

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 3073

24th ALASKA STATE LEGISLATURE  
2<sup>nd</sup> SESSION  
CONFERENCE COMMITTEE ON THE FAST TRACK/ENERGY  
SUPPLEMENTAL

**MEMBERS**

**Senate:**

Senator Gary Wilken [Chair, pending election]

Senator Lyda Green, Member

Senator Lyman Hoffman, Member

**House:**

Representative Mike Chenault, [Vice-Chair, pending election]

Representative Kevin Meyer, Member

Representative Reggie Joule, Member

1. **ELECTION OF CHAIR** (Senator Wilken, as Chair of the FY06 Fast-track Conference Committee, typically begins the meeting by asking for motions for Chair and Vice-Chair)

Motion by Representative Chenault

*I move that Senator Wilken serve as presiding chair of the FY06 Fast Track/Energy Supplemental (Senate Bill 232) conference committee.*

Motion by Senator Wilken

*I move that Representative Chenault serve as vice-chair of the FY06 Fast Track/Energy Supplemental (Senate Bill 232) conference committee.*

2. The New Chair then accepts the gavel and formally begins the meeting

**CALL THE CONFERENCE COMMITTEE ON THE FAST TRACK/ENERGY SUPPLEMENTAL TO ORDER**

3. and continues with a **STATEMENT OF RULES AND GUIDELINES**

1. Both the House and Senate budget process allowed for public testimony. That portion of the process is now concluded; the Conference Committee will not be accepting public testimony.
2. Unless invited by the Chair, only members of the Conference Committee may take part in discussion or sit at the table. *(You may invite the Director of the Legislative Finance Division to sit at the head of table, if you wish).*

3. Legislative Finance has been directed to prepare the "bill comparison" which we will be using at the table. This comparison summarizes the differences between the two versions of the bills that are the subject of these committee discussions and are located on the web.
4. The Conference Committee will operate under Uniform Rule 42. Adopting any motion or taking any action requires a majority vote from each body. A copy of Uniform Rule 42 and related legal opinions are in each member's packet.

**4. OBTAIN A MOTION TO ADOPT ALL APPROPRIATIONS AND ALLOCATIONS THAT ARE AGREED UPON BY BOTH HOUSES.**

Motion by Representative Chenault

*I move that the Committee adopt the House language on all items (Section 1-19) EXCLUDING  
SECTIONS 5, 6e, and 15*

**5. OBTAIN A MOTION TO REQUEST "LIMITED POWERS" FOR SECTIONS 6, 10, AND 15 (refer to letter dated April 3, 2006 addressed to the Senate President and Speaker of the House)**

Motion by Representative Chenault

*I move to adopt the letter requesting limited powers of free conference for the Sections 5, 6e and 15 listed on the attached letter before us.*

(Sign two originals of the request for limited powers, one for each body, with attached lists)

**6. FUTURE CONFERENCE COMMITTEE MEETINGS**

Senator Wilken:

*The Committee will be meeting at 4:00 pm on Wednesday, April 5 in the Senate Finance room..*

**7. Senator Wilken: IS THERE ANY OTHER BUSINESS OR ANY QUESTIONS OR COMMENTS FROM THE MEMBERS?**

**8. MOTION TO ADJOURN**

HOUSE CS FOR CS FOR SENATE BILL NO. 232(FIN) am II

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

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Offered: 3/24/06

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Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations, supplemental appropriations, and capital  
2 appropriations; amending appropriations and funding sources; making appropriations  
3 to capitalize funds; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

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1 \* Section 1. The following appropriation items are for increases in operating expenditures  
 2 from the general fund or other funds as set out in section 2 of this Act to the agencies named  
 3 for the fiscal year ending June 30, 2006.

	Appropriation	General	Other
	Allocations	Items	Funds
6	*****		*****
7	***** Department of Commerce, Community and Economic Development *****		
8	*****		*****
9	Community Assistance &	75,000	75,000
10	Economic Development		
11	Office of Economic	75,000	
12	Development		
13	Alaska Seafood Marketing	395,000	395,000
14	Institute		
15	Alaska Seafood Marketing	395,000	
16	Institute		
17	*****	*****	
18	***** Department of Corrections *****		
19	*****	*****	
20	Administration and Support	1,168,700	1,168,700
21	Out-of-State Contractual	1,168,700	
22	Inmate Health Care	3,355,000	3,355,000
23	Inmate Health Care	3,355,000	
24	The amount appropriated for Inmate Health Care includes the amount required to pay for		
25	services provided during fiscal year 2005.		
26	*****	*****	
27	***** Office of the Governor *****		
28	*****	*****	
29	Executive Operations	500,000	500,000
30	Executive Office	500,000	
31	The amount appropriated for executive operations is for work related to the state gas pipeline		

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	Appropriation	General	Other
	Allocations	Funds	Funds
and to bringing North Slope natural gas to market and other oil and gas projects for the fiscal year ending June 30, 2006.			
	*****	*****	
	***** Department of Law *****		
	*****	*****	
<b>Civil Division</b>		3,900,000	3,900,000
Oil, Gas and Mining	3,900,000		
The amount appropriated to the Civil Division is for work related to the state gas pipeline and to bringing North Slope natural gas to market and other oil and gas projects for the fiscal year ending June 30, 2006.			
	*****	*****	
	***** Department of Military and Veterans Affairs *****		
	*****	*****	
<b>Military and Veterans' Affairs</b>		307,800	307,800
Army Guard Facilities	7,800		
Maintenance			
Air Guard Facilities	300,000		
Maintenance			
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
<b>Alaska Permanent Fund Corporation</b>		250,000	250,000
APFC Operations	250,000		
	*****	*****	
	***** Department of Transportation & Public Facilities *****		
	*****	*****	
<b>Highways, Aviation and Facilities</b>		155,100	155,100
Northern Region Facilities	155,100		
<b>International Airports</b>		742,500	742,500

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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Anchorage Airport Facilities	555,900		
4	Anchorage Airport Field and	186,600		
5	Equipment Maintenance			
6	Alaska Marine Highway System		12,774,800	12,774,800
7	Marine Vessel Operations	12,774,800		
8	(SECTION 2 OF THIS ACT BEGINS ON PAGE 5)			

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1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3 Funding Source	Amount
4 <b>Department of Commerce, Community and Economic Development</b>	
5 1108 Statutory Designated Program Receipts	75,000
6 1156 Receipt Supported Services	395,000
7 *** Total Agency Funding ***	\$470,000
8 <b>Department of Corrections</b>	
9 1004 General Fund Receipts	4,523,700
10 *** Total Agency Funding ***	\$4,523,700
11 <b>Office of the Governor</b>	
12 1004 General Fund Receipts	500,000
13 *** Total Agency Funding ***	\$500,000
14 <b>Department of Law</b>	
15 1004 General Fund Receipts	3,900,000
16 *** Total Agency Funding ***	\$3,900,000
17 <b>Department of Military and Veterans Affairs</b>	
18 1002 Federal Receipts	300,000
19 1007 Interagency Receipts	7,800
20 *** Total Agency Funding ***	\$307,800
21 <b>Department of Revenue</b>	
22 1105 Permanent Fund Corporation Receipts	250,000
23 *** Total Agency Funding ***	\$250,000
24 <b>Department of Transportation &amp; Public Facilities</b>	
25 1004 General Fund Receipts	12,774,800
26 1007 Interagency Receipts	155,100
27 1027 International Airports Revenue Fund	742,500
28 *** Total Agency Funding ***	\$13,672,400
29 ***** Total Budget *****	\$23,623,900

30 (SECTION 3 OF THIS ACT BEGINS ON PAGE 6)

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1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1004 General Fund Receipts	21,698,500
6 ***Total General Funds***	\$21,698,500
7 <b>Federal Funds</b>	
8 1002 Federal Receipts	300,000
9 ***Total Federal Funds***	\$300,000
10 <b>Other Non- Duplicated Funds</b>	
11 1027 International Airports Revenue Fund	742,500
12 1105 Permanent Fund Corporation Receipts	250,000
13 1108 Statutory Designated Program Receipts	75,000
14 1156 Receipt Supported Services	395,000
15 ***Total Other Non-Duplicated Funds***	\$1,462,500
16 <b>Duplicated Funds</b>	
17 1107 Interagency Receipts	162,900
18 *** Total Duplicated Funds***	\$162,900

19 (SECTION 4 OF THIS ACT BEGINS ON PAGE 7)

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1 \* Sec. 4. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$5,000,000 is  
2 appropriated from the information services fund (AS 44.21.045(a)) to the Department of  
3 Administration for telephone system replacement and stabilization phase I.

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4 (b) The sum of \$1,000 is appropriated from the general fund to the Department of  
5 Administration for the purpose of beginning to investigate the purchase of the vacant Valley  
6 Hospital building to provide a centralized facility for justice-related offices and to reduce  
7 overall rent costs for state agencies in the Matanuska-Susitna Valley.

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8 \* Sec. 5. ARCTIC WINTER GAMES GRANT. The sum of \$500,000 is appropriated from  
9 the general fund to the Department of Commerce, Community, and Economic Development  
10 for payment as a capital grant under AS 37.05.316 to the 2006 Arctic Winter Games Host  
11 Society for costs of the 2006 Arctic Winter Games.

12 \* Sec. 6. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
13 DEVELOPMENT. (a) The sum of \$10,000 is appropriated from the general fund to the  
14 Department of Commerce, Community, and Economic Development for payment as a grant  
15 under AS 37.05.315 to the City of Kaktovik for participation by the city supporting education  
16 efforts and promoting opening of the coastal plain of the Arctic National Wildlife Refuge for  
17 oil and gas exploration and development.

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\* Sec. 7. DEPARTMENT OF EDUCATION

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18 (b) The sum of \$750,000 is appropriated from the general fund to the Department of  
19 Commerce, Community, and Economic Development for payment as a grant under  
20 AS 37.05.316 to Arctic Power for education efforts to open the coastal plain of the Arctic  
21 National Wildlife Refuge for oil and gas exploration and development, for the fiscal years  
22 ending June 30, 2006, and June 30, 2007.

23 (c) The sum of \$3,000,000 is appropriated from the general fund to the Department of  
24 Commerce, Community, and Economic Development for payment as a grant under  
25 AS 37.05.316 to Pac/West Communications for education efforts to open the coastal plain of  
26 the Arctic National Wildlife Refuge for oil and gas exploration and development, for the  
27 fiscal years ending June 30, 2006, and June 30, 2007.

28 (d) It is the intent of the legislature that Arctic Power and Pac/West Communications  
29 coordinate with the Alaska delegation in Congress and the Office of the Governor in  
30 Washington, D.C., to use the funds for the development of an education effort to promote the  
31 opening of the Arctic National Wildlife Refuge to oil and gas exploration and development. It

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1 is also the intent of the legislature that not more than five percent of the grant to Arctic Power  
2 be used for administrative costs.

3 (e) The sum of \$500,000 is appropriated from the general fund to the Department of  
4 Commerce, Community, and Economic Development, community advocacy, for emergency  
5 bulk fuel loans to small communities, for the fiscal year ending June 30, 2006.

6 \* Sec. 7. DEPARTMENT OF CORRECTIONS. The sum of \$600,000 is appropriated from  
7 the general fund to the Department of Corrections for conversion of a vacant correctional  
8 industries building to house prisoners in Fairbanks.

9 \* Sec. 8. OFFICE OF THE GOVERNOR. The sum of \$6,736,800 is appropriated from the  
10 general fund to the Office of the Governor for distribution to the Department of Corrections,  
11 the Department of Environmental Conservation, the Department of Fish and Game, the  
12 Department of Health and Social Services, the Department of Military and Veterans' Affairs,  
13 the Department of Natural Resources, the Department of Transportation and Public Facilities,  
14 the University of Alaska, and the Alaska Court System for the purpose of offsetting increased  
15 fuel and utility costs for the fiscal year ending June 30, 2006.

16 \* Sec. 9. DEPARTMENT OF LAW. (a) The sum of \$3,269,800 is appropriated from the  
17 general fund to the Department of Law for the purpose of paying judgments and settlements  
18 against the state.

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19 (b) The amount necessary, after application of the amount appropriated in (a) of this  
20 section, to pay judgments awarded against the state before June 30, 2006, is appropriated from  
21 the general fund to the Department of Law.

22 \* Sec. 10. DEPARTMENT OF PUBLIC SAFETY. The sum of \$350,000 is appropriated  
23 from the general fund to the Department of Public Safety, Council on Domestic Violence and  
24 Sexual Assault, for payment as a grant under AS 37.05.316 to the Maniilaq Association for  
25 operation of the domestic violence shelter program in Kotzebue for the fiscal years ending  
26 June 30, 2006, and June 30, 2007.

27 \* Sec. 11. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
28 sum of \$9,000,000 is appropriated from federal earmarked receipts to the Department of  
29 Transportation and Public Facilities for Kenai shipyard improvements.

30 (b) The sum of \$504,200 is appropriated from the general fund to the Department of  
31 Transportation and Public Facilities for Whittier Tunnel portal jet fan replacement.

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1 (c) Section 1, ch. 3, FSSLA 2005, page 69, line 11, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
4 Airport Improvement Program	<u>486,750,111</u>	<u>486,750,111</u>
5	[470,150,111]	[470,150,111]

6 (d) Section 1, ch. 3, FSSLA 2005, page 70, lines 30 - 31, is amended to read:

7 ALLOCATIONS

8 Cordova: Airport Runway	<u>11,000,000</u>
9 Safety Area <u>Expansion</u>	[8,000,000]
10 (HD 5)	

11 (e) Section 1, ch. 3, FSSLA 2005, page 72, lines 12 - 13, is amended to read:

12 ALLOCATIONS

13 Kotzebue: Sand	<u>2,507,000</u>
14 Building (HD 40)	[1,007,000]

15 (f) Section 1, ch. 3, FSSLA 2005, page 76, lines 13 - 17, is amended to read:

16 ALLOCATIONS

17 Tuntutuliak: Airport	6,000,000
18 Relocation (HD 38)	
19 <u>Unalakleet: Airport</u>	<u>12,100,000</u>
20 <u>Paving (HD 39)</u>	
21 Wrangell: Runway Overlay,	10,000,000
22 Runway Safety Area, and	
23 Seaplane Pullout (HD 2)	

24 (g) Section 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
27 Surface Transportation Program	<u>388,604,700</u>	<u>388,604,700</u>
28	[373,604,700]	[373,604,700]

29 (h) Section 1, ch. 3, FSSLA 2005, page 80, line 32, through page 81, line 4, is  
30 amended to read:

31 ALLOCATIONS

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1 National Highway 45,000,000  
2 System and [30,000,000]  
3 Non-National  
4 Highway System  
5 Pavement and Bridge  
6 Refurbishment  
7 (HD 1-40)

8 \* Sec. 12. FUND TRANSFERS. (a) The sum of \$4,143,800 is appropriated from the  
9 general fund to the disaster relief fund (AS 26.23.300(a)).

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10 (b) The sum of \$5,000,000 is appropriated from the general fund to the information  
11 services fund (AS 44.21.045(a)).

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12 (c) The sum of \$10,117,808 is appropriated from the general fund to the school  
13 construction grant fund (AS 14.11.005) for payment as a grant under AS 14.11.015 for White  
14 Mountain K-12 school replacement.

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15 (d) The sum of \$3,850,000 is appropriated from the general fund to the major  
16 maintenance grant fund (AS 14.11.007) for payment as a grant under AS 14.11.015 for  
17 Susitna Valley High School roof replacement and structural and safety repairs.

