

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 3070

1	(34) Southeast Island - Outdoor covered	1,767,277
2	physical education area, 5 schools (HD 5)	
3	(35) Southwest Region - New Stuyahok	27,231,626
4	K-12 school replacement (HD 37)	
5	(36) Southwest Region - Koliganek	14,023,713
6	school improvement (HD 37)	
7	(37) Yukon Flats - Arctic Village	11,802,818
8	K-12 school replacement (HD 6)	

9     \* **Sec. B. CONTINGENCY.** The appropriations made in sec. A of this Act are contingent on  
10 the passage by the Twenty-Fourth Alaska State Legislature and enactment into law of a  
11 version of SB 305 relating to petroleum taxes.

SENATE FINANCE COMMITTEE  
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Educ #1		
Motion	amend		
<u>Motion by</u>	Olson		
<u>Objection by</u> <u>Removed</u>	none		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

1ST AMENDMENT To AMENDMENT Educ # 1

IN THE SENATE

BY: SEN. OLSON

To: CSSB 231(FIN), Draft Version "I" amendment no. Educ # 1

Page 1, line 2: Delete "\$547,178,836" and  
insert "\$536,720,836".

Page 1, lines 21 and 22: Delete the following:

"(7) Copper River - Glennallen Elementary  
School replacement (HD 12)"

11,417,650

And renumber subsequent projects.

already included in budget

SENATE FINANCE COMMITTEE  
5/1/2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Educ #1		
Motion	amend B		
<u>Motion by</u>	Olson		
<u>Objection by</u>	Stedman/Green		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Withdrawn		

Olson

AMENDMENT

OFFERED IN THE SENATE

TO: Capital Appropriation Bill

1 \* Sec. A. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT SCHOOL  
2 CONSTRUCTION GRANT FUND. The sum of \$547,178,836 is appropriated from the  
3 *excess earnings of the Perm. Fund* ~~general fund~~ to the school construction grant fund (AS 14.11.005) for payment by the  
4 Department of Education and Early Development as grants to the following school districts  
5 for the following school projects in the following amounts:

6	PROJECT	AMOUNT
7	(1) Anchorage - Service High School	\$ 3,788,005
8	phase 3 construction and	
9	phase 4 design (HD 19-32)	
10	(2) Anchorage - Romig Middle School	1,675,407
11	renovation design (HD 19-32)	
12	(3) Anchorage - West High School	1,126,230
13	renovation design	
14	(HD 19-32)	
15	(4) Anchorage - Whaley Center	363,300
16	renovation design (HD 19-32)	
17	(5) Bering Strait - St. Michael K-12	22,488,568
18	school replacement (HD 39)	
19	(6) Bering Strait - Savoonga K-12	31,588,897
20	school improvement (HD 39)	
21	(7) Copper River - Glennallen Elementary	11,417,650
22	School replacement (HD 12)	
23	(8) Copper River - Copper Center	826,653

1	Elementary School addition (HD 6)	
2	(9) Craig City - Alternative wood	270,142
3	heat project (HD 5)	
4	(10) Delta/Greely Delta Junction	37,180,100
5	Middle/High School	
6	improvement (HD 12)	
7	(11) Kuspuk - Johnny John Sr.	5,570,583
8	School renovation/addition,	
9	Crooked Creek (HD 6)	
10	(12) Lower Kuskokwim - Dick R. Kiunya	19,382,855
11	Memorial K-12 improvement,	
12	Kongiganak (HD 38)	
13	(13) Lower Kuskokwim - Kwigillingok	17,998,223
14	K-12 improvement (HD 38)	
15	(14) Lower Kuskokwim - Chaputnguak	20,151,201
16	K-12 improvement,	
17	Cheformak (HD 38)	
18	(15) Lower Kuskokwim - Chief Paul	24,757,363
19	K-12 improvement, Kipnuk	
20	(HD 38)	
21	(16) Lower Kuskokwim - Nelson Island	17,021,353
22	schools phase 2 renovation/addition,	
23	Toksook Bay (HD 38)	
24	(17) Lower Kuskokwim - Nightmute K-12	11,953,772
25	renovation/addition (HD 38)	
26	(18) Lower Kuskokwim - Kwethluk K-12	21,352,258
27	renovation/addition (HD 38)	
28	(19) Lower Kuskokwim - Kuinerranmiut	21,819,066
29	Elitnaurviat K-12 renovation/	
30	addition, Quinhagak (HD 38)	
31	(20) Lower Kuskokwim - Joann A. Alexie	13,101,497

1	K-12 phase 2 renovation/ addition, Atmautluak (HD 38)	
2		
3	(21) Lower Kuskokwim - Z.J. Williams Memorial	19,461,022
4	K-12 phase 2 renovation/ addition, Napaskiak (HD 38)	
5		
6	(22) Lower Kuskokwim - New Bethel mixed grade school (HD 38)	23,235,554
7		
8	(23) Lower Kuskokwim - Newtok K-12 school improvement (HD 38)	18,131,436
9		
10	(24) Lower Kuskokwim - Napakiak K-12 school improvement (HD 38)	15,641,640
11		
12	(25) Lower Yukon - Russian Mission K-12 school replacement (HD 6)	18,485,899
13		
14	(26) Lower Yukon - Marshall K-12 school replacement (HD 6)	23,436,333
15		
16	(27) Lower Yukon - Emmonak K-12 renovation/addition (HD 39)	18,999,853
17		
18	(28) Lower Yukon - Alakaruk school improvement (HD 39)	24,143,044
19		
20	(29) Lower Yukon - Ignatius Beans school improvement, Mountain Village (HD 39)	7,009,266
21		
22		
23	(30) Northwest Arctic - Noatak K-12 school replacement (HD 40)	26,501,174
24		
25	(31) Northwest Arctic - Kobuk K-10 renovation/addition (HD 40)	7,367,481
26		
27	(32) Southeast Island - Howard Valentine K-12 school replacement, Coffman Cove (HD 1)	5,332,854
28		
29		
30	(33) Southeast Island - Hyder new K-12 school construction (HD 5)	774,723
31		

1	(34) Southeast Island - Outdoor covered	1,767,277
2	physical education area, 5 schools (HD 5)	
3	(35) Southwest Region - New Stuyahok	27,231,626
4	K-12 school replacement (HD 37)	
5	(36) Southwest Region - Koliganek	14,023,713
6	school improvement (HD 37)	
7	(37) Yukon Flats - Arctic Village	11,802,818
8	K-12 school replacement (HD 6)	

delete

9 ~~\*Sec. B. CONTINGENCY. The appropriations made in sec. A of this Act are contingent on~~  
10 ~~the passage by the Twenty-Fourth Alaska State Legislature and enactment into law of a~~  
11 ~~version of SB 305 relating to petroleum taxes.~~

State of Alaska  
 Department of Education and Early Development  
 Capital Improvement Projects (FY2007)  
 School Construction Grant Fund  
 Final List

