

AK LEGISLATURE FINANCE COMMITTEES FILES 2007-2008 3174

56

HB 95/

HB 96

(FILE 1)

SFIN

FILE

Senator	#	Department		Amount	
Hoffman	①	CCED	Rev. Sharing		GF
	②	ED	School improv grants, Languge sect.		GF
	3	DOL	Voc Rehab. Independent living	\$150.0	GF
Stedman	1	CCED	QTA ATA	3,000.0	GF OTO
	2		QTA independent traveler	\$500.00	GF OTO
	3	CCED	Banking securities	250.0	fed funds
Olson	1	HSS	Public Assistance	structure change	
	2	Public Safety			
	3	Trans	State Equip Fleet	\$150.0	HWCF
Huggins	1	DNR	Fire surpression	\$230,300	
	2	DNR	Forest Management	\$34.20	31.7 GF, 2.5 CIP Rec.
Elton	1	HSS	Lang.		
	1	DEC	primacy	1,5	
Thomas	1	HSS	Behavioral Health Detox	\$500.0	GF
	2	Labor	Training Services	\$211.8	GF
	3	HSS	Public Health Autism	500.0	250.0 mhgf, 250 mhtaar
	4	Univ.		\$4,900.2	GF
Dyson	1	DEC	Water Quality Primacy	\$1,547.9	GF
	2	HSS	Faith Based		fund transfers??
	3	HSS	add to Intent		

HB 95

OPERATING
BUDGET

COMMITTEE

SUBSTITUTE

SENATE FINANCE COMMITTEE REPORT

REPORTED OUT
 APR 12 2007
 SENATE FINANCE COMMITTEE

DATE: 3/28/07

FURTHER:

 DATE TURNED IN TO OFFICE: 13 April 2007

Finance Committee considered CS FOR HOUSE BILL NO. 95(FIN)

HB 95 APPROP: OPERATING BUDGET/LOANS/FUNDS

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an effective date."

and recommends:

- be replaced with SCS or CS CS HB 95 (FIN)
- adopt previous SCS or CS _____ (_____)
- attached amendment(s)
- adopt _____ Letter of Intent
- further referral to _____ Committee

SENATE BILL:
 Same Title
 New Title

HOUSE BILL:
 Same Title
 Technical Title Change
 New Title w/ SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#

 APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	PRINTED LAST NAME	DO PASS	DO NOT PASS	NO REC	AMEND
	Elton	✓			
	Thomas	✓			
	Dyson				✓
	Higgins	✓			
	Olson			✓	
CO-CHAIR:	Stedman	✓			
CO-CHAIR:	Hoffman	✓			

SENATE FINANCE COMMITTEE

4/12/2007

COMMITTEE ACTION

Bill Number	HB 95		
Amendment	CS "W" as amended		
Motion	Report from Committee		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Thomas			
Senator Dyson			
Senator Elton			
Senator Huggins			
Senator Olson			
Co-Chair Hoffman			
Co-Chair Stedman			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

SENATE FINANCE COMMITTEE
4/12/2007 COMMITTEE ACTION

Bill Number	SB 95		
Amendment	CS "W"		
Motion	adopt as working document		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	Dyson		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Dyson			✓
Senator Elton	✓		
Senator Huggins	✓		
Senator Olson	✓		
Senator Thomas	✓		
Co-Chair Hoffman	✓		
Co-Chair Stedman	✓		
<u>Tally</u>			
Yea	6		
Nay	1		
Absent			
<u>MOTION</u>	Pass		

25-GH1013W
Bailey
4/12/07

SENATE CS FOR CS FOR HOUSE BILL NO. 95(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIFTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government, for certain programs, and to capitalize funds; making appropriations
3 under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an
4 effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2007 and ending June 30, 2008,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
12	Centralized Administrative	62,680,300	11,165,900
13	Services		51,514,400
14	The amount appropriated by this appropriation includes the unexpended and unobligated		
15	balance on June 30, 2007, of inter-agency receipts appropriated in sec. 1, ch. 33, SLA 2006,		
16	page 2, line 12, and collected in the Department of Administration's federally approved cost		
17	allocation plans.		
18	Office of Administrative	1,358,200	
19	Hearings		
20	DOA Leases	1,564,900	
21	Office of the Commissioner	865,300	
22	Administrative Services	2,162,200	
23	DOA Information Technology	1,150,100	
24	Support		
25	Finance	7,087,300	
26	State Travel Office	1,811,300	
27	Personnel	14,241,000	
28	Labor Relations	1,195,100	
29	Purchasing	1,114,200	
30	Property Management	1,050,000	
31	Central Mail	2,896,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Centralized Human Resources	281,700		
4	Retirement and Benefits	13,214,400		
5	Group Health Insurance	12,300,400		
6	Labor Agreements	50,000		
7	Miscellaneous Items			
8	Centralized ETS Services	338,200		
9	Leases	42,437,100		42,437,100
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2007, of inter-agency receipts appropriated in sec. 1, ch. 33, SLA 2006,			
12	page 3, line 9, and collected in the Department of Administration's federally approved cost			
13	allocation plans.			
14	Leases	41,319,500		
15	Lease Administration	1,117,600		
16	State Owned Facilities	11,663,100	626,300	11,036,800
17	Facilities	10,080,100		
18	Facilities Administration	828,200		
19	Non-Public Building Fund	754,800		
20	Facilities			
21	Administration State	1,419,400	1,349,200	70,200
22	Facilities Rent			
23	Administration State	1,419,400		
24	Facilities Rent			
25	Special Systems	1,828,100	1,828,100	
26	Unlicensed Vessel	50,000		
27	Participant Annuity			
28	Retirement Plan			
29	Elected Public Officers	1,778,100		
30	Retirement System Benefits			
31	Enterprise Technology Services	42,612,800	4,668,900	37,943,900
32	Enterprise Technology	42,612,800		
33	Services			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Information Services Fund	55,000		55,000
4	Information Services Fund	55,000		
5	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
6	Public Communications Services	5,122,200	3,898,500	1,223,700
7	Public Broadcasting	54,200		
8	Commission			
9	Public Broadcasting - Radio	2,469,900		
10	Public Broadcasting - T.V.	527,100		
11	Satellite Infrastructure	2,071,000		
12	AIRRES Grant	100,000	100,000	
13	AIRRES Grant	100,000		
14	Risk Management	36,867,500		36,867,500
15	Risk Management	36,867,500		
16	Alaska Oil and Gas	4,924,200		4,924,200
17	Conservation Commission			
18	Alaska Oil and Gas	4,924,200		
19	Conservation Commission			
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2007, of the receipts of the Department of Administration, Alaska Oil and			
22	Gas Conservation Commission receipts account for regulatory cost charges under AS			
23	31.05.093 and permit fees under AS 31.05.090.			
24	Legal and Advocacy Services	32,318,200	31,417,100	901,100
25	Office of Public Advocacy	15,355,700		
26	Public Defender Agency	16,962,500		
27	Violent Crimes Compensation	1,659,400	181,700	1,477,700
28	Board			
29	Violent Crimes Compensation	1,659,400		
30	Board			
31	Alaska Public Offices	860,600	860,600	
32	Commission			
33	Alaska Public Offices	860,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Commission			
4	Motor Vehicles			13,332,600
5	Motor Vehicles	13,332,600		
6	General Services Facilities		39,700	39,700
7	Maintenance			
8	General Services Facilities	39,700		
9	Maintenance			
10	ITG Facilities Maintenance		23,000	23,000
11	ETS Facilities Maintenance	23,000		
12	*****		*****	
13	***** Department of Commerce, Community and Economic Development *****			
14	*****		*****	
15	Executive Administration		5,007,200	3,677,600
16	Commissioner's Office	946,900		
17	Administrative Services	4,060,300		
18	Community Assistance &		12,992,200	10,525,000
19	Economic Development		2,467,200	
20	Community Advocacy	10,369,600		
21	Office of Economic	2,622,600		
22	Develop.nent			
23	The amount appropriated to the Office of Economic Development includes \$1,000,000 of the			
24	unexpended and unobligated balance on June 30, 2007, of business license receipts under AS			
25	43.70.030; and corporations receipts collected under AS 10.06, AS 10.15, AS 10.20, AS			
26	10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50.			
27	Revenue Sharing		67,700,000	19,600,000
28	Payment in Lieu of Taxes	6,366,500		
29	(PILT)			
30	National Forest Receipts	9,633,500		
31	Fisheries Taxes	3,600,000		
32	Local Government Support	48,100,000		
33	Qualified Trade Association		5,005,100	5,005,100

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Contract			
4	Qualified Trade Association	5,005,100		
5	Contract			
6	QTA Independent Traveler		999,100	999,100
7	Grants			
8	QTA Independent Traveler	999,100		
9	Grants			
10	Investments		4,172,800	4,172,800
11	Investments	4,172,800		
12	Alaska Aerospace Development		24,833,600	24,833,600
13	Corporation			
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2007, of federal receipts and corporate receipts of the Department of			
16	Commerce, Community, and Economic Development, Alaska Aerospace Development			
17	Corporation.			
18	It is the intent of the legislature that the Alaska Aerospace Development Corporation fully			
19	pay its portion of the DOA and DCCED cost allocation plans, and provides to the legislature			
20	and DCCED a summary that identifies the purpose, type of traveler, destination, date, and			
21	cost of travel conducted during FY 07 and FY 08.			
22	Alaska Aerospace	3,556,400		
23	Development Corporation			
24	Alaska Aerospace	21,277,200		
25	Development Corporation			
26	Facilities Maintenance			
27	Alaska Industrial Development		7,771,600	7,771,600
28	and Export Authority			
29	Alaska Industrial	7,534,600		
30	Development and Export			
31	Authority			
32	Alaska Industrial	237,000		
33	Development Corporation			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Facilities Maintenance			
4	Alaska Energy Authority	31,431,400	298,800	31,132,600
5	Alaska Energy Authority	1,067,100		
6	Owned Facilities			
7	Alaska Energy Authority	3,503,600		
8	Rural Energy Operations			
9	Alaska Energy Authority	100,700		
10	Technical Assistance			
11	Alaska Energy Authority	26,760,000		
12	Power Cost Equalization			
13	Alaska Seafood Marketing	15,858,400	500,000	15,358,400
14	Institute			
15	Alaska Seafood Marketing	15,858,400		
16	Institute			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2007, of the receipts from the salmon marketing tax (AS 43.76.110), from			
19	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
20	Seafood Marketing Institute.			
21	Banking and Securities	2,142,400		2,142,400
22	Banking and Securities	2,142,400		
23	Community Development Quota	230,300		230,300
24	Program			
25	Community Development Quota	230,300		
26	Program			
27	Insurance Operations	5,927,600		5,927,600
28	Insurance Operations	5,927,600		
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2007, of the Department of Commerce, Community, and Economic			
31	Development, division of insurance, program receipts from license fees and service fees.			
32	Corporations, Business and	9,666,800		9,666,800
33	Professional Licensing			

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Appropriation General Other
Allocations Items Funds Funds

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2007, of business license receipts under AS 43.70.030; and corporations receipts collected under AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50, less \$1,000,000.

Corporations, Business and 9,666,800
Professional Licensing

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2007, of the Department of Commerce, Community, and Economic Development, division of corporations, business and professional licensing, receipts from the fees under AS 08.01.065(a), (c), and (f) - (i).

Regulatory Commission of 6,347,300 6,347,300
Alaska

Regulatory Commission of 6,347,300
Alaska

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2007, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.

