

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 3071

DOT / PF #13

ORIGINAL

24-LS8009A.61

Kane

4/21/06

AMENDMENT

by: Sen Hoffman

OFFERED IN THE HOUSE

TO: Capital Appropriation Bill

- 1 * Sec. A. PURPOSE OF DEPARTMENT OF TRANSPORTATION AND PUBLIC
- 2 FACILITIES APPROPRIATIONS. Notwithstanding any appropriation in this Act of federal
- 3 funds for the Juneau access improvements project, federal funds received under 23 U.S.C. 218
- 4 may not be used for the Juneau access improvements project.

SENATE FINANCE COMMITTEE

5 / 1 / 2006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	DOT # 14		
Motion	adopt		
<u>Motion by</u>	Wilken		
<u>Objection by</u>	Green		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

AMENDMENT to SB 231 (work draft I)

Offered by: Senator Wilken

Department of Transportation & Public Facilities

Delete line 16, Page 83

Insert Page 83, Line 16

	Appropriation Items	General Funds	Other funds
Parks Highway (MP 185-192) (HD 12)	2,500,000		
Parks Highway (MP 351-356) (HD 7-11)	8,000,000		

Renumber accordingly

Explanation: This amendment reallocates \$8,500,000 of the funding for the Parks Highway (MP 185-192) project to the Parks Highway (MP 351-356) project that is ready to bid and would allow for construction this summer. The MP 185-192 is not ready for construction this summer.

UNIVERSITY

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Univ #1		
Motion	adopt		
<i>Motion by</i>			
<i>Objection by</i>			
<i>Removed</i>			
<i>Second Objection by</i>			
<i>Committee Member</i>	Y	<u>Vote</u>	N
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Co-Chair Wilken			
Co-Chair Green			
<i>Tally</i>			
<i>Yea</i>			
<i>Nay</i>			
<i>Absent</i>			
<i>MOTION</i>	NOT OFFERED		

AMENDMENT TO: CSSB 231 (FIN)

AGENCY: University of Alaska

Offered By: Sen. Hoffman

Page 46, Line XX

Add:

	Appropriation Item	General Funds
Community Campuses Renewal	16,435,000	16,435,000

Explanation:

This funding provides fundamental facility renewal at nine community campus sites. This capital budget request is within the Board of Regents' Highest Priority Capital funding request "Maintaining Existing Facilities and Equipment." In addition to those priority projects describe in the UA "Redbook" page 29-30, this amount covers a second floor classroom addition to the Bethel Campus facility.

Community Campuses Renewal

This request will provide urgently needed funding to perform renewal and renovation to structural and mechanical systems on the University's aging community campus facilities and roadways. The nine highest priority projects are:

- o UAF Community Campus Facility Roof, Heating and Structural Renewal (Chukchi - GF: \$338.1, IAC - GF: \$717.1, Kuskokwim - GF: \$2,816.4, Northwest - GF: \$250.9, Palmer - \$77.5, Total: \$4,200.0)
Critical needs include issues such as repairing railings and boardwalks, roof repair, upgrading electrical systems, boiler replacements, interior wall finishes, floor finishes, ventilation issues and exterior rehabilitation. The Kuskokwim amount includes funding necessary for immediate campus renewal as well as funding to add a classroom onto the existing campus facility.

Kuskokwim Campus is the largest UAF rural campus. It serves Bethel and 46 remote villages in the Wade-Hampton and Bethel census areas. KUC has be key in UA's ability to meet its goal of doubling the number of nursing graduates and training students for allied and behavioral health positions in that region. The campus facility requires major maintenance as well as additional adequate classroom space. The added space will accommodate the added programs, student and faculty needs.

- o UAA PWSCC Campus Renewal (GF: \$2,000.0)
This project will address various mechanical, ventilation, plumbing, electrical and telecommunication system repairs and upgrades.
- o UAF TVCC 604 Barnette Exterior Envelope, HVAC and Electrical Revitalization (GF: \$4,390.0)
This covers the immediate need for architectural revitalization of the third and fourth floors to allow occupancy. The long-term project replaces the aged mechanical and electrical systems within the old Fairbanks Courthouse, upgrades the exterior envelope, and completes seismic corrections, as well as revitalizes the interior spaces to meet TVC's rapidly expanding program needs.

- UAA Kodiak College Campus Renewal (GF: \$2,500.0)
The projects included in this request are remodeling, improving space efficiency, fixed equipment replacement, and renewal of electrical and mechanical systems.
- UAA Mat-Su College HVAC and Boiler Replacement (GF: \$1,000.0)
The existing air handling unit has been used to supply air to the original Jalmar M. Kerttula Building, an addition and several remodeled spaces. Replacement of the air handling unit and boiler would create a more comfortable work and study environment and meet current code requirements and reduce maintenance costs.
- UAA Kachemak Bay Campus Renewal (GF: \$500.0)
The next phase of renewal and expansion for campus programs involves replacement of the original building roof and remodel of the Arts program classroom, including renewal of specialized furnishings and equipment for Art.
- UAA KPC Kenai River Campus Renewal (GF: \$645.0)
The projects included in this request are remodeling, fixed equipment replacement, renewal of electrical and mechanical systems, and renewal of campus signage.
- UAA Mat-Su College Campus Renewal (GF: \$400.0)
The projects included in this request are remodeling, fixed equipment replacement, and renewal of electrical and mechanical systems.
- UAA Mat-Su Exterior Parking/Road/Circulation Renewal (GF: \$800.0)
This project will provide paving and signage to the unimproved parking lot east of the Snodgrass building and associated lighting. A new secondary access loop road along the east side of campus will provide better vehicle flow and access to all parking lots. The existing pedestrian bridge will be enclosed to increase pedestrian comfort and safety. A new fire road on the southern side of FSM/OLB is required to meet fire access requirements.

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	UNIV #2		
Motion	adopt		
<u>Motion by</u>	Hoffman		
<u>Objection by</u>	Green/Stedman		
Removed			
Second Objection by			
<u>Committee Member</u>	Y	Vote	N
Senator Dyson			✓
Senator Hoffman	✓		
Senator Olson	✓		
Senator Stedman			✓
Senator Bunde			✓
Co-Chair Wilken			✓
Co-Chair Green	✓		
<u>Tally</u>			
Yea	3		
Nay	4		
Absent			
<u>MOTION</u>	Failed		

AMENDMENT TO: CSSB 231 (FIN)

AGENCY: University of Alaska

Offered By: Hoffman

Page 46, Line XX

Add:

	Appropriation Item	General Funds
UAF Community Campuses Renewal	4,200,000	4,200,000

Explanation:

This is funding for fundamental facility renewal at UAF rural campus sites. This capital budget request is within the Board of Regents' Highest Priority Capital funding request "Maintaining Existing Facilities and Equipment." In addition to the "UAF Community Campus Facility Roof, Heating and Structural Renewal" projects describe in the UA "Redbook" page 29, this amount covers a second floor classroom addition to the Kuskokwim (Bethel) Campus facility.