Feb 1	Dec 15	Nov 4	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	1	2	Southwest Region	New Stuyahok K-12 School Replacement	\$28,973,798	\$29,837,555	\$2,050,182	\$27,787,373	\$555,747	\$27,231,626	\$27,231,626
2	2	1	Lower Kuskokwim	D.R. Kiunya Memorial K-12 Improvement, Kongiganak	\$19,142,263	\$19,778,423	\$0	\$19,778,423	\$395,568	\$19,382,855	\$46,614,481
3	3	5	Northwest Arctic	Noatak K-12 School Replacement	\$28,642,000	\$29,930,749	\$485,000	\$29,445,749	\$2,944,575	\$26,501,174	\$73,115,655
4	4	3	Lower Yukon	Russian Mission K-12 School Replacement	\$19,036,477	\$18,863,162	\$0	\$18,863,162	\$377,263	\$18,485,899	\$91,601,554
5	5	4	Southeast Island	Howard Valentine K-12 School Replacement, Coffman Cove	\$5,229,767	\$5,788,800	\$347,112	\$5,441,688	\$108,834	\$5,332,854	\$96,934,408
6	6	6	Yukon Flats	Arctic Village K-12 School Replacement	\$11,984,202	\$12,736,714	\$693,022	\$12,043,692	\$240,874	\$11,802,818	\$108,737,226
7	7	9	Bering Strait	St. Michael K-12 School Replacement	\$22,701,972	\$22,947,518	\$0	\$22,947,518	\$458,950	\$22,488,568	\$131,225,794
8	8	11	Bering Strait	Savoonga K-12 School Improvement	\$35,209,711	\$32,233,568	\$0	\$32,233,568	\$644,671	\$31,588,897	\$162,814,691
9	9	7	Lower Yukon	Marshall K-12 School Replacement	\$23,039,138	\$23,914,625	\$0	\$23,914,625	\$478,292	\$23,436,333	\$186,251,024
10	10	8	Lower Yukon	Emmonak K-12 Renovation/Addition	\$18,885,934	\$19,387,605	\$0	\$19,387,605	\$387,752	\$18,999,853	\$205,250,877
11	11	10	Bering Strait	White Mountain K-12 School Replacement	\$11,524,889	\$11,282,219	\$957,925	\$10,324,294	\$206,486	\$10,117,808	\$215,368,685
12	12	12	Lower Kuskokwim	Kwigillingok K-12 Improvement	\$21,528,594	\$18,365,534	\$0	\$18,365,534	\$367,311	\$17,998,223	\$233,366,908
13	13	13	Lower Kuskokwim	Chaputnguak K-12 Improvement, Cheformak	\$20,940,670	\$20,562,450	\$0	\$20,562,450	\$411,249	\$20,151,201	\$253,518,109
14	14	14	Lower Kuskokwim	Chief Paul K-12 Improvement, Kipnuk	\$24,337,779	\$25,262,615	\$0	\$25,262,615	\$505,252	\$24,757,363	\$278,275,472
15	15	15	Southeast Island	Hyder New K-12 School Construction	\$795,619	\$790,534	\$0	\$790,534	\$15,811	\$774,723	\$279,050,195
16	16	17	Northwest Arctic	Kobuk K-10 Renovation/Addition	\$7,886,407	\$8,186,090	\$0	\$8,186,090	\$818,609	\$7,367,481	\$286,417,676
17	17	16	Lower Yukon	Alakanuk School Improvement	\$29,322,466	\$24,635,759	\$0	\$24,635,759	\$492,715	\$24,143,044	\$310,560,720
18	18	18	Lower Kuskokwim	Nelson Island Schools Phase 2 Renovation/Addition, Toksook Bay	\$18,813,233	\$17,368,728	\$0	\$17,368,728	\$347,375	\$17,021,353	\$327,582,073
19	19	19	Lower Kuskokwim	Nighlmute K-12 Renovation/Addition	\$12,906,014	\$12,197,727	\$0	\$12,197,727	\$243,955	\$11,953,772	\$339,535,845
20	20	20	Copper River	Glennallen Elementary School Replacement	\$11,363,746	\$11,650,663	\$0	\$11,650,663	\$233,013	\$11,417,650	\$350,953,495
21	21	22	Lower Kuskokwim	Kwelhluk K-12 Renovation/Addition	\$22,303,573	\$21,788,018	\$0	\$21,788,018	\$435,760	\$21,352,258	\$372,305,753
22	22	21	Lower Kuskokwim	Kuinerrarmiut Eilinaurviat K-12 Renovation/Addition, Quinhagak	\$21,772,416	\$22,264,353	\$0	\$22,264,353	\$445,287	\$21,819,066	\$394,124,819
23	23	23	Lower Kuskokwim	Joann A. Alexie K-12 Phase 2 Renovation/Addition, Atmautluak	\$16,375,650	\$13,368,874	\$0	\$13,368,874	\$267,377	\$13,101,497	\$407,226,316
24	24	24	Lower Kuskokwim	Z.J. Williams Memorial K-12 Renovation/Addition, Napaskiak	\$19,131,200	\$19,858,186	\$0	\$19,858,186	\$397,164	\$19,461,022	\$426,687,338
25	25	25	Southwest Region	Koliganek School Improvement	\$15,672,904	\$14,309,911	\$0	\$14,309,911	\$286,198	\$14,023,713	\$440,711,051

EED #1

State of Alaska  
 Department of Education and Early Development  
 Capital Improvement Projects (FY2007)  
 School Construction Grant Fund  
 Final List

Feb 1	Dec 15	Nov 4	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
26	26	26	Delta/Greely	Delta Junction Middle/High School Improvement	\$48,162,653	\$37,938,878	\$0	\$37,938,878	\$758,778	\$37,180,100	\$477,891,151
27	27	28	Copper River	Copper Center Elementary School Addition	\$1,855,613	\$843,523	\$0	\$843,523	\$16,870	\$826,653	\$478,717,804
28	29	30	Lower Yukon	Ignatius Beans School Improvement, Mountain Village	\$6,890,474	\$7,152,312	\$0	\$7,152,312	\$143,046	\$7,009,266	\$485,727,070
29	31	32	Lower Kuskokwim	New Bethel Mixed Grade School	\$22,841,762	\$23,709,749	\$0	\$23,709,749	\$474,195	\$23,235,554	\$508,962,624
30	32	33	Lower Kuskokwim	Newtok K-12 School Improvement	\$20,061,871	\$18,501,465	\$0	\$18,501,465	\$370,029	\$18,131,436	\$527,094,060
31	34	35	Anchorage	Service High School Phase 3 Construction & Phase 4 Design	\$11,000,000	\$5,411,436	\$0	\$5,411,436	\$1,623,431	\$3,788,005	\$530,882,065
32	35	36	Kuspuk	Johnny John Sr. School Renovation/Addition, Crooked Creek	\$5,546,717	\$5,684,268	\$0	\$5,684,268	\$113,685	\$5,570,583	\$536,452,648
33	36	37	Southeast Island	Outdoor Covered Physical Education Areas, 5 Schools	\$1,737,326	\$1,803,344	\$0	\$1,803,344	\$36,067	\$1,767,277	\$538,219,925
34	37	38	Lower Kuskokwim	Napaklak K-12 School Improvement	\$18,723,155	\$15,960,857	\$0	\$15,960,857	\$319,217	\$15,641,640	\$553,861,565
35	38	39	Craig City	Alternative Wood Heat Project	\$289,170	\$300,158	\$0	\$300,158	\$30,016	\$270,142	\$554,131,707
36	40	41	Anchorage	Romig Middle School Renovation Design	\$1,300,000	\$2,393,438	\$0	\$2,393,438	\$718,031	\$1,675,407	\$555,807,114
37	41	42	Anchorage	West High School Renovation Design	\$1,550,000	\$1,608,900	\$0	\$1,608,900	\$482,670	\$1,126,230	\$556,933,344
38	42	43	Anchorage	Whaley Center Renovation Design	\$500,000	\$519,000	\$0	\$519,000	\$155,700	\$363,300	\$557,296,644
<b>Totals:</b>					<b>\$607,977,163</b>	<b>\$579,137,708</b>	<b>\$4,533,241</b>	<b>\$574,604,467</b>	<b>\$17,307,823</b>	<b>\$557,296,644</b>	