DCED State Facilities Rent 962,300 494,600 467,700
DCED State Facilities Rent 962,300

Alaska State Community 3,268,500 102,000 3,166,500
Services Commission

Alaska State Community 3,268,500
Services Commission

***** Department of Corrections *****

Administration and Operations 182,225,300 161,065,400 21,159,900

It is the intent of the legislature that the Department of Corrections work collaboratively with the Alaska Mental Health Trust Authority and the Department of Health and Social Services in the development and sustainable implementation of new and existing treatment services

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Inmate Transportation	1,965,200		
4	Point of Arrest	628,700		
5	Anchorage Correctional	23,147,200		
6	Complex			
7	Anvil Mountain Correctional	4,975,900		
8	Center			
9	Combined Hiland Mountain	9,422,100		
10	Correctional Center			
11	Fairbanks Correctional	10,010,000		
12	Center			
13	Ketchikan Correctional	3,564,900		
14	Center			
15	Lemon Creek Correctional	7,646,300		
16	Center			
17	Matanuska-Susitna	3,612,500		
18	Correctional Center			
19	Palmer Correctional Center	11,556,300		
20	Spring Creek Correctional	18,013,000		
21	Center			
22	Wildwood Correctional Center	10,452,000		
23	Yukon-Kuskokwim	5,232,400		
24	Correctional Center			
25	Point MacKenzie	3,445,300		
26	Correctional Farm			
27	Probation and Parole	633,100		
28	Director's Office			
29	Statewide Probation and	12,338,300		
30	Parole			
31	Parole Board	751,500		
32	Inmate Health Care	21,463,200	20,626,600	836,600
33	Inmate Health Care	21,463,200		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Existing Community	17,417,800	11,118,800	6,299,000
4	Residential Centers			
5	Existing Community	17,417,800		
6	Residential Centers			
7	*****		*****	
8	***** Department of Education and Early Development *****			
9	*****		*****	
10	K-12 Support	46,691,900	13,805,800	32,886,100
11	Foundation Program	32,886,100		
12	Boarding Home Grants	1,340,800		
13	Youth in Detention	1,100,000		
14	Special Schools	3,156,000		
15	School Performance	2,500,000		
16	Incentive Program			
17	Alaska Challenge Youth	5,709,000		
18	Academy			
19	Education Support Services	4,888,500	3,119,300	1,769,200
20	Executive Administration	765,400		
21	Administrative Services	1,224,700		
22	Information Services	603,000		
23	School Finance & Facilities	2,295,400		
24	\$200,000 appropriated from the general fund to the Department of Education and Early			
25	Development, for the fiscal year ending June 30, 2008, is for payment as grants to each school			
26	district that operates a charter school with an average daily membership of less than 150 for			
27	support of those charter schools in those districts.			
28	The amount appropriated for grants is to be allocated among eligible school districts in the			
29	proportion that the average daily membership of the eligible charter schools in a district bears			
30	to the total average daily membership of all eligible charter schools in all school districts that			
31	operate an eligible charter school.			
32	Teaching and Learning Support	209,698,100	15,600,500	194,097,600
33	Student and School	162,190,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Items			
3	Achievement			
4	Statewide Mentoring Program	4,500,000		
5	It is the intent of the legislature that the Alaska Statewide Teacher Mentoring Program			
6	continues its original focus with a joint collaboration between the University of Alaska and			
7	the Department of Education and Early Development.			
8	It is also the intent of the legislature that any differences in program direction, focus, and			
9	management be discussed and mitigated at the highest level of the University of Alaska and			
10	the Department of Education and Early Development prior to the December 15, 2007			
11	operating budget submittal deadline.			
12	Teacher Certification	663,100		
13	The amount allocated for Teacher Certification includes the unexpended and unobligated			
14	balance on June 30, 2007, of the Department of Education and Early Development receipts			
15	from teacher certification fees under AS 14.20.020(c).			
16	Child Nutrition	35,515,700		
17	Head Start Grants	6,329,100		
18	Early Learning Programs	500,000		
19	Commissions and Boards		1,719,900	614,300
20	Professional Teaching	254,700		1,105,600
21	Practices Commission			
22	Alaska State Council on the	1,465,200		
23	Arts			
24	Mt. Edgecumbe Boarding School		6,698,500	2,832,300
25	Mt. Edgecumbe Boarding	6,698,500		3,866,200
26	School			
27	State Facilities Maintenance		2,670,300	1,603,300
28	State Facilities Maintenance	1,041,000		1,067,000
29	EED State Facilities Rent	1,629,300		
30	Alaska Library and Museums		8,251,300	6,304,700
31	Library Operations	5,560,600		1,946,600
32	Archives	940,700		
33	Museum Operations	1,750,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Postsecondary	13,228,900	1,698,000	11,530,900
4	Education Commission			
5	Program Administration &	11,530,900		
6	Operations			
7	WWAMI Medical Education	1,698,000		
8	*****		*****	
9	***** Department of Environmental Conservation *****			
10	*****		*****	
11	It is the intent of the legislature that the Department of Environmental Conservation recover			
12	from responsible state agencies or entities the costs accrued responding to or cleaning up oil			
13	and hazardous substance spills caused by those state agencies or entities.			
14	Administration	7,448,200	2,572,200	4,876,000
15	Office of the Commissioner	1,185,400		
16	Information and	4,411,000		
17	Administrative Services			
18	State Support Services	1,851,800		
19	DEC Buildings Maintenance and	555,400	502,800	52,600
20	Operations			
21	DEC Buildings Maintenance	555,400		
22	and Operations			
23	Environmental Health	23,118,500	6,402,400	16,716,100
24	Environmental Health	304,200		
25	Director			
26	Food Safety & Sanitation	3,700,800		
27	Laboratory Services	2,905,500		
28	Drinking Water	5,224,000		
29	Solid Waste Management	1,935,400		
30	Air Director	241,100		
31	Air Quality	8,807,500		
32	Spill Prevention and Response	16,675,400	606,500	16,068,900
33	Spill Prevention and	249,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Response Director			
4	Contaminated Sites Program	6,790,700		
5	Industry Preparedness and	4,305,600		
6	Pipeline Operations			
7	Prevention and Emergency	3,835,800		
8	Response			
9	Response Fund Administration	1,494,000		
10	Water		19,260,600	5,123,500
				14,137,100
11	Water Quality	12,453,200		
12	It is the intent of the legislature that the Department of Environmental Conservation			
13	implement the Ocean Ranger program enacted by the people of the State of Alaska.			
14	It is also the intent of the legislature that the Department of Environmental Conservation pay			
15	no more than the lowest commercially available berth rate for Ocean Rangers aboard			
16	commercial passenger vessels.			
17	Facility Construction	6,807,400		
18		*****	*****	
19		*****	Department of Fish and Game	*****
20		*****	*****	
21	Commercial Fisheries		57,035,600	27,276,200
				29,759,400
22	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
23	balance on June 30, 2007, of the Department of Fish and Game receipts from commercial			
24	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
25	Southeast Region Fisheries	5,758,500		
26	Management			
27	Central Region Fisheries	7,410,700		
28	Management			
29	AYK Region Fisheries	4,546,500		
30	Management			
31	Westward Region Fisheries	7,271,300		
32	Management			
33	Headquarters Fisheries	7,476,700		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Management			
4	Commercial Fisheries	24,571,900		
5	Special Projects			
6	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the			
7	unexpended and unobligated balances on June 30, 2007, of the Department of Fish and Game,			
8	Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery			
9	products.			
10	Sport Fisheries		47,289,900	1,467,900
				45,822,000
11	Sport Fisheries	41,292,100		
12	Sport Fisheries Research	5,997,800		
13	and Restoration			
14	Wildlife Conservation		34,230,900	3,631,100
				30,599,800
15	Wildlife Conservation	21,332,800		
16	Wildlife Conservation	4,383,100		
17	Restoration Program			
18	Wildlife Conservation	7,859,400		
19	Special Projects			
20	Hunter Education Public	655,600		
21	Shooting Ranges			
22	It is the intent of the legislature that the Department of Fish and Game develop a plan to make			
23	the shooting ranges completely self-supporting by FY2009.			
24	Administration and Support		24,713,400	7,398,500
				17,314,900
25	Commissioner's Office	1,492,500		
26	Administrative Services	9,383,000		
27	Fish and Game Boards and	1,778,600		
28	Advisory Committees			
29	State Subsistence	4,722,600		
30	EVOS Trustee Council	3,538,400		
31	State Facilities Maintenance	1,308,800		
32	Fish and Game State	2,489,500		
33	Facilities Rent			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Commercial Fisheries Entry			3,630,700
4	Commission			
5	The amount appropriated for Commercial Fisheries Entry Commission includes the			
6	unexpended and unobligated balance on June 30, 2007, of the Department of Fish and Game,			
7	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other			
8	fees.			
9	Commercial Fisheries Entry	3,630,700		
10	Commission			
11	*****	*****		
12	***** Office of the Governor *****			
13	*****	*****		
14	Commissions/Special Offices	1,848,400	1,596,400	252,000
15	Human Rights Commission	1,775,200		
16	Statehood Celebration	73,200		
17	Commission			
18	Executive Operations	10,795,200	10,055,500	739,700
19	Executive Office	8,778,300		
20	Governor's House	396,000		
21	Contingency Fund	710,000		
22	Lieutenant Governor	910,900		
23	Office of the Governor State	815,600	815,600	
24	Facilities Rent			
25	Governor's Office State	387,600		
26	Facilities Rent			
27	Governor's Office Leasing	428,000		
28	Office of Management and	2,043,600	2,043,600	
29	Budget			
30	Office of Management and	2,043,600		
31	Budget			
32	Elections	3,005,500	2,434,700	570,800
33	Elections	3,005,500		

	Appropriation	General	Other	
	Allocations	Funds	Funds	
	*****	*****		
	***** Department of Health and Social Services *****			
	*****	*****		
6	Alaskan Pioneer Homes	38,037,600	17,398,200	20,639,400
7	Alaska Pioneer Homes	881,800		
8	Management			
9	Pioneer Homes	37,155,800		
10	Behavioral Health	176,062,800	38,501,900	137,560,900
11	AK Fetal Alcohol Syndrome	2,296,000		
12	Program			
13	Alcohol Safety Action	2,413,200		
14	Program (ASAP)			
15	Behavioral Health Medicaid	138,998,200		
16	Services			
17	Behavioral Health Grants	6,608,200		
18	Behavioral Health	5,303,900		
19	Administration			
20	Community Action Prevention	1,756,900		
21	& Intervention Grants			
22	Rural Services and Suicide	285,900		
23	Prevention			
24	Services to the Seriously	1,385,300		
25	Mentally Ill			
26	Services for Severely	1,004,700		
27	Emotionally Disturbed Youth			
28	Alaska Psychiatric Institute	16,010,500		
29	Children's Services	139,974,700	51,770,500	88,204,200
30	Children's Medicaid Services	12,315,700		
31	Children's Services	7,902,200		
32	Management			
33	Children's Services Training	1,397,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Front Line Social Workers	37,240,600		
4	Family Preservation	10,440,600		
5	Foster Care Base Rate	10,245,900		
6	Foster Care Augmented Rate	1,626,100		
7	Foster Care Special Need	2,614,100		
8	Subsidized Adoptions &	21,311,600		
9	Guardianship			
10	Residential Child Care	3,196,600		
11	Infant Learning Program	3,790,600		
12	Grants			
13	Women, Infants and Children	26,445,700		
14	Children's Trust Programs	1,219,700		
15	Child Protection Legal	227,500		
16	Services			
17	Adult Preventative Dental	8,867,000	1,309,200	7,557,800
18	Medicaid Services			
19	Adult Preventative Dental	8,867,000		
20	Medicaid Services			
21	Health Care Services	717,850,600	207,291,500	510,559,100
22	Medicaid Services	687,498,900		
23	Catastrophic and Chronic	1,471,000		
24	Illness Assistance (AS			
25	47.08)			
26	Medical Assistance	28,880,700		
27	Administration			
28	Juvenile Justice	44,007,400	39,442,600	4,564,800
29	McLaughlin Youth Center	13,898,900		
30	Mat-Su Youth Facility	1,855,500		
31	Kenai Peninsula Youth	1,551,800		
32	Facility			
33	Fairbanks Youth Facility	3,516,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Bethel Youth Facility	2,954,100		
4	Nome Youth Facility	1,961,300		
5	Johnson Youth Center	2,911,800		
6	Ketchikan Regional Youth	1,387,700		
7	Facility			
8	Probation Services	11,495,000		
9	Delinquency Prevention	1,626,500		
10	Youth Courts	848,000		
11	Public Assistance	229,118,900	110,546,800	118,572,100
12	Alaska Temporary Assistance	30,531,800		
13	Program			
14	Adult Public Assistance	57,231,400		
15	Child Care Benefits	48,498,100		
16	General Relief Assistance	1,355,400		
17	Tribal Assistance Programs	12,972,700		
18	Permanent Fund Dividend	12,884,700		
19	Hold Harmless			
20	Energy Assistance Program	9,778,600		
21	Public Assistance	3,026,800		
22	Administration			
23	Public Assistance Field	33,235,200		
24	Services			
25	Fraud Investigation	1,698,700		
26	Quality Control	1,581,500		
27	Work Services	16,324,000		
28	Public Health	84,973,400	28,474,100	56,499,300
29	Nursing	23,099,600		
30	Women, Children and Family	8,791,500		
31	Health			
32	Public Health	2,237,800		
33	Administrative Services			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Certification and Licensing	5,567,200		
4	Chronic Disease Prevention	7,444,000		
5	and Health Promotion			
6	Epidemiology	11,927,800		
7	Bureau of Vital Statistics	2,362,300		
8	Community Health/Emergency	5,108,300		
9	Medical Services			
10	Community Health Grants	1,864,900		
11	Emergency Medical Services	2,062,100		
12	Grants			
13	State Medical Examiner	1,993,700		
14	Public Health Laboratories	6,468,900		
15	Tobacco Prevention and	6,045,300		
16	Control			
17	Senior and Disabilities		339,761,800	136,953,100
18	Services			202,808,700
19	Senior and Disabilities	318,610,000		
20	Medicaid Services			
21	Senior and Disabilities	8,584,800		
22	Services Administration			
23	Protection and Community	2,848,400		
24	Services			
25	Senior Community Based	8,266,200		
26	Grants			
27	Senior Residential Services	815,000		
28	Community Developmental	637,400		
29	Disabilities Grants			
30	Departmental Support Services		57,239,200	19,272,100
31	Commissioner's Office	980,500		37,967,100

32 It is the intent of the legislature that the Department of Health and Social Services complete
33 the following tasks related to fiscal audits required in CHAPTER 66, SLA 2003 of all