- o UAF Community Campus Facility Roof, Heating and Structural Renewal (Chukchi - GF: \$338.1, IAC - GF: \$717.1, Kuskokwim - GF: \$2,816.4, Northwest - GF: \$250.9, Palmer - \$77.5, Total: \$4,200.0)

This request will provide urgently needed funding to perform renewal and renovation to structural and mechanical systems on the University's aging UAF's rural campus facilities. Critical needs include issues such as roof repair, upgrading electrical systems, boiler replacements, interior walls, floors, ventilation issues and exterior rehabilitation. The Kuskokwim amount includes funding necessary for immediate campus renewal as well as funding to add a second floor classroom within the existing campus facility. This classroom addition provides 5,000 GSF to the campus.

Kuskokwim Campus is the largest UAF rural campus. It serves Bethel and 46 remote villages in the Wade-Hampton and Bethel census areas. KUC has been key in UA's ability to meet its goal of doubling the number of nursing graduates and training students for allied and behavioral health positions in that region. The campus facility requires major maintenance as well as additional adequate classroom space. The added space will accommodate critical high demand programs including nursing, personal care assistant, certified nurse assistant, early childhood development, boiler maintenance, and office management. Availability of these programs in this region is making an impact in keeping people in the region employed in the region. This space will accommodate the growing student body and faculty needs.

Providing major renewal funding for campus facilities is an on-going need. The projects included above address the most critical renewal needs. It is important to note that the UA six-year plan includes \$12 million to address the full scope of major maintenance needs at the UAF rural campus and UA has a list totaling \$440 million in deferred maintenance and renewal needs for the entire statewide system. Adequate annual funding for facility major renewal and replacement is necessary.

COURT SYSTEM

Language

SENATE FINANCE COMMITTEE
5/1/2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	LANG #1		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

Lang #1
ORIGINAL
amended 247-2
May 1, 2006
(2:11 PM)

AMENDMENT

OFFERED IN THE SENATE FINANCE
COMMITTEE
TO: SB 231

BY Green
as requested

1 ~~Page 46, following line 6:~~

2 Insert a new bill section to read:

3 "* Sec. 8. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$200,000 is
4 appropriated from the public employees retirement system fund to the Department of
5 Administration for costs of an investigation related to potential litigation on behalf of the public
6 employees' retirement system (AS 39.35) for the fiscal years ending June 30, 2006, and June 30,
7 2007.

8 (b) The sum of \$200,000 appropriated from the teachers retirement system fund to the
9 Department of Administration for costs of an investigation related to potential litigation on
10 behalf of the teachers' retirement system (AS 14.25) for the fiscal years ending June 30, 2006,
11 and June 30, 2007."

12
13 Renumber the following bill sections accordingly.

14
15 Page 46, following line 10:

16 Insert a new bill section to read:

17 "* Sec. 10. The appropriations made by sec. 8 of this Act take effect ~~immediately~~ ^{May 10, 2006} under
18 AS 01.10.070(c)."

19
20 Page 46, line 13:

21 Delete "sec. 9"

1

Insert "secs. 10 and 11"

SENATE FINANCE COMMITTEE

5 / 12006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	LANG #2		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	NOT OFFERED		

Lang #2
ORIGINAL

BUDGET AMENDMENT

OFFERED IN: Senate Finance Committee

TO: CSSB 231(FIN) Version I

Green
as requested

OFFERED BY:

Amend to Section 23, Department of Health and Social Services, by adding a new subsection to read:

(c) The sum of \$150,000 is appropriated from the principal of the Alaska Children's Trust pursuant to AS 37.14.240(d), to the Department of Health and Social Services, children's trust programs, for administrative purposes of the Trust for the fiscal year ending June 30, 2007.

EXPLANATION:

The Department of Health and Social Services recently received a letter from the Alaska Children's Trust requesting expenditure authorization from the legislature for the use of \$150,000 from the Trust's principal for administrative expenses, including investment services provided by the Department of Revenue.

This request is made pursuant to AS 37.14.240(d), which reads:

(d) Up to \$150,000 per year may be appropriated from the principal of the trust for the administrative expenses of the board relating to AS 37.14.200 - 37.14.270.

By using funds from the Trust's principal for administrative purposes, we will be able to reserve the use of interest income generated by the Trust for grant making and other activities.

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	LANG #3		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

Lang # 3
ORIGINAL

OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: CSSB 231(FIN) Version I

OFFERED BY:

Amend sec. 24, page 110, line 12, Department of Law, by adding a new subsection to read:

(c) The sum of \$3,671,200 is appropriated to the Department of Law, civil division, deputy attorney general's office, to pay claims against the state for the fiscal year ending June 30, 2006, from the following sources in the amounts stated:

General fund	\$3,668,400
Public school trust fund (AS 37.14.110)	2,800

(Needs an effective date of May 10, 2006.)

EXPLANATION: Funds to pay legal claims against the State of Alaska that have been finalized.

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	LANG #4		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman	✓		
Senator Olson	✓		
Senator Stedman	✓		
Senator Bunde			✓
Senator Dyson			✓
Co-Chair Wilken			✓
Co-Chair Green	✓		
<u>Tally</u>			
Yea		4	
Nay		3	
Absent			
<u>MOTION</u>	PASS		

LANG # 4

AMENDMENT

ORIGINAL
Amended

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By: Green

as requested

Amend section 13, Fund Transfers, by adding a new subsection to read:

(--) The sum of \$182,700,000 is appropriated from the general fund to the power cost equalization endowment fund (AS 42.45.070).

Amend section 55(a), Lapse, by adding the reference to sec. 13(--). (capitalization of fund that does not lapse)

Amend section 56(a), by adding the reference to sec. 13(--). (June 30, 2006 effective date)

Amend section 53, Contingency, by adding a new subsection to read:

(e) The appropriation made by sec. 13(--) of this Act is contingent upon there being an amount equal to or greater than the appropriation made by sec. 13(--) as an unappropriated balance of the operating general fund (state accounting system number 11100) on June 30, 2006.

29

FISCAL NOTE

SENATE FINANCE COMMITTEE
5/1/2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Fiscal Note #1		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>	None		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

AMENDMENT

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By: *Green*
as requested

Amend sec. 27, Department of Revenue, by adding a new subsection to read:

(--) The sum of \$275,000 is appropriated to the Department of Revenue, tax division, for increased operating costs for the fiscal year ending June 30, 2006.

Amend sec. 56(b), to add the reference to sec. 27(--)
(effective date of May 10, 2006)

Amend sec. 44, Contingency, by adding a new subsection to read:

(--) The appropriation made by sec. 27(--) of this Act is contingent upon passage by the Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 305 or HB 488.

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Fiscal Note #2		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>	Wilken		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

Fis Not # 2
ORIGINAL

AMENDMENT

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By: *Green*
as requested

Amend sec. 27, Department of Revenue, by adding a new subsection to read:

(--) The sum of \$167,000 is appropriated to the Department of Revenue to integrate Regional Education Attendance Areas tax into the tax accounting system.

