education & Outreach	TrOut	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
1004 Gen Fund		-300.0										
Spread non-GF originally recorded in Systemwide Reductions/Additions to Various Appropriations	TrOut	-5,236.8	0.0	0.0	-5,236.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-3,267.9										
1007 I/A Rcpts		-860.4										
1061 CIP Rcpts		-401.0										
1174 UA I/A		-707.5										
** Allocation Difference **		-8,609.0	-3,201.1	0.0	-5,107.9	0.0	0.0	0.0	-300.0	0	0	0
*** Appropriation Difference ***		-8,609.0	-3,201.1	0.0	-5,107.9	0.0	0.0	0.0	-300.0	0	0	0
Statewide Programs and Services												
Statewide Services												
Spread Decrement for a portion of GF request for Library, Information Technology and Other Operations Costs	TrIn	-3.8	0.0	0.0	3.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3.8										
Spread non-GF originally recorded in Systemwide Reductions/Additions to Various Appropriations	TrIn	269.2	0.0	0.0	269.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		26.3										
1007 I/A Rcpts		104.3										
1174 UA I/A		138.6										
** Allocation Difference **		265.4	0.0	0.0	265.4	0.0	0.0	0.0	0.0	0	0	0
Office of Information Technology												
Spread GF Portion for Non-Represented Salary Increases Using New Grid System	TrIn	103.0	103.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		103.0										
Spread Decrement for a portion of GF request for Library, Information Technology and Other Operations Costs	TrIn	-0.9	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.9										
** Allocation Difference **		102.1	103.0	0.0	-0.9	0.0	0.0	0.0	0.0	0	0	0

**2008 Legislature - Operating Budget
Transaction 1-Way Comparison - Senate Structure
Between Sen Sub and Senate1**

Numbers and Language

Agency: University of Alaska

	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Programs and Services (continued)												
Systemwide Education and Outreach												
Transfer in funding for Distance Education Support from Systemwide Reductions/Additions allocation	TrIn	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1004 Gen Fund		300.0										
** Allocation Difference **		300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
*** Appropriation Difference ***		667.5	103.0	0.0	264.5	0.0	0.0	0.0	300.0	0	0	0
University of Alaska Anchorage												
Anchorage Campus												
Spread GF Portion for Non-Represented Salary Increases Using New Grid System	TrIn	1,083.5	1,083.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,083.5										
Spread Decrement for a portion of GF request for Library, Information Technology and Other Operations Costs	TrIn	-33.5	0.0	0.0	-33.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-33.5										
Spread non-GF originally recorded in Systemwide Reductions/Additions to Various Appropriations	TrIn	1,194.5	0.0	0.0	1,194.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		583.1										
1007 I/A Rcpts		389.2										
1061 CIP Rcpts		97.0										
1174 UA I/A		125.2										
** Allocation Difference **		2,244.5	1,083.5	0.0	1,161.0	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula College												
Spread GF Portion for Non-Represented Salary Increases Using New Grid System	TrIn	82.3	82.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		82.3										
Spread Decrement for a portion of GF request for Library, Information Technology and Other Operations Costs	TrIn	-2.3	0.0	0.0	-2.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.3										
** Allocation Difference **		80.0	82.3	0.0	-2.3	0.0	0.0	0.0	0.0	0	0	0
Kodiak College												
Spread GF Portion for Non-Represented Salary Increases Using New Grid System	TrIn	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		30.6										
Spread Decrement for a portion of GF request for Library, Information Technology and Other Operations Costs	TrIn	-1.1	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.1										
** Allocation Difference **		29.5	30.6	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0

**2008 Legislature - Operating Budget
Transaction 1-Way Comparison - Senate Structure
Between Sen Sub and Senate1**

Numbers and Language

Agency: University of Alaska

	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFI	PPT	TMP
University of Alaska Anchorage (continued)												
Matanuska-Susitna College												
Spread GF Portion for Non-Represented Salary Increases Using New Grid System	TrIn	59.9	59.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		59.9										
Spread Decrement for a portion of GF request for Library, Information Technology and Other Operations Costs	TrIn	-1.8	0.0	0.0	-1.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.8										
** Allocation Difference **		58.1	59.9	0.0	-1.8	0.0	0.0	0.0	0.0	0	0	0
Prince William Sound Community College												
Spread GF Portion for Non-Represented Salary Increases Using New Grid System	TrIn	42.3	42.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		42.3										
Spread Decrement for a portion of GF request for Library, Information Technology and Other Operations Costs	TrIn	-1.7	0.0	0.0	-1.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.7										
** Allocation Difference **		40.6	42.3	0.0	-1.7	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***		2,452.7	1,298.6	0.0	1,154.1	0.0	0.0	0.0	0.0	0	0	0
University of Alaska Fairbanks												
Fairbanks Campus												
Spread GF Portion for Non-Represented Salary Increases Using New Grid System	TrIn	813.7	813.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		813.7										
Spread Decrement for a portion of GF request for Library, Information Technology and Other Operations Costs	TrIn	-60.5	0.0	0.0	-60.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-60.5										
Spread non-GF originally recorded in Systemwide Reductions/Additions to Various Appropriations	TrIn	2,184.2	0.0	0.0	2,184.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,277.9										
1007 I/A Rcpts		181.2										
1061 CIP Rcpts		291.2										
1174 UA I/A		433.9										
** Allocation Difference **		2,937.4	813.7	0.0	2,123.7	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Organized Research												
Spread GF Portion for Non-Represented Salary Increases Using New Grid System	TrIn	342.7	342.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		342.7										
Spread Decrement for a portion of GF request for Library, Information Technology and Other Operations Costs	TrIn	-6.9	0.0	0.0	-6.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-6.9										

**2008 Legislature - Operating Budget
Transaction 1-Way Comparison - Senate Structure
Between Sen Sub and Senate1**

Numbers and Language

Agency: University of Alaska

	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PF1	PPT	TRP
University of Alaska Fairbanks (continued)												
Fairbanks Organized Research (continued)												
** Allocation Difference **												
		335.8	342.7	0.0	-6.9	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***												
		3,273.2	1,156.4	0.0	2,116.8	0.0	0.0	0.0	0.0	0	0	0
University of Alaska Community Campuses												
Bristol Bay Campus												
	TrIn	33.1	33.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spread GF Portion for Non-Represented Salary Increases Using New Grid System												
		1004 Gen Fund	33.1									
	TrIn	-0.7	0.0	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
Spread Decrement for a portion of GF request for Library, Information Technology and Other Operations Costs												
		1004 Gen Fund	-0.7									
** Allocation Difference **												
		32.4	33.1	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
Chukchi Campus												
	TrIn	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spread GF Portion for Non-Represented Salary Increases Using New Grid System												
		1004 Gen Fund	11.8									
	TrIn	-0.4	0.0	0.0	-0.4	0.0	0.0	0.0	0.0	0	0	0
Spread Decrement for a portion of GF request for Library, Information Technology and Other Operations Costs												
		1004 Gen Fund	-0.4									
** Allocation Difference **												
		11.4	11.8	0.0	-0.4	0.0	0.0	0.0	0.0	0	0	0
College of Rural and Community Development												
	TrIn	80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spread GF Portion for Non-Represented Salary Increases Using New Grid System												
		1004 Gen Fund	80.7									
	TrIn	-1.5	0.0	0.0	-1.5	0.0	0.0	0.0	0.0	0	0	0
Spread Decrement for a portion of GF request for Library, Information Technology and Other Operations Costs												
		1004 Gen Fund	-1.5									
	TrIn	1,398.3	0.0	0.0	1,398.3	0.0	0.0	0.0	0.0	0	0	0
Spread non-GF originally recorded in Systemwide Reductions/Additions to Various Appropriations												
		1002 Fed Rcpts	1,279.6									
		1007 I/A Rcpts	114.9									
		1174 UA I/A	3.8									
** Allocation Difference **												
		1,477.5	80.7	0.0	1,396.8	0.0	0.0	0.0	0.0	0	0	0
Interior-Aleutians Campus												
	TrIn	36.2	36.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spread GF Portion for Non-Represented Salary Increases Using New Grid System												
		1004 Gen Fund	36.2									

**2008 Legislature - Operating Budget
Transaction 1-Way Comparison - Senate Structure
Between Sen Sub and Senate1**

Numbers and Language

Agency: University of Alaska

	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska Community Campuses (continued)												
Interior-Aleutians Campus (continued)												
	TrIn	-0.7	0.0	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	-0.7									
		** Allocation Difference **		35.5	36.2	0.0	-0.7	0.0	0.0	0	0	0
Kuskokwim Campus												
	TrIn	50.1	50.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	50.1									
	TrIn	-1.8	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	-1.8									
		** Allocation Difference **		48.3	50.1	0.0	-1.8	0.0	0.0	0	0	0
Northwest Campus												
	TrIn	20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	20.8									
	TrIn	-0.6	0.0	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	-0.6									
		** Allocation Difference **		20.2	20.8	0.0	-0.6	0.0	0.0	0	0	0
Tanana Valley Campus												
	TrIn	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	92.0									
	TrIn	-1.1	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	-1.1									
		** Allocation Difference **		90.9	92.0	0.0	1.1	0.0	0.0	0	0	0
Cooperative Extension Service												
	TrIn	43.5	43.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	43.5									
	TrIn	-0.6	0.0	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	-0.6									

**2008 Legislature - Operating Budget
Transaction 1-Way Comparison - Senate Structure
Between Sen Sub and Senate1**

Numbers and Language

Agency: University of Alaska

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska Community Campuses (continued)											
Cooperative Extension Service (continued)											
** Allocation Difference **	42.9	43.5	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***	1,759.1	368.2	0.0	1,390.9	0.0	0.0	0.0	0.0	0	0	0
University of Alaska Southeast											
Juneau Campus											
Spread GF Portion for Non-Represented Salary Increases Using New Grid System	TrIn 207.3	207.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	207.3										
Spread Decrement for a portion of GF request for Library, Information Technology and Other Operations Costs	TrIn -7.0	0.0	0.0	-7.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-7.0										
Spread non-GF originally recorded in Systemwide Reductions/Additions to Various Appropriations	TrIn 190.6	0.0	0.0	190.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	101.0										
1007 I/A Rcpts	70.8										
1061 CIP Rcpts	12.8										
1174 UA I/A	6.0										
** Allocation Difference **	390.9	207.3	0.0	183.6	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Campus											
Spread GF Portion for Non-Represented Salary Increases Using New Grid System	TrIn 27.2	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	27.2										
Spread Decrement for a portion of GF request for Library, Information Technology and Other Operations Costs	TrIn -1.1	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-1.1										
** Allocation Difference **	26.1	27.2	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0
Sitka Campus											
Spread GF Portion for Non-Represented Salary Increases Using New Grid System	TrIn 40.4	40.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	40.4										
Spread Decrement for a portion of GF request for Library, Information Technology and Other Operations Costs	TrIn -0.9	0.0	0.0	-0.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-0.9										
** Allocation Difference **	39.5	40.4	0.0	-0.9	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***	456.5	274.9	0.0	181.6	0.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** All Agencies Difference *****	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Adopted

UNIV #2

OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: Senate CS for CSHB 310(FIN) AM/CSHB 312(FIN)

OFFERED BY: Senator **Stedman**

DEPARTMENT: University of Alaska

ADD INTENT: It is the intent of the legislature that the University of Alaska submit a report by the last day of each calendar quarter to the Legislative Budget & Audit Committee which describes in detail the movement of funds and positions between allocations as well as reimbursable services agreements between University appropriations.

