

AK LEGISLATURE FINANCE COMMITTEES FILES 2007-2008 3184

66

Sandy Burd

From: Bob Swope [bswope@bbahc.org]
Sent: Thursday, April 12, 2007 9:13 AM
To: Sen. Lyman Hoffman
Subject: Support for University Finance

Good morning, Senator Hoffman! As your constituent in district "S" (yes, we are registered Democrats also), we thank you in your position of financial leadership for supporting the **full funding necessary** for the University of Alaska's current and expansion budget needs. As our rural senator, who grew up in Bethel, you know first-hand how important it is for our children to have the opportunity to succeed in higher education, and remain within Alaska.

My family has been involved with, and provided scholarship support, for many years to our university system. Our youngest daughter, Jill, and I are the only father-daughter graduates of the UAA School of Nursing (BSNSc). Jill is also earned a bachelor's in journalism from UAF 10 years' previously. My wife Sharon, Jill and I have supported a scholarship for health education students. As a school administrator for many years in rural Alaska, Sharon has first-hand experience in encouraging kids to excel and go on to Alaska higher education.

My UAA nursing education has enabled me to serve our Yup'ik elders here in the Bristol Bay region. I currently manage a Federal grant for improving geriatric services to our village elders, as well as coordinate the Elder & Palliative Care department here at Kakanak Hospital. Our hospital corporation directly benefits from the Alaska nurses and family physicians who have graduated from our State's programs.

Quyena, Lyman, for your support and advocacy of the funding necessary to continue this pattern of educational growth and development.

Bob Swope, RN, BSNSc, MDiv
Sharon W. Swope, PhD
Jill Swope Fletcher, RN, CEN, BSNSc

POB 582, Dillingham, AK 99576
Tel: 907.842.4941

Alaska State Public Opinion Message System:

Sen Lyman Hoffman's office

Filter applied is:

Messages About

There are 3 Constituent messages about this subject

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Messages

Constituent/Non-Constituent	Saved/ Not Saved
Helen Gregorio of Togiak (37) wrote the following message On 4/12/2007 at 12:47 about <i>Budget</i>	

Message:

Please amend the budget to include \$2.3 million for the 115 Community Health Centers in Alaska who provide health services for underinsured/uninsured Alaska residents. CHC's are cost effective & save state Medicaid dollars while providing much needed health services to Alaska residents no matter who they are. Thank you.

Message was delivered by Pom

[View Case](#) [Delete case](#)

Contact Info:

Helen Gregorio
PO Box 211
Togiak AK, 99678

Alaska State Public Opinion Message System:

Sen Lyman Hoffman's office

Filter applied is:

Messages About

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Messages

Constituent/Non-Constituent

Saved/ Not Saved

Robyn Chaney of Dillingham (37) wrote the following message On 4/12/2007 at 12:25 about *Education*

Message:

Forward-funding education makes sense. I support the use of state revenues to forward fund education.

Message was delivered by Pom

[View Case](#)

[Delete case](#)

Contact Info:

Robyn Chaney

Po Box 25

Dillingham AK, 99576-0025

Work:907-842-1253

Email:thechaney@starband.net

Alaska State Public Opinion Message System:

Sen Lyman Hoffman's office

Filter applied is:

Messages About

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Messages

Constituent/Non-Constituent

Saved/ Not Saved

Helen Gregorio of Togiak (37) wrote the following message On 4/12/2007 at 12:38 about *Budget*

Message:

Please amend the budget to include \$2.3 million for the 115 Community Health Centers in Alaska who provide health services for underinsured/uninsured Alaska residents. CHC's are cost effective & save state Medicaid dollars while providing much needed health services to Alaska residents no matter who they are. Thank you.

Message was delivered by Pom

[View Case](#) [Delete case](#)

Contact Info:

Helen Gregorio
PO Box 211
Togiak AK, 99678

HB 95/96

CONF.

COMM

HFIN

FILE

Received in the House: 5/15/07 11:58 pm / Received in the Senate: 5/15/07 11:58 pm
(Date/Time) (Date/Time)

CONFERENCE COMMITTEE REPORT

Date: 5/15/07
(Reported out of Committee)

MR. SPEAKER: MADAM PRESIDENT:

The CONFERENCE COMMITTEE with limited powers of free conference considering:

•House Version:

CS FOR HOUSE BILL NO. 95(FIN)

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an effective date."

and

•Senate Version:

SENATE CS FOR CS FOR HOUSE BILL NO. 95(FIN) am S
(same title)

Recommends the:

CCS HB 95 be adopted

Same Title as: House Version Senate Version

New Title (Technical - see attached)

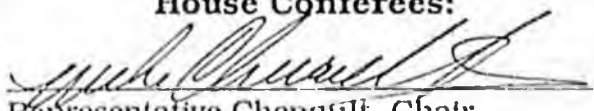
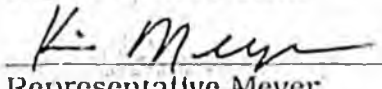
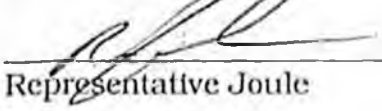
-- or --




Recommends the:

House Version Senate Version

be adopted.

_____ Letter of Intent attached

House Conferees:
 Representative Chenault, Chair
 Representative Meyer
 Representative Joule

Senate Conferees:
 Senator Hoffman, Chair
 Senator Stedman
 Senator Dyson

Return Conference Bill and attachments to the Chief Clerk's Office.

ALASKA STATE LEGISLATURE HOUSE FINANCE COMMITTEE

Representative Mike Chenault
Co-Chair
(907) 465-3779
Fax: (907) 465-2833

145 Main Street Loop #223
Kenai, Alaska 99611



Representative Kevin Meyer
Co-Chair
(907) 465-4945
Fax: (907) 465-3476

716 W. 4th Avenue
Anchorage, Alaska 99501

State Capitol, Juneau, Alaska 99801-1182

To: Suzi Lowell, Chief Clerk
Kirsten Waid, Senate Secretary

From: Representative Mike Chenault, Co-Chair *MC*
House Finance Committee
Senator Lyman Hoffman, Co-Chair *LH*
Senate Finance Committee

Date: May 3, 2007

Re: HB 95 and HB 96 – Conference Committee

Please notice the following meeting:

Thursday, May 3, 2007

(Senate Finance Room 5:00-6:00)

House Bill 95- House Bill 96 – Conference Committee
Organizational Meeting
Adopt Identical Language and Appropriations
Request Limited Powers

UNIFORM RULES

RULE 42. CONFERENCE AND FREE CONFERENCE COMMITTEES.

(a) If one house refuses to concur in the amendments of the other it so notifies the amending house and requests that it recede from its amendments. The vote on receding from amendments is taken by the calling of the roll and the recording of the yeas and nays in the journal. A house recedes from its amendments only by a majority vote of the full membership of the house. If the house refuses to recede, the presiding officer of each house appoints three members to sit as a Conference Committee. The committee meets when mutually agreeable to its members. If the committee reaches agreement on previously adopted amendments to a bill adopted by either house, the committee then submits an identical report to each house. The report is not subject to amendment in either house. If the report is adopted by each house the bill is enrolled, signed, and transmitted to the governor. If the members of the Conference Committee cannot agree on amendments, or if on or both houses refuses to adopt the committee report, the Conference Committee submits an identical written report to each house listing the specific points of disagreement for which the committee requests powers of free conference. The presiding officer of each house may then give limited powers of free conference only on the specific points listed. If the members of a Conference Committee with limited powers of free conference cannot agree on amendments, or one or both houses refuses to adopt the committee report, it is then in order to appoint a Free Conference Committee. A member who served on a Conference Committee or a Conference Committee with limited powers of free conference may not be appointed to a subsequent Conference Committee or Free Conference Committee concerning the same measure. The vote on adoption of a conference committee report is taken by the calling of the roll and the recording of the yeas and nays in the journal. Adoption requires a majority vote of the full membership of each house.

(b) A Free Conference Committee is appointed in the same manner as a Conference Committee and may suggest in its report any new amendments clearly germane to the question. When a majority of the membership of the committee from each house agrees on amendments, the amendments are attached to the bill and reported back to each house in an identical report. The report is not subject to amendment in either house. If the report is adopted in each house, the bill is then ordered enrolled by its house of origin. If the members of a Free Conference Committee fail to agree on amendments or one or both houses refuses to adopt the free conference report, a second Free Conference Committee may be appointed, but no member of the first committee may be reappointed. A free conference report on a measure other than an appropriation bill may not be voted on by the house until at least 24 hours after the report is duplicated and delivered to the chief clerk or secretary of the house for distribution to each member. The chief clerk or secretary shall certify the time of delivery of the report for recording in the journal. The vote on adoption of a free conference committee report is taken by the calling of the roll and the recording of the yeas and nays in the journal. Adoption requires a majority vote of the full membership of each house.

(c) A Conference Committee with limited powers of free conference or a Free Conference Committee may not include in its report on an appropriation bill an item which was not included in a version of that appropriation bill adopted in third reading by a house and the amount appropriated by an item may not exceed the higher amount appropriated by that item in a version of the bill adopted in third reading by a house. An item in an appropriation bill includes a line item, an allocation, and an appropriation. The report on an appropriation bill of a Conference Committee, a Conference Committee with limited powers of free conference, or a Free Conference Committee may not be voted on by the house until at least 24 hours after the report is duplicated and delivered to the chief clerk or secretary of the house for distribution to each member. The chief clerk or secretary shall certify the time of delivery of the report for recording in the journal.

(d) Notwithstanding the provisions of (c) of this rule, a Free Conference Committee may consider and include in its report on an appropriation bill appropriations as requested by attached fiscal notes on new legislation and resolutions that have been passed by both houses.

(e) A Conference Committee, a Conference Committee with limited powers of free conference, or a Free Conference Committee may not adopt a report that requires a change in the title of a bill other than a clerical or technical change.



Alaska State Legislature

Official Business

P.O. Box V
State Capitol
Juneau, Alaska 99811

May 3, 2007

The Honorable Lyda Green
President
Alaska State Senate
Juneau, Alaska

The Honorable John Harris
Speaker
House of Representatives
Juneau, Alaska

Dear Ms. President and Mr. Speaker,

The Conference Committee considering:

CSHB 95(FIN)

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an effective date."

CSHB 96(FIN)

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

and

Senate CS for CSHB 95(FIN) am S

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an effective date."

Senate CS for CSHB 96(FIN)

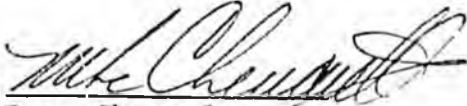
"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

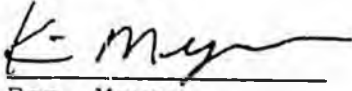
respectfully requests limited powers of free conference on the appropriations and language that are not identical in House and Senate versions of HB 95 and in House and Senate versions of HB 96.