Amend sec. 53, Contingency, by adding a new subsection to read:

(--) The appropriation made by sec. 27(--) of this Act is contingent upon passage by the Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 112.

Amend sec. 56(b), Lapse, to include the reference to sec. 27(--) as a capital project

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Fiscal Note #3		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

Fis Not #3
ORIGINAL
Amended

AMENDMENT

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By: Green
as requested

Add a new section to read:

7,149,300

Sec. XX. ALASKA COURT SYSTEM. The sum of ~~\$5,741,300~~ is appropriated to the Alaska Court System for the remodel and expansion of the Kenai and Fairbanks courthouses and the remodel of the Anchorage courthouse.

Amend sec. 53, Contingency, by adding a new subsection to read:

(--) The appropriation made by sec. XX of this Act is contingent upon passage by the Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 237.

Amend sec. 55(b), Lapse, to include the reference to sec. XX as a capital project

TECH

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	TECH #1		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>			

Technical #1

AMENDMENT

Offered in: Senate Finance By: Senator Green
To: SB 231

Page 115, Lines 14-17, Section 32 (a) – DELETE

Page 117, Lines 26-29, Section 37 – DELETE

Page 120, Lines 7-10, Section 42 – DELETE

Page 120, Line 11-14, Section 43 - DELETE

Explanation: These are included in section 1

Page 115, Line 18

DELETE - \$20,000

INSERT - \$20,000,000

SB

232

HFIN

FILE

THE
FOLLOWING
DOCUMENT(S)
ARE
POOR
ORIGINAL
COPIES

A

Adopted

8/21/06

24-GS2068\S.1
Bailey
3/20/06

AMENDMENT

OFFERED IN THE HOUSE

By Rep Stoltze

TO: HCS CSSB 232(FIN), Draft Version "S"

- 1 Page 9, following line 13:
- 2 Insert a new subsection to read:
- 3 "(d) The sum of \$3,850,000 is appropriated from the general fund to the major
- 4 maintenance grant fund (AS 14.11.007) for payment as a grant under AS 14.11.015 for
- 5 Susitna Valley High School roof replacement and structural and safety repairs."

Adopted

B

24-GS2068\C.1
Bailey
3/21/06

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE CHENAULT

TO: HCS CSSB 232(FIN), Draft Version "C"

- 1 Page 7, line 22, following "appropriated":
- 2 Insert "from the general fund"
- 3
- 4 Page 7, line 25, following "appropriated":
- 5 Insert "from the general fund"
- 6
- 7 This amendment corrects a drafting error.

C

AMENDMENT

Adopted

OFFERED IN THE HOUSE

BY REPRESENTATIVE CHENAULT

TO: HCS CSSB 232(FIN), Draft Version "C"

- 1 Page 12, line 8, following "projects":
- 2 Insert ", including financing expenses"
- 3
- 4 Page 12, following line 22:
- 5 Insert a new subsection to read:
- 6 "(c) The appropriation made by sec. 12 of this Act expires on June 30, 2016."

Adopted

24-GS2068\C.3

Bailey

4/22/06 3/22/06

AMENDMENT

①

OFFERED IN THE HOUSE

BY REPRESENTATIVE CHENAULT

TO: HCS CSSB 232(FIN). Draft Version "C"

- 1 Page 7, line 4:
- 2 Delete "It is the intent of the legislature that"
- 3 Insert "The sum of \$1,000 is appropriated from the general fund to"
- 4 Delete "begin"
- 5 Insert "for the purpose of beginning"

Adopted

" E "

SUPPLEMENTAL AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSSB 232(FIN)

OFFERED BY: Rep. Joule

DEPARTMENT: Dept. of Public Safety
APPROPRIATION: Council on Domestic Violence and Sexual Assault
ADD: \$350,000

FUNDING SOURCE: General Funds

ADD NEW SECTION: The sum of \$350,000 is appropriated from the general fund to the Department of Public Safety, Council on Domestic Violence and Sexual Assault for a grant to Maniilaq Association for operation of the domestic violence shelter program in Kotzebue.

EXPLANATION: Last year the center received \$350,000 in funding through the Department of Health and Social Services. This year the center applied for funding through the Council on Domestic Violence and Sexual Assault and unfortunately received no funding for their operations for the next fiscal year. Therefore, we are requesting that the center receive \$350,000 in funding to fully fund the program. Funding the center in this manner will insure that the vital services they provide to the region can continue unhampered.

*Adopted
as amended
3-21-06 #2*

SUPPLEMENTAL AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSSB 232(FIN)

OFFERED BY: Rep. Joule

DEPARTMENT: Department of Commerce, Community, and Economic
Development

APPROPRIATION: City of Kaktovik

ADD: \$250.0 *\$40,000*

FUNDING SOURCE: General Funds *as amended*

ADD NEW SECTION:

The sum of \$250.0 is appropriated from the general fund to the Department of Commerce, Community and Economic Development for payment as a grant under A.S. 37.05.315 to the City of Kaktovik for the participation of the city in support of the education efforts and promotion of opening the coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and development.

EXPLANATION:

The City of Kaktovik serves as the gateway to the Arctic National Wildlife Refuge. Their participation is critical in assuring policy makers that the local residents support the opening of ANWR to responsible oil and gas development.

HOUSE FINANCE COMMITTEE ROLL CALL

DATE: March 21, 2006

Amendment: 4

MEMBER

Favor

Oppose

KERTTULA	✓	
MOSES	✓	
STOLTZE		✓
WEYHRAUCH		✓
FOSTER	✓	
HAWKER		✓
HOLM		✓
JOULE	✓	
KELLY		✓
CHENAULT		✓
MEYER		✓

4 - 7

Failed
4-7

#5

AMENDMENT

OFFERED IN THE HOUSE FINANCE COMMITTEE

To: CSSB 232(FIN)

by Jovle / Moses

Add a new section:

SMALL MUNICIPALITY ENERGY ASSISTANCE PROGRAM. The sum of \$6,405,208.55 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, division of community advocacy, for grants under the small municipality energy assistance program, for the fiscal years ending June 30, 2006 and June 30, 2007, to the following cities and boroughs, for the repayment of any indebtedness of the city or borough to the bulk fuel revolving loan fund (AS 43.25) and for the purchase of fuel; the grants are to be in the amounts stated, based upon 2004 population, with cities and boroughs with up to 99 residents to receive \$22,395.83, cities and boroughs with 100 - 600 residents to receive \$44,791.67, and cities and boroughs with 601 - 2,499 residents to receive \$67,187.50:

CITY OR BOROUGH	2004 POPULATION	AMOUNT
Bettles	31	\$22,395.83
Kupreanof	38	22,395.83
Platinum	39	22,395.83
Akhrok	56	22,395.83
Kasaan	60	22,395.83
Clark's Point	62	22,395.83
False Pass	62	22,395.83
Adak	69	22,395.83
Port Alexander	69	22,395.83
Hughes	72	22,395.83
Pilot Point	75	22,395.83
Egegik	76	22,395.83
Cold Bay	89	22,395.83
Allakaket	90	22,395.83
Port Heiden	90	22,395.83