18 \* Sec. 13. FUND SOURCE CHANGES. (a) Section 1, ch. 4, FSSLA 2005, page 5, lines 29  
19 - 30, is amended to read:

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	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
22 Qualified Trade Association	5,005,100	813,600	4,191,500
23 Contract		12,505,100	12,500,000

24 (b) Section 2, ch. 3, FSSLA 2005, page 93, line 12, is amended to read:

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FUNDING SOURCE	AMOUNT
26 1156 Receipt Supported Services	565,000
27	[1,065,000]

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28 (c) Section 2, ch. 3, FSSLA 2005, page 93, line 13, is amended to read:

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FUNDING SOURCE	AMOUNT
30 1195 Special Vehicle Registration Receipts	400,000
31	[200,000]

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1 1200 Vehicle Rental Tax Receipts 300,000

2 (d) Section 3, ch. 3, FSSLA 2005, page 95, line 22, is amended to read:

3 FUNDING SOURCE AMOUNT

4 1156 Receipt Supported Services 1,140,865

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5 [1,640,865]

6 (e) Section 3, ch. 3, FSSLA 2005, page 95, line 29, is amended to read:

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7 FUNDING SOURCE AMOUNT

8 1195 Special Vehicle Registration Receipts 400,000

9 [200,000]

10 (j) Section 3, ch. 3, FSSLA 2005, page 95, line 30, is amended to read:

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11 FUNDING SOURCE AMOUNT

Deleted: 1, FSSLA 2005, page 49, line 20

12 1197 Alaska Capital Income Fund 700,000

13 1200 Vehicle Rental Tax Receipts 300,000

14 (g) Section 3, ch. 4, FSSLA 2005, page 46, line 9, is amended to read:

15 NEW

16 FUNDING SOURCE OPERATING LEGISLATION TOTAL

17 1004 General Fund Receipts 6,468,000 95,100 6,563,100

Deleted: 1165 Receipt Supported Services 362,100 -> 362,1005 -> [3,400,900] -> [3,400,900], 1201 Commercial Fisheries Entry -> 1,038,800 -> 1,038,800 -> Commission Receipts, (f) Section 4, ch.

18 [8,159,500] [8,254,600]

19 (h) Section 3, ch. 4, FSSLA 2005, page 47, lines 4 - 5, is amended to read:

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20 NEW

21 FUNDING SOURCE OPERATING LEGISLATION TOTAL

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22 1166 Commercial Passenger Vessel 0 0 0

23 Environmental Compliance Fund [250,000] [250,000]

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24 (i) Section 3, ch. 4, FSSLA 2005, page 47, lines 10 - 11, is amended to read:

25 NEW

26 FUNDING SOURCE OPERATING LEGISLATION TOTAL

27 1195 Special Vehicle Registration 115,000 0 115,000

28 Receipts

29 1200 Vehicle Rental Tax Receipts 1,941,500 0 1,941,500

30 (j) Section 3, ch. 4, FSSLA 2005, page 49, line 20, is amended to read:

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31 NEW

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FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL
1156 Receipt Supported Services	362,100	0	362,100
	[3,400,900]		[3,400,900]

(k) Section 3, ch. 4, FSSLA 2005, page 49, lines 21 - 22, is amended to read:

NEW

FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL
1194 Fish and Game Nondedicated Receipts	1,629,900	0	1,629,900
1201 Commercial Fisheries	3,038,800	0	3,308,800
Entry Commission Receipts			

(l) Section 3, ch. 4, FSSLA 2005, page 55, line 26, is amended to read:

NEW

FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL
1156 Receipt Supported Services	5,915,600	0	5,915,600
	[6,385,600]		[6,385,600]
1200 Vehicle Rental Tax Receipts	470,000	0	470,000

(m) Section 4, ch. 4, FSSLA 2005, page 60, line 7, is amended to read:

NEW

FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL
1004 General Funds Receipts	1,215,421,900	13,194,200	1,228,616,100
	[1,217,113,400]		[1,230,307,600]

(n) Section 4, ch. 4, FSSLA 2005, page 63, line 4, is amended to read:

NEW

FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL
1156 Receipt Supported Services	83,368,300	583,300	83,951,600
	[86,877,100]		[87,460,400]

(o) Section 4, ch. 4, FSSLA 2005, page 63, line 11, is amended to read:

NEW

FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL
1166 Commercial Passenger Vessel	770,300	100	770,400
Environmental Compliance Fund	[1,020,300]		[1,020,400]

Deleted: 1201 Commercial Fisheries  
Entry -> 3,308,800 -> 0 -> 3,308,800  
-> Commission Receipts  
\* Sec. 13. LAPSE OF  
APPROPRIATIONS (a) The  
appropriations made by sec. 11 of this  
Act are to capitalize funds and do not  
lapse.  
(b) The appropriations made by secs.  
4(a), 5, 6, 7, 10(a), 10(b), and 10(f) of this  
Act are for capital projects and lapse  
under AS 37.25.020.  
\* Sec.

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1 (p) Section 4, ch. 4, FSSLA 2005, page 63, lines 23 - 24, is amended to read:

2 NEW

3 FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL
4 1195 Special Vehicle Registration	115,000		115,000
5 <u>Receipts</u>			
6 1200 Vehicle Rental Tax Receipts	2,411,500		2,411,500
7 1201 Commercial Fisheries Entry	3,038,800		3,038,800
8 <u>Commission Receipts</u>			

9 \* Sec. 14. ALASKA HOUSING FINANCE CORPORATION. The sum of \$1,000,000,000 is  
 10 appropriated from the general fund to the Alaska Housing Finance Corporation for the  
 11 purpose of funding capital projects, including financing expenses. It is the intent of the  
 12 legislature that the Alaska Housing Finance Corporation may transfer this money and the  
 13 earnings to a subsidiary of the Alaska Housing Finance Corporation on or after July 1, 2006,  
 14 under AS 18.56.086.

15 \* Sec. 15. POWER COST EQUALIZATION. (a) The sum of \$3,320,000 is appropriated  
 16 from the general fund to the power cost equalization and rural electric capitalization fund  
 17 (AS 42.45.100).

18 (b) The sum of \$3,320,000 is appropriated from the power cost equalization and rural  
 19 electric capitalization fund (AS 42.45.100) to the Department of Commerce, Community, and  
 20 Economic Development, Alaska Energy Authority power cost equalization, for partial  
 21 payment of Power Cost Equalization under AS 42.45.110 for the fiscal year ending June 30,  
 22 2006.

23 \* Sec. 16. PUBLIC EDUCATION FUND. (a) The sum of \$300,000,000 is appropriated  
 24 from the general fund to the public education fund (AS 14.17.300) for distribution to school  
 25 districts, to the state boarding school, for centralized correspondence under AS 14.17, and for  
 26 transportation of pupils under AS 14.09.010.

27 (b) The unappropriated balance of the operating general fund (state accounting system  
 28 number 11100) on June 30, 2006, is appropriated to the public education fund (AS 14.17.300)  
 29 for distribution to school districts, to the state boarding school, for centralized correspondence  
 30 study under AS 14.17, and for transportation of pupils under AS 14.09.010.

31 \* Sec. 17. LAPSE OF APPROPRIATIONS. (a) The appropriations made by secs. 12, 15(a),

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1 and 16 of this Act are to capitalize funds and do not lapse.

2 (b) The appropriations made by sees. 4(a), 5, 6(a), 7, 11(a), 11(b), and 11(f) of this  
3 Act are for capital projects and lapse under AS 37.25.020.

4 (c) The appropriation made by sec. 14 of this Act lapses on June 30, 2016.

5 \* Sec. 18. RETROACTIVITY. This Act is retroactive to March 20, 2006.

6 \* Sec. 19. This Act takes effect immediately under AS 01.10.070(c).

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majority vote of the full membership in each house. If concurrence is had the clerk or secretary notes the concurrence in the journal, informs the other house of the concurrence, and proceeds to have the bill or resolution entolled for certification and transmittal to the governor.

(b) An amendment to a bill introduced in the other house is not in order if the amendment requires a change of the bill title other than a clerical or technical change.

(c) The house of origin may not vote on concurrence in amendments to an appropriation bill until at least 24 hours after the bill with amendments is delivered to that house. The chief clerk or secretary shall certify the time of delivery for recording in the journal.

### CONFERENCE AND FREE CONFERENCE COMMITTEES

**Rule 42. Conference and Free Conference Committees.** (a) If one house refuses to concur in the amendments of the other it so notifies the amending house and requests that it recede from its amendments. The vote on receding from amendments is taken by the calling of the roll and the recording of the yeas and nays in the journal. A house recedes from its amendments only by a majority vote of the full membership of the house. If the house refuses to recede, the presiding officer of each house appoints three members to sit as a Conference Committee. The committee meets when mutually agreeable to its members. If the committee reaches agreement on previously adopted amendments to a bill adopted by either house, the committee then submits an identical report to each house. The report is not subject to amendment in either house. If the report is adopted by each house the bill is enrolled, signed, and transmitted to the governor. If the members of the Conference Committee cannot agree on amendments, or if one or both houses refuses to adopt the committee report, the Conference Committee submits an identical written report to each house listing the specific points of disagreement for which the committee requests powers of free conference. The presiding officer of each house may then give limited powers of free conference only on the specific points listed. If the members of a Conference Committee with limited powers of free conference cannot agree on amendments, or one or both houses refuses to adopt the committee report, it is then in order to appoint a Free Conference Committee. A member who served on a Conference Committee or a Conference Committee with limited powers of free conference may not be appointed to a subsequent Conference Committee or Free Conference Committee concerning the same measure. The vote on adoption of a conference committee report is taken by the calling of the roll and the recording of the yeas and nays in the journal. Adoption requires a majority vote of the full membership of each house.

(b) A Free Conference Committee is appointed in the same manner as a Conference Committee and may suggest in its report any new amendments clearly

germane to the question. When a majority of the membership of the committee from each house agrees on amendments, the amendments are attached to the bill and reported back to each house in an identical report. The report is not subject to amendment in either house. If the report is adopted in each house, the bill is then ordered enrolled by its house of origin. If the members of a Free Conference Committee fail to agree on amendments or one or both houses refuses to adopt the free conference report, a second Free Conference Committee may be appointed, but no member of the first committee may be reappointed. A free conference report on a measure other than an appropriation bill may not be voted on by the house until at least 24 hours after the report is duplicated and delivered to the chief clerk or secretary of the house for distribution to each member. The chief clerk or secretary shall certify the time of delivery of the report for recording in the journal. The vote on adoption of a free conference committee report is taken by the calling of the roll and the recording of the yeas and nays in the journal. Adoption requires a majority vote of the full membership of each house.

(c) A Conference Committee with limited powers of free conference or a Free Conference Committee may not include in its report on an appropriation bill an item which was not included in a version of that appropriation bill adopted in third reading by a house and the amount appropriated by an item may not exceed the higher amount appropriated by that item in a version of the bill adopted in third reading by a house. An item in an appropriation bill includes a line item, an allocation, and an appropriation. The report on an appropriation bill of a Conference Committee, a Conference Committee with limited powers of free conference, or a Free Conference Committee may not be voted on by the house until at least 24 hours after the report is duplicated and delivered to the chief clerk or secretary of the house for distribution to each member. The chief clerk or secretary shall certify the time of delivery of the report for recording in the journal.

(d) Notwithstanding the provisions of (c) of this rule, a Free Conference Committee may consider and include in its report on an appropriation bill appropriations as requested by attached fiscal notes on new legislation and resolutions that have been passed by both houses.

(e) A Conference Committee, a Conference Committee with limited powers of free conference, or a Free Conference Committee may not adopt a report that requires a change in the title of a bill other than a clerical or technical change.

### ENROLLMENT

**Rule 43. Enrollment.** (a) When a bill has passed both houses the presiding officer of the house of origin directs that it be enrolled. The clerk or secretary transmits the engrossed bill to the enrolling secretary of the legislature, who, with the revisor of statutes, checks the bill before placement in final form

MINUTES  
LIMITED CONFERENCE COMMITTEE  
SB 232  
April 3, 2006  
12:09 p.m.

CALL TO ORDER

Chair Gary Wilken convened the meeting at approximately 12:09:32 PM.

PRESENT

Senator Gary Wilken, Chair  
Representative Mike Chenault, Vice-Chair  
Senator Lyda Green  
Representative Kevin Meyer  
Senator Lyman Hoffman  
Representative Reggie Joule

**Also Attending:** DAVID TEAL, Director, Division of Legislative Finance

**Attending via Teleconference:** There were no teleconference participants.

SUMMARY INFORMATION

SB 232-SUPPLEMENTAL APPROPRIATIONS

The Conference Committee elected a Chair and a letter requesting limited powers of free conference.

12:09:34 PM

CS FOR SENATE BILL NO. 232(FIN)

"An Act making appropriations, supplemental appropriations, and capital appropriations; amending appropriations and funding sources; making appropriations to capitalize funds; and providing for an effective date."

HOUSE CS FOR CS FOR SENATE BILL NO. 232(FIN) am H

"An Act making appropriations, supplemental appropriations, and capital appropriations; amending appropriations and funding sources; making appropriations to capitalize funds; and providing for an effective date."

12:10:43 PM

DAVID TEAL, Director, Division of Legislative Finance, reported a typographical error to Section 12. FUND SOURCE CHANGES, on page 12, line 9 of HCS CS SB 232(FIN) am H, relating to the Commercial Fisheries Entry Commission Receipts, fund source 1201. The "total" amount should reflect the "operating" amount and read: \$3,038,800.

Senator Wilken requested motions for appointment of the chair and vice-chair.

12:11:39 PM

Representative Chenault offered a motion to appoint Senator Wilken to serve as presiding chair of the Conference Committee.

There was no objection and Senator Wilken was appointed presiding chair.

12:11:49 PM

Chair Wilken offered a motion to appoint Representative Chenault to serve as presiding vice-chair of the Conference Committee.

There was no objection and Representative Chenault was appointed presiding vice-chair.

12:12:05 PM

Chair Wilken provided a statement of rules and guidelines under which the Conference Committee would operate. Both the House and Senate budget process allowed for public testimony. That portion of the process is not concluded; the Conference Committee will not be accepting public testimony. Unless invited by the Chair, only members of the Conference Committee may take part in discussion. David Teal, Director, Division of Legislative Finance was invited to sit at the table.

Chair Wilken informed that the Division of Legislative Finance has been directed to prepare the "bill comparison", which would be utilized. This comparison summarizes the differences between the two versions of the bills that are the subject of these committee discussions and are located in the Internet.

Chair Wilken announced that the Conference Committee would operate under Uniform Rule 42 [copy provided.] Adopting any motion or taking any action would require a majority vote from each body.

12:13:18 PM

Representative Chenault offered a motion to adopt the language passed by the House of Representatives in HCS CS SB 232(FIN) am H on all items of Section 1 - 19, except Sections 5, 6(e), and 15.

Co-Chair Wilken objected to explain Section 5 appropriates \$500,000 general funds to the Arctic Winter Games Grant; Section 6(e) appropriates \$500,000 general funds for emergency bulk fuel loans to small communities; and Section 15 appropriates \$3,320,000 general funds to the Power Cost Equalization program.

12:13:46 PM

There was no objection and the motion was ADOPTED.

12:13:52 PM

Representative Chenault moved for adoption of a drafted letter addressed to the President of the Senate and the Speaker of the House requesting limited powers of free conference for Sections 5, 6(e) and 15.

12:14:04 PM

There was no objection and the motion was ADOPTED.

12:14:16 PM

Co-Chair Wilken announced the Conference Committee would reconvene once the limited powers were granted.