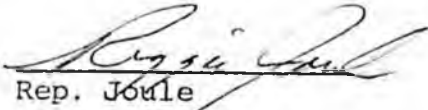
Conference Committee for HB 95 & HB 96

Request for Limited Powers

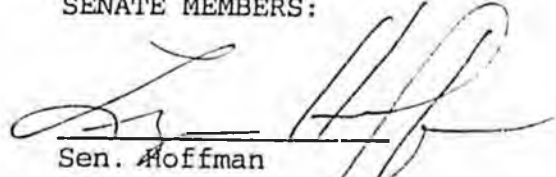
HOUSE MEMBERS:

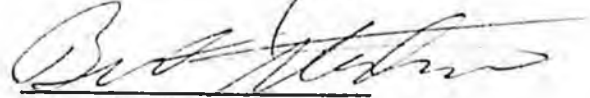

Rep. Chenault

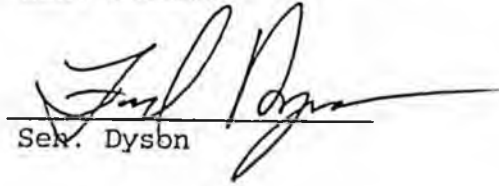

Rep. Meyer


Rep. Jowle

SENATE MEMBERS:


Sen. Hoffman


Sen. Stedman


Sen. Dyson

LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101

State Capitol
Juneau, Alaska 99801-1182
Deliveries to: 129 6th St., Rm. 329

MEMORANDUM

May 3, 2007

SUBJECT: Notice for conference committee meetings; notice required for vote on a conference committee report

TO: Representative Mike Chenault
Co-chair of the House Finance Committee
Attn: Louanne Christian

FROM: Tamara Brandt Cook
Director

TBC

(1) What notice requirements apply to meetings of conference committees?

The notice requirements of Uniform Rule 23 apply to standing, special, and joint committees. It appears that the Rule is intended to apply to special and joint committees of the types formed under Uniform Rule 21 rather than to conference committees which are actually separate committees that meet jointly. (Mason's Manual, sec. 770(2)) There is no provision in the Uniform Rules that addresses a notice requirement applicable to conference committees. Nonetheless, the open meetings guidelines set in the legislative ethics law apply to conference committees, so meetings of conference committees are subject to open meetings requirements, including some form of notice. (AS 24.60.037(g)(2)(A)(iv)) Under the open meetings statute applicable to the executive branch and to municipalities, reasonable public notice of meetings is required and the notice must include the date, time, and place of the meeting. (AS 44.62.310(e)) This is the notice requirement that the legislature has applied to meetings of conference committees for many years, so, as a matter of past practice, it is reasonable to assume that this is the notice requirement that continues to apply to conference committee meetings. Obviously, what is reasonable notice will depend upon the circumstances under which a conference committee is meeting. If there is ample time remaining in a legislative session, it may be reasonable to provide several days' notice. On the other hand, in the face of an imminent adjournment, a notice provided only a few hours, or even minutes, in advance of a conference committee meeting may constitute reasonable notice.

(2) What are notice requirements for a concurrence vote on a conference committee report?

Under Uniform Rule 42(b), a free conference committee report may not be voted on until at least 24 hours after the report is duplicated and delivered to the chief clerk or secretary for distribution to each member. Under Rule 42(e), a report on an appropriation bill from a Conference Committee, with or without limited powers of free conference, or from a Free Conference Committee may not be voted on until at least 24 hours after the report is

Representative Mike Chenault
May 3, 2007
Page 2

duplicated and delivered for distribution to the chief clerk or secretary. Note that the chief clerk and secretary are required to certify the time of delivery of a report and record that time in the journals. There is no provision for waiving the 24-hour rule imposed under Uniform Rule 42, although those requirements could be suspended under Rule 54 by concurrent resolution concurred in by two-thirds vote of the full membership of each house. Nonetheless, I have noted one instance when the 24-hour requirement of Rule 42(c) was unanimously suspended upon a motion to do so made in the Senate. (Senate Journal, page 568, March 16, 1999)

TBC:ljw
07-249.ljw

LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101

130 Seward Street, Suite 409
Juneau, Alaska 99801-2105

MEMORANDUM

April 22, 1999

SUBJECT: Powers of a Conference Committee on an appropriation bill

TO: Representative Eldon Mulder, Co-Chair
House Finance Committee
Attn: Dennis Dewitt

FROM: Tamara Brandt Cook
Director *TBC*

You have asked for an explanation of the role of a Conference Committee that is dealing with an appropriation bill. If the committee agrees on amendments previously adopted by either house, it can issue a report to each house to that effect under Uniform Rule 42(a). So, without limited powers, a Conference Committee may only consider an appropriation item as it was originally adopted by the house of origin and the item as amended by the second house, and then choose between the two. Note that items that are the same in both versions cannot be "amendments" and are, therefore, not subject to change by a Conference Committee.

If the Conference Committee cannot reach agreement as to amendments with respect to a specific appropriation item, it may request limited powers to enable it to compromise on that item. If disagreements remain even with limited powers of free conference or if one or both houses refuses to adopt a report by the Conference Committee, a Free Conference Committee may be appointed. However, a member who served on a Conference Committee may not be appointed to a subsequent Free Conference Committee.

Under Uniform Rule 42(e) no Conference Committee of any type may adopt a report that requires a change in the title of a bill. In addition, with respect to appropriation bills, there are special limits designed to limit increases in the budget that apply to both Conference Committees with limited powers of free conference and Free Conference Committees. Note that decreases in items are permitted, with appropriate free conference powers. Uniform Rule 42(e) provides:

(e) A Conference Committee with limited powers of free conference or a Free Conference Committee may not include in its report on an appropriation bill an item which was not included in a version of that appropriation bill adopted in third reading by a house and the amount appropriated by an item may not exceed the higher amount appropriated by that item in a version of

Representative Eldon Mulder, Co-Chair

April 22, 1999

Page 2

the bill adopted in third reading by a house. An item in an appropriation bill includes a line item, an allocation, and an appropriation.

Under Uniform rule 42(d) there is an exception to the prohibition against adding new appropriation items to permit new appropriations requested by fiscal notes on new legislation. Note that this exception literally permits new items to be added only by a Free Conference Committee. Nevertheless, it has become the practice for a Conference Committee with limited powers of free conference to add fiscal note items. Because (d) was intended as a means to allow funding for new legislation rather than a limitation on the conference committee process, I believe that the amount "requested" in a fiscal note can be changed by the Conference Committee before it is included in the budget.

Please let me know if this memorandum prompts additional questions.

TBC:glc
99-203.glc

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				78,158.8	3,750.0			300.0				
1	Enterprise Technology Services	Enterprise Technology Services	AMD ALMR/SATS Operations and Maintenance	44,440.5	2,250.0	1004	Gen Fund				H-280	h
2	Legal and Advocacy Services	Office of Public Advocacy	AMD Caseload Increase	16,905.4	500.0	1004	Gen Fund					h
					200.0	1108	Stat Desig					h
3	Legal and Advocacy Services	Public Defender Agency	AMD Caseload Increase	16,812.9	800.0	1004	Gen Fund	300.0	1004	Gen Fund		h

Handwritten signature and scribbles

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				98,778.4	3,039.2			7,970.0				
1	Executive Administration	Commissioner's Office	Transfer Outreach Administrator (PCN 01-302X Range 20) from Office of Economic Development	913.0				112.6	1007	VA Rcpts	Senate transfers funding & 1 position. House and Senate positions on #1 and #6 should be identical.	s
2	Community Assistance & Economic Development	Community Advocacy	Replace GF portion of travel cut	9,488.7				60.9	1004	Gen Fund	7,307.00	re-open
3	Community Assistance & Economic Development	Community Advocacy	Grant for Bering Sea Fisheries Association					500.0	1004	Gen Fund	500.0	H or S
4	Community Assistance & Economic Development	Community Advocacy	Alaska Legal Services grant					300.0	1004	Gen Fund		h
5	Community Assistance & Economic Development	Office of Economic Development	Replace 10% commissions from DOT/PF for ferry reservations bookings with general funds	2,828.4				60.0	1004	Gen Fund		s
6	Community Assistance & Economic Development	Office of Economic Development	Transfer Outreach Administrator (PCN 01-302X Range 20) to Commissioner's Office					(112.6)	1007	VA Rcpts	Senate transfers funding & 1 position. House and Senate positions on #1 and #6 should be identical.	s
7	Community Assistance & Economic Development	Office of Economic Development	Delete Development Specialist II (PCN 08-2214 Range 20)								Senate deletes position	s
8	Community Assistance & Economic Development	Office of Economic Development	Delete Development Specialist II (PCN 21-2044 Range 20)								Senate deletes position	h
9	Qualified Trade Association Contract	Qualified Trade Association Contract	Increase funding level for "Destination Marketing"	5,095.1	1,000.0	1200	VehRntl Tax	3,000.0	1004	Gen Fund OTMCA	House position overspends Destination Marketing by \$992.5. Senate position is one-time funding If there is no statutory change (HB147 or SB144), funding has a 50% match requirement.	H or S

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
10	QTA Independent Traveler Grants	QTA Independent Traveler Grants	Increase funding for independent traveler grants	720.0				173.2 105.9 500.0	1175 1200 1004	Blic&Corp VehRntTax Gen Fund	There is no match requirement for these funds. Senate GF is one-time funding	H or <input checked="" type="checkbox"/> S <input checked="" type="checkbox"/> S <input checked="" type="checkbox"/>
11	Alaska Aerospace Development Corporation		Intent Language									(s)
	House None											
	Senate It is the intent of the legislature that the Alaska Aerospace Development Corporation fully pays its portion of the DOA and DCCED cost allocation plans, and provides to the legislature and DCCED a summary that identifies the purpose, type of traveler, destination, date, and cost of travel conducted during FY 07 and FY 08.											
12	Alaska Aerospace Development Corporation	Alaska Aerospace Development Corporation	Increase authorization to fully pay "core services" to DOA, Labor, and DCCED's Admin Services	3,558.4	169.8	1101	AADC Fund				To ensure that the fund change reflects the funding in the budget, House and Senate positions on #12 and #13 should be identical	(h)
13	Alaska Aerospace Development Corporation	Alaska Aerospace Development Corporation	Fund change to reflect federal contracts		2,628.7	1002	Fed Rcpts	2,459.1	1002	Fed Rcpts	To ensure that the fund change reflects the funding in the budget, House and Senate positions on #12 and #13 should be identical.	(h)
					(2,628.7)	1101	AADC Fund	(2,459.1)	1101	AADC Fund		(h)
14	Alaska Aerospace Development Corporation	Alaska Aerospace Development Corporation Facilities Maintenance	Reduce travel line	21,277.2	(976.1)	1002	Fed Rcpts					(s)
					(199)	1101	AADC Fund					(h)
15	Fund Capitalization	Power Cost Equalization and Rural Electric Capitalization Fund		25,273.0	(12,999.4)	1004	Gen Fund					H or <input checked="" type="checkbox"/>
	House section 23(c) The sum of \$25,273,000 is appropriated from the power cost equalization endowment fund (AS 42 45 070) to the power cost equalization and rural electric capitalization fund (AS 42 45 100)				12,999.4	1169	PCE Endow				House/Senate choices on items #15 and #16 should be consistent!	H or <input checked="" type="checkbox"/>
	Senate section 23(c) The sum of \$25,273,000 is appropriated to the power cost equalization and rural electric capitalization fund (AS 42 45 100) from the following sources: Power cost equalization endowment fund (AS 42 45 070) \$12,273,600 General fund 12,999,400										The Senate position is consistent with statute (i.e., pulls only 7% from the PCE Endowment)	