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Medicaid providers:		
4	1. Develop regulations addressing the use of extrapolation methodology following an audit of		
5	Medicaid providers that clearly defines the difference between actual overpayment of funds to		
6	a provider and ministerial omission or clerical billing error that does not result in		
7	overpayment to the provider. The extrapolation methodology will also define percentage of		
8	"safe harbor" overpayment rates for which extrapolation methodology will be applied.		
9	2. Develop training standards and definitions regarding ministerial and billing errors versus		
10	overpayments. Include the use of those standards and definitions in the State's audit contracts.		
11	All audits initiated after the effective date of this intent and resulting in findings of		
12	overpayment will be calculated under the Department's new regulations governing		
13	overpayment standards and extrapolation methodology.		
14	Office of Program Review	2,706,000	
15	Office of Faith Based &	1,000,000	
16	Community Initiatives		
17	Of the amount appropriated in this allocation, \$500,000 of general funds may be used for no		
18	purpose other than for grants to areas ineligible for Human Services Grants.		
19	Rate Review	1,414,100	
20	Assessment and Planning	250,000	
21	Administrative Support	14,295,600	
22	Services		
23	Hearings and Appeals	777,000	
24	Medicaid School Based	6,243,800	
25	Administrative Claims		
26	Facilities Management	1,008,700	
27	Health Planning and	3,637,300	
28	Infrastructure		
29	Information Technology	15,837,900	
30	Services		
31	Facilities Maintenance	2,584,900	
32	Pioneers' Homes Facilities	2,125,000	
33	Maintenance		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	HSS State Facilities Rent	4,378,400		
4	Boards and Commissions		48,900	2,227,300
5	AK Mental Health & Alcohol	131,800		
6	& Drug Abuse Boards			
7	Commission on Aging	336,300		
8	Governor's Council on	1,794,400		
9	Disabilities and Special			
10	Education			
11	Pioneers Homes Advisory	13,700		
12	Board			
13	Human Services Community	1,485,300	1,485,300	
14	Matching Grant			
15	Human Services Community	1,485,300		
16	Matching Grant			
17	*****		*****	
18	***** Department of Labor and Workforce Development *****			
19	*****		*****	
20	Commissioner and	19,568,700	6,121,700	13,447,000
21	Administrative Services			
22	Commissioner's Office	1,007,500		
23	Alaska Labor Relations	459,700		
24	Agency			
25	Office of Citizenship	155,000		
26	Assistance			
27	It is the intent of the legislature that the services of the Office of Citizenship Assistance are			
28	provided by permanent full time staff specifically assigned these duties and are located in the			
29	Juneau and Kodiak Job Centers.			
30	Management Services	3,013,400		
31	The amount allocated for Management Services includes the unexpended and unobligated			
32	balance on June 30, 2007, of receipts from all prior fiscal years collected under the			
33	Department of Labor and Workforce Development's federal indirect cost plan for			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	expenditures incurred by the Department of Labor and Workforce Development.		
4	Human Resources	846,500	
5	Leasing	3,311,300	
6	Data Processing	6,206,100	
7	Labor Market Information	4,569,200	
8	Workers' Compensation and	20,273,900	1,638,900
9	Safety		18,635,000
10	Workers' Compensation	4,631,600	
11	Workers' Compensation	524,200	
12	Appeals Commission		
13	Workers' Compensation	50,000	
14	Benefits Guaranty Fund		
15	Second Injury Fund	3,962,200	
16	Fishermens Fund	1,614,900	
17	Wage and Hour Administration	2,009,700	
18	Mechanical Inspection	2,452,500	
19	Occupational Safety and	4,905,700	
20	Health		
21	Alaska Safety Advisory	123,100	
22	Council		
23	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
24	unobligated balance on June 30, 2007, of the Department of Labor and Workforce		
25	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
26	Workforce Development	95,977,500	10,184,300
27	Employment and Training	25,566,800	
28	Services		
29	Unemployment Insurance	18,691,500	
30	It is the intent of the legislature that the Fairbanks Unemployment Insurance call center		
31	remains open and that no positions are transferred from the Fairbanks call center to other call		
32	centers.		
33	Adult Basic Education	3,240,900	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Workforce Investment Board	603,900		
4	Business Services	34,725,500		
5	Alaska Vocational Technical	9,587,500		
6	Center			
7	AVTEC Facilities Maintenance	1,478,500		
8	Kotzebue Technical Center	1,226,900		
9	Operations Grant			
10	Southwest Alaska Vocational	228,000		
11	and Education Center			
12	Operations Grant			
13	Yuut Elitnaurviat, Inc.	228,000		
14	People's Learning Center			
15	Operations Grant			
16	Northwest Alaska Career and	400,000		
17	Technical Center			
18	Vocational Rehabilitation	24,093,100	4,385,500	19,707,600
19	Vocational Rehabilitation	1,464,600		
20	Administration			
21	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
22	and unobligated balance on June 30, 2007, of receipts from all prior fiscal years collected			
23	under the Department of Labor and Workforce Development's federal indirect cost plan for			
24	expenditures incurred by the Department of Labor and Workforce Development.			
25	Client Services	13,626,700		
26	Independent Living	1,494,600		
27	Rehabilitation			
28	Disability Determination	4,961,300		
29	Special Projects	1,769,700		
30	Assistive Technology	553,400		
31	Americans With Disabilities	222,800		
32	Act (ADA)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Law *****		
	*****	*****	
6	Criminal Division	25,210,200	20,301,300
7	First Judicial District	1,726,000	
8	Second Judicial District	1,383,100	
9	Third Judicial District:	6,360,300	
10	Anchorage		
11	Third Judicial District:	4,505,400	
12	Outside Anchorage		
13	Fourth Judicial District	4,552,200	
14	Criminal Justice Litigation	1,753,800	
15	Criminal Appeals/Special	4,929,400	
16	Litigation Component		
17	Civil Division	37,361,400	16,312,700
18	Deputy Attorney General's	311,300	
19	Office		
20	Collections and Support	2,413,200	
21	Commercial and Fair Business	4,584,800	
22	The amount allocated for Commercial and Fair Business section includes the unexpended and		
23	unobligated balance on June 30, 2007, of designated program receipts and general fund		
24	program receipts of the Department of Law, Commercial and Fair Business section.		
25	Environmental Law	1,908,500	
26	Human Services and Child	5,926,900	
27	Protection		
28	Labor and State Affairs	5,109,800	
29	It is the intent of the legislature that the Department of Law continue to provide the current		
30	level of representation for non-tort claims to the Alaska Court System, the Alaska Judicial		
31	Council, the Alaska Commission on Judicial Conduct, the Alaska Legislature and to the		
32	officers and employees of those entities.		
33	Legislation/Regulations	800,600	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Natural Resources	1,181,400		
4	Oil, Gas and Mining	4,795,400		
5	Opinions, Appeals and Ethics	1,458,200		
6	Regulatory Affairs Public	1,427,200		
7	Advocacy			
8	Statehood Defense	993,200		
9	Timekeeping and Litigation	1,185,000		
10	Support			
11	Torts & Workers'	3,028,100		
12	Compensation			
13	Transportation Section	2,237,800		
14	Administration and Support		2,977,300	1,958,200
15	Office of the Attorney	484,100		1,019,100
16	General			
17	Administrative Services	2,006,200		
18	Dimond Courthouse Public	487,000		
19	Building Fund			
20	*****		*****	
21	***** Department of Military and Veterans Affairs *****			
22	*****		*****	
23	Military and Veteran's Affairs		40,125,000	9,044,000
24	Office of the Commissioner	3,169,600		31,081,000
25	Homeland Security and	5,418,000		
26	Emergency Management			
27	Local Emergency Planning	300,000		
28	Committee			
29	National Guard Military	910,900		
30	Headquarters			
31	Army Guard Facilities	11,083,000		
32	Maintenance			
33	Air Guard Facilities	6,429,800		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Maintenance				
4	Alaska Military Youth	9,640,600			
5	Academy				
6	Veterans' Services	927,400			
7	Alaska Statewide Emergency	1,920,700			
8	Communications				
9	State Active Duty	325,000			
10	Alaska National Guard Benefits		2,145,900	2,145,900	
11	Educational Benefits	408,500			
12	Retirement Benefits	1,737,400			
13		*****	*****		
14		***** Department of Natural Resources *****			
15		*****	*****		
16	Resource Development		84,114,300	38,893,100	45,221,200
17	Commissioner's Office	985,300			
18	Administrative Services	2,207,500			
19	Information Resource	3,069,000			
20	Management				
21	Oil & Gas Development	12,231,600			
22	Petroleum Systems Integrity	837,000			
23	Office				
24	Gas Pipeline Office	595,700			
25	Pipeline Coordinator	4,687,700			
26	Alaska Coastal Management	4,098,100			
27	Program				
28	Large Project Permitting	3,334,300			
29	Office of Habitat	3,828,300			
30	Management and Permitting				
31	Claims, Permits & Leases	10,279,100			
32	Land Sales & Municipal	3,865,600			
33	Entitlements				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Title Acquisition & Defense	2,169,000	
4	Water Development	1,660,500	
5	RS 2477/Navigability	336,400	
6	Assertions and Litigation		
7	Support		
8	Director's Office/Mining,	396,700	
9	Land, & Water		
10	Forest Management and	5,636,100	
11	Development		
12	The amount allocated for Forest Management and Development includes the unexpended and		
13	unobligated balance on June 30, 2007, of the timber receipts account (AS 38.05.110).		
14	Non-Emergency Hazard	250,000	
15	Mitigation Projects		
16	Geological Development	6,205,300	
17	Recorder's Office/Uniform	4,083,400	
18	Commercial Code		
19	Agricultural Development	1,998,000	
20	It is the intent of the legislature that the Board of Agriculture and Conservation conduct		
21	current market appraisals on properties owned by the State of Alaska and under the purview		
22	of the Board.		
23	North Latitude Plant	2,575,800	
24	Material Center		
25	Agriculture Revolving Loan	2,508,300	
26	Program Administration		
27	Conservation and	109,300	
28	Development Board		
29	Public Services Office	458,900	
30	Trustee Council Projects	414,800	
31	Interdepartmental	1,535,000	
32	Information Technology		
33	Chargeback		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Human Resources Chargeback:	929,500		
4	DNR Facilities Rent and	2,528,100		
5	Chargeback			
6	Facilities Maintenance	300,000		
7	Fire Suppression	26,132,400	19,740,100	6,392,300
8	Fire Suppression	14,459,500		
9	Preparedness			
10	Fire Suppression Activity	11,672,900		
11	Parks and Recreation	10,521,600	4,129,200	6,392,400
12	Management			
13	State Historic Preservation	1,583,500		
14	Program			
15	The amount allocated for the State Historic Preservation Program includes up to \$15,500			
16	general fund program receipt authorization from the unexpended and unobligated balance on			
17	June 30, 2007, of the receipts collected under AS 41.35.380.			
18	Parks Management	7,117,400		
19	Parks & Recreation Access	1,820,700		
20	*****		*****	
21	***** Department of Public Safety *****			
22	*****		*****	
23	Fire Prevention	5,427,300	1,561,000	3,866,300
24	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
25	and unobligated balance on June 30, 2007, of the receipts collected under AS 18.70.080(b).			
26	Fire Prevention Operations	2,522,900		
27	Fire Service Training	2,904,400		
28	Alaska Fire Standards Council	253,900		253,900
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2007, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
31	Alaska Fire Standards	253,900		
32	Council			
33	Alaska State Troopers	94,717,900	81,986,900	12,731,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Special Projects	5,583,000		
4	Alaska State Troopers	316,300		
5	Director's Office			
6	Judicial Services-Anchorage	2,917,500		
7	Prisoner Transportation	1,701,700		
8	Search and Rescue	376,400		
9	Rural Trooper Housing	2,209,500		
10	Narcotics Task Force	3,639,200		
11	Alaska State Trooper	47,806,700		
12	Detachments			
13	Alaska Bureau of	4,809,700		
14	Investigation			
15	Alaska Bureau of Alcohol	2,459,700		
16	and Drug Enforcement			
17	Alaska Wildlife Troopers	14,534,400		
18	Alaska Wildlife Troopers -	4,532,800		
19	Aircraft Section			
20	Alaska Wildlife Troopers	2,754,200		
21	Marine Enforcement			
22	AK Wildlife Troopers	377,000		
23	Director's Office			
24	Alaska Wildlife Troopers	699,800		
25	Investigations			
26	Village Public Safety Officer	5,110,900	4,955,700	155,200
27	Program			
28	VPSO Contracts	4,696,400		
29	Support	414,500		
30	Alaska Police Standards	1,130,600	800	1,129,800
31	Council			

32 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended
33 and unobligated balance on June 30, 2007, of the receipts collected under AS 12.25.195(c),

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
4	18.65.220(7).		
5	Alaska Police Standards	1,130,600	
6	Council		
7	Council on Domestic Violence	10,967,000	2,884,800
8	and Sexual Assault		8,082,200
9	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this		
10	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual		
11	Assault may be used to fund operations and grant administration.		
12	Council on Domestic	10,767,000	
13	Violence and Sexual Assault		
14	Batterers Intervention	200,000	
15	Program		
16	Statewide Support	19,777,700	12,567,700
17	Commissioner's Office	872,600	
18	Training Academy	1,685,800	
19	Administrative Services	3,499,500	
20	Alaska Wing Civil Air Patrol	553,500	
21	Alcohol Beverage Control	1,262,400	
22	Board		
23	Alaska Public Safety	2,954,300	
24	Information Network		
25	Alaska Criminal Records and	4,868,500	
26	Identification		
27	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000		
28	of the unexpended and unobligated balance on June 30, 2007, of the receipts collected by the		
29	Department of Public Safety from the Alaska automated fingerprint system under AS		
30	44.41.025(b).		
31	Laboratory Services	4,081,100	
32	Statewide Facility Maintenance	608,800	608,800
33	Facility Maintenance	608,800	

