

AK LEGISLATURE FINANCE COMMITTEES FILES 2007-2008 3175

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Contract		
4	Qualified Trade Association		
5	Contract		
6	QTA Independent Traveler	999,100	999,100
7	Grants		
8	QTA Independent Traveler	999,100	
9	Grants		
10	Investments	4,172,800	4,172,800
11	Investments	4,172,800	
12	Alaska Aerospace Development	24,833,600	24,833,600
13	Corporation		
14	The amount appropriated by this appropriation includes the unexpended and unobligated		
15	balance on June 30, 2007, of federal receipts and corporate receipts of the Department of		
16	Commerce, Community, and Economic Development, Alaska Aerospace Development		
17	Corporation.		
18	It is the intent of the legislature that the Alaska Aerospace Development Corporation fully		
19	pays its portion of the DOA and DCCED cost allocation plans, and provides to the legislature		
20	and DCCED a summary that identifies the purpose, type of traveler, destination, date, and		
21	cost of travel conducted during FY 07 and FY 08.		
22	Alaska Aerospace	3,556,400	
23	Development Corporation		
24	Alaska Aerospace	21,277,200	
25	Development Corporation		
26	Facilities Maintenance		
27	Alaska Industrial Development	7,771,600	7,771,600
28	and Export Authority		
29	Alaska Industrial	7,534,600	
30	Development and Export		
31	Authority		
32	Alaska Industrial	237,000	
33	Development Corporation		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Facilities Maintenance			
4	Alaska Energy Authority	31,431,400	298,800	31,132,600
5	Alaska Energy Authority	1,067,100		
6	Owned Facilities			
7	Alaska Energy Authority	3,503,600		
8	Rural Energy Operations			
9	Alaska Energy Authority	100,700		
10	Technical Assistance			
11	Alaska Energy Authority	26,760,000		
12	Power Cost Equalization			
13	Alaska Seafood Marketing	15,858,400	500,000	15,358,400
14	Institute			
15	Alaska Seafood Marketing	15,858,400		
16	Institute			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2007, of the receipts from the salmon marketing tax (AS 43.76.110), from			
19	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
20	Seafood Marketing Institute.			
21	Banking and Securities	2,142,400		2,142,400
22	Banking and Securities	2,142,400		
23	Community Development Quota	230,300		230,300
24	Program			
25	Community Development Quota	230,300		
26	Program			
27	Insurance Operations	5,927,600		5,927,600
28	Insurance Operations	5,927,600		
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2007, of the Department of Commerce, Community, and Economic			
31	Development, division of insurance, program receipts from license fees and service fees.			
32	Corporations, Business and	9,666,800		9,666,800
33	Professional Licensing			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	The amount appropriated by this appropriation includes the unexpended and unobligated		
4	balance on June 30, 2007, of business license receipts under AS 43.70.030; and corporations		
5	receipts collected under AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS		
6	10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50, less \$1,000,000.		
7	Corporations, Business and	9,666,800	
8	Professional Licensing		
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2007, of the Department of Commerce, Community, and Economic		
11	Development, division of corporations, business and professional licensing, receipts from the		
12	fees under AS 08.01.065(a), (c), and (f) - (i).		
13	Regulatory Commission of	6,347,300	6,347,300
14	Alaska		
15	Regulatory Commission of	6,347,300	
16	Alaska		
17	The amount appropriated by this appropriation includes the unexpended and unobligated		
18	balance on June 30, 2007, of the Department of Commerce, Community, and Economic		
19	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
20	under AS 42.05.254 and AS 42.06.286.		
21	DCED State Facilities Rent	962,300	494,600
22	DCED State Facilities Rent	962,300	467,700
23	Alaska State Community	3,268,500	102,000
24	Services Commission		3,166,500
25	Alaska State Community	3,268,500	
26	Services Commission		
27	*****	*****	
28	***** Department of Corrections *****		
29	*****	*****	
30	Administration and Operations	182,225,300	161,065,400
31	It is the intent of the legislature that the Department of Corrections work collaboratively with		
32	the Alaska Mental Health Trust Authority and the Department of Health and Social Services		
33	in the development and sustainable implementation of new and existing treatment services		

1	Appropriation	General	Other
2	Allocations	Funds	Funds

3 and programs to serve Trust beneficiaries and other inmates, as well as programs that connect
 4 inmates to treatment services and programs outside Corrections, including therapeutic courts;
 5 Assess, Plan Identify, Coordinate Discharge program; Residential Substance Abuse Treatment
 6 programs; and planning for mental health and treatment services within new correctional
 7 facilities, among others. The goals of this work include reducing recidivism, improving
 8 public safety, increasing the safety of correctional officers, reintegrating offenders into
 9 society, and reducing costs to the state.

10	Office of the Commissioner	1,283,100
11	Correctional Academy	944,200
12	Administrative Services	2,387,500
13	Information Technology MIS	1,626,200
14	Research and Records	441,600
15	Facility-Capital	969,800

16	Improvement Unit	
17	Offender Habilitation	3,312,800

18 Programs
 19 It is the intent of the legislature that the Department will develop plans and proposals for
 20 inmate habilitation and reentry programs that can be undertaken during FY08; identify federal
 21 or other funding sources available for such programs; and seek receipt authority for those
 22 identified funds.

23	Community Jails	6,115,400
24	Classification and Furlough	3,560,600
25	Facility Maintenance	9,780,500
26	DOC State Facilities Rent	242,500
27	Out-of-State Contractual	21,101,100
28	Institution Director's	726,800

29	Office	
30	Prison Employment Program	2,338,500

31 The amount allocated for Prison Employment Program includes the unexpended and
 32 unobligated balance on June 30, 2007, of the Department of Corrections receipts collected
 33 under AS 37.05.146(c)(81).

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Inmate Transportation	1,965,200		
4	Point of Arrest	628,700		
5	Anchorage Correctional	23,147,200		
6	Complex			
7	Anvil Mountain Correctional	4,975,900		
8	Center			
9	Combined Hiland Mountain	9,422,100		
10	Correctional Center			
11	Fairbanks Correctional	10,010,000		
12	Center			
13	Ketchikan Correctional	3,564,900		
14	Center			
15	Lemon Creek Correctional	7,646,300		
16	Center			
17	Matanuska-Susitna	3,612,500		
18	Correctional Center			
19	Palmer Correctional Center	11,556,300		
20	Spring Creek Correctional	18,013,000		
21	Center			
22	Wildwood Correctional Center	10,452,000		
23	Yukon-Kuskokwim	5,232,400		
24	Correctional Center			
25	Point MacKenzie	3,445,300		
26	Correctional Farm			
27	Probation and Parole	633,100		
28	Director's Office			
29	Statewide Probation and	12,338,300		
30	Parole			
31	Parole Board	751,500		
32	Inmate Health Care	21,463,200	20,626,600	836,600
33	Inmate Health Care	21,463,200		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Existing Community	17,417,800	11,118,800	6,299,000
4	Residential Centers			
5	Existing Community	17,417,800		
6	Residential Centers			
7	*****		*****	
8	***** Department of Education and Early Development *****			
9	*****		*****	
10	K-12 Support	46,691,900	13,805,800	32,886,100
11	Foundation Program	32,886,100		
12	Boarding Home Grants	1,340,800		
13	Youth in Detention	1,100,000		
14	Special Schools	3,156,000		
15	School Performance	2,500,000		
16	Incentive Program			
17	Alaska Challenge Youth	5,709,000		
18	Academy			
19	Education Support Services	4,888,500	3,119,300	1,769,200
20	Executive Administration	765,400		
21	Administrative Services	1,224,700		
22	Information Services	603,000		
23	School Finance & Facilities	2,295,400		
24	\$200,000 appropriated from the general fund to the Department of Education and Early			
25	Development, for the fiscal year ending June 30, 2008, is for payment as grants to each school			
26	district that operates a charter school with an average daily membership of less than 150 for			
27	support of those charter schools in those districts.			
28	The amount appropriated for grants is to be allocated among eligible school districts in the			
29	proportion that the average daily membership of the eligible charter schools in a district bears			
30	to the total average daily membership of all eligible charter schools in all school districts that			
31	operate an eligible charter school.			
32	Teaching and Learning Support	209,698,100	15,600,500	194,097,600
33	Student and School	162,190,200		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Achievement			
4	Statewide Mentoring Program	4,500,000		
5	It is the intent of the legislature that the Alaska Statewide Teacher Mentoring Program			
6	continues its original focus with a joint collaboration between the University of Alaska and			
7	the Department of Education and Early Development.			
8	It is also the intent of the legislature that any differences in program direction, focus, and			
9	management be discussed and mitigated at the highest level of the University of Alaska and			
10	the Department of Education and Early Development prior to the December 15, 2007			
11	operating budget submittal deadline.			
12	Teacher Certification	663,100		
13	The amount allocated for Teacher Certification includes the unexpended and unobligated			
14	balance on June 30, 2007, of the Department of Education and Early Development receipts			
15	from teacher certification fees under AS 14.20.020(c).			
16	Child Nutrition	35,515,700		
17	Head Start Grants	6,329,100		
18	Early Learning Programs	500,000		
19	Commissions and Boards	1,719,900	614,300	1,105,600
20	Professional Teaching	254,700		
21	Practices Commission			
22	Alaska State Council on the	1,465,200		
23	Arts			
24	Mt. Edgecumbe Boarding School	6,698,500	2,832,300	3,866,200
25	Mt. Edgecumbe Boarding	6,698,500		
26	School			
27	State Facilities Maintenance	2,670,300	1,603,300	1,067,000
28	State Facilities Maintenance	1,041,000		
29	EED State Facilities Rent	1,629,300		
30	Alaska Library and Museums	8,251,300	6,304,700	1,946,600
31	Library Operations	5,560,600		
32	Archives	940,700		
33	Museum Operations	1,750,000		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Alaska Postsecondary	13,228,900	1,698,000	11,530,900
4	Education Commission			
5	Program Administration &	11,530,900		
6	Operations			
7	WWAMI Medical Education	1,698,000		
8	*****		*****	
9	***** Department of Environmental Conservation *****			
10	*****		*****	
11	It is the intent of the legislature that the Department of Environmental Conservation recover			
12	from responsible state agencies or entities the costs accrued responding to or cleaning up oil			
13	and hazardous substance spills caused by those state agencies or entities.			
14	Administration	7,448,200	2,572,200	4,876,000
15	Office of the Commissioner	1,185,400		
16	Information and	4,411,000		
17	Administrative Services			
18	State Support Services	1,851,800		
19	DEC Buildings Maintenance and	555,400	502,800	52,600
20	Operations			
21	DEC Buildings Maintenance	555,400		
22	and Operations			
23	Environmental Health	23,118,500	6,402,400	16,716,100
24	Environmental Health	304,200		
25	Director			
26	Food Safety & Sanitation	3,700,800		
27	Laboratory Services	2,905,500		
28	Drinking Water	5,224,000		
29	Solid Waste Management	1,935,400		
30	Air Director	241,100		
31	Air Quality	8,807,500		
32	Spill Prevention and Response	16,675,400	606,500	16,068,900
33	Spill Prevention and	249,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Response Director			
4	Contaminated Sites Program	6,790,700		
5	Industry Preparedness and	4,305,600		
6	Pipeline Operations			
7	Prevention and Emergency	3,835,800		
8	Response			
9	Response Fund Administration	1,494,000		
10	Water	19,260,600	5,123,500	14,137,100
11	Water Quality	12,453,200		
12	It is the intent of the legislature that the Department of Environmental Conservation			
13	implement the Ocean Ranger program enacted by the people of the State of Alaska.			
14	It is also the intent of the legislature that the Department of Environmental Conservation pay			
15	no more than the lowest commercially available berth rate for Ocean Rangers aboard			
16	commercial passenger vessels.			
17	Facility Construction	6,807,400		
18	*****		*****	
19	***** Department of Fish and Game *****			
20	*****		*****	
21	Commercial Fisheries	57,035,600	27,276,200	29,759,400
22	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
23	balance on June 30, 2007, of the Department of Fish and Game receipts from commercial			
24	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
25	Southeast Region Fisheries	5,758,500		
26	Management			
27	Central Region Fisheries	7,410,700		
28	Management			
29	AYK Region Fisheries	4,546,500		
30	Management			
31	Westward Region Fisheries	7,271,300		
32	Management			
33	Headquarters Fisheries	7,476,700		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Management			
4	Commercial Fisheries	24,571,900		
5	Special Projects			
6	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the			
7	unexpended and unobligated balances on June 30, 2007, of the Department of Fish and Game,			
8	Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery			
9	products.			
10	Sport Fisheries		47,289,900	1,467,900
				45,822,000
11	Sport Fisheries	41,292,100		
12	Sport Fisheries Research	5,997,800		
13	and Restoration			
14	Wildlife Conservation		34,230,900	3,631,100
				30,599,800
15	Wildlife Conservation	21,332,800		
16	Wildlife Conservation	4,383,100		
17	Restoration Program			
18	Wildlife Conservation	7,859,400		
19	Special Projects			
20	Hunter Education Public	655,600		
21	Shooting Ranges			
22	It is the intent of the legislature that the Department of Fish and Game develop a plan to make			
23	the shooting ranges completely self-supporting by FY2009.			
24	Administration and Support		24,713,400	7,398,500
				17,314,900
25	Commissioner's Office	1,492,500		
26	Administrative Services	9,383,000		
27	Fish and Game Boards and	1,778,600		
28	Advisory Committees			
29	State Subsistence	4,722,600		
30	EVOS Trustee Council	3,538,400		
31	State Facilities Maintenance	1,308,800		
32	Fish and Game State	2,489,500		
33	Facilities Rent			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Commercial Fisheries Entry	3,630,700	3,630,700
4	Commission		
5	The amount appropriated for Commercial Fisheries Entry Commission includes the		
6	unexpended and unobligated balance on June 30, 2007, of the Department of Fish and Game,		
7	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other		
8	fees.		
9	Commercial Fisheries Entry	3,630,700	
10	Commission		
11	*****	*****	
12	***** Office of the Governor *****		
13	*****	*****	
14	Commissions/Special Offices	1,848,400	1,596,400
15	Human Rights Commission	1,775,200	
16	Statehood Celebration	73,200	
17	Commission		
18	Executive Operations	10,795,200	10,055,500
19	Executive Office	8,778,300	
20	Governor's House	396,000	
21	Contingency Fund	710,000	
22	Lieutenant Governor	910,900	
23	Office of the Governor State	815,600	815,600
24	Facilities Rent		
25	Governor's Office State	387,600	
26	Facilities Rent		
27	Governor's Office Leasing	428,000	
28	Office of Management and	2,043,600	2,043,600
29	Budget		
30	Office of Management and	2,043,600	
31	Budget		
32	Elections	3,005,500	2,434,700
33	Elections	3,005,500	570,800