SENATE FINANCE COMMITTEE  
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 2.31		
Amendment	Educ #2		
Motion	adopt		
<u>Motion by</u>	Dyson		
<u>Objection by</u>	Green/Wilken		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Hoffman	✓		
Senator Olson	✓		
Senator Stedman			✓
Senator Bunde			✓
Senator Dyson	✓		
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea		3	
Nay		4	
Absent			
<u>MOTION</u>	Failed		

**Educ #2**  
ORIGINAL

24-LS8009A.83

Kane  
4/26/06

AMENDMENT

OFFERED IN THE SENATE

TO: Reappropriation Bill

*Dyson*

1     \* Sec. A. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum  
2 of \$2,011,000 is appropriated from the general fund to the Department of Education and Early  
3 Development for payment as a grant under AS 37.05.316 to Alyeska Worldwide for the  
4 purpose of implementing the Whole Village Project.



## SENATOR FRED DYSON

April 27, 2006

To: Senator Lyda Green, Co-Chair  
Senate Finance Committee

*Lyda Green*  
From: Senator Fred Dyson

RE: Capital Budget Amendment – The Whole Village Project

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Forwarded herewith is a proposed amendment to the Capital Budget for a grant in the amount of \$2,011,000 general funds to Alyeska Worldwide, a not-for-profit organization created by the Yukon-Koyukuk School District. The grant is for Alyeska Worldwide to implement The Whole Village Project. Funds will be used to train teachers and to integrate K-12 instruction and state standards to include entrepreneurship, ecommerce, culture, and community Internet empowerment strategies to rural Alaskan students.

The Whole Village Project school improvement model is based on state standards, and offers multiple levels of support and accountability using educational methods that have been successfully implemented and tested in the Galena City School District. Teachers receive training so that they teach differently and more effectively. As a result students achieve higher levels of success, the student dropout rate is reduced, and No Child Left Behind legislation is successfully addressed.

Alyeska Worldwide is also seeking both federal and private funding for the ecommerce/entrepreneurial component and for content delivery.

Attachment

SENATE FINANCE COMMITTEE  
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Education #3		
Motion	adopt		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	Green		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Bunde			✓
Senator Dyson			✓
Senator Hoffman			✓
Senator Olson	✓		
Senator Stedman	✓		
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea		2	
Nay		5	
Absent			
<u>MOTION</u>	FAILED		

amended  
conceptual to conform  
to CS "L"

AMENDMENT

OFFERED IN THE Senate Finance Committee

BY *Stedman*

TO: CSSB 231(Fin)/(Ver 1)

1 Page ~~106~~<sup>107</sup>, following line ~~2~~<sup>4</sup> (j)

2 Insert a new subsection (j) to read:

3 (e) The sum of \$4,375,000 is appropriated from the general fund to the major maintenance  
4 grant fund (AS 14.11.007) for payment as a grant under AS 14.11.015 for Schoenbar Middle  
5 School mold remediation, water infiltration damage, and related retrofitting.

**Explanation:**

This grant is for emergency mold remediation, roof replacement and water damage repairs at Schoenbar Middle School in Ketchikan. 7<sup>th</sup> and 8<sup>th</sup> graders in the Ketchikan Gateway Borough School District have been displaced for over 2 years. This year, they had to attend classes in a shopping mall. If this grant is not provided, the Borough will loss considerable financial flexibility in their General Fund budget this year and students may not be back into the remodeled school for an additional year.

SENATE FINANCE COMMITTEE

5/1/2006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Educ #4		
Motion	adopt		
<u>Motion by</u>	Dyson		
<u>Objection by</u>	Green		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

## AMENDMENT

Offered in: Senate Finance Committee

By: Senator Fred Dyson

To: SB 231

Agency: Department of Education and Early Development / Association of Alaska School Boards

Project: Consortium for Digital Learning

Amount: No Change

Funding Source: No Change

### Explanation:

Section

Page

Line

~~Add. "and responsible use of education technology".~~

Page 6, following line 28:

"It is the intent of the legislature that the

Assoc. of Alaska School Boards' Consortium

for Digital Learning include instruction

for responsible use of education technology."

Pa.

## AMENDMENT

Sen Olson

OFFERED IN THE SENATE

TO: Capital Appropriation Bill

1 \* Sec. A. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT SCHOOL  
2 CONSTRUCTION GRANT FUND. The sum of \$329,418,037 is appropriated from the  
3 general fund to the school construction grant fund (AS 14.11.005) for payment by the  
4 Department of Education and Early Development as grants to the following school districts  
5 for the following school projects in the following amounts:

6	PROJECT	AMOUNT
7	(1) Bering Strait - St. Michael K-12	22,488,568
8	school replacement (HD 39)	
9	(2) Bering Strait - Savoonga K-12	31,588,897
10	school improvement (HD 39)	
11	(3) Lower Kuskokwim - Dick R. Kiunya	19,382,855
12	Memorial K-12 improvement,	
13	Kongiganak (HD 38)	
14	(4) Lower Kuskokwim - Kwigillingok	17,998,223
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17	K-12 improvement,	
18	Cheformak (HD 38)	
19	(6) Lower Kuskokwim - Chief Paul	24,757,363
20	K-12 improvement, Kipnuk	
21	(HD 38)	
22	(7) Lower Kuskokwim - Nelson Island	17,021,353
23	schools phase 2 renovation/addition.	

1	Toksook Bay (HD 38)	
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3	renovation/addition (HD 38)	
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8	(11) Lower Yukon - Emmonak	18,999,853
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10	(12) Lower Yukon - Alakanuk	24,143,044
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12	(13) Northwest Arctic - Noatak	26,501,174
13	K-12 school replacement (HD 40)	
14	(14) Northwest Arctic - Kobuk	7,367,481
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16	(15) Southeast Island - Howard Valentine	5,332,854
17	K-12 school replacement,	
18	Coffman Cove (HD 1)	
19	(16) Southeast Island - Hyder new	774,723
20	K-12 school construction (HD 5)	
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24	K-12 school replacement (HD 6)	

25 \* Sec. B. CONTINGENCY. The appropriations made in sec. A of this Act are contingent on  
 26 the passage by the Twenty-Fourth Alaska State Legislature and enactment into law of a  
 27 version of SB 305 relating to petroleum taxes.