EXPLANATION: With the separation of University funding into several appropriations, the Legislature understands that some programs span throughout the system. The Legislature would like to track the interaction of these programs and have an understanding of any problems that may be encountered due to the divided structure.

Counts #1
Adopted

OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: SCS CSHB 310(FIN)

OFFERED BY: Sen. Elton

DEPARTMENT: Alaska Court System
APPROPRIATION: Alaska Court System
ALLOCATION: Appellate Courts

ADD: \$25,000

FUNDING SOURCE: general funds

EXPLANATION:

This amendment adds \$25.0 to the subcommittee transaction granting \$75.0 for "Additional Costs Related to the Supreme Court Justice Appointment in Fairbanks." The amended amount will be \$100.0, which is \$19.9 and one PFT below the Court System's request.

HB 310/

HB 312

CONF.

COMM.

4/4/08

HFIN

FILE



Official Business

Alaska State Senate

Conference Committee

On HB 310 and HB 312

Draft

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

April 1, 2008

The Honorable Lyda Green
President
Alaska State Senate
Juneau, Alaska

The Honorable John Harris
Speaker
House of Representatives
Juneau, Alaska

Dear Ms. President and Mr. Speaker,

The Conference Committee considering:

CS FOR HOUSE BILL NO. 310(FIN) am

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an effective date."

CS FOR HOUSE BILL NO. 312(FIN)

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

and

SENATE CS FOR CS FOR HOUSE BILL NO. 310(FIN) am S(brf sup maj fld S)

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date."

SENATE CS FOR CS FOR HOUSE BILL NO. 312(FIN)

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

respectfully requests limited powers of free conference on the appropriations and language that are not identical in House and Senate versions of HB 310 and in House and Senate versions of HB 312.

HOUSE MEMBERS:

Rep. Chenault

Rep. Meyer

Rep. Joule

SENATE MEMBERS:

Sen. Hoffman

Sen. Stedman

Sen. Dyson

**Allocations in Section 1 that are Identical
HB 310 and HB 312**

Department of Administration

- Centralized Administrative Services
 - DOA Leases
 - Centralized Human Resources
 - Group Health Insurance
 - Labor Agreements Miscellaneous Items
 - Centralized ETS Services
- Leases
 - Leases
- State Owned Facilities
 - Non-Public Building Fund Facilities
- Administration State Facilities Rent
 - Administration State Facilities Rent
- Special Systems
 - Unlicensed Vessel Participant Annuity Retirement Plan
 - Elected Public Officers Retiremer' System Benefits
- Information Services Fund
 - Information Services Fund
- Public Communications Services
 - Public Broadcasting Commission
 - Public Broadcasting - T.V.
 - Satellite Infrastructure
- AIRRES Grant
 - AIRRES Grant
- General Services Facilities Maintenance
 - General Services Facilities Maintenance
- ITG Facilities Maintenance
 - ETS Facilities Maintenance

Department of Commerce, Community, and Economic Development

- Revenue Sharing
 - Payment in Lieu of Taxes (PILT)
 - National Forest Receipts
 - Fisheries Taxes
- Qualified Trade Association Contract
 - Qualified Trade Association Contract
- QTA Independent Traveler Grants
 - QTA Independent Traveler Grants
- Alaska Industrial Development and Export Authority
 - Alaska Industrial Development Corporation Facilities Maintenance
- Alaska Energy Authority
 - Alaska Energy Authority Owned Facilities
 - Alaska Energy Authority Rural Energy Operations
 - Alaska Energy Authority Technical Assistance
 - Alaska Energy Authority Power Cost Equalization
- DCED State Facilities Rent
 - DCED State Facilities Rent

Department of Corrections

- Administration and Support
 - DOC State Facilities Rent
- Population Management
 - Facility Maintenance
 - Community Jails
 - Inmate Transportation

**Allocations in Section 1 that are Identical
HB 310 and HB 312**

Point of Arrest

Department of Education and Early Development

- K-12 Support
 - Pupil Transportation
 - Boarding Home Grants
 - Youth in Detention
 - Special Schools
 - Alaska Challenge Youth Academy
- Teaching and Learning Support
 - Statewide Mentoring Program
- State Facilities Maintenance
 - State Facilities Maintenance
 - EED State Facilities Rent
- Alaska Postsecondary Education Commission
 - WWAMI Medical Education

Department of Environmental Conservation

- Administration
 - State Support Services
- DEC Buildings Maintenance and Operations
 - DEC Buildings Maintenance and Operations

Department of Fish and Game

- Administration and Support
 - State Facilities Maintenance
 - Fish and Game State Facilities Rent
- Habitat
 - Habitat

Office of the Governor

- Commissions/Special Offices
 - Commemorative Coin Commission
- Executive Operations
 - Contingency Fund
 - Arctic National Wildlife Refuge
 - Executive Contingency Appropriation
 - AK Resources Marketing and Development
 - Alaska Energy and Endangered Species Act Issues
- Office of the Governor State Facilities Rent
 - Governor's Office State Facilities Rent
 - Governor's Office Leasing
- Branch-wide Unallocated Reductions
 - Unallocated Reduction
- Fuel Branch-Wide Unallocated
 - Fuel Branch-Wide Unallocated

Department of Health and Social Services

- Behavioral Health
 - AK Fetal Alcohol Syndrome Program
 - Behavioral Health Medicaid Services
 - Community Action Prevention & Intervention Grants
 - Rural Services and Suicide Prevention
 - Psychiatric Emergency Services
 - Designated Evaluation and Treatment
- Children's Services

**Allocations in Section 1 that are Identical
HB 310 and HB 312**

- Children's Medicaid Services
- Children's Services Training
- Family Preservation
- Foster Care Base Rate
- Foster Care Augmented Rate
- Foster Care Special Need
- Subsidized Adoptions & Guardianship
- Residential Child Care
- Children's Trust Programs
- Child Protection Legal Services

Health Care Services

- Catastrophic and Chronic Illness Assistance (AS 47.08)

Juvenile Justice

- Delinquency Prevention
- Youth Courts

Public Assistance

- Alaska Temporary Assistance Program
- Adult Public Assistance
- General Relief Assistance
- Tribal Assistance Programs
- Senior Benefits Payment Program
- Permanent Fund Dividend Hold Harmless

Public Health

- Emergency Medical Services Grants
- Tobacco Prevention and Control

Senior and Disabilities Services

- General Relief/Temporary Assisted Living
- Senior Residential Services
- Community Developmental Disabilities Grants

Departmental Support Services

- Office of Program Review
- Assessment and Planning
- Medicaid School Based Administrative Claims
- Facilities Maintenance
- Pioneers' Homes Facilities Maintenance
- HSS State Facilities Rent

Boards and Commissions

- Pioneers Homes Advisory Board

Human Services Community Matching Grant

- Human Services Community Matching Grant

Department of Labor and Workforce Development

Commissioner and Administrative Services

- Office of Citizenship Assistance
- Human Resources
- Leasing

Workers' Compensation and Safety

- Workers' Compensation Benefits Guaranty Fund
- Alaska Safety Advisory Council

Workforce Development

- Adult Basic Education
- AVTEC Facilities Maintenance
- Kotzebue Technical Center Operations Grant
- Yuu't Elitnaurviat, Inc. People's Learning Center Operations Grant
- Northwest Alaska Career and Technical Center

AGIA Workforce Training Program

**Allocations in Section 1 that are Identical
HB 310 and HB 312**

Workforce Training Information Services
Regional Training Center Development and Coordination Grants
Cooperative Training
Vocational Rehabilitation
Independent Living Rehabilitation
Special Projects
Americans With Disabilities Act (ADA)

Department of Law
Administration and Support
 Dimond Courthouse Public Building Fund
BP Corrosion
 BP Corrosion

Department of Military and Veterans Affairs
Military and Veteran's Affairs
 Local Emergency Planning Committee
 Air Guard Facilities Maintenance
 State Active Duty
Alaska National Guard Benefits
 Educational Benefits
 Retirement Benefits

Department of Natural Resources
Resource Development
 Gas Pipeline Office
 Non-Emergency Hazard Mitigation Projects
 Agriculture Revolving Loan Program Administration
 Human Resources Chargeback
 DNR Facilities Rent and Chargeback
 Facilities Maintenance
 Development - Special Projects
Fire Suppression
 Fire Suppression Activity

Department of Public Safety
Alaska State Troopers
 Special Projects
 Search and Rescue
 Rural Trooper Housing
Village Public Safety Officer Program
 Support
Council on Domestic Violence and Sexual Assault
 Batterers Intervention Program
Statewide Support
 Alaska Wing Civil Air Patrol
Statewide Facility Maintenance
 Facility Maintenance
DPS State Facilities Rent
 DPS State Facilities Rent

Department of Revenue
Taxation and Treasury
 Alaska Retirement Management Board
 Alaska Retirement Management Board Custody and Management Fees
Administration and Support

**Allocations in Section 1 that are Identical
HB 310 and HB 312**

- State Facilities Rent
- Alaska Municipal Bond Bank Authority
 - AMBBA Operations
- Alaska Housing Finance Corporation
 - AHFC Operations
- Anchorage State Office Building
- Alaska Permanent Fund Corporation
 - APFC Custody and Management Fees

Department of Transportation & Public Facilities

- Administration and Support
 - Leased Facilities
 - Human Resources
- Highways, Aviation and Facilities
 - Traffic Signal Management
 - Whittier Access and Tunnel
- International Airports
 - Fairbanks Airport Facilities
 - Fairbanks Airport Field and Equipment Maintenance
- Marine Highway System
 - Overhaul

University of Alaska

- UAA Small Business Development Center
 - Small Business Development Center

Legislature

- Budget and Audit Committee
 - Legislature State Facilities Rent
- Legislative Council
 - Salaries and Allowances