	Appropriation	General	Other	
	Allocations	Funds	Funds	
1				
2				
3	DPS State Facilities Rent	111,800	111,800	
4	DPS State Facilities Rent	111,800		
5	*****	*****		
6	***** Department of Revenue *****			
7	*****	*****		
8	Taxation and Treasury	73,913,200	13,627,000	60,286,200
9	Tax Division	12,124,900		
10	Treasury Division	5,220,300		
11	Alaska Retirement	6,179,500		
12	Management Board			
13	Alaska Retirement	43,653,600		
14	Management Board Custody			
15	and Management Fees			
16	Permanent Fund Dividend	6,734,900		
17	Division			
18	Child Support Services	23,752,300	336,000	23,416,300
19	Child Support Services	23,752,300		
20	Division			
21	This appropriation includes the unexpended and unobligated balance on June 30, 2007, of the			
22	receipts collected under the state's share of child support collections for reimbursement of the			
23	cost of the Alaska temporary assistance program as provided under AS 25.27.120.			
24	Administration and Support	2,720,200	669,200	2,051,000
25	Commissioner's Office	1,070,900		
26	Administrative Services	1,426,300		
27	State Facilities Rent	223,000		
28	Alaska Natural Gas	298,900	298,900	
29	Development Authority			
30	Gas Authority Operations	298,900		
31	Alaska Mental Health Trust	527,400	103,400	424,000
32	Authority			
33	Mental Health Trust	30,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Operations			
4	Long Term Care Ombudsman	497,400		
5	Office			
6	Alaska Municipal Bond Bank		825,900	825,900
7	Authority			
8	AMBBA Operations	825,900		
9	Alaska Housing Finance		49,038,300	49,038,300
10	Corporation			
11	AHFC Operations	48,238,300		
12	Anchorage State Office	800,000		
13	Building			
14	Alaska Permanent Fund		82,793,200	82,793,200
15	Corporation			
16	APFC Operations	8,993,200		
17	APFC Custody and Management	73,800,000		
18	Fees			
19	*****		*****	
20	***** Department of Transportation & Public Facilities *****			
21	*****		*****	
22	Administration and Support		36,762,700	26,353,400
23	Commissioner's Office	1,437,000		
24	Contracting and Appeals	296,800		
25	Equal Employment and Civil	876,100		
26	Rights			
27	Internal Review	994,000		
28	Transportation Management	834,100		
29	and Security			
30	Statewide Administrative	6,141,400		
31	Services			
32	Statewide Information	2,789,500		
33	Systems			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Human Resources	2,663,900		
4	Statewide Procurement	1,278,400		
5	Central Region Support	924,900		
6	Services			
7	Northern Region Support	1,267,800		
8	Services			
9	Southeast Region Support	829,600		
10	Services			
11	Statewide Aviation	2,068,000		
12	International Airport	954,000		
13	Systems Office			
14	Program Development	3,829,700		
15	Central Region Planning	1,660,600		
16	Northern Region Planning	1,619,700		
17	Southeast Region Planning	509,800		
18	Measurement Standards &	5,787,400		
19	Commercial Vehicle			
20	Enforcement			
21	Design, Engineering and	96,067,900	2,303,700	93,764,200
22	Construction			
23	Statewide Design and	9,590,200		
24	Engineering Services			
25	Central Design and	18,845,700		
26	Engineering Services			
27	Northern Design and	15,202,600		
28	Engineering Services			
29	Southeast Design and	9,482,000		
30	Engineering Services			
31	Central Region Construction	20,657,400		
32	and CIP Support			
33	Northern Region	14,696,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Construction and CIP Support			
4	Southeast Region	6,741,500		
5	Construction			
6	Knik Arm Bridge/Toll	852,500		
7	Authority			
8	State Equipment Fleet	26,384,600		26,384,600
9	State Equipment Fleet	26,384,600		
10	Highways, Aviation and	135,306,100	112,362,800	22,943,300
11	Facilities			
12	Central Region Facilities	5,922,900		
13	Northern Region Facilities	10,447,000		
14	Southeast Region Facilities	1,322,400		
15	Traffic Signal Management	1,433,800		
16	Central Region Highways and	40,955,800		
17	Aviation			
18	Northern Region Highways	58,642,900		
19	and Aviation			
20	Southeast Region Highways	12,721,100		
21	and Aviation			
22	The amounts allocated for highways and aviation shall lapse into the general fund on August			
23	31, 2008.			
24	Whittier Access And Tunnel	3,860,200		
25	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
26	unobligated balance on June 30, 2007, of the Whittier Tunnel toll receipts collected by the			
27	Department of Transportation and Public Facilities under AS 19.05.040(11).			
28	International Airports	68,646,600		68,646,600
29	Anchorage Airport	8,149,800		
30	Administration			
31	Anchorage Airport Facilities	19,594,800		
32	Anchorage Airport Field and	12,504,100		
33	Equipment Maintenance			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage Airport Operations	4,681,200		
4	Anchorage Airport Safety	10,628,300		
5	Fairbanks Airport	1,692,900		
6	Administration			
7	Fairbanks Airport Facilities	3,008,000		
8	Fairbanks Airport Field and	3,502,400		
9	Equipment Maintenance			
10	Fairbanks Airport Operations	1,731,600		
11	Fairbanks Airport Safety	3,153,500		
12	Marine Highway System	119,490,400	65,716,700	53,773,700
13	Marine Vessel Operations	102,739,000		
14	It is the intent of the Legislature that the \$1,750,000 of general funds added to the governor's			
15	recommended funding for vessel operations is for maintaining the winter service to Homer,			
16	Kodiak, and Prince William Sound while the Tustumena is being overhauled. It is also to			
17	provide at least one round trip through Yakutat.			
18	Marine Engineering	2,426,200		
19	Overhaul	1,698,400		
20	Reservations and Marketing	2,936,900		
21	Marine Shore Operations	6,331,700		
22	Vessel Operations Management	3,358,200		
23	*****		*****	
24	*****	University of Alaska	*****	
25	*****		*****	
26	University of Alaska	795,504,700	287,235,500	508,269,200
27	Budget Reductions/Additions	2,548,700		
28	- Systemwide			
29	Statewide Services	44,490,800		
30	Statewide Networks (OIT)	18,702,000		
31	Anchorage Campus	227,286,000		
32	Kenai Peninsula College	11,874,300		
33	Kodiak College	4,213,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Matanuska-Susitna College	8,839,800		
4	Prince William Sound	6,779,300		
5	Community College			
6	Cooperative Extension	8,587,200		
7	Service			
8	Bristol Bay Campus	3,288,400		
9	Chukchi Campus	1,831,200		
10	Fairbanks Campus	218,778,000		
11	Fairbanks Organized Research	150,233,700		
12	Interior-Aleutians Campus	4,061,100		
13	Kuskokwim Campus	6,010,200		
14	Northwest Campus	2,594,500		
15	College of Rural and	12,380,700		
16	Community Development			
17	Tanana Valley Campus	10,755,800		
18	Juneau Campus	39,822,500		
19	Ketchikan Campus	4,754,300		
20	Sitka Campus	7,673,000		
21		*****	*****	
22		***** Alaska Court System *****		
23		*****	*****	
24	Alaska Court System	77,227,000	75,045,400	2,181,600
25	Appellate Courts	5,772,700		
26	Trial Courts	63,169,600		
27	Administration and Support	8,284,700		
28	Commission on Judicial Conduct	325,200	325,200	
29	Commission on Judicial	325,200		
30	Conduct			
31	Judicial Council	915,600	915,600	
32	Judicial Council	915,600		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	*****	Legislature	*****	
5	*****	*****		
6	Budget and Audit Committee	14,219,300	13,969,300	250,000
7	Legislative Audit	3,977,000		
8	Legislative Finance	6,087,800		
9	Committee Expenses	3,977,500		
10	Legislature State	177,000		
11	Facilities Rent			
12	Legislative Council	30,330,200	29,817,300	512,900
13	Salaries and Allowances	5,072,600		
14	Administrative Services	10,289,000		
15	Session Expenses	8,463,400		
16	Council and Subcommittees	1,303,000		
17	Legal and Research Services	3,322,400		
18	Select Committee on Ethics	174,400		
19	Office of Victims Rights	765,000		
20	Ombudsman	940,400		
21	Legislative Operating Budget	9,682,300	9,682,300	
22	Legislative Operating Budget	9,682,300		
23	*****		*****	
24	*****	Executive Branch Efficiencies and Spending Reductions	*****	
25	*****		*****	
26	Gov's Spending Reductions	-43,471,100	-41,803,900	-1,667,200
27	This unallocated reduction may be allocated to the General Fund Receipts, General Fund			
28	Match, General Fund/Program Receipts, General Fund Mental Health, and Vehicle Rental			
29	Tax Receipts fund sources among the appropriations in the executive branch.			
30	Gov's FY08 Spending	-43,471,100		
31	Reductions			
32	(SECTION 2 OF THIS ACT BEGINS ON PAGE 39)			

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	2,296,300
6 1004 Unrestricted General Fund Receipts	54,987,600
7 1005 General Fund/Program Receipts	1,108,700
8 1007 Interagency Receipts	106,372,700
9 1017 Group Health and Life Benefits Fund	16,078,800
10 1023 FICA Administration Fund Account	130,600
11 1029 Public Employees Retirement Trust Fund	6,262,000
12 1033 Federal Surplus Property Revolving Fund	529,100
13 1034 Teachers Retirement Trust Fund	2,441,400
14 1040 Real Estate Surety Fund	100
15 1042 Judicial Retirement System	116,600
16 1045 National Guard Retirement System	199,800
17 1061 Capital Improvement Project Receipts	372,600
18 1081 Information Services Fund	36,248,100
19 1108 Statutory Designated Program Receipts	1,405,700
20 1147 Public Building Fund	10,127,800
21 1156 Receipt Supported Services	13,389,300
22 1162 Alaska Oil & Gas Conservation Commission	4,808,400
23 Receipts	
24 1171 PFD Appropriations in lieu of Dividends to	1,067,600
25 Criminals	
26 *** Total Agency Funding ***	\$257,943,200
27 Department of Commerce, Community and Economic Development	
28 1002 Federal Receipts	50,239,500
29 1003 General Fund Match	767,100
30 1004 Unrestricted General Fund Receipts	52,506,400
31 1005 General Fund/Program Receipts	18,700

1	1007 Interagency Receipts	13,223,900
2	1036 Commercial Fishing Loan Fund	3,532,400
3	1040 Real Estate Surety Fund	271,400
4	1061 Capital Improvement Project Receipts	4,240,300
5	1062 Power Project Fund	1,056,500
6	1070 Fisheries Enhancement Revolving Loan Fund	539,100
7	1074 Bulk Fuel Revolving Loan Fund	53,700
8	1089 Power Cost Equalization & Rural Electric	26,760,000
9	Capitalization Fund	
10	1101 Alaska Aerospace Development Corporation	465,300
11	Revolving Fund	
12	1102 Alaska Industrial Development & Export	4,815,100
13	Authority Receipts	
14	1107 Alaska Energy Authority Corporate Receipts	1,067,100
15	1108 Statutory Designated Program Receipts	970,800
16	1141 Regulatory Commission of Alaska Receipts	6,347,300
17	1156 Receipt Supported Services	25,237,500
18	1164 Rural Development Initiative Fund	49,500
19	1170 Small Business Economic Development Revolving	47,900
20	Loan Fund	
21	1175 Business License & Corporation Filing Fees	5,819,500
22	and Taxes	
23	1195 Special Vehicle Registration Receipts	135,800
24	1200 Vehicle Rental Tax Receipts	6,151,800
25	*** Total Agency Funding ***	\$204,316,600
26	Department of Corrections	
27	1002 Federal Receipts	3,918,200
28	1003 General Fund Match	128,400
29	1004 Unrestricted General Fund Receipts	192,597,400
30	1005 General Fund/Program Receipts	85,000
31	1007 Interagency Receipts	10,261,100

1	1061 Capital Improvement Project Receipts	313,700
2	1108 Statutory Designated Program Receipts	2,465,800
3	1156 Receipt Supported Services	5,125,300
4	1171 PFD Appropriations in lieu of Dividends to	6,211,400
5	Criminals	
6	*** Total Agency Funding ***	\$221,106,300
7	Department of Education and Early Development	
8	1002 Federal Receipts	193,609,100
9	1003 General Fund Match	894,300
10	1004 Unrestricted General Fund Receipts	44,610,000
11	1005 General Fund/Program Receipts	73,900
12	1007 Interagency Receipts	7,671,500
13	1014 Donated Commodity/Handling Fee Account	341,800
14	1043 Federal Impact Aid for K-12 Schools	20,791,000
15	1066 Public School Trust Fund	12,095,100
16	1106 Alaska Commission on Postsecondary Education	11,290,900
17	Receipts	
18	1108 Statutory Designated Program Receipts	902,800
19	1145 Art in Public Places Fund	30,000
20	1151 Technical Vocational Education Program	228,000
21	Receipts	
22	1156 Receipt Supported Services	1,309,000
23	*** Total Agency Funding ***	\$293,847,400
24	Department of Environmental Conservation	
25	1002 Federal Receipts	20,522,700
26	1003 General Fund Match	3,536,800
27	1004 Unrestricted General Fund Receipts	10,135,300
28	1005 General Fund/Program Receipts	1,535,300
29	1007 Interagency Receipts	1,397,100
30	1018 Exxon Valdez Oil Spill Trust	90,800
31	1052 Oil/Hazardous Release Prevention & Response	13,444,200