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
6	No money appropriated to the Department of Health and Social Services may be expended for		
7	an abortion that is not a mandatory service required under AS 47.07.030(a). The money		
8	appropriated for Health and Social Services may be expended only for mandatory services		
9	required under Title XIX of the Social Security Act and for optional services offered by the		
10	state under the state plan for medical assistance that has been approved by the United States		
11	Department of Health and Human Services.		
12	Alaskan Pioneer Homes	38,037,600	17,398,200
13	Alaska Pioneer Homes	881,800	
14	Management		
15	Pioneer Homes	37,155,800	
16	Behavioral Health	176,062,800	38,501,900
17	AK Fetal Alcohol Syndrome	2,296,000	
18	Program		
19	Alcohol Safety Action	2,413,200	
20	Program (ASAP)		
21	Behavioral Health Medicaid	138,998,200	
22	Services		
23	Behavioral Health Grants	6,608,200	
24	Behavioral Health	5,303,900	
25	Administration		
26	Community Action Prevention	1,756,900	
27	& Intervention Grants		
28	Rural Services and Suicide	285,900	
29	Prevention		
30	Services to the Seriously	1,385,300	
31	Mentally Ill		
32	Services for Severely	1,004,700	
33	Emotionally Disturbed Youth		

		Appropriation	General	Other
		Items	Funds	Funds
1				
2		Allocations		
3	Alaska Psychiatric Institute	16,010,500		
4	Children's Services		139,974,700	51,770,500
5	Children's Medicaid Services	12,315,700		
6	Children's Services	7,902,200		
7	Management			
8	Children's Services Training	1,397,800		
9	Front Line Social Workers	37,240,600		
10	Family Preservation	10,440,600		
11	Foster Care Base Rate	10,245,900		
12	Foster Care Augmented Rate	1,626,100		
13	Foster Care Special Need	2,614,100		
14	Subsidized Adoptions &	21,311,600		
15	Guardianship			
16	Residential Child Care	3,196,600		
17	Infant Learning Program	3,790,600		
18	Grants			
19	Women, Infants and Children	26,445,700		
20	Children's Trust Programs	1,219,700		
21	Child Protection Legal	227,500		
22	Services			
23	Adult Preventative Dental		8,867,000	1,309,200
24	Medicaid Services			7,557,800
25	Adult Preventative Dental	8,867,000		
26	Medicaid Services			
27	Health Care Services		717,850,600	207,291,500
28	Medicaid Services	687,498,900		
29	Catastrophic and Chronic	1,471,000		
30	Illness Assistance (AS			
31	47.08)			
32	Medical Assistance	28,880,700		
33	Administration			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Juvenile Justice	44,007,400	39,442,600
4	McLaughlin Youth Center	13,898,900	
5	Mat-Su Youth Facility	1,855,500	
6	Kenai Peninsula Youth	1,551,800	
7	Facility		
8	Fairbanks Youth Facility	3,516,800	
9	Bethel Youth Facility	2,954,100	
10	Nome Youth Facility	1,961,300	
11	Johnson Youth Center	2,911,800	
12	Ketchikan Regional Youth	1,387,700	
13	Facility		
14	Probation Services	11,495,000	
15	Delinquency Prevention	1,626,500	
16	Youth Courts	848,000	
17	Public Assistance	229,118,900	110,546,800
18	Alaska Temporary Assistance	30,531,800	
19	Program		
20	Adult Public Assistance	57,231,400	
21	Child Care Benefits	48,498,100	
22	General Relief Assistance	1,355,400	
23	Tribal Assistance Programs	12,972,700	
24	Permanent Fund Dividend	12,884,700	
25	Hold Harmless		
26	Energy Assistance Program	9,778,600	
27	Public Assistance	3,026,800	
28	Administration		
29	Public Assistance Field	33,235,200	
30	Services		
31	Fraud Investigation	1,698,700	
32	Quality Control	1,581,500	
33	Work Services	16,324,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Public Health		84,973,400	28,474,100
4	Nursing	23,099,600		
5	Women, Children and Family	8,791,500		
6	Health			
7	Public Health	2,237,800		
8	Administrative Services			
9	Certification and Licensing	5,567,200		
10	Chronic Disease Prevention	7,444,000		
11	and Health Promotion			
12	Epidemiology	11,927,800		
13	Bureau of Vital Statistics	2,362,300		
14	Community Health/Emergency	5,108,300		
15	Medical Services			
16	Community Health Grants	1,864,900		
17	Emergency Medical Services	2,062,100		
18	Grants			
19	State Medical Examiner	1,993,700		
20	Public Health Laboratories	6,468,900		
21	Tobacco Prevention and	6,045,300		
22	Control			
23	Senior and Disabilities		339,761,800	136,953,100
24	Services			202,808,700
25	Senior and Disabilities	318,610,000		
26	Medicaid Services			
27	Senior and Disabilities	8,584,800		
28	Services Administration			
29	Protection and Community	2,848,400		
30	Services			
31	Senior Community Based	8,266,200		
32	Grants			
33	Senior Residential Services	815,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Community Developmental	637,400	
4	Disabilities Grants		
5	Departmental Support Services	57,239,200	19,272,100
6	Commissioner's Office	980,500	37,967,100
7	It is the intent of the legislature that the Department of Health and Social Services complete		
8	the following tasks related to fiscal audits required in CHAPTER 66, SLA 2003 of all		
9	Medicaid providers:		
10	1. Develop regulations addressing the use of extrapolation methodology following an audit of		
11	Medicaid providers that clearly defines the difference between actual overpayment of funds to		
12	a provider and ministerial omission or clerical billing error that does not result in		
13	overpayment to the provider. The extrapolation methodology will also define percentage of		
14	"safe harbor" overpayment rates for which extrapolation methodology will be applied.		
15	2. Develop training standards and definitions regarding ministerial and billing errors versus		
16	overpayments. Include the use of those standards and definitions in the State's audit contracts.		
17	All audits initiated after the effective date of this intent and resulting in findings of		
18	overpayment will be calculated under the Department's new regulations governing		
19	overpayment standards and extrapolation methodology.		
20	Office of Program Review	2,706,000	
21	Office of Faith Based &	1,000,000	
22	Community Initiatives		
23	Of the amount appropriated in this allocation, \$500,000 of general funds may be used for no		
24	purpose other than for grants to areas ineligible for Human Services Grants.		
25	Rate Review	1,414,100	
26	Assessment and Planning	250,000	
27	Administrative Support	14,295,600	
28	Services		
29	Hearings and Appeals	777,000	
30	Medicaid School Based	6,243,800	
31	Administrative Claims		
32	Facilities Management	1,008,700	
33	Health Planning and	3,637,300	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Infrastructure			
4	Information Technology	15,837,900		
5	Services			
6	Facilities Maintenance	2,584,900		
7	Pioneers' Homes Facilities	2,125,000		
8	Maintenance			
9	HSS State Facilities Rent	4,378,400		
10	Boards and Commissions		48,900	2,227,300
11	AK Mental Health & Alcohol	131,800		
12	& Drug Abuse Boards			
13	Commission on Aging	336,300		
14	Governor's Council on	1,794,400		
15	Disabilities and Special			
16	Education			
17	Pioneers Homes Advisory	13,700		
18	Board			
19	Human Services Community	1,485,300	1,485,300	
20	Matching Grant			
21	Human Services Community	1,485,300		
22	Matching Grant			
23	*****		*****	
24	***** Department of Labor and Workforce Development *****			
25	*****		*****	
26	Commissioner and	19,568,700	6,121,700	13,447,000
27	Administrative Services			
28	Commissioner's Office	1,007,500		
29	Alaska Labor Relations	459,700		
30	Agency			
31	Office of Citizenship	155,000		
32	Assistance			

33 It is the intent of the legislature that the services of the Office of Citizenship Assistance are

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	provided by permanent full time staff specifically assigned these duties and are located in the		
4	Juneau and Kodiak Job Centers.		
5	Management Services	3,013,400	
6	The amount allocated for Management Services includes the unexpended and unobligated		
7	balance on June 30, 2007, of receipts from all prior fiscal years collected under the		
8	Department of Labor and Workforce Development's federal indirect cost plan for		
9	expenditures incurred by the Department of Labor and Workforce Development.		
10	Human Resources	846,500	
11	Leasing	3,311,300	
12	Data Processing	6,206,100	
13	Labor Market Information	4,569,200	
14	Workers' Compensation and	20,273,900	1,638,900
15	Safety		18,635,000
16	Workers' Compensation	4,631,600	
17	Workers' Compensation	524,200	
18	Appeals Commission		
19	Workers' Compensation	50,000	
20	Benefits Guaranty Fund		
21	Second Injury Fund	3,962,200	
22	Fishermens Fund	1,614,900	
23	Wage and Hour Administration	2,009,700	
24	Mechanical Inspection	2,452,500	
25	Occupational Safety and	4,905,700	
26	Health		
27	Alaska Safety Advisory	123,100	
28	Council		
29	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
30	unobligated balance on June 30, 2007, of the Department of Labor and Workforce		
31	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
32	Workforce Development	95,977,500	10,184,300
33	Employment and Training	25,566,800	85,793,200