Debt Service

- Debt Service
 - Debt Retirement Fund (Capitalize Fund)
 - Alaska Clean Water Fund Revenue Bonds
 - Alaska Drinking Water Fund Revenue Bonds
 - Capital Project Debt Reimbursement
 - Certificates of Participation
 - Department of Administration Obligations
 - General Obligation Bonds
 - International Airport Revenue Bonds
 - Municipal Jail Construction Reimbursement
 - School Debt Reimbursement
 - Sport Fish Hatchery Bonds

Fund Capitalization

- Land Capitalization
 - Alaska Children's Trust
 - Alaska Clean Water Fund
 - Alaska Drinking Water Fund
 - AMHS Stabilization Fund
 - Disaster Relief Fund
 - Fish and Game Fund
 - Fish and Game Revenue Bond Redemption Fund
 - Alaska Municipal Bond Bank Authority Reserve Fund

**Allocations in Section 1 that are Identical
HB 310 and HB 312**

Oil and Hazardous Substance Release Prevention Account
Permanent Fund Dividend Fund
Deposits to Permanent Fund Principal
Power Cost Equalization and Rural Electric Capitalization Fund
Power Cost Equalization Endowment
Public School Trust Fund

Public Education Fund
 Public Education Fund
 Public Education Fund

Appropriations to Retirement Accounts
 Direct PERS
 School District PERS
 Other PERS
 Direct TRS
 School District TRS
 Other TRS
 Military
 Unfunded Liability

Special Appropriations
 Special Appropriations
 AK Advantage Education Grants
 Oil and Gas Tax Credit Fund

HB310 and HB312 LANGUAGE SECTIONS NOT SUBJECT TO CONFERENCE

HB 310

House	Senate	Description
4(a)	4(a)	Legislative Intent - FY09 amount appropriated is full amounts for FY09
5	5	Costs of Job Reclassifications
6	6	Personal Services Transfers
7	7	Alaska Aerospace Development Corporation
8	8	Alaska Permanent Fund Corporation
9	9	Department of Administration
10	10	Department of Commerce, Community, and Economic Development
13	15	Department of Labor and Workforce Development
14	16	Department of Military and Veterans' Affairs
15(a)	17(a)	Department of Natural Resources--Fire Suppression
16	18	Department of Public Safety
17	19	Department of Revenue
18	20	Office of the Governor
19	21	University of Alaska
20	22	Federal and Other Program Receipts
21(a)&(b)	23(a)&(b)	Fund Transfers (ADRF & PCE Fund)
21(f)-(t)	23(d)-(r)	Various fund transfers
22	24	Bond Claims
23	25	Retained Fees and Bankcard Service Fees
24(b)	26(b)	University Salary & Benefit Adjustments
25	27	Shared Taxes and Fees
26	28	State Debt and Other Obligations
27(b)	29(a)	Constitutional Budget Reserve Fund - Unrestricted Interest

HB 312

House	Senate	Description
7	7	Purpose
8	8	Nongeneral Fund Receipts
9(b)-(d)	9(b)-(d)	Salary and Benefit Adjustments

UNIFORM RULES

RULE 42. CONFERENCE AND FREE CONFERENCE COMMITTEES.

(a) If one house refuses to concur in the amendments of the other it so notifies the amending house and requests that it recede from its amendments. The vote on receding from amendments is taken by the calling of the roll and the recording of the yeas and nays in the journal. A house recedes from its amendments only by a majority vote of the full membership of the house. If the house refuses to recede, the presiding officer of each house appoints three members to sit as a Conference Committee. The committee meets when mutually agreeable to its members. If the committee reaches agreement on previously adopted amendments to a bill adopted by either house, the committee then submits an identical report to each house. The report is not subject to amendment in either house. If the report is adopted by each house the bill is enrolled, signed, and transmitted to the governor. If the members of the Conference Committee cannot agree on amendments, or if on or both houses refuses to adopt the committee report, the Conference Committee submits an identical written report to each house listing the specific points of disagreement for which the committee requests powers of free conference. The presiding officer of each house may then give limited powers of free conference only on the specific points listed. If the members of a Conference Committee with limited powers of free conference cannot agree on amendments, or one or both houses refuses to adopt the committee report, it is then in order to appoint a Free Conference Committee. A member who served on a Conference Committee or a Conference Committee with limited powers of free conference may not be appointed to a subsequent Conference Committee or Free Conference Committee concerning the same measure. The vote on adoption of a conference committee report is taken by the calling of the roll and the recording of the yeas and nays in the journal. Adoption requires a majority vote of the full membership of each house.

(b) A Free Conference Committee is appointed in the same manner as a Conference Committee and may suggest in its report any new amendments clearly germane to the question. When a majority of the membership of the committee from each house agrees on amendments, the amendments are attached to the bill and reported back to each house in an identical report. The report is not subject to amendment in either house. If the report is adopted in each house, the bill is then ordered enrolled by its house of origin. If the members of a Free Conference Committee fail to agree on amendments or one or both houses refuses to adopt the free conference report, a second Free Conference Committee may be appointed, but no member of the first committee may be reappointed. A free conference report on a measure other than an appropriation bill may not be voted on by the house until at least 24 hours after the report is duplicated and delivered to the chief clerk or secretary of the house for distribution to each member. The chief clerk or secretary shall certify the time of delivery of the report for recording in the journal. The vote on adoption of a free conference committee report is taken by the calling of the roll and the recording of the yeas and nays in the journal. Adoption requires a majority vote of the full membership of each house.

(c) A Conference Committee with limited powers of free conference or a Free Conference Committee may not include in its report on an appropriation bill an item which was not included in a version of that appropriation bill adopted in third reading by a house and the amount appropriated by an item may not exceed the higher amount appropriated by that item in a version of the bill adopted in third reading by a house. An item in an appropriation bill includes a line item, an allocation, and an appropriation. The report on an appropriation bill of a Conference Committee, a Conference Committee with limited powers of free conference, or a Free Conference Committee may not be voted on by the house until at least 24 hours after the report is duplicated and delivered to the chief clerk or secretary of the house for distribution to each member. The chief clerk or secretary shall certify the time of delivery of the report for recording in the journal.

(d) Notwithstanding the provisions of (c) of this rule, a Free Conference Committee may consider and include in its report on an appropriation bill appropriations as requested by attached fiscal notes on new legislation and resolutions that have been passed by both houses.

(e) A Conference Committee, a Conference Committee with limited powers of free conference, or a Free Conference Committee may not adopt a report that requires a change in the title of a bill other than a clerical or technical change.

LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101

130 Seward Street, Suite 409
Juneau, Alaska 99801-2105

MEMORANDUM

April 22, 1999

SUBJECT: Powers of a Conference Committee on an appropriation bill

TO: Representative Eldon Mulder, Co-Chair
House Finance Committee
Attn: Dennis Dewitt

FROM: Tamara Brandt Cook
Director *TBC*

You have asked for an explanation of the role of a Conference Committee that is dealing with an appropriation bill. If the committee agrees on amendments previously adopted by either house, it can issue a report to each house to that effect under Uniform Rule 42(a). So, without limited powers, a Conference Committee may only consider an appropriation item as it was originally adopted by the house of origin and the item as amended by the second house, and then choose between the two. Note that items that are the same in both versions cannot be "amendments" and are, therefore, not subject to change by a Conference Committee.

If the Conference Committee cannot reach agreement as to amendments with respect to a specific appropriation item, it may request limited powers to enable it to compromise on that item. If disagreements remain even with limited powers of free conference or if one or both houses refuses to adopt a report by the Conference Committee, a Free Conference Committee may be appointed. However, a member who served on a Conference Committee may not be appointed to a subsequent Free Conference Committee.

Under Uniform Rule 42(e) no Conference Committee of any type may adopt a report that requires a change in the title of a bill. In addition, with respect to appropriation bills, there are special limits designed to limit increases in the budget that apply to both Conference Committees with limited powers of free conference and Free Conference Committees. Note that decreases in items are permitted, with appropriate free conference powers. Uniform Rule 42(e) provides:

(c) A Conference Committee with limited powers of free conference or a Free Conference Committee may not include in its report on an appropriation bill an item which was not included in a version of that appropriation bill adopted in third reading by a house and the amount appropriated by an item may not exceed the higher amount appropriated by that item in a version of

Representative Eldon Mulder, Co-Chair
April 22, 1999
Page 2

the bill adopted in third reading by a house. An item in an appropriation bill includes a line item, an allocation, and an appropriation.

Under Uniform rule 42(d) there is an exception to the prohibition against adding new appropriation items to permit new appropriations requested by fiscal notes on new legislation. Note that this exception literally permits new items to be added only by a Free Conference Committee. Nevertheless, it has become the practice for a Conference Committee with limited powers of free conference to add fiscal note items. Because (d) was intended as a means to allow funding for new legislation rather than a limitation on the conference committee process, I believe that the amount "requested" in a fiscal note can be changed by the Conference Committee before it is included in the budget.

Please let me know if this memorandum prompts additional questions.

TBC:glc
99-203.glc

LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101

State Capitol
Juneau, Alaska 99801-1182
Deliveries to: 129 6th St., Rm. 329

MEMORANDUM

May 3, 2007

SUBJECT: Notice for conference committee meetings; notice required for vote on a conference committee report

TO: Representative Mike Chenault
Co-chair of the House Finance Committee
Attn: Louanne Christian

FROM: Tamara Brandt Cook
Director *TBC*

(1) What notice requirements apply to meetings of conference committees?

The notice requirements of Uniform Rule 23 apply to standing, special, and joint committees. It appears that the Rule is intended to apply to special and joint committees of the types formed under Uniform Rule 21 rather than to conference committees which are actually separate committees that meet jointly. (Mason's Manual, sec. 770(2)) There is no provision in the Uniform Rules that addresses a notice requirement applicable to conference committees. Nonetheless, the open meetings guidelines set in the legislative ethics law apply to conference committees, so meetings of conference committees are subject to open meetings requirements, including some form of notice. (AS 24.60.037(g)(2)(A)(iv)) Under the open meetings statute applicable to the executive branch and to municipalities, reasonable public notice of meetings is required and the notice must include the date, time, and place of the meeting. (AS 44.62.310(e)) This is the notice requirement that the legislature has applied to meetings of conference committees for many years, so, as a matter of past practice, it is reasonable to assume that this is the notice requirement that continues to apply to conference committee meetings. Obviously, what is reasonable notice will depend upon the circumstances under which a conference committee is meeting. If there is ample time remaining in a legislative session, it may be reasonable to provide several days' notice. On the other hand, in the face of an imminent adjournment, a notice provided only a few hours, or even minutes, in advance of a conference committee meeting may constitute reasonable notice.

(2) What are notice requirements for a concurrence vote on a conference committee report?