# ENVIRONMENTAL CONSERVATION



FISH + GAME



SENATE FINANCE COMMITTEE  
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	F4G #1		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bundr			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	NOT OFFERED		

# Fish Game # 1

ORIGINAL

## AMENDMENT

**Offered in:** Senate Finance Committee

**By:** Senator Fred Dyson

**To:** SB 231

**Agency:** Department of Fish and Game

**Project:** Board support

**Amount:** \$30,000

**Funding Source:** General Funds

**Explanation:**

The sum of \$30,000 general funds is requested for Board of Game activities related to the review and revision of the Tier II subsistence proposals.

According to the department this appropriation is critical for them to complete work initiated last year with funds provided by the legislature. The funds provided last year were used to conduct a review of subsistence Tier II regulations with particular focus on the Nelchina caribou and moose hunts. New and innovative regulations were prepared and proposed for consideration at a board meeting last May. The Board of Game was unable to finalize the regulations however due to considerable opposition to portions of the proposals. The regulations have been assigned back to the board subcommittee for further discussions particularly with residents of Game Unit 13. The intent is to bring revised regulations before the board in Fiscal Year 2007. There are not enough funds in the Board Support Section neither for the subcommittee to complete such work nor for an additional two to four day meeting by the board. Funds provided hereunder will only be used for this specific purpose.



## SENATOR FRED DYSON

April 29, 2006

To: Senator Lyda Green, Co-Chair  
Senate Finance Committee

From: Senator Fred Dyson

RE: Capital Budget Amendment – Fish and Game Board Support

---

Forwarded herewith is a proposed amendment to the Capital Budget for \$30,000 general funds for the Board Support Section of the Department of Fish and Game for them to complete Tier II regulation revisions initiated last year.

According to the department this appropriation is critical for them to complete work initiated last year with funds provided by the legislature. The funds provided last year were used to conduct a review of subsistence Tier II regulations with particular focus on the Nelchina caribou and moose hunts. New and innovative regulations were prepared and proposed for consideration at a board meeting last May. The Board of Game was unable to finalize the regulations however due to considerable opposition to portions of the proposals. The regulations have been assigned back to the board subcommittee for further discussions, particularly with residents of Game Unit 13. The intent is to bring revised regulations before the board in Fiscal Year 2007. There are not enough funds in the Board Support Section neither for the subcommittee to complete such work nor for an additional two to four day meeting by the board. Funds provided hereunder will only be used for this specific purpose.

Attachment

GOVERNOR



HEALTH +  
SOCIAL SERVICES



SENATE FINANCE COMMITTEE  
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	H&SS #1		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>	None		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

**BUDGET AMENDMENT**

**OFFERED IN:** Senate Finance Committee

*Green*

**TO:** CSSB 231(FIN) Version I

*as requested*

**OFFERED BY:**

Amend Section 7, page 97, line 33, to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Children's Services	<u>688,000</u>	<u>2,838,100</u> [3,502,100]	<u>-2,150,100</u> [-2,814,100]

**EXPLANATION:** Reduce GF and Increase Federal Related to Rosales Decision

The FY 2006 federal Budget Reconciliation Bill, the Deficit Control Act, included cuts to Title IV-E Foster Care maintenance and administrative costs funding. Provisions of the Act are (retroactively) effective October 1, 2005.

The legislation was still in process at the time supplemental requests were submitted. Without specific knowledge of the impacts, the original supplemental request (both admin and maintenance) was based on a worst case scenario. Since submitting the supplemental request, clarification on the specifics of the legislative impacts has been received and the department is able to reduce the supplemental funding request. Additionally, the Act eliminated Title IV-E administrative claims for otherwise-federally eligible children in unlicensed foster homes.

This amendment affects three components – Front Line Social Workers, Foster Care Base Rate, and Subsidized Adoptions and Guardianship – by reducing their initial general fund supplemental request and replacing them with federal funds. The following table shows the impact on the general fund.

Component	Original GF Request	This Amendment	Amended GF Request
Front Line Social Workers	1,951,300	-460,500	1,490,800
Foster Care Base Rate	759,800	-179,200	580,600
Subsidized Adoptions and Guardianship	103,000	-24,300	78,700
Total	2,814,100	-664,000	2,150,100

The net result of this amendment is a general fund reduction of \$664,000 and an increase in federal funds of the same amount.

SENATE FINANCE COMMITTEE

5/1/2006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	H#55#2		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

**BUDGET AMENDMENT**

**OFFERED IN: Senate Finance Committee**

**TO: CSSB 231(FIN) Version I**

**OFFERED BY:**

Amend Section 7, page 98, lines 14-19, to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
<b>Senior and Disabilities Services</b>		<b><u>33,555,900</u></b>	<b><u>14,405,100</u></b>	<b><u>19,150,800</u></b>
		[30,855,900]	[13,205,100]	[17,650,800]

Senior and Disabilities **33,005,900**

Medicaid Services [30,505,900]

Protection and **550,000**

Community Services [350,000]

**EXPLANATION:** Medicaid and Assisted Living Cost Increases

Medicaid:

The original request for Senior and Disabilities Services included \$12,855.1 GF and \$17,650.8 federal for a net increase of \$30,505.9. Since submitting the original request, projections for the year have increased slightly. While Personal Care Attendants and Nursing have remained fairly steady, the waivers have experienced growth that is expected to continue through the rest of the fiscal year.

The department asks that the Senior and Disabilities Medicaid Services supplemental request be increased by \$1,000,000 general funds and \$1,500,000 federal funds for an adjusted request of \$13,855,100 GF and \$19,150,800, totaling \$33,005,900.

Assisted Living:

The Department of Health and Social Services is requesting to increase the Senior and Disabilities Services General Relief / Assisted Living program FY06 Supplemental by an additional \$200,000 general fund. This will bring the total supplemental to \$550,000.

The General Relief / Assisted Living program (A.S. 47.24) pays for *temporary* assisted living costs for eligible adults over the age of 18 that are not currently covered by one of the Medicaid Waivers administered by the division. Beneficiaries covered under this program are frequently vulnerable adults that have been removed from their home as a result of an investigation of harm performed by the Adult Protective Services unit of the Division. To ensure their immediate safety, these adults are temporarily placed in an assisted living facility until permanent arrangements can be made.

The original supplemental was based on providing services to an average of 306 clients per month. This was an increase of approximately 25% from FY05 to FY06. The number of clients served has continued to increase over the rest of the year. The monthly average is now 329 clients with an average of 354 in the last 5 months. The increase in number of clients served necessitates the additional funds provided by this amendment.

SENATE FINANCE COMMITTEE  
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	H 55 #3		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	NOT OFFERED		

DASS # 3

Green as requested

AMENDMENT A

\*Sec. \_\_. The sum of \$1,500,000 is appropriated from the general fund to the Department of Health and Social Services, Office of Children's Services for the Phoenix Pilot Project to provide support and intervention services to families with children prenatal to age 10 who are identified at-risk by the department, medical providers, and local community service providers.