**ADJOURNMENT**

Co-Chair Gary Wilken adjourned the meeting at 12:14.42 PM

MINUTES  
LIMITED CONFERENCE COMMITTEE  
SB 232  
April 5, 2006  
4:02 p.m.

CALL TO ORDER

Chair Gary Wilken convened the meeting at approximately 4:02:01 PM.

PRESENT

Senator Gary Wilken, Chair

SUMMARY INFORMATION

SB 232-SUPPLEMENTAL APPROPRIATIONS

No action was taken.

4:01:59 PM

CS FOR SENATE BILL NO. 232(FIN)

"An Act making appropriations, supplemental appropriations, and capital appropriations; amending appropriations and funding sources; making appropriations to capitalize funds; and providing for an effective date."

HOUSE CS FOR CS FOR SENATE BILL NO. 232(FIN) am H

"An Act making appropriations, supplemental appropriations, and capital appropriations; amending appropriations and funding sources; making appropriations to capitalize funds; and providing for an effective date."

This was the second hearing of the Limited Conference Committee.

Co-Chair Wilken announced that the conferees were continuing to consider the issues and the Committee would reconvene at a later date.

AT EASE 4:02:27 PM

ADJOURNMENT

The meeting was adjourned.

MINUTES  
LIMITED CONFERENCE COMMITTEE  
SB 232  
April 12, 2006  
12:51 p.m.

CALL TO ORDER

Chair Gary Wilken convened the meeting at approximately 12:51:12 PM.

PRESENT

Senator Gary Wilken, Chair  
Representative Mike Chenault, Vice-Chair  
Senator Lyda Green  
Representative Kevin Meyer  
Senator Lyman Hoffman  
Representative Reggie Joule

**Also Attending:** DAVID TEAL, Director, Division of Legislative Finance

**Attending via Teleconference:** There were no teleconference participants.

SUMMARY INFORMATION

SB 232-SUPPLEMENTAL APPROPRIATIONS

The Committee adopted changes to the legislation. The bill was reported from Committee.

#sb232  
12:51:26 PM

CS FOR SENATE BILL NO. 232(FIN)

"An Act making appropriations, supplemental appropriations, and capital appropriations; amending appropriations and funding sources; making appropriations to capitalize funds; and providing for an effective date."

HOUSE CS FOR CS FOR SENATE BILL NO. 232(FIN) am H

"An Act making appropriations, supplemental appropriations, and capital appropriations; amending appropriations and funding sources; making appropriations to capitalize funds; and providing for an effective date."

This was the third hearing for the Conference Committee.

12:51:42 PM

Co-Chair Wilken announced that the Conference Committee had been granted limited powers by the President of the Senate and the Speaker of the House.

12:51:53 PM

Representative Chenault offered a motion to accept the language of Section 5 in HCS CS SB 232 (FIN) am H, less \$70,000. The amended language reads as follows.

Section 5. ARCTIC WINTER GAMES GRANT. The sum of \$430,000 is appropriated from the general fund to the Department of Commerce, Community and Economic Development for payment as a capital grant under AS 37.05.316 to the 2006 Arctic Winter Games Hose Society for costs of the 2006 Arctic Winter Games

12:52:15 PM

There was no objection and the language was ADOPTED.

12:52:20 PM

Representative Chenault offered a motion to accept the language of subsection (e) of Section 6, Department of Commerce, Community and Economic Development, of HCS CS SB 232 (FIN) am H, less \$250,000. The amended language reads as follows.

(e) The sum of \$250,000 is appropriated from the general fund to the Department of Commerce, Community and Economic Development, community advocacy, for emergency bulk fuel loans to small communities, for the fiscal year ending June 30, 2006.

12:52:39 PM

Without objection the language was ADOPTED.

12:52:46 PM

Representative Chenault offered a motion to adopt the language of Section 15 of HCS CS SB 232 (FIN) am H. The language reads as follows.

Section 15. POWER COST EQUALIZATION. (a) the sum of \$3,320,000 is appropriated from the general fund to the power cost equalization and rural electric capitalization fund (AS 42.45.100).

(b) The sum of \$3,320,000 is appropriated from the power cost equalization and rural electric capitalization fund (AS 42.45.100) to the Department of Commerce, Community and Economic Development, Alaska Energy Authority power cost equalization, for partial payment of Power Cost Equalization under AS 42.45.110 for the fiscal year ending June 30, 2006.

12:52:54 PM

There was no objection and the language was ADOPTED.

12:52:59 PM

Representative Chenault offered a motion to report SB 232, as amended, from Committee with individual recommendations.

Co-Chair Wilken objected to verify with Division of Legislative Finance that the items were in order. Upon receiving this assurance he removed his objection.

12:53:27 PM

There was no objection and CC SB 232 was MOVED from Committee.

This concluded the business of the Limited Free Conference Committee for SB 232.

#

ADJOURNMENT

Co-Chair Gary Wilken adjourned the meeting at 12:53:54 PM

**SB**

**233**

**SFIN**

**FILE**

SB 233

was referred to the  
Senate Finance  
Committee

Hearing(s) were held

The bill did not move  
from Committee

# Department of Health and Social Services



## FY07 Deferred Maintenance Capital Request Representative Photos

DHSS is responsible for deferred maintenance projects for 29 health centers, youth facilities and behavioral health facilities statewide with a combined replacement value of \$158 million. This request includes all identified deferred maintenance projects for the Department. These include Fire/Life Safety Projects, Building Integrity Projects, and Security Projects. All facilities require regular maintenance, renewal and repair to remain in good operational condition. This request does not include the deferred maintenance needs for Pioneer Homes, the Alaska Psychiatric Institute (API), the Anchorage Public Health Lab and Office of the State Medical Examiner or the Ketchikan and Kenai Youth Facilities.



Fairbanks Public Health Center

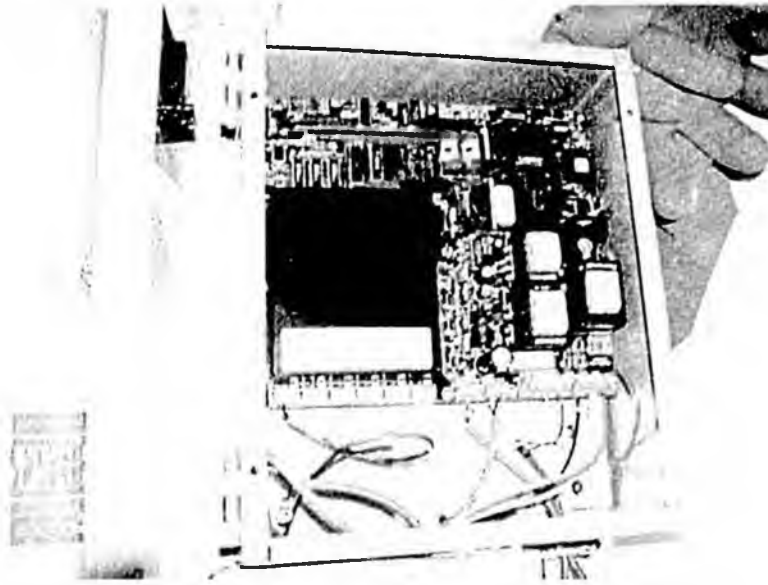
*NOTE: See list in Capital Budget Back-up to match photograph to specific projects.*

Commissioner: Karleen Jackson

58233  
DHSS  
2/8/06

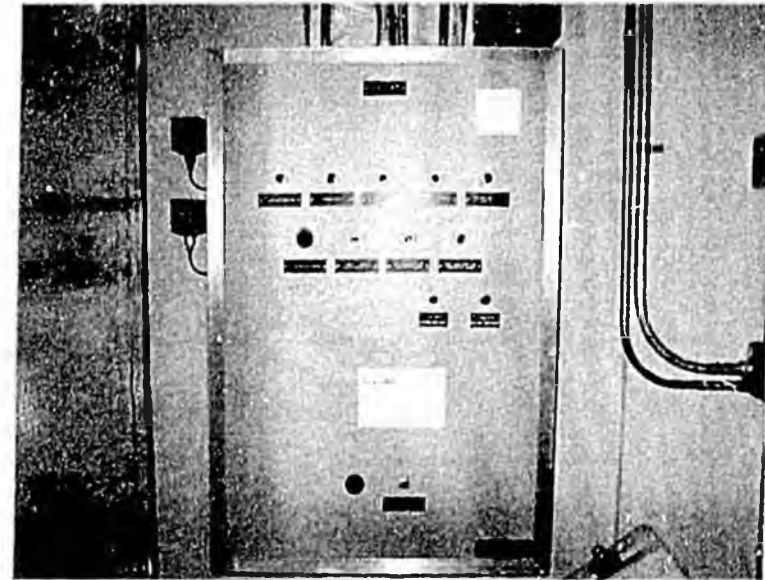
*DHSS Deferred Maintenance Capital Request*

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Priority 1: Fairbanks Health Center  
Direct Digital Controls (\$87,700)

The original existing controls are obsolete, difficult to maintain, and are difficult to obtain replacement parts. Replacement with a Direct Digital Controls (DDC) control system is needed. This project will allow maintenance staff to maintain the system from a centralized location.



Priority 2: Ketchikan Health Center  
Direct Digital Controls (\$107,900)

The existing controls are obsolete and need remote monitoring as there is no on-site maintenance available. Installation of a DDC control system will allow a maintenance monitoring function from the City offices (maintenance provider).

Priority 4: McLaughlin Youth Center  
Covered Walkway Installation (\$79,000)

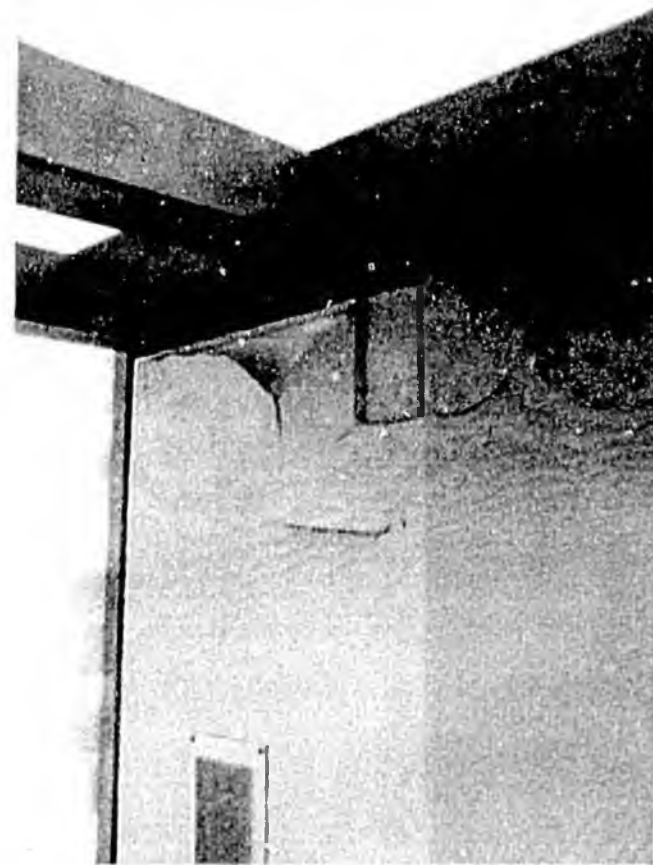


This project will fund the construction of a covered walkway to attach to the existing covered walkway (far end in photo). Walking along this path during inclement weather is difficult and at times, hazardous for staff and youth. The areas that have a covered walkway have proven to work well. They eliminate the need for snow removal, for deicing chemical, and make it safe for staff and youth to travel between the cottages and other areas of the campus.



Priority 6: Assets Building Pipe Replacement (\$396,400)

A pipe condition analysis was performed on the domestic hot and cold water systems. The hot water supply and recirculation lines were found to be near failure. This is confirmed from previous failures that were patched. This facility is located in Anchorage and is approximately 25,000 square feet in size.

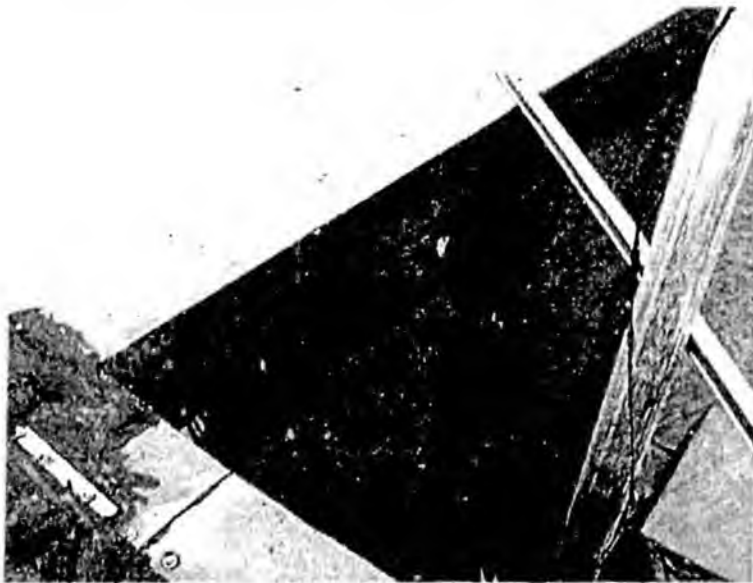


Priority 10: Fairbanks Health Center Exterior Paint (\$51,300)

This facility has never been painted since it was built in 1993. The extreme climate of Fairbanks requires that exterior surfaces are maintained more frequently than other buildings. The paint is chipping and peeling off the building and needs to the building needs to be repainted.

*DHSS Deferred Maintenance Capital Request*

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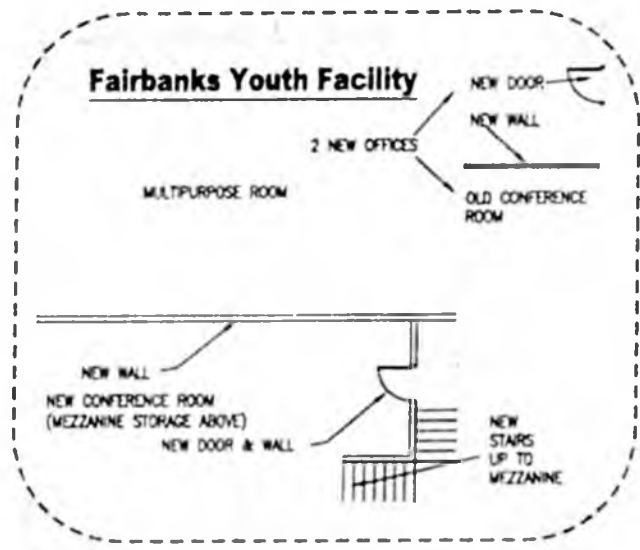
Priority 14: Fairbanks Youth Facility  
Siding Replacement (\$106,900)

The facility has approximately 8500 square feet of T1-11 siding applied horizontally. This is an improper method of application and it is now leaking at the seams. The moisture also sets on the horizontal grooves and has started to rot the siding.



Priority 15: Fahrenkamp Center Wall  
Protection (\$24,700)

There are several areas, on the lower part of the walls, susceptible to damage. The project will install a wainscot material to protect the walls through the building.