Under Uniform Rule 42(b), a free conference committee report may not be voted on until at least 24 hours after the report is duplicated and delivered to the chief clerk or secretary for distribution to each member. Under Rule 42(c), a report on an appropriation bill from a Conference Committee, with or without limited powers of free conference, or from a Free Conference Committee may not be voted on until at least 24 hours after the report is

Representative Mike Chenault

May 3, 2007

Page 2

duplicated and delivered for distribution to the chief clerk or secretary. Note that the chief clerk and secretary are required to certify the time of delivery of a report and record that time in the journals. There is no provision for waiving the 24-hour rules imposed under Uniform Rule 42, although those requirements could be suspended under Rule 54 by concurrent resolution concurred in by two-thirds vote of the full membership of each house. Nonetheless, I have noted one instance when the 24-hour requirement of Rule 42(c) was unanimously suspended upon a motion to do so made in the Senate. (Senate Journal, page 568, March 16, 1999)

TBC:ljw

07-249.ljw

HB 310/

HB 312

CONF.

COMM.

4/7/08

HFIN

FILE

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Administration

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
TOTAL				1,589.5			1,944.5					1,044.5		1,882.5		1,335.7	0.0	546.8
1	Centralized Administrative Services	Finance	Time and Attendance System Implementation	496.8	1061	CIP Rcpts	496.8	1061	CIP Rcpts	Amount is not subject to conference. House adds 5 new PFT. Senate designates that implementation is to occur using existing positions.	s	496.8		496.8	1061	0.0	0.0	496.8
2	Centralized Administrative Services	Finance	ALDER Operations	530.7	1004	Gen Fund	420.7	1004	Gen Fund	House adds 2 new PFT. Senate adds 1 new PFT.	s	420.7		420.7	1004	420.7	0.0	0.0
3	Centralized Administrative Services	Personnel	Correct Unrealizable Fund Sources for Salary Adjustments: CEA	365.5	1004	Gen Fund	150.0	1004	Gen Fund		s	150.0		150.0	1004	150.0	0.0	0.0
					1007	I/A Rcpts		1007	I/A Rcpts		s	(150.0)		(150.0)	1007	0.0	0.0	(150.0)
4	State Owned Facilities	Facilities	Facility Cost Increases	562.0	1004	Gen Fund	762.0	1004	Gen Fund		s	762.0	(62.0)	700.0	1004	700.0	0.0	0.0
							200.0	1147	PublicBldg		s	200.0		200.0	1147	0.0	0.0	200.0
5	Public Communications Services	Public Broadcasting - Radio	Funding for Basic Operating Expenses to Support Current Level of Service							Both House and Senate added \$400.0 GF. House builds that funding into the base. Senate reflects it as a one-time increment.	h	0.0		0.0	0	0.0	0.0	0.0
6	Legal and Advocacy Services	Therapeutic Courts Support Services	Partners for Progress Grant				65.0	1004	Gen Fund		s	65.0		65.0	1004	65.0	0.0	0.0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Commerce, Community, and Economic Development

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position		GF	Fed	Other
														Final Action	Fund Code			
TOTAL				122.7			948.1					175.9		175.9		124.7	0.0	420.6
1	Executive Administration	Commissioner's Office	Increase to Reimbursable Service Agreement for Staff Support				95.0	1007	I/A Rcpts		h	0.0		0.0		0.0	0.0	0.0
2	Executive Administration	Commissioner's Office	Delete Deputy Commissioner	(113.4)	1004	Gen Fund		1007	I/A Rcpts		h	(35.0)		(35.0)	1004	(116.5)	0.0	0.0
											h	(113.4)		(113.4)	1007	0.0	0.0	(113.4)
3	Community Assistance & Economic Development	Community and Regional Affairs	Funding for New Grant Administrator	76.5	1004	Gen Fund	76.5	1004	Gen Fund	The original House transaction description states that \$76.5 and a position are deleted in OED. A Gov And transaction reversed the OED deletion so the House description is no longer accurate. Both House and Senate positions now add \$76.5 and a PFT, but the Senate transaction is more accurate and should be selected.	s	76.5		76.5	1004	76.5	0.0	0.0
4	Community Assistance & Economic Development	Community and Regional Affairs	Replace Funds with Business License Receipts				263.0	1004	Gen Fund		s	263.0		263.0	1004	0.0	0.0	0.0
								1175	Blic&Corp		s	263.0		263.0	1175	0.0	0.0	263.0
5	Community Assistance & Economic Development	Community and Regional Affairs	Alaska Legal Services Grant				200.0	1004	Gen Fund		Open	0.0		0.0		0.0	0.0	0.0
6	Community Assistance & Economic Development	Office of Economic Development	Restore Development Manager Position (PCN 08-124X)				96.0	1175	Blic&Corp	The House deleted, then restored this position. See item 3. The Senate effectively adds \$73.6 (of GF and Blic&Corp) that was not requested by the Governor.	s	96.0		96.0	1175	0.0	0.0	96.0
			Decrement remaining general funds					1004	Gen Fund		s				1004		0.0	0.0
7	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Remove a Portion of GF Requested for Overseas Seafood Marketing		1004	Gen Fund					s	0.0		0.0		0.0	0.0	0.0
8	Banking and Securities	Banking and Securities	Legal Costs							House adds \$180.0 RSS as an IncOb. Senate adds \$180.0 RSS to the FY2010 base.	h	0.0		0.0		0.0	0.0	0.0
9	Insurance Operations	Insurance Operations	Legal Costs	175.0	1156	Rcpt Svcs	563.0	1156	Rcpt Svcs		h	175.0		175.0	1156	0.0	0.0	175.0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Corrections

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override # action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
TOTAL				3,765 0			3,584 5					2,411 5		2,231 5		1,039 8	0 0	1,191 7
1	Administration and Support	Office of the Commissioner	Funding for a vacant Internal Auditor position	100 3	1004	Gen Fund					s	00		00	0	00	00	00
2	Administration and Support	Office of the Commissioner	Corrections Cost Avoidance and Cnmo Reduction Study				25 0	1004	Gen Fund	IncOTI	s	250		250	1004	250	00	00
							25 0	1092	MHTAAR		s	250		250	1092	00	00	250
3	Administration and Support	Information Technology MIS	Establish annual base funding for 20% computer equipment replacement	105 0	1004	Gen Fund					s	00		00	0	00	00	00
4	Administration and Support	Prison System Expansion	Funding for increased contractual and travel obligations in planning and coordinating the new prison expansion	180 0	1004	Gen Fund	180 0	1061	CIP Rcpts	CIP receipts are not available unless the legislature adds to the Governor's capital budget.	h	1800	(180 0)	00	1004	00	00	00
5	Population Management	Offender Habilitation Programs	Substance Abuse Program				451 8	1004	Gen Fund		open	00		00		00	00	00
							349 2	1171	PFD Crim		open	00		00		00	00	00
6	Population Management	Offender Habilitation Programs	Sex Offender Treatment				310 0	1004	Gen Fund		h	00		00	0	00	00	00
7	Population Management	Offender Habilitation Programs	Education Program				30 0	1004	Gen Fund		h	00		00	0	00	00	00
8	Population Management	Offender Habilitation Programs	Continue 3rd year of the Fiscal Note for Criminal Sentencing and Polygraphing (Ch 14 SLA06-SB 218)	470 3	1004	Gen Fund				House position is consistent with fiscal note.	h	4703		470 3	1004	470 3	00	00
9	Population Management	Offender Habilitation Programs	Residential Substance Abuse Treatment (RSAT) Program funding increase				331 8	1171	PFD Crim		open	00		00		00	00	00
10	Population Management	Out-of-State Contractual	Sex Offender Treatment				150 0	1004	Gen Fund		h	00		00	0	00	00	00

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Corrections

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAD Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Overide if action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
11	Population Management	Anchorage Correctional Complex	reverse: GF Authorization Redistribution for Correctional Officer Premium Pay				169.1	1004	Gen Fund	Senate restores 10 of the 30 positions reduced in the Governor's initial budget and redistributes funding for those positions accordingly. The Senate option-- which restores positions with no additional funding-- was supported by the department. The redistribution of funds is insignificant; all transfers are within the same appropriation so that funding can be redistributed at any line. Transactions 11-34 should be taken as a net zero set, with either House or Senate selected.	s	169.1		169.1	1004	169.1	0.0	0.0
12	Population Management	Anchorage Correctional Complex	GF Authorization Redistribution for Correctional Officer Premium Pay				110.0	1004	Gen Fund	Restores 2 positions.	s	110.0		110.0	1004	110.0	0.0	0.0
13	Population Management	Anvil Mountain Correctional Center	reverse: GF Authorization Redistribution for Correctional Officer Premium Pay				105.0	1004	Gen Fund		s	105.0		105.0	1004	105.0	0.0	0.0
14	Population Management	Anvil Mountain Correctional Center	GF Authorization Redistribution for Correctional Officer Premium Pay				61.6	1004	Gen Fund		s	61.6		61.6	1004	61.6	0.0	0.0
15	Population Management	Combined Hiland Mountain Correctional Center	reverse: GF Authorization Redistribution for Correctional Officer Premium Pay				44.1	1004	Gen Fund	Restores 1 position.	s	44.1		44.1	1004	44.1	0.0	0.0
16	Population Management	Combined Hiland Mountain Correctional Center	GF Authorization Redistribution for Correctional Officer Premium Pay				113.1	1004	Gen Fund		s	113.1		113.1	1004	113.1	0.0	0.0
17	Population Management	Fairbanks Correctional Center	reverse: GF Authorization Redistribution for Correctional Officer Premium Pay				100.2	1004	Gen Fund		s	100.2		100.2	1004	100.2	0.0	0.0
18	Population Management	Fairbanks Correctional Center	GF Authorization Redistribution for Correctional Officer Premium Pay				40.2	1004	Gen Fund		s	40.2		40.2	1004	40.2	0.0	0.0
19	Population Management	Ketchikan Correctional Center	reverse: GF Authorization Redistribution for Correctional Officer Premium Pay				100.0	1004	Gen Fund		s	100.0		100.0	1004	100.0	0.0	0.0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Corrections