This appropriation is effective July 1, 2006

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LABOR



SENATE FINANCE COMMITTEE  
5 / / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Labor #1		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pulled		

Labor #1  
ORIGINAL

**AMENDMENT**

**Offered in:** Senate Finance Committee  
**To:** CS SB 231(FIN) version I

**By:** Green  
as requested

**Agency:**

Department of Labor and Workforce Development

**Amend sec. 1 by adding a new project:**

AVTEC Dormitory Remodel (HD 33-35)

**Amount:**

\$2,500,000

**Funding Source:**

General Funds

**Explanation:**

Upgrade 30-year old dormitory to correct code deficiencies and improve living conditions for AVTEC students. The remodel will include roof replacement, replacement of the boiler and mechanical systems, insulation for energy efficiency, ADA upgrades, and renovation of living space. Providing safe and healthy residential facilities is critical to providing training to Alaskans who need to relocate from all parts of Alaska. Acceptable dormitories are key to attracting and retaining students and will result in more students being trained and placed into employment.

LAW



SENATE FINANCE COMMITTEE  
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	LAW #		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

**LAW# 1**  
ORIGINAL

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The Senate Finance Committee

**TO:** CSSB 231(FIN) Version 1

**OFFERED BY:**

Amend sec. 7, page 99, line 8, Department of Law, by adding a item to read:

	Allocations	Appropriation Items	General Funds	Other Funds
Civil Division		1,200,000	1,200,000	
Oil, Gas and Mining	1,200,000			

The amount appropriated to the Civil Division, is for work related to the state gas pipeline and to bringing North Slope natural gas to market and other oil and gas projects for the fiscal year ending June 30, 2006.

**EXPLANATION:** Costs are continuing during FY06.

MILITARY +  
VETERANS' AFFAIRS



# NATURAL RESOURCES



PUBLIC  
SAFETY



REVENUE



TRANSPORTATION



SENATE FINANCE COMMITTEE  
5 / / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	DOT #1		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objecticn by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<b>MOTION</b>	<b>Pulled</b>		

AMENDMENT

Offered in: Senate Finance Committee  
To: CS SB 231(FIN) version I

By: *Green*  
*as requested*

Amend section 7, page 100, lines 5 - 12, to :

	Allocations	Appropriation Items	General Funds	Other Funds
Highways, Aviation and Facilities		<u>1,084,000</u> [625,300]	<u>1,084,000</u> [625,300]	
<u>Central Region Facilities</u>	<u>79,200</u>			
<u>Northern Region Facilities</u>	<u>78,200</u>			
Central Region Highways and Aviation	<u>480,800</u> [333,500]			
Northern Region Highways and Aviation	<u>315,100</u> [174,800]			
Southeast Region Highways and Aviation	<u>130,700</u> [117,000]			

Explanation:

SB 232 did not fully fund Highways, Aviation and Facilities' requests for increased fuel costs. This amendment adds \$458,700 to restore full funding of the fuel requests.

In January the department identified increases over the prior year of 29% to 58% in heating fuel for state buildings. Vehicle fuel was experiencing 22% to 44% increases as well. Fuel prices did not go down after the original supplemental request was submitted, but remained high and started to climb even further.

SENATE FINANCE COMMITTEE

5 / 1 / 2006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	DOT #2		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

DOT/PF #2  
ORIGINAL

AMENDMENT

Offered in: Senate Finance Committee  
To: CS SB 231(FIN) version I

By: Green  
as requested

Agency: Transportation and Public Facilities

Amend sec. 1 by adding a new project: Alaska Marine Highway: Mooring Dolphins at Kake and Hoonah (HD 5)

Amount: \$900,000 General Fund

**Explanation:**

Funds are needed for the installation of additional mooring dolphins at the Kake and Hoonah Marine Highway terminals. The current facilities at Kake and Hoonah only allow the smaller LeConte and Taku vessels to moor. The Taku is headed for a major federal project in January 2007 and will be out of service through June 2007. Because of U.S. Coast Guard requirements and ongoing negotiations with the labor unions, there is a great deal of uncertainty regarding the LeConte's deployment. Whatever is ultimately decided, it is not possible for the LeConte to continue serving the smaller Southeast Alaska communities as in the past. This project will allow the larger mainliners Matanuska and Malaspina to dock through the installation of additional mooring dolphins and thus allow the AMHS to continue to provide adequate service levels to Hoonah and Kake. With general funds this project could be completed by November 2006, in time to allow the larger vessels to take over for the Taku. Without the mooring dolphins, Kake will have no service for six months and Hoonah will have limited service from the LeConte as a day boat out of Juneau.

SENATE FINANCE COMMITTEE  
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	DOT #3		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

AMENDMENT

DOT/PF # 3  
ORIGINAL

Offered in: Senate Finance Committee  
To: CS SB 231(FIN) version I

By: *Gried*  
*as requested*

**Agency: Transportation and Public Facilities**

**Amend the Transportation Initiative appropriation by deleting one project and replacing with another:**

Sec. 1, page 83, line 14:

**DELETE Project:** Palmer: Chugach Street Paving (HD 13)

Amount: (\$3,000,000) General Fund

Sec. 1, page 83:

**ADD Project:** Statewide: Rural Airport Safety Improvements (HD 1 - 40)

Amount: \$3,000,000 General Fund

**Explanation:**

Upon careful review of the surface transportation program as the Department of Transportation and Public Facilities finalized the Statewide Transportation Improvements Program (STIP), it was determined that federal funds and legislative authority were available to allow the Chugach Street paving project to go forward immediately. The project has been bid using the federal authorization. The general funds are no longer needed for this project.

It is requested that the \$3 million be re-directed to address the backlog of safety improvement projects at rural airports throughout the state that are not eligible for Federal Aviation Administration grants. Some of the intended uses include, but are not limited to:

**Runway Surface Repairs**

Surface repairs are needed at Kake, Kwigillingok and Konigiganak Airports.

**Repair/Replace Lighting Fixtures and Airport Beacons**

Many of the airport beacons are aging and need replacement with modern, brighter lamps and beacon assemblies to optimally perform their airport location and identification task. Similarly, some of the towers now used to elevate the beacons up to the specified height have fallen into disrepair. Several towers have been damaged by vehicles, have become rusted with time, or have otherwise been made inoperable. This project would approach the replacement of these failed and failing facilities with modern, more serviceable installations as multiple-site projects. By using a multiple-site project approach, replacement costs are minimized by contracting for a large quantity of sites all at the same time, gaining efficiencies of scale.

**Repair/Replace Lighted Wind Cones**

Lighted wind cones at various airports are getting old and in many cases are becoming unreliable. Most need expensive maintenance and should be replaced to increase safety and reduce the state's liability. For example, the state recently lost a court case for \$1.4 million for a suspected bad wind cone.