Atka	92	22,395.83
Chignik	92	22,395.83
Larsen Bay	96	22,395.83
Anvik	101	44,791.67
Chuathbaluk	105	44,791.67
Tenakee Springs	105	44,791.67
Koyukuk	109	44,791.67
Eagle	115	44,791.67
Pelican	118	44,791.67
Nikolai	121	44,791.67
Ekwok	127	44,791.67
Kobuk	128	44,791.67
Shageluk	132	44,791.67
Saint George	137	44,791.67
Diomede	141	44,791.67
Deering	145	44,791.67
Wales	152	44,791.67
Golovin	160	44,791.67
Whittier	170	44,791.67
Coffman Cove	177	44,791.67
Grayling	182	44,791.67
Newhalen	183	44,791.67
Ouzinkie	187	44,791.67
Ruby	190	44,791.67
Old Harbor	196	44,791.67
Mekoryuk	198	44,791.67
Nunam Iqua	204	44,791.67
Nondalton	205	44,791.67
Holy Cross	206	44,791.67
Shaktoolik	209	44,791.67
Kaltag	211	44,791.67
White Mountain	213	44,791.67
Aleknagik	219	44,791.67
Nightmute	232	44,791.67
Goodnews Bay	236	44,791.67
Port Lions	238	44,791.67
Teller	241	44,791.67

Atkasuk	247	44,791.67
Lower Kalskag	262	44,791.67
Seldovia	263	44,791.67
Upper Kalskag	263	44,791.67
Shungnak	264	44,791.67
Huslia	269	44,791.67
Ambler	274	44,791.67
Kaktovik	284	44,791.67
Eek	292	44,791.67
Anaktuvuk Pass	300	44,791.67
Tanana	304	44,791.67
Elim	318	44,791.67
Brevig Mission	319	44,791.67
Nulato	320	44,791.67
Russian Mission	331	44,791.67
Koyuk	348	44,791.67
Hydaburg	349	44,791.67
Marshall	358	44,791.67
Napakriak	360	44,791.67
Akiak	367	44,791.67
McGrath	367	44,791.67
Kivalina	388	44,791.67
Saxman	391	44,791.67
Kiana	394	44,791.67
Saint Michael	409	44,791.67
Nuiqsut	430	44,791.67
Napaskiak	436	44,791.67
Buckland	437	44,791.67
Manokotak	437	44,791.67
Chefornak	439	44,791.67
Gustavus	473	44,791.67
Kachemak	475	44,791.67
New Stuyahok	477	44,791.67
Angoon	481	44,791.67
Scammon Bay	486	44,791.67
Saint Paul	494	44,791.67
Thorne Bay	497	44,791.67

Nunapitchuk	527	44,791.67
Wainwright	531	44,791.67
Aniak	532	44,791.67
Saint Mary's	539	44,791.67
Anderson	546	44,791.67
Nenana	549	44,791.67
Pilot Station	559	44,791.67
Toksook Bay	561	44,791.67
Stebbins	586	44,791.67
Kotlik	588	44,791.67
Shishmaref	591	44,791.67
Fort Yukon	594	44,791.67
Noorvik	609	67,187.50
Quinhagak	612	67,187.50
Gambell	648	67,187.50
Kake	663	67,187.50
Alakanuk	667	67,187.50
Yakutat, City and Borough	680	67,187.50
Kwethluk	695	67,187.50
Savoonga	710	67,187.50
Galena	717	67,187.50
King Cove	723	67,187.50
Point Hope	726	67,187.50
Unalakleet	728	67,187.50
Emmonak	762	67,187.50
Mountain Village	769	67,187.50
Akutan	771	67,187.50
Togiak	805	67,187.50
Selawik	829	67,187.50
Hoonah	841	67,187.50
Klawock	848	67,187.50
Skagway	870	67,187.50
Chevak	899	67,187.50
Sand Point	908	67,187.50
Delta Junction	984	67,187.50
Bristol Bay Borough	1,096	67,187.50
Hooper Bay	1,124	67,187.50

Craig	1,127	67,187.50
Houston	1,368	67,187.50
North Pole	1,532	67,187.50
Lake and Peninsula Borough	1,603	67,187.50
Denali Borough	1,842	67,187.50
Wrangell	2,023	67,187.50
Haines Borough	2,245	67,187.50
Cordova	2,298	67,187.50
Dillingham	2,422	67,187.50

HOUSE FINANCE
COMMITTEE
ROLL CALL

Trails

DATE: 3/21

Amendment: #5

MEMBER

Favor *1*

Oppose *7*

MOSES	✓	
STOLTZE		✓
WEYHRAUCH		✓
FOSTER	✓	
HAWKER		✓
HOLM		✓
JOULE	✓	
KELLY		✓
KERTTULA	✓	
MEYER		✓
CHENAULT		✓

Handwritten signature

24-GS2068\C.3
Bailey
3/22/06

AMENDMENT

(1)

OFFERED IN THE HOUSE

BY REPRESENTATIVE CHENAULT

TO: HCS CSSB 232(FIN), Draft Version "C"

- 1 Page 7, line 4:
- 2 Delete "It is the intent of the legislature that "
- 3 Insert "The sum of \$1,000 is appropriated from the general fund to"
- 4 Delete "begin"
- 5 Insert "for the purpose of beginning"

*Adopted
3-21-06*

24-GS2068\C
Bailey
3/20/06

HOUSE CS FOR CS FOR SENATE BILL NO. 232(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations, supplemental appropriations, and capital
2 appropriations; amending appropriations and funding sources; making appropriations
3 to capitalize funds; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for increases in operating expenditures
 2 from the general fund or other funds as set out in section 2 of this Act to the agencies named
 3 for the fiscal year ending June 30, 2006.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
6	*****	*****	
7	***** Department of Commerce, Community and Economic Development *****		
8	*****	*****	
9	Community Assistance &	75,000	75,000
10	Economic Development		
11	Office of Economic	75,000	
12	Development		
13	Alaska Seafood Marketing	395,000	395,000
14	Institute		
15	Alaska Seafood Marketing	395,000	
16	Institute		
17	*****	*****	
18	***** Department of Corrections *****		
19	*****	*****	
20	Administration and Support	1,168,700	1,168,700
21	Out-of-State Contractual	1,168,700	
22	Inmate Health Care	3,355,000	3,355,000
23	Inmate Health Care	3,355,000	
24	The amount appropriated for Inmate Health Care includes the amount required to pay for		
25	services provided during fiscal year 2005.		
26	*****	*****	
27	***** Office of the Governor *****		
28	*****	*****	
29	Executive Operations	500,000	500,000
30	Executive Office	500,000	