Override # action
 differs from
 H or S position

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFIR-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Final Action	Fund Code	GF	Fed	Other
20	Population Management	Ketchikan Correctional Center	GF Authorization Redistribution for Correctional Officer Premium Pay				46 5	1004	Gen Fund		s	46 5		46 5	1004	46 5	0 0	0 0
21	Population Management	Lemon Creek Correctional Center	reverse GF Authorization Redistribution for Correctional Officer Premium Pay				62 9	1004	Gen Fund		s	62 9		62 9	1004	62 9	0 0	0 0
22	Population Management	Lemon Creek Correctional Center	GF Authorization Redistribution for Correctional Officer Premium Pay				115 0	1004	Gen Fund		s	115 0		115 0	1004	115 0	0 0	0 0
23	Population Management	Matanuska-Susitna Correctional Center	reverse GF Authorization Redistribution for Correctional Officer Premium Pay				73 1	1004	Gen Fund		s	73 1		73 1	1004	73 1	0 0	0 0
24	Population Management	Matanuska-Susitna Correctional Center	GF Authorization Redistribution for Correctional Officer Premium Pay				47 4	1004	Gen Fund		s	47 4		47 4	1004	47 4	0 0	0 0
25	Population Management	Palmer Correctional Center	reverse GF Authorization Redistribution for Correctional Officer Premium Pay				116 7	1004	Gen Fund		s	116 7		116 7	1004	116 7	0 0	0 0
26	Population Management	Palmer Correctional Center	GF Authorization Redistribution for Correctional Officer Premium Pay				102 0	1004	Gen Fund	Restores 2 positions	s	102 0		102 0	1004	102 0	0 0	0 0
27	Population Management	Spring Creek Correctional Center	reverse GF Authorization Redistribution for Correctional Officer Premium Pay				102 0	1004	Gen Fund		s	102 0		102 0	1004	102 0	0 0	0 0
28	Population Management	Spring Creek Correctional Center	GF Authorization Redistribution for Correctional Officer Premium Pay				102 0	1004	Gen Fund		s	102 0		102 0	1004	102 0	0 0	0 0
29	Population Management	Wildwood Correctional Center	reverse GF Authorization Redistribution for Correctional Officer Premium Pay					1004	Gen Fund		s				1004		0 0	0 0
30	Population Management	Wildwood Correctional Center	GF Authorization Redistribution for Correctional Officer Premium Pay					1004	Gen Fund		s				1004		0 0	0 0
31	Population Management	Yukon Kuskokwim Correctional Center	reverse GF Authorization Redistribution for Correctional Officer Premium Pay				64 1	1004	Gen Fund		s	64 1		64 1	1004	64 1	0 0	0 0
32	Population Management	Yukon Kuskokwim Correctional Center	GF Authorization Redistribution for Correctional Officer Premium Pay				64 1	1004	Gen Fund		s	64 1		64 1	1004	64 1	0 0	0 0

Conference Committee Motion Sheet
FY2009 Operating and Mental Health Budget

Department of Corrections

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
33	Population Management	Point MacKenzie Correctional Farm	reverse GF Authorization Redistribution for Correctional Officer Premium Pay				346.0	1004	Gen Fund		s	346.0		346.0	1004	346.0	0.0	0.0
34	Population Management	Point MacKenzie Correctional Farm	GF Authorization Redistribution for Correctional Officer Premium Pay				37.3	1004	Gen Fund	Restores 5 positions	s	37.3		37.3	1004	37.3	0.0	0.0
35	Population Management	Wildwood Correctional Center	Building Conversion for 80 Bed Offender Housing Units	1,106.9	1004	Gen Fund				A portion of expansion funding goes into FY2010 base	open	0.0		0.0		0.0	0.0	0.0
				8.1	1158	Rcpt Svcs					open	0.0		0.0		0.0	0.0	0.0
36	Population Management	Wildwood Correctional Center	Building Conversion for 80 Bed Offender Housing Units	302.2	1004	Gen Fund				A portion of expansion funding is an OTI	open	0.0		0.0		0.0	0.0	0.0
37	Population Management	Community Residential Centers	Increased Community Residential Centers Contracts Costs	1,000.0	1004	Gen Fund	750.0	1004	Gen Fund		h	1,000.0		1,000.0	1004	1,000.0	0.0	0.0
38	Population Management	Statewide Probation and Parole	Continue 3rd year of the Fiscal Note for Criminal Sentencing and Polygraphing (Ch 14 SLA06-SB 218)	282.2	1004	Gen Fund				House position is consistent with fiscal note	h	282.2		282.2	1004	282.2	0.0	0.0
39	Population Management	Prison Employment Program	Conditional Language								s	0.0		0.0	0	0.0	0.0	0.0
	House	The amount allocated for Prison Employment Program includes the unexpended and unobligated balance on June 30, 2008, of the Department of Corrections receipts collected under AS 37.05.146(c)(81)												The Senate version identifies the correct statutory reference				
	Senate	The amount allocated for Prison Employment Program includes the unexpended and unobligated balance on June 30, 2008, of the Department of Corrections receipts collected under AS 37.05.146(c)(80)																
40	Inmate Health Care	Inmate Health Care	MH Trust Disability Justice - Implement Assess, Plan, Identify, Coordinate (APIC) Model				50.0	1037	GF/MH	Only the 50.0 GF/MH is subject to conference	s	50.0		50.0	1037	50.0	0.0	0.0
				210.0	1092	MHTAAR	210.0	1092	MHTAAR		s	210.0		210.0	1092	0.0	0.0	210.0
41	Inmate Health Care	Inmate Health Care	Mental Health Services				223.0	1004	Gen Fund	Senate adds 7 PFT	open	0.0		0.0		0.0	0.0	0.0
							223.0	1092	MHTAAR		open	0.0		0.0		0.0	0.0	0.0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Corrections

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override # action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
42	Inmate Health Care	Inmate Health Care	Establish New Health Program Manager				106.7	1171	PFD Crim	Senate adds 1 PFT	h	0.0		0.0	0	0.0	0.0	0.0
43	Inmate Health Care	Inmate Health Care	MHTAAR Recommendations - Mental Health Clinicians for Mental Health Courts - RSA with Courts				169.0	1007	V/A Rcpts	Senate adds 2 PFT	s	169.0		169.0	1007	0.0	0.0	169.0
44	Inmate Health Care	Inmate Health Care	Replace GF with PFD Criminal Funds	(787.7) 787.7	1004 1171	Gen Fund PFD Crim					h h	(787.7) 787.7		(787.7) 787.7	1004 1171	(787.7) 0.0	0.0 0.0	0.0 787.7

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Education and Early Development

Override if action
 differs from
 House position

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFIR-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Final Action	Fund Code	GF	Fed	Other
TOTAL				4,790.0			3,370.0					505.0		455.0		455.0	0.0	0.0
1	K-12 Support	School Performance Incentive Program	Appropriate a fixed amount for school performance incentives	4,800.0	1004	Gen Fund	2,500.0	1004	Gen Fund	Selection indicates choice of language in section 11.	open	0.0		0.0		0.0	0.0	0.0
2	K-12 Support	Foundation Program	Conditioning language								s	0.0		0.0	0	0.0	0.0	0.0
	House None																	
	Senate A school district may not receive state education aid for K-12 support appropriated under Section 1 of this Act and distributed by the Department of Education and Early Development under AS 14 17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.																	
3	Education Support Services	School Finance & Facilities	FY2009 Charter School Grants				100.0	1004	Gen Fund	Make OTI	s	100.0	(50.0)	50.0	1004	50.0	0.0	0.0
4	Education Support Services	School Finance & Facilities	Intent								s	0.0		0.0	0	0.0	0.0	0.0
	House None																	
	Senate It is the intent of the legislature that \$100,000 \$50,000 of the total amount appropriated for charter schools be divided among the three smallest charter schools based on the average daily membership of each school.												Revise intent					
5	Teaching and Learning Support	Student and School Achievement	WorkReady/College Ready Initiative				414.0	1004	Gen Fund		open	0.0		0.0		0.0	0.0	0.0

Conference Committee Motion Sheet
FY2009 Operating and Mental Health Budget

Department of Education and Early Development

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAD Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position		GF	Fed	Other
														Final Action	Fund Code			
6	Teaching and Learning Support	Student and School Achievement	Alaska Longitudinal Data System	(610.0)	1004	Gen Fund				House did not accept the Governor's increment for \$610.0 and took a decrement. The Senate accepted the Governor's request.	s	00		0.0	0	0.0	0.0	0.0
7	Teaching and Learning Support	Student and School Achievement	School District Improvement Plan Implementation				(235.0)	1004	Gen Fund		s	(235.0)		(235.0)	1004	(235.0)	0.0	0.0
8	Teaching and Learning Support	Structure change-- The House creates a new allocation "Early Learning Coordination" that combines Head Start Grants and Early Learning Programs. The Senate retains separate allocations	Head Start Wait List Grant Funding	600.0	1004	Gen Fund	600.0	1004	Gen Fund	The amount is not subject to conference. Must select House or Senate for structure. #8 and #10 are partners for structural change.	h	600.0		600.0	1004	600.0	0.0	0.0
9	Teaching and Learning Support	Head Start Grants	Intent								h	0.0		0.0	0	0.0	0.0	0.0
										<p>House It is the intent of the legislature that \$600,000 of the amount appropriated for Head Start Grants be distributed as grants by the Department of Education and Early Development to Head Start providers who match these grants on a dollar for dollar basis and who will use these funds to enroll additional children in their programs. Funds from these grants may not be used for capital or equipment expenditures</p> <p>Senate None</p>								
10	Teaching and Learning Support	House: Early Learning Coordination Senate: Early Learning Programs	Early Learning Coordination	307.1	1004	Gen Fund	407.1	1004	Gen Fund	May select an amount not to exceed \$407.1, regardless of structure selected in item 8. Both add 1 new PFT position.	open	0.0		0.0		0.0	0.0	0.0
11	Commissions and Boards	Alaska State Council on the Arts	Additional GF Match for AK State Council on the Arts				40.0	1003	G/F Match		s	40.0		40.0	1003	40.0	0.0	0.0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Environmental Conservation

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFIR-SAD Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
TOTAL				2,769.0			2,853.0					2,753.0		2,753.0		(47.0)	0.0	2,800.0
1	Administration	Office of the Commissioner	Climate Impact Work Group				184.0	1004	Gen Fund	IncOTI	s	184.0		184.0	1004	184.0	0.0	0.0
2	Administration	Information and Administrative Services	Create and Use a Fund Source Code to Enable Tracking of Ocean Ranger Revenues and Expenditures				38.2	1166	Vessel Com	Senate replaces all anticipated funding (previously shown as CPVEC funds) with a new Ocean Ranger code for tracking purposes in DEC. NOTE: #2 and #7 are partners.	s	38.2		38.2	1166	0.0	0.0	38.2
							38.2	1205	Ocn Ranger			38.2		1205	0.0	0.0	38.2	
3	Environmental Health	Laboratory Services	PSP Testing for Commercial Shellfish Farmers				80.0	1004	Gen Fund	Both House and Senate added \$80.0 CPVEC for PSP Testing. The Senate then switched that funding to GF.	h	0.0		0.0	0	0.0	0.0	0.0
							0.0	1166	Vessel Com			0.0		0	0.0	0.0	0.0	
4	Water	Water Quality	Implementation of the Ocean Ranger Program	3,000.0	1166	Vessel Com	2,800.0	1166	Vessel Com		s	2,800.0		2,800.0	1166	0.0	0.0	2,800.0
5	Water	Water Quality	Personal Services Reduction to Eliminate Long-Term Vacant Positions	(231.0)	1004	Gen Fund	(231.0)	1004	Gen Fund	House - no position deletions. Senate deletes 2 PFT (#18-7437 and #18-7703)	h	(231.0)	delete 2 positions	(231.0)	1004	(231.0)	0.0	0.0
6	Water	Water Quality	Contingent Funding for National Pollutant Discharge Elimination System (NPDES) Wastewater Discharge Program				1,547.9	1004	Gen Fund	House Funding and 13 PFT positions are in the base budget. Senate makes the appropriation conditional on transfer of full authority for administering and enforcing the NPDES program to DEC. Must take H or S on both items. Selecting Senate accepts section 12 of the Senate version of the bill, along with the conditional effect language in section 32(b).	open	0.0		0.0		0.0	0.0	0.0
							1,547.9	1004	Gen Fund			0.0		0.0	0.0	0.0		
7	Water	Water Quality	Create and Use a Fund Source Code to Enable Tracking of Ocean Ranger Revenues and Expenditures				4,000.0	1166	Vessel Com	Senate replaces all anticipated funding (previously shown as CPVEC funds) with a new Ocean Ranger code for tracking purposes in DEC. NOTE: #2 and #7 are partners.	s	4,000.0		4,000.0	1166	0.0	0.0	4,000.0
							4,000.0	1205	Ocn Ranger			4,000.0		1205	0.0	0.0	4,000.0	