**Apply Dust Palliative**

Recent major maintenance efforts to protect runway and apron surfaces by applying dust palliatives have been successful. An additional benefit to closely adjacent communities is the curtailment of blowing dust. This project would apply dust palliative products to active surfaces at various airports where it will have its greatest impact.

SENATE FINANCE COMMITTEE  
5 / / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	DOT #4		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pulled		

DOT/PF # 4  
ORIGINAL

AMENDMENT

Offered in: Senate Finance Committee  
To: CS SB 231(FIN) version I

By: Green  
as requested

Amend sec. 1, Department of Transportation and Public Facilities, by adding a new project:

Corps of Engineers - Gasteineau Channel / Dry Straits Dredging (HD 3 - 4)

Amount: \$7,000,000 General Fund

**Explanation:**

The engineering, economic, environmental analysis (study) necessary to undertake the permitting and dredging of Gasteineau Channel and Dry Straits to allow the movement of less restricted marine traffic.

SENATE FINANCE COMMITTEE  
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	DOT #5		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>	Bunde		
Removed	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<b>MOTION</b>	<b>Pass</b>		

DOT/PF #5

ORIGINAL

AMENDMENT

Offered in: Senate Finance Committee  
To: CS SB 231(FIN) version I

By: Green  
as requested

Amend sec. 1, Department of Transportation and Public Facilities, by adding a new project:

Togiak / Twin Hills Bridge Design and Engineering (HD 37)

Amount: \$500,000 General Fund

**Explanation:**

A bridge will allow for community connectivity, and allow the large fish processor in Twin Hills to truck product the short distance to the larger Togiak airport for flyout of more valuable fresh product. In addition, the airstrip at Twin Hills could be closed, electric power delivered more efficiently, and other economies resulting from eliminating duplicate services.

SENATE FINANCE COMMITTEE  
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	DOT #6		
Motion	adopt		
<u>Motion by</u>	Bunde		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pulled		

DOT/PF #6  
ORIGINAL

AMENDMENT

Offered in: Senate Finance Committee  
To: CS SB 231(FIN) version I

By: Eileen  
as requested

**Amend sec. 1, Department of Transportation and Public Facilities, by adding a new project:**

Railroad Extension (HD 1 - 40)

**Amount:** \$50,000,000 General Fund

**Explanation:**

The Alaska Canada Rail Link, in its entirety, will connect the Alaska Railroad with the general railroad system in northern British Columbia. The approximately 1100 miles of new track will extend from Delta Junction, Alaska to the northern Canadian railhead running through multiple jurisdictions and challenging geotechnical conditions.

The State of Alaska has an interest in the development of the Alaska Railroad and its energy and mineral resources, which are dependent in part on bulk transportation systems.

SENATE FINANCE COMMITTEE

5/1/2006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	DOT #7		
Motion	adopt		
<u>Motion by</u>	Bunde		
<u>Objection by</u>	Green		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Stedman			✓
Senator Bunde	✓		
Senator Dyson			✓
Senator Hoffman			✓
Senator Olson			✓
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea	1		
Nay	0		
Absent			
<u>MOTION</u>	Failed		

DOT/PF #7

ORIGINAL

AMENDMENT

Offered in: Senate Finance  
To: CS SB 231 (Fin) version F  
Page 80, line 9

By: Senator Bunde

Agency:

Department of Transportation and Public Facilities

Project:

Knik Arm Bridge/Mat-Su Borough Road Improvements (IID 13-32)

Amount:

Delete 93,600,000

Funding Source:

Federal Funds

Explanation:

Delete funding

**Message:**

The Parks Highway, Richardson Highway, the road to Tok and the other roads are in very bad shape. How can you think of building bridges when the roads are in need of such bad repair.

Message was delivered by Pom

The number of original recipients of this message is 60

[Save case](#)    [Delete case](#)

**Contact Info:**

Jackie Carpenter

751 Crestwood Ave

Wasilla 99654-5539

Email:sixbysix66@ak.net

day:907-376-8575

eve:same

organization:n/a

---

Constituent/Non-Constituent

Saved/ Not Saved

Frederick Goodwin of Palmer (13) wrote the following message On 4/23/2006 at 09:19 about *Budget*

**Message:**

GREETINGS, PLEASE WORK WITH THE HOUSE AND PUT MORE MONEY INTO EDUCATION BECAUSE OF THE ADDITIONAL COSTS OF FUEL FOR SCHOOL BUSES, ELECTRICITY AND HEATING. WE ARE GETTING SO MUCH OIL MONEY BUT THE COST TO THE COMMUNITIES ARE INCREASING. PLEASE DO THIS! FRED AND SUSANNE GOODWIN

Message was delivered by Pom

The number of original recipients of this message is 20

[Save case](#)    [Delete case](#)

**Contact Info:**

Frederick Goodwin

POB 1265

6782 N. Palmer Fishhook Rd.

Palmer 99645-1265

Email:rockysue@mtaonline.net

day:907-745-5943

eve:907-745-5943

---

Constituent Non-Constituent

Saved/ Not Saved

Susan Baker of Palmer (13) wrote the following message On 4/23/2006 at 20:31 about *Budget*

**Message:**

I have two developmentally-disabled daughters; who wait.Please take the House's position on the operating budget by SUPPORTING a \$3million dollar increment for community DD services.1233-Alaskan Citizens wait for essential services. Oil is over

SENATE FINANCE COMMITTEE  
5/1/2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	DOT #8		
Motion	adopt		
<u>Motion by</u>	Bunde		
<u>Objection by</u> <u>Removed</u>	Green/Stedman		
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson	NA		✓
Senator Stedman			✓
Senator Bunde	✓		
Senator Dyson			✓
Senator Hoffman			✓
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea		1	
Nay		6	
Absent			
<b>MOTION</b>	Pass		

DOT/PF #8

ORIGINAL

AMENDMENT

Offered in: Senate Finance  
To: CS SB 231 (Fin) version F  
Page 79, line 27

By: Senator Bunde

**Agency:**

Department of Transportation and Public Facilities

**Project:**

Gravina Island Bridge (HD 1)

**Amount:**

Delete 91,000,000

**Funding Source:**

Federal Funds

**Explanation:**

Delete funding

## Constance Hartle

---

**From:** charlottetanner@kpunet.net  
**Sent:** Thursday, April 27, 2006 6:59 PM  
**To:** Sen. Donny Olson; Sen. Lyman Hoffman; Sen. Bert Stedman; Sen. Fred Dyson; Sen. Con Bunde; Sen. Gary Wilken; Sen. Lyda Green  
**Subject:** Please do not fund those "Bridges to Nowhere" Think of Alaska, not Murkowski

Dear Senators:

I am a resident of Ketchikan, and have been a resident of Alaska since 1968.

I understand The Alaska Senate Finance Committee is taking testimony on their capital budget this Friday evening at 5 pm, this budget includes the \$91 million in federal funding that our Governor (would be King) Frank Murkowski wants to spend on building a bridge to his property on Gravina Island. This wish of his has not only made Alaska the laughing stock of the nation (and rightly so), it utterly illustrates his corruption, lack of regard for the state of Alaska as a whole, and is such a waste of money, it is incomprehensible to me that it has even gotten to this point.