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
16	Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	Intent Language									H or
	House		It is the intent of the legislature that the Power Cost Equalization Program receive state funding only from the Power Cost Equalization Endowment.								House/Senate choices on items #15 and #18 should be consistent.	
	Senate		None									
17	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	AMD: Funding Adjustment to Maintain the Domestic Marketing Program	16,591.7	3,000.0	1156	Rcpt Svcs	3,500.0	1156	Rcpt Svcs	\$1,250.0 of House position is one-time funding	5
18	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Remove General Funds					(500.0)	1004	Gen Fund		5
19	Banking and Securities	Banking and Securities	Funding to provide financial education through Banking's staff or partners	2,407.4				250.0	1002	Fed Rcpts		5
20	Banking and Securities	Banking and Securities	Transfer PCN 08-2210 from the Community Development Quota Program to Banking and Securities								Senate transfers 1 filled position. House and Senate Positions should be identical on #20 and #21	5
21	Community Development Quota Program	Community Development Quota Program	Transfer PCN 08-2210 from the Community Development Quota Program to Banking and Securities	230.3							Senate transfers 1 filled position. House and Senate Positions should be identical on #20 and #21	5
22	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Reduce travel	10,489.2	(134.4)	1156	Rcpt Svcs					5

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Department of Corrections 0

Number	Appropriation	Allocation	Description	LCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				122,965.3	(852.0)			125.0				
1	Department Wide	Department Wide	Structure Change - The House restructured the department as shown in the attached spreadsheet.								House transactions #6, #7 and #8 should be accepted if the House Structure is adopted in Item #1.	(h)
2	Administration and Operations	Office of the Commissioner	Eliminate Position Added in FY08 Mgt Plan	1,283.1	(92.8)	1004	Gen Fund				House deletes a Special Assistant I	(h)
3	Administration and Operations	Information Technology MIS	Change PFD Criminal Funds to GF to Combine all PFD Criminal Funds in the Inmate Health Care Allocation	1,626.2	536.5	1004	Gen Fund				House moves PFD Criminal funds to the Inmate Health Care appropriation. To ensure that funding is available, transactions #3, #9, #16, and #18 should be taken as a net zero set.	(h)
					(536.5)	1171	PFD Crim					(h)
4	Administration and Operations House None Senate		Intent Language It is the intent of the legislature that the Department of Corrections work collaboratively with the Alaska Mental Health Trust Authority and the Department of Health and Social Services in the development and sustainable implementation of new and existing treatment services and programs to serve Trust beneficiaries and other inmates, as well as programs that connect inmates to treatment services and programs outside Corrections, including therapeutic courts, Assess, Plan Identify, Coordinate Discharge program, Residential Substance Abuse Treatment programs, and planning for mental health and treatment services within new correctional facilities, among others. The goals of this work include reducing recidivism, improving public safety, increasing the safety of correctional officers, reintegrating offenders into society, and reducing costs to the state.									(h)
5	Administration and Operations	Information Technology MIS	Reduce Funding for Position Added in FY07 Mgt Plan		(60.0)	1004	Gen Fund				House deletes a Micro Network Technician	(h)
6	Administration and Operations	Mega Prison Project or Family Capital Improvement Unit	Establish 2 P/T Positions for Start Up of the Mat Su Prison								House transactions #6, #7 and #8 should be accepted if the House Structure is adopted in Item #1. Both House and Senate add \$235.4 and 2 positions for Mat-Su start-up, the only issue is structure.	(h)

Conference Committee Motion Sheet
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Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
7	Administration and Operations	Mega Prison Project	Transfer 3 FTE Positions from Facility Capital Improvement Allocation		260.0	1004	Gen Fund				House transactions #6, #7 and #8 should be accepted if the House Structure is adopted in Item #1.	(h)
8	Population Management	Facility Capital Improvement Unit	Transfer 3 FTE Positions to New Component Mega Prison Project		(260.0)	1004	Gen Fund				House transactions #6, #7 and #8 should be accepted if the House Structure is adopted in Item #1.	(h)
9	Population Management	Offender Habilitation Programs	Change PFD Criminal Funds to GF to Combine all PFD Criminal Funds in the Inmate Health Care Allocation	3,924.3	322.8	1004	Gen Fund				House moves PFD Criminal funds to the Inmate Health Care appropriation. To ensure that funding is available, transactions #3, #9, #16, and #18 should be taken as a not zero set.	(h) (h)
10	Population Management	Anchorage Correctional Complex	Eliminate 1 FTE Position Added in FY07 Mgt Plan	23,147.2	(97.0)	1004	Gen Fund				House deletes a Correctional Officer IV	(h)
11	Population Management	Anvil Mountain Correctional Center	Eliminate 1 FTE Position Added in FY07 Mgt Plan	4,975.9	(84.2)	1004	Gen Fund				House deletes a Micro Network Technician	(h)
12	Population Management	Combined Hilland Mountain Correctional Center	Eliminate 2 FTE Positions Added in FY07 Mgt Plan	9,422.1	(107.0)	1004	Gen Fund				House deletes 2 positions - Maintenance General Journey and Stock and Parts Journey	or S
13	Population Management	Mananaska-Susitna Correctional Center	Eliminate 1 FTE Position Added in FY07 Mgt Plan	3,612.5	(107.0)	1004	Gen Fund				House deletes a Correctional Officer IV	or S
14	Population Management	Palmer Correctional Center	Eliminate 1 FTE Position Added in FY07 Mgt Plan	11,556.3	(100.0)	1004	Gen Fund				House deletes a Correctional Officer III	or S
15	Population Management	Spring Creek Correctional Center	Eliminate 2 FTE Positions Added in FY07 Mgt Plan	18,013.0	(150.0)	1004	Gen Fund				House deletes 2 positions - Correctional Officer IV and Accounting Clerk I	or S

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Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
16	Population Management	Community Residential Centers	Change PFD Criminal Funds to GF to Combine all PFD Criminal Funds in the Inmate Health Care Allocation	17,417.8	4,567.9	1004	Gen Fund				House moves PFD Criminal funds to the Inmate Health Care appropriation. To ensure that funding is available, transactions #3, #9, #18, and #18 should be taken as a net zero set.	(h)
					(4,567.9)	1171	PFD Crim					(h)
17	Population Management	Parole Board	Parole Board Increase for Contractual, Supplies, Travel, and Personal Services	626.5	95.0	1004	Gen Fund	125.0	1004	Gen Fund		(s)
18	Inmate Health Care	Inmate Health Care	Change PFD Criminal Funds to GF to Combine all PFD Criminal Funds in the Inmate Health Care Allocation	27,360.4	(5,427.2)	1004	Gen Fund				House moves PFD Criminal funds to the Inmate Health Care appropriation. To ensure that funding is available, transactions #3, #9, #18, and #18 should be taken as a net zero set.	(h)
					5,427.2	1171	PFD Crim					(h)
19	Inmate Health Care	Inmate Health Care	Eliminate 1 FTE Position Added in FY07 Mgt Plan		(115.0)	1004	Gen Fund				House deletes a Medical Health Clinician II	(h)

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Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				990,495.0	31,750.5			(3,075.0)				
1	K-12 Support	Foundation Program	Grant for District Cost Factors same as the amount distributed in FY07	820,085.0	24,007.3	1004	Gen Fund					11/07 S
2	K-12 Support	Foundation Program	School Improvement Grants same as the amount distributed in FY07		10,543.2	1004	Gen Fund					11/07 S
3	K-12 Support	Foundation Program	Conditional Language									5
	House	None										
	Senate	<p>A school district may not receive state education aid for K-12 support appropriated under Section 1 of this Act and distributed by the Department of Education and Early Development under AS 14.17 if the school district</p> <p>(1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students;</p> <p>(2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community; or</p> <p>(3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program</p>										
4	K-12 Support	School Performance Incentive Program	Reduce School Performance Incentive Program Grants	5,800.0	(2,800.0)	1004	Gen Fund	(3,300.0)	1004	Gen Fund		5
5	Education Support Services	School Finance & Facilities	Add Funds for Charter School Grants	2,095.4	2,095.4			200.0	1004	Gen Fund	Senate is one time funding	11/07 S

only
 2/1
 3/0

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Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
6	Education Support Services	School Finance & Facilities	Conditional Language								700,000	House
	House None											
	Senate 700,000											
	<p>(700,000) appropriated from the general fund to the Department of Education and Early Development for the fiscal year ending June 30, 2008, is for payment as grants to each school district that operates a charter school with an average daily membership of less than 150 for support of those charter schools in those districts.</p> <p>The amount appropriated for grants is to be allocated among eligible school districts in the proportion that the average daily membership of the eligible charter schools in a district bears to the total average daily membership of all eligible charter schools in all school districts that operate an eligible charter school.</p>											
7	Teaching and Learning Support	Student and School Achievement	Alaska Mineral and Energy Resource Education Fund Grant	162,514.8				25.0	1004	Gen Fund	Senate is one-time fund	s
8	Teaching and Learning Support	Statewide Mentoring Program	Intent									s
	House None											
	Senate	<p>It is the intent of the legislature that the Alaska Statewide Teacher Mentoring Program continues its original focus with a joint collaboration between the University of Alaska and the Department of Education and Early Development.</p> <p>It is also the intent of the legislature that any differences in program direction, focus, and management be discussed and mitigated at the highest level of the University of Alaska and the Department of Education and Early Development prior to the December 15, 2007 operating budget submittal deadline.</p>										
9	Teaching and Learning Support	Early Learning Programs	Early Learning Guidelines Funding	150.0	100.0	1004	Gen Fund	200.0	1004	Gen Fund		s
10	Teaching and Learning Support	Early Learning Programs	Ready to Read, Ready to Learn Administrative and Council Support		100.0	1004	Gen Fund	150.0	1004	Gen Fund		h
11	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	Increment for Residency Program Support	6,698.5	26.0	1004	Gen Fund					or S

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Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				19,009.3	(392.9)			2,830.0				
1	Departmentwide		Intent								<p>House</p> <p>According to DEC, the balance of the Oil&Haz funding will soon be exhausted unless new legislation is passed.</p> <p>Senate None</p> <p>See Item #6</p>	for S
2	Departmentwide		Intent									for S
3	Departmentwide		Intent									h
4	Administration	Office of the Commissioner	Village Safe Water Program Implementation and Accountability	935.4				250.0	1002	Fed Rcpts	Senate is one time funding	s
5	Administration	Information and Administrative Services	Support for Program Administration	4,047.3	27.1	1007	WA Rcpts					s

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Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
6	Administration	Agency-Wide Unallocated Reduction	Unallocated Reduction to Reflect Department's Response Fund Savings		(500.0)	1052	Oil/Haz Fd				See item #1	H or S
7	Environmental Health	Laboratory Services	analytic Shellfish Poisoning Testing	2,825.5	80.0	1166	Vessel Com	80.0	1004	Gen Fund	The House appropriates one-time funding in the Language Section of the budget. The Senate appropriates funding in Section 3 and builds it into the base budget for subsequent years.	H or S
8	Environmental Health	Laboratory Services	Switch \$1 million GF for Commercial Passenger Vessel Environmental Compliance Fund					(1,000.0)	1004	Gen Fund		phen
								1,000.0	1166	Vessel Com		
9	Water	Water Quality	Implementation of Ocean Ranger Program	11,501.1				2,500.0	1166	Vessel Com	2,500.0	H or S
10	Water	Water Quality	Switch Funding for National Pollutant Discharge Elimination System (NPDES) Wastewater Discharge Program to 50% Receipt Supported Services					(774.0)	1004	Gen Fund		(h)
								774.0	1156	Rcpt Svcs		(h)
11	Water	Water Quality	Intent									phen
	House	None										
	Senate	<p>(The Department of Environmental Conservation implement the Ocean Ranger program enacted by the Legislature of Alaska.)</p> <p>It is the intent of the legislature that the Department of Environmental Conservation pay no more than the lowest commercially available berth rate for Ocean Rangers aboard commercial passenger vessels.</p>										

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Department of Fish and Game 0

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				0.0	0.0			0.0				
1	Wildlife Conservation	Hunter Education Public Shooting Ranges	Intent Language									(S)
	House	None										
	Senate	It is the intent of the legislature that the Department of Fish and Game develop a plan to make the shooting ranges completely self-supporting by FY2009.										