31 The amount appropriate for executive operations is for work related to the state gas pipeline

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and to bringing North Slope natural gas to market and other oil and gas projects for the fiscal		
4	year ending June 30, 2006.		
5	*****	*****	
6	***** Department of Law *****		
7	*****	*****	
8	Civil Division	3,900,000	3,900,000
9	Oil, Gas and Mining	3,900,000	
10	The amount appropriated to the Civil Division is for work related to the state gas pipeline and		
11	to bringing North Slope natural gas to market and other oil and gas projects for the fiscal year		
12	ending June 30, 2006.		
13	*****	*****	
14	***** Department of Military and Veterans Affairs *****		
15	*****	*****	
16	Military and Veterans' Affairs	307,800	307,800
17	Army Guard Facilities	7,800	
18	Maintenance		
19	Air Guard Facilities	300,000	
20	Maintenance		
21	*****	*****	
22	***** Department of Revenue *****		
23	*****	*****	
24	Alaska Permanent Fund	250,000	250,000
25	Corporation		
26	APFC Operations	250,000	
27	*****	*****	
28	***** Department of Transportation & Public Facilities *****		
29	*****	*****	
30	Highways, Aviation and	155,100	155,100
31	Facilities		
32	Northern Region Facilities	155,100	
33	International Airports	742,500	742,500

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Airport Facilities	555,900		
4	Anchorage Airport Field and	186,600		
5	Equipment Maintenance			
6	Alaska Marine Highway System	12,774,800	12,774,800	
7	Marine Vessel Operations	12,774,800		
8	(SECTION 2 OF THIS ACT BEGINS ON PAGE 5)			

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1108 Statutory Designated Program Receipts	75,000
6 1156 Receipt Supported Services	395,000
7 *** Total Agency Funding ***	\$470,000
8 Department of Corrections	
9 1004 General Fund Receipts	4,523,700
10 *** Total Agency Funding ***	\$4,523,700
11 Office of the Governor	
12 1004 General Fund Receipts	500,000
13 *** Total Agency Funding ***	\$500,000
14 Department of Law	
15 1004 General Fund Receipts	3,900,000
16 *** Total Agency Funding ***	\$3,900,000
17 Department of Military and Veterans Affairs	
18 1002 Federal Receipts	300,000
19 1007 Interagency Receipts	7,800
20 *** Total Agency Funding ***	\$307,800
21 Department of Revenue	
22 1105 Permanent Fund Corporation Receipts	250,000
23 *** Total Agency Funding ***	\$250,000
24 Department of Transportation & Public Facilities	
25 1004 General Fund Receipts	12,774,800
26 1007 Interagency Receipts	155,100
27 1027 International Airports Revenue Fund	742,500
28 *** Total Agency Funding ***	\$13,672,400
29 * * * * * Total Budget * * * * *	\$23,623,900

30 (SECTION 3 OF THIS ACT BEGINS ON PAGE 6)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 General Fund Receipts	21,698,500
6	***Total General Funds***	\$21,698,500
7	Federal Funds	
8	1002 Federal Receipts	300,000
9	***Total Federal Funds***	\$300,000
10	Other Non-Duplicated Funds	
11	1027 International Airports Revenue Fund	742,500
12	1105 Permanent Fund Corporation Receipts	250,000
13	1108 Statutory Designated Program Receipts	75,000
14	1156 Receipt Supported Services	395,000
15	***Total Other Non-Duplicated Funds***	\$1,462,500
16	Duplicated Funds	
17	1007 Interagency Receipts	162,900
18	***Total Duplicated Funds***	\$162,900

19 (SECTION 4 OF THIS ACT BEGINS ON PAGE 7)

1 * Sec. 4. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$5,000,000 is
2 appropriated from the information services fund (AS 44.21.045(a)) to the Department of
3 Administration for telephone system replacement and stabilization phase I.

4 (b) It is the intent of the legislature that the Department of Administration begin to
5 investigate the purchase of the vacant Valley Hospital building to provide a centralized
6 facility for justice-related offices and to reduce overall rent costs for state agencies in the
7 Matanuska-Susitna Valley.

8 * Sec. 5. ARCTIC WINTER GAMES GRANT. The sum of \$500,000 is appropriated from
9 the general fund to the Department of Commerce, Community, and Economic Development
10 for payment as a capital grant under AS 37.05.316 to the 2006 Arctic Winter Games Host
11 Society for costs of the 2006 Arctic Winter Games.

12 * Sec. 6. DEPARTMENT OF CORRECTIONS. The sum of \$800,000 is appropriated from
13 the general fund to the Department of Corrections for conversion of a vacant correctional
14 industries building to house prisoners in Fairbanks.

15 * Sec. 7. OFFICE OF THE GOVERNOR. The sum of \$6,736,800 is appropriated from the
16 general fund to the Office of the Governor for distribution to the Department of Corrections,
17 the Department of Environmental Conservation, the Department of Fish and Game, the
18 Department of Health and Social Services, the Department of Military and Veterans' Affairs,
19 the Department of Natural Resources, the Department of Transportation and Public Facilities,
20 the University of Alaska, and the Alaska Court System for the purpose of offsetting increased
21 fuel and utility costs for the fiscal year ending June 30, 2006.

22 * Sec. 8. DEPARTMENT OF LAW. (a) The sum of \$3,269,800 is appropriated to the
23 Department of Law for the purpose of paying judgments and settlements against the state.

24 (b) The amount necessary, after application of the amount appropriated in (a) of this
25 section, to pay judgments awarded against the state before June 30, 2006, is appropriated to
26 the Department of Law.

27 * Sec. 9. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
28 sum of \$9,000,000 is appropriated from federal earmarked receipts to the Department of
29 Transportation and Public Facilities for Ketchikan shipyard improvements.

30 (b) The sum of \$504,200 is appropriated from the general fund to the Department of
31 Transportation and Public Facilities for Whittier Tunnel portal jet fan replacement.

1 (c) Section 1, ch. 3, FSSLA 2005, page 69, line 11, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
4 Airport Improvement Program	<u>486,750,111</u>	<u>486,750,111</u>
5	[470,150,111]	[470,150,111]

6 (d) Section 1, ch. 3, FSSLA 2005, page 70, lines 30 - 31, is amended to read:

7 ALLOCATIONS

8 Cordova: Airport Runway	<u>11,000,000</u>
9 Safety Area <u>Expansion</u>	[8,000,000]
10 (HD 5)	

11 (e) Section 1, ch. 3, FSSLA 2005, page 72, lines 12 - 13, is amended to read:

12 ALLOCATIONS

13 Kotzebue: Sand	<u>2,507,000</u>
14 Building (HD 40)	[1,007,000]

15 (f) Section 1, ch. 3, FSSLA 2005, page 76, lines 13 - 17, is amended to read:

16 ALLOCATIONS

17 Tuntutuliak: Airport	6,000,000
18 Relocation (HD 38)	
19 <u>Unalakleet: Airport</u>	<u>12,100,000</u>
20 <u>Paving (HD 39)</u>	
21 Wrangell: Runway Overlay,	10,000,000
22 Runway Safety Area, and	
23 Seaplane Pullout (HD 2)	

24 (g) Section 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
27 Surface Transportation Program	<u>388,604,700</u>	<u>388,604,700</u>
28	[373,604,700]	[373,604,700]

29 (h) Section 1, ch. 3, FSSLA 2005, page 80, line 32, through page 81, line 4, is
30 amended to read:

31 ALLOCATIONS

1 National Highway 45,000,000
 2 System and [30,000,000]
 3 Non-National
 4 Highway System
 5 Pavement and Bridge
 6 Refurbishment
 7 (HD 1-40)

8 * Sec. 10. FUND TRANSFERS. (a) The sum of \$4,143,800 is appropriated from the
 9 general fund to the disaster relief fund (AS 26.23.300(a)).