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Services		
4	Unemployment Insurance	18,691,500	
5	It is the intent of the legislature that the Fairbanks Unemployment Insurance call center		
6	remains open and that no positions are transferred from the Fairbanks call center to other call		
7	centers.		
8	Adult Basic Education	3,240,900	
9	Workforce Investment Board	603,900	
10	Business Services	34,725,500	
11	Alaska Vocational Technical	9,587,500	
12	Center		
13	AVTEC Facilities Maintenance	1,478,500	
14	Kotzebue Technical Center	1,226,900	
15	Operations Grant		
16	Southwest Alaska Vocational	228,000	
17	and Education Center		
18	Operations Grant		
19	Yuut Elitnaurviat, Inc.	228,000	
20	People's Learning Center		
21	Operations Grant		
22	Northwest Alaska Career and	400,000	
23	Technical Center		
24	Vocational Rehabilitation	24,093,100	4,385,500 19,707,600
25	Vocational Rehabilitation	1,464,600	
26	Administration		
27	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
28	and unobligated balance on June 30, 2007, of receipts from all prior fiscal years collected		
29	under the Department of Labor and Workforce Development's federal indirect cost plan for		
30	expenditures incurred by the Department of Labor and Workforce Development.		
31	Client Services	13,626,700	
32	Independent Living	1,494,600	
33	Rehabilitation		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Disability Determination	4,961,300		
4	Special Projects	1,769,700		
5	Assistive Technology	553,400		
6	Americans With Disabilities	222,800		
7	Act (ADA)			
8		*****	*****	
9		***** Department of Law *****		
10		*****	*****	
11	Criminal Division		25,210,200	20,301,300
				4,908,900
12	First Judicial District	1,726,000		
13	Second Judicial District	1,383,100		
14	Third Judicial District:	6,360,300		
15	Anchorage			
16	Third Judicial District:	4,505,400		
17	Outside Anchorage			
18	Fourth Judicial District	4,552,200		
19	Criminal Justice Litigation	1,753,800		
20	Criminal Appeals/Special	4,929,400		
21	Litigation Component			
22	Civil Division		37,361,400	16,312,700
				21,048,700
23	Deputy Attorney General's	311,300		
24	Office			
25	Collections and Support	2,413,200		
26	Commercial and Fair Business	4,584,800		
27	The amount allocated for Commercial and Fair Business section includes the unexpended and			
28	unobligated balance on June 30, 2007, of designated program receipts and general fund			
29	program receipts of the Department of Law, Commercial and Fair Business section.			
30	Environmental Law	1,908,500		
31	Human Services and Child	5,926,900		
32	Protection			
33	Labor and State Affairs	5,109,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	It is the intent of the legislature that the Department of Law continue to provide the current		
4	level of representation for non-tort claims to the Alaska Court System, the Alaska Judicial		
5	Council, the Alaska Commission on Judicial Conduct, the Alaska Legislature and to the		
6	officers and employees of those entities.		
7	Legislation/Regulations	800,600	
8	Natural Resources	1,181,400	
9	Oil, Gas and Mining	4,795,400	
10	Opinions, Appeals and Ethics	1,458,200	
11	Regulatory Affairs Public	1,427,200	
12	Advocacy		
13	Statehood Defense	993,200	
14	Timekeeping and Litigation	1,185,000	
15	Support		
16	Torts & Workers'	3,028,100	
17	Compensation		
18	Transportation Section	2,237,800	
19	Administration and Support	2,977,300	1,958,200
20	Office of the Attorney	484,100	
21	General		
22	Administrative Services	2,006,200	
23	Dimond Courthouse Public	487,000	
24	Building Fund		
25	*****		*****
26	***** Department of Military and Veterans Affairs *****		
27	*****		*****
28	Military and Veteran's Affairs	40,125,000	9,044,000
29	Office of the Commissioner	3,169,600	
30	Homeland Security and	5,418,000	
31	Emergency Management		
32	Local Emergency Planning	300,000	
33	Committee		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	National Guard Military	910,900			
4	Headquarters				
5	Army Guard Facilities	11,083,000			
6	Maintenance				
7	Air Guard Facilities	6,429,800			
8	Maintenance				
9	Alaska Military Youth	9,640,600			
10	Academy				
11	Veterans' Services	927,400			
12	Alaska Statewide Emergency	1,920,700			
13	Communications				
14	State Active Duty	325,000			
15	Alaska National Guard Benefits		2,145,900	2,145,900	
16	Educational Benefits	408,500			
17	Retirement Benefits	1,737,400			
18		*****		*****	
19		*****	Department of Natural Resources	*****	
20		*****		*****	
21	Resource Development		84,114,300	38,893,100	45,221,200
22	Commissioner's Office	985,300			
23	Administrative Services	2,207,500			
24	Information Resource	3,069,000			
25	Management				
26	Oil & Gas Development	12,231,600			
27	Petroleum Systems Integrity	837,000			
28	Office				
29	Gas Pipeline Office	595,700			
30	Pipeline Coordinator	4,687,700			
31	Alaska Coastal Management	4,098,100			
32	Program				
33	Large Project Permitting	3,334,300			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Office of Habitat	3,828,300	
4	Management and Permitting		
5	Claims, Permits & Leases	10,279,100	
6	Land Sales & Municipal	3,865,600	
7	Entitlements		
8	Title Acquisition & Defense	2,169,000	
9	Water Development	1,660,500	
10	RS 2477/Navigability	336,400	
11	Assertions and Litigation		
12	Support		
13	Director's Office/Mining,	396,700	
14	Land, & Water		
15	Forest Management and	5,636,100	
16	Development		
17	The amount allocated for Forest Management and Development includes the unexpended and		
18	unobligated balance on June 30, 2007, of the timber receipts account (AS 38.05.110).		
19	Non-Emergency Hazard	250,000	
20	Mitigation Projects		
21	Geological Development	6,205,300	
22	Recorder's Office/Uniform	4,083,400	
23	Commercial Code		
24	Agricultural Development	1,998,000	
25	It is the intent of the legislature that the Board of Agriculture and Conservation conduct		
26	current market appraisals on properties owned by the State of Alaska and under the purview		
27	of the Board.		
28	North Latitude Plant	2,575,800	
29	Material Center		
30	Agriculture Revolving Loan	2,508,300	
31	Program Administration		
32	Conservation and	109,300	
33	Development Board		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Public Services Office	458,900		
4	Trustee Council Projects	414,800		
5	Interdepartmental	1,535,000		
6	Information Technology			
7	Chargeback			
8	Human Resources Chargeback	929,500		
9	DNR Facilities Rent and	2,528,100		
10	Chargeback			
11	Facilities Maintenance	300,000		
12	Fire Suppression		19,740,100	6,392,300
13	Fire Suppression	14,459,500		
14	Preparedness			
15	Fire Suppression Activity	11,672,900		
16	Parks and Recreation		4,129,200	6,392,400
17	Management			
18	State Historic Preservation	1,583,500		
19	Program			
20	The amount allocated for the State Historic Preservation Program includes up to \$15,500			
21	general fund program receipt authorization from the unexpended and unobligated balance on			
22	June 30, 2007, of the receipts collected under AS 41.35.380.			
23	Parks Management	7,117,400		
24	Parks & Recreation Access	1,820,700		
25	*****		*****	
26	***** Department of Public Safety *****			
27	*****		*****	
28	Fire Prevention		1,561,000	3,866,300
29	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
30	and unobligated balance on June 30, 2007, of the receipts collected under AS 18.70.080(b).			
31	Fire Prevention Operations	2,522,900		
32	Fire Service Training	2,904,400		
33	Alaska Fire Standards Council		253,900	253,900

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	The amount appropriated by this appropriation includes the unexpended and unobligated		
4	balance on June 30, 2007, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
5	Alaska Fire Standards	253,900	
6	Council		
7	Alaska State Troopers	94,717,900	81,986,900
8	Special Projects	5,583,000	12,731,000
9	Alaska State Troopers	316,300	
10	Director's Office		
11	Judicial Services-Anchorage	2,917,500	
12	Prisoner Transportation	1,701,700	
13	Search and Rescue	376,400	
14	Rural Trooper Housing	2,209,500	
15	Narcotics Task Force	3,639,200	
16	Alaska State Trooper	47,806,700	
17	Detachments		
18	Alaska Bureau of	4,809,700	
19	Investigation		
20	Alaska Bureau of Alcohol	2,459,700	
21	and Drug Enforcement		
22	Alaska Wildlife Troopers	14,534,400	
23	Alaska Wildlife Troopers -	4,532,800	
24	Aircraft Section		
25	Alaska Wildlife Troopers	2,754,200	
26	Marine Enforcement		
27	AK Wildlife Troopers	377,000	
28	Director's Office		
29	Alaska Wildlife Troopers	699,800	
30	Investigations		
31	Village Public Safety Officer	5,110,900	4,955,700
32	Program		155,200
33	VPSO Contracts	4,696,400	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Support	414,500		
4	Alaska Police Standards	1,130,600	800	1,129,800
5	Council			
6	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
7	and unobligated balance on June 30, 2007, of the receipts collected under AS 12.25.195(c),			
8	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
9	18.65.220(7).			
10	Alaska Police Standards	1,130,600		
11	Council			
12	Council on Domestic Violence	10,967,000	2,884,800	8,082,200
13	and Sexual Assault			
14	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
15	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
16	Assault may be used to fund operations and grant administration.			
17	Council on Domestic	10,767,000		
18	Violence and Sexual Assault			
19	Batterers Intervention	200,000		
20	Program			
21	Statewide Support	19,777,700	12,567,700	7,210,000
22	Commissioner's Office	872,600		
23	Training Academy	1,685,800		
24	Administrative Services	3,499,500		
25	Alaska Wing Civil Air Patrol	553,500		
26	Alcohol Beverage Control	1,262,400		
27	Board			
28	Alaska Public Safety	2,954,300		
29	Information Network			
30	Alaska Criminal Records and	4,868,500		
31	Identification			

32 The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000
33 of the unexpended and unobligated balance on June 30, 2007, of the receipts collected by the

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Department of Public Safety from the Alaska automated fingerprint system under AS			
4	44.41.025(b).			
5	Laboratory Services	4,081,100		
6	Statewide Facility Maintenance		608,800	608,800
7	Facility Maintenance	608,800		
8	DPS State Facilities Rent		111,800	
9	DPS State Facilities Rent	111,800		
10		*****	*****	
11		***** Department of Revenue *****		
12		*****	*****	
13	Taxation and Treasury		73,913,200	13,627,000
14	Tax Division	12,124,900		
15	Treasury Division	5,220,300		
16	Alaska Retirement	6,179,500		
17	Management Board			
18	Alaska Retirement	43,653,600		
19	Management Board Custody			
20	and Management Fees			
21	Permanent Fund Dividend	6,734,900		
22	Division			
23	Child Support Services		23,752,300	336,000
24	Child Support Services	23,752,300		23,416,300
25	Division			
26	This appropriation includes the unexpended and unobligated balance on June 30, 2007, of the			
27	receipts collected under the state's share of child support collections for reimbursement of the			
28	cost of the Alaska temporary assistance program as provided under AS 25.27.120.			
29	Administration and Support		2,720,200	669,200
30	Commissioner's Office	1,070,900		2,051,000
31	Administrative Services	1,426,300		
32	State Facilities Rent	223,000		
33	Alaska Natural Gas		298,900	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Development Authority			
4	Gas Authority Operations	298,900		
5	Alaska Mental Health Trust		103,400	424,000
6	Authority			
7	Mental Health Trust	30,000		
8	Operations			
9	Long Term Care Ombudsman	497,400		
10	Office			
11	Alaska Municipal Bond Bank		825,900	825,900
12	Authority			
13	AMBBA Operations	825,900		
14	Alaska Housing Finance		49,038,300	49,038,300
15	Corporation			
16	AHFC Operations	48,238,300		
17	Anchorage State Office	800,000		
18	Building			
19	Alaska Permanent Fund		82,793,200	82,793,200
20	Corporation			
21	APFC Operations	8,993,200		
22	APFC Custody and Management	73,800,000		
23	Fees			
24	*****		*****	
25	***** Department of Transportation & Public Facilities *****			
26	*****		*****	
27	Administration and Support		10,409,300	26,353,400
28	Commissioner's Office	1,437,000		
29	Contracting and Appeals	296,800		
30	Equal Employment and Civil	876,100		
31	Rights			
32	Internal Review	994,000		
33	Transportation Management	834,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Security			
4	Statewide Administrative	6,141,400		
5	Services			
6	Statewide Information	2,789,500		
7	Systems			
8	Human Resources	2,663,900		
9	Statewide Procurement	1,278,400		
10	Central Region Support	924,900		
11	Services			
12	Northern Region Support	1,267,800		
13	Services			
14	Southeast Region Support	829,600		
15	Services			
16	Statewide Aviation	2,068,000		
17	International Airport	954,000		
18	Systems Office			
19	Program Development	3,829,700		
20	Central Region Planning	1,660,600		
21	Northern Region Planning	1,619,700		
22	Southeast Region Planning	509,800		
23	Measurement Standards &	5,787,400		
24	Commercial Vehicle			
25	Enforcement			
26	Design, Engineering and	96,067,900	2,303,700	93,764,200
27	Construction			
28	Statewide Design and	9,590,200		
29	Engineering Services			
30	Central Design and	18,845,700		
31	Engineering Services			
32	Northern Design and	15,202,600		
33	Engineering Services			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Southeast Design and	9,482,000		
4	Engineering Services			
5	Central Region Construction	20,657,400		
6	and CIP Support			
7	Northern Region	14,696,000		
8	Construction and CIP Support			
9	Southeast Region	6,741,500		
10	Construction			
11	Knik Arm Bridge/Toll	852,500		
12	Authority			
13	State Equipment Fleet		26,384,600	26,384,600
14	State Equipment Fleet	26,384,600		
15	Highways, Aviation and		135,306,100	112,362,800
16	Facilities			22,943,300
17	Central Region Facilities	5,922,900		
18	Northern Region Facilities	10,447,000		
19	Southeast Region Facilities	1,322,400		
20	Traffic Signal Management	1,433,800		
21	Central Region Highways and	40,955,800		
22	Aviation			
23	Northern Region Highways	58,642,900		
24	and Aviation			
25	Southeast Region Highways	12,721,100		
26	and Aviation			
27	The amounts allocated for highways and aviation shall lapse into the general fund on August			
28	31, 2008.			
29	Whittier Access And Tunnel	3,860,200		
30	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
31	unobligated balance on June 30, 2007, of the Whittier Tunnel toll receipts collected by the			
32	Department of Transportation and Public Facilities under AS 19.05.040(11).			
33	International Airports		68,646,600	68,646,600