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Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				1,280,825.0	(3,030.7)			(4,121.3)				
1	Health and Social Services		Conditional									or S
	Senate None											
	House No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation and is neither merely descriptive language nor a statement of legislative intent.											
2	Health and Social Services		Intent									5
	Senate None											
	House It is the intent of the legislature that the department continue implementing policies and procedures to aggressively audit payments made to Medicaid service providers. Audit procedures should be regulated to assure that findings are accurate and supported by documentary evidence. The use of statistical extrapolation techniques to calculate and determine overpayment errors are discouraged. Procedures should be established to assure that any proposed audit findings are thoroughly reviewed to exclude, where appropriate, errors in the audit process and providers' ministerial mistakes from overpayment calculations prior to issuing any notice of findings to the provider. Regulatory procedures must be established allowing providers a method for rebutting auditors' calculations.											

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Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
3	Health and Social Services	Intent	<p>Senate None</p> <p>House It is the intent of the legislature that the Department continue to aggressively pursue Medicaid cost containment initiatives. Efforts should continue where the Department believes additional cost containment is possible including further efforts to contain travel expenses. The Department must continue efforts imposing regulations controlling and materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be continued utilizing existing resources to impose regulations screening applicants for Residential Psychiatric Treatment Center (RPTC) services, especially for out of state services. The department must address the entire matrix of optional Medicaid services, reimbursement rates and eligibility requirements that are the basis of the Medicaid growth algorithm. This work is to utilize the results of the Medicaid Assessment and Planning analysis. The legislature requests that by January 2008 the Department be prepared to present projections of future Medicaid funding requirements under our existing statute and regulations and be prepared to present and evaluate the consequences of viable policy alternatives that could be implemented to lower growth rates and reducing projections of future costs.</p>									h
4	Health and Social Services	Intent	<p>Senate None</p> <p>House It is the intent of the legislature that the Department of Health and Social Services actively participate in the development and growth of Alaska's therapeutic courts.</p>									h
5	Health and Social Services	Intent	<p>Senate None</p> <p>House It is the intent of the legislature that the department evaluate establishing an asset test to be incorporated in Denali KidCare and Child Care Benefits programs' eligibility determinations that includes the value of assets leased and not owned by the applicant. The department should report to the legislature, no later than January 15, 2008, possible asset test structures, their projected consequences on program participants and any necessary changes to statute, regulation or Alaska's Medicaid State Plan.</p>									h

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Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
6	Alaskan Pioneer Homes		Intent									(h)
	Senate None											
	House It is the intent of the legislature that the department maintain regulations requiring all residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state subsidy being provided for their care from the State Payment Assistance program.											
7	Alaskan Pioneer Homes		Intent									(h)
	Senate None											
	House It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are not able to complete the forms, Department of Health and Social Services staff may complete the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility per AS 47 25 120.											
8	Behavioral Health	Behavioral Health Medicaid Services	Remove 1/2 of the Medicaid Facility Rates Rebased - Inpatient Psychiatric Hospital Increment	171,508.0				(192.0)	1002	Fed Rcpts		(s)
								(161.7)	1004	Gen Fund		(s)
9	Behavioral Health	Behavioral Health Medicaid Services	Increase RPTC Medicaid Eligibility from 30 to 60 Days Out of the Home (Reg Chg) 1/2 YR		(568.9)	1002	Fed Rcpts					Hbr S
					(500.0)	1003	G/F Match					Hbr S
10	Behavioral Health	Behavioral Health Medicaid Services	Limit Medicaid RPTC Stays to 180 Days (Reg Chg) 1/2 YR		(987.4)	1002	Fed Rcpts					Hbr S
					(849.3)	1003	G/F Match					Hbr S
11	Behavioral Health	Behavioral Health Grants	Proposed GF reduction	22,527.1	(1,000.0)	1004	Gen Fund					Hbr S

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Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
12	Behavioral Health	Behavioral Health Grants	Intent									h
	Senate None											
	House It is the intent of the legislature that the department continue developing policies and procedures surrounding the awarding of recurring grants to assure that applicants are regularly evaluated on their performance in achieving outcomes consistent with the expectations and missions of the department related to their specific grant. The recipient's specific performance should be measured and incorporated into the decision whether to continue awarding grants. Performance measurement should be standardized, accurate, objective and fair, recognizing and compensating for differences among grant recipients including acuity of services provided, client base, geographic location and other factors necessary and appropriate to reconcile and compare grant recipient performances across the array of providers and services involved.											
13	Behavioral Health	Behavioral Health Administration	Partial Restoration of Operations Funding	7,832.2	500.0	1004	Gen Fund					s
14	Behavioral Health	Psychiatric Emergency Services	Expand Crisis Respite (Anchorage Crisis Recovery Center) from 8 to 16 beds	6,103.4	350.0	1004	Gen Fund					s
15	Behavioral Health	Services to the Seriously Mentally III	AMHTA Trust Recommendations for Peer Operated Support Services	10,684.6	50.0	1037	GF/MH					h
					50.0	1092	MHTAAR					h
16	Behavioral Health	Svcs to Seriously Mentally III	Intent									h
	Senate None											
	House It is the intent of the legislature that the department provide the legislature, no later than January 15, 2008, a report on the progress and funding to date for the Bring The Kids Home initiative and a five-year projected plan of development and anticipated funding requirements including in-state infrastructure needs, care levels, in-state bed counts, out-of-state bed counts, waitlists, Mental Health Trust Authority participation and expected outcomes and improvements in the lives of clients expected to be achieved.											

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Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
17	Behavioral Health	Services for Severely Emotionally Disturbed Youth	BTKH Youth Intensive Outpatient, Residential and Continuing Care Services	9,604.9	500.0	1037	GF/MH					H or
18	Behavioral Health	Services for Severely Emotionally Disturbed Youth	Reduce BTKH expansion of School Based Services request		(50.0)	1037	GF/MH					S
19	Behavioral Health	Services for Severely Emotionally Disturbed Youth	Reduce BTKH Peer Navigators Funding to Nonprofits request		(50.0)	1037	GF/MH					S
20	Health Care Services	Conditional										H or
		Senate Nonn										
		House	No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health Care Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation for Health Care Services and is neither merely descriptive language nor a statement of legislative intent.									
21	Health Care Services	Medicaid Services	Remove 1/2 of Medicaid Facility Rates Rebased - Hospitals Increment	690,501.0				(1,612.4)	1002	Fed Rcpts		S
								(1,389.7)	1004	Gen Fund		S
22	Health Care Services	Medicaid Services	Eliminate Medicaid Exceptional Relief (Reg Chg)		(227.5)	1002	Fed Rcpts					H or
					(200.0)	1003	GF Match					H or

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Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
23	Public Assistance	Adult Public Assistance	Intent Senate None House It is the intent of the legislature that the Interim Assistance cash payments be restricted to those individuals who agree to repay the State of Alaska in the event Supplementary Security Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of the Legislature that the Department of Health and Social Services make all attempts possible to recover the Interim Assistance cash payments in the event an individual is not SSI eligible after receiving Interim Assistance.									h
24	Public Assistance	Public Assistance Field Services	Intent Senate None House It is the intent of the legislature that there shall be no fee agents engaged in activities within 50 road miles of any public assistance office.									h
25	Public Assistance	Women, Infants and Children	Structure Change--Senate moves Women, Infants and Children allocation moved from Children's Services appropriation to Public Assistance appropriation									s
26	Public Health	Women, Children Family Health	Intent Senate None House It is the intent of the legislature that the Department of Health and Social Services maintain fiscal accountability for Alaska's Breast and Cervical Cancer screening population by amending the age eligibility criteria based on the amount of federal resources appropriated on an annual basis. It is incumbent upon the Department of Health and Social Services to revise criteria appropriately to ensure that federal resources remain the sole source of financial support for this program									For S
27	Public Health	Women, Children Family Health	AMHTA Recommendations for Disabilities Council on Autism	8,701.5	250.0	1037	GF/MH					h h
					250.0	1092	MH/TAAR					

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Department of Health and Social Services 0

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
34	Senior and Disabilities Services		Intent									h
	Senate None											
	House It is the intent of the legislature that regulations related to the General Relief/Temporary Assisted Living program be reviewed and revised as needed to minimize the length of time that the state provides housing alternatives and assure the services are provided only to intended beneficiaries who are actually experiencing harm, abuse or neglect. The department should educate care coordinators and direct service providers about who should be referred and when they are correctly referred to the program in order that referring agents correctly match consumer needs with the program services intended by the department.											
35	Senior and Disabilities Services		Intent									h
	Senate None											
	House It is the intent of the legislature that the department continue the Inventory of Client and Agency Planning (ICAP) process as recommended in the Ad Hoc Committee on the Developmental Disability Waiting List Recommendations for Change report. It is further the intent of the legislature that the department move forward with implementation of the report recommendations as appropriate and submit a progress report to the Legislature by January 15, 2008, which includes information regarding the number of individuals on the waiting list that have had an ICAP completed as well as the department's recommended action for those recommendations contained in the Ad Hoc report with which they may disagree.											
36	Senior and Disabilities Services	Senior and Disabilities Medicaid Services	Remove 1/2 of the Medicaid Facility Rates Rebased - Nursing Homes increment	320,150.5				(819.9)	1002	Fed Rcpts		s
								(720.6)	1004	Gen Fund		s

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Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
37	Senior/Disabilities Medicaid		Intent									h
	Senate None											
	House		It is the intent of the legislature that the Department of Health and Social Services continue to implement regulation changes to 7 AAC 43 750-795 to control and reduce costs of the Personal Care Attendant (PCA) program by: 1) clearly defining recipient eligibility in the "purpose and scope" section where, absent PCA assistance, an individual would require hospitalization or nursing home care, 2) clearly defining recipient eligibility in the "purpose and scope" section where, absence of PCA assistance would result in the individual's loss of employment, 3) deleting "stand-by" assistance as an allowable PCA task, 4) clearly stating that Instrumental Activities of Daily Living (IADLs) are not allowable unless specifically related to an approved task for an Activity of Daily Living (ADL) need; 5) adopting an objective client assessment tool that results in a reliable and consistent care plan to be used by PCA providers, PCA agencies and the department; 6) requiring physical certification of an individual's condition as stated in the PCA assessment to confirm need for services; 7) requiring that if more than one PCA recipient resides is allowed for both recipients; 8) tightening enrollment criteria for all providers to require specific training and experience; 9) requiring Medicaid certification for PCA provider agencies; 10) requiring that the owner/manager of a PCA agency meet specified minimum level of education and administrative or business experience in a related field, 11) clearly stating that an individual's assessment function will be conducted by department staff or the department's designee; 12) requiring prior authorization by department staff or the department's designee for all PCA services; 13) including a new regulation that prevents the individual solicitation of clients by PCA agencies and provides consequences for such actions, and 14) review consumer directed services to determine processes or procedures to improve program effectiveness.									
38	Senior and Disabilities Services	Protection and Community Services	Partially reduce General Relief/Temporary Assisted Living Shortfall increment request	3,588.7	(100.0)	1004	Gen Fund					h