10 (b) The sum of \$5,000,000 is appropriated from the general fund to the information
 11 services fund (AS 44.21.045(a)).

12 (c) The sum of \$10,117,808 is appropriated from the general fund to the school
 13 construction grant fund (AS 14.11.005) for payment as a grant under AS 14.11.015 for White
 14 Mountain K-12 school replacement.

15 * Sec. 11. FUND SOURCE CHANGES. (a) Section 1, ch. 4, FSSLA 2005, page 5, lines 29
 16 - 30, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
19 Qualified Trade Association	5,005,100	<u>813,600</u>	<u>4,191,500</u>
20 Contract		[2,505,100]	[2,500,000]

21 (b) Section 2, ch. 3, FSSLA 2005, page 93, line 12, is amended to read:

FUNDING SOURCE	AMOUNT
23 1156 Receipt Supported Services	<u>565,000</u>
24	[1,065,000]

25 (c) Section 2, ch. 3, FSSLA 2005, page 93, line 13, is amended to read:

FUNDING SOURCE	AMOUNT
27 1195 Special Vehicle Registration Receipts	<u>400,000</u>
28	[200,000]
29 <u>1200 Vehicle Rental Tax Receipts</u>	<u>300,000</u>

30 (d) Section 3, ch. 3, FSSLA 2005, page 95, line 22, is amended to read:

FUNDING SOURCE	AMOUNT
----------------	--------

(k) Section 3, ch. 4, FSSLA 2005, page 49, lines 21 - 22, is amended to read:

NEW

FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL
1194 Fish and Game Nondedicated Receipts	1,629,900	0	1,629,900
<u>1201 Commercial Fisheries</u>	<u>3,038,800</u>	<u>0</u>	<u>3,308,800</u>
<u>Entry Commission Receipts</u>			

(l) Section 3, ch. 4, FSSLA 2005, page 55, line 26, is amended to read:

NEW

FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL
1156 Receipt Supported Services	<u>5,915,600</u>	0	<u>5,915,600</u>
	[6,385,600]		[6,385,600]
<u>1200 Vehicle Rental Tax Receipts</u>	<u>470,000</u>	<u>0</u>	<u>470,000</u>

(m) Section 4, ch. 4, FSSLA 2005, page 60, line 7, is amended to read:

NEW

FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL
1004 General Funds Receipts	<u>1,215,421,900</u>	13,194,200	<u>1,228,616,100</u>
	[1,217,113,400]		[1,230,307,600]

(n) Section 4, ch. 4, FSSLA 2005, page 63, line 4, is amended to read:

NEW

FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL
1156 Receipt Supported Services	<u>83,368,300</u>	583,300	<u>83,951,600</u>
	[86,877,100]		[87,460,400]

(o) Section 4, ch. 4, FSSLA 2005, page 63, line 11, is amended to read:

NEW

FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL
1166 Commercial Passenger Vessel	<u>770,300</u>	100	<u>770,400</u>
Environmental Compliance Fund	[1,020,300]		[1,020,400]

(p) Section 4, ch. 4, FSSLA 2005, page 63, lines 23 - 24, is amended to read:

NEW

FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL
----------------	-----------	-------------	-------

1	1195	Special Vehicle Registration	115,000	115,000
2		Receipts		
3	<u>1200</u>	<u>Vehicle Rental Tax Receipts</u>	<u>2,411,500</u>	<u>2,411,500</u>
4	<u>1201</u>	<u>Commercial Fisheries Entry</u>	<u>3,038,800</u>	<u>3,038,800</u>
5		<u>Commission Receipts</u>		

6 * Sec. 12. ALASKA HOUSING FINANCE CORPORATION. The sum of \$300,000,000
7 is appropriated from the general fund to the Alaska Housing Finance Corporation for the
8 purpose of funding capital projects. It is the intent of the legislature that the Alaska Housing
9 Finance Corporation may transfer this money and the earnings to a subsidiary of the Alaska
10 Housing Finance Corporation on or after July 1, 2006, under AS 18.56.086.

11 * Sec. 13. PUBLIC EDUCATION FUND. (a) The sum of \$300,000,000 is appropriated
12 from the general fund to the public education fund (AS 14.17.300) for distribution to school
13 districts, to the state boarding school, for centralized correspondence under AS 14.17, and for
14 transportation of pupils under AS 14.09.010.

15 (b) The unappropriated balance of the operating general fund (state accounting system
16 number 11100) on June 30, 2006, is appropriated to the public education fund (AS 14.17.300)
17 for distribution to school districts, to the state boarding school, for centralized correspondence
18 study under AS 14.17, and for transportation of pupils under AS 14.09.010.

19 * Sec. 14. LAPSE OF APPROPRIATIONS. (a) The appropriations made by secs. 10 and 13
20 of this Act are to capitalize funds and do not lapse.

21 (b) The appropriations made by secs. 4(a), 5, 6, 9(a), 9(b), and 9(f) of this Act are for
22 capital projects and lapse under AS 37 25.020.

23 * Sec. 15. RETROACTIVITY. This Act is retroactive to March 20, 2006.

24 * Sec. 16. This Act takes effect immediately under AS 01.10.070(c).

Sharon

An Explanation of Fund Source Changes (Section 11) in HCS CSSB 232—Fast Track Supplemental Bill

Although section 11 is conceptually simple, the technicalities of drafting make the section virtually unintelligible. Two issues are addressed in section 11.

Technical:

When the budget contains an appropriation of program receipts (of which RSS is one type), the legislature should be secure in assuming that the receipts are generated by the program to which they are appropriated. When program receipts are used in a program that did not generate the receipts, those receipts are given a specific fund code so it is perfectly clear that the receipts are not generated internally.