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage Airport	8,149,800		
4	Administration			
5	Anchorage Airport Facilities	19,594,800		
6	Anchorage Airport Field and	12,504,100		
7	Equipment Maintenance			
8	Anchorage Airport Operations	4,681,200		
9	Anchorage Airport Safety	10,628,300		
10	Fairbanks Airport	1,692,900		
11	Administration			
12	Fairbanks Airport Facilities	3,008,000		
13	Fairbanks Airport Field and	3,502,400		
14	Equipment Maintenance			
15	Fairbanks Airport Operations	1,731,600		
16	Fairbanks Airport Safety	3,153,500		
17	Marine Highway System	119,490,400	65,716,700	53,773,700
18	Marine Vessel Operations	102,739,000		
19	It is the intent of the Legislature that the \$1,750,000 of general funds added to the governor's			
20	recommended funding for vessel operations is for maintaining the winter service to Homer,			
21	Kodiak, and Prince William Sound while the Tustemena is being overhauled. It is also to			
22	provide at least one round trip through Yakutat.			
23	Marine Engineering	2,426,200		
24	Overhaul	1,698,400		
25	Reservations and Marketing	2,936,900		
26	Marine Shore Operations	6,331,700		
27	Vessel Operations Management	3,358,200		
28	* * * * *	* * * * *		
29	* * * * *	University of Alaska	* * * * *	
30	* * * * *	* * * * *		
31	University of Alaska	795,504,700	287,235,500	508,269,200
32	Budget Reductions/Additions	2,548,700		
33	- Systemwide			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statewide Services	44,490,800		
4	Statewide Networks (OIT)	18,702,000		
5	Anchorage Campus	227,286,000		
6	Kenai Peninsula College	11,874,300		
7	Kodiak College	4,213,200		
8	Matanuska-Susitna College	8,839,800		
9	Prince William Sound	6,779,300		
10	Community College			
11	Cooperative Extension	8,587,200		
12	Service			
13	Bristol Bay Campus	3,288,400		
14	Chukchi Campus	1,831,200		
15	Fairbanks Campus	218,778,000		
16	Fairbanks Organized Research	150,233,700		
17	Interior-Aleutians Campus	4,061,100		
18	Kuskokwim Campus	6,010,200		
19	Northwest Campus	2,594,500		
20	College of Rural and	12,380,700		
21	Community Development			
22	Tanana Valley Campus	10,755,800		
23	Juneau Campus	39,822,500		
24	Ketchikan Campus	4,754,300		
25	Sitka Campus	7,673,000		
26		*****	*****	
27		***** Alaska Court System *****		
28		*****	*****	
29	Alaska Court System	77,227,000	75,045,400	2,181,600
30	Appellate Courts	5,772,700		
31	Trial Courts	63,169,600		
32	Administration and Support	8,284,700		
33	Commission on Judicial Conduct	325,200	325,200	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Commission on Judicial	325,200		
4	Conduct			
5	Judicial Council		915,600	915,600
6	Judicial Council	915,600		
7		*****	*****	
8		*****	*****	
9		*****	*****	
10	Budget and Audit Committee		14,219,300	13,969,300
11	Legislative Audit	3,977,000		
12	Legislative Finance	6,087,800		
13	Committee Expenses	3,977,500		
14	Legislature State	177,000		
15	Facilities Rent			
16	Legislative Council		30,330,200	29,817,300
17	Salaries and Allowances	5,072,600		
18	Administrative Services	10,289,000		
19	Session Expenses	8,463,400		
20	Council and Subcommittees	1,303,000		
21	Legal and Research Services	3,322,400		
22	Select Committee on Ethics	174,400		
23	Office of Victims Rights	765,000		
24	Ombudsman	940,400		
25	Legislative Operating Budget		9,682,300	9,682,300
26	Legislative Operating Budget	9,682,300		
27		*****	*****	
28		*****	*****	
29		*****	*****	
30	Gov's Spending Reductions		-43,471,100	-41,803,900
31	This unallocated reduction may be allocated to the General Fund Receipts, General Fund			
32	Match, General Fund/Program Receipts, General Fund Mental Health, and Vehicle Rental			
33	Tax Receipts fund sources among the appropriations in the executive branch.			

1
2
3
4
5

	Appropriation	General	Other
	Allocations	Funds	Funds
Gov's FY08 Spending	-43,471,100		
Reductions			

(SECTION 2 OF THIS ACT BEGINS ON PAGE 40)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1002 Federal Receipts	2,296,300
6	1004 Unrestricted General Fund Receipts	54,987,600
7	1005 General Fund/Program Receipts	1,108,700
8	1007 Interagency Receipts	106,372,700
9	1017 Group Health and Life Benefits Fund	16,078,800
10	1023 FICA Administration Fund Account	130,600
11	1029 Public Employees Retirement Trust Fund	6,262,000
12	1033 Federal Surplus Property Revolving Fund	529,100
13	1034 Teachers Retirement Trust Fund	2,441,400
14	1040 Real Estate Surety Fund	100
15	1042 Judicial Retirement System	116,600
16	1045 National Guard Retirement System	199,800
17	1061 Capital Improvement Project Receipts	372,600
18	1081 Information Services Fund	36,248,100
19	1108 Statutory Designated Program Receipts	1,405,700
20	1147 Public Building Fund	10,127,800
21	1156 Receipt Supported Services	13,389,300
22	1162 Alaska Oil & Gas Conservation Commission	4,808,400
23	Receipts	
24	1171 PFD Appropriations in lieu of Dividends to	1,067,600
25	Criminals	
26	*** Total Agency Funding ***	\$257,943,200
27	Department of Commerce, Community and Economic Development	
28	1002 Federal Receipts	50,239,500
29	1003 General Fund Match	767,100
30	1004 Unrestricted General Fund Receipts	52,506,400
31	1005 General Fund/Program Receipts	18,700

1	1007 Interagency Receipts	13,223,900
2	1036 Commercial Fishing Loan Fund	3,532,400
3	1040 Real Estate Surety Fund	271,400
4	1061 Capital Improvement Project Receipts	4,240,300
5	1062 Power Project Fund	1,056,500
6	1070 Fisheries Enhancement Revolving Loan Fund	539,100
7	1074 Bulk Fuel Revolving Loan Fund	53,700
8	1089 Power Cost Equalization & Rural Electric	26,760,000
9	Capitalization Fund	
10	1101 Alaska Aerospace Development Corporation	465,300
11	Revolving Fund	
12	1102 Alaska Industrial Development & Export	4,815,100
13	Authority Receipts	
14	1107 Alaska Energy Authority Corporate Receipts	1,067,100
15	1108 Statutory Designated Program Receipts	970,800
16	1141 Regulatory Commission of Alaska Receipts	6,347,300
17	1156 Receipt Supported Services	25,237,500
18	1164 Rural Development Initiative Fund	49,500
19	1170 Small Business Economic Development Revolving	47,900
20	Loan Fund	
21	1175 Business License & Corporation Filing Fees	5,819,500
22	and Taxes	
23	1195 Special Vehicle Registration Receipts	135,800
24	1200 Vehicle Rental Tax Receipts	6,151,800
25	*** Total Agency Funding ***	\$204,316,600
26	Department of Corrections	
27	1002 Federal Receipts	3,918,200
28	1003 General Fund Match	128,400
29	1004 Unrestricted General Fund Receipts	192,597,400
30	1005 General Fund/Program Receipts	85,000
31	1007 Interagency Receipts	10,261,100

1	1061 Capital Improvement Project Receipts	313,700
2	1108 Statutory Designated Program Receipts	2,465,800
3	1156 Receipt Supported Services	5,125,300
4	1171 PFD Appropriations in lieu of Dividends to	6,211,400
5	Criminals	
6	*** Total Agency Funding ***	\$221,106,300
7	Department of Education and Early Development	
8	1002 Federal Receipts	193,609,100
9	1003 General Fund Match	894,300
10	1004 Unrestricted General Fund Receipts	44,610,000
11	1005 General Fund/Program Receipts	73,900
12	1007 Interagency Receipts	7,671,500
13	1014 Donated Commodity/Handling Fee Account	341,800
14	1043 Federal Impact Aid for K-12 Schools	20,791,000
15	1066 Public School Trust Fund	12,095,100
16	1106 Alaska Commission on Postsecondary Education	11,290,900
17	Receipts	
18	1108 Statutory Designated Program Receipts	902,800
19	1145 Art in Public Places Fund	30,000
20	1151 Technical Vocational Education Program	228,000
21	Receipts	
22	1156 Receipt Supported Services	1,309,000
23	*** Total Agency Funding ***	\$293,847,400
24	Department of Environmental Conservation	
25	1002 Federal Receipts	20,522,700
26	1003 General Fund Match	3,536,800
27	1004 Unrestricted General Fund Receipts	10,135,300
28	1005 General Fund/Program Receipts	1,535,300
29	1007 Interagency Receipts	1,397,100
30	1018 Exxon Valdez Oil Spill Trust	90,800
31	1052 Oil/Hazardous Release Prevention & Response	13,444,200

1	Fund	
2	1061 Capital Improvement Project Receipts	3,850,100
3	1075 Alaska Clean Water Fund	63,500
4	1093 Clean Air Protection Fund	4,072,200
5	1108 Statutory Designated Program Receipts	225,100
6	1156 Receipt Supported Services	3,632,700
7	1166 Commercial Passenger Vessel Environmental	4,552,300
8	Compliance Fund	
9	*** Total Agency Funding ***	\$67,058,100
10	Department of Fish and Game	
11	1002 Federal Receipts	62,137,900
12	1003 General Fund Match	399,100
13	1004 Unrestricted General Fund Receipts	39,356,700
14	1005 General Fund/Program Receipts	17,900
15	1007 Interagency Receipts	12,240,500
16	1018 Exxon Valdez Oil Spill Trust	4,542,300
17	1024 Fish and Game Fund	24,658,800
18	1036 Commercial Fishing Loan Fund	1,326,300
19	1055 Inter-Agency/Oil & Hazardous Waste	64,300
20	1061 Capital Improvement Project Receipts	4,472,800
21	1108 Statutory Designated Program Receipts	7,403,900
22	1109 Test Fisheries Receipts	2,514,300
23	1156 Receipt Supported Services	501,700
24	1194 Fish and Game Nondedicated Receipts	1,660,500
25	1199 Alaska Sport Fishing Enterprise Account	500,000
26	1201 Commercial Fisheries Entry Commission Receipts	5,103,500
27	*** Total Agency Funding ***	\$166,900,500
28	Office of the Governor	
29	1002 Federal Receipts	178,800
30	1004 Unrestricted General Fund Receipts	16,940,900
31	1005 General Fund/Program Receipts	4,900

1	1061 Capital Improvement Project Receipts	644,000
2	1108 Statutory Designated Program Receipts	95,000
3	1175 Business License & Corporation Filing Fees	644,700
4	and Taxes	
5	*** Total Agency Funding ***	\$18,508,300
6	Department of Health and Social Services	
7	1002 Federal Receipts	1,058,548,900
8	1003 General Fund Match	370,018,100
9	1004 Unrestricted General Fund Receipts	282,476,100
10	1007 Interagency Receipts	70,438,600
11	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12	1050 Permanent Fund Dividend Fund	12,884,700
13	1061 Capital Improvement Project Receipts	1,408,500
14	1098 Children's Trust Earnings	399,700
15	1099 Children's Trust Principal	150,000
16	1108 Statutory Designated Program Receipts	15,144,400
17	1156 Receipt Supported Services	20,701,600
18	1168 Tobacco Use Education and Cessation Fund	7,482,300
19	*** Total Agency Funding ***	\$1,839,654,900
20	Department of Labor and Workforce Development	
21	1002 Federal Receipts	86,256,200
22	1003 General Fund Match	4,961,800
23	1004 Unrestricted General Fund Receipts	17,288,200
24	1005 General Fund/Program Receipts	80,400
25	1007 Interagency Receipts	21,996,300
26	1031 Second Injury Fund Reserve Account	3,962,000
27	1032 Fishermen's Fund	1,614,900
28	1049 Training and Building Fund	994,300
29	1054 State Training & Employment Program	7,050,000
30	1061 Capital Improvement Project Receipts	291,400
31	1108 Statutory Designated Program Receipts	308,300

1	1117 Vocational Rehabilitation Small Business	325,000
2	Enterprise Fund	
3	1151 Technical Vocational Education Program	2,681,400
4	Receipts	
5	1156 Receipt Supported Services	2,512,100
6	1157 Workers Safety and Compensation	7,481,100
7	Administration Account	
8	1172 Building Safety Account	2,059,800
9	1203 Workers Compensation Benefits Guarantee Fund	50,000
10	*** Total Agency Funding ***	\$159,913,200
11	Department of Law	
12	1002 Federal Receipts	3,113,900
13	1003 General Fund Match	162,300
14	1004 Unrestricted General Fund Receipts	37,808,000
15	1005 General Fund/Program Receipts	601,900
16	1007 Interagency Receipts	19,294,800
17	1055 Inter-Agency/Oil & Hazardous Waste	532,300
18	1105 Permanent Fund Corporation Receipts	1,477,000
19	1108 Statutory Designated Program Receipts	1,131,500
20	1141 Regulatory Commission of Alaska Receipts	1,427,200
21	*** Total Agency Funding ***	\$65,548,900
22	Department of Military and Veterans Affairs	
23	1002 Federal Receipts	20,291,300
24	1003 General Fund Match	2,533,300
25	1004 Unrestricted General Fund Receipts	8,628,200
26	1005 General Fund/Program Receipts	28,400
27	1007 Interagency Receipts	8,707,300
28	1052 Oil/Hazardous Release Prevention & Response	497,600
29	Fund	
30	1061 Capital Improvement Project Receipts	1,149,800
31	1108 Statutory Designated Program Receipts	435,000