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Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
39	Departmental Support Services	Commissioner's Office	Intent									s
			House None									
			Senate It is the intent of the legislature that the Department of Health and Social Services complete the following tasks related to fiscal audits required in CHAPTER 66, SLA 2003 of all Medicaid providers: 1. Develop regulations addressing the use of extrapolation methodology following an audit of Medicaid providers that clearly defines the difference between actual overpayment of funds to a provider and ministerial omission or clerical billing error that does not result in overpayment to the provider. The extrapolation methodology will also define percentage of "safe harbor" overpayment rates for which extrapolation methodology will not be applied. 2. Develop training standards and definitions regarding ministerial and billing errors versus overpayments. Include the use of those standards and definitions in the State's audit contracts. All audits initiated after the effective date of this intent and resulting in findings of overpayment will be calculated under the department's new regulations governing overpayment standards and extrapolation methodology.									
40	Departmental Support Services	Office of Program Review	Delete funding for positions established in the Office of Program Review and transferred to Office of Faith Based and Community Initiatives	2,804.4	(134 0)	1002	Fed Rcpts					h
					(134 1)	1003	G/F Match					h
41	Departmental Support Services	Office of Faith Based and Community Initiatives	Conditional Support									s
			House None									
			Senate Of the amount appropriated in this allocation, \$500,000 of general funds may be used for no purpose other than for grants to areas ineligible for Human Services Grants.									
42	Departmental Support Services	Office of Faith Based & Community Initiatives	Restore Office of Faith Based & Community Initiatives funding and positions	500.0	212 1	1003	G/F Match				House increment includes 4 positions	h
					202 2	1004	Gen Fund					s

Number	Appropriation	Allocation	Description	CCBasel#	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
43	Departmental Support Services	Office of Faith Based & Community Initiatives	Grants for areas ineligible for Human Services Grant					500.0	1004	Gen Fund	Grants from the Human Services Community Match Grant program are for Anchorage, Fairbanks and Juneau only. This transaction provides grant funding outside of those areas.	s
44	Departmental Support Services	Rate Review	Reduce funding for audits of Disproportionate Share Hospital Payments (DSH)	1,414.1	(142.0)	1002	Fed Rcpts					s
					(142.5)	1004	Gen Fund					s
45	Departmental Support Services	Human Services Community Matching Grant	Intent									h
	Senate											
	None											
	House											
	It is the intent of the legislature that the department require municipalities receiving Human Services Community Matching Grants to submit accountability reports. No less than annually, the municipalities shall submit reports of processes used to evaluate and rank sub-recipients in determining award levels, sub-recipient awards made and processes in place to monitor and determine performance accountability. No less than quarterly, the municipalities shall submit progress reports including expected results and outcomes of sub-recipient programs, evaluation of sub-recipient progress in achieving those expectations, the number and type of clients served, analysis of direct, indirect and total program costs and specific identification of sub-recipient matching funding											

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Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				60,489.8	(498.5)			471.8				
1	Commissioner and Administrative Services	Office of Citizenship Assistance	Intent									H or S
	House None											
	Senate It is the intent of the legislature that the services of the Office of Citizenship Assistance are provided by permanent full time staff specifically assigned these duties and are located in the Juneau and Kodiak Job Centers											
2	Commissioner and Administrative Services	Office of Citizenship Assistance	Reduce general funds for the Office of Citizenship Assistance	155.0	(93.9)	1004	Gen Fund					H or S
3	Commissioner and Administrative Services	Office of Citizenship Assistance	Place all funding in contractual line								Senate transaction moves \$105.2 to the Services line.	H or S
4	Workers' Compensation and Safety	Wage and Hour Administration	Decrease GF for a Resident Hire Monitoring Initiative and one Investigator position in Juneau	2,009.7	(85.0)	1004	Gen Fund					h
5	Workforce Development	Employment and Training Services	Change Service Delivery for Low-Vol Job Center Offices	25,566.8	(66.7)	1004	Gen Fund					h
6	Workforce Development	Employment and Training Services	Increased funding to maintain operations at the Job Centers in Glennallen and Tok					211.8	1004	Gen Fund		H or S
7	Workforce Development	Unemployment Insurance	Intent									H or S open
	House none											
	Senate It is the intent of the legislature that the Fairbanks Unemployment Insurance call center remains open and that no positions are transferred from the Fairbanks call center to other call centers											

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
8	Workforce Development	Unemployment Insurance	Unemployment Insurance Claims Processing Call Center Efficiencies	18,891.5	(52.0)	1004	Gen Fund					h
9	Workforce Development	Alaska Vocational Technical Center	Fund Source Adjustment for TRS Increases	9,685.6				1.9 (1.9)	1004 1007	Gen Fund IIA Rcpts		h h
10	Workforce Development	Kotzebue Technical Center Operations Grant	Decrease general funds for the Kotzebue Technical Center	1,228.9	(300.0)	1004	Gen Fund					Hor
11	Vocational Rehabilitation	Independent Living Rehabilitation	Add funding for Interpreter Referral Services for Alaskans	1,404.5	100.0	1004	Gen Fund	150.0	1004	Gen Fund		s
12	Vocational Rehabilitation	Special Projects	Grant for rural outreach and adaptive skill instruction for the visually impaired	1,059.7				110.0	1004	Gen Fund		s

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Department of Law 0

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				10,173.7	179.7			(118.9)				
1	Criminal Division	Criminal Justice Litigation	Continue Anchorage Parking Subsidy	1,872.7	36.2	1004	Gen Fund					for S
2	Criminal Division	Criminal Justice Litigation	Delete Public Information Officer Position					(59.5) (59.4)	1004 1007	Gen Fund I/A Rcpts		5 5
3	Civil Division	Labor and State Affairs	Add Funding for 1/2 Law Atty Position	5,109.8	80.0	1004	Gen Fund					h
4	Civil Division	Timekeeping and Litigation Support	Continue Anchorage Parking Subsidy	1,185.0	60.5	1004	Gen Fund					for S
5	Administration and Support	Administrative Services	Continue Anchorage Parking Subsidy	2,006.2	3.0	1004	Gen Fund					for S

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				5,718 0	0 0			0 0				
1	Military and Veteran's Affairs	Homeland Security and Emergency Management	Replace Oil&Haz funding with GF	5,418 0	197 6 (197 0)	1004 1052	Gen Fund Oil/Haz Fd				According to DEC, the balance of the Oil&Haz funding will soon be exhausted unless new legislation is passed.	or S or S
2	Military and Veteran's Affairs	Local Emergency Planning Committee	Replace Oil&Haz funding with GF	300 0	300 0 (300 0)	1004 1052	Gen Fund Oil/Haz Fd				See note on item #1	or S or S
3	Military and Veteran's Affairs	Veterans' Services	Intent Language									(h)
			House It is the intent of the legislature that, whenever possible, the Department of Military and Veterans Affairs use existing services to provide formal recognition and discharge for Alaska Territorial Guard members in the most expedient manner possible.									
			Senate None									
4	Alaska National Guard Benefits	Educational Benefits	Intent Language									(A)
			House It is the intent of the legislature that the Alaska National Guard's education tuition assistance program be funded at a level adequate to provide the benefit to all qualified applicants. If the appropriation under this section is insufficient to provide the benefit to all qualified applicants, the Department of Military and Veterans Affairs shall make a supplemental request to cover the shortfall.									
			Senate None									

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				40,543.2	1,325.6			1,777.6				
1	Resource Development	Oil & Gas Development	Funding for increased Oil and Gas Workload	11,228.2	1,318.1	1004	Gen Fund	1,318.1	1004	Gen Fund	House adds a One-Time Increment and Senate adds increment to Base Budget	(h)
2	Resource Development	Pipeline Coordinator	Arctic Pipeline Technology Team Contract (RSA) with Dept. of Environmental	4,662.7				25.0	1007	I/A Rcpts		(h)
3	Resource Development	Forest Management and Development	Funding to continue statewide Forest Inventory program	5,516.1	60.0	1004	Gen Fund	120.0	1004	Gen Fund	House adds a One-Time increment and Senate adds increment to Base Budget	(h)
					60.0	1155	Timber Rcp					(h)
4	Resource Development	Forest Management and Development	Deny Increase for Economic Timber MOU with US Forest Service for Tongass Timber Sales		(100.0)	1004	Gen Fund					H or
5	Resource Development	Forest Management and Development	Deny position adjustment from part-time to full-time status								Senate denied position adjustment from part-time to full-time	(h)
6	Resource Development	Forest Management and Development	Funding for Forester and Forest Technician job classification study results and implementation					31.7	1004	Gen Fund		(s)
								2.5	1061	CIP Rcpts		(s)
7	Resource Development	Forest Management & Development	Intent									(h)
											Senate none	
											House It is the intent of the legislature that as the timber industry develops in Interior Alaska, and forest management requires an on going timber inventory program, and as the amount of timber harvest increases, funding of this position will be funded with Timber Receipts or Receipt Supported Services	
8	Resource Development	Agricultural Development	Reduce travel by \$12.5	1,993.6	(12.5)	1021	Agric RLF				House reduction of ARLF (item 8) and Senate replacement of ARLF with GF (item 9) cannot both be accepted without modification	H or

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
9	Resource Development	Agricultural Development	Replace Agricultural Revolving Loan Fund with GF					141.9 (141.9)	1004 1021	Gen Fund Agric RLF	Replaces all Agric RLF with GF for this allocation. House reduction of ARLF (item 8) and Senate replacement of ARLF with GF (item 9) cannot both be accepted without modification	H or H or
10	Resource Development	Agricultural Development	Add funding for conducting current market appraisals on properties owned by the State of Alaska					50.0	1004	Gen Fund		h
11	Resource Development	Agricultural Development	Intent									h
			House None									
			Senate It is the intent of the legislature that the Board of Agriculture and Conservation conduct current market appraisals on properties owned by the State of Alaska and under the purview of the Board									
12	Resource Development	North Latitude Plant Material Center	Replace Agricultural Revolving Loan Fund with GF	2,575.8				692.7 (692.7)	1004 1021	Gen Fund Agric RLF	Replaces all Agric RLF with GF for this allocation	H or H or
13	Resource Development	Conservation and Development Board	Replace Agricultural Revolving Loan Fund with GF	109.3				109.3 (109.3)	1004 1021	Gen Fund Agric RLF	Replaces all Agric RLF with GF for this allocation	H or H or
14	State Public Domain & Public Access	RS2477 Assertions & Litigation	Structure change - The House creates a new appropriation and move an existing allocation "RS2477 Assertions & Litigations" under the new appropriation									h
15	Fire Suppression	Fire Suppression Preparedness	Funding to implement Forester and Forest Technician job classification study results	14,459.5				225.0 5.3	1004 1061	Gen Fund CIP Rcpts		s s

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Department of Public Safety 0