There are two technical changes in section 11:

1. Commercial Fisheries Entry Commission Receipts are substituted for the generic RSS code in the Department of Fish and Game because the receipts are used in the Commercial Fisheries Division. (\$3,038,800) (j, k, n and p)
2. Special Vehicle Registration Receipts are substituted for RSS in a DNR capital project that uses Division of Motor Vehicles receipts from snowmobile registrations to improve snowmobile trails. (\$200,000) (c and e)

Tracking:

Vehicle Rental Tax Receipts is a new fund code established to track the proceeds of a tax enacted in SLA 2003. Proceeds of the tax are to be used for tourism marketing and development. Section 11 spends the \$2.7 million of available FY04 revenue as follows:

1. Replace \$1,691,500 of GF in the Qualified Trade Association Contract (DCCED) (a, g, i m and p)
2. Replace \$250,000 of Vessel Compliance Funds in the QTA Contract (DCCED) (h, o and p)
3. Replace \$470,000 of unrealizable RSS in Parks Management (DNR) (l, n and p)
4. Replace \$300,000 of unrealizable RSS in a Parks Emergency Maintenance capital project (DNR) (e and f)

The fund source changes net zero. Both issues have been resolved in the FY07 budget.

failed 4-7 3/21/06

_____ # 1

AMENDMENT

OFFERED IN THE HOUSE FINANCE COMMITTEE

To: CSSB 232(FIN)

by *Joule/Moses*

Add a new section:

POWER COST EQUALIZATION. (a) The sum of \$5,459,900 is appropriated from the general fund to the power cost equalization and rural electric capitalization fund (AS 42.45.100).

(b) The sum of \$5,817,900 is appropriated from the power cost equalization and rural electric capitalization fund (AS 42.45.100) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority power cost equalization, for full payment of power cost equalization under AS 42.45.110 for the fiscal year ending June 30, 2006.

HOUSE FINANCE COMMITTEE ROLL CALL

DATE: March 21, 2006

Amendment: 1

MEMBER	Favor	Oppose
KELLY		✓
KERTTULA	✓	
MOSES	✓	
STOLTZE		✓
WEYHRAUCH		✓
FOSTER	✓	
HAWKER		✓
HOLM		✓
JOULE	✓	
MEYER		✓
CHENAULT		✓

4

7

Filed 4-7

3-21-06

#3

SUPPLEMENTAL AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSSB 232(FIN)

OFFERED BY: Rep. Joule

DEPARTMENT: Dept. of Health and Social Services
APPROPRIATION: Energy Assistance Program

ADD: \$8,800.0

FUNDING SOURCE: General Funds

ADD NEW SECTION:

The sum of \$8,800.0 general funds is appropriated to the Department of Health and Social Services, Division of Public Assistance, Energy Assistance Program for the fiscal years ending June 30, 2006 and June 30, 2007.

EXPLANATION: Money provides assistance to low-income households to offset the high cost of home heating. In light of record high oil prices the need for this money this year is imperative.

HOUSE FINANCE COMMITTEE ROLL CALL

DATE: March 21, 2006

Amendment: 3

MEMBER

Favor

Oppose

JOULE	✓	
KELLY		✓
KERTTULA	✓	
MOSES	✓	
STOLTZE		✓
WEYHRAUCH		✓
FOSTER	✓	
HAWKER		✓
HOLM		✓
CHENAULT		✓
MEYER		✓

4-

7

Failed
4-7

3/21/04

#4

SUPPLEMENTAL AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSSB 232(FIN)

OFFERED BY: Rep. Joule

DEPARTMENT: Dept. of Commerce, Community and Economic
Development

APPROPRIATION: Bulk Fuel Loans

ADD: \$500.0

FUNDING SOURCE: General Funds

ADD NEW SECTION:

*Sec. ____. BULK FUEL LOANS. The sum of \$500,000 is appropriated from the general fund to the Department of Commerce, Community and Economic Development, community advocacy, for emergency bulk fuel loans to small communities for the fiscal year ending June 30, 2006.

EXPLANATION: This money provides emergency bulk fuel loans to small communities. The money allows communities to borrow money to buy fuel and then allows them to pay it back over time. In light of record high oil prices the need for this program this year is imperative.

Harmon

Multi-year Agency Summary

Numbers & Language

Agency	Operating		Capital		Senate Total	House Total	Senate Total to House Total	
	07 Sen EIS (1)	07 Sen EIS (2)	07 Use E1 (3)	07 House EIS (4)				
Department of Administration	0.0	4,000.0	0.0	5,000.0	4,000.0	5,000.0	1,000.0	25.0 %
Department of Commerce, Community and Economic Develop	470.0	250.0	470.0	500.0	720.0	970.0	250.0	31.7 %
Department of Corrections	4,523.7	800.0	4,523.7	800.0	5,323.7	5,323.7	0.0	
Department of Education and Early Development	0.0	13,967.8	0.0	10,117.8	13,967.8	10,117.8	3,850.0	27.6 %
Department of Fish and Game	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Office of the Governor	7,236.8	0.0	7,236.8	0.0	7,236.8	7,236.8	0.0	
Department of Law	7,169.1	0.0	7,169.1	0.0	7,169.1	7,169.1	0.0	
Department of Military and Veterans Affairs	302.8	0.0	302.8	0.0	302.8	302.8	0.0	
Department of Natural Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Department of Revenue	250.0	0.0	250.0	0.0	250.0	250.0	0.0	
Department of Transportation & Public Facilities	13,672.4	41,104.2	13,672.4	41,104.2	54,776.6	54,776.6	0.0	
Fund Capitalization	8,143.8	0.0	309,143.8	0.0	8,143.8	309,143.8	301,000.0	3699 %
Public Education Fund	0.0	0.0	350,000.0	0.0	0.0	350,000.0	350,000.0	100.0 %
Total	41,773.6	60,172.0	692,774.3	57,522.0	101,895.6	756,796.3	618,400.7	616.1 %
General Funds	39,848.2	15,522.0	689,157.1	11,922.0	55,370.2	701,029.4	645,701.2	1166 %
Federal Receipts	300.0	40,600.0	300.0	40,600.0	40,900.0	40,900.0	0.0	
Other	1,625.4	4,000.0	3,316.9	5,000.0	5,625.4	8,116.9	2,491.5	42.8 %

Computed Column Definitions Senate Total=1+2+3+4+5, House Total=3+4+5

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Transaction Comparison - FY 2007 Operating Budget - Senate Structure

Numbers & Language

Between Sen FTS and Hse FT

Agency: Department of Commerce, Community and Economic Development

Qualified Trade Association Contract

Qualified Trade Association Contract

HFC Use Vehicle Rental Tax Receipts to replace other funding

1004 Gen Fund	-1,691.5
1166 Vessel Com	-250.0
1200 VehRntTax	1,941.5

Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
HSE FT	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transaction Comparison - FY 2007 Operating Budget - Senate Structure

Numbers & Language

Between Sen FTS and Hse FT

Agency: Department of Law

Civil Division

Deputy Attorney General's Office

FY06 Judgments and Claims	3,269.1
1004 Gen Fund	
FY06 Judgments and Claims	
1004 Gen Fund	3,269.8

Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Sen FTS	Suppl	3,269.1	0.0	0.0	3,269.1	0.0	0.0	0.0	0.0	0	0	0
Hse FT	Suppl	3,269.8	0.0	0.0	3,269.8	0.0	0.0	0.0	0.0	0	0	0
		0.7	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***		0.7	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****		0.7	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0