1	Fund	
2	1061 Capital Improvement Project Receipts	3,850,100
3	1075 Alaska Clean Water Fund	63,500
4	1093 Clean Air Protection Fund	4,072,200
5	1108 Statutory Designated Program Receipts	225,100
6	1156 Receipt Supported Services	3,632,700
7	1166 Commercial Passenger Vessel Environmental	4,552,300
8	Compliance Fund	
9	*** Total Agency Funding ***	\$67,058,100
10	Department of Fish and Game	
11	1002 Federal Receipts	62,137,900
12	1003 General Fund Match	399,100
13	1004 Unrestricted General Fund Receipts	39,356,700
14	1005 General Fund/Program Receipts	17,900
15	1007 Interagency Receipts	12,240,500
16	1018 Exxon Valdez Oil Spill Trust	4,542,300
17	1024 Fish and Game Fund	24,658,800
18	1036 Commercial Fishing Loan Fund	1,326,300
19	1055 Inter-Agency/Oil & Hazardous Waste	64,300
20	1061 Capital Improvement Project Receipts	4,472,800
21	1108 Statutory Designated Program Receipts	7,403,900
22	1109 Test Fisheries Receipts	2,514,300
23	1156 Receipt Supported Services	501,700
24	1194 Fish and Game Nondedicated Receipts	1,660,500
25	1199 Alaska Sport Fishing Enterprise Account	500,000
26	1201 Commercial Fisheries Entry Commission Receipts	5,103,500
27	*** Total Agency Funding ***	\$166,900,500
28	Office of the Governor	
29	1002 Federal Receipts	178,800
30	1004 Unrestricted General Fund Receipts	16,940,900
31	1005 General Fund/Program Receipts	4,900

1	1061 Capital Improvement Project Receipts	644,000
2	1108 Statutory Designated Program Receipts	95,000
3	1175 Business License & Corporation Filing Fees	644,700
4	and Taxes	
5	*** Total Agency Funding ***	\$18,508,300
6	Department of Health and Social Services	
7	1002 Federal Receipts	1,058,548,900
8	1003 General Fund Match	370,018,100
9	1004 Unrestricted General Fund Receipts	282,476,100
10	1007 Interagency Receipts	70,438,600
11	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12	1050 Permanent Fund Dividend Fund	12,884,700
13	1061 Capital Improvement Project Receipts	1,408,500
14	1098 Children's Trust Earnings	399,700
15	1099 Children's Trust Principal	150,000
16	1108 Statutory Designated Program Receipts	15,144,400
17	1156 Receipt Supported Services	20,701,600
18	1168 Tobacco Use Education and Cessation Fund	7,482,300
19	*** Total Agency Funding ***	\$1,839,654,900
20	Department of Labor and Workforce Development	
21	1002 Federal Receipts	86,256,200
22	1003 General Fund Match	4,961,800
23	1004 Unrestricted General Fund Receipts	17,288,200
24	1005 General Fund/Program Receipts	80,400
25	1007 Interagency Receipts	21,996,300
26	1031 Second Injury Fund Reserve Account	3,962,000
27	1032 Fishermen's Fund	1,614,900
28	1049 Training and Building Fund	994,300
29	1054 State Training & Employment Program	7,050,000
30	1061 Capital Improvement Project Receipts	291,400
31	1108 Statutory Designated Program Receipts	308,300

1	1117 Vocational Rehabilitation Small Business	325,000
2	Enterprise Fund	
3	1151 Technical Vocational Education Program	2,681,400
4	Receipts	
5	1156 Receipt Supported Services	2,512,100
6	1157 Workers Safety and Compensation	7,481,100
7	Administration Account	
8	1172 Building Safety Account	2,059,800
9	1203 Workers Compensation Benefits Guarantee Fund	50,000
10	*** Total Agency Funding ***	\$159,913,200
11	Department of Law	
12	1002 Federal Receipts	3,113,900
13	1003 General Fund Match	162,300
14	1004 Unrestricted General Fund Receipts	37,808,000
15	1005 General Fund/Program Receipts	601,900
16	1007 Interagency Receipts	19,294,800
17	1055 Inter-Agency/Oil & Hazardous Waste	532,300
18	1105 Permanent Fund Corporation Receipts	1,477,000
19	1108 Statutory Designated Program Receipts	1,131,500
20	1141 Regulatory Commission of Alaska Receipts	1,427,200
21	*** Total Agency Funding ***	\$65,548,900
22	Department of Military and Veterans Affairs	
23	1002 Federal Receipts	20,291,300
24	1003 General Fund Match	2,533,300
25	1004 Unrestricted General Fund Receipts	8,628,200
26	1005 General Fund/Program Receipts	28,400
27	1007 Interagency Receipts	8,707,300
28	1052 Oil/Hazardous Release Prevention & Response	497,600
29	Fund	
30	1061 Capital Improvement Project Receipts	1,149,800
31	1108 Statutory Designated Program Receipts	435,000

1	*** Total Agency Funding ***	\$42,270,900
2	Department of Natural Resources	
3	1002 Federal Receipts	14,392,200
4	1003 General Fund Match	2,002,600
5	1004 Unrestricted General Fund Receipts	57,354,900
6	1005 General Fund/Program Receipts	3,404,900
7	1007 Interagency Receipts	7,603,500
8	1018 Exxon Valdez Oil Spill Trust	414,800
9	1021 Agricultural Revolving Loan Fund	2,508,300
10	1055 Inter-Agency/Oil & Hazardous Waste	56,200
11	1061 Capital Improvement Project Receipts	4,874,000
12	1105 Permanent Fund Corporation Receipts	4,929,100
13	1108 Statutory Designated Program Receipts	9,084,600
14	1153 State Land Disposal Income Fund	5,723,700
15	1154 Shore Fisheries Development Lease Program	343,900
16	1155 Timber Sale Receipts	781,660
17	1156 Receipt Supported Services	6,540,100
18	1200 Vehicle Rental Tax Receipts	748,900
19	*** Total Agency Funding ***	\$120,768,300
20	Department of Public Safety	
21	1002 Federal Receipts	12,671,300
22	1003 General Fund Match	596,000
23	1004 Unrestricted General Fund Receipts	102,350,200
24	1005 General Fund/Program Receipts	1,122,500
25	1007 Interagency Receipts	7,311,400
26	1055 Inter-Agency/Oil & Hazardous Waste	49,000
27	1061 Capital Improvement Project Receipts	3,793,600
28	1108 Statutory Designated Program Receipts	2,075,200
29	1152 Alaska Fire Standards Council Receipts	253,900
30	1156 Receipt Supported Services	4,093,200
31	1171 PFD Appropriations in lieu of Dividends to	3,789,600

1	Criminals	
2	*** Total Agency Funding ***	\$138,105,900
3	Department of Revenue	
4	1002 Federal Receipts	33,434,800
5	1004 Unrestricted General Fund Receipts	14,310,100
6	1005 General Fund/Program Receipts	724,400
7	1007 Interagency Receipts	5,050,000
8	1016 CSSD Federal Incentive Payments	1,800,000
9	1017 Group Health and Life Benefits Fund	199,000
10	1027 International Airports Revenue Fund	81,000
11	1029 Public Employees Retirement Trust Fund	32,305,500
12	1034 Teachers Retirement Trust Fund	16,269,900
13	1042 Judicial Retirement System	425,700
14	1045 National Guard Retirement System	250,600
15	1046 Education Loan Fund	95,300
16	1050 Permanent Fund Dividend Fund	6,714,900
17	1061 Capital Improvement Project Receipts	2,036,400
18	1066 Public School Trust Fund	230,400
19	1098 Children's Trust Earnings	40,100
20	1103 Alaska Housing Finance Corporation Receipts	27,627,000
21	1104 Alaska Municipal Bond Bank Receipts	825,900
22	1105 Permanent Fund Corporation Receipts	82,867,300
23	1133 CSSD Administrative Cost Reimbursement	1,244,600
24	1142 Retiree Health Insurance Fund/Major Medical	85,600
25	1143 Retiree Health Insurance Fund/Long Term Care	98,200
26	1156 Receipt Supported Services	6,921,400
27	1169 Power Cost Equalization Endowment Fund	207,300
28	1192 Mine Reclamation Trust Fund	24,000
29	*** Total Agency Funding ***	\$233,869,400
30	Department of Transportation & Public Facilities	
31	1002 Federal Receipts	3,592,800

1	1004	Unrestricted General Fund Receipts	190,746,200
2	1005	General Fund/Program Receipts	46,300
3	1007	Interagency Receipts	4,578,700
4	1026	Highways Equipment Working Capital Fund	27,373,800
5	1027	International Airports Revenue Fund	69,437,000
6	1052	Oil/Hazardous Release Prevention & Response	825,000
7		Fund	
8	1061	Capital Improvement Project Receipts	122,657,100
9	1076	Alaska Marine Highway System Fund	53,702,000
10	1108	Statutory Designated Program Receipts	1,239,000
11	1156	Receipt Supported Services	7,760,400
12	1200	Vehicle Rental Tax Receipts	700,000
13		*** Total Agency Funding ***	\$482,658,300
14	University of Alaska		
15	1002	Federal Receipts	152,660,900
16	1003	General Fund Match	4,777,300
17	1004	Unrestricted General Fund Receipts	282,458,200
18	1007	Interagency Receipts	18,650,000
19	1048	University of Alaska Restricted Receipts	276,221,400
20	1061	Capital Improvement Project Receipts	4,881,600
21	1151	Technical Vocational Education Program	3,134,300
22		Receipts	
23	1174	University of Alaska Intra-Agency Transfers	52,721,000
24		*** Total Agency Funding ***	\$795,504,700
25	Alaska Court System		
26	1002	Federal Receipts	1,466,000
27	1004	Unrestricted General Fund Receipts	76,286,200
28	1007	Interagency Receipts	421,000
29	1108	Statutory Designated Program Receipts	85,000
30	1133	CSSD Administrative Cost Reimbursement	209,600
31		*** Total Agency Funding ***	\$78,467,800

1	Legislature	
2	1004 Unrestricted General Fund Receipts	53,393,500
3	1005 General Fund/Program Receipts	75,400
4	1007 Interagency Receipts	362,300
5	1171 PFD Appropriations in lieu of Dividends to	400,600
6	Criminals	
7	*** Total Agency Funding ***	\$54,231,800
8	Executive Branch Efficiencies and Spending Reductions	
9	1002 Federal Receipts	-1,667,200
10	1004 Unrestricted General Fund Receipts	-41,803,900
11	*** Total Agency Funding ***	\$-43,471,100
12	* * * * * Total Budget * * * * *	\$5,197,203,400
13	(SECTION 3 OF THIS ACT BEGINS ON PAGE 49)	

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	390,777,100
6 1004 Unrestricted General Fund Receipts	1,492,430,200
7 1005 General Fund/Program Receipts	8,928,500
8 ***Total General Funds***	\$1,892,135,900
9 Federal Funds	
10 1002 Federal Receipts	1,717,663,600
11 1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12 1014 Donated Commodity/Handling Fee Account	341,800
13 1016 CSSD Federal Incentive Payments	1,800,000
14 1033 Federal Surplus Property Revolving Fund	529,100
15 1043 Federal Impact Aid for K-12 Schools	20,791,000
16 1133 CSSD Administrative Cost Reimbursement	1,454,200
17 ***Total Federal Funds***	\$1,742,581,700
18 Other Non-Duplicated Funds	
19 1017 Group Health and Life Benefits Fund	16,277,800
20 1018 Exxon Valdez Oil Spill Trust	5,047,900
21 1021 Agricultural Revolving Loan Fund	2,508,300
22 1023 FICA Administration Fund Account	130,600
23 1024 Fish and Game Fund	24,658,800
24 1027 International Airports Revenue Fund	69,518,000
25 1029 Public Employees Retirement Trust Fund	38,567,500
26 1031 Second Injury Fund Reserve Account	3,962,000
27 1032 Fishermen's Fund	1,614,900
28 1034 Teachers Retirement Trust Fund	18,711,300
29 1036 Commercial Fishing Loan Fund	4,858,700
30 1040 Real Estate Surety Fund	271,500
31 1042 Judicial Retirement System	542,300

1	1045 National Guard Retirement System	450,400
2	1046 Education Loan Fund	95,300
3	1048 University of Alaska Restricted Receipts	276,221,400
4	1049 Training and Building Fund	994,300
5	1054 State Training & Employment Program	7,050,000
6	1062 Power Project Fund	1,056,500
7	1066 Public School Trust Fund	12,325,500
8	1070 Fisheries Enhancement Revolving Loan Fund	539,100
9	1074 Bulk Fuel Revolving Loan Fund	53,700
10	1076 Alaska Marine Highway System Fund	53,702,000
11	1093 Clean Air Protection Fund	4,072,200
12	1098 Children's Trust Earnings	439,800
13	1099 Children's Trust Principal	150,000
14	1101 Alaska Aerospace Development Corporation	465,300
15	Revolving Fund	
16	1102 Alaska Industrial Development & Export	4,815,100
17	Authority Receipts	
18	1103 Alaska Housing Finance Corporation Receipts	27,627,000
19	1104 Alaska Municipal Bond Bank Receipts	825,900
20	1105 Permanent Fund Corporation Receipts	89,273,400
21	1106 Alaska Commission on Postsecondary Education	11,290,900
22	Receipts	
23	1107 Alaska Energy Authority Corporate Receipts	1,067,100
24	1108 Statutory Designated Program Receipts	42,972,100
25	1109 Test Fisheries Receipts	2,514,300
26	1117 Vocational Rehabilitation Small Business	325,000
27	Enterprise Fund	
28	1141 Regulatory Commission of Alaska Receipts	7,774,500
29	1142 Retiree Health Insurance Fund/Major Medical	85,600
30	1143 Retiree Health Insurance Fund/Long-Term Care	98,200
31	1151 Technical Vocational Education Program	6,043,700