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				44,742.0	2,520.5			528.4				
1	Alaska State Troopers		<p>Structure Change - The Senate reinstated two allocations (the "AK Wildlife Troopers Director's Office" and "Alaska Wildlife Troopers Investigations") and renamed the following:</p> <ul style="list-style-type: none"> - Director's Office to AK State Troopers Director's Office - ABWI to Alaska Wildlife Troopers - Aircraft Section to AK Wildlife Troopers - Aircraft Section - Marine Enforcement to AK Wildlife Troopers - Marine Enforcement <p>The changes reflect the separation of the blue shirts and brown shirts.</p>									s
2	Alaska State Troopers		<p>Intent Language</p> <p>House It is the intent of the legislature that the Department of Public Safety provide additional state trooper coverage for international border communities to help meet Federal and Homeland Security requirements.</p> <p>Senate None</p>									h
3	Alaska State Troopers	Rural Trooper Housing	Phase III - Enhance Rural Trooper Housing	2,119.5	25.2 39.6	1004 1108	Gen Fund Stat Des.g	50.4 39.6	1004 1108	Gen Fund Stat Des.g		g
4	Alaska State Troopers	Narcotics Task Force	Language	3,639.2	1,393.2	1004	Gen Fund				One-time funding contingent on failure to receive FY08 federal funding for Narcotics Task Force	pr S
			<p>House (a) The sum of \$1,393,200 is appropriated from the general fund to the Department of Public Safety, Division of State Troopers, Narcotics Task Force, for drug and alcohol enforcement efforts during the fiscal year ending June 30, 2008. (b) If the amount of federal receipts received by the Department of Public Safety from the justice assistance grant program during the fiscal year ending June 30, 2008, for drug and alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is reduced by the amount by which the federal receipts exceed \$1,289,100.</p> <p>Senate None</p>									

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Department of Public Safety 0

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
5	Alaska State Troopers	Alaska Bureau of Wildlife Enforcement	Five Additional ABWE State Troopers for Wildlife & Fishery Enforcement	14,534.4	1,058.9	1004	Gen Fund					for S
6	Alaska State Troopers	Alaska Bureau of Wildlife Enforcement	Intent Language									h
	<p>House It is the intent of the legislature that the Department of Public Safety utilize existing administrative resources and staff to mitigate additional administrative costs when creating the new Division of Alaska Wildlife Troopers.</p> <p>Senate None</p>											
7	Alaska State Troopers	Alaska Bureau of Wildlife Enforcement	AMD: New Alaska Wildlife Troopers to Spring Academy		(409.9)	1004	Gen Fund					for S
8	Alaska State Troopers	Alaska Bureau of Wildlife Enforcement	New Alaska Wildlife Troopers Further Reduction		(99.0)	1004	Gen Fund					h
9	Alaska State Troopers	Aircraft Section	Further Reduce Aircraft Section	4,857.8				(325.0)	1004	Gen Fund		for S
10	Village Public Safety Officer Program	VPSO Contracts	Fund VPSO Program with FY08 GF	4,883.0	500.0	1004	Gen Fund	563.4	1004	Gen Fund		s
11	Village Public Safety Officer Program	VPSO Contracts	Conditional Language									h
	<p>House None</p> <p>Senate The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2007, of the Department of Public Safety, Village Public Safety Officer Contracts.</p>											
12	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Increase Shelter Grants for Barrow AWIC	10,627.0	(100.0)	1004	Gen Fund	200.0	1004	Gen Fund	The House accepted the Governor's amended reduction The Senate added additional funding for specific shelter grants	for S
13	Statewide Support	Laboratory Services	New Criminalist IV 12 #012 Quality Assurance Manager	4,081.1	117.5	1004	Gen Fund					for S

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				0.0	0.0			0.0				
1	Child Support Services	Child Support Services Division	Federal reduction due to PERS rate reduction.	22,836.8	(1,158.5)	1002	Fed Rcpts					S
					132.9	1016	CSSD Fed	132.9	1016	CSSD Fed		S
					1,025.6	1156	Rcpt Svcs	1,025.6	1156	Rcpt Svcs		S
2	Taxation and Treasury	Tax Division	Language									S
	<p>House section 21(c) The sum of \$25,000,000 is appropriated from the general fund to the Department of Revenue, tax division, for the purpose of making refunds under AS 43 55 023 or 43 55 025 for credits purchased by the Alaska Retirement Management Board, if any, for the fiscal year ending June 30, 2008.</p> <p>Senate section 19(c) The sum of \$25,000,000 is appropriated from the general fund to the Department of Revenue, tax division, for the purpose of making refunds under AS 43 55 023 or 43 55 025 for the fiscal year ending June 30, 2008</p>											

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				307,115.4	1,347.3			2,150.0				
1	Design, Engineering and Construction	Southeast Design and Engineering Services	Coordinate environmental development requirements	10,394.3	115.6	1001	CIP Rcpts					Hor
2	Design, Engineering and Construction	Central Region Construction and CIP Support	Public Facilities Section contract closeouts	22,698.9	102.0	1061	CIP Rcpts					Hor
3	Design, Engineering and Construction	Southeast Region Construction	Additional positions to support construction of Juneau Access	7,337.2	474.3	1061	CIP Rcpts				Adds 4 permanent full time positions	Hor
4	State Equipment Fleet	State Equipment Fleet	Mechanics' time spent working on capital project related work placed in operating budget to avoid unbudgeted RSA's	28,179.1				150.0	1026	HwyCapital		
5	Highways, Aviation and Facilities	Central Region Facilities	Reduce heating fuel for rural airport snow removal equipment buildings	5,954.8	(200.0)	1004	Gen Fund				1,150,000	For S
6	Highways, Aviation and Facilities	Northern Region Facilities	Eliminate maintenance of Fox Spring drinking water facility	10,562.2	(30.0)	1004	Gen Fund				one time	Hor
7	Highways, Aviation and Facilities	Northern Region Facilities	Reduce heating fuel for rural airport snow removal equipment buildings		(300.0)	1004	Gen Fund				1,300,000	For S
8	Highways, Aviation and Facilities	Central Region Highways and Aviation	Commodity price increases	41,314.1	985.4	1004	Gen Fund					For S
9	Highways, Aviation and Facilities	Central Region Highways and Aviation	Replace Oil&Haz with GF		700.0	1004	Gen Fund				According to DEC, the balance of the Oil&Haz funding will soon be exhausted unless new legislation is passed.	For S
					(700.0)	1052	Oil&Haz Fd					For S
10	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Commodity price increase	59,299.0	200.0	1004	Gen Fund					For S

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBaseH	House Chang	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
11	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Replace Oil&Haz with GF		125.0 (125.0)	1004 1052	Gen Fund Oil/Haz Fd				According to DEC, the balance of the Oil&Haz funding will soon be exhausted unless now legislation is passed.	or S or S
12	International Airports	Anchorage Airport Facilities	Realign funding for program efficiencies	20,638.8							Line item transfer of \$1,231.0 between Services and Personal Services for C Concourse maintenance. Adds 16 new permanent full time employees. Choose House to accept line item transfer. Choose Senate to deny line item transfer.	or S or S
13	Marine Highway System	Marine Vessel Operations	Maintain Kodiak Winter Service and Add One Cross Gulf Winter Trip to Service Yakutat	100,739.0				1,750.0 250.0	1004 1076	Gen Fund Marine Hwy	250,000	Hor Hor
14	Marine Highway System	Marine Vessel Operations	Intent Language								<p>House none</p> <p>Senate It is the intent of the Legislature that the 1,750,000 of general funds added to the governor's recommended funding for vessel operations is for maintaining the winter service to Homer, Kodiak, and Prince William Sound while the Tustumena is being overhauled. It is also to provide at least one round trip through Yakutat.</p>	Hor

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				78,388.1	782.8			907.4				
1	Alaska Court System	Appellate Courts	Expand Court's Salary Schedule to Include "G" Step for Range 14 and below	5,772.7	32.5	1004	Gen Fund					h
2	Alaska Court System	Trial Courts	Juror Process Enhancement	63,098.9	261.0	1004	Gen Fund	69.0	1004	Gen Fund	The House accepted the Governor's Inc OTI The Senate accepted an increment to fund juror pay only	for S
3	Alaska Court System	Trial Courts	Expand Court's Salary Schedule to Include "G" Step for Range 14 and below		293.3	1004	Gen Fund					h
4	Alaska Court System	Trial Courts	Bethel Court Security Services					75.0	1004	Gen Fund		s
5	Alaska Court System	Trial Courts	Equalize hourly Rate paid for Court-Appointed Attorneys					50.5	1004	Gen Fund		s
6	Alaska Court System	Trial Courts	Seek General Fund Funding for Palmer Mental Health Courts and Therapeutic Courts Coordinator Positions		227.5	1037	GF/MH	362.1	1037	GF/MH	The House replaces MHTAAR The Senate accepted the Governor's increment	s
7	Alaska Court System	Trial Courts	Juneau Courthouse and Palmer Courthouse included in the Public Building Fund					332.8	1004	Gen Fund		Har
8	Alaska Court System	Administration and Support	Expand Court's Salary Schedule to Include "G" Step for Range 14 and below	8,284.7	31.0	1004	Gen Fund					h
9	Commission on Judicial Conduct	Commission on Judicial Conduct	Reduce Personal Services Underfunding to 3%	319.2				9.0	1004	Gen Fund	House transfers 9.0 from services to personal services	s
10	Judicial Council	Judicial Council	Year 2 Fiscal Note to SB237 Addition of Six Superior Court Judges	915.0	(62.5)	1004	Gen Fund					h

Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget


Legislature 0

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				27,591.9	0.0			(502.4)				
1	Budget and Audit Committee	Legislative Finance	Remove a portion of SFC carryforward for Medicaid Program Review & Consultation Costs sec 57(a), Ch 82, SLA 2006 (SB231)	6,750.0				(280.1)	1004	Gen Fund		S
2	Budget and Audit Committee	Legislative Finance	Remove carryforward for Senate Finance sec 58(d), Ch 82, SLA 2006 (SB231) lapses 6-30-07					(388.1)	1004	Gen Fund		S
3	Legislative Council	Administrative Services	Efficiency Reduction	10,320.0				(40.0)	1004	Gen Fund		S
4	Legislative Council	Ombudsman	Increase Personal Services in Anchorage Office	811.7				102.3	1004	Gen Fund	Personnel object	or S
5	Legislative Council	Ombudsman	Casual labor					26.4	1004	Gen Fund		h
6	Legislative Operating Budget	Legislative Operating Budget	Reduce FY06 House Carryforward	9,695.2				(7.1)	1004	Gen Fund		S
7	Legislative Operating Budget	Legislative Operating Budget	Reduce FY06 Senate Carryforward					(5.8)	1004	Gen Fund		S

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Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Executive Branch Efficiencies and Spending Reductions 0

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				(51,109.0)	(51,109.0)			(43,471.1)				
1	Gov's Spending Reductions	Gov's FY08 Spending Reductions	Revise estimated Retirement Systems Savings	(51,109.0)	(1,667.3)	1002	Fed Rcpls	(1,667.2)	1002	Fed Rcpls	This unallocated reduction cannot remain in the bill. The motion should be "zero on all three fund sources" and will result in the following transactions: 	
					(41,804.0)	1004	Gen Fund	(41,803.9)	1004	Gen Fund		
					(7,728.6)	1178	temp code	0.0	1178	temp code		

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Conference Committee Motion Sheet
 FY2008 Operating and Mental Health Budget