Transaction Comparison - FY 2007 Operating Budget - Senate Structure

Numbers & Language

Between Sen FTS and Hse FT

Agency: Department of Natural Resources

Resource Development

Farks Management

HFC: Maintain Service Levels in State Parks
 1156 Negt Svcs 470.0
 1200 VehRntTax 470.0

Column	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Hse FT	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

*** Appropriation Difference ***

*** Agency Difference ***

Transaction Comparison - FY 2007 Operating Budget - Senate Structure

Numbers & Language

Between Sen FTS and Hse FT

Agency: Fund Capitalization

Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Fund Capitalizations												
Information Services Fund												
Fund Transfer - General Funds to the Information Service Fund	Sen FTS	Suppl	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
1004 Gen Fund			4,000.0									
HFC: Fund Transfer - General Funds to the Information Service Fund	Hse FT	Suppl	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund			5,000.0									
			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
AHFC Subsidiary for Capital Projects and Operating Expenses												
Appropriate a portion of the FY06 surplus to the savings amount for future capital projects	Hse FT	Suppl	300,000.0	0.0	0.0	0.0	0.0	0.0	300,000.0	0	0	0
1004 Gen Fund			300,000.0									
			300,000.0	0.0	0.0	0.0	0.0	0.0	300,000.0	0	0	0
*** Appropriation Difference ***			301,000.0	0.0	0.0	0.0	0.0	0.0	301,000.0	0	0	0
**** Agency Difference ****			301,000.0	0.0	0.0	0.0	0.0	0.0	301,000.0	0	0	0

Transaction Comparison - FY 2007 Operating Budget - Senate Structure

Numbers & Language

Between Sen FTS and Hse FT

Agency: Public Education Fund

Public Education Fund

Public Education Fund

HFC: FY06 GF surplus into the fund for future needs
 1004 Gen Fund 300,000.0

HFC:
 Sweep FY06 GF surplus into the fund for future needs
 1004 Gen Fund 50,000.0

Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Hse FT	Suppl	300,000.0	0.0	0.0	0.0	0.0	0.0	0.0	300,000.0	0	0	0
Hse FT	Suppl	50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0	0	0
		350,000.0	0.0	0.0	0.0	0.0	0.0	0.0	350,000.0	0	0	0
*** Appropriation Difference ***		350,000.0	0.0	0.0	0.0	0.0	0.0	0.0	350,000.0	0	0	0
**** Agency Difference ****		350,000.0	0.0	0.0	0.0	0.0	0.0	0.0	350,000.0	0	0	0
***** Differences - All Agencies *****		651,000.0	0.0	0.0	0.0	0.0	0.0	0.0	651,000.0	0	0	0

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Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Administration

<u>Project</u>	<u>Sen FTS</u>	<u>House FTS</u>	<u>Sen FTS to House FTS</u>	
<u>Non-Program Appropriations</u>				
AP Telephone System Replacement and Stabilization Phase 1 (HD 1-40)	4,000,000	5,000,000	1,000,000	25.0 %
1081 Info Svc	4,000,000	5,000,000	1,000,000	25.0 %
*** Total Agency Expenditures	4,000,000	5,000,000	1,000,000	25.0 %
*** Agency Funding Summary				
General Funds				
Federal Receipts				
Other	4,000,000	5,000,000	1,000,000	25.0 %

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	Sen FTS	House FTS	<u>Sen FTS to House FTS</u>	
<u>Grants to Named Recipients (AS 37.05.316)</u>				
AP 2006 Arctic Winter Games Host Society (HD 33-35)	250,000	500,000	250,000	100.0 %
1004 Gen Fund	250,000	500,000	250,000	100.0 %
*** Total Agency Expenditures	250,000	500,000	250,000	100.0 %
*** Agency Funding Summary				
General Funds	250,000	500,000	250,000	100.0 %
Federal Receipts				
Other				

Project Detail by Agency - FY2007 Capital Budget

Department of Corrections

Numbers & Language

Project	<u>Sen FTS</u>	<u>House FTS</u>	<u>Sen FTS to House FTS</u>
<u>Non-Program Appropriations</u>			
AP Fairbanks Correctional Center ACI Shop Building Renovation for Crisis Overflow Beds (HD 1-40)	800,000	800,000	
1004 Gen Fund	800,000	800,000	
*** Total Agency Expenditures	800,000	800,000	
*** Agency Funding Summary			
General Funds	800,000	800,000	
Federal Receipts			
Other			

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Education and Early Development

Project	<u>Sen FTS</u>	<u>House FTS</u>	<u>Sen FTS to House FTS</u>	
<u>Non-Program Appropriations</u>				
AP Susitna Valley High School Roof Replacement and Structural and Safety Repairs (HD 13-16)	3,850,000		-3,850,000	-100.0 %
1004 Gen Fund	3,850,000		-3,850,000	-100.0 %
<u>School Construction Grant Fund (AS 14.11.005)</u>				
AL White Mountain K-12 School Replacement (HD 39)	10,117,808	10,117,808		
1004 Gen Fund	10,117,808	10,117,808		
*** Total Agency Expenditures	13,967,808	10,117,808	-3,850,000	-27.6 %
*** Agency Funding Summary				
General Funds	13,967,808	10,117,808	-3,850,000	-27.6 %
Federal Receipts				
Other				

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Transportation/Public Facilities

Project	<u>Sen FTS</u>	<u>House FTS</u>	<u>Sen FTS to House FTS</u>
<u>Non-Program Appropriations</u>			
AP Whittier Tunnel: Replace Portal Jet Fan (HD 17-32)	504,200	504,200	
1004 Gen Fund	504,200	504,200	
<u>Airport Improvement Program</u>			
AL Cordova: Airport Runway Safety Area Expansion (HD 5)	3,000,000	3,000,000	
1002 Fed Rcpts	3,000,000	3,000,000	
AL Kotzebue: Sand Building at Ralph Wien Memorial Airpor. (HD 40)	1,500,000	1,500,000	
1002 Fed Rcpts	1,500,000	1,500,000	
AL Unalakleet: Airport Paving (HD 39)	12,100,000	12,100,000	
1002 Fed Rcpts	12,100,000	12,100,000	
<u>Surface Transportation Program</u>			
AL National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	15,000,000	15,000,000	
1002 Fed Rcpts	15,000,000	15,000,000	
<u>Congressional Earmarks</u>			
AP Ketchikan: Shipyard Improvements (HD 1)	9,000,000	9,000,000	
1002 Fed Rcpts	9,000,000	9,000,000	
*** Total Agency Expenditures	41,104,200	41,104,200	
*** Agency Funding Summary			
General Funds	504,200	504,200	
Federal Receipts	40,600,000	40,600,000	
Other			

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Transportation/Public Facilities

<u>Project</u>	<u>Sen FTS</u>	<u>House FTS</u>	<u>Sen FTS to House FTS</u>	
Grand Total for all Agencies:	60,122,008	57,522,008	-2,600,000	-4.3 %
General Funds	15,522,008	11,922,008	-3,600,000	-23.2 %
Federal Receipts	40,600,000	40,600,000		
Other	4,000,000	5,000,000	1,000,000	25.0 %