DH-55  
21 8/10/06

Department of Health and  
Social Services

SB 233  
Ketchikan Pioneer Home  
Roof Replacement

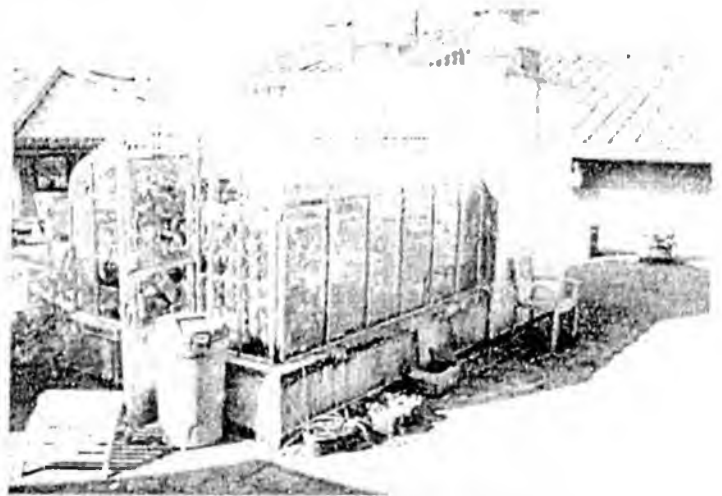
February 8, 2006

Reviewed by Janet Clarke  
DHSS / 2/8/06

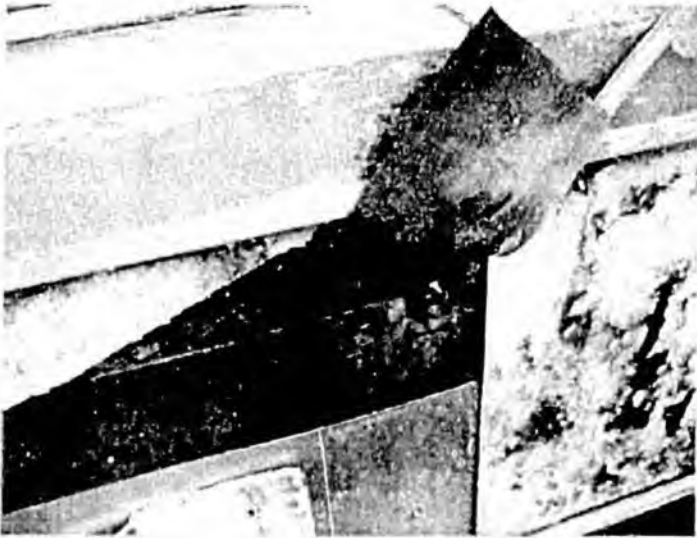
Ketchikan Pioneer Home



1. Kechikan Pioneer Home



2. View of greenhouse and mechanical room



3. Thin, eroded siding below greenhouse, wood is exposed to water leaking from greenhouse flashings



4. Deteriorated siding on wall area below greenhouse structure, Leak #1 is several feet to left of this area

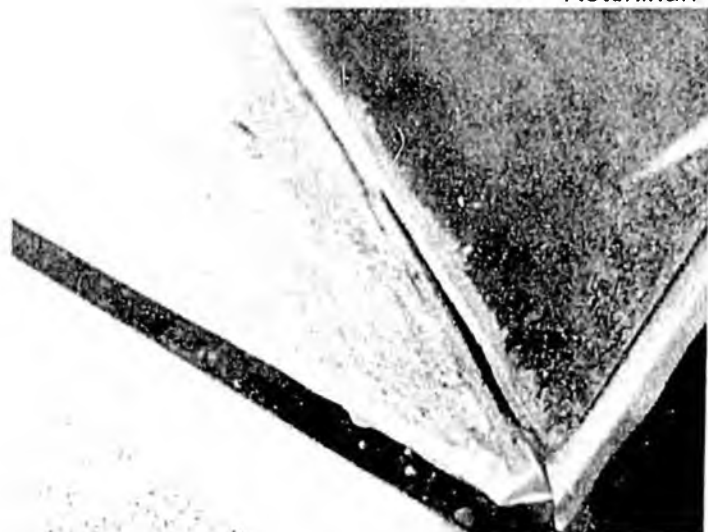


5. Rear view of mechanical room and general Leak #1 area. Note horizontal caulk joints in siding



6. View of fasteners pulled through siding, typical

Ketchikan Pioneer Home



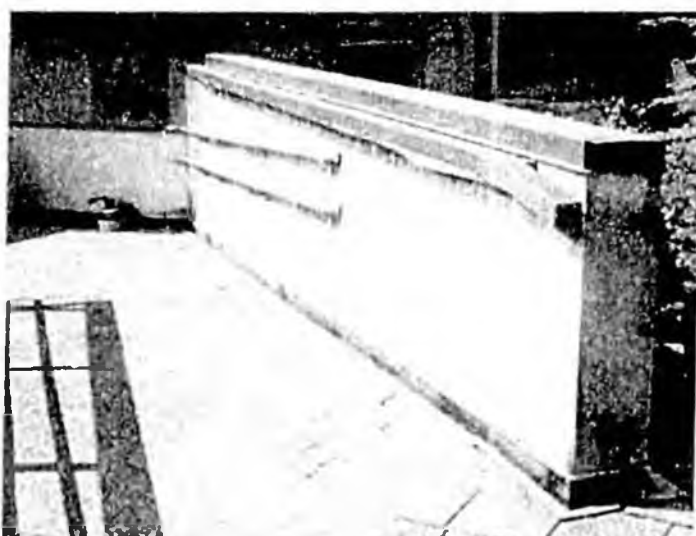
7. Typical unsealed openings in siding and flashings



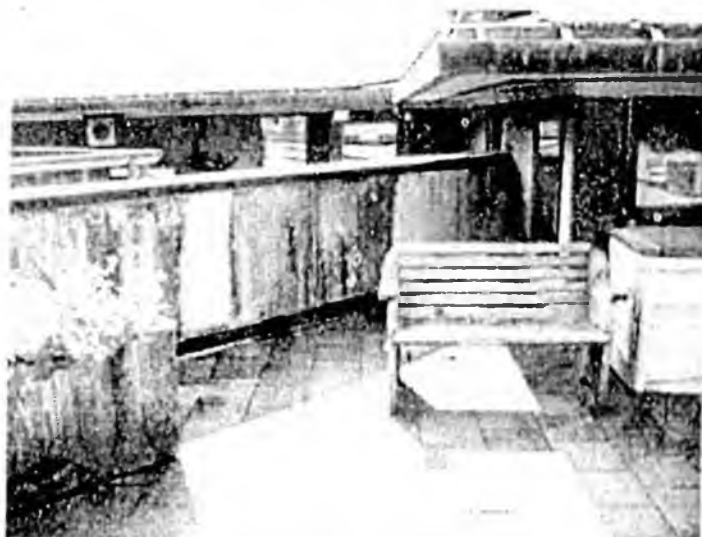
8. Erosion of unpainted cement board siding



9. Erosion of unpainted cement board siding along ramp



10. View of interior of ramp shows unpainted, eroded siding and problematic light fixture



11. Opposite side of ramp showing unpainted, eroded siding



12. Leak #1, Deteriorated steel deck under greenhouse and mechanical room

Ketchikan Pioneer Home



13. View of sealant applied to inside the greenhouse to walls & door frame. Note water stains.



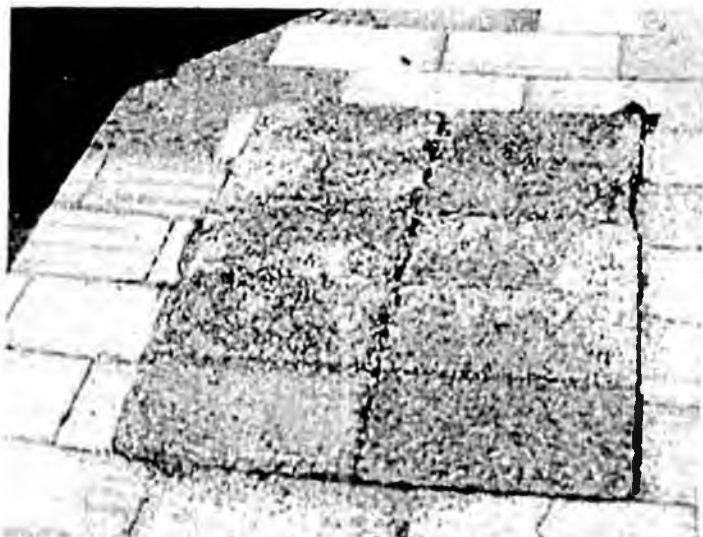
14. Failed sealant at poor quality flashing detail on parapet caps



15. Erosion of the ballast pavers



16. View of deteriorated pavers



17. View of deteriorated, crumbled pavers



18. View of membrane flashing at Leak #2, EPDM should be smooth, water was found under this patch

# Department of Health and Social Services



## FY2007 Deferred Maintenance Capital Request Pioneers' Homes – Representative Photos



Anchorage Pioneer Home

*NOTE: See list in Capital Budget Back-up to match photograph to project.*

Commissioner: Karleen Jackson

DHSS  
Provided 2/2006

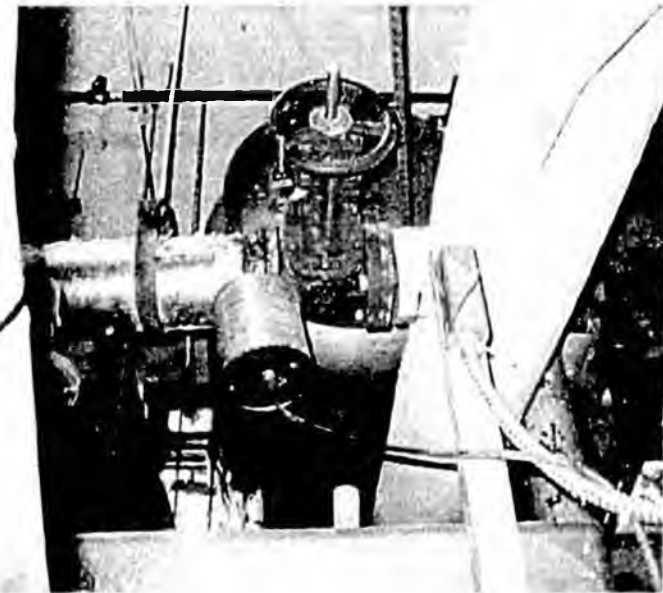
**Priority 1: Fairbanks Pioneer Home  
Fire Alarm and System  
Replacement (\$481,300)**

The current fire alarm system was installed in 1993. The manufacturer no longer produces replacement components. Currently 3rd party products are used for replacement and are problematic to install. As is, the system is difficult to maintain and parts replacement parts are difficult to obtain. This is the second phase of the fire alarm replacement as the project design was funded and completed in FY 2005.

**No Photo available for this project**

**Priority 4: Sitka Pioneer Home  
Heating Valves (\$82,250)**

The heating valves throughout the building are old, failing and need to be replaced. The valves are leaking and cause damage to other components. This project would fund the replacement of all the heat valves throughout the home.



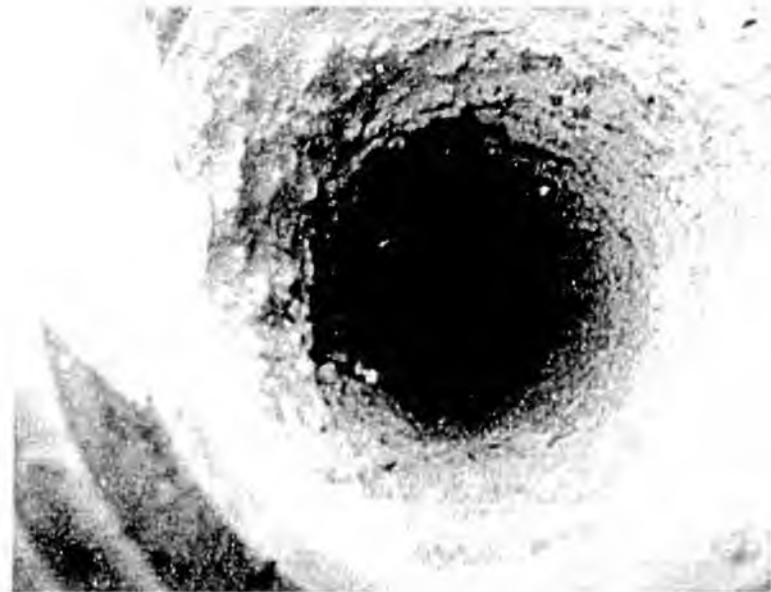
**Priority 6: Anchorage Pioneer Home  
Lighting Upgrade (\$345,450)**

The existing magnetic ballasts and T-12 fluorescent lamps are obsolete, inefficient, and fail on a regular bases. Replace with electronic ballasts and T-8 fluorescent lamps. The existing fixtures are very inefficient and require a high level of maintenance.



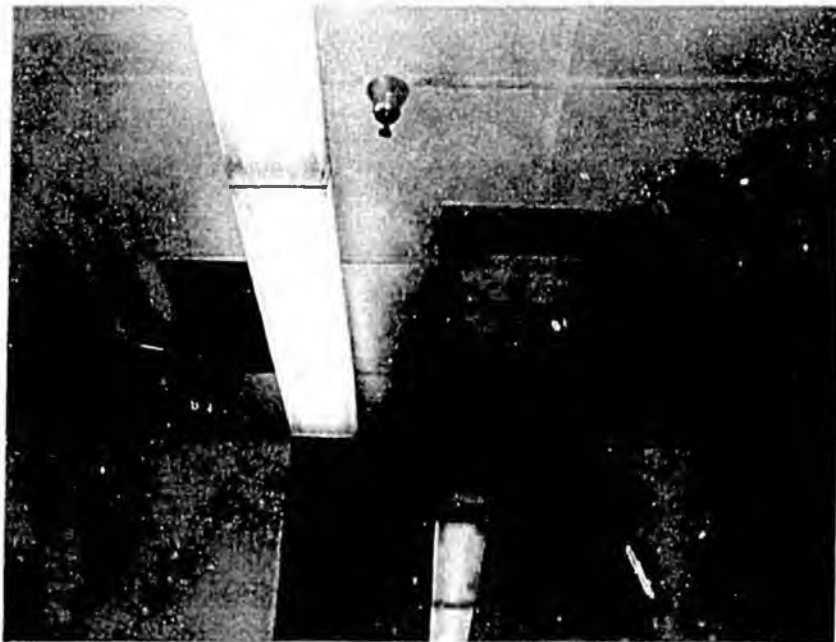
**Priority 7: Ketchikan Pioneer  
Home Duct Cleaning (\$106,925)**

The building's duct work has never been cleaned and will result in poor indoor air quality. This request will fund the cleaning and re-balancing the HVAC ductwork. Due to the nature of the work and that the home is occupied 24 hours a day, this work must be done by a company that is certified to clean commercial ductwork. The project is too hazardous for maintenance workers to perform.