Conference Committee Motion Sheet
FY2009 Operating and Mental Health Budget

Department of Fish and Game

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position					
														Final Action	Fund Code	GF	Fed	Other	
TOTAL				4,602.6			4,553.6					1,921.1		1,921.1		1,921.1	0.0	0.0	
1	Department of Fish and Game		Intent House It is the intent of the legislature to fund all of the increments and fund changes replacing the \$7.2 million of lost federal funding on a one-time basis. The Department is requested to prioritize those amendments for consideration in the FY2010 budget. Senate None							If House is selected, House should also be selected for #2	open	0.0		0.0		0.0	0.0	0.0	
2	Various Appropriations	Various Allocations	The Governor requested \$7.2 million of GF to replace lost federal funds. Of this amount \$1,749.2 was accepted by both the House and the Senate. The remaining balance of \$1,965.1 of GF is included in the CC sheet as a separate item (item # 5).	3,494.1	1004	Gen Fund	3,494.1	1004	Gen Fund	House adds one-time funding	open	0.0		0.0		0.0	0.0	0.0	
											Senate adds funding to the FY2010 base.	open	0.0		0.0		0.0	0.0	0.0
												For details, see attached spreadsheet.	open	0.0		0.0		0.0	0.0
3	Commercial Fisheries		Intent House None Senate It is the intent of the legislature that all staff of the Division of Commercial Fisheries and the Division of Sport Fish in the Soldotna regional office be relocated to the Anchorage regional office. It is also the intent of the legislature that all management decisions regarding Upper Cook Inlet fisheries be made by consensus of sport fish and commercial fisheries area managers								open	0.0		0.0		0.0	0.0	0.0	
4	Commercial Fisheries	Central Region Fisheries Management	Remove funding for the Soldotna Office					1004	Gen Fund		open	0.0		0.0		0.0	0.0	0.0	

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Fish and Game

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFIR-SAD Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position		GF	Fed	Other
														Final Action	Fund Code			
5	Commercial Fisheries	Westward Region Fisheries Management	Westward region shellfish / groundfish management and research	1,965.1	1004	Gen Fund	1,043.7	1004	Gen Fund	House adds one-time funding for entire increment request.	s	1,043.7		1,043.7	1004	1,043.7	0.0	0.0
										Senate adds \$1,043.7 of one-time funding for Bering Sea Crab Stocks research.	s	921.4		921.4	1004	921.4	0.0	0.0
6	Commercial Fisheries	Headquarters	Shellfish / groundfish management and research							Both House and Senate provide \$569.2 GF, so the amount is not subject to conference. However, the House selection is a one-time increment while the Senate selection will be added to the FY2010 base.	s	0.0		0.0	0	0.0	0.0	0.0
7	Sport Fisheries		Intent								open	0.0		0.0		0.0	0.0	0.0
	House	None																
	Senate		It is the intent of the legislature that all staff of the Division of Commercial Fisheries and the Division of Sport Fish in the Soldotna regional office be relocated to the Anchorage regional office. It is also the intent of the legislature that all management decisions regarding Upper Cook Inlet fisheries be made by consensus of sport fish and commercial fisheries area managers.															
8	Sport Fisheries	Sport Fisheries	Reduce funding					1004	Gen Fund		s				1004		0.0	0.0
9	Sport Fisheries	Sport Fisheries	Remove Alaska Sport Fish Enterprise Account funding for hatcheries operations from numbers section & put in language, contingent upon passage of hatchery appropriation in HB 256.					1109	Sportfish	Senate removes funding from numbers section and puts in language as a contingent appropriation. Selection of Senate indicates acceptance of section 13 in the Senate version of the bill, along with conditional effect language in section 32(d).	h	0.0		0.0	0	0.0	0.0	0.0
											h	0.0		0.0	0	0.0	0.0	0.0
10	Sport Fisheries	Sport Fisheries	Remove funding for the Soldotna Office					1004	Gen Fund		open	0.0		0.0		0.0	0.0	0.0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Fish and Game

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFIR-SAD Charge	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
11	Wildlife Conservation	Wildlife Conservation	Reduce funding				(100.0)	1004	Gen Fund		s	(100.0)		(100.0)	1004	(100.0)	0.0	0.0
12	Wildlife Conservation	Hunter Education Public Shooting Ranges	Delete funding and positions for Shooting Ranges	(75.0)	1024	Fish/Game					open	0.0		0.0		0.0	0.0	0.0
13	Wildlife Conservation	Hunter Education Public Shooting Ranges	Intent								open	0.0		0.0		0.0	0.0	0.0
House It is the intent of the Legislature that ADFG review the possibility of transferring ownership of the three state owned shooting ranges in Fairbanks, Anchorage and Juneau to those municipalities or appropriate private entities. Senate None																		
14	Administration and Support	State Subsistence	Make existing Subsistence Salmon Harvest accessible in an Integrated Web-Based				63.0	1004	Gen Fund	Senate funding is one-time.	s	63.0		63.0	1004	63.0	0.0	0.0
15	Administration and Support	State Subsistence	Continue Production of the AK Subsistence Salmon Fisheries Annual Report & Maintain Web-Accessible Database				93.0	1004	Gen Fund		s	93.0		93.0	1004	93.0	0.0	0.0

FISH & GAME CC ITEM REPLACING LOST FEDERAL FUNDS				
	GF	Fed	Other	Fund Source
				1,280.6
SE Region	181.4			Salmon management biologists
	324.2			Salmon port sampling program
	257.9			Coho salmon indicator stocks
	517.1			Shellfish/groundfish management research
Cent Region				531.8
	531.8			Cent Reg shellfish/groundfish management and research
AYK Region				900.1
	100.1			Lower Yukon river test fishery & stock assessment program
	454.3			Yukon River salmon management sonar program
	179.7			Yukon River subsistence harvest estimations
	52.9			Yukon area salmon escapement surveys
	113.1			Sheenjek River chum salmon escapement sonar program
Sport Fish				494.9
	494.9	-494.9		Replace federal funds for halibut data collection program
Com Office				38.2
	38.2		-38.2	I/A Replace unrealizable 1% indirect fed funds w/GF to support commercial fisheries
Admin Services				248.5
	248.5	-248.5		Replace unrealizable 6.5% indirect FF w/GF to support commercial fisheries
CC ITEM TOTAL	3,494.1	-743.4	-38.2	
	1,749.2			General fund changes not subject to conference
	1,965.1			CC items included in CC sheet as a separate item
	7,208.4			Total Gov Amd fund changes requested to replace lost fed funds

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Office of the Governor

Override if action
 differs from
 H or S position

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFIR-SAD Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Final Action	Fund Code	GF	Fed	Other
TOTAL				1,000.0			312.7					(1,104.0)		(1,104.0)		(1,104.0)	0.0	0.0
1	Executive Operations	Executive Office	FY09 Funding for Statewide Energy Policy Coordinator				200.0	1004	Gen Fund	one-time increment	open	0.0		0.0		0.0	0.0	0.0
2	Branch-wide Oil & Gas Development	Branch-wide Oil & Gas Development	Reduce the amount moved from DOLaw, Civil Division, Oil, Gas and Mining (some Oil & Gas Projects are not development)				(1,500.0)	1004	Gen Fund	Selecting Senate on items 2 - 5 will place \$6.9 million in this appropriation for distribution to other agencies charged with activities associated with oil and gas development. All transactions are one-time items.	s	(1,500.0)		(1,500.0)	1004	(1,500.0)	0.0	0.0
3	Branch-wide Oil & Gas Development	Branch-wide Oil & Gas Development	AMD: Implementation of AGIA, Chapter 22, SLA 2007; moved from the Department of Revenue				1,221.0	1004	Gen Fund		open	0.0		0.0		0.0	0.0	0.0
4	Branch-wide Oil & Gas Development	Branch-wide Oil & Gas Development	FY09 Governor's capital request formerly in DNR for oil and gas valuation	1,000.0	1004	Gen Fund				Senate puts this in DNR (see DNR #4)--valuation is not a development activity.	s	0.0		0.0		0.0	0.0	0.0
5	Branch-wide Oil & Gas Development	Branch-wide Oil & Gas Development	FY09 Governor's request for DNR funding to implement AGIA				391.7	1004	Gen Fund		s	391.7		391.7	1004	391.7	0.0	0.0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Health and Social Services

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
TOTAL				27750								4,950 0		3,750 0		3,326 7	48 3	375 0
1	Health and Social Services		Intent								h	00	Reviso intent	00	0	00	00	00
			House It is the intent of the legislature that the department continues to evaluate (and, where possible, proceed to incorporate) an asset test in Denali Kid Care and other Child Care Benefits programs' eligibility criteria that includes the value of assets leased and not owned by the applicant. The department should report to the legislature, no later than January 20, 2009, possible asset test structures, their projected consequences on program participants and any necessary changes to statute, regulation or Alaska's Medicaid State Plan. The report should identify any federal restrictions on asset tests and any potential consequence of an asset test on the availability of federal funding.															
			Senate None															
2	Health and Social Services		Intent								s	00		00	0	00	00	00
			House None															
			Senate It is the intent of the legislature that the Department of Health and Social Services eliminate the requirement for narrative and financial quarterly reports for all grant recipients whose grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the federal grants.															
3	Health and Social Services		Intent								s	00		00	0	00	00	00
			House None															
			Senate It is the intent of the legislature that the Department of Health and Social Services make a single "upfront" payment for any grant award that is \$50,000 or less and includes a signature of the grantee certifying compliance with the terms of the grant with their approved application. Signature of the grantee would also certify that if a final report certifying completion of the grant requirements is not filed, future grants will not be considered for that grantee until all requirements of prior grants are completed satisfactorily. In the event a grantee is deemed ineligible for a future grant consideration due to improper filing of final reports, the grantee will be informed about the department's procedures for future consideration of grant eligibility. The department will establish procedures to consider retroactivity for specific grant consideration or express that the retroactivity cannot be considered for certain grants during the selection process.															