1	*** Total Agency Funding ***	\$42,270,900
2	Department of Natural Resources	
3	1002 Federal Receipts	14,392,200
4	1003 General Fund Match	2,002,600
5	1004 Unrestricted General Fund Receipts	57,354,900
6	1005 General Fund/Program Receipts	3,404,900
7	1007 Interagency Receipts	7,608,500
8	1018 Exxon Valdez Oil Spill Trust	414,800
9	1021 Agricultural Revolving Loan Fund	2,508,300
10	1055 Inter-Agency/Oil & Hazardous Waste	56,200
11	1061 Capital Improvement Project Receipts	4,874,000
12	1105 Permanent Fund Corporation Receipts	4,929,100
13	1108 Statutory Designated Program Receipts	9,084,600
14	1153 State Land Disposal Income Fund	5,723,700
15	1154 Shore Fisheries Development Lease Program	343,900
16	1155 Timber Sale Receipts	781,600
17	1156 Receipt Supported Services	6,540,100
18	1200 Vehicle Rental Tax Receipts	748,900
19	*** Total Agency Funding ***	\$120,768,300
20	Department of Public Safety	
21	1002 Federal Receipts	12,671,300
22	1003 General Fund Match	596,000
23	1004 Unrestricted General Fund Receipts	102,350,200
24	1005 General Fund/Program Receipts	1,122,500
25	1007 Interagency Receipts	7,311,400
26	1055 Inter-Agency/Oil & Hazardous Waste	49,000
27	1061 Capital Improvement Project Receipts	3,793,600
28	1108 Statutory Designated Program Receipts	2,075,200
29	1152 Alaska Fire Standards Council Receipts	253,900
30	1156 Receipt Supported Services	4,093,200
31	1171 PFD Appropriations in lieu of Dividends to	3,789,600

1	Criminals	
2	*** Total Agency Funding ***	\$138,105,900
3	Department of Revenue	
4	1002 Federal Receipts	33,434,800
5	1004 Unrestricted General Fund Receipts	14,310,100
6	1005 General Fund/Program Receipts	724,400
7	1007 Interagency Receipts	5,050,000
8	1016 CSSD Federal Incentive Payments	1,800,000
9	1017 Group Health and Life Benefits Fund	199,000
10	1027 International Airports Revenue Fund	81,000
11	1029 Public Employees Retirement Trust Fund	32,305,500
12	1034 Teachers Retirement Trust Fund	16,269,900
13	1042 Judicial Retirement System	425,700
14	1045 National Guard Retirement System	250,600
15	1046 Education Loan Fund	95,300
16	1050 Permanent Fund Dividend Fund	6,714,900
17	1061 Capital Improvement Project Receipts	2,036,400
18	1066 Public School Trust Fund	230,400
19	1098 Children's Trust Earnings	40,100
20	1103 Alaska Housing Finance Corporation Receipts	27,627,000
21	1104 Alaska Municipal Bond Bank Receipts	825,900
22	1105 Permanent Fund Corporation Receipts	82,867,300
23	1133 CSSD Administrative Cost Reimbursement	1,244,600
24	1142 Retiree Health Insurance Fund/Major Medical	85,600
25	1143 Retiree Health Insurance Fund/Long-Term Care	98,200
26	1156 Receipt Supported Services	6,921,400
27	1169 Power Cost Equalization Endowment Fund	207,300
28	1192 Mine Reclamation Trust Fund	24,000
29	*** Total Agency Funding ***	\$233,869,400
30	Department of Transportation & Public Facilities	
31	1002 Federal Receipts	3,592,800

1	1004 Unrestricted General Fund Receipts	190,746,200
2	1005 General Fund/Program Receipts	46,300
3	1007 Interagency Receipts	4,578,700
4	1026 Highways Equipment Working Capital Fund	27,373,800
5	1027 International Airports Revenue Fund	69,437,000
6	1052 Oil/Hazardous Release Prevention & Response	825,000
7	Fund	
8	1061 Capital Improvement Project Receipts	122,657,100
9	1076 Alaska Marine Highway System Fund	53,702,000
10	1108 Statutory Designated Program Receipts	1,239,000
11	1156 Receipt Supported Services	7,760,400
12	1200 Vehicle Rental Tax Receipts	700,000
13	*** Total Agency Funding ***	\$482,658,300
14	University of Alaska	
15	1002 Federal Receipts	152,660,900
16	1003 General Fund Match	4,777,300
17	1004 Unrestricted General Fund Receipts	282,458,200
18	1007 Interagency Receipts	18,650,000
19	1048 University of Alaska Restricted Receipts	276,221,400
20	1061 Capital Improvement Project Receipts	4,881,600
21	1151 Technical Vocational Education Program	3,134,300
22	Receipts	
23	1174 University of Alaska Intra-Agency Transfers	52,721,000
24	*** Total Agency Funding ***	\$795,504,700
25	Alaska Court System	
26	1002 Federal Receipts	1,466,000
27	1004 Unrestricted General Fund Receipts	76,286,200
28	1007 Interagency Receipts	421,000
29	1108 Statutory Designated Program Receipts	85,000
30	1133 CSSD Administrative Cost Reimbursement	209,600
31	*** Total Agency Funding ***	\$78,467,800

1	Legislature	
2	1004 Unrestricted General Fund Receipts	53,393,500
3	1005 General Fund/Program Receipts	75,400
4	1007 Interagency Receipts	362,300
5	1171 PFD Appropriations in lieu of Dividends to	400,600
6	Criminals	
7	*** Total Agency Funding ***	\$54,231,800
8	Executive Branch Efficiencies and Spending Reductions	
9	1002 Federal Receipts	-1,667,200
10	1004 Unrestricted General Fund Receipts	-41,803,900
11	*** Total Agency Funding ***	\$-43,471,100
12	***** Total Budget *****	\$5,197,203,400
13	(SECTION 3 OF THIS ACT BEGINS ON PAGE 50)	

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	390,777,100
6 1004 Unrestricted General Fund Receipts	1,492,430,200
7 1005 General Fund/Program Receipts	8,928,600
8 ***Total General Funds***	\$1,892,135,900
9 Federal Funds	
10 1002 Federal Receipts	1,717,663,600
11 1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12 1014 Donated Commodity/Handling Fee Account	341,800
13 1016 CSSD Federal Incentive Payments	1,800,000
14 1033 Federal Surplus Property Revolving Fund	529,100
15 1043 Federal Impact Aid for K-12 Schools	20,791,000
16 1133 CSSD Administrative Cost Reimbursement	1,454,200
17 ***Total Federal Funds***	\$1,742,581,700
18 Other Non-Duplicated Funds	
19 1017 Group Health and Life Benefits Fund	16,277,800
20 1018 Exxon Valdez Oil Spill Trust	5,047,900
21 1021 Agricultural Revolving Loan Fund	2,508,300
22 1023 FICA Administration Fund Account	130,600
23 1024 Fish and Game Fund	24,658,800
24 1027 International Airports Revenue Fund	69,518,000
25 1029 Public Employees Retirement Trust Fund	38,567,500
26 1031 Second Injury Fund Reserve Account	3,962,000
27 1032 Fishermen's Fund	1,614,900
28 1034 Teachers Retirement Trust Fund	18,711,300
29 1036 Commercial Fishing Loan Fund	4,858,700
30 1040 Real Estate Surety Fund	271,500
31 1042 Judicial Retirement System	542,300

1	1045 National Guard Retirement System	450,400
2	1046 Education Loan Fund	95,300
3	1048 University of Alaska Restricted Receipts	276,221,400
4	1049 Training and Building Fund	994,300
5	1054 State Training & Employment Program	7,050,000
6	1062 Power Project Fund	1,056,500
7	1066 Public School Trust Fund	12,325,500
8	1070 Fisheries Enhancement Revolving Loan Fund	539,100
9	1074 Bulk Fuel Revolving Loan Fund	53,700
10	1076 Alaska Marine Highway System Fund	53,702,000
11	1093 Clean Air Protection Fund	4,072,200
12	1098 Children's Trust Earnings	439,800
13	1099 Children's Trust Principal	150,000
14	1101 Alaska Aerospace Development Corporation	465,300
15	Revolving Fund	
16	1102 Alaska Industrial Development & Export	4,815,100
17	Authority Receipts	
18	1103 Alaska Housing Finance Corporation Receipts	27,627,000
19	1104 Alaska Municipal Bond Bank Receipts	825,900
20	1105 Permanent Fund Corporation Receipts	89,273,400
21	1106 Alaska Commission on Postsecondary Education	11,290,900
22	Receipts	
23	1107 Alaska Energy Authority Corporate Receipts	1,067,100
24	1108 Statutory Designated Program Receipts	42,972,100
25	1109 Test Fisheries Receipts	2,514,300
26	1117 Vocational Rehabilitation Small Business	325,000
27	Enterprise Fund	
28	1141 Regulatory Commission of Alaska Receipts	7,774,500
29	1142 Retiree Health Insurance Fund/Major Medical	85,600
30	1143 Retiree Health Insurance Fund/Long-Term Care	98,200
31	1151 Technical Vocational Education Program	6,043,700

1	Receipts	
2	1152 Alaska Fire Standards Council Receipts	253,900
3	1153 State Land Disposal Income Fund	5,723,700
4	1154 Shore Fisheries Development Lease Program	343,900
5	1155 Timber Sale Receipts	781,600
6	1156 Receipt Supported Services	97,724,300
7	1157 Workers Safety and Compensation	7,481,100
8	Administration Account	
9	1162 Alaska Oil & Gas Conservation Commission	4,808,400
10	Receipts	
11	1164 Rural Development Initiative Fund	49,500
12	1166 Commercial Passenger Vessel Environmental	4,552,300
13	Compliance Fund	
14	1168 Tobacco Use Education and Cessation Fund	7,482,300
15	1169 Power Cost Equalization Endowment Fund	207,300
16	1170 Small Business Economic Development Revolving	47,900
17	Loan Fund	
18	1172 Building Safety Account	2,059,800
19	1175 Business License & Corporation Filing Fees	6,464,200
20	and Taxes	
21	1192 Mine Reclamation Trust Fund	24,000
22	1195 Special Vehicle Registration Receipts	135,800
23	1199 Alaska Sport Fishing Enterprise Account	500,000
24	1200 Vehicle Rental Tax Receipts	7,600,700
25	1201 Commercial Fisheries Entry Commission Receipts	5,103,500
26	1203 Workers Compensation Benefits Guarantee Fund	50,000
27	***Total Other Non-Duplicated Funds***	\$890,392,100
28	Duplicated Funds	
29	1007 Interagency Receipts	315,585,700
30	1026 Highways Equipment Working Capital Fund	27,373,800
31	1050 Permanent Fund Dividend Fund	19,599,600

1	1052 Oil/Hazardous Release Prevention & Response	14,766,800
2	Fund	
3	1055 Inter-Agency/Oil & Hazardous Waste	701,800
4	1061 Capital Improvement Project Receipts	154,985,900
5	1075 Alaska Clean Water Fund	63,500
6	1081 Information Services Fund	36,248,100
7	1089 Power Cost Equalization & Rural Electric	26,760,000
8	Capitalization Fund	
9	1145 Art in Public Places Fund	30,000
10	1147 Public Building Fund	10,127,800
11	1171 PFD Appropriations in lieu of Dividends to	11,469,200
12	Criminals	
13	1174 University of Alaska Intra-Agency Transfers	52,721,000
14	1194 Fish and Game Nondedicated Receipts	1,660,500
15	***Total Duplicated Funds***	\$672,093,700

16 (SECTION 4 OF THIS ACT BEGINS ON PAGE 54)

1 * Sec. 4. LEGISLATIVE INTENT. It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2008.

4 * Sec. 5. COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services due to reclassification of
6 job classes during the fiscal year ending June 30, 2008.

7 * Sec. 6. ALASKA AEROSPACE DEVELOPMENT CORPORATION. Federal receipts
8 and other corporate receipts of the Alaska Aerospace Development Corporation received
9 during the fiscal year ending June 30, 2008, that are in excess of the amount appropriated in
10 sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for
11 operations during the fiscal year ending June 30, 2008.

12 * Sec. 7. ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
13 the Alaska Housing Finance Corporation anticipates that \$81,412,850 of the net income from
14 the second preceding fiscal year will be available in fiscal year 2008.

15 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
16 June 30, 2008, will be retained by the Alaska Housing Finance Corporation for the following
17 purposes in the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$2,592,558 for debt service on the bonds authorized under ch. 2, SSSLA
21 2002;

22 (3) \$2,546,015 for debt service on the bonds authorized under sec. 4, ch. 120,
23 SLA 2004.

24 (c) After deduction of the amounts to be retained for the purposes set out in (b) of this
25 section and after appropriations of the available net income of the Alaska Housing Finance
26 Corporation for capital purposes are made, any remaining balance of the amount set out in (a)
27 of this section for the fiscal year ending June 30, 2008, is appropriated to the Alaska capital
28 income fund (AS 37.05.565).

29 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
30 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
31 Corporation during fiscal year 2008 and all income earned on assets of the corporation during

1 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
2 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
3 its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and
4 senior housing revolving fund (AS 18.56.710) in accordance with procedures adopted by the
5 board of directors.