Please do not fund this ridiculous bridge. I recently rode on the Taku and the Matanuska, these ferries are literally falling apart. In many places they are held together with duct tape. I believe they fall under DOT projects.

The viaduct in Ketchikan needs to be renovated.

There are many, many projects in Alaska that deserve to have funding. I am begging you to disregard the egregious wishes of this blatantly greedy Governor.

Thank you for reading my comments.

Charlotte Tanner  
PO 886  
Ward Cove, AK 99928

**Constance Hartle**

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**From:** kathrynfergus@aol.com  
**Sent:** Friday, April 28, 2006 8:01 AM  
**To:** Sen. Lyda Green; Sen. Gary Wilken; Sen. Con Bunde; Sen. Fred Dyson; Sen. Bert Stedman; Sen. Lyman Hoffman; Sen. Donny Olson  
**Subject:** \*\*\*\*\*SPAM\*\*\*\*\* Gravina bridge

Dear Senators,

As a former resident of Gravina, it is unthinkable that the appropriated dollars would be spent on a bridge to Gravina. The whole point of living on Gravina is to get away from the "rat race" in Ketchikan while still having access to the comforts of a small city. I used to paddle back and forth to work because I enjoyed that option of being able to get away from Ketchikan but still be able to commute to work in the true Alaskan way.

That is the beauty of our great state Alaska. People flock there for the specific reason to get away from it all. I still sit and daydream down here in the lower 48 of my mornings paddling across the Tongass Narrows dodging early morning fishing charters, sea planes, the Alaskan Ferries and incoming cruise ships. Sure it would be convenient to have a bridge but it would ruin the entire experience not only for the locals but the tourists as well. The bridge would not only be an eyesore but from an economic standpoint a logistical nightmare. Unless you live there day in and day out, you have no idea how often the cruise ships, ferries, charter fishing boats and sea planes depart and return 24 hours a day. You would be affecting many local and international businesses by imposing an avoidable logistical nightmare.

I worked for Southeast Exposure, a local sea kayak and mountain biking outfit, based in Ketchikan, Alaska. As a guide, I saw the wonder of the faces of thousands of tourists as we told them we lived on the islands of Penneck and Gravina and that we paddled to work every morning while watching the seals, salmon, and sometimes humpbacks and orcas feed in the local waters. The construction of the bridge would not only destroy the reality of its beauty to its residents but also the fantasies that every tourist has of such places that really do exist in our "last frontier." I plan on taking my children back to my old stomping ground and it would really crush my spirit and theirs to see the place that was such a wonderful and realistic escape for their mother to have become just another lower 48 construction project.

I pray that you will find in your conscience and in your recollection of your wildest dreams to sometimes leave things as they stand in relevance to the human spirit and the economic benefit of a small town that evokes big dreams for the "wild at heart."

Thank you in advance for considering these points as well as others associated with the bridge to Gravina.

Sincerely,

Kathryn Fergus  
Active US citizen, Alaskan advocate, and middle school science teacher of present dreamers

SENATE FINANCE COMMITTEE  
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	DOT #9		
Motion	adopt		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	Green		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Hoffmar	✓		
Senator Olson	✓		
Senator Stedman	✓		
Senator Bunde			✓
Senator Dyson	✓		
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea		4	
Nay		3	
Absent			
<u>MOTION</u>	Pass		

AMENDMENT

Offered in: Senate Finance Committee  
To: CSSB 231(Fin)/(Ver 1)

By: *Stedman*

Agency:

Department of Transportation and Public Facilities

Page 62, following line 33,

Insert new line

State Match for Gravina Island Bridge

Amount:

\$9,926,370 General Funds

Page 63, Line 3

Appropriation:

Statewide Federal Programs	<u>80,498,630</u>	General Funds
	[90,425,000]	

Allocation

Federal-Aid Highway State Match	<u>63,910,630</u>
	[73,837,000]

Explanation:

DOT has set aside \$9,926,370 GF to match the \$91,000,000 Federal receipt authority contained in the bill. This amendment moves that match for the general match pot and ensures that money is spent moving the Gravina Bridget project forward.

SENATE FINANCE COMMITTEE  
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	DOT #10		
Motion	adopt		
<u>Motion by</u>	Wilken		
<u>Objection by</u>	Green		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Dyson			✓
Senator Hoffman			✓
Senator Olson			✓
Senator Stedman			✓
Senator Bunde			✓
Co-Chair Wilken	✓		
Co-Chair Green			✓
<u>Tally</u>			
Yea		1	
Nay		6	
Absent			
<u>MOTION</u>	Failed		

DOT/PF # 10

ORIGINAL

Wilken

AMENDMENT to SB 231 (work draft I)

Offered by: Senator Wilken

Department of Transportation & Public Facilities

Delete line 17, Page 82

Insert Page 82, line 17

	Appropriation Items	General Funds	Other funds
Transportation Initiative	209,000,000	209,000,000	

Insert:  
Page 82, following line 29

	Appropriation Items	General Funds	Other funds
Fairbanks: Illinois St-Barnette St. Reconstruction & Barnette Bridge Construction (HD 7-11)	36,000,000		

Renumber accordingly

**Explanation:** This amendment supplements federal funds to construct the Illinois-Barnette & Bridge Project. The project would reconstruct Illinois street from 1<sup>st</sup> Avenue to College, construct the Barnette Street Bridge and reconstruct Barnette Street from 1<sup>st</sup> Avenue to 7<sup>th</sup> Avenue.

This project is the number 1 ranked project on the Fairbanks Metropolitan Area Transportation System's Transportation Improvement Program.

SENATE FINANCE COMMITTEE  
5 / / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	DOT #11		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	NOT OFFERED		

DOT/PF #11  
ORIGINAL

*Wilken*

AMENDMENT to SB 231 (work draft 1)

Offered by: Senator Wilken

Department of Transportation & Public Facilities

Delete line 17, Page 82

Delete line 33, Page 82

Delete line 19, Page 83

Insert :

Page 82, line 17

	Appropriation Items	General Funds	Other funds
Transportation Initiative	186,000,000	186,000,000	

Page 82, Line 33

Juneau Access (HD 3-4)	25,000,000		
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Page 83, Line 19

Roads to Resources (HB 1-40)	14,000,000		
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Page 82, following line 29

	Appropriation Items	General Funds	Other funds
Fairbanks: Illinois St-Barnette St. Reconstruction & Barnette Bridge Construction (HD 7-11)	36,000,000		

Renumber accordingly

**Explanation:** This amendment supplements federal funds to construct the Illinois-Barnette & Bridge Project. The project would reconstruct Illinois street from 1<sup>st</sup> Avenue to College, construct the Barnette Street Bridge and reconstruct Barnette Street from 1<sup>st</sup> Avenue to 7<sup>th</sup> Avenue.

This project is the number 1 ranked project on the Fairbanks Metropolitan Area Transportation System's Transportation Improvement Program.