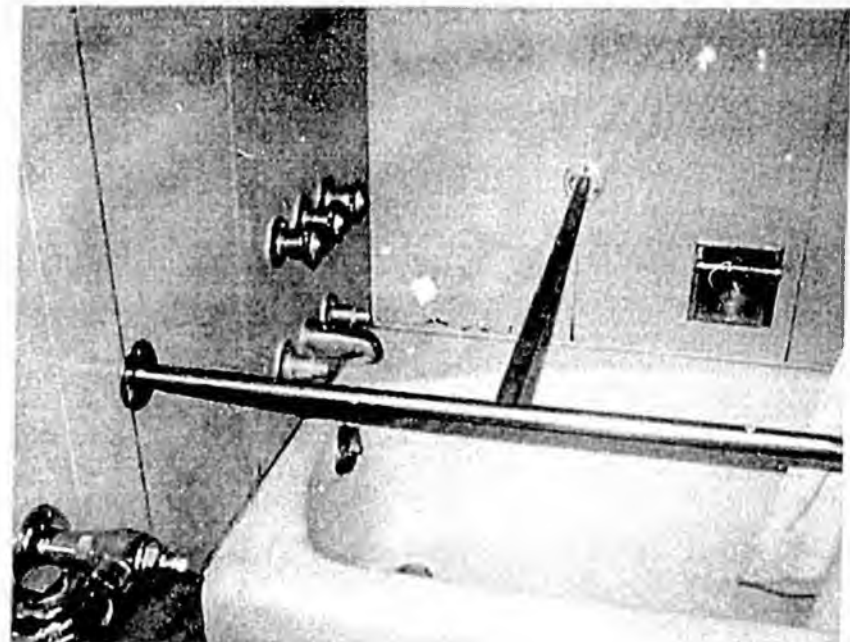
Priority 8: Ketchikan Pioneer  
Ceiling Replacement (\$41,125)

The suspended ceiling panels in the kitchen are Mylar laminated and have failed due to high humidity in the kitchen. The Mylar is coming off and does not meet safety standards. This project will replace ceiling panels and ceiling suspension as needed with health and fire approved panels.



Priority 11: Fairbanks Pioneer Home  
Accessibility Improvements (\$575,750)

There are currently 26 bathrooms in the Home that are not accessible to the residents due to the configuration. This project includes remodeling those rooms to improve accessibility and comply with the Division's mission of providing a safe home setting.



Priority 14: Anchorage Pioneer Home  
Glass Replacement (411,250)

Most of the exterior glazing panels of the original building have lost their seal. There is now moisture in between the panes and causes the windows to fogged up. Moisture in the panes often incurs mold growth, which can affect indoor air quality. This project will replace panels and weather stripping on all exterior windows.



SUMMARY OF CAPITAL NEEDS										
PROJECT	YEAR	2005	2006	2006	2007	2008	2009	2010	2011	7 Year Total
	SLA 04	SLA 05	SB 233	Project	Project	Project	Project	Project	Project	Project
	Chapter 159	Chapter 3		Cost	Cost	Cost	Cost	Cost	Cost	Cost
<b>FIRST LAKE CAMPUS</b>										
Site Parking Lot Improvements				\$348,995						
Sidewalk Replacement	\$50,000									
Fire Hydrant		\$15,217								
Site Preparation and Utilities					\$15,588	\$588,656				
<b>SUBTOTAL</b>	<b>\$50,000</b>	<b>\$15,217</b>	<b>\$348,995</b>	<b>\$0</b>	<b>\$15,588</b>	<b>\$588,656</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,018,456</b>
First Lake Facility Elevator	\$75,000									
Interior and Exterior Renewal Mechanical Upgrades		\$314,866								
Electrical Upgrades	\$150,000		\$485,784							
Lighting	\$50,000	\$29,444								
Window Replacement	\$200,000	\$200,000	\$298,768							
Roof Study			\$4,500							
Fire Sprinkler System										
<b>SUBTOTAL</b>	<b>\$475,000</b>	<b>\$544,310</b>	<b>\$789,052</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,808,362</b>
Physical Plant Interior and Exterior Renewal Mechanical Upgrades		\$590,473				\$166,567				
Lighting and Electrical Upgrades						\$413,382				
Fire Sprinkler System						\$33,524				
ADA Upgrades						\$154,794				
<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$590,473</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$796,453</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,386,926</b>
Distance Training New Facility <sup>1</sup>	\$2,000,000									
Center Video/Technical Equipment <sup>5</sup>				\$423,000						
<b>SUBTOTAL</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$423,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,423,000</b>
<b>FIRST LAKE CAMPUS TOTAL</b>	<b>\$2,525,000</b>	<b>\$1,150,000</b>	<b>\$1,138,047</b>	<b>\$423,000</b>	<b>\$15,588</b>	<b>\$1,385,109</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,636,744</b>

SUMMARY OF CAPITAL NEEDS										
PROJECT	YEAR	2005	2006	2006	2007	2008	2009	2010	2011	7 Year Total
	SLA 04	SLA 05	88 233	Project	Project	Project	Project	Project	Project	Project
	Chapter 159	Chapter 3		Cost	Cost	Cost	Cost	Cost	Cost	Cost
<b>STUDENT LIFE CAMPUS</b>										
Site Alley Renewal						\$177,653				
Sidewalk Replacement						\$44,292				
Alderwood Grading and Parking Plaza						\$87,265				
Site Preparation and Utilities						\$159,629				
						\$237,711				
<b>SUBTOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$706,550	\$0	\$0	\$0	\$706,550
<b>Cafeteria</b>										
Roof Study										
Classroom Remodel	\$25,000					\$188,870				
Interior and Exterior Renewal	\$150,000		\$196,282							
Food Service Addition						\$906,670				
Fire Alarm System and Code Upgrades	\$48,163									
Lighting and Electrical Upgrades						\$55,630				
Mechanical Upgrades						\$504,670				
ADA Upgrades						\$50,630				
<b>SUBTOTAL</b>	\$223,163	\$0	\$807,212	\$0	\$1,095,540	\$0	\$0	\$0	\$0	\$2,125,915
<b>Culinary Arts School Replacement Facility</b>										
<b>SUBTOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,678,926	\$2,678,926
<b>Student Service Center</b>										
Roof Study						\$4,500				
Roof Upgrades									\$543,919	
Interior and Exterior Renewal	\$100,000		\$26,152			\$102,193				
Gym Renewal	\$30,000									
Mechanical Upgrades	\$268,127							\$79,328	\$70,172	
Electrical Upgrades									\$182,044	
<b>SUBTOTAL</b>	\$398,127	\$0	\$30,652	\$0	\$102,193	\$0	\$79,328	\$79,328	\$796,135	\$1,406,435
<b>Hospitality New Facility</b>										
Conference Center									\$3,172,663	
<b>SUBTOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,172,663	\$3,172,663
<b>Dormitory</b>										
Dorm Remodel <sup>4</sup>						\$2,500,000				
Roof Study										
Study Center/ Computer Lab										
Child Day Care										
<b>SUBTOTAL</b>	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
<b>Apartment Buildings</b>										
Interior and Exterior Renewal	\$175,372	\$100,000	\$524,089				\$81,010	\$161,163		
ADA Upgrades										
Nine-Plex Egress										
<b>SUBTOTAL</b>	\$175,372	\$100,000	\$524,089	\$0	\$0	\$81,010	\$161,163	\$0	\$0	\$1,041,634
<b>STUDENT LIFE CAMPUS TOTAL</b>	<b>\$796,662</b>	<b>\$100,000</b>	<b>\$1,361,953</b>	<b>\$2,500,000</b>	<b>\$1,904,283</b>	<b>\$81,010</b>	<b>\$240,491</b>	<b>\$8,647,723</b>	<b>\$13,632,122</b>	

PROJECT	SUMMARY OF CAPITAL NEEDS									
	YEAR	2005	2006	2006	2007	2008	2009	2010	2011	7 Year Total
		SLA 04 Chapter 159	SLA 05 Chapter J	SB 233	Project Cost	Project Cost	Project Cost	Project Cost	Project Cost	Project Cost

**APPLIED TECHNOLOGY CAMPUS**

	Site Site Preparation and Utilities									\$580,191	
	Parking and ADA access									\$501,878	
	<b>SUBTOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,082,069	\$1,082,069
<b>Automotive Technology</b>	Automotive Building Demolition									\$170,573	
	Automotive Building Replacement <sup>2</sup>				\$800,000			\$2,789,001		\$65,632	
	Heavy Equipment Replacement									\$3,225,670	
	Interior and Exterior Renewal-before replacement	\$69,838									
	Auto Body and Auto Paint							\$2,529,793			
	<b>SUBTOTAL</b>	\$69,838	\$0	\$0	\$800,000	\$0	\$424,334	\$2,529,793	\$2,789,001	\$3,461,875	\$9,650,507
<b>Diesel and Well</b>	Interior and Exterior Renewal	\$12,000									
	Mechanical Upgrades							\$60,273			
	Lighting and Electrical Upgrades							\$1,312,994			
	Diesel Addition							\$129,775			
	ADA Upgrades							\$614,382			
	<b>SUBTOTAL</b>	\$12,000	\$0	\$0	\$0	\$0	\$614,382	\$1,312,994	\$0	\$0	\$1,939,376
<b>Industrial Electricity</b>	Classroom and Lab Addition										
	ADA Upgrades							\$1,065,970			
	Interior and Exterior Renewal	\$5,000						\$2,903			
	<b>SUBTOTAL</b>	\$5,000	\$0	\$0	\$0	\$0	\$0	\$1,198,955	\$0	\$0	\$1,203,955
<b>HVAC/R and Facility Maint.</b>	New facility						\$1,680,021				
	Facility Maint.										
	<b>SUBTOTAL</b>	\$0	\$0	\$0	\$0	\$1,680,021	\$0	\$0	\$0	\$0	\$1,680,021
<b>Rig Building Maintenance</b>	Rig Building Demolition										\$53,367
	Rig Building Replacement <sup>3</sup>				\$1,200,000						\$0
	Well Repairs	\$10,000									\$0
	<b>SUBTOTAL</b>	\$10,000	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$53,367	\$1,263,367
<b>APPLIED TECHNOLOGY CAMPUS TOTAL</b>		\$96,838	\$0	\$0	\$2,000,000	\$2,294,403	\$5,041,742	\$2,789,001	\$4,597,311	\$16,819,296	

**TOTAL CAPITAL NEEDS REQUESTS** \$3,418,500 \$1,250,000 \$2,500,000 \$4,923,000 \$4,214,274 \$6,507,861 \$3,020,492 \$11,245,035 \$37,088,162

**NOTES: Capital Projects**

- 1 2005 Federal funding granted by E:DA - \$2,000,000
- 2 2007 Building design and site prep - \$800,000
- 3 2007 Building design and replacement - \$1,200,000
- 4 2007 Old dormitory remodel - \$2,500,000
- 5 2007 Video/Technical equipment - \$423,000

**Alaska Vocational Technical Center  
Deferred Maintenance Projects  
SB 233**

<u>Priority</u>	<u>Campus</u>	<u>Building</u>	<u>Project</u>	<u>Projected Cost</u>
1	Student Life Campus	Apartments	<p>Interior and exterior renewal</p> <p>All apartments have T1-11 Siding and require painting inside and outside. Replace siding with a maintenance free system. All apartments are being equipped with new refrigerators and microwaves. New ranges will be needed for 80% of the units. Replace all asphalt roofing.</p> <p>4-plex Remove rotting deck and lights. Entrance Doors need repainting with new entrance locks and deadbolt. Paint all walls and ceilings. Replace Carpet and Vinyl throughout. Replace cabinets. The fireplaces have been boarded up. Windows are worn and need replacing.</p> <p>6-plex Provide new entrance doors and entry locks and deadbolt. The roof is growing organic material and needs replacing. Replace Carpets throughout.</p> <p>9-plex There is a mechanical room that was converted to an apartment on the half basement level. This apartment has the two water heaters in living room separated by a paneling that does not go to the ceiling. It is our recommendation this apartment be converted back to a mechanical room. There are various mildew problems that will require further investigation. Replace cabinets and carpet in all units. Paint all units.</p>	524,089
2	Student Life Campus	Cafeteria	<p>Mechanical upgrades</p> <ol style="list-style-type: none"> <li>1 A gas shunt trip is required for the gas kitchen cooking equipment located in the teaching kitchen.</li> <li>2 One of the refrigeration units in the basement serving the walk in freezers is water cooled from the domestic water system. This needs to be replaced with an air cooled compressor to avoid excessive use of water for cooling.</li> <li>3 Insufficient air gap is provided for the condensate from three of the walk in freezers located in the basement of the building. The plumbing piping needs to be changed to allow the required air gap.</li> <li>4 There is no double check valve on the sprinkler riser located in the basement. It needs to be installed to protect the domestic water system from contamination.</li> <li>5 The air handler serving the kitchen cafeteria is not sized to provide all required make-up air for the facility. It should be a dedicated make-up-air unit interlocked with the exhaust fans of the kitchen.</li> </ol>	504,670

**Alaska Vocational Technical Center  
Deferred Maintenance Projects  
SB 233**

<u>Priority</u>	<u>Campus</u>	<u>Building</u>	<u>Project</u>	<u>Projected Cost</u>
			6 The return for the air handling unit uses the exposed truss spaces above the kitchen as its return air path. The return is also open in the fan room where the room has combustible surfaces and is used as a refrigeration room and other non ventilation related uses. The return needs to be ducted through combustible spaces. Since this is not possible with the trusses the return air can be eliminated and the system reconfigured to be a make-up-air unit.	
			7 No other ventilation is provided in the building except that from the kitchen air handling unit. Ventilation needs to be added to the occupied areas.	
			8 There are 6 refrigeration compressors serving the walk-in coolers and freezers. The refrigeration used in the systems is R502. It needs to be replaced with a non CFC type refrigerant.	
			9 Installation of a DDC system should be considered to replace all old electronic controls if AVTEC wants remote monitoring. Replace T-stats and controls as they fail with electronic controls. Assume 1 T-stat and 1 Actuator per year	
3	First Lake Campus	First Lake facility	Mechanical upgrades	485,784
			1 Other areas of the building rely on operable windows for ventilation. The windows are in poor condition and most cannot be opened. A project to install ventilation to the remainder of the building needs to be planned.	
			2 The fuel tank serving this building and the Physical plant building is damaged and piping is run underground uncontained. The fuel tank should be replaced with a new tank (suggest 500 gallon above ground containment tank). All piping from the tank that is buried needs to be installed in containment piping with a leak detection system to insure against leaking.	
			3 Mechanical systems in the building were not tested for asbestos containing materials during our visit. Suspected ACM was noted on the flex connectors of the air handling system noted above and insulation on cold water service coming into the building (a cellulous wrap insulation that has been known to contain asbestos). Other material were not observed, but may exist.	
			4 solution to prevent freezing. Make-up to the system is from the domestic water system and is not protected with an air gap and glycol mixing tank. A glycol mixing tank needs to be installed and	
			5 The cover on the daytank in the boiler room needs to be replaced.	