6 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
7 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
8 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710) under (d)
9 of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
10 2008, for housing loan programs not subsidized by the corporation.

11 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
12 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
13 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
14 (AS 18.56.710) under (d) of this section that is derived from arbitrage earnings to the Alaska
15 Housing Finance Corporation for the fiscal year ending June 30, 2008, for housing loan
16 programs and projects subsidized by the corporation.

17 (g) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
18 Housing Finance Corporation for housing assistance payments under the Section 8 program
19 for the fiscal year ending June 30, 2008.

20 * **Sec. 8. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
21 sum of \$10,000,000, declared available by the Alaska Industrial Development and Export
22 Authority board of directors for appropriation as the fiscal year 2008 dividend from the
23 unrestricted balance in the Alaska Industrial Development and Export Authority revolving
24 fund (AS 44.58.060), is appropriated to the Alaska capital income fund (AS 37.05.565).

25 * **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
26 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
27 2008, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
28 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
29 associated costs for the fiscal year ending June 30, 2008.

30 (b) After money is transferred to the dividend fund under (a) of this section, the
31 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the

1 Alaska permanent fund during fiscal year 2008 is appropriated from the earnings reserve
2 account (AS 37.13.145) to the principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
4 fiscal year 2008 is appropriated to the principal of the Alaska permanent fund in satisfaction
5 of that requirement.

6 (d) The income earned during fiscal year 2008 on revenue from the sources set out in
7 AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

8 * **Sec. 10. ALASKA STUDENT LOAN CORPORATION DIVIDEND.** The sum of
9 \$1,200,000, declared available by the Alaska Student Loan Corporation board of directors for
10 appropriation as the fiscal year 2008 dividend, is appropriated to the Alaska capital income
11 fund (AS 37.05.565).

12 * **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund
13 the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
14 appropriated from that account to the Department of Administration for those uses during the
15 fiscal year ending June 30, 2008.

16 (b) The sum of \$1,267,600 is appropriated from the general fund to the Department of
17 Administration, commissioner's office, for distribution to state agencies to offset a portion of
18 chargeback rates for enterprise technology services for the fiscal year ending June 30, 2008.

19 (c) It is the intent of the legislature that state agencies receiving money under (b) of
20 this section will reimburse the money as required by the enterprise technology services
21 federally approved statewide cost allocation plan.

22 (d) The sum of \$740,100 is appropriated from the general fund to the Department of
23 Administration, commissioner's office, for distribution to state agencies to offset the increased
24 rates for facilities covered by the Alaska public building fund (AS 37.05.570) for the fiscal
25 year ending June 30, 2008.

26 (e) It is the intent of the legislature that state agencies receiving money under (d) of
27 this section will reimburse the money as required by the Alaska public building fund federally
28 approved cost allocation plan. The amounts distributed are intended to cover a portion of the
29 costs of increased rates resulting from fiscal year 2008 operations.

30 * **Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
31 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money

1 apporportioned to the state as national forest income that the Department of Commerce,
2 Community, and Economic Development determines would lapse into the unrestricted portion
3 of the general fund June 30, 2008, under AS 41.15.180(j) is appropriated as follows:

4 (1) up to \$170,000 is appropriated to the Department of Transportation and
5 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
6 the fiscal year ending June 30, 2008;

7 (2) the balance remaining after the appropriation in (1) of this subsection is
8 appropriated to home rule cities, first class cities, second class cities, a municipality organized
9 under federal law, or regional educational attendance areas entitled to payment from the
10 national forest income for the fiscal year ending June 30, 2008, to be allocated among the
11 recipients of national forest income according to their pro rata share of the total amount
12 distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2008.

13 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.010 -
14 43.76.028 in calendar year 2006 and deposited in the general fund under AS 43.76.025(e) is
15 appropriated from the general fund to the Department of Commerce, Community, and
16 Economic Development for payment in fiscal year 2008 to qualified regional associations
17 operating within a region designated under AS 16.10.375.

18 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -
19 43.76.399 in calendar year 2006 and deposited in the general fund under AS 43.76.380(d) is
20 appropriated from the general fund to the Department of Commerce, Community, and
21 Economic Development for payment in fiscal year 2008 to qualified regional seafood
22 development associations.

23 * Sec. 13. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
24 sum of \$291,381,200 is appropriated from the general fund to the public education fund
25 (AS 14.17.300) for the following purposes and in the amounts stated:

PURPOSE	AMOUNT
Distribution to school districts, to the state boarding school, and for centralized correspondence study under AS 14.17	\$237,812,700
Transportation of pupils under AS 14.09.010	53,568,500

31 (b) The sum of \$10,543,219 is appropriated from the general fund to the Department

1 of Education and Early Development for distribution to each school district as a grant in the
2 same amount as was received by that school district during fiscal year 2007 for a school
3 improvement grant.

4 * **Sec. 14. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$269,992,300 is
5 appropriated from the general fund to the Department of Administration for deposit in the
6 defined benefit plan in the teachers' retirement system as partial payment of the participating
7 teachers' retirement system employers' contribution for fiscal year 2008 under
8 AS 14.25.070(a).

9 (b) The appropriation made by (a) of this section is intended to be the amount
10 required to reduce the employer contribution rate of teachers' retirement system employers to
11 12.56 percent for fiscal year 2008.

12 (c) The sum of \$180,000,000 is appropriated from the general fund to the Department
13 of Administration for deposit in the defined benefit plan account in the public employees'
14 retirement system as partial payment of the participating public employees' retirement system
15 employers' contribution for fiscal year 2008 under AS 39.35.270.

16 (d) The appropriation made by (c) of this section is intended to be the amount
17 required to reduce the employer contributions rate of public employees' retirement system
18 employers to 22 percent for fiscal year 2008.

19 * **Sec. 15. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of
20 \$37,125,400 is appropriated from the general fund to the Department of Health and Social
21 Services to offset the effect of an anticipated reduction in the federal medical assistance
22 percentage under Title XIX of the Social Security Act for the fiscal year ending June 30,
23 2008, for the purposes listed and in the amounts stated:

PURPOSE	AMOUNT
Behavioral health	\$ 4,217,500
Children's services	490,000
Adult preventative dental Medicaid services	233,900
Health care services	23,834,500
Senior and disabilities services	8,349,500

30 (b) The appropriation made in (a) of this section shall be adjusted pro rata if the rate
31 reduction differs from the anticipated change from 57.58 percent to 52.48 percent.

1 (c) The appropriation made in (a) of this section shall be adjusted pro rata if the rate
2 reduction is in effect for a period less than the anticipated period of nine months of the fiscal
3 year ending June 30, 2008. The adjustment shall be based on the portion of the nine-month
4 period between September 30, 2007, and June 30, 2008, during which the reduction is
5 effective.

6 (d) Federal receipts appropriated in sec. 1 of this Act for the purposes listed in (a) of
7 this section are reduced by any amount appropriated in (a) of this section, as adjusted by (b)
8 and (c) of this section.

9 * **Sec. 16. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If
10 the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060)
11 exceeds the amounts appropriated in sec. 1 of this Act, the additional amount necessary to pay
12 those benefit payments is appropriated from that fund to the Department of Labor and
13 Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30,
14 2008.

15 (b) If the amount necessary to pay benefit payments from the second injury fund
16 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the amount
17 necessary to make those benefit payments is appropriated from the second injury fund to the
18 Department of Labor and Workforce Development, second injury fund allocation, for the
19 fiscal year ending June 30, 2008.

20 (c) If the amount necessary to pay benefit payments from the workers' compensation
21 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act,
22 the additional amount necessary to pay those benefit payments is appropriated from that fund
23 to the Department of Labor and Workforce Development, workers' compensation benefits
24 guaranty fund allocation, for the fiscal year ending June 30, 2008.

25 * **Sec. 17. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** Five percent
26 of the market value of the average ending balances in the Alaska veterans' memorial
27 endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2005, June 30, 2006, and
28 June 30, 2007, is appropriated from the Alaska veterans' memorial endowment fund to the
29 Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b)
30 for the fiscal year ending June 30, 2008.

31 * **Sec. 18. DEPARTMENT OF NATURAL RESOURCES.** Federal receipts received for

1 fire suppression during the fiscal year ending June 30, 2008, are appropriated to the
2 Department of Natural Resources for fire suppression activities for the fiscal year ending
3 June 30, 2008.

4 * Sec. 19. DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts
5 received during the fiscal year ending June 30, 2008, by the child support services agency that
6 is required to secure the federal funding appropriated from those program receipts for the
7 child support enforcement program in sec. 1 of this Act is appropriated to the Department of
8 Revenue, child support services agency, for the fiscal year ending June 30, 2008.

9 (b) Program receipts collected as cost recovery for paternity testing administered by
10 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
11 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
12 support services agency, for the fiscal year ending June 30, 2008.

13 (c) The sum of \$25,000,000 is appropriated from the general fund to the Department
14 of Revenue, tax division, for the purpose of making refunds under AS 43.55.023 or 43.55.025
15 for the fiscal year ending June 30, 2008.

16 (d) It is the intent of the legislature to appropriate additional funds for the purpose of
17 making refunds under AS 43.55.023 or 43.55.025 if credits claimed in fiscal year 2008 exceed
18 the amount appropriated in (c) of this section.

19 * Sec. 20. OFFICE OF THE GOVERNOR. (a) If the 2008 fiscal year-to-date average price
20 of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2007, the amount of
21 money corresponding to the 2008 fiscal year-to-date average price, rounded to the nearest
22 dollar, as set out in the table in (c) of this section is appropriated from the general fund to the
23 Office of the Governor for distribution to state agencies to offset increased fuel and utility
24 costs.

25 (b) If the 2008 fiscal year-to-date average price of Alaska North Slope crude oil
26 exceeds \$35 a barrel on December 1, 2007, the amount of money corresponding to the 2008
27 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
28 this section is appropriated from the general fund to the Office of the Governor for
29 distribution to state agencies to offset increased fuel and utility costs.

30 (c) The following table shall be used in determining the amount of appropriations in
31 (a) and (b) of this section:

	2008 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
1		
2		
3		
4		
5		
6	\$59 or more	\$12,000,000
7	58	11,500,000
8	57	11,000,000
9	56	10,500,000
10	55	10,000,000
11	54	9,500,000
12	53	9,000,000
13	52	8,500,000
14	51	8,000,000
15	50	7,500,000
16	49	7,000,000
17	48	6,500,000
18	47	6,000,000
19	46	5,500,000
20	45	5,000,000
21	44	4,500,000
22	43	4,000,000
23	42	3,500,000
24	41	3,000,000
25	40	2,500,000
26	39	2,000,000
27	38	1,500,000
28	37	1,000,000
29	36	500,000
30	35	0

31 (d) It is the intent of the legislature that a payment under (a) of this section on

1 August 1, 2007, be used to offset the effects of higher fuel and utility costs for the first half of
2 fiscal year 2008 and that a payment under (b) of this section on December 1, 2007, be used to
3 offset the effects of higher fuel and utility costs for the second half of the fiscal year 2008.

4 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
5 follows:

6 (1) to the Department of Transportation and Public Facilities, 65 percent of the
7 total plus or minus 10 percent;

8 (2) to the University of Alaska, eight percent of the total plus or minus three
9 percent;

10 (3) to any other state agency, not more than four percent of the total amount
11 appropriated;

12 (4) the aggregate amount allocated may not exceed 100 percent of the
13 appropriation.

14 * **Sec. 21. UNIVERSITY OF ALASKA.** The amount of the fees collected under
15 AS 28.10.421(d) during the fiscal year ending June 30, 2007, for the issuance of special
16 request university plates, less the cost of issuing the license plates, is appropriated from the
17 general fund to the University of Alaska for support of alumni programs at the campuses of
18 the university for the fiscal year ending June 30, 2008.

19 * **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
20 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
21 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
22 described in AS 37.05.146(b)(4), receipts of the Alaska Fire Standards Council described in
23 AS 37.05.146(b)(5), receipts of the disaster relief fund (AS 26.23.300), and receipts of the
24 Alaska marine highway system fund (AS 19.65.060) that are received during the fiscal year
25 ending June 30, 2008, and that exceed the amounts appropriated by this Act, are appropriated
26 conditioned on compliance with the program review provisions of AS 37.07.080(h).

27 (b) If federal or other program receipts as defined in AS 37.05.146 and in
28 AS 44.21.045(b), receipts of the disaster relief fund (AS 26.23.300), and receipts of the
29 Alaska marine highway system fund (AS 19.65.060) that are received during the fiscal year
30 ending June 30, 2008, fall short of the amounts appropriated by this Act, the affected
31 appropriation is reduced by the amount of the shortfall in receipts.

1 * **Sec. 23. FUND TRANSFERS.** (a) The following amounts are appropriated to the debt
2 retirement fund (AS 37.15.011):

3 (1) the sum of \$5,173,000 from the investment earnings on the bond proceeds
4 deposited in the capital project funds for the series 2003A general obligation bonds;

5 (2) the sum of \$11,788,000 from federal receipts for state guaranteed
6 transportation revenue anticipation bonds, series 2003B;

7 (3) the sum of \$1,434,700 from Alaska accelerated transportation projects
8 fund bond proceeds for state guaranteed transportation revenue anticipation bonds, series
9 2003B;

10 (4) the sum of \$102,298,000 from the general fund;

11 (5) the sum of \$376,500 from the investment loss trust fund (AS 37.14.300).