SENATE FINANCE COMMITTEE

5 / 1 / 2006

COMMITTEE ACTION

Bili Number	SB 231		
Amendment	DOT #12		
Motion	adopt		
<u>Motion by</u>	Wilken		
<u>Objection by</u>	Stedman		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Stedman			✓
Senator Bunde			✓
Senator Dyson			✓
Senator Hoffman			✓
Senator Olson			✓
Co-Chair Wilken	✓		
Co-Chair Green	✓		
<u>Tally</u>			
Yea		2	
Nay		5	
Absent			
<u>MOTION</u>	Failed		

*Wilken*

AMENDMENT to SB 231 (work draft 1)

Offered by: Senator Wilken

**Department of Transportation & Public Facilities**

Delete line 17, Page 82

Insert :  
Page 82, line 17

	Appropriation Items	General Funds	Other funds
Transportation Initiative	186,100,000	186,100,000	

Page 82, following line 29

	Appropriation Items	General Funds	Other funds
Fairbanks: Steese Expressway/ 3 <sup>rd</sup> Street Intersection Improvements (HD 7-11)	5,900,000		
Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Transportation Improvement Program (7-11)	7,200,000		

Renumber accordingly

**Explanation:** This amendment supplements federal funds for intersection improvements to the Steese Expressway and 3<sup>rd</sup> Street intersection.

This amendment also supplements the FMATS allocation with general funds.

In the FY06-08 Statewide Transportation Improvement Program, funds totaling \$184,600,000 are programmed for the Gravina Island Bridge and Knik Arm Bridge projects. This funding will directly impact the Department of Transportation's North Region funding levels by \$13,100,000 annually for the next five years thereby delaying critical transportation projects in the Fairbanks region.

This amendment would displace lost federal STIP funding with general funds for FY 07.

*Impact of Bridge Funds on National Highway System Program*

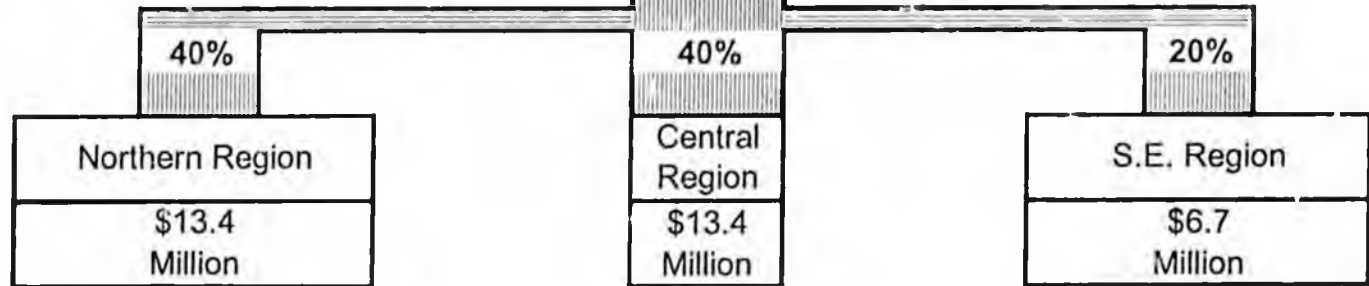
TEA-LU Bridge Funding	48% Allocated for NHS Program	Less Expenditures to Date	"Earmark" Funds Programmed in FY06-08 STIP
Gravina \$175.0	\$84.0		\$84.0
Knik \$229.4	\$110.1	-\$18.0	\$92.1
<b>\$404.4</b>	<b>\$194.1</b>		

Figure adjusted for estimated 85% Congressional Appropriation

STIP Funds (91%)	\$149.7
State Match (9%)	\$17.4

Total "Bridge" Project Cost	Total Access to Bridges Cost
Gravina \$325.0	\$48.0
Knik \$600.0	Anc. TIP ??
<b>\$925.0</b>	

5-Year Impact of Bridges To National Highway System (NHS) Program	\$167.1
<b>Annual impact to Statewide NHS program 5 years</b>	<b>\$33.4</b>



5/1/06 3:02 pm

G. Wile

This is from DOT John gave this to me,

## What Do the Bridge Earmarks Actually Cost the NHS?

SAFETEA-LU included just over \$452 million in earmarks in seven separate earmark citations for the two Alaska Bridges - \$223 for Gravina and \$229.4 for Knik. Of the total \$325.4 million consisted of earmarked formula funds, and \$127 million was earmarks in addition to the formula funds Alaska receives - New Money. This "New Money" consists of earmarked funds that Alaska would not have received if it weren't for the Bridge Earmarks

In November much of these earmark funds became undesignated to the specific bridge projects, and instead became designated to the Department of Transportation as "non-restricted apportionments."

Governor Murkowski, in preparing the capital budget directed the department to allocate the maximum amount of the re-designated earmarks to the bridges. Through a series of calculations, the total amount subject to change and available for the bridges is \$165 million over the five year life of SAFETEA-LU - \$71.4 for Gravina and \$93.6 for Knik.

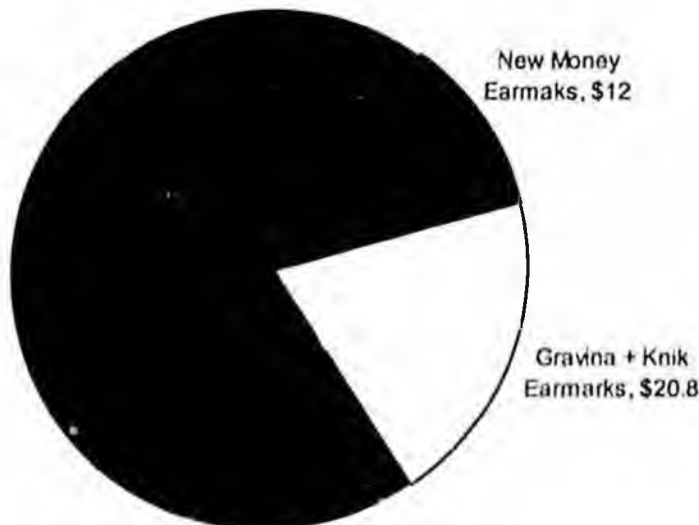
This amounts to \$33 million a year of NHS funds going to bridges

However, when you take into consideration the \$127 million in New Money that made up the earmarks, \$61 million of that went into the \$165 million bridge allocation - that equals only \$104 million of regular formula NHS funds going to the bridges over the five year program - \$20.8 million a year

In addition to the re-designed earmarks mentioned above, there was an additional \$48 million in Gravina earmark and \$2 million in Knik earmark that was not subject to the re-designation.

Of the \$127 million in New Money Earmarks, 52% was reallocated to other programs, included the AHS and the CTP - this was \$56 million in New, non-NHS Money.

The 2006 Capital budget appropriated almost \$180 million in general funds to transportation projects statewide. This included \$56 million to Anchorage, \$27 million to Mat-Su, \$17 million to the Kenai Peninsula and \$44 million to northern region. Much of this \$180 million went into NHS projects.



5/1/06 9:06pm

SENATE FINANCE COMMITTEE  
5 / 2006 COMMITTEE ACTION

Bill Number	3B 231		
Amendment	DOT #13		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	NOT OFFERED		