**Alaska Vocational Technical Center  
Deferred Maintenance Projects  
SB 233**

<u>Priority</u>	<u>Campus</u>	<u>Building</u>	<u>Project</u>	<u>Projected Cost</u>
			6 There are four circulating pumps serving the hydronic heating system. One of the pumps has been replaced and two have had their motors and impellers replaced within the last two years. The last pump is about 15 years old and will likely need replacement within the next year.	
			7 The piping of the hydronic system is a mix of copper piping on the boiler headers and schedule 40 galvanized piping throughout the remainder of the system. Dielectric unions are not used where the piping materials are changed. The sch. 40 galvanized piping is likely original piping and is likely near the end of its useful life. Its replacement should become a planned project when the piping system began to fail (assume within the next 5 years).	
			8 galvanized piping. The sch. 40 galvanized piping is likely original and is likely near the end of its useful life. Its replacement should become a planned project when piping system begins to fail	
			9 Insulation on the piping systems is all in poor condition. It should be replaced as the piping system are replaced (part of the pipe replacement project).	
			10 Electric water heaters serving the restrooms and janitor closet are all fairly old and they should be replaced prior to failure over the next 5 year period.	
			11 The zoning of the perimeter heating system, baseboard, has not been changed with installation of walls and changes of program in the building. Re-zoning of the baseboard and replacement of all control valves should be done throughout the building.	
			12 Installation of a DDC system should be considered to replace all old electronic controls. There is poor zoning of hydronic controls. Thermostats and valves are near the useful life. This will also be a useful tool for preventative maintenance. There are 2 options: A Replace existing zone valves and T-stats as they fail with electrical controls assume a gradual change out over 6 year O&M Schedule. Or B Replace existing with w/ DDC if AVTEC wants to monitor the building. If done in this manner the building should be converted at 1 time.	
4	First Lake Campus	First Lake facility	Parking lot improvements	348,995

**Alaska Vocational Technical Center  
Deferred Maintenance Projects  
SB 233**

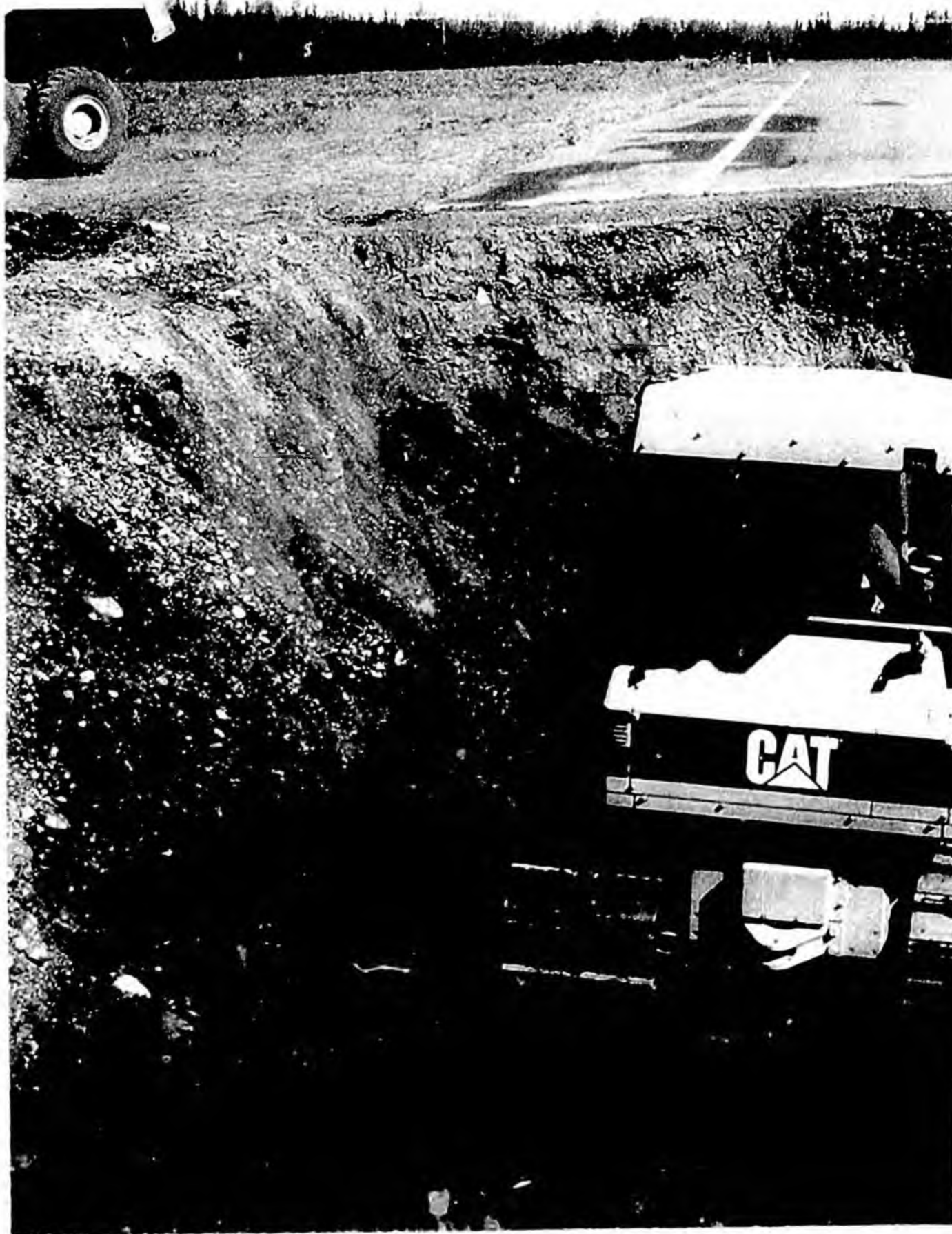
<u>Priority</u>	<u>Campus</u>	<u>Building</u>	<u>Project</u>	<u>Projected Cost</u>
5	First Lake Campus	First Lake facility	<p>Siding replacement</p> <p>The parking lot arrangement is inefficient and the amount of parking spaces in inadequate. It is recommended to increase the parking area and implement an efficient layout for spaces. The parking lot to the south of the Physical Plant has a drainage problem with water backing up to a foot deep. To alleviate this problem and provide for more parking it is recommended to locate a new entrance to the south that would connect to an extension of the Physical Plant parking. The few inefficient parking spaces in front of the Physical Plant would be eliminated providing a continuous lawn. The boundary between the park and AVTEC is undefined. We suggest using the parking lot to define an edge between the two. As part of this project we suggest upgrading the exterior lighting to increase safety.</p> <p>The siding on the original building are corrugated asphalt/asbestos coated metal panels. The siding on the addition are corrugated metal panels. Paint all exterior finishes and provide design and construction services for replacement of asbestos coated corrugated metal panels.</p>	298,768
6	Student Life Campus	Cafeteria	<p>Interior and exterior renewal</p> <p>1 The interior of the cafeteria finishes are in good condition however the appearance is dated and not considered appropriate for the fine dining that the culinary program would like to offer to the local community. Refinish the floor, walls, ceiling, window coverings, counters, and casework.</p> <p>2 The Exterior of the Food Service building is on the main thoroughfare into town. The first things that come into view is the dumpster enclosure and the loading dock. This is not the most desirable first impression for visitors to AVTEC or the town.</p>	196,282
7	Student Life Campus	Cafeteria	<p>ADA upgrades</p> <p>There are many ADA issues with this building. The exterior needs a van parking space with aisle, curb cuts, ramps at the exits. The exterior doors need ADA thresholds, lever locks, and 32" clearance. There needs to be ADA signage throughout. The toilet rooms all need upgrading. Interior doors have no side clearance. Dishwashing counter too high. Verify audible intensity of alarms in bathrooms and commons areas.</p>	50,630
8	Student Life Campus	Student Services Center	<p>Interior and exterior renewal</p>	26,152

**Alaska Vocational Technical Center  
Deferred Maintenance Projects  
SB 233**

<u>Priority</u>	<u>Campus</u>	<u>Building</u>	<u>Project</u>	<u>Projected Cost</u>
			The exterior facade has not held up well in Seward's weather. Bricks on the exterior are fracturing and falling off at the soft joints and need replacing. The metal panel siding is damaged and needs replacing. The deck off the library has failed and needs replacing. The interior has a view deferred maintenance items. Replace carpet in library. Paint throughout and update finishes as required. Included with this work is landscaping and site amenities.	
9	Student Life Campus	Cafeteria	Lighting and electrical upgrades	55,630
			Lighting throughout is inefficient with T12 lamps and magnetic ballasts. Replacing all existing fluorescent lighting fixtures with new fixtures with T8 lamps and electronic ballasts could save from 1/3 to 1/2 off the lighting cost. Add lighting to the corridor on the first floor.	
10	First Lake Campus	First Lake facility	Roof study	4,500
11	Student Life Campus	Student Services Center	Roof study	<u>4,500</u>
			<b>Total</b>	<u><b>2,500,000</b></u>



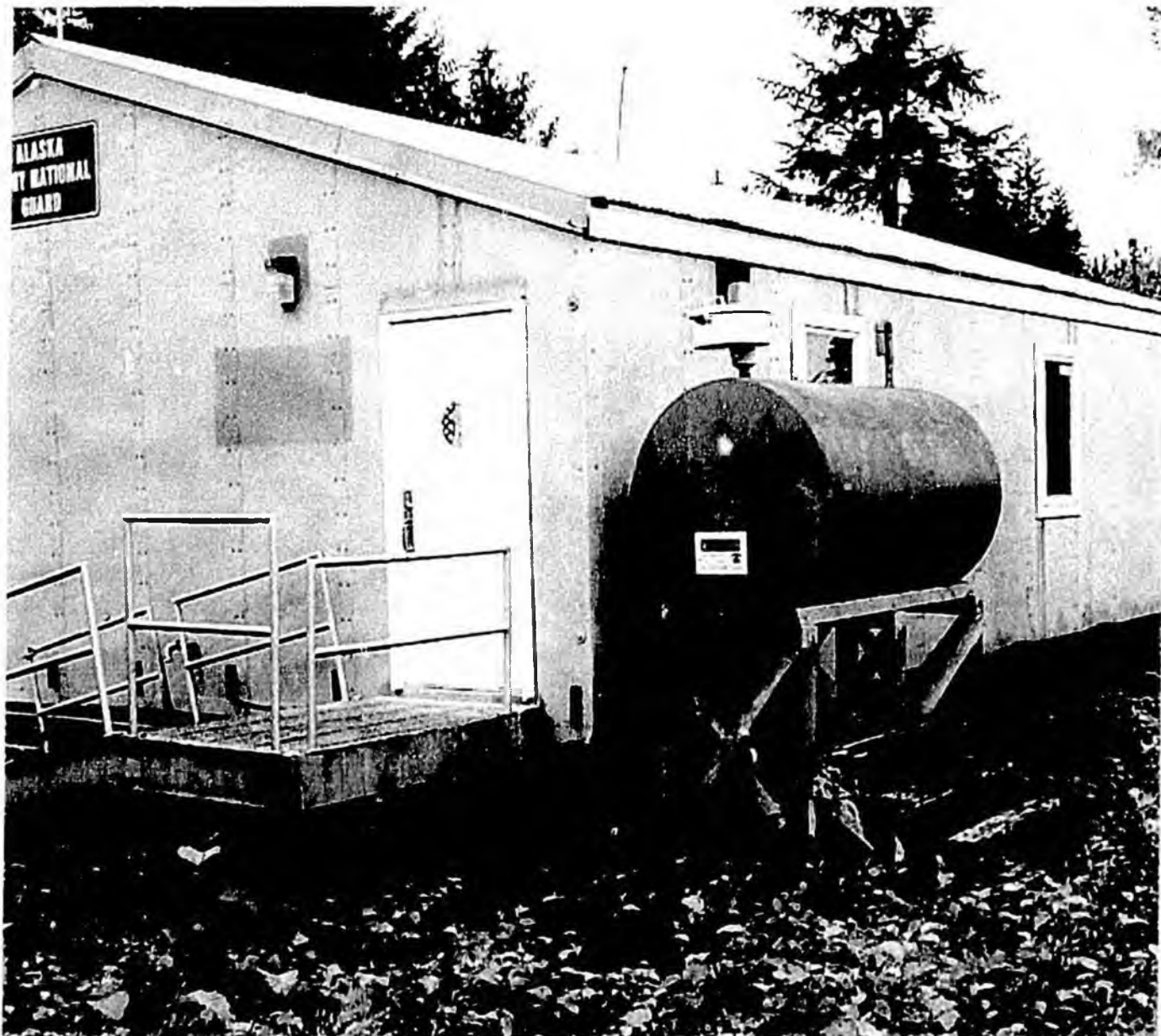
Kivalina Armory – Example of damage done to facilities due to vandals breaking in.



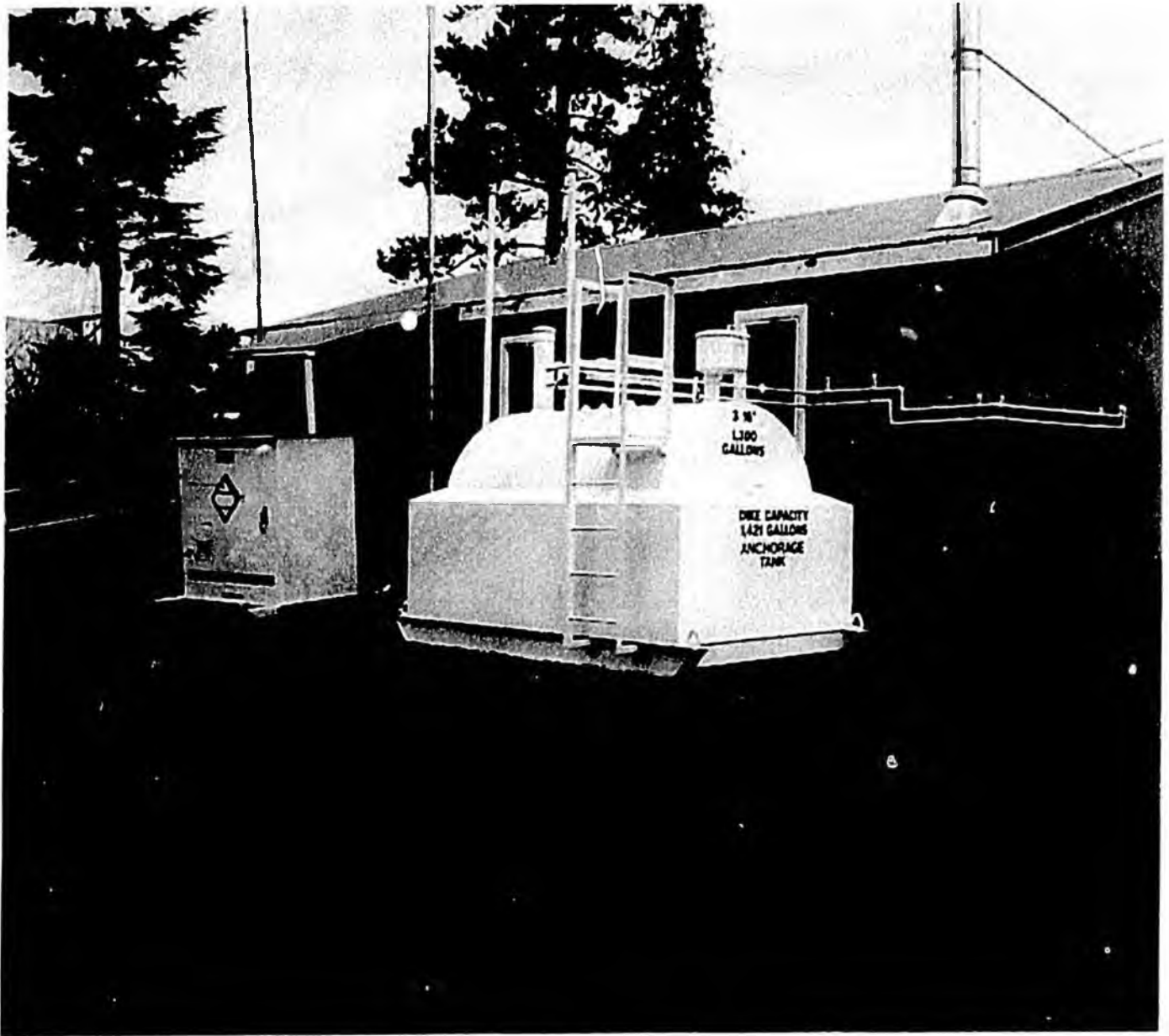
Bryant Airfield emergency runway repair BEFORE