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Health and Social Services

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFIR-SAD Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Change if action differs from H or S position		GF	Fed	Other	
														Final Action	Fund Code				
4	Behavioral Health	Behavioral Health Grants	Intent								h	00		00	0	00	00	00	
House It is the intent of the legislature that the \$750 000 increment in the FY09 budget for behavioral health grants be used exclusively to provide additional base funding for existing core services of current grantee providers of adolescent and adult substance abuse intervention or treatment services, who have demonstrated successful outcomes documented in accordance with the Department's performance based evaluation procedures. The Department should continue work on implementing a provider rate rebasing process and specific funding recommendations for both Medicaid and non-Medicaid providers to be completed and available to the legislature no later than December 15, 2008.																			
Senate None																			
5	Behavioral Health	Behavioral Health Grants	Senior Outreach, Assessment, and Referral Project (SOAR)				300 0	1037	GF/MH		open	00		00		00	00	00	
6	Behavioral Health	Behavioral Health Grants	MH Trust Housing - Oxford House Adaptation				75 0	1037	GF/MH		h	00		00	0	00	00	00	
7	Behavioral Health	Behavioral Health Grants	MH Trust Housing - Operations Support for Sober Housing for Recovery				300 0	1037	GF/MH		h	00		00	0	00	00	00	
8	Behavioral Health	Behavioral Health Grants	Add General Fund/Mental Health Funding for Substance Abuse Provider Rate Increase	750 0	1037	GF/MH					h	750 0		750 0	1037	750 0	00	00	
9	Behavioral Health	Behavioral Health Grants	Additional Base Funding for Existing Core Services - Emphasis on Substance Abuse Treatment				2 000 0	1037	GF/MH		s	2,000 0	(1,250 0)	750 0	1037	750 0	00	00	
10	Health and Social Services	Behavioral Health Grants	Intent								s	00		00	0	00	00	00	
House None																			
Senate It is the intent of the legislature that the (\$2 000 000) \$750 000 increment in the FY09 budget for Behavioral Health Grants be used to provide additional base funding for existing core services of current behavioral health grantees who have demonstrated successful outcomes documented in accordance with the department's performance based evaluation procedures, with an emphasis on increasing substance abuse treatment capacity for adolescents and adults.																			

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Health and Social Services

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override action differs from H or S position		GF	Fed	Other
														Final Action	Fund Code			
11	Behavioral Health	Behavioral Health Grants	Community Based Prevention and Intervention, Wrap Around Services				1,000.0	1037	GF/MH		open	0.0		0.0		0.0	0.0	0.0
12	Behavioral Health	Behavioral Health Grants	Intent								open	0.0		0.0		0.0	0.0	0.0
	House	None																
	Senate		It is the intent of the legislature that the \$1,000,000 increment in the FY09 budget for Community Prevention & Early Intervention for Behavioral Health Programs be used to provide statewide community based youth development programs.															
13	Health and Social Services	Behavioral Health Administration	Intent								s	0.0		0.0	0	0.0	0.0	0.0
	House	None																
	Senate		It is the intent of the legislature that by providing \$500,000 in general funds for the "Planning and Design for Clitheroe Center Replacement", there is no further obligation by the State for continued funding.															
14	Behavioral Health	Behavioral Health Administration	Secured Detoxification and Treatment for Involuntary Substance Abuse Commitment				722.3	1037	GF/MH	Senate transaction adds 2 PFT positions	open	0.0		0.0		0.0	0.0	0.0
15	Behavioral Health	Behavioral Health Administration	Medicaid Mental Health Prior Authorization Contract Increase				200.0	1002	Fed Rcpts		h	0.0		0.0	0	0.0	0.0	0.0
							200.0	1037	GF/MH		h	0.0		0.0	0	0.0	0.0	0.0
16	Behavioral Health	Behavioral Health Administration	Add Funding for Bethel Community Service Patrols				333.8	1037	GF/MH		open	0.0		0.0		0.0	0.0	0.0
17	Behavioral Health	Behavioral Health Administration	Funding for AKAIMS Development and Maintenance of Performance Based Funding Data				150.0	1037	GF/MH	Senate transaction adds 2 PFT positions	open	0.0		0.0		0.0	0.0	0.0
							150.0	1092	MHTAAR		open	0.0		0.0		0.0	0.0	0.0

Conference Committee Motion Sheet
FY2009 Operating and Mental Health Budget

Department of Health and Social Services

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAD Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
18	Health and Social Services Behavioral Health Administration		Intent								open	0.0		0.0		0.0	0.0	0.0
	House None																	
	Senate		It is the intent of the legislature that, in accordance with AS 37.05.315, \$333,800 in general fund mental health funds be provided as a grant to the City of Bethel for the Bethel Community Patrols program.															
19	Behavioral Health	Services to the Seriously Mentally Ill	MH Trust Housing - Department of Corrections discharge incentive grants				100.0	1037	GF/MH		h	0.0		0.0	0	0.0	0.0	0.0
							200.0	1092	MHTAAR		h	0.0		0.0	0	0.0	0.0	0.0
20	Behavioral Health	Services for Severely Emotionally Disturbed Youth	AMD: MH Trust: BTKH - Community Behavioral Health Centers Outpatient and Emergency Residential Services and Training	500.0	1037	GF/MH	1,250.0	1037	GF/MH		h	500.0		500.0	1037	500.0	0.0	0.0
				250.0	1092	MHTAAR	250.0	1092	MHTAAR		h	250.0		250.0	1092	0.0	0.0	250.0
21	Behavioral Health	Services for Severely Emotionally Disturbed Youth	One-time Funding for Boys and Girls Home of Alaska for Children ages 6 to 18				500.0	1004	Gen Fund	Senate transaction is a One-Time Increment	h	0.0		0.0	0	0.0	0.0	0.0
22	Children's Services	Children's Services Management	Funding for Federally Mandated Child and Family Services reviews				48.3	1002	Fed Rcpts	Senate-Capital project moved to Operating as One-Time Increment	s	48.3		48.3	1002	0.0	48.3	0.0
							151.7	1003	G/F Match		s	151.7		151.7	1003	151.7	0.0	0.0
23	Adult Preventative Dental Medicaid Services	Adult Preventative Dental Medicaid Services	LFD Offsetting Entry for Reduction in Third Year Fiscal Note, HB 105	234.0	1002	Fed Rcpts				3rd Year Fiscal Note (Net Increase) of \$158.2 accepted by House	s	0.0		0.0	0	0.0	0.0	0.0
					1003	G/F Match					s	0.0		0.0	0	0.0	0.0	0.0
24	Health Care Services	Medicaid Services	LFD Offsetting Entry for Fund Source Change in Third Year Fiscal Note, HB 426		1002	Fed Rcpts				3rd Year Fiscal Note (Net Zero) Fund Source Change accepted by House	s	0.0		0.0	0	0.0	0.0	0.0
				302.0	1003	G/F Match					s	0.0		0.0	0	0.0	0.0	0.0
25	Public Health	Women, Children and Family Health	MH Trust AB-Gov Cndl - Center for Human Development Capacity building for autism intervention				125.0	1037	GF/MH		s	125.0		125.0	1037	125.0	0.0	0.0
							125.0	1092	MHTAAR		s	125.0		125.0	1092	0.0	0.0	125.0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Health and Social Services

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFY Ad Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
26	Public Health	Chronic Disease Prevention and Health Promotion	Helping Alaska's Schools Address Childhood Overweight and Obesity				596.7	1004	Gen Fund		open	0.0		0.0		0.0	0.0	0.0
27	Public Health	Epidemiology	Human Biomonitoring for Chemical Contaminants				150.0	1004	Gen Fund		h	0.0		0.0		0.0	0.0	0.0
28	Public Health	Epidemiology	Reduce Funding for Completion of Alaska's Stockpiling of Antiviral Drugs				(500.0)	1004	Gen Fund		s	(500.0)	50.0	(450.0)	1004	(450.0)	0.0	0.0
29	Public Health	Community Health Grants	Funding for Community Health Centers				1,000.0	1004	Gen Fund		open	0.0		0.0		0.0	0.0	0.0
30	Public Health	Community Health Grants	intent								open	0.0		0.0		0.0	0.0	0.0
	House	None																
	Senate	It is the intent of the legislature that \$1,000,000 be made available for direct services provided by primary care community health centers operating as federal 330 facilities through a competitive grant process under 7 AAC 78.																
31	Senior and Disabilities Services	Senior and Disabilities Medicaid Services	LFD: Offsetting Entry for Reduction in Third Year Fiscal Note, HB 426	31.3	1002	Fed Rcpts				3rd Year Fiscal Note Increase of \$85.0 accepted by House	s	0.0		0.0		0.0	0.0	0.0
				53.7	1003	G/F Match					s	0.0		0.0		0.0	0.0	0.0
32	Senior and Disabilities Services	Senior and Disabilities Medicaid Services	Funding to Increase Home & Community Based Waiver Rates (Assisted Living Homes) from 4% to 6%				200.2	1002	Fed Rcpts		open	0.0		0.0		0.0	0.0	0.0
							278.5	1003	G/F Match		open	0.0		0.0		0.0	0.0	0.0
33	Senior and Disabilities Services	Senior Community Based Grants	Adjust Rates for Family Caregivers, Nutrition, Transportation and Support				1,000.0	1004	Gen Fund		s	1,000.0		1,000.0	1004	1,000.0	0.0	0.0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Health and Social Services

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position		GF	Fed	Other
														Final Action	Fund Code			
34	Senior and Disabilities Services	Senior Community Based Grants	Intent								s	00		00	0	00	00	00
	House None																	
	Senate It is the intent of the legislature that the \$1,000,000 increment in the FY09 budget for Senior Community Based Grants be used to invest in successful home and community based supports provided by grantees who have demonstrated successful outcomes documented in accordance with the department's performance based evaluation procedures																	
35	Departmental Support Services	Public Affairs	Restore 25% cut to Public Information Office				570.8	1004	Gen Fund		h	00		00	0	00	00	00
36	Departmental Support Services	Agency wide Unallocated Reduction	Unallocated general Medicaid rebasing to be distributed before budget is completed	(15,000.0)	1002	Fed Rcpts	(21,000.0)	1002	Fed Rcpts		open	00		00		00	00	00
				(16,000.0)	1004	Gen Fund	(2,000.0)	1004	Gen Fund		open	00		00		00	00	00
37			Structure Choice: House converts the "Office of Faith Based & Community Initiatives" allocation to "Rural Human Services Grants" appropriation Senate converts the "Office of Faith Based & Community Initiatives" allocation to "Community Initiative Matching Grants" appropriation	500.0	1004	Gen Fund	500.0	1004	Gen Fund	The amount of funding is not subject to conference, only structure is subject to conference	s	500.0		500.0	1004	500.0	00	00