Statewide 0

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				25,273.0	0.0			(41,452.3)				
1	Statewide		Adjustments for retirement funding (transaction list attached)	25,273.0				(601.5) (658.4) (40,192.4)	1004 1002 1178	Gen Fund Fed Rcpts temp code		
2	Statewide		Federal and other program receipts								<p>Senate deletes language that reduces the appropriation of state funds if receipts exceed the amount anticipated.</p> <p>Senate adds Disaster Relief Fund and Manna Highway Fund to the list of funds eligible for review by the LB&A Committee.</p>	<p>or S</p> <p>or S</p>
			<p>House section 24 (a) Federal receipts, designated program receipts as defined in AS 37.05.146(b)(3), information services fund program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts described in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council described in AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2008, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h) (b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) that are received during the fiscal year ending June 30, 2008, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes (c) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) that are received during the fiscal year ending June 30, 2008, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.</p> <p>Senate section 22 (a) Federal receipts, designated program receipts as defined in AS 37.05.146(b)(3), information services fund program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts described in AS 37.05.146(b)(4), receipts of the Alaska Fire Standards Council described in AS 37.05.146(b)(5), receipts of the disaster relief fund (AS 26.23.300), and receipts of the Alaska marine highway system fund (AS 19.65.060) that are received during the fiscal year ending June 30, 2008, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h) (b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b), receipts of the disaster relief fund (AS 26.23.300), and receipts of the Alaska marine highway system fund (AS 19.65.060) that are received during the fiscal year ending June 30, 2008, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.</p>									

Mental Health Capital Differences between House & Senate Versions of HB 96

Item #	Funding	House	Senate	CC Action
Department of Health and Social Services				
1	MH Southcentral Foundation Eklutna Residential Psychiatric Treatment Center - Match for Bring the Kids Home (HD 13-16)	1037 GF/MH	7,000,000	House ✓
2	MH Cost Share Match for Bring the Kids Home (HD 1-40)	1037 GF/MH	1,000,000	House ✓
3	MH Treatment and Recovery Based Special Needs Housing (HD 1-40)	1037 GF/MH 1092 MHTAAR 1139 AHFC Div	750,000 250,000 250,000	House ✓
4	MH Home Modification and Upgrades to Retain Housing (HD 1-40)	1092 MHTAAR	250,000 250,000	House ✓
5	MH Deferred Maintenance and Americans with Disabilities Act Improvement Grants to Service Providers and for Trust Beneficiaries (HD 1-40)	1037 GF/MH	2,000,000 2,000,000	House ✓
6	MH Essential Program Equipment (HD 1-40)	1037 GF/MH	350,000 350,000	House ✓

Mental Health Capital Differences between House & Senate Versions of HB 96

Item #	Funding	House	Senate	CC Action
Department of Natural Resources				
7	Mental Health Trust Land Development (HD 1-40)	1092 MHTAAR	650,000 650,000	Senate ✓
8	Mental Health Trust Land Facilities Maintenance (HD 1-40)	1092 MHTAAR	350,000 350,000	House ✓
Department of Revenue				
9	Beneficiary and Special Needs Housing (HD 1-40)	1139 AHFC Div	1,750,000 1,750,000	House ✓
10	Emergency Assistance Grants for Mental Health Trust Beneficiaries (HD 1-40)	1092 MHTAAR	200,000 200,000	House ✓
11	Homeless Assistance Program (HD 1-40)	1092 MHTAAR 1139 AHFC Div	1,500,000 500,000 1,000,000	House ✓
Department of Transportation/Public Facilities				
12	Coordinated Transportation and Vehicles (HD 1-40)	1092 MHTAAR	300,000 300,000	House ✓

FY08 Department of Corrections Proposed Structure Changes

SENATE

HOUSE

Administration and Operations

- Office of the Commissioner
- Correctional Academy
- Administrative Services
- Information Technology MIS
- Research and Records
- Facility-Capital Improvement Unit
- Facility Maintenance
- Offender Habilitation Programs
- Community Jails
- Classification and Furlough
- DOC State Facilities Rent
- Out-of-State Contractual
- Institution Director's Office
- Prison Employment Program
- Inmate Transportation
- Point of Arrest
- Anchorage Correctional Complex
- Anvil Mountain Correctional Center
- Combined Hiland Mountain Correctional Center
- Fairbanks Correctional Center
- Ketchikan Correctional Center
- Lemon Creek Correctional Center
- Matanuska-Susitna Correctional Center
- Palmer Correctional Center
- Spring Creek Correctional Center
- Wildwood Correctional Center
- Yukon-Kuskokwim Correctional Center
- Point MacKenzie Correctional Farm
- Probation and Parole Director's Office
- Statewide Probation and Parole
- Parole Board

Inmate Health Care

- Inmate Health Care

Existing Community Residential Centers

- Existing Community Residential Centers

Administration and Operations

- Office of the Commissioner
- Correctional Academy
- Administrative Services
- Information Technology MIS
- Research and Records
- DOC State Facilities Rent
- Mega Prison Project (New Allocation)*

Population Management

- Facility-Capital Improvement Unit
- Facility Maintenance
- Offender Habilitation Programs
- Community Jails
- Classification and Furlough
- Out-of-State Contractual
- Institution Director's Office
- Prison Employment Program
- Inmate Transportation
- Point of Arrest
- Anchorage Correctional Complex
- Anvil Mountain Correctional Center
- Combined Hiland Mountain Correctional Center
- Fairbanks Correctional Center
- Ketchikan Correctional Center
- Lemon Creek Correctional Center
- Matanuska-Susitna Correctional Center
- Palmer Correctional Center
- Spring Creek Correctional Center
- Wildwood Correctional Center
- Yukon-Kuskokwim Correctional Center
- Point MacKenzie Correctional Farm
- Community Residential Centers (Name Change)*
- Probation and Parole Director's Office
- Statewide Probation and Parole
- Parole Board

Inmate Health Care

- Inmate Health Care

adopted 5-15-07 (with corrections)

FY2008 Fiscal Note Tracking

as of 15-May-07							
					FY2008	FY2008	FY2008
					CC		
					GF	FED	OTHER
Bill	Short Title	Agency	RDU	Comp	FY2008	FY2008	FY2008
HB 87	Citizen Advisory Comm on Federal Areas	DNR	Resource Development	CACFA	246.2		
HB 90	Crimes/Crim Procedure/Sentencing	DPS	Statewide Support	Laboratory Services	540.0		
HB 109	Disclosures & Ethics/Bribery/Retirement	DOA	AK Public Offices Commission	AK Public Offices Commission	250.0		
HB 177	Natural Gas Pipeline Project	GOV	Exec Operations	Exec Office	132.8		
HB 177	Natural Gas Pipeline Project	DLWD	Commissioner and Admin Services	Commissioner's Office	850.0		
HB 209	Regulatory Commission of Alaska	DCCED	Regulatory Commission of Alaska	Regulatory Commission of Alaska			229.4
HB 215	Task Force RE: Council on Dom. Viol.	DPS	CDVSA	CDVSA	8.0		
HB 215	Task Force RE: Council on Dom. Viol.	DOC	Administration & Operations	Office of the Commissioner	3.0		
HB 244	Medal of Honor	LEG	Legislative Council	Council & Subcommittees	55.0		
HCR 6	Civics Educ/Citizens Advisory Task Force	LEG	Legislative Council	Council & Subcommittees	18.5		
HCR 6	Civics Educ/Citizens Advisory Task Force	DEED	Teaching & Learning Support	School and Student Achievement	3.0		
HCR 8	RCA Task Force	LEG	Legislative Council	Council & Subcommittees	10.0		
SB 27	Medical Assistance Eligibility	DHSS	Behavioral Health	Behavioral Health Medicaid Services	144.6	311.1	
SB 27	Medical Assistance Eligibility	DHSS	Health Care Services	Medicaid Services	617.8	1,577.6	

FY2008 Fiscal Note Tracking

FY2008 Fiscal Note Tracking							
			as of	15-May-07			
					FY2008	FY2008	FY2008
					CC		
					GF	FED	OTHER
Bill	Short Title	Agency	RDU	Comp	FY2008	FY2008	FY2008
SB 27	Medical Assistance Eligibility	DHSS	Public Assistance	Public Assistance Field Services	20.9	18.7	0.6
SB 27	Medical Assistance Eligibility	DHSS	Senior and Disabilities Svcs.	Senior/Disabilities Medicaid Svc.	2,326.4	2,803.7	
SB 76	Tuition for Out-of-Home-Care Children	DHSS	Departmental Support Services	Office of Faith-Based & Community Initiatives	41.4		
SB 80	Oil & Gas Production Tax: Expenditures	DOR	Tax and Treasury	Tax Division	124.9		
SB 84	Testing & Packaging of Cigarettes	DOR	Tax and Treasury	Tax Division			41.6
SB 84	Testing & Packaging of Cigarettes	DHSS	Behavioral Health	Behavioral Health Administration	38.6		
SB 116	Uniform Money Services Act	DCCED	Banking & Securities	Banking & Securities			80.0
SB 123	Retirem't /Benefits:Pub Employees/Teachers	DOA	Centralized Administrative Services	Retirement and Benefits			108.0
SB 125	PERS/TRS Contribut'ns; Unfunded Liability	Direct Appropriation to Retirement	Direct Appropriation to Retirement		12,324.4		
SB 128	State Database for Records of Certain Alcoholic Purchases of Alcoholic Beverages.	DPS	Statewide Support	Alcoholic Beverage Control Board	317.5		
TOTAL					18,073.2	4,711.1	459.6

FY2008 Fiscal Note Tracking

FY2008 Fiscal Note Tracking							
			as of	15-May-07			
					FY2008	FY2008	FY2008
					CC		
					GF	FED	OTHER
Bill	Short Title	Agency	RDU	Comp	FY2008	FY2008	FY2008

SJK-7 add \$15,000

HB

96

HFIN

FILE

1:44 3/20/07

PERS #1

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 95(FIN)/CSHB 96 (FIN)

OFFERED BY: Representative Chenault

DEPARTMENT:	Various
APPROPRIATION:	Various
ALLOCATION:	Various

ADD:	53.1	GF/Match (1003)
	2,377.0	GF (1004)
	31.9	GF/PR (1005)
	119.1	GFMH (1037)

EXPLANATION: In the Governor's request, about 750 employees were budgeted as participants in the defined contribution retirement plan, with an employer contribution rate of less than 11 percent. In the fixed rate retirement plan envisioned by the House Finance Committee, agencies will contribute 22 percent of all employees' salaries to retirement accounts. This amendment adds 11 percent of the general fund portion of salaries budgeted for defined contribution employees in all agencies. Affected allocations and the amount and fund sources required to provide agencies with the money to pay a rate of 22 percent are listed on the attached seven pages.