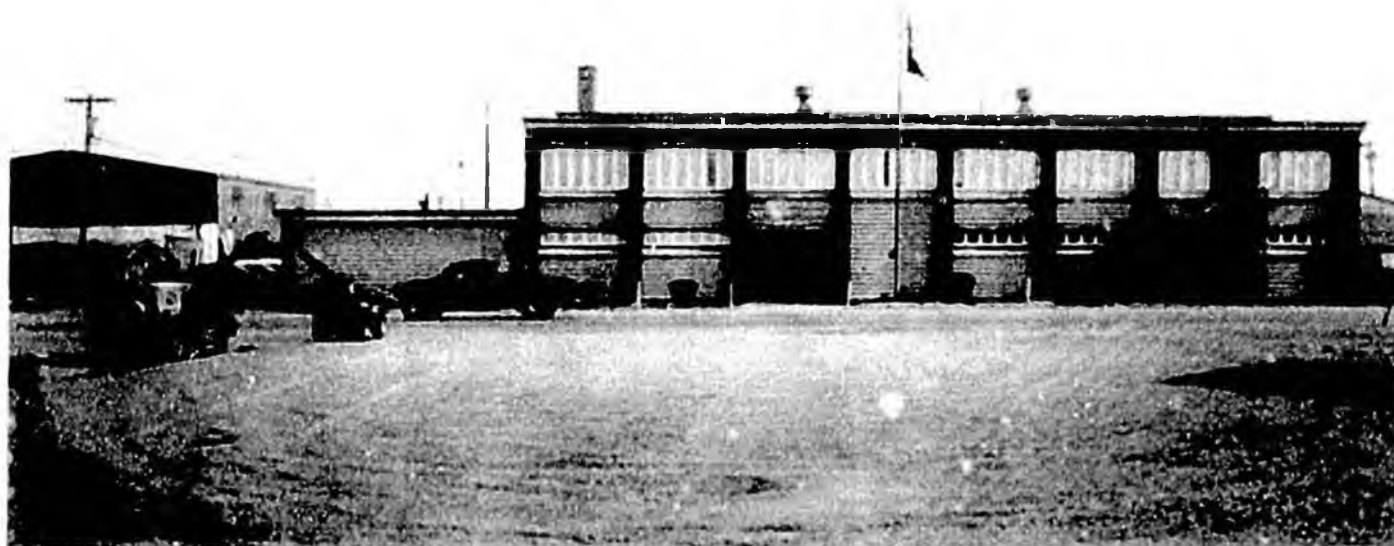
Bryant Airfield emergency runway repair AFTER



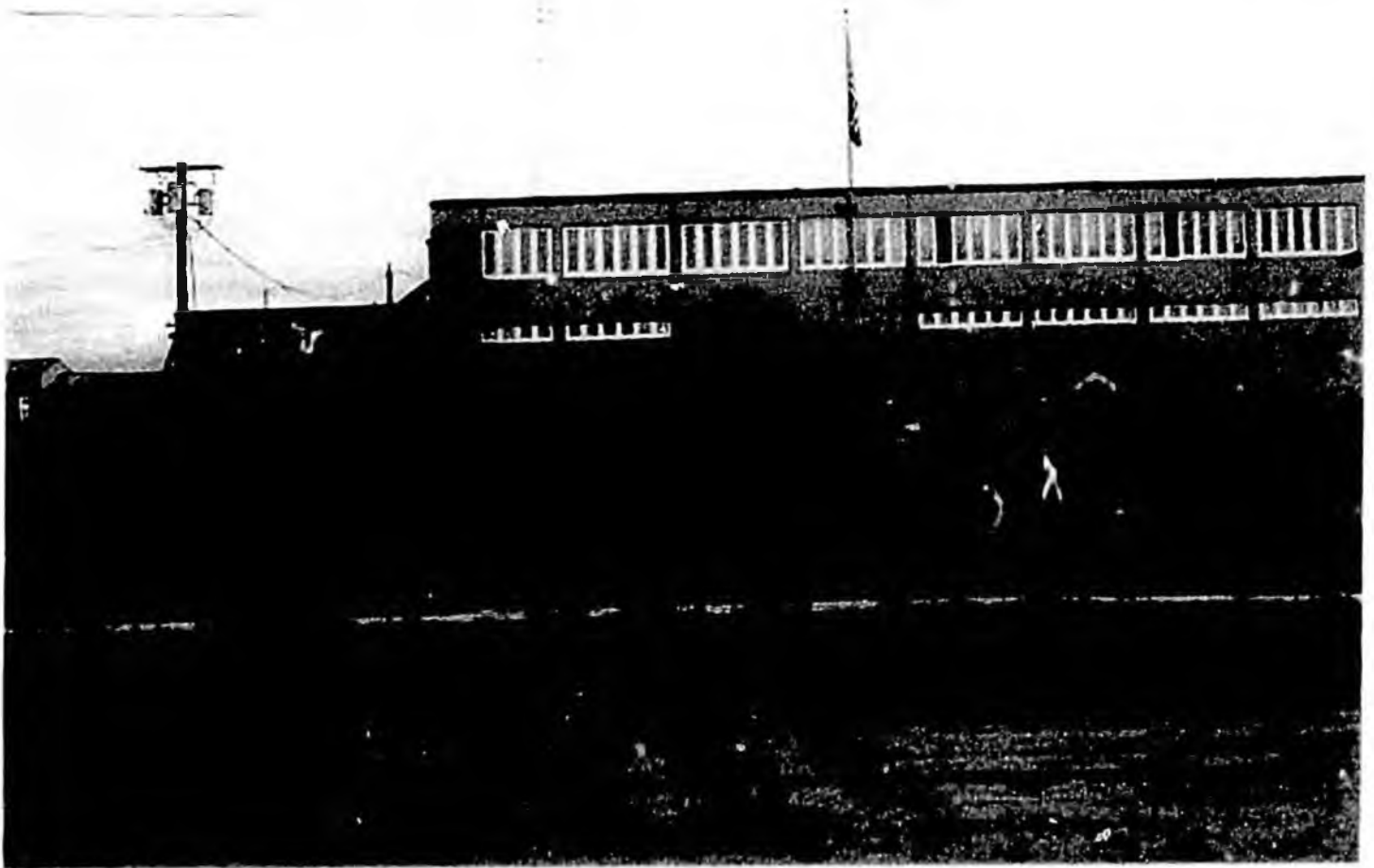
Wrangell Armory fuel tank BEFORE



Wrangell Armory fuel tank AFTER



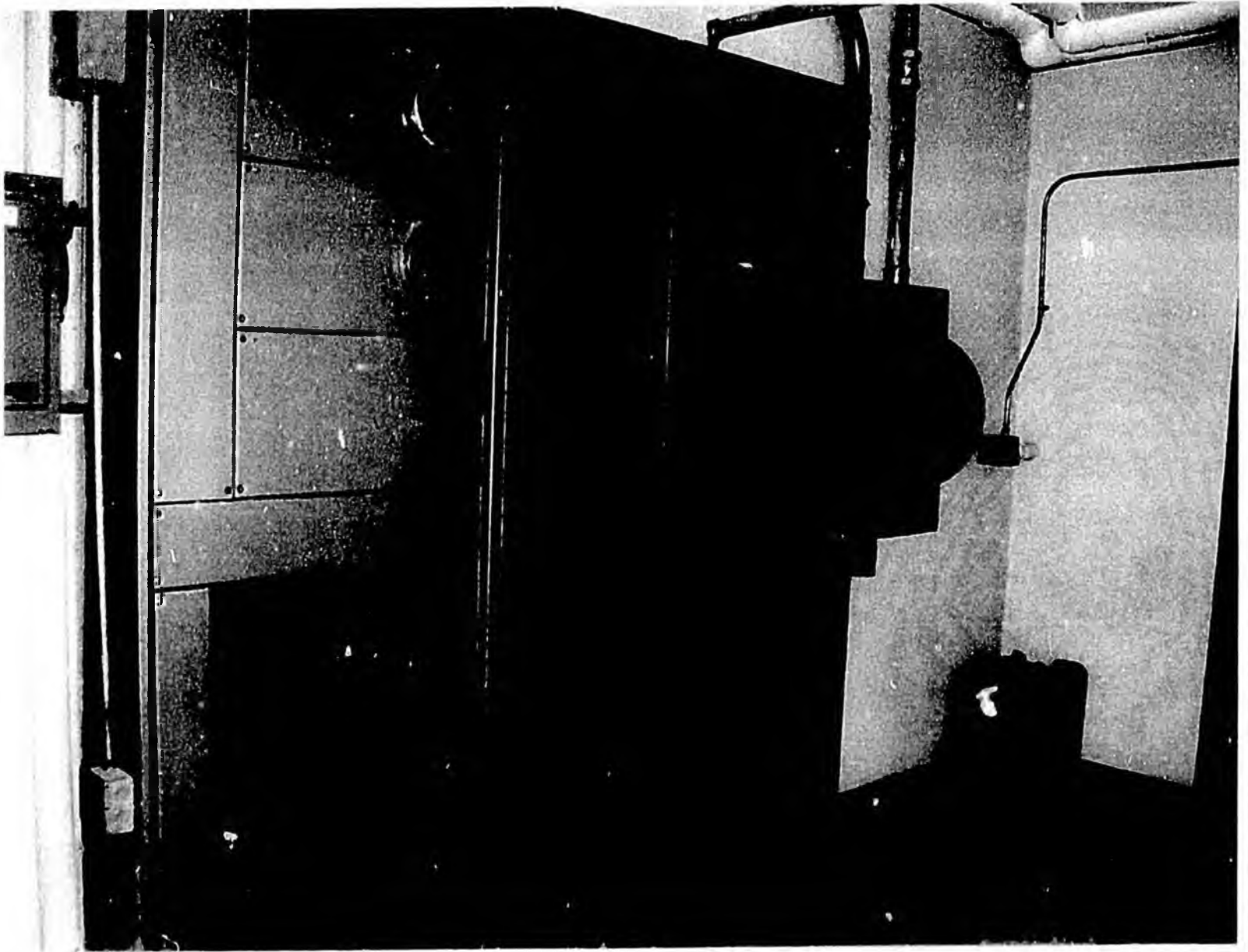
Nome Armory Fire Escape project



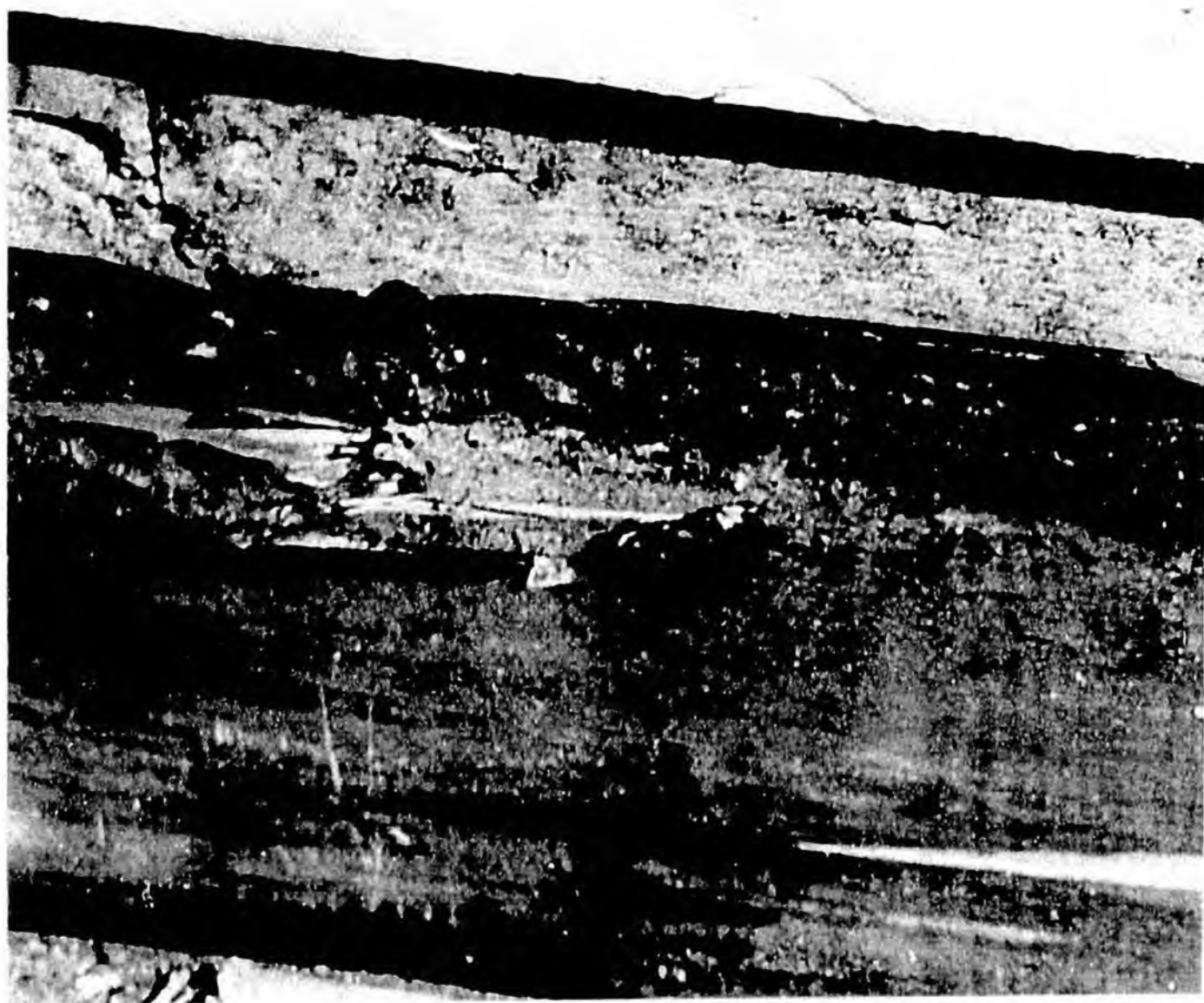
Bethel Armory Fire Escape project needs



Camp Carroll (AMYA) paving needs



Nome Armory Electrical project



Bethel Armory roofing repair

Project Title	Project	Running	GF	GF	Project Description	Location (City)	Election District
	Cost	Total	Cost	Total			
	(\$000)	(\$000)	(\$000)	(\$000)			
Ketchikan Readiness Center Resurface Vehicle Storage Area	175.0	175.0	43.8	43.8	Resurface deteriorated unpaved parking lot.	Ketchikan	1
Sitka Readiness Center Repair Parkinglot/Entryway	175.0	350.0	43.8	87.6	Resurface deteriorated unpaved parking lot.	Sitka	2
Sitka Readiness Center Replace Carpet	30.0	380.0	7.5	95.1	Carpet has exceeded its service life.	Sitka	2
Fairbanks Readiness Center Replace Energy Management System	75.0	455.0	75.0	170.1	Upgrade of existing obsolete system is not cost effective with current technology	Fairbanks	9
Alcantra Readiness Center Roof Replacement	200.0	655.0	200.0	370.1	Replace deteriorated roof. The roof has exceeded its service life and continued and increased leaks will be expected.	Wasilla	14
Alcantra Readiness Center Upgrade Electrical Service	100.0	755.0	100.0	470.1	Current service does not meet the increased electrical demand	Wasilla	14
Alcantra Readiness Center Hot Water Heater Replacement	10.0	765.0	10.0	480.1	Hot Water heaters have exceeded their service life.	Wasilla	14
Alcantra Parkinglot/Road Repair	225.0	590.0	225.0	705.1	Replace deteriorated roads and parking lots	Wasilla	14
Alcantra Readiness Center Replace Well House	25.0	1,015.0	25.0	730.1	Structure has exceeded its service life.	Wasilla	14
Alcantra Readiness Center Install Security Fencing	750.0	1,765.0	750.0	1,480.1	Increased threat condition and road relocation compromise physical security	Wasilla	14
Anchorage Readiness Center Air Handling Unit/Air Conditioning Upgrade	2,500.0	4,265.0	975.0	2,455.1	Existing Airhandling equipment no longer meets current ASHRAE Air quality standards.	FI Richardson	18