12 (b) The following amounts are appropriated to the election fund required by the
13 federal Help America Vote Act:

14 (1) the sum of \$100,000 from federal receipts;

15 (2) interest earned on amounts in the election fund required by the federal
16 Help America Vote Act.

17 (c) The sum of \$25,273,000 is appropriated to the power cost equalization and rural
18 electric capitalization fund (AS 42.45.100) from the following sources:

19 Power cost equalization endowment fund (AS 42.45.070) \$12,273,600

20 General fund 12,999,400

21 (d) The sum equal to 25 percent of the amount received by the National Petroleum
22 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
23 August 31, 2007, that is appropriated to the Department of Commerce, Community, and
24 Economic Development for fiscal year 2008 capital project grants under the National
25 Petroleum Reserve - Alaska impact grant program, that is not subject to a signed grant
26 agreement between the Department of Commerce, Community, and Economic Development
27 and an impacted municipality on or before August 31, 2007, and that lapses into the National
28 Petroleum Reserve - Alaska special revenue fund is appropriated to the principal of the
29 Alaska permanent fund from the National Petroleum Reserve - Alaska special revenue fund.

30 (e) The sum equal to 0.5 percent of the amount received by the National Petroleum
31 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before

1 August 31, 2007, that is appropriated to the Department of Commerce, Community, and
2 Economic Development for fiscal year 2008 capital project grants under the National
3 Petroleum Reserve - Alaska impact grant program, that is not subject to a signed grant
4 agreement between the Department of Commerce, Community, and Economic Development
5 and an impacted municipality on or before August 31, 2007, and that lapses into the National
6 Petroleum Reserve - Alaska special revenue fund is appropriated to the public school trust
7 fund (AS 37.14.110) from the National Petroleum Reserve - Alaska special revenue fund.

8 (f) The amount received by the National Petroleum Reserve - Alaska special revenue
9 fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2007, that is appropriated
10 to the Department of Commerce, Community, and Economic Development for fiscal year
11 2008 capital project grants under the National Petroleum Reserve - Alaska impact grant
12 program, that is not subject to a signed grant agreement between the Department of
13 Commerce, Community, and Economic Development and an impacted municipality on or
14 before August 31, 2007, that lapses into the National Petroleum Reserve - Alaska special
15 revenue fund, and that is not appropriated under (d) and (e) of this section is appropriated to
16 the power cost equalization and rural electric capitalization fund (AS 42.45.100) from the
17 National Petroleum Reserve - Alaska special revenue fund.

18 (g) The following revenue collected during the fiscal year ending June 30, 2008, is
19 appropriated to the fish and game fund (AS 16.05.100):

20 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
21 that are not deposited into the fishermen's fund under AS 23.35.060;

22 (2) range fees collected at shooting ranges operated by the Department of Fish
23 and Game (AS 16.05.050(a)(15));

24 (3) fees collected at boating and angling access sites described in
25 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks
26 and outdoor recreation, under a cooperative agreement;

27 (4) receipts from the sale of waterfowl conservation stamp limited edition
28 prints (AS 16.05.826(a)); and

29 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

30 (h) An amount equal to the federal receipts deposited in the Alaska sport fishing
31 enterprise account (AS 16.05.130(e)), in an amount up to \$1,463,000, as reimbursement for

1 the federally allowable portion of the principal balance payment on the sport fishing revenue
2 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account
3 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100) for operating sport fishing
4 facilities intended to directly benefit license purchasers.

5 (i) The following amounts are appropriated to the oil and hazardous substance release
6 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
7 prevention and response fund (AS 46.08.010) from the sources indicated:

8 (1) the balance of the oil and hazardous substance release prevention
9 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2007, not otherwise
10 appropriated by this Act;

11 (2) the amount collected for the fiscal year ending June 30, 2007, estimated to
12 be \$9,845,300, from the surcharge levied under AS 43.55.300.

13 (j) The following amounts are appropriated to the oil and hazardous substance release
14 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
15 and response fund (AS 46.08.010) from the following sources:

16 (1) the balance of the oil and hazardous substance release response mitigation
17 account (AS 46.08.025(b)) in the general fund on July 1, 2007, not otherwise appropriated by
18 this Act;

19 (2) the amount collected for the fiscal year ending June 30, 2007, from the
20 surcharge levied under AS 43.55.201.

21 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
22 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
23 game revenue bond redemption fund (AS 37.15.770).

24 (l) The portions of the fees listed in this subsection that are collected during the fiscal
25 year ending June 30, 2008, are appropriated to the Alaska children's trust (AS 37.14.200):

26 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
27 issuance of birth certificates;

28 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
29 issuance of heirloom marriage certificates;

30 (3) fees collected under AS 28.10.421(d) for the issuance of special request
31 Alaska children's trust license plates, less the cost of issuing the license plates.

1 (m) The loan origination fees collected by the Alaska Commission on Postsecondary
 2 Education for the fiscal year ending June 30, 2008, are appropriated to the origination fee
 3 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska
 4 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

5 (n) The amount of federal receipts received for disaster relief during the fiscal year
 6 ending June 30, 2008, is appropriated to the disaster relief fund (AS 26.23.300).

7 (o) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
 8 on June 30, 2007, and money deposited in that account during the fiscal year ending June 30,
 9 2008, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))
 10 for the fiscal year ending June 30, 2008, for expenditure by the Department of Natural
 11 Resources under AS 37.14.820(a).

12 (p) The sum of \$4,930,600 is appropriated to the Alaska clean water fund
 13 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

14 Alaska clean water fund revenue bond receipts \$ 821,800

15 Federal receipts 4,108,800

16 (q) The sum of \$9,922,600 is appropriated to the Alaska drinking water fund
 17 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

18 Alaska drinking water fund revenue bond receipts \$1,103,800

19 Federal receipts 8,268,800

20 General fund match 550,000

21 (r) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
 22 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
 23 ending June 30, 2007, is appropriated to the Alaska municipal bond bank authority reserve
 24 fund (AS 44.85.270(a)).

25 (s) The bulk fuel revolving loan fund fees collected under AS 42.45.250(j) from
 26 July 1, 1999, through June 30, 2007, estimated to be \$140,600, are appropriated from the
 27 general fund to the bulk fuel revolving loan fund (AS 42.45.250).

28 * **Sec. 24. BOND CLAIMS.** The amounts received in settlement of claims against bonds
 29 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
 30 of wells, are appropriated to the agency secured by the bond for the fiscal year ending
 31 June 30, 2008, for the purpose of reclaiming the state, federal, or private land affected by a

1 use covered by the bond.

2 * **Sec. 25. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
3 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
4 belonging to the state during the fiscal year ending June 30, 2008, is appropriated for that
5 purpose to the agency authorized by law to generate the revenue.

6 (b) The amount retained to compensate the provider of bankcard or credit card
7 services to the state during the fiscal year ending June 30, 2008, is appropriated for that
8 purpose to each agency of the executive, legislative, and judicial branches that accepts
9 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
10 agency on behalf of the state, from the funds and accounts in which the payments received by
11 the state are deposited.

12 * **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
13 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
14 for public officials, officers, and employees of the executive branch, Alaska Court System
15 employees, employees of the legislature, and legislators and to implement the terms for the
16 fiscal year ending June 30, 2008, of the following collective bargaining agreements:

- 17 (1) Alaska Public Employees Association, for the confidential unit;
- 18 (2) Alaska Public Employees Association, for the supervisory unit;
- 19 (3) Alaska State Employees Association, for the general government unit;
- 20 (4) Marine Engineers Beneficial Association, representing licensed engineers
21 employed by the Alaska marine highway system;
- 22 (5) Public Employees Local 71, for the labor, trades and crafts unit;
- 23 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
24 unit;
- 25 (7) International Organization of Masters, Mates, and Pilots, for the masters,
26 mates, and pilots unit;
- 27 (8) Public Safety Employees Association, representing regularly
28 commissioned public safety officers;
- 29 (9) Alaska Correctional Officers Association, representing correctional
30 officers;
- 31 (10) Alaska Vocational Technical Center Teachers' Association - National

1 Education Association, representing employees of the Alaska Vocational Technical Center;

2 (11) Teachers' Education Association of Mt. Edgecumbe.

3 (b) The operating budget appropriations made to the University of Alaska in this Act
4 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2008,
5 for university employees who are not members of a collective bargaining unit and for
6 implementing the monetary terms of the collective bargaining agreements including the terms
7 of the agreement providing for the health benefit plan for university employees represented by
8 the following entities:

9 (1) Alaska Higher Education Crafts and Trades Employees;

10 (2) Alaska Community Colleges' Federation of Teachers;

11 (3) United Academics;

12 (4) United Academics-Adjuncts.

13 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
14 by the membership of the respective collective bargaining unit, the appropriations made by
15 this Act that are applicable to that collective bargaining unit's agreement are reduced
16 proportionately by the amount for that collective bargaining agreement, and the corresponding
17 funding source amounts are reduced accordingly.

18 * Sec. 27. SHARED TAXES AND FEES. The amount necessary to refund to local
19 governments their share of taxes and fees collected in the listed fiscal years under the
20 following programs is appropriated to the Department of Revenue from the general fund for
21 payment in fiscal year 2008:

22 REVENUE SOURCE	FISCAL YEAR COLLECTED
23 Commercial passenger vessel excise tax (AS 43.52.230(a))	2007
24 Regional cruise ship impact fund (AS 43.52.230(c))	2007
25 Fisheries business tax (AS 43.75)	2007
26 Fishery resource landing tax (AS 43.77)	2007
27 Aviation fuel tax (AS 43.40.010)	2008
28 Electric and telephone cooperative tax (AS 10.25.570)	2008
29 Liquor license fee (AS 04.11)	2008

30 * Sec. 28. STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
31 interest on any revenue anticipation notes issued by the commissioner of revenue under

1 AS 43.08 during the fiscal year ending June 30, 2008, is appropriated from the general fund to
2 the Department of Revenue for payment of the interest on those notes.

3 (b) The amount required to be paid by the state for principal and interest on all issued
4 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
5 Housing Finance Corporation for the fiscal year ending June 30, 2008, for payment of
6 principal and interest on those bonds.

7 (c) The sum of \$31,148,600 is appropriated to the state bond committee from the
8 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
9 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

10 (d) The sum of \$11,400 is appropriated to the state bond committee from State of
11 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
12 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2008,
13 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska
14 general obligation bonds, series 2003A.

15 (e) The sum of \$13,222,700 is appropriated to the state bond committee from the
16 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
17 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
18 2003B.

19 (f) The sum of \$56,300 is appropriated to the state bond committee from state-
20 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
21 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year
22 ending June 30, 2008, for payment of debt service and trustee fees on outstanding state-
23 guaranteed transportation revenue anticipation bonds, series 2003B.

24 (g) The sum of \$49,085,700 is appropriated to the state bond committee for the fiscal
25 year ending June 30, 2008, for payment of debt service and trustee fees on outstanding
26 international airports revenue bonds from the following sources in the amounts stated:

27 SOURCE	AMOUNT
28 International Airports Revenue Fund (AS 37.15.430)	\$44,014,000
29 Passenger facility charge	3,200,000
30 Miscellaneous earnings	1,871,700

31 (h) The sum of \$831,800 is appropriated from interest earnings of the Alaska clean

1 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
 2 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
 3 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
 4 ending June 30, 2008.

5 (i) The sum of \$1,109,800 is appropriated from interest earnings of the Alaska
 6 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
 7 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
 8 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
 9 during the fiscal year ending June 30, 2008.

10 (j) The sum of \$11,170,100 is appropriated from the Alaska debt retirement fund
 11 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2008, for
 12 trustee fees and lease payments relating to certificates of participation issued for real property.

13 (k) The sum of \$3,467,100 is appropriated from the general fund to the Department of
 14 Administration for the fiscal year ending June 30, 2008, for payment of obligations to the
 15 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

16 (l) The sum of \$5,102,000 is appropriated from the general fund to the Department of
 17 Administration for the fiscal year ending June 30, 2008, for payment of obligations and fees
 18 for the Anchorage Jail.

19 (m) The sum of \$3,443,000 is appropriated from the general fund to the Department
 20 of Administration for the fiscal year ending June 30, 2008, for payment of obligations to the
 21 Alaska Housing Finance Corporation for the Robert B. Atwood Building parking garage in
 22 Anchorage.