1	Receipts	
2	1152 Alaska Fire Standards Council Receipts	253,900
3	1153 State Land Disposal Income Fund	5,723,700
4	1154 Shore Fisheries Development Lease Program	343,900
5	1155 Timber Sale Receipts	781,600
6	1156 Receipt Supported Services	97,724,300
7	1157 Workers Safety and Compensation	7,481,100
8	Administration Account	
9	1162 Alaska Oil & Gas Conservation Commission	4,808,400
10	Receipts	
11	1164 Rural Development Initiative Fund	49,500
12	1166 Commercial Passenger Vessel Environmental	4,552,300
13	Compliance Fund	
14	1168 Tobacco Use Education and Cessation Fund	7,482,300
15	1169 Power Cost Equalization Endowment Fund	207,300
16	1170 Small Business Economic Development Revolving	47,900
17	Loan Fund	
18	1172 Building Safety Account	2,059,800
19	1175 Business License & Corporation Filing Fees	6,464,200
20	and Taxes	
21	1192 Mine Reclamation Trust Fund	24,000
22	1195 Special Vehicle Registration Receipts	135,800
23	1199 Alaska Sport Fishing Enterprise Account	500,000
24	1200 Vehicle Rental Tax Receipts	7,600,700
25	1201 Commercial Fisheries Entry Commission Receipts	5,103,500
26	1203 Workers Compensation Benefits Guarantee Fund	50,000
27	****Total Other Non-Duplicated Funds****	\$890,392,100
28	Duplicated Funds	
29	1007 Interagency Receipts	315,585,700
30	1026 Highways Equipment Working Capital Fund	27,373,800
31	1050 Permanent Fund Dividend Fund	19,599,600

1	1052 Oil/Hazardous Release Prevention & Response	14,766,800
2	Fund	
3	1055 Inter-Agency/Oil & Hazardous Waste	701,800
4	1061 Capital Improvement Project Receipts	154,985,900
5	1075 Alaska Clean Water Fund	63,500
6	1081 Information Services Fund	36,248,100
7	1089 Power Cost Equalization & Rural Electric	26,760,000
8	Capitalization Fund	
9	1145 Art in Public Places Fund	30,000
10	1147 Public Building Fund	10,127,800
11	1171 PFD Appropriations in lieu of Dividends to	11,469,200
12	Criminals	
13	1174 University of Alaska Intra-Agency Transfers	52,721,000
14	1194 Fish and Game Nondedicated Receipts	1,660,500
15	***Total Duplicated Funds***	\$672,093,700
16	(SECTION 4 OF THIS ACT BEGINS ON PAGE 53)	

1 * Sec. 4. LEGISLATIVE INTENT. It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2008.

4 * Sec. 5. COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services due to reclassification of
6 job classes during the fiscal year ending June 30, 2008.

7 * Sec. 6. ALASKA AEROSPACE DEVELOPMENT CORPORATION. Federal receipts
8 and other corporate receipts of the Alaska Aerospace Development Corporation received
9 during the fiscal year ending June 30, 2008, that are in excess of the amount appropriated in
10 sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for
11 operations during the fiscal year ending June 30, 2008.

12 * Sec. 7. ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
13 the Alaska Housing Finance Corporation anticipates that \$81,412,850 of the net income from
14 the second preceding fiscal year will be available in fiscal year 2008.

15 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
16 June 30, 2008, will be retained by the Alaska Housing Finance Corporation for the following
17 purposes in the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$2,592,558 for debt service on the bonds authorized under ch. 2, SSSLA
21 2002;

22 (3) \$2,546,015 for debt service on the bonds authorized under sec. 4, ch. 120,
23 SLA 2004.

24 (c) After deduction of the amounts to be retained for the purposes set out in (b) of this
25 section and after appropriations of the available net income of the Alaska Housing Finance
26 Corporation for capital purposes are made, any remaining balance of the amount set out in (a)
27 of this section for the fiscal year ending June 30, 2008, is appropriated to the Alaska capital
28 income fund (AS 37.05.565).

29 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
30 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
31 Corporation during fiscal year 2008 and all income earned on assets of the corporation during

1 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
2 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
3 its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and
4 senior housing revolving fund (AS 18.56.710) in accordance with procedures adopted by the
5 board of directors.

6 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
7 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
8 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710) under (d)
9 of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
10 2008, for housing loan programs not subsidized by the corporation.

11 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
12 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
13 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
14 (AS 18.56.710) under (d) of this section that is derived from arbitrage earnings to the Alaska
15 Housing Finance Corporation for the fiscal year ending June 30, 2008, for housing loan
16 programs and projects subsidized by the corporation.

17 (g) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
18 Housing Finance Corporation for housing assistance payments under the Section 8 program
19 for the fiscal year ending June 30, 2008.

20 * **Sec. 8. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
21 sum of \$10,000,000, declared available by the Alaska Industrial Development and Export
22 Authority board of directors for appropriation as the fiscal year 2008 dividend from the
23 unrestricted balance in the Alaska Industrial Development and Export Authority revolving
24 fund (AS 44.88.060), is appropriated to the Alaska capital income fund (AS 37.05.565).

25 * **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
26 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
27 2008, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
28 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
29 associated costs for the fiscal year ending June 30, 2008.

30 (b) After money is transferred to the dividend fund under (a) of this section, the
31 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the

1 Alaska permanent fund during fiscal year 2008 is appropriated from the earnings reserve
2 account (AS 37.13.145) to the principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
4 fiscal year 2008 is appropriated to the principal of the Alaska permanent fund in satisfaction
5 of that requirement.

6 (d) The income earned during fiscal year 2008 on revenue from the sources set out in
7 AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

8 * Sec. 10. ALASKA STUDENT LOAN CORPORATION DIVIDEND. The sum of
9 \$1,200,000, declared available by the Alaska Student Loan Corporation board of directors for
10 appropriation as the fiscal year 2008 dividend, is appropriated to the Alaska capital income
11 fund (AS 37.05.565).

12 * Sec. 11. DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund
13 the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
14 appropriated from that account to the Department of Administration for those uses during the
15 fiscal year ending June 30, 2008.

16 (b) The sum of \$1,267,600 is appropriated from the general fund to the Department of
17 Administration, commissioner's office, for distribution to state agencies to offset a portion of
18 chargeback rates for enterprise technology services for the fiscal year ending June 30, 2008.

19 (c) It is the intent of the legislature that state agencies receiving money under (b) of
20 this section will reimburse the money as required by the enterprise technology services
21 federally approved statewide cost allocation plan.

22 (d) The sum of \$740,100 is appropriated from the general fund to the Department of
23 Administration, commissioner's office, for distribution to state agencies to offset the increased
24 rates for facilities covered by the Alaska public building fund (AS 37.05.570) for the fiscal
25 year ending June 30, 2008.

26 (e) It is the intent of the legislature that state agencies receiving money under (d) of
27 this section will reimburse the money as required by the Alaska public building fund federally
28 approved cost allocation plan. The amounts distributed are intended to cover a portion of the
29 costs of increased rates resulting from fiscal year 2008 operations.

30 * Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
31 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money

1 apporportioned to the state as national forest income that the Department of Commerce,
2 Community, and Economic Development determines would lapse into the unrestricted portion
3 of the general fund June 30, 2008, under AS 41.15.180(j) is appropriated as follows:

4 (1) up to \$170,000 is appropriated to the Department of Transportation and
5 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
6 the fiscal year ending June 30, 2008;

7 (2) the balance remaining after the appropriation in (1) of this subsection is
8 appropriated to home rule cities, first class cities, second class cities, a municipality organized
9 under federal law, or regional educational attendance areas entitled to payment from the
10 national forest income for the fiscal year ending June 30, 2008, to be allocated among the
11 recipients of national forest income according to their pro rata share of the total amount
12 distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2008.

13 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.010 -
14 43.76.028 in calendar year 2006 and deposited in the general fund under AS 43.76.025(c) is
15 appropriated from the general fund to the Department of Commerce, Community, and
16 Economic Development for payment in fiscal year 2008 to qualified regional associations
17 operating within a region designated under AS 16.10.375.

18 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -
19 43.76.399 in calendar year 2006 and deposited in the general fund under AS 43.76.380(d) is
20 appropriated from the general fund to the Department of Commerce, Community, and
21 Economic Development for payment in fiscal year 2008 to qualified regional seafood
22 development association

23 * Sec. 13. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
24 sum of \$291,381,200 is appropriated from the general fund to the public education fund
25 (AS 14.17.300) for the following purposes and in the amounts stated:

PURPOSE	AMOUNT
Distribution to school districts, to the state boarding school, and for centralized correspondence study under AS 14.17	\$237,812,700
Transportation of pupils under AS 14.09.010	53,568,500

31 (b) The sum of \$10,543,219 is appropriated from the general fund to the Department

1 of Education and Early Development for distribution to each school district as a grant in the
 2 same amount as was received by that school district during fiscal year 2007 for a school
 3 improvement grant.

4 * **Sec. 14. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$269,992,300 is
 5 appropriated from the general fund to the Department of Administration for deposit in the
 6 defined benefit plan in the teachers' retirement system as partial payment of the participating
 7 teachers' retirement system employers' contribution for fiscal year 2008 under
 8 AS 14.25.070(a).

9 (b) The appropriation made by (a) of this section is intended to be the amount
 10 required to reduce the employer contribution rate of teachers' retirement system employers to
 11 12.56 percent for fiscal year 2008.

12 (c) The sum of \$180,000,000 is appropriated from the general fund to the Department
 13 of Administration for deposit in the defined benefit plan account in the public employees'
 14 retirement system as partial payment of the participating public employees' retirement system
 15 employers' contribution for fiscal year 2008 under AS 39.35.270.

16 (d) The appropriation made by (c) of this section is intended to be the amount
 17 required to reduce the employer contributions rate of public employees' retirement system
 18 employers to 22 percent for fiscal year 2008.

19 * **Sec. 15. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of
 20 \$37,125,400 is appropriated from the general fund to the Department of Health and Social
 21 Services to offset the effect of an anticipated reduction in the federal medical assistance
 22 percentage under Title XIX of the Social Security Act for the fiscal year ending June 30,
 23 2008, for the purposes listed and in the amounts stated:

PURPOSE	AMOUNT
Behavioral health	\$ 4,217,500
Children's services	490,000
Adult preventative dental Medicaid services	233,900
Health care services	23,834,500
Senior and disabilities services	8,349,500

30 (b) The appropriation made in (a) of this section shall be adjusted pro rata if the rate
 31 reduction differs from the anticipated change from 57.58 percent to 52.48 percent.

1 (c) The appropriation made in (a) of this section shall be adjusted pro rata if the rate
2 reduction is in effect for a period less than the anticipated period of nine months of the fiscal
3 year ending June 30, 2008. The adjustment shall be based on the portion of the nine-month
4 period between September 30, 2007, and June 30, 2008, during which the reduction is
5 effective.

6 (d) Federal receipts appropriated in sec. 1 of this Act for the purposes listed in (a) of
7 this section are reduced by any amount appropriated in (a) of this section, as adjusted by (b)
8 and (c) of this section.

9 * **Sec. 16. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If
10 the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060)
11 exceeds the amounts appropriated in sec. 1 of this Act, the additional amount necessary to pay
12 those benefit payments is appropriated from that fund to the Department of Labor and
13 Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30,
14 2008.

15 (b) If the amount necessary to pay benefit payments from the second injury fund
16 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the amount
17 necessary to make those benefit payments is appropriated from the second injury fund to the
18 Department of Labor and Workforce Development, second injury fund allocation, for the
19 fiscal year ending June 30, 2008.

20 (c) If the amount necessary to pay benefit payments from the workers' compensation
21 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act,
22 the additional amount necessary to pay those benefit payments is appropriated from that fund
23 to the Department of Labor and Workforce Development, workers' compensation benefits
24 guaranty fund allocation, for the fiscal year ending June 30, 2008.

25 * **Sec. 17. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** Five percent
26 of the market value of the average ending balances in the Alaska veterans' memorial
27 endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2005, June 30, 2006, and
28 June 30, 2007, is appropriated from the Alaska veterans' memorial endowment fund to the
29 Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b)
30 for the fiscal year ending June 30, 2008.

31 * **Sec. 18. DEPARTMENT OF NATURAL RESOURCES.** Federal receipts received for

1 fire suppression during the fiscal year ending June 30, 2008, are appropriated to the
2 Department of Natural Resources for fire suppression activities for the fiscal year ending
3 June 30, 2008.