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Labor and Workforce Development

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
TOTAL				00			105.0					00		0.0		68.5	(17.7)	(19.8)
1	Commissioner and Administrative Services	Labor Market Information	Correct Unrealizable Fund Sources for Salary Adjustments: GGU				(37.7)	1002	Fed Rcpls		s	(37.7)		(37.7)	1002	0.0	(37.7)	0.0
							98.5	1004	Gen Fund		s	98.5		98.5	1004	18.5	0.0	0.0
							(60.8)	1007	UA Rcpls		s	(60.8)		(60.8)	1007	0.0	0.0	(60.8)
2	Workforce Development	Southwest Alaska Vocational and Education Center Operations Grant	Support for operation of the Southwest Alaska Vocational & Education Center				195.0	1004	Gen Fund		open	0.0		0.0		0.0	0.0	0.0
3	Alaska Construction Academy Training Opportunities	Alaska Construction Academy Training Opportunities	Alaska Construction Academy Training Opportunities	0.0			0.0			House adds \$3,500.0 One-Time increment and Senate adds \$3,500.0 to Base	open	0.0		0.0		0.0	0.0	0.0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Law

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differ from House position				
														Final Action	Fund Code	GF	Fed	Other
TOTAL				583.7			0.714.8					0.274.0		3,174.0		3,434.0	0.0	0.0
1	Criminal Division	Second Judicial District	New Victim/Witness Paralegal - Barrow District Attorney's Office				106.2	1004	Gen Fund	Adds 1 PFT position.	s	106.2		106.2	1004	106.2	0.0	0.0
2	Criminal Division	Third Judicial District Anchorage	Replace Federal with GF - Community Gun Violence Prosecution	121.6	1004	Gen Fund	60.8	1004	Gen Fund		s	60.8		60.8	1004	60.8	0.0	0.0
3	Criminal Division	Third Judicial District Anchorage	Replace I/A with GF - Major Drug Offender Program - Federal Funding Reduction Through DPS	57.0	1004	Gen Fund	114.0	1004	Gen Fund		h	57.0		57.0	1004	57.0	0.0	0.0
4	Criminal Division	Third Judicial District Anchorage	Special Offenders Unit - Anchorage	343.6	1004	Gen Fund	171.8	1004	Gen Fund	House adds 2 PFT positions. Senate adds 1 PFT position.	open	0.0		0.0		0.0	0.0	0.0
5	Criminal Division	Third Judicial District Outside Anchorage	Replace I/A with GF - Juvenile Accountability Block Grant - Federal Funding Reduction Through DHSS		1007	I/A Rcpts					h				1007	0.0	0.0	
				160.0	1004	Gen Fund					h	160.0		160.0	1004	160.0	0.0	0.0
6	Criminal Division	Criminal Appeals/Special Litigation Component	New Law Office Manager - Office of Special Prosecution and Appeals				106.2	1004	Gen Fund	Adds 1 PFT position.	open	0.0		0.0		0.0	0.0	0.0
7	Civil Division	Collections and Support	Replace I/A with GF - Juvenile Accountability Block Grant - Federal Funding Reduction Through DHSS		1007	I/A Rcpts					h				1007	0.0	0.0	
				50.0	1004	Gen Fund					h	50.0		50.0	1004	50.0	0.0	0.0
8	Civil Division	Collections and Support	New Associate Attorney for Adult Restitution	111.5	1004	Gen Fund	55.8	1004	Gen Fund	Both add 1 PFT position.	open	0.0		0.0		0.0	0.0	0.0
9	Civil Division	Oil, Gas and Mining	Oil and Gas Projects				6,100.0	1004	Gen Fund		s	6,100.0	(3,100.0) Make OII	3,000.0	1004	3,000.0	0.0	0.0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Military and Veterans Affairs

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFtr-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recom- mendation	Action	Revision	Override if action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
TOTAL				45.0			30.0					45.0		30.0		30.0	0.0	0.0
1	Military and Veteran's Affairs	Veterans' Services	Increase Grants for Veterans Outreach Programs	45.0	1004	Gen Fund	30.0	1004	Gen Fund	House adds to base. Senate adds as an IncOTI.	h	45.0	(15.0)	30.0	1004	30.0	0.0	0.0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Natural Resources

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFIR-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position				
														Final Action	Fund Code	GF	Fnd	Other
TOTAL				4,328.5			2,028.4					4,780.1		3,730.1		2,537.5	208.4	984.2
1	Resource Development	Information Resource Management	Correct Unrealizable Fund Sources	(133.3)	1002	Fed Rcpts					h	(133.3)		(133.3)	1002	0.0	(133.3)	0.0
				33.3	1007	I/A Rcpts					h	33.3		33.3	1007	0.0	0.0	33.3
				100.0	1061	CIP Rcpts					h	100.0		100.0	1061	0.0	0.0	100.0
2	Resource Development	Oil & Gas Development	Exempt Employees Salary Parity with Alaska Oil and Gas Conservation Commission (AOGCC)	216.7	1004	Gen Fund					h	216.7		216.7	1004	216.7	0.0	0.0
3	Resource Development	Oil & Gas Development	Funding for outside contract auditors to reduce or eliminate current backlog of royalty and net profit share audits	200.0	1004	Gen Fund				House-Capital project moved to Operating	h	200.0	OTI	200.0	1004	200.0	0.0	0.0
4	Resource Development	Oil & Gas Development	Funding for outside legal counsel and outside experts for reopening of state's arbitrations of royalty issues				1,000.0	1004	Gen Fund	Senate-Capital project moved to Operating as One-Time Increment.	s	1,000.0	(500.0)	500.0	1004	500.0	0.0	0.0
5	Resource Development	Pipeline Coordinator	Increase authorization for Federal Cooperative Agreement with BLM	213.4	1002	Fed Rcpts	213.4	1002	Fed Rcpts	House adds \$213.4 as One-Time increment and Senate adds \$213.4 to Base	s	213.4		213.4	1002	0.0	213.4	0.0
6	Resource Development	Pipeline Coordinator	U.S. BLM Cooperative Agreement with Pipeline Coordinator's Office, Federal Receipts (FY09 - FY11)	213.4	1002	Fed Rcpts				House language duplicates #5, no more than one House transaction should be selected. Selecting House approves language in section 15(b) of the House version of the bill.	s	0.0		0.0	0	0.0	0.0	0.0
7	Resource Development	Claims, Permits & Leases	Guide Services Initiative Phase 1	100.0	1004	Gen Fund	50.0	1004	Gen Fund	House adds 1 Temp position and Senate adds 1 PFT position. Both are one-time increments	s	50.0		50.0	1004	50.0	0.0	0.0
8	Resource Development	Water Development	Request General Funds due to Unrealized Receipt Supported Services Collections	50.0	1004	Gen Fund					s	0.0		0.0	0	0.0	0.0	0.0
9	Resource Development	Water Development	Fund one new Engineering Assistant II position in the Dam Safety and Construction unit				130.0	1004	Gen Fund	Senate transaction adds 1 PFT position	s	130.0		130.0	1004	130.0	0.0	0.0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Natural Resources

Override if action differs from H or S position

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFIR-SAD Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Final Action	Fund Code	GF	Fed	Other
10	Resource Development	Geological Development	Increment for Geophysical/Geological Mineral Inventory project	850 0	1004	Gen Fund				House-Capital project moved to Operating	h	550 0	(400 0)	450 0	1004	450 0	0 0	0 0
				350 0	1108	Stat Desig					h	350 0		350 0	1108	0 0	0 0	350 0
11	Resource Development	Agricultural Development	Eliminate One Permanent Full-Time Position and 1 Funding				(100 0)	1004	Gen Fund	Senate transaction deletes 1 PFT position	s	(100 0)		(100 0)	1004	(100 0)	0 0	0 0
12	Resource Development	North Latitude Plant Material Center	Correct Unrealizable Fund Sources for Salary Adjustments: GGU				(12 9)	1002	Fed Rcpts		s	(12 9)		(12 9)	1002	0 0	(12 9)	0 0
							12 9	1004	Gen Fund		s	12 9		12 9	1004	12 9	0 0	0 0
13	Resource Development	North Latitude Plant Material Center	Replace unrealizable Federal Receipts in order to Continue the Foundation Seed Program	500 0	1004	Gen Fund	500 0	1004	Gen Fund	Amount is not subject to conference; House adds \$500 0 to Base and Senate adds \$500 0 as One-Time funding	open	0 0		0 0		0 0	0 0	0 0
14	Resource Development	North Latitude Plant Material Center	AMD: Certified Seed Production				225 0	1004	Gen Fund		s	225 0		225 0	1004	225 0	0 0	0 0
15	State Public Domain & Public Access	RS 2477/Navigability Assertions and Litigation Support	General funds for Alaska Land Transfer Acceleration Act program	300 0	1004	Gen Fund				House-Capital project moved to Operating	h	300 0	(150 0)	150 0	1004	150 0	0 0	0 0
16	State Public Domain & Public Access	RS 2477/Navigability Assertions and Litigation Support	Request to fund the division's efforts to survey high priority Revised Statute 2477 trails	100 0	1004	Gen Fund				House - Capital Project moved to Operating and adds 1 PFT position. Make an OTI	h	100 0		100 0	1004	100 0	0 0	0 0
17	Parks and Recreation Management	State Historic Preservation Program	Navigability Research Historian	87 6	1007	WA Rcpts				House transaction adds 1 PFT position	h	87 6		87 6	1007	0 0	0 0	87 6
18	Parks and Recreation Management	State Historic Preservation Program	Historic Preservation Program Database Support for Internet Access and Digitizing Records	71 2	1002	Fed Rcpts				House transaction adds 1 PFT position	h	71 2		71 2	1002	0 0	71 2	0 0
19	Parks and Recreation Management	Parks Management	Partial Implementation of the Long-Term Strategic Plan for State Parks	500 0	1004	Gen Fund				House transaction converts 4 PFT positions to PFT positions and adds an additional 2 new PFT positions	n	500 0	Delete 2 positions	500 0	1004	500 0	0 0	0 0
				200 0	1061	CIP Rcpts					h	200 0		200 0	1061	0 0	0 0	200 0