Project Title	Project	Running	GF	GF	Project Description	Location (City)	Election District
	Cost (\$000)	Total (\$000)	Cost (\$000)	Total (\$000)			
Anchorage Readiness Center Install Fire Sprinkler System	2,500.0	6,765.0	975.0	3,430.1	Current life/safety issue. Facility does not comply with current codes and regulations.	Ft Richardson	18
Alaska Military Youth Academy Dining Facility Fire Sprinkler Installation/Upgrade Water Service	175.0	6,940.0	175.0	3,605.1	Facility needs Fire Sprinkler System to meet current fire code	Ft Richardson	18
Camp Denali Sewerline Replacement	1,000.0	7,940.0	250.0	3,855.1	Replace deteriorated sewerline. Line has exceeded its service life and eminent failure would shut down Camp Denali.	Ft Richardson	18
Alaska Military Youth Academy Renovate Laundry/Shower Facility	25.0	7,965.0	25.0	3,880.1	Renovate older Army Guard facilities to meet current building	Ft Richardson	18
Camp Denali USP&FO Electrical Upgrade	60.0	8,025.0	15.0	3,895.1	Current service does not meet the increased electrical demand	Ft Richardson	18
Alaska Military Youth Academy Renovate 13 Classroom/Barracks.	650.0	8,675.0	650.0	4,545.1	Renovate older Army Guard facilities to meet current building codes and occupant needs	Ft Richardson	18
Alaska Military Youth Academy Replace Asphalt	525.0	9,200.0	525.0	5,070.1	Replace deteriorated roads and parking lots.	Ft Richardson	18
Camp Denali Deferred Asphalt Maintenance	750.0	9,950.0	187.5	5,257.6	Crackseal, sealcoat and overlay deteriorated pavement	Ft Richardson	18
Anchorage Readiness Center Key System Replacement	500.0	10,450.0	195.0	5,452.6	Replace worn hardware with electronic lock equipment Enhance physical security accountability	Ft Richardson	18
Bethel Readiness Center Fire Alarm System	25.0	10,475.0	25.0	5,477.6	Facility currently has fire alarm pull stations only. System need to meet life safety code	Bethel	38

Project Title	Project	Running	GF	GF	Project Description	Location (City)	Election District
	Cost	Total	Cost	Total			
	(\$000)	(\$000)	(\$000)	(\$000)			
Bethel Exterior Fire Escape Replacement	30.0	10,505.0	30.0	5,507.6	Existing wooden structure has exceeded its service life and needs to be replaced	Bethel	38
Bethel Readiness Center Air Handling Unit Replacement	20.0	10,525.0	20.0	5,527.6	Equipment has exceeded its service life and new unit will be more energy efficient	Bethel	38
Bethel Readiness Center Parkinglot/Entryway Repair	150.0	10,675.0	150.0	5,677.6	Replace deteriorated roads and parking lots.	Bethel	38
Nome Readiness Center Fire Alarm System	25.0	10,700.0	25.0	5,702.6	Facility currently has fire alarm pull stations only. System need to meet life safety code	Nome	39
Nome Exterior Fire Escape Replacement	30.0	10,730.0	30.0	5,732.6	Existing wooden structure has exceeded its service life and needs to be replaced	Nome	39
Brevig Mission Fuel Tank Replacement	30.0	10,760.0	7.5	5,740.1	Fuel tanks do not meet EPA Standard	Brevig Mission	39
Mountain Village Readiness Center Replace Foundation	80.0	10,840.0	20.0	5,760.1	Replace deteriorated wood foundation system. The foundation has exceeded its service life.	Mountain Village	39
Nome Annex Bldg Electrical System Upgrade	10.0	10,850.0	10.0	5,770.1	Current service does not meet the increased electrical demand	Nome	39
Nome Readiness Center Repair Foundation Drainage	30.0	10,880.0	30.0	5,800.1	Install foundation drainage to eliminate leakage into the building	Nome	39
Brevig Mission Readiness Center Replace Windows	20.0	10,900.0	5.0	5,805.1	Replace deteriorated exterior wood windows to seal structure's interior from the elements. Repair will reduce damage caused to the structure by the weather and make the facility more efficient.	Brevig Mission	39

Project Title	Project	Running	GF	GF	Project Description	Location (City)	Election District
	Cost	Total	Cost	Total			
	(\$000)	(\$000)	(\$000)	(\$000)			
Nome Readiness Center Air Handling Unit Replacement	20.0	10,920.0	20.0	5,825.1	Equipment has exceeded its service life and new unit will be more energy efficient	Nome	39
Brevig Mission Readiness Center Replace Floor Tile	20.0	10,940.0	5.0	5,830.1	The flooring has exceeded its service life.	Brevig Mission	39
Elim Readiness Center Replace Floor Tile	20.0	10,960.0	5.0	5,835.1	The flooring has exceeded its service life.	Elim	39
Nome Hangar Water/Sewerline Replacement	1,000.0	11,960.0	1,000.0	6,835.1	Replace existing sewer holding tank with forced main system. Current water supply/holding tank is inadequate. City utilities now available.	Nome	39
Kotzebue Hangar Door Retrofit	75.0	12,035.0	75.0	6,910.1	Existing motor/actuator assembly continues to fail. Retro fit with new configuration	Kotzebue	40
Kotzebue Readiness Center Erosion Repair	250.0	12,285.0	250.0	7,160.1	Correct drainage caused by Spring flooding.	Kotzebue	40
Kotzebue Readiness Center Window Replacement	20.0	12,305.0	20.0	7,180.1	Replace deteriorated exterior wood windows to seal structure's interior from the elements. Repair will reduce damage caused to the structure by the weather and make the facility more efficient.	Kotzebue	40
Kotzebue Readiness Center Roof Replacement	1,000.0	13,305.0	1,000.0	8,180.1	Replace deteriorated roof. The roof has exceeded its service life and continued and increased leaks will be expected.	Kotzebue	40
Kotzebue Hangar Replace Interior Lighting	25.0	13,330.0	25.0	8,205.1	Replace high energy consuming fixtures with more efficient electronic ballast type.	Kotzebue	40

Project Title	Project	Running	GF	GF	Project Description	Location	Election
	Cost	Total	Cost	Total		(City)	District
	(\$000)	(\$000)	(\$000)	(\$000)			
Kotzebue Readiness Center Front Entry Door Replacement	20.0	13,350.0	20.0	8,225.1	Doors have exceeded their service life and need to be replaced.	Kotzebue	40
<b>DMVA TOTAL</b>	<b>13,350.0</b>		<b>8,225.1</b>				

Board of Regents  
Meeting of the Full Board  
November 1, 2005  
Fairbanks, Alaska

SUMMARY OF ACTIONS

1. Approval of the University of Alaska FY07 Operating Budget Request and FY07 Capital Budget Request

PASSED

"The Board of Regents approves the FY2007 operating budget request in accordance with the plan as presented. This motion is effective November 1, 2005."

PASSED

"The Board of Regents directs the President to seek a supplemental appropriation to cover the FY06 unfunded utility cost increases totaling \$3,311,500; and directs the president to seek a supplemental appropriation of \$15,400,000 to fund the unfunded net pension obligation of FY05. This motion is effective November 1, 2005."

PASSED

"The Board of Regents approves as its highest priority capital budget request, \$98,387,300 in general funds and \$3,300,000 in receipt authority, for a total of \$101,687,300, to fund 'Maintaining Existing Facilities and Equipment' as presented. This motion is effective November 1, 2005."

PASSED

"The Board of Regents approves a budget request of \$152,037,600 in general funds and \$77,680,000 in receipt authority, for a total of \$229,717,600, to fund 'Additional Board of Regents' Capital Requests' as a second priority to 'Maintaining Existing Facilities and Equipment'. This motion is effective November 1, 2005."

## University of Alaska - Facilities Fact Sheet

### Depreciation Total (millions)

FY02	57.8
FY03	59.7
FY04	60.5
FY05	60.1

### Distribution of Building Age

MAU	0-10	11-20	21-30	30+	Grand Total
SPS		4	2	5	11
UAA	1	22	27	24	74
UAF	7	22	60	170	259
UAS		4	19	12	35
Total	8	52	108	211	379
%	2%	14%	28%	56%	100%

### Facility Summary by MAU

	Number of Buildings	Percent of Total	Average Age (Years)	Gross Area (Sq. Feet)	Facility Cost (\$)	Adjusted Value (\$)	Percent of Total
UAA	74	19.5	19.8	2,040,364	322,917,170	492,901,496	34.5
UAF	259	68.3	30.1	3,348,901	432,220,077	782,326,344	54.7
UAS	35	9.3	21.6	422,210	72,655,952	109,380,520	7.7
SW	11	2.9	19.5	140,059	33,420,063	43,897,083	3.1
Total	379	100.0	27.0	5,951,534	861,213,262	1,428,505,443	100.0

### Physical Plant Costs

	FY06		FY05		FY04		FY03		FY02		FY01	
	Op. Costs *	M&R *	Op. Costs	M&R *	Op. Costs	M&R	Op. Costs	M&R	Op. Costs	M&R	Op. Costs	M&R
UAA	18,874.7	6,441.7	18,058.6	6,161.6	19,423.3	6,731.6	14,331.1	5,723.9	13,102.4	5,467.7	13,406.9	6,273.5
UAF	40,695.9	14,369.2	37,568.7	13,744.4	34,659.5	12,766.2	36,010.4	14,105.6	39,506.5	14,105.6	35,481.6	12,997.0
UAS	4,904.8	1,695.0	4,211.1	1,621.3	3,870.6	1,801.0	4,030.2	1,805.2	3,148.1	1,261.1	3,397.9	1,499.7
SW	1,483.2	494.1	1,299.6	472.6	1,302.4	526.9	1,311.0	458.5	1,232.8	435.3	1,308.5	435.3
Total	65,958.6	23,000.0	61,138.0	22,000.0	59,255.8	21,825.7	55,682.7	22,093.2	56,989.8	21,269.7	53,594.9	21,205.5

\* Estimates, final figures not yet available  
 Prepared by SW Planning and Budget Development, 2/9/2006

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*Many Traditions One Alaska*

Fiscal Year 2007  
Operating & Capital  
Budget Request

Executive Summary

Prepared by Statewide Planning & Budget Development  
(907) 450-8191

**University of Alaska  
FY07 Capital Budget Request  
Introduction**

As University of Alaska's first and foremost priority, the Board of Regents' FY07 capital budget request includes Maintaining Existing Facilities and Equipment. After funding is secured for this first priority, funding is also being sought for a limited number of new facilities. The state funding request for maintaining existing facilities and equipment totals \$98 million. State funding requests for additional facilities totals \$152 million of which \$120 million is for the two science facilities that have been in UA's budget request for the last several years: UAA Integrated Science Facility and the UAF Biological Sciences Facility.

Below is a summary of the request for UA priority maintenance and renewal of existing facilities and equipment. The magnitude of the FY07 capital budget request for existing facilities represents the backlog of unfunded renewal and renovation capital requests from prior years. UA has requested an average of \$50 million annually from capital funds for renewal and major maintenance of existing facilities but has received an average of only \$7 million. Over the last seven years, UA's backlog of renewal projects (i.e. deferred maintenance) has increased from \$200 million to over \$400 million on total facilities worth \$1.4 billion. Maintenance of existing facilities as priority one is essential to reverse this trend.

	State Approp.	Receipt Authority	Total
<b>Board of Regents' Highest Priority is</b>			
<b>Maintaining Existing Facilities and Equipment</b>			
Addressing Critical Building Deficiencies	8,655.0		8,655.0
Code and Compliance Main Campuses	13,050.0		13,050.0
Code and Compliance Community Campuses	2,295.0		2,295.0
Required Renewal and Renovation for Program Delivery	21,250.0	2,000.0	23,250.0
Priority Facility Systems Renewal and Renovation	28,035.0	1,300.0	29,335.0
Community Campus Renewal	14,235.0		14,235.0
Small Business Development Center	550.0		550.0
Academic Equipment	6,568.6		6,568.6
Critical Needs Administrative IT Equipment	3,748.7		3,748.7
<b>Maintaining Existing Facilities and Equipment</b>	<b>98,387.3</b>	<b>3,300.0</b>	<b>101,687.3</b>

UA's FY07 priority capital request demonstrates a steadfast commitment to maintaining existing facilities through safety, code, ADA and existing facilities R&R requests. Given the inconsistency of funding for these critical priorities, a smaller ongoing request is included in UA's operating budget request. The \$4 million in operating funding being requested represents phase one of ten increments necessary to build an annual operating fund for facilities R&R of \$40 million, which represents the national standard 2.5%-3.0% of the existing value of UA's facilities. Developing a long term, sustainable, comprehensive facilities renewal and renovation solution is critical for UA and the state as a whole. The graph below provides a look at UA's appropriation success for major maintenance funding for existing facilities over the last seven years compared to other capital request categories.

FRANK H. MURKOWSKI  
GOVERNOR  
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January 12, 2006

The Honorable Ben Stevens  
President of the Senate  
Alaska State Legislature  
State Capitol, Room 111  
Juneau, AK 99801-1182

Dear President Stevens:

The supplemental capital budget bill introduced today reflects the third area of investment of the current year's revenue surplus. This \$129 million proposal for roads and deferred maintenance is in addition to tapping 50 percent of the surplus to fund K-12 education next year and saving \$400 million to invest in the gas pipeline.

This legislation proposes to invest \$86 million in transportation projects around the state. Providing state funds instead of relying only on federal funds will shorten the construction timeframe so that Alaskans will get the benefit from these improvements sooner rather than later. These projects build on my transportation initiative that the Legislature approved last session.

In addition, the bill proposes to invest \$43 million to start meeting the deferred maintenance needs of state facilities and programs.

I look forward to working with the Legislature on meeting these and other priorities this session.

Sincerely yours,

A handwritten signature in cursive script that reads "Frank H. Murkowski".

Frank H. Murkowski  
Governor

Enclosure

COMMITTEE COPY

**SB**

**235**

SFIN

FILE

# SENATE FINANCE COMMITTEE REPORT

REPORTED OUT  
 APR 12 2006  
 SENATE FINANCE COMMITTEE

DATE RETURNED: 4/7/06

FURTHER:

 DATE TURNED IN TO OFFICE: 12 April 2006

Finance Committee considered

SENATE BILL NO. 235

## SB 235 SCHOOL PERFORMANCE BONUSES

"An Act relating to a public school performance incentive program; and providing for an effective date."

and recommends:

- be replaced with \_\_\_\_\_ CS SB 235 (FIN)
- adopt previous \_\_\_\_\_ CS CS forthcoming (\_\_\_\_\_)
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to \_\_\_\_\_ Committee

**CS Senate Bill:**  
 Same Title  
 New Title

**SCS House Bill:**  
 Same Title  
 Technical Title Change  
 New Title w/ SCR # \_\_\_\_\_

### NEW FISCAL NOTE(S):

Department	Date	Fiscal	Ind.	Zero	FN#
Education	2/23/06	5,800.			

### PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Ind.	Zero	FN#

 APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>[Signature]</i>	✓			
<i>[Signature]</i>			✓	
<i>[Signature]</i>	✓			
<i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			