4 * **Sec. 19. DEPARTMENT OF REVENUE.** (a) The minimum amount of program receipts
5 received during the fiscal year ending June 30, 2008, by the child support services agency that
6 is required to secure the federal funding appropriated from those program receipts for the
7 child support enforcement program in sec. 1 of this Act is appropriated to the Department of
8 Revenue, child support services agency, for the fiscal year ending June 30, 2008.

9 (b) Program receipts collected as cost recovery for paternity testing administered by
10 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
11 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
12 support services agency, for the fiscal year ending June 30, 2008.

13 (c) The sum of \$25,000,000 is appropriated from the general fund to the Department
14 of Revenue, tax division, for the purpose of making refunds under AS 43.55.023 or 43.55.025
15 for the fiscal year ending June 30, 2008.

16 (d) It is the intent of the legislature to appropriate additional funds for the purpose of
17 making refunds under AS 43.55.023 or 43.55.025 if credits claimed in fiscal year 2008 exceed
18 the amount appropriated in (c) of this section.

19 * **Sec. 20. OFFICE OF THE GOVERNOR.** (a) If the 2008 fiscal year-to-date average price
20 of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2007, the amount of
21 money corresponding to the 2008 fiscal year-to-date average price, rounded to the nearest
22 dollar, as set out in the table in (c) of this section is appropriated from the general fund to the
23 Office of the Governor for distribution to state agencies to offset increased fuel and utility
24 costs.

25 (b) If the 2008 fiscal year-to-date average price of Alaska North Slope crude oil
26 exceeds \$35 a barrel on December 1, 2007, the amount of money corresponding to the 2008
27 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
28 this section is appropriated from the general fund to the Office of the Governor for
29 distribution to state agencies to offset increased fuel and utility costs.

30 (c) The following table shall be used in determining the amount of appropriations in
31 (a) and (b) of this section:

	2008 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
1		
2		
3		
4		
5		
6	\$59 or more	\$12,000,000
7	58	11,500,000
8	57	11,000,000
9	56	10,500,000
10	55	10,000,000
11	54	9,500,000
12	53	9,000,000
13	52	8,500,000
14	51	8,000,000
15	50	7,500,000
16	49	7,000,000
17	48	6,500,000
18	47	6,000,000
19	46	5,500,000
20	45	5,000,000
21	44	4,500,000
22	43	4,000,000
23	42	3,500,000
24	41	3,000,000
25	40	2,500,000
26	39	2,000,000
27	38	1,500,000
28	37	1,000,000
29	36	500,000
30	35	0

31 (d) It is the intent of the legislature that a payment under (a) of this section on

1 August 1, 2007, be used to offset the effects of higher fuel and utility costs for the first half of
2 fiscal year 2008 and that a payment under (b) of this section on December 1, 2007, be used to
3 offset the effects of higher fuel and utility costs for the second half of the fiscal year 2008.

4 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
5 follows:

6 (1) to the Department of Transportation and Public Facilities, 65 percent of the
7 total plus or minus 10 percent;

8 (2) to the University of Alaska, eight percent of the total plus or minus three
9 percent;

10 (3) to any other state agency, not more than four percent of the total amount
11 appropriated;

12 (4) the aggregate amount allocated may not exceed 100 percent of the
13 appropriation.

14 * Sec. 21. UNIVERSITY OF ALASKA. The amount of the fees collected under
15 AS 28.10.421(d) during the fiscal year ending June 30, 2007, for the issuance of special
16 request university plates, less the cost of issuing the license plates, is appropriated from the
17 general fund to the University of Alaska for support of alumni programs at the campuses of
18 the university for the fiscal year ending June 30, 2008.

19 * Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
20 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
21 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
22 described in AS 37.05.146(b)(4), receipts of the Alaska Fire Standards Council described in
23 AS 37.05.146(b)(5), receipts of the disaster relief fund (AS 26.23.300), and receipts of the
24 Alaska marine highway system fund (AS 19.65.060) that are received during the fiscal year
25 ending June 30, 2008, and that exceed the amounts appropriated by this Act, are appropriated
26 conditioned on compliance with the program review provisions of AS 37.07.080(h).

27 (b) If federal or other program receipts as defined in AS 37.05.146 and in
28 AS 44.21.045(b), receipts of the disaster relief fund (AS 26.23.300), and receipts of the
29 Alaska marine highway system fund (AS 19.65.060) that are received during the fiscal year
30 ending June 30, 2008, fall short of the amounts appropriated by this Act, the affected
31 appropriation is reduced by the amount of the shortfall in receipts.

1 * Sec. 23. FUND TRANSFERS. (a) The following amounts are appropriated to the debt
2 retirement fund (AS 37.15.011):

3 (1) the sum of \$5,173,000 from the investment earnings on the bond proceeds
4 deposited in the capital project funds for the series 2003A general obligation bonds;

5 (2) the sum of \$11,788,000 from federal receipts for state guaranteed
6 transportation revenue anticipation bonds, series 2003B;

7 (3) the sum of \$1,434,700 from Alaska accelerated transportation projects
8 fund bond proceeds for state guaranteed transportation revenue anticipation bonds, series
9 2003B;

10 (4) the sum of \$102,298,000 from the general fund;

11 (5) the sum of \$376,500 from the investment loss trust fund (AS 37.14.300).

12 (b) The following amounts are appropriated to the election fund required by the
13 federal Help America Vote Act:

14 (1) the sum of \$100,000 from federal receipts;

15 (2) interest earned on amounts in the election fund required by the federal
16 Help America Vote Act.

17 (c) The sum of \$25,273,000 is appropriated to the power cost equalization and rural
18 electric capitalization fund (AS 42.45.100) from the following sources:

19 Power cost equalization endowment fund (AS 42.45.070) \$12,273,600

20 General fund 12,999,400

21 (d) The sum equal to 25 percent of the amount received by the National Petroleum
22 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
23 August 31, 2007, that is appropriated to the Department of Commerce, Community, and
24 Economic Development for fiscal year 2008 capital project grants under the National
25 Petroleum Reserve - Alaska impact grant program, that is not subject to a signed grant
26 agreement between the Department of Commerce, Community, and Economic Development
27 and an impacted municipality on or before August 31, 2007, and that lapses into the National
28 Petroleum Reserve - Alaska special revenue fund is appropriated to the principal of the
29 Alaska permanent fund from the National Petroleum Reserve - Alaska special revenue fund.

30 (e) The sum equal to 0.5 percent of the amount received by the National Petroleum
31 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before

1 August 31, 2007, that is appropriated to the Department of Commerce, Community, and
2 Economic Development for fiscal year 2008 capital project grants under the National
3 Petroleum Reserve - Alaska impact grant program, that is not subject to a signed grant
4 agreement between the Department of Commerce, Community, and Economic Development
5 and an impacted municipality on or before August 31, 2007, and that lapses into the National
6 Petroleum Reserve - Alaska special revenue fund is appropriated to the public school trust
7 fund (AS 37.14.110) from the National Petroleum Reserve - Alaska special revenue fund.

8 (f) The amount received by the National Petroleum Reserve - Alaska special revenue
9 fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2007, that is appropriated
10 to the Department of Commerce, Community, and Economic Development for fiscal year
11 2008 capital project grants under the National Petroleum Reserve - Alaska impact grant
12 program, that is not subject to a signed grant agreement between the Department of
13 Commerce, Community, and Economic Development and an impacted municipality on or
14 before August 31, 2007, that lapses into the National Petroleum Reserve - Alaska special
15 revenue fund, and that is not appropriated under (d) and (e) of this section is appropriated to
16 the power cost equalization and rural electric capitalization fund (AS 42.45.100) from the
17 National Petroleum Reserve - Alaska special revenue fund.

18 (g) The following revenue collected during the fiscal year ending June 30, 2008, is
19 appropriated to the fish and game fund (AS 16.05.100):

20 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
21 that are not deposited into the fishermen's fund under AS 23.35.060;

22 (2) range fees collected at shooting ranges operated by the Department of Fish
23 and Game (AS 16.05.050(a)(15));

24 (3) fees collected at boating and angling access sites described in
25 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks
26 and outdoor recreation, under a cooperative agreement;

27 (4) receipts from the sale of waterfowl conservation stamp limited edition
28 prints (AS 16.05.826(a)); and

29 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

30 (h) An amount equal to the federal receipts deposited in the Alaska sport fishing
31 enterprise account (AS 16.05.130(e)), in an amount up to \$1,463,000, as reimbursement for

1 the federally allowable portion of the principal balance payment on the sport fishing revenue
2 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account
3 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100) for operating sport fishing
4 facilities intended to directly benefit license purchasers.

5 (i) The following amounts are appropriated to the oil and hazardous substance release
6 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
7 prevention and response fund (AS 46.08.010) from the sources indicated:

8 (1) the balance of the oil and hazardous substance release prevention
9 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2007, not otherwise
10 appropriated by this Act;

11 (2) the amount collected for the fiscal year ending June 30, 2007, estimated to
12 be \$9,845,300, from the surcharge levied under AS 43.55.300.

13 (j) The following amounts are appropriated to the oil and hazardous substance release
14 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
15 and response fund (AS 46.08.010) from the following sources:

16 (1) the balance of the oil and hazardous substance release response mitigation
17 account (AS 46.08.025(b)) in the general fund on July 1, 2007, not otherwise appropriated by
18 this Act;

19 (2) the amount collected for the fiscal year ending June 30, 2007, from the
20 surcharge levied under AS 43.55.201.

21 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
22 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
23 game revenue bond redemption fund (AS 37.15.770).

24 (l) The portions of the fees listed in this subsection that are collected during the fiscal
25 year ending June 30, 2008, are appropriated to the Alaska children's trust (AS 37.14.200):

26 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
27 issuance of birth certificates;

28 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
29 issuance of heirloom marriage certificates;

30 (3) fees collected under AS 28.10.421(d) for the issuance of special request
31 Alaska children's trust license plates, less the cost of issuing the license plates.

1 (m) The loan origination fees collected by the Alaska Commission on Postsecondary
 2 Education for the fiscal year ending June 30, 2008, are appropriated to the origination fee
 3 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska
 4 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

5 (n) The amount of federal receipts received for disaster relief during the fiscal year
 6 ending June 30, 2008, is appropriated to the disaster relief fund (AS 26.23.300).

7 (o) The balance of the mine reclamation trust fund income account (AS 37.14.800(u))
 8 on June 30, 2007, and money deposited in that account during the fiscal year ending June 30,
 9 2008, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))
 10 for the fiscal year ending June 30, 2008, for expenditure by the Department of Natural
 11 Resources under AS 37.14.820(a).

12 (p) The sum of \$4,930,600 is appropriated to the Alaska clean water fund
 13 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

14	Alaska clean water fund revenue bond receipts	\$ 821,800
15	Federal receipts	4,108,800

16 (q) The sum of \$9,922,600 is appropriated to the Alaska drinking water fund
 17 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

18	Alaska drinking water fund revenue bond receipts	\$1,103,800
19	Federal receipts	8,268,800
20	General fund match	550,000

21 (r) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
 22 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
 23 ending June 30, 2007, is appropriated to the Alaska municipal bond bank authority reserve
 24 fund (AS 44.85.270(a)).

25 (s) The bulk fuel revolving loan fund fees collected under AS 42.45.250(j) from
 26 July 1, 1999, through June 30, 2007, estimated to be \$140,600, are appropriated from the
 27 general fund to the bulk fuel revolving loan fund (AS 42.45.250).

28 * **Sec. 24. BOND CLAIMS.** The amounts received in settlement of claims against bonds
 29 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
 30 of wells, are appropriated to the agency secured by the bond for the fiscal year ending
 31 June 30, 2008, for the purpose of reclaiming the state, federal, or private land affected by a

1 use covered by the bond.

2 * **Sec. 25. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
3 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
4 belonging to the state during the fiscal year ending June 30, 2008, is appropriated for that
5 purpose to the agency authorized by law to generate the revenue.

6 (b) The amount retained to compensate the provider of bankcard or credit card
7 services to the state during the fiscal year ending June 30, 2008, is appropriated for that
8 purpose to each agency of the executive, legislative, and judicial branches that accepts
9 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
10 agency on behalf of the state, from the funds and accounts in which the payments received by
11 the state are deposited.

12 * **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
13 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
14 for public officials, officers, and employees of the executive branch, Alaska Court System
15 employees, employees of the legislature, and legislators and to implement the terms for the
16 fiscal year ending June 30, 2008, of the following collective bargaining agreements:

- 17 (1) Alaska Public Employees Association, for the confidential unit;
- 18 (2) Alaska Public Employees Association, for the supervisory unit;
- 19 (3) Alaska State Employees Association, for the general government unit;
- 20 (4) Marine Engineers Beneficial Association, representing licensed engineers
21 employed by the Alaska marine highway system;
- 22 (5) Public Employees Local 71, for the labor, trades and crafts unit;
- 23 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
24 unit;
- 25 (7) International Organization of Masters, Mates, and Pilots, for the masters,
26 mates, and pilots unit;
- 27 (8) Public Safety Employees Association, representing regularly
28 commissioned public safety officers;
- 29 (9) Alaska Correctional Officers Association, representing correctional
30 officers;
- 31 (10) Alaska Vocational Technical Center Teachers' Association - National

1 Education Association, representing employees of the Alaska Vocational Technical Center;
 2 (11) Teachers' Education Association of Mt. Edgecumbe.