23 (n) The sum of \$94,997,000 is appropriated to the Department of Education and Early
 24 Development for state aid for costs of school construction under AS 14.11.100 from the
 25 following sources:

26	Alaska debt retirement fund (AS 37.15.011)	\$70,497,000
27	School fund (AS 43.50.140)	24,500,000

28 (o) The sum of \$10,459,010 is appropriated from the general fund to the following
 29 agencies for the fiscal year ending June 30, 2008, for payment of debt service on outstanding
 30 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 31 following projects:

1	AGENCY AND PROJECT	APPROPRIATION AMOUNT
2	(1) University of Alaska	\$1,411,900
3	Anchorage Community and Technical	
4	College Center	
5	Juneau Readiness Center/UAS Joint Facility	
6	(2) Department of Transportation and Public Facilities	
7	(A) Nome (port facility addition and renovation)	127,625
8	(B) Matanuska-Susitna Borough (deep water port	752,926
9	and road upgrade)	
10	(C) Aleutians East Borough/False Pass	101,841
11	(small boat harbor)	
12	(D) Lake and Peninsula Borough/Chignik	117,357
13	(dock project)	
14	(E) City of Fairbanks (fire headquarters	869,790
15	station replacement)	
16	(F) City of Valdez (harbor renovations)	225,338
17	(G) Aleutians East Borough/Akutan	282,740
18	(small boat harbor)	
19	(H) Fairbanks North Star Borough	356,625
20	(Eielson AFB Schools, major maintenance	
21	and upgrades)	
22	(3) Alaska Energy Authority	
23	(A) Kodiak Electric Association (Nyman	912,972
24	combined cycle cogeneration plant)	
25	(B) Cordova Electric Cooperative (Power	4,313,120
26	Creek hydropower station)	
27	(C) Copper Valley Electric Association	331,925
28	(cogeneration projects)	
29	(D) Metlakatla Power and Light	654,850
30	(utility plant and capital additions)	
31	(p) The sum of \$7,000,000 is appropriated from the Alaska fish and game revenue	

1 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
2 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds.
3 \$1,703,556.24 of the amount appropriated will provide for early redemption of the bonds.

4 * **Sec. 29. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
5 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2007 that are
6 made from subfunds and accounts other than the operating general fund (state accounting
7 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
8 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
9 budget reserve fund to the subfunds and accounts from which they were transferred.

10 (b) Unrestricted interest earned on investment of the general fund balances for the
11 fiscal year ending June 30, 2008, is appropriated to the budget reserve fund (art. IX, sec. 17,
12 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
13 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
14 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
15 capital appropriations in the fiscal year ending June 30, 2008, in anticipation of receiving
16 unrestricted general fund revenue. The amount appropriated by this subsection may not
17 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
18 of money from the budget reserve fund to permit expenditure of operating and capital
19 appropriations in the fiscal year ending June 30, 2008, in anticipation of receiving unrestricted
20 general fund revenue.

21 (c) The sum of \$245,700 is appropriated from the budget reserve fund (art. IX, sec.
22 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
23 increased operating costs related to management of the budget reserve fund for the fiscal year
24 ending June 30, 2008.

25 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.
26 17(e), Constitution of the State of Alaska.

27 * **Sec. 30. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 7(c), 8,
28 9(d), 10, 23, 28(h), and 28(i) of this Act are for the capitalization of funds and do not lapse.

29 * **Sec. 31. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this
30 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
31 2007 program receipts or the unexpended and unobligated balance on June 30, 2007, of a

1 specified account are retroactive to June 30, 2007, solely for the purpose of carrying forward a
2 prior fiscal year balance.

3 * Sec. 32. Sections 21 and 31 of this Act take effect June 30, 2007.

4 * Sec. 33. Except as provided in sec. 32 of this Act, this Act takes effect July 1, 2007.

HB 95/

HB 96

(FILE 2)

SFIN

FILE

HB 96

MENTAL

HEALTH

COMMITTEE

SUBSTITUTE

SENATE FINANCE COMMITTEE REPORT

REPORTED OUT APR 12 2007 SENATE FINANCE COMMITTEE

DATE: 3/28/07

FURTHER:

DATE TURNED IN TO OFFICE: 13 April 2007

Finance Committee considered CS FOR HOUSE BILL NO. 96(FIN)

HB 96 APPROP: MENTAL HEALTH BUDGET

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

and recommends:

- be replaced with SCS or CS CS HB 96 (FIN)
- adopt previous SCS or CS _____ (_____)
- attached amendment(s)
- adopt _____ Letter of Intent
- further referral to _____ Committee

SENATE BILL:	
<input type="checkbox"/>	Same Title
<input type="checkbox"/>	New Title
<hr/>	
HOUSE BILL:	
<input checked="" type="checkbox"/>	Same Title
<input type="checkbox"/>	Technical Title Change
<input type="checkbox"/>	New Title w/ SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	PRINTED LAST NAME	Do PASS	Do NOT PASS	NO REC	AMEND
	Elton	<input checked="" type="checkbox"/>			
	Thomas Dyson	<input checked="" type="checkbox"/>			
	Huggins	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>
	Olson			<input checked="" type="checkbox"/>	
CO-CHAIR:	Stedman	<input checked="" type="checkbox"/>			
CO-CHAIR:	Hoffman	<input checked="" type="checkbox"/>			

SENATE FINANCE COMMITTEE
4/12/2007 COMMITTEE ACTION

Bill Number	HB 96		
Amendment	CS "L" as amended		
Motion	Report from Committee		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	None		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson			
Senator Thomas			
Senator Dyson			
Senator Elton			
Senator Huggins			
Co-Chair Hoffman			
Co-Chair Stedman			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION	Pass		

SENATE FINANCE COMMITTEE
4 / 2007 COMMITTEE ACTION

Bill Number	HB 96		
Amendment	CS "L"		
Motion	adopt as working document		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	Dyson		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Huggins	✓		
Senator Olson	✓		
Senator Thomas	✓		
Senator Dyson			✓
Senator Elton	✓		
Co-Chair Hoffman	✓		
Co-Chair Stedman	✓		
<u>Tally</u>			
Yea		6	
Nay		1	
Absent			
<u>MOTION</u>	Pass		

25-GH1015L
Bailey
4/12/07

SENATE CS FOR CS FOR HOUSE BILL NO. 96(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIFTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and capital expenses of the state's
2 integrated comprehensive mental health program; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	inmate habilitation and reentry programs that can be undertaken during FY08; identify federal		
4	or other funding sources available for such programs; and seek receipt authority for those		
5	identified funds.		
6	Inmate Health Care	5,897,200	5,687,200
7	Inmate Health Care	5,897,200	210,000
8	*****	*****	
9	***** Department of Education and Early Development *****		
10	*****	*****	
11	Teaching and Learning Support	349,400	49,400
12	Student and School	349,400	300,000
13	Achievement		
14	Alaska Postsecondary	200,000	200,000
15	Education Commission		
16	Program Administration &	200,000	
17	Operations		
18	*****	*****	
19	***** Department of Health and Social Services *****		
20	*****	*****	
21	Alaskan Pioneer Homes	12,511,600	12,511,600
22	Alaska Pioneer Homes	64,300	
23	Management		
24	Pioneer Homes	12,447,300	
25	Behavioral Health	86,303,800	62,753,500
26	Alcohol Safety Action	305,400	23,550,300
27	Program (ASAP)		
28	Behavioral Health Medicaid	32,156,100	
29	Services		
30	Behavioral Health Grants	15,918,900	
31	Behavioral Health	2,473,100	
32	Administration		
33	Community Action Prevention	958,100	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	& Intervention Grants			
4	Rural Services and Suicide	2,115,200		
5	Prevention			
6	Psychiatric Emergency	6,103,400		
7	Services			
8	Services to the Seriously	9,299,300		
9	Mentally Ill			
10	Designated Evaluation and	1,211,900		
11	Treatment			
12	Services for Severely	8,600,200		
13	Emotionally Disturbed Youth			
14	Alaska Psychiatric Institute	7,162,200		
15	Children's Services	15,728,600	11,548,600	180,000
16	Children's Medicaid Services	3,830,000		
17	Children's Services	64,100		
18	Management			
19	Front Line Social Workers	148,600		
20	Foster Care Augmented Rate	500,000		
21	Foster Care Special Need	747,900		
22	Residential Child Care	1,956,300		
23	Infant Learning Program	4,481,700		
24	Grants			
25	Adult Preventative Dental	1,425,000		1,425,000
26	Medicaid Services			
27	Adult Preventative Dental	1,425,000		
28	Medicaid Services			
29	Juvenile Justice	558,600	369,400	189,200
30	McLaughlin Youth Center	348,400		
31	Fairbanks Youth Facility	94,700		
32	Bethel Youth Facility	55,700		
33	Probation Services	59,800		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Public Health		216,600	
4	Certification and Licensing	118,300		
5	Community Health Grants	98,300		
6	Senior and Disabilities		13,904,400	747,800
7	Services			
8	Senior and Disabilities	2,294,900		
9	Services Administration			
10	Protection and Community	740,300		
11	Services			
12	Senior Community Based	2,944,400		
13	Grants			
14	Community Developmental	7,924,800		
15	Disabilities Grants			
16	Departmental Support Services		1,739,000	80,000
17	Office of Program Review	98,400		
18	Administrative Support	393,100		
19	Services			
20	Health Planning and	80,000		
21	Infrastructure			
22	Information Technology	817,500		
23	Services			
24	HSS State Facilities Rent	350,000		
25	Boards and Commissions		1,611,500	1,042,600
26	AK Mental Health & Alcohol	819,400		
27	& Drug Abuse Boards			
28	Commission on Aging	130,600		
29	Governor's Council on	536,000		
30	Disabilities and Special			
31	Education			
32	Suicide Prevention Council	125,500		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	***** Department of Law	*****		
5	*****	*****		
6	Civil Division	76,700	76,700	
7	Human Services and Child	76,700		
8	Protection			
9	*****	*****		
10	***** Department of Natural Resources	*****		
11	*****	*****		
12	Resource Development	1,653,700		1,653,700
13	Mental Health Trust Lands	1,653,700		
14	Administration			
15	*****	*****		
16	***** Department of Revenue	*****		
17	*****	*****		
18	Alaska Mental Health Trust	2,213,000		2,213,000
19	Authority			
20	Mental Health Trust	2,213,000		
21	Operations			
22	*****	*****		
23	***** University of Alaska	*****		
24	*****	*****		
25	University of Alaska	1,285,800	200,800	1,085,000
26	Statewide Services	300,000		
27	Anchorage Campus	945,800		
28	Fairbanks Campus	40,000		
29	*****	*****		
30	***** Alaska Court System	*****		
31	*****	*****		
32	Alaska Court System	827,700	589,900	237,800
33	Trial Courts	827,700		

1
2
3

Appropriation	General	Other
Allocations	Funds	Funds

(SECTION 2 OF THIS ACT BEGINS ON PAGE 8)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1037 General Fund / Mental Health	1,700,100
6	*** Total Agency Funding ***	\$1,700,100
7	Department of Corrections	
8	1037 General Fund / Mental Health	6,298,700
9	1092 Mental Health Trust Authority Authorized	210,000
10	Receipts	
11	*** Total Agency Funding ***	\$6,508,700
12	Department of Education and Early Development	
13	1037 General Fund / Mental Health	49,400
14	1092 Mental Health Trust Authority Authorized	500,000
15	Receipts	
16	*** Total Agency Funding ***	\$549,400
17	Department of Health and Social Services	
18	1037 General Fund / Mental Health	102,784,200
19	1092 Mental Health Trust Authority Authorized	8,322,200
20	Receipts	
21	1180 Alcohol and Other Drug Abuse Treatment &	18,892,700
22	Prevention Fund	
23	*** Total Agency Funding ***	\$129,999,100
24	Department of Law	
25	1037 General Fund / Mental Health	76,700
26	*** Total Agency Funding ***	\$76,700
27	Department of Natural Resources	
28	1092 Mental Health Trust Authority Authorized	1,653,700
29	Receipts	
30	*** Total Agency Funding ***	\$1,653,700
31	Department of Revenue	

1	1094 Mental Health Trust Administration	2,213,000
2	*** Total Agency Funding ***	\$2,213,000
3	University of Alaska	
4	1037 General Fund / Mental Health	200,800
5	1092 Mental Health Trust Authority Authorized	1,085,000
6	Receipts	
7	*** Total Agency Funding ***	\$1,285,800
8	Alaska Court System	
9	1037 General Fund / Mental Health	589,900
10	1092 Mental Health Trust Authority Authorized	237,800
11	Receipts	
12	*** Total Agency Funding ***	\$827,700
13	***** Total Budget *****	\$144,814,200

14 (SECTION 3 OF THIS ACT BEGINS ON PAGE 10)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1037 General Fund / Mental Health	111,699,800
6	***Total General Funds***	\$111,699,800
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	1092 Mental Health Trust Authority Authorized	12,008,700
11	Receipts	
12	1094 Mental Health Trust Administration	2,213,000
13	1180 Alcohol and Other Drug Abuse Treatment &	18,892,700
14	Prevention Fund	
15	***Total Other Non-Duplicated Funds***	\$33,114,400
16	Duplicated Funds	
17	***Total Duplicated Funds***	\$0

18 (SECTION 4 OF THIS ACT BEGINS ON PAGE 11)

1 * Sec. 4. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
10	Mental Health Trust Land	650 000	650,000
11	Development (HD 1-40)		

12 (SECTION 5 OF THIS ACT BEGINS ON PAGE 12)