DEPT_NAME	RDU_NAME	COMP_NAME	1003 G/F Match	1004 Gen Fund	1005 GF/Prgm	1037 GF/MH
Administration				119.4	4.5	
	Centralized Admin. Services		-	8.7	-	-
		Finance	-	8.4	-	-
		Retirement and Benefits	-	0.3	-	-
	Division of Motor Vehicles		-	-	-	-
		Motor Vehicles	-	-	-	-
	Enterprise Technology Services		-	9.3	-	-
		Enterprise Technology Services	-	9.3	-	-
	Legal & Advocacy Services		-	101.4	4.5	-
		Office of Public Advocacy	-	17.6	-	-
		Public Defender Agency	-	83.8	4.5	-
Commerce				3.0		
	Alaska Aerospace Devel Corp		-	-	-	-
		AADC Facilities Maintenance	-	-	-	-
	Alaska Seafood Marketing Inst		-	-	-	-
		Alaska Seafood Marketing Inst	-	-	-	-
	Comm Assist & Ec Dev		-	-	-	-
		Office of Economic Development	-	-	-	-
	Corp, Bus & Prof Licenses		-	-	-	-
		Corp, Bus & Prof Licensing	-	-	-	-
	Executive Admin and Dev		-	3.0	-	-
		Administrative Services	-	3.0	-	-
	Investments		-	-	-	-
		Investments	-	-	-	-
	Reg Comm of Ak		-	-	-	-
		Reg Comm of AK	-	-	-	-

DEPT_NAME	RDU_NAME	COMP_NAME	1003 G/F Match	1004 Gen Fund.	1005 GF/Prgm	1037 GF/MH
Corrections				1,246.6		81.7
	Administration & Operation		-	1,175.9	-	-
		Administrative Services	-	21.9	-	-
		Anchorage Correctional Complex	-	201.5	-	-
		Anvil Mtn Correctional Center	-	25.7	-	-
		Classification and Furlough	-	39.8	-	-
		Combined Hiland Mtn Corr Ctr	-	55.0	-	-
		Fairbanks Correctional Center	-	155.3	-	-
		Information Technology MIS	-	20.0	-	-
		Institution Director's Office	-	5.6	-	-
		Ketchikan Correctional Center	-	31.4	-	-
		Lemon Creek Correctional Ctr	-	64.9	-	-
		Mat-Su Correctional Center	-	6.9	-	-
		Palmer Correctional Center	-	28.1	-	-
		Parole Board	-	5.4	-	-
		Prison Employment Program	-	-	-	-
		Pt. MacKenzie Correctional Farm	-	4.9	-	-
		Research and Records	-	21.8	-	-
		Spring Creek Correctional Ctr	-	172.5	-	-
		Statewide Probation and Parole	-	220.0	-	-
		Wildwood Correctional Center	-	43.2	-	-
		Yukon-Kuskokwim Corr Center	-	51.9	-	-
	Inmate Health Care		-	70.7	-	81.7
		Inmate Health Care	-	70.7	-	81.7
Educ & Early Devel				42.8		
	Alaska Library and Museums		-	7.0	-	-
		Library Operations	-	7.0	-	-
	Alaska Postsecondary Education		-	-	-	-
		Program Admin & Operations	-	-	-	-
	Commissions and Boards		-	2.6	-	-
		Professional Teaching Practice	-	2.6	-	-
	Mt. Edgecumbe Boarding School		-	27.7	-	-
		Mt. Edgecumbe Boarding School	-	27.7	-	-
	State Facilities Maintenance		-	-	-	-
		State Facilities Maintenance	-	-	-	-
	Teaching and Learning Support		-	5.5	-	-
		Student and School Achievement	-	5.5	-	-

DEPT_NAME	RDU_NAME	COMP_NAME	1003 G/H Match	1004 Gen Fund	1005 GF/Prgm	1037 GF/MH
Environ Conservation			4.6	41.3	8.7	-
	Administration		0.3	0.9	-	-
		Information & Admin Services	0.3	0.9	-	-
	Air Quality		2.2	-	5.6	-
		Air Quality	2.2	-	5.6	-
	Spill Prevention and Response		-	-	-	-
		Contaminated Sites Program	-	-	-	-
		Industry Prep. & Pipeline Op.	-	-	-	-
		Prevention and Emerg. Response	-	-	-	-
	Water		2.1	40.5	3.2	-
		Facility Construction	-	0.4	-	-
		Water Quality	2.1	40.1	3.2	-
Fish and Game			-	56.9	-	-
	Administration and Support		-	4.8	-	-
		EVOS Trustee Council	-	-	-	-
		State Subsistence	-	4.8	-	-
	Commercial Fisheries		-	46.5	-	-
		AYK Region Fisheries Mgmt.	-	5.7	-	-
		Central Region Fisheries Mgmt.	-	18.9	-	-
		Comm Fish Special Projects	-	-	-	-
		Headquarters Fisheries Mgmt.	-	3.9	-	-
		SE Region Fisheries Mgmt.	-	6.2	-	-
		Westward Region Fisheries Mgmt.	-	11.9	-	-
	Sport Fisheries		-	5.6	-	-
		Sport Fisheries	-	5.6	-	-

DEPT_NAME	RDU_NAME	COMP_NAME	1003 G/F Match	1004 Gen Fund	1005 GF/Prgm	1037 GF/MH
Health & Social Svcs			17.9	273.6	-	37.4
	Alaska Pioneer Homes		-	4.7	-	3.3
		Pioneer Homes	-	4.7	-	3.3
	Behavioral Health		-	4.1	-	29.3
		Alaska Psychiatric Institute	-	4.1	-	23.9
		Behavioral Health Administration	-	-	-	5.5
	Children's Services		-	4.1	-	-
		Front Line Social Workers	-	4.1	-	-
	Departmental Support Services		3.4	6.1	-	-
		Administrative Support Svcs	3.4	4.2	-	-
		Information Technology Services	-	1.8	-	-
	Juvenile Justice		-	252.7	-	-
		Bethel Youth Facility	-	24.1	-	-
		Fairbanks Youth Facility	-	6.8	-	-
		Johnson Youth Center	-	30.4	-	-
		Ketchikan Regional Yth Facility	-	6.2	-	-
		Mat-Su Youth Facility	-	6.3	-	-
		McLaughlin Youth Center	-	113.0	-	-
		Nome Youth Facility	-	10.7	-	-
		Probation Services	-	55.2	-	-
	Public Assistance		7.3	1.8	-	-
		Child Care Benefits	0.6	-	-	-
		Public Assistance Field Svcs	6.7	1.8	-	-
	Senior and Disabilities Svcs		7.3	-	-	4.7
		Senior/Disabilities Svcs Admin	7.3	-	-	4.7

DEPT_NAME	RDU_NAME	COMP_NAME	1003 G/F Match	1004 Gen Fund	1005 GF/Prgm	1037 GF/MH
Labor & Workforce			6.6	107.9		
	Administrative Services		1.2	23.9	-	-
		Labor Market Information	-	23.9	-	-
		Management Services	1.2	-	-	-
	Business Partnerships		-	49.4	-	-
		AVTEC	-	47.7	-	-
		AVTEC Facilities Maintenance	-	-	-	-
		Business Services	-	0.3	-	-
		Workforce Investment Board	-	1.3	-	-
	Employment Security		-	21.2	-	-
		Employment and Training Services	-	11.7	-	-
		Unemployment Insurance	-	9.5	-	-
	Labor Standards and Safety		-	9.5	-	-
		Mechanical Inspection	-	-	-	-
		Wage and Hou. Administration	-	9.5	-	-
	Vocational Rehabilitation		5.4	4.0	-	-
		Client Services	5.4	3.3	-	-
		Disability Determination	-	-	-	-
		Special Projects	-	-	-	-
		Voc Rehab Administration	-	0.7	-	-
	Workers' Compensation		-	-	-	-
		Workers Comp Appeals Comm	-	-	-	-
		Workers' Compensation	-	-	-	-
Law				56.1		
	Administration and Support		-	5.6	-	-
		Administrative Services	-	5.6	-	-
	Civil Division		-	16.8	-	-
		Commercial and Fair Business	-	-	-	-
		Human Services/Child Protection	-	16.8	-	-
		Labor and State Affairs	-	-	-	-
		Timekeeping & Litigation Support	-	-	-	-
		Torts and Workers' Compensation	-	-	-	-
		Transportation Section	-	-	-	-
	Criminal Division		-	33.7	-	-
		First Judicial District	-	11.7	-	-
		Third Judicial Anchorage	-	21.9	-	-

DEPT_NAME	RDU_NAME	COMP_NAME	1003 G/F Match	1004 Gen Fund	1005 GF/Prgm	1037 GF/MH
Military & Veterans Affairs			3.3	8.1	-	-
	Military & Veterans Affairs		3.3	8.1	-	-
		Alaska Military Youth Academy	-	0.7	-	-
		Emerg Communications	-	-	-	-
		Homeland Security & Emerg Mgt	-	7.0	-	-
		Office of the Commissioner	3.3	0.4	-	-
Natural Resources			20.7	55.2	7.0	-
	Resource Development		20.7	45.7	7.0	-
		Administrative Services	-	1.8	-	-
		Claims, Permits, & Leases	-	-	7.0	-
		Coastal Mgt	20.7	-	-	-
		Commissioner's Office	-	2.1	-	-
		Forest Management & Develop	-	-	-	-
		Geological Development	-	6.5	-	-
		Habitat Mgt & Permitting	-	2.7	-	-
		Information Resource Mgmt.	-	1.6	-	-
		Interdept. IT Chargeback	-	-	-	-
		Large Project Permitting	-	-	-	-
		Mental Health Lands Admin	-	-	-	-
		Oil & Gas Development	-	26.2	-	-
		Recorder's Office/UCC	-	-	-	-
		RS2477/Navigability	-	2.8	-	-
	Statewide Fire Suppression		-	9.5	-	-
		Fire Suppression Preparedness	-	9.5	-	-
Public Safety			91.7	91.7	-	-
	AK Fire Standards Council		-	-	-	-
		AK Fire Standards Council	-	-	-	-
	Alaska State Troopers		-	46.3	-	-
		AK Wildlife Troopers Aircraft Sect	-	10.0	-	-
		Alaska Wildlife Troopers	-	7.3	-	-
		AST Detachments	-	23.6	-	-
		Judicial Services-Anchorage	-	5.3	-	-
	Fire Prevention		-	12.5	-	-
		Fire Prevention Operations	-	12.5	-	-
	Statewide Support		-	33.0	-	-
		Administrative Services	-	8.8	-	-
		Alaska Criminal Records and ID	-	1.9	-	-
		APSIN	-	-	-	-
		Laboratory Services	-	22.2	-	-

DEPT_NAME	RDU_NAME	COMP_NAME	1003 G/F Match	1004 Gen Fund	1005 GF/Prgm	1037 GF/MH
Revenue			-	180.8	11.7	-
	Alaska Housing Finance Corp		-	-	-	-
		AHFC Operations	-	-	-	-
	Child Support Services		-	-	-	-
		Child Support Services	-	-	-	-
	Taxation and Treasury		-	180.8	11.7	-
		Permanent Fund Dividend Division	-	-	-	-
		Tax Division	-	180.8	11.7	-
Transportation			-	93.6	-	-
	Administrative Services		-	1.6	-	-
		Statewide Procurement	-	1.6	-	-
	Design and Construction		-	6.2	-	-
		Central Construction & CIP	-	-	-	-
		Central Design & Eng Svcs	-	-	-	-
		Northern Construction & CIP	-	6.2	-	-
		Northern Design & Eng Svcs	-	-	-	-
		Southeast Design & Eng Svcs	-	-	-	-
		Southeast Region Construction	-	-	-	-
	Fairbanks International Airport		-	-	-	-
		FIA Operations	-	-	-	-
	Highways and Aviation		-	85.8	-	-
		Central Highways and Aviation	-	37.7	-	-
		Northern Highways & Aviation	-	48.2	-	-
	Planning		-	-	-	-
		Program Development	-	-	-	-
	State Equipment Fleet		-	-	-	-
		State Equipment Fleet	-	-	-	-
	Ted Stevens Airport		-	-	-	-
		AIA Administration	-	-	-	-
		AIA Facilities	-	-	-	-
		AIA Field & Equipment Maint	-	-	-	-
		AIA Operations	-	-	-	-
Grand Total			53.1	2,377.0	31.9	119.1