3 (b) The operating budget appropriations made to the University of Alaska in this Act
 4 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2008,
 5 for university employees who are not members of a collective bargaining unit and for
 6 implementing the monetary terms of the collective bargaining agreements including the terms
 7 of the agreement providing for the health benefit plan for university employees represented by
 8 the following entities:

- 9 (1) Alaska Higher Education Crafts and Trades Employees;
 10 (2) Alaska Community Colleges' Federation of Teachers;
 11 (3) United Academics;
 12 (4) United Academics-Adjuncts.

13 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
 14 by the membership of the respective collective bargaining unit, the appropriations made by
 15 this Act that are applicable to that collective bargaining unit's agreement are reduced
 16 proportionately by the amount for that collective bargaining agreement, and the corresponding
 17 funding source amounts are reduced accordingly.

18 * Sec. 27. SHARED TAXES AND FEES. The amount necessary to refund to local
 19 governments their share of taxes and fees collected in the listed fiscal years under the
 20 following programs is appropriated to the Department of Revenue from the general fund for
 21 payment in fiscal year 2008:

22 REVENUE SOURCE	FISCAL YEAR COLLECTED
23 Commercial passenger vessel excise tax (AS 43.52.230(a))	2007
24 Regional cruise ship impact fund (AS 43.52.230(c))	2007
25 Fisheries business tax (AS 43.75)	2007
26 Fishery resource landing tax (AS 43.77)	2007
27 Aviation fuel tax (AS 43.40.010)	2008
28 Electric and telephone cooperative tax (AS 10.25.570)	2008
29 Liquor license fee (AS 04.11)	2008

30 * Sec. 28. STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
 31 interest on any revenue anticipation notes issued by the commissioner of revenue under

1 AS 43.08 during the fiscal year ending June 30, 2008, is appropriated from the general fund to
2 the Department of Revenue for payment of the interest on those notes.

3 (b) The amount required to be paid by the state for principal and interest on all issued
4 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
5 Housing Finance Corporation for the fiscal year ending June 30, 2008, for payment of
6 principal and interest on those bonds.

7 (c) The sum of \$31,148,600 is appropriated to the state bond committee from the
8 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
9 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

10 (d) The sum of \$11,400 is appropriated to the state bond committee from State of
11 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
12 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2008,
13 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska
14 general obligation bonds, series 2003A.

15 (e) The sum of \$13,222,700 is appropriated to the state bond committee from the
16 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
17 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
18 2003B.

19 (f) The sum of \$56,300 is appropriated to the state bond committee from state-
20 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
21 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year
22 ending June 30, 2008, for payment of debt service and trustee fees on outstanding state-
23 guaranteed transportation revenue anticipation bonds, series 2003B.

24 (g) The sum of \$49,085,700 is appropriated to the state bond committee for the fiscal
25 year ending June 30, 2008, for payment of debt service and trustee fees on outstanding
26 international airports revenue bonds from the following sources in the amounts stated:

27 SOURCE	AMOUNT
28 International Airports Revenue Fund (AS 37.15.430)	\$44,014,000
29 Passenger facility charge	3,200,000
30 Miscellaneous earnings	1,871,700

31 (h) The sum of \$831,800 is appropriated from interest earnings of the Alaska clean

1 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
 2 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
 3 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
 4 ending June 30, 2008.

5 (i) The sum of \$1,109,800 is appropriated from interest earnings of the Alaska
 6 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
 7 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
 8 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
 9 during the fiscal year ending June 30, 2008.

10 (j) The sum of \$11,170,100 is appropriated from the Alaska debt retirement fund
 11 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2008, for
 12 trustee fees and lease payments relating to certificates of participation issued for real property.

13 (k) The sum of \$3,467,100 is appropriated from the general fund to the Department of
 14 Administration for the fiscal year ending June 30, 2008, for payment of obligations to the
 15 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

16 (l) The sum of \$5,102,000 is appropriated from the general fund to the Department of
 17 Administration for the fiscal year ending June 30, 2008, for payment of obligations and fees
 18 for the Anchorage Jail.

19 (m) The sum of \$3,443,000 is appropriated from the general fund to the Department
 20 of Administration for the fiscal year ending June 30, 2008, for payment of obligations to the
 21 Alaska Housing Finance Corporation for the Robert B. Atwood Building parking garage in
 22 Anchorage.

23 (n) The sum of \$94,997,000 is appropriated to the Department of Education and Early
 24 Development for state aid for costs of school construction under AS 14.11.100 from the
 25 following sources:

26	Alaska debt retirement fund (AS 37.15.011)	\$70,497,000
27	School fund (AS 43.50.140)	24,500,000

28 (o) The sum of \$10,459,010 is appropriated from the general fund to the following
 29 agencies for the fiscal year ending June 30, 2008, for payment of debt service on outstanding
 30 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 31 following projects:

1	AGENCY AND PROJECT	APPROPRIATION AMOUNT
2	(1) University of Alaska	\$1,411,900
3	Anchorage Community and Technical	
4	College Center	
5	Juneau Readiness Center/UAS Joint Facility	
6	(2) Department of Transportation and Public Facilities	
7	(A) Nome (port facility addition and renovation)	127,625
8	(B) Matanuska-Susitna Borough (deep water port	752,926
9	and road upgrade)	
10	(C) Aleutians East Borough/False Pass	101,841
11	(small boat harbor)	
12	(D) Lake and Peninsula Borough/Chignik	117,357
13	(dock project)	
14	(E) City of Fairbanks (fire headquarters	869,790
15	station replacement)	
16	(F) City of Valdez (harbor renovations)	225,338
17	(G) Aleutians East Borough/Akutan	282,740
18	(small boat harbor)	
19	(H) Fairbanks North Star Borough	356,625
20	(Eielson AFB Schools, major maintenance	
21	and upgrades)	
22	(3) Alaska Energy Authority	
23	(A) Kodiak Electric Association (Nyman	912,972
24	combined cycle cogeneration plant)	
25	(B) Cordova Electric Cooperative (Power	4,313,120
26	Creek hydropower station)	
27	(C) Copper Valley Electric Association	331,926
28	(cogeneration projects)	
29	(D) Metlakatla Power and Light	654,850
30	(utility plant and capital additions)	
31	(p) The sum of \$7,000,000 is appropriated from the Alaska fish and game revenue	

1 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
2 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds.
3 \$1,703,556.24 of the amount appropriated will provide for early redemption of the bonds.

4 * Sec. 29. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
5 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2007 that are
6 made from subfunds and accounts other than the operating general fund (state accounting
7 system fund number 11100) by operation of art. IX, sec. 17(d) Constitution of the State of
8 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
9 budget reserve fund to the subfunds and accounts from which they were transferred.

10 (b) Unrestricted interest earned on investment of the general fund balances for the
11 fiscal year ending June 30, 2008, is appropriated to the budget reserve fund (art. IX, sec. 17,
12 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
13 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
14 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
15 capital appropriations in the fiscal year ending June 30, 2008, in anticipation of receiving
16 unrestricted general fund revenue. The amount appropriated by this subsection may not
17 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
18 of money from the budget reserve fund to permit expenditure of operating and capital
19 appropriations in the fiscal year ending June 30, 2008, in anticipation of receiving unrestricted
20 general fund revenue.

21 (c) The sum of \$245,700 is appropriated from the budget reserve fund (art. IX, sec.
22 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
23 increased operating costs related to management of the budget reserve fund for the fiscal year
24 ending June 30, 2008.

25 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.
26 17(e), Constitution of the State of Alaska.

27 * Sec. 30. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 7(c), 8,
28 9(d), 10, 23, 28(h), and 28(i) of this Act are for the capitalization of funds and do not lapse.

29 * Sec. 31. RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this
30 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
31 2007 program receipts or the unexpended and unobligated balance on June 30, 2007, of a

1 specified account are retroactive to June 30, 2007, solely for the purpose of carrying forward a
2 prior fiscal year balance.

3 * **Sec. 32.** Sections 21 and 31 of this Act take effect June 30, 2007.

4 * **Sec. 33.** Except as provided in sec. 32 of this Act, this Act takes effect July 1, 2007.

SENATE FINANCE COMMITTEE
4/4/2007 COMMITTEE ACTION

Bill Number	HB 95		
Amendment	CS "T"		
Motion	adopt as working document		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Huggins			
Senator Olson			
Senator Thomas			
Senator Dyson			
Senator Elton			
Co-Chair Hoffman			
Co-Chair Stedman			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

25-GH1013VT
Bailey
4/3/07

SENATE CS FOR CS FOR HOUSE BILL NO. 95(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIFTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government, for certain programs, and to capitalize funds; making appropriations
3 under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an
4 effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2007 and ending June 30, 2008,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
12	Centralized Administrative	62,680,300	11,165,900
13	Services		51,514,400
14	The amount appropriated by this appropriation includes the unexpended and unobligated		
15	balance on June 30, 2007, of inter-agency receipts appropriated in sec. 1, ch. 33, SLA 2006,		
16	page 2, line 12, and collected in the Department of Administration's federally approved cost		
17	allocation plans.		
18	Office of Administrative	1,358,200	
19	Hearings		
20	DOA Leases	1,564,900	
21	Office of the Commissioner	865,300	
22	Administrative Services	2,162,200	
23	DOA Information Technology	1,150,100	
24	Support		
25	Finance	7,687,300	
26	State Travel Office	1,811,300	
27	Personnel	14,241,000	
28	Labor Relations	1,195,100	
29	Purchasing	1,114,200	
30	Property Management	1,050,000	
31	Central Mail	2,896,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Centralized Human Resources	281,700		
4	Retirement and Benefits	13,214,400		
5	Group Health Insurance	12,300,400		
6	Labor Agreements	50,000		
7	Miscellaneous Items			
8	Centralized ETS Services	338,200		
9	Leases	42,437,100		42,437,100
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2007, of inter-agency receipts appropriated in sec. 1, ch. 33, SLA 2006,			
12	page 3, line 9, and collected in the Department of Administration's federally approved cost			
13	allocation plans.			
14	Leases	41,319,500		
15	Lease Administration	1,117,600		
16	State Owned Facilities	11,663,100	626,300	11,036,800
17	Facilities	10,080,100		
18	Facilities Administration	828,200		
19	Non-Public Building Fund	754,800		
20	Facilities			
21	Administration State	1,419,400	1,349,200	70,200
22	Facilities Rent			
23	Administration State	1,419,400		
24	Facilities Rent			
25	Special Systems	1,828,100	1,828,100	
26	Unlicensed Vessel	50,000		
27	Participant Annuity			
28	Retirement Plan			
29	Elected Public Officers	1,778,100		
30	Retirement System Benefits			
31	Enterprise Technology Services	42,612,800	4,668,900	37,943,900
32	Enterprise Technology	42,612,800		
33	Services			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Information Services Fund	55,000		55,000
4	Information Services Fund	55,000		
5	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
6	Public Communications Services	5,122,200	3,898,500	1,223,700
7	Public Broadcasting	54,200		
8	Commission			
9	Public Broadcasting - Radio	2,469,900		
10	Public Broadcasting - T.V.	527,100		
11	Satellite Infrastructure	2,071,000		
12	AIRRES Grant	100,000	100,000	
13	AIRRES Grant	100,000		
14	Risk Management	36,867,500		36,867,500
15	Risk Management	36,867,500		
16	Alaska Oil and Gas	4,924,200		4,924,200
17	Conservation Commission			
18	Alaska Oil and Gas	4,924,200		
19	Conservation Commission			
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2007, of the receipts of the Department of Administration, Alaska Oil and			
22	Gas Conservation Commission receipts account for regulatory cost charges under AS			
23	31.05.093 and permit fees under AS 31.05.090.			
24	Legal and Advocacy Services	32,318,200	31,417,100	901,100
25	Office of Public Advocacy	15,355,700		
26	Public Defender Agency	16,962,500		
27	Violent Crimes Compensation	1,659,400	131,700	1,477,700
28	Board			
29	Violent Crimes Compensation	1,659,400		
30	Board			
31	Alaska Public Offices	860,600	860,600	
32	Commission			
33	Alaska Public Offices	860,600		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Commission			
4	Motor Vehicles	13,332,600		13,332,600
5	Motor Vehicles	13,332,600		
6	General Services Facilities	39,700		39,700
7	Maintenance			
8	General Services Facilities	39,700		
9	Maintenance			
10	ITG Facilities Maintenance	23,000		23,000
11	ETS Facilities Maintenance	23,000		
12	*****		*****	
13	***** Department of Commerce, Community and Economic Development *****			
14	*****		*****	
15	Executive Administration	5,007,200	1,329,600	3,677,600
16	Commissioner's Office	946,900		
17	Administrative Services	4,060,300		
18	Community Assistance &	12,992,200	2,467,200	10,525,000
19	Economic Development			
20	Community Advocacy	10,369,600		
21	Office of Economic	2,622,600		
22	Development			
23	The amount appropriated to the Office of Economic Development includes \$1,000,000 of the			
24	unexpended and unobligated balance on June 30, 2007, of business license receipts under AS			
25	43.70.030; and corporations receipts collected under AS 10.06, AS 10.15, AS 10.20, AS			
26	10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50.			
27	Revenue Sharing	67,700,000	48,100,000	19,600,000
28	Payment in Lieu of Taxes	6,366,500		
29	(PILT)			
30	National Forest Receipts	9,633,500		
31	Fisheries Taxes	3,600,000		
32	Local Government Support	48,100,000		
33	Qualified Trade Association	5,005,100